



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

Plot 1012, Cadastral Zone AOO, Central Business District, P.M.B, 609, Garki GPO, Abuja, Nigeria.
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NMDPRA/DSSRI/79/I/

17th September 2024

The Chairman (Technical Sub-Committee)

Federation Accounts Allocation Committee (FAAC)

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JULY 2024 TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

The report is a comparative analysis of Petroleum Products supplied and trucked out in July 2024 against June 2024.

SUPPLY(LITRES)				VARIANCE
	JULY, 2024	JUNE, 2024	VARIANCE	(%)
PMS	1,313,440,530	1,288,974,567	24,465,963	1.90
AGO	341,425,891	456,925,132	-115,499,241	-25.28
HHK	1,526,996	5,806,990	-4,279,994	-73.70
ATK	61,369,222	30,468,134	30,901,088	101.42

DISTRIBUTION (TRUCKOUT IN LITRES)				VARIANCE
	JULY, 2024	JUNE, 2024	VARIANCE	(%)
PMS	1,459,942,161	1,449,555,413	10,386,748	0.72
AGO	441,813,908	397,059,380	44,754,528	11.27
HHK	1,526,996	5,806,990	-4,279,994	-73.70
ATK	63,936,478	50,237,939	13,698,539	27.27

Attached are detailed reports of Supply of Petroleum Products (Appendix 1), Distribution of Petroleum Products (Appendix 2), Monthly Stock of Petroleum Products (Appendix 3) and PMS Truck-out to States (Appendix 4) in the month of July 2024.

Mukaila A. Oseni

For: Authority Chief Executive



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NMDPRA/DSSRI/79/I/

17th September 2024

The Chairman

Federation Revenue Reconciliation Committee
Office of the Accountant General of the Federation

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JULY 2024 TO FEDERATION REVENUE RECONCILIATION COMMITTEE (FRRC)

The report is a comparative analysis of Petroleum Products supplied and trucked out in July 2024 against June 2024.

SUPPLY(LITRES)				VARIANCE
	JULY, 2024	JUNE, 2024	VARIANCE	(%)
PMS	1,313,440,530	1,288,974,567	24,465,963	1.90
AGO	341,425,891	456,925,132	-115,499,241	-25.28
HHK	1,526,996	5,806,990	-4,279,994	-73.70
ATK	61,369,222	30,468,134	30,901,088	101.42

DISTRIBUTION (TRUCKOUT IN LITRES)				VARIANCE
	JULY, 2024	JUNE, 2024	VARIANCE	(%)
PMS	1,459,942,161	1,449,555,413	10,386,748	0.72
AGO	441,813,908	397,059,380	44,754,528	11.27
HHK	1,526,996	5,806,990	-4,279,994	-73.70
ATK	63,936,478	50,237,939	13,698,539	27.27

Attached are detailed reports of Supply of Petroleum Products (Appendix 1), Distribution of Petroleum Products (Appendix 2), Monthly Stock of Petroleum Products (Appendix 3) and PMS Truck-out to States (Appendix 4) in the month of July 2024.

Mukaila A. Oseni
For: Authority Chief Executive



REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION
(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JULY AND JUNE 2024

	PMS			AGO			HHK			ATK			LPFO		
	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL
(i) JULY, 2024	-	1,313,440,530	1,313,440,530	44,659,168	296,766,723	341,425,891	1,526,996	-	1,526,996	3,786,090	57,583,132	61,369,222	-	-	-
JUNE, 2024	-	1,288,974,567	1,288,974,567	39,089,567	417,835,565	456,925,132	5,806,990	-	5,806,990	2,720,607	27,747,527	30,468,134	-	-	-
MONTHLY SUPPLY (LITRES)	-	24,465,963	24,465,963	5,569,601	-121,068,842	-115,499,241	4,279,994	-	4,279,994	1,065,483	29,835,605	30,901,088	-	-	-
VARIANCE (%)	-	1.90	1.90	14.25	28.98	25.28	73.70	-	73.70	39.16	107.53	101.42	-	-	-
(ii) JULY, 2024	-	42,369,049	42,369,049	1,440,618	9,573,120	11,013,738	49,258	-	49,258	122,132	1,857,520	1,979,652	-	-	-
AVERAGE DAILY SUPPLY (LITRES)	-	42,965,819	42,965,819	1,302,986	13,927,852	15,230,838	193,566	-	193,566	90,687	924,918	1,015,604	-	-	-
VARIANCE (%)	-	-596,770	-596,770	137,633	-4,354,732	-4,217,099	144,308	-	144,308	31,445	932,603	964,048	-	-	-
VARIANCE (%)	0	1.39	1.39	10.56	31.27	27.69	74.55	-	74.55	34.67	100.83	94.92	-	-	-

A(i) Compares monthly Products Supplied (Local and imports)(in Litres) for the months under review and their percentage differences.

A (ii) Compares the daily average of Products Supplied (litres) for the months under review and their percentage differences.

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REFINERY DATA

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19/09-24

REVIEWED BY
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12/9/24



APPENDIX 2

REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

(B) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JULY AND JUNE 2024

17TH SEPTEMBER 2024

	PMS			AGO			HHK			ATK			LPFO		
	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL
(i) MONTHLY TRUCKOUT (LITRES)	JULY, 2024	1,459,942,161	1,459,942,161	44,659,168	397,154,740	441,813,908	1,526,996	-	1,526,996	3,786,090	60,150,388	63,936,478	-	-	-
	JUNE, 2024	1,449,555,413	1,449,555,413	39,089,567	397,969,813	397,059,380	5,806,990	-	5,806,990	2,720,607	47,517,332	50,237,939	-	-	-
	VARIANCE (%)	10,386,748	10,386,748	5,569,601	39,184,927	44,754,528	4,279,994	-	4,279,994	1,065,483	12,633,056	13,698,539	0	0	0
		0.72	0.72	14.25	10.95	11.27	73.70	-	73.70	39.16	26.59	27.27	-	-	-
(ii) AVERAGE DAILY TRUCKOUT (LITRES)	JULY, 2024	47,094,908	47,094,908	1,440,618	12,811,443	14,252,062	49,298	-	49,298	122,132	1,940,335	2,062,467	-	-	-
	JUNE, 2024	48,318,514	48,318,514	1,302,986	11,932,327	13,235,313	193,566	-	193,566	90,687	1,583,911	1,674,598	-	-	-
	VARIANCE (%)	-1,223,605	-1,223,605	137,633	879,116	1,016,749	144,308	-	144,308	31,445	356,424	387,869	-	-	-
		2.53	2.53	10.56	7.37	7.68	74.55	-	74.55	34.67	22.50	23.16	-	-	-
(iii) TOTAL OF TRUCKS	JULY, 2024	32,491	32,491	1,005	10,523	11,528	36	-	36	83	1,388	1,471	-	-	-
	JUNE, 2024	32,189	32,189	912	9,668	10,580	132	-	132	60	1,083	1,143	-	-	-
	VARIANCE (%)	302	302	93	855	948	-96	0	-96	23	305	328	-	-	-
		0.94	0.94	10.20	8.84	8.96	72.73	-	72.73	38.33	28.16	28.70	-	-	-

B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the months under review and the percentage variance thereof.

B (ii) Shows the average daily variation of truckout volume in litres and the corresponding percentage (%) variation.

B (iii) Shows comparison of the number of trucks of Petroleum Products distribution in the months under review and the corresponding percentage variance therein.

DEFINITION OF TERMS:

PMS: PREMIUM MOTOR SPIRIT

AGO: AUTOMOTIVE GAS OIL

HHK: HOUSEHOLD KEROSENE

ATK: AVIATION TURBINE KEROSENE

LPFO: LOW POUR FUEL OIL

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APPENDIX 3
NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)

JULY, 2024 STOCK(IN LITRES)

PRODUCT	OPENING STOCK	PRODUCT RECEIPT	EVACUATION	CLOSING STOCK
PMS	429,307,750	1,313,440,530	1,459,942,161	361,816,609
AGO	492,656,423	341,425,891	441,813,908	419,146,362
HHK	8,952,984	1,526,996	1,526,996	8,594,698
ATK	59,620,626	61,369,222	63,936,478	51,596,689

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APPENDIX 4

NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)



PMS TRUCKOUT TO STATES IN LITRES (JULY 2024)

	STATE	VOL IN LITRES		STATE	VOL IN LITRES		STATE	VOL IN LITRES
1	Abia	24,072,984	14	Enugu	33,727,563	26	Nasarawa	18,107,431
2	Adamawa	48,919,785	15	FCT	147,962,324	27	Niger	32,864,925
3	Akwa Ibom	32,004,966	16	Gombe	17,891,006	28	Ogun	83,678,634
4	Anambra	41,916,016	17	Imo	33,152,134	29	Ondo	26,420,082
5	Bauchi	22,467,760	18	Jigawa	7,714,114	30	Osun	25,673,598
6	Bayelsa	9,790,001	19	Kaduna	41,550,018	31	Oyo	68,263,261
7	Benue	23,338,995	20	Kano	69,239,340	32	Plateau	20,609,177
8	Borno	17,064,288	21	Katsina	20,457,890	33	Rivers	43,870,054
9	Cross River	22,825,700	22	Kebbi	25,423,176	34	Sokoto	30,546,747
10	Delta	57,084,360	23	Kogi	15,092,937	35	Taraba	17,658,430
11	Ebonyi	8,477,996	24	Kwara	38,866,763	36	Yobe	9,334,024
12	Edo	44,538,092	25	Lagos	256,331,981	37	Zamfara	15,048,970
13	Ekiti	7,956,639					Total	1,459,942,161

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