

A
BILL FOR

Long title. A Law to appropriate monies out of the Consolidated Revenue Fund and Capital Development Fund to the service of Government of Akwa Ibom State and for other matters connected therewith.

Commencement. (1st January, 2023)

Enactment. BE IT ENACTED by the Akwa Ibom State House of Assembly as follows-

Issue of
₦344,004,517,130 and
₦355,995,482,870
authorized out of
Consolidated Revenue
Fund and Capital
Development Fund,
respectively.

1. The Accountant General of Akwa Ibom State may, during the year ending on the 31st day of December, 2023, and when authorized so to do by warrants issued by the Government of Akwa Ibom State, pay respectively out of the Consolidated Revenue Fund the sum specified by the warrants, not exceeding in the aggregate ₦344,004,517,130 (Three Hundred and Forty-Four Billion, Four Million, Five Hundred and Seventeen Thousand, One Hundred and Thirty Naira) only and out of Capital Development Fund the sum specified by warrants, not exceeding in the aggregate N355,995,482,870 (Three Hundred and Fifty-Five Billion, Nine Hundred and Ninety-Five Million, Four Hundred and Eighty-Two Thousand, Eight Hundred and Seventy Naira) only.

Appropriation of
₦344,004,517,130 and
₦355,995,482,870.
Schedules 1 and 2.

2 The amount mentioned in section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedules 1 and 2 to this Law.

Prohibition to issue
funds after 31st
December, 2023.

3. No part of the amounts mentioned in section 1 of this Law shall be issued out of the respective Funds named thereafter 31st day of December, 2023.

Delegation of power to issue warrants.


4. (1) The power of the Governor to issue warrants under section 1 of this Law is hereby delegated to the State Commissioner for Finance.

(2) Notwithstanding the provisions of subsection (1) of this section, the Governor may by himself exercise the power to issue warrants under this Law.


Short title and commencement.

5. This Law may be cited as the Akwa Ibom State Appropriation Law, 2023 and shall come into force on the 1st day of January, 2023.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.


.....
MRS. MANDU UMOREN
CLERK OF THE HOUSE

I assent.


.....
MR. UDOM EMMANUEL
GOVERNOR

Dated this..........Day of .....2022

AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 1
2023

| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|---|---------------------------|------------------------|---------------------------|
| 1 | 016102200100 | Advisory Council on Prerogative of Mercy | 11,750,000 | - | 11,750,000 |
| 2 | 051706900100 | Agency for Adult and Non-formal Education | 87,910,050 | - | 87,910,050 |
| 3 | 021501000100 | Agricultural Loans Board | 63,089,750 | - | 63,089,750 |
| 4 | 021500200100 | Akwa Ibom Agricultural Development Programme | 674,446,770 | - | 674,446,770 |
| 5 | 022900200100 | Akwa Ibom Airport Development Company Limited | 2,062,619,550 | - | 2,062,619,550 |
| 6 | 012300300100 | Akwa Ibom Broadcasting Corporation (Radio Service) | 498,265,510 | - | 498,265,510 |
| 7 | 012300200100 | Akwa Ibom Broadcasting Corporation (Television Services) | 486,558,090 | - | 486,558,090 |
| 8 | 051706700100 | Akwa Ibom College of Science and Technology | 1,322,954,540 | - | 1,322,954,540 |
| 9 | 023600200100 | Akwa Ibom Hotels and Tourism Board | 145,157,280 | - | 145,157,280 |
| 10 | 022200300100 | Akwa Ibom Property and Investments Company (APICO) | 371,363,500 | - | 371,363,500 |
| 11 | 014000300100 | Akwa Ibom State Audit Service Commission | 172,338,050 | 9,000,000 | 181,338,050 |
| 12 | 022000500100 | Akwa Ibom State Budget Office | 28,116,573,830 | (521,000,000) | 27,595,573,830 |
| 13 | 032600300100 | Akwa Ibom State Center for Alternative Dispute Resolution | 16,500,000 | 55,000,000 | 71,500,000 |
| 14 | 014700100100 | Akwa Ibom State Civil Service Commission | 502,856,520 | - | 502,856,520 |
| 15 | 051706600100 | Akwa Ibom State College of Education | 2,747,923,440 | - | 2,747,923,440 |
| 16 | 023600600100 | Akwa Ibom State Council For Arts and Culture | 204,553,530 | - | 204,553,530 |
| 17 | 023300200100 | Akwa Ibom State Environmental Protection And Waste Management | 3,837,800,000 | - | 3,837,800,000 |
| 18 | 025000100100 | Akwa Ibom State Fiscal Responsibility Board | 228,750,000 | - | 228,750,000 |
| 19 | 011200300100 | Akwa Ibom State House of Assembly | 7,875,297,230 | 20,000,000 | 7,895,297,230 |
| 20 | 014800100100 | Akwa Ibom State Independent Electoral Commission | 3,261,184,630 | - | 3,261,184,630 |
| 21 | 021501200100 | Akwa Ibom State Integrated Farmers Scheme | 18,500,000 | - | 18,500,000 |
| 22 | 022000703900 | Akwa Ibom State Internal Revenue Services | 4,081,022,580 | - | 4,081,022,580 |
| 23 | 022200200100 | Akwa Ibom State Investment Corporation | 732,605,690 | - | 732,605,690 |
| 24 | 031800100100 | Akwa Ibom State Judiciary | 6,123,842,610 | 300,000,000 | 6,423,842,610 |
| 25 | 051700800100 | Akwa Ibom State Library Board | 77,435,820 | - | 77,435,820 |

AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 1
2023

| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|---|---------------------------|------------------------|---------------------------|
| 26 | 011104800100 | Akwa Ibom State Life Enhancement Agency | 153,955,890 | - | 153,955,890 |
| 27 | 012300500100 | Akwa Ibom State Newspaper Corporation | 382,570,190 | - | 382,570,190 |
| 28 | 051701800100 | Akwa Ibom State Polytechnic | 3,163,898,430 | 37,000,000 | 3,200,898,430 |
| 29 | 052100300100 | Akwa Ibom State Primary Healthcare Development Agency | 647,669,030 | - | 647,669,030 |
| 30 | 021501100100 | Akwa Ibom State Rice Development Project | 6,300,000 | - | 6,300,000 |
| 31 | 023400400100 | Akwa Ibom State Roads and Other Infrastructure Maintenance Agency | 755,392,030 | - | 755,392,030 |
| 32 | 026000100400 | Akwa Ibom State Rural Water Supply And Sanitation Agency | 180,781,530 | - | 180,781,530 |
| 33 | 053905100100 | Akwa Ibom State Sports Council | 85,400,000 | - | 85,400,000 |
| 34 | 052111600100 | Akwa Ibom State Task Force on Counterfeit and Fake Drugs and | 6,900,000 | - | 6,900,000 |
| 35 | 051705400100 | Akwa Ibom State Teachers Registration Council | 8,600,000 | - | 8,600,000 |
| 36 | 051702100100 | Akwa Ibom State University | 6,593,793,430 | - | 6,593,793,430 |
| 37 | 026000100300 | Akwa Ibom State Water Company Limited | 826,879,850 | - | 826,879,850 |
| 38 | 022900300100 | Akwa Ibom Urban Taxi Network Limited | 36,480,100 | - | 36,480,100 |
| 39 | 053900400100 | Akwa United Football Club | 204,000,000 | - | 204,000,000 |
| 40 | 011110600100 | Bureau of Political and Social Reorientation | 988,698,520 | - | 988,698,520 |
| 41 | 011110600200 | Bureau of Intergovernmental and National Assembly Relation | 245,000,000 | - | 245,000,000 |
| 42 | 011101000100 | Bureau of Public Procurement | 422,229,500 | - | 422,229,500 |
| 43 | 011110600500 | Bureau of Technical Matters | 184,424,960 | - | 184,424,960 |
| 44 | 011103800100 | Christian Pilgrims Welfare Board | 60,400,000 | - | 60,400,000 |
| 45 | 052110203600 | Comprehensive Health Centre, Essene | 6,000,000 | - | 6,000,000 |
| 46 | 052110203200 | Comprehensive Health Centre, Ikot Edibon | 6,000,000 | - | 6,000,000 |
| 47 | 052110203400 | Comprehensive Health Centre, Mbiaya Uruan | 6,000,000 | - | 6,000,000 |
| 48 | 052110203300 | Comprehensive Health Centre, Nkpene | 6,000,000 | - | 6,000,000 |
| 49 | 052110203500 | Comprehensive Health Centre, Nto Edino | 6,000,000 | - | 6,000,000 |
| 50 | 052110203000 | Comprehensive Health Centre, Okon Eket | 6,000,000 | - | 6,000,000 |

AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 1
2023

| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|--|---------------------------|------------------------|---------------------------|
| 51 | 052110202000 | Cottage Hospital, Akai Ubium | 6,000,000 | - | 6,000,000 |
| 52 | 052110201600 | Cottage Hospital, Asong | 6,000,000 | - | 6,000,000 |
| 53 | 052110202400 | Cottage Hospital, Ekpene Obo | 6,000,000 | - | 6,000,000 |
| 54 | 052110202900 | Cottage Hospital, Ibeno | 6,000,000 | - | 6,000,000 |
| 55 | 052110201700 | Cottage Hospital, Ikot Abia | 6,000,000 | - | 6,000,000 |
| 56 | 052110201900 | Cottage Hospital, Ikot Eko Ibon | 6,000,000 | - | 6,000,000 |
| 57 | 052110201800 | Cottage Hospital, Ikot Ekpaw | 6,000,000 | - | 6,000,000 |
| 58 | 052110202100 | Cottage Hospital, Ikot Ekpene Udo | 6,000,000 | - | 6,000,000 |
| 59 | 052110202800 | Cottage Hospital, Ukana | 6,000,000 | - | 6,000,000 |
| 60 | 053905300200 | Dakkada Football Club | 198,000,000 | - | 198,000,000 |
| 61 | 022000200100 | Debt Management Office | 336,469,050 | - | 336,469,050 |
| 62 | 052110203800 | Dental Health Centre, Eket | 6,000,000 | - | 6,000,000 |
| 63 | 052110203700 | Dental Health Centre, Ikot Ekpene | 6,000,000 | - | 6,000,000 |
| 64 | 012500100300 | Department of Establishment | 688,105,300 | - | 688,105,300 |
| 65 | 012305600100 | Ethical and Attitudinal Re-orientation Commission (EARCOM) | 208,899,300 | - | 208,899,300 |
| 66 | 016100300100 | Executive Council Secretariat | 20,200,000 | - | 20,200,000 |
| 67 | 011122000100 | Finance and General Purpose Committee | 124,116,330 | - | 124,116,330 |
| 68 | 051707200100 | French Language Centre | 14,800,000 | - | 14,800,000 |
| 69 | 052110203100 | General Hospital, Awa | 7,200,000 | - | 7,200,000 |
| 70 | 052110204400 | General Hospital, Eastern Obolo | 7,200,000 | - | 7,200,000 |
| 71 | 052110204200 | General Hospital, Etinan | 7,200,000 | - | 7,200,000 |
| 72 | 052110204300 | General Hospital, Ika | 7,200,000 | - | 7,200,000 |
| 73 | 052110200600 | General Hospital, Ikono | 7,200,000 | - | 7,200,000 |
| 74 | 052110200500 | General Hospital, Ikot Abasi | 7,200,000 | - | 7,200,000 |
| 75 | 052110200200 | General Hospital, Ikot Ekpene | 8,400,000 | - | 8,400,000 |

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| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|---------------------------------------|---------------------------|------------------------|---------------------------|
| 76 | 052110201200 | General Hospital, Ikot Okoro | 7,200,000 | - | 7,200,000 |
| 77 | 052110201000 | General Hospital, Ikpe Annang | 7,200,000 | - | 7,200,000 |
| 78 | 052110200700 | General Hospital, Ini | 7,200,000 | - | 7,200,000 |
| 79 | 052110201100 | General Hospital, Mbioto II | 7,200,000 | - | 7,200,000 |
| 80 | 052110200900 | General Hospital, Okobo | 7,200,000 | - | 7,200,000 |
| 81 | 052110200300 | General Hospital, Oron | 8,400,000 | - | 8,400,000 |
| 82 | 052110200800 | General Hospital, Ukpom-Abak | 7,200,000 | - | 7,200,000 |
| 83 | 052110201500 | General Hospital, Urue Offong / Oruko | 7,200,000 | - | 7,200,000 |
| 84 | 052110201300 | General Hospital, Uruk Ata Ikot Ekpok | 7,200,000 | - | 7,200,000 |
| 85 | 012500100200 | General Services Office | 5,658,204,210 | - | 5,658,204,210 |
| 86 | 011100100100 | Government House | 28,095,563,410 | - | 28,095,563,410 |
| 87 | 052110200100 | Hospitals Management Board | 9,721,045,440 | - | 9,721,045,440 |
| 88 | 011200400100 | House of Assembly Service Commission | 416,795,640 | 100,000,000 | 516,795,640 |
| 89 | 052110202600 | I.D.H Ikot Ekpene | 6,000,000 | - | 6,000,000 |
| 90 | 052110204500 | Ibom Airport Clinic | 6,000,000 | - | 6,000,000 |
| 91 | 053900400300 | Ibom Angel Football Club | 126,000,000 | - | 126,000,000 |
| 92 | 053900400400 | Ibom Youth Football Club | 126,000,000 | - | 126,000,000 |
| 93 | 052110200400 | Immanuel General Hospital, Eket | 8,400,000 | - | 8,400,000 |
| 94 | 031801100100 | Judicial Service Commission | 181,785,160 | - | 181,785,160 |
| 95 | 011111000100 | Land Use Allocation Committee | 166,608,940 | - | 166,608,940 |
| 96 | 032600200100 | Law Reform Commission | 134,218,160 | - | 134,218,160 |
| 97 | 052110202200 | Leprosy Hospital, Ekpene Obom-Etinan | 6,000,000 | - | 6,000,000 |
| 98 | 016102100100 | Liaison Office, Abuja | 504,915,050 | - | 504,915,050 |
| 99 | 016102100200 | Liaison Office, Lagos | 405,682,060 | - | 405,682,060 |
| 100 | 014900200100 | Local Government Pension Board | 136,147,520 | - | 136,147,520 |

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|-----|---------------------|--|---------------------------|------------------------|---------------------------|
| 101 | 014900100100 | Local Government Service Commission | 254,301,360 | - | 254,301,360 |
| 102 | 052110202300 | Mary Slessor Hospital, Itu | 7,200,000 | - | 7,200,000 |
| 103 | 052110201400 | Methodist General Hospital, Ituk Mbang | 7,200,000 | - | 7,200,000 |
| 104 | 023100100100 | Ministry of Power and Petroleum Development | 487,985,790 | - | 487,985,790 |
| 105 | 021500100100 | Ministry of Agriculture | 4,050,596,830 | - | 4,050,596,830 |
| 106 | 023600100100 | Ministry of Culture and Tourism | 1,548,168,090 | - | 1,548,168,090 |
| 107 | 023800100100 | Ministry of Economic Development | 3,960,362,210 | - | 3,960,362,210 |
| 108 | 051700100100 | Ministry of Education | 4,012,640,170 | - | 4,012,640,170 |
| 109 | 023300100100 | Ministry of Environment and Solid Mineral | 1,415,765,390 | - | 1,415,765,390 |
| 110 | 022000100100 | Ministry of Finance | 5,527,697,550 | - | 5,527,697,550 |
| 111 | 052100100100 | Ministry of Health | 4,587,111,760 | - | 4,587,111,760 |
| 112 | 025300100100 | Ministry of Housing | 10,522,766,470 | - | 10,522,766,470 |
| 113 | 012300100100 | Ministry of Information and Strategy | 4,180,444,470 | - | 4,180,444,470 |
| 114 | 032600100100 | Ministry of Justice | 3,680,613,090 | - | 3,680,613,090 |
| 115 | 022700100100 | Ministry of Labour and Manpower Planning | 1,507,110,250 | - | 1,507,110,250 |
| 116 | 026000100100 | Ministry of Lands and Water Resources | 2,814,644,050 | - | 2,814,644,050 |
| 117 | 055100100100 | Ministry of Local Government and Chieftaincy Affairs | 649,234,470 | - | 649,234,470 |
| 118 | 056500100100 | Ministry of Rural Development and Cooperatives | 613,234,530 | - | 613,234,530 |
| 119 | 022800100100 | Ministry of Science and Technology | 448,605,750 | - | 448,605,750 |
| 120 | 016700100100 | Ministry of Special Duties and Ibom Deep Seaport | 3,496,555,890 | - | 3,496,555,890 |
| 121 | 022200100100 | Ministry of Trade and Investment | 3,204,791,120 | - | 3,204,791,120 |
| 122 | 022900100100 | Ministry of Transport | 594,655,660 | - | 594,655,660 |
| 123 | 051400100100 | Ministry of Women Affairs and Social Welfare | 3,488,082,150 | - | 3,488,082,150 |
| 124 | 023400100100 | Ministry of Works and Fire Service | 5,581,792,450 | - | 5,581,792,450 |
| 125 | 053900100100 | Ministry of Youth and Sports | 3,423,953,430 | - | 3,423,953,430 |

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SCHEDULE 1
2023

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|-----|---------------------|---|---------------------------|------------------------|---------------------------|
| 126 | 052110203900 | Mt. Carmel Hospital, Akpautong | 6,000,000 | - | 6,000,000 |
| 127 | 026000300100 | Office of the State Surveyor - General | 389,911,700 | - | 389,911,700 |
| 128 | 022000700100 | Office of the Accountant General | 113,105,273,460 | - | 113,105,273,460 |
| 129 | 014000200100 | Office of the Auditor General (Local Government) | 548,998,160 | - | 548,998,160 |
| 130 | 014000100100 | Office of the Auditor General (State) | 791,345,860 | - | 791,345,860 |
| 131 | 011100100200 | Office of the Deputy Governor | 1,126,724,890 | - | 1,126,724,890 |
| 132 | 012500100100 | Office of the Head of Civil Service | 803,661,610 | - | 803,661,610 |
| 133 | 016100100100 | Office of the Secretary to the State Government | 3,817,338,550 | - | 3,817,338,550 |
| 134 | 011110900100 | Office of the Senior Special Assistant to the Governor on Power | 94,272,840 | - | 94,272,840 |
| 135 | 011100200200 | Office of the Senior Special Assitant to the Governor on Aviation | 2,386,785,640 | - | 2,386,785,640 |
| 136 | 022000700200 | Project Financial Management Unit | 13,400,000 | - | 13,400,000 |
| 137 | 052110202500 | Psychiatric Hospital, Eket | 6,000,000 | - | 6,000,000 |
| 138 | 052110202700 | Redeemer Cottage Hospital, Ibesit | 6,000,000 | - | 6,000,000 |
| 139 | 051707000100 | Special Education Centre | 12,700,000 | - | 12,700,000 |
| 140 | 011105900100 | Special Service Department | 432,541,950 | - | 432,541,950 |
| 141 | 011103300100 | State Agency for the Control of AIDS (SACA) | 110,428,980 | - | 110,428,980 |
| 142 | 052110204100 | State Committee on Food and Nutrition | 9,030,000 | - | 9,030,000 |
| 143 | 051705700100 | State Scholarship Board | 13,000,000 | - | 13,000,000 |
| 144 | 051702600100 | State Secondary Education Board | 19,074,571,210 | - | 19,074,571,210 |
| 145 | 051705300100 | State Technical Schools Board | 1,713,215,190 | - | 1,713,215,190 |
| 146 | 051700300100 | State Universal Basic Education Board | 2,938,245,170 | - | 2,938,245,170 |
| 147 | 011100500100 | Sustainable Development Goals (SDG) | 14,200,000 | - | 14,200,000 |
| 148 | 045802100100 | Uyo Capital City Development Authority | 341,130,990 | - | 341,130,990 |
| | TOTAL | | 344,004,517,130 | - | 344,004,517,130 |

AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 2
2023

| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/ SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|--|---------------------------|-------------------------|---------------------------|
| 1 | 016102200100 | Advisory Council on Prerogative of Mercy | - | - | - |
| 2 | 051706900100 | Agency for Adult and Non-formal Education | - | - | - |
| 3 | 021501000100 | Agricultural Loans Board | - | - | - |
| 4 | 021500200100 | Akwa Ibom Agricultural Development Programme | - | - | - |
| 5 | 022900200100 | Akwa Ibom Airport Development Company Limited | - | - | - |
| 6 | 012300300100 | Akwa Ibom Broadcasting Corporation (Radio Service) | - | - | - |
| 7 | 012300200100 | Akwa Ibom Broadcasting Corporation (Television Services) | - | - | - |
| 8 | 051706700100 | Akwa Ibom College of Science and Technology | - | - | - |
| 9 | 023600200100 | Akwa Ibom Hotels and Tourism Board | 56,500,000 | - | 56,500,000 |
| 10 | 022200300100 | Akwa Ibom Property and Investments Company (APICO) | 50,000,000 | - | 50,000,000 |
| 11 | 014000300100 | Akwa Ibom State Audit Service Commission | 230,625,000 | 91,000,000 | 321,625,000 |
| 12 | 022000500100 | Akwa Ibom State Budget Office | 6,057,475,000 | - | 6,057,475,000 |
| 13 | 032600300100 | Akwa Ibom State Center for Alternative Dispute Resolution | 6,000,000 | - | 6,000,000 |
| 14 | 014700100100 | Akwa Ibom State Civil Service Commission | 45,100,000 | - | 45,100,000 |
| 15 | 051706600100 | Akwa Ibom State College of Education | - | - | - |
| 16 | 023600600100 | Akwa Ibom State Council For Arts and Culture | - | - | - |
| 17 | 023300200100 | Akwa Ibom State Environmental Protection And Waste Management Agency | 599,488,920 | 499,000,000 | 1,098,488,920 |
| 18 | 025000100100 | Akwa Ibom State Fiscal Responsibility Board | 32,000,000 | - | 32,000,000 |
| 19 | 011200300100 | Akwa Ibom State House of Assembly | 4,554,108,200 | 2,040,291,800 | 6,594,400,000 |
| 20 | 014800100100 | Akwa Ibom State Independent Electoral Commission | 348,294,000 | - | 348,294,000 |
| 21 | 021501200100 | Akwa Ibom State Integrated Farmers Scheme | - | - | - |
| 22 | 022000703900 | Akwa Ibom State Internal Revenue Services | 980,000,000 | - | 980,000,000 |
| 23 | 022200200100 | Akwa Ibom State Investment Corporation | 764,192,000 | 848,808,000 | 1,613,000,000 |
| 24 | 031800100100 | Akwa Ibom State Judiciary | 1,598,872,400 | 1,024,200,000 | 2,623,072,400 |
| 25 | 051700800100 | Akwa Ibom State Library Board | - | - | - |
| 26 | 011104800100 | Akwa Ibom State Life Enhancement Agency | 232,088,500 | - | 232,088,500 |

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|-----|---------------------|--|---------------------------|------------------------|---------------------------|
| 27 | 012300500100 | Akwa Ibom State Newspaper Corporation | - | - | - |
| 28 | 051701800100 | Akwa Ibom State Polytechnic | - | - | - |
| 29 | 052100300100 | Akwa Ibom State Primary Healthcare Development Agency | 1,100,000,000 | - | 1,100,000,000 |
| 30 | 021501100100 | Akwa Ibom State Rice Development Project | - | - | - |
| 31 | 023400400100 | Akwa Ibom State Roads and Other Infrastructure Maintenance Agency | 1,343,933,000 | - | 1,343,933,000 |
| 32 | 026000100400 | Akwa Ibom State Rural Water Supply And Sanitation Agency | 84,880,000 | - | 84,880,000 |
| 33 | 053905100100 | Akwa Ibom State Sports Council | - | - | - |
| 34 | 052111600100 | Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process | - | - | - |
| 35 | 051705400100 | Akwa Ibom State Teachers Registration Council | - | - | - |
| 36 | 051702100100 | Akwa Ibom State University | - | - | - |
| 37 | 026000100300 | Akwa Ibom State Water Company Limited | 102,000,000 | - | 102,000,000 |
| 38 | 022900300100 | Akwa Ibom Urban Taxi Network Limited | - | - | - |
| 39 | 053900400100 | Akwa United Football Club | - | - | - |
| 40 | 011110600100 | Bureau of Political and Social Reorientation | 432,534,600 | - | 432,534,600 |
| 41 | 011110600200 | Bureau of Intergovernmental and National Assembly Relation | - | - | - |
| 42 | 011101000100 | Bureau of Public Procurement | 1,176,900,000 | - | 1,176,900,000 |
| 43 | 011110600500 | Bureau of Technical Matters | 393,600,000 | - | 393,600,000 |
| 44 | 011103800100 | Christian Pilgrims Welfare Board | 8,000,000 | - | 8,000,000 |
| 45 | 052110203600 | Comprehensive Health Centre, Essene | - | - | - |
| 46 | 052110203200 | Comprehensive Health Centre, Ikot Edibon | - | - | - |
| 47 | 052110203400 | Comprehensive Health Centre, Mbiaya Uruan | - | - | - |
| 48 | 052110203300 | Comprehensive Health Centre, Nkpene | - | - | - |
| 49 | 052110203500 | Comprehensive Health Centre, Nto Edino | - | - | - |
| 50 | 052110203000 | Comprehensive Health Centre, Okon Eket | - | - | - |
| 51 | 052110202000 | Cottage Hospital, Akai Ubium | - | - | - |
| 52 | 052110201600 | Cottage Hospital, Asong | - | - | - |

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| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|--|---------------------------|------------------------|---------------------------|
| 53 | 052110202400 | Cottage Hospital, Ekpene Obo | - | - | - |
| 54 | 052110202900 | Cottage Hospital, Ibena | - | - | - |
| 55 | 052110201700 | Cottage Hospital, Ikot Abia | - | - | - |
| 56 | 052110201900 | Cottage Hospital, Ikot Eko Ibon | - | - | - |
| 57 | 052110201800 | Cottage Hospital, Ikot Ekpaw | - | - | - |
| 58 | 052110202100 | Cottage Hospital, Ikot Ekpene Udo | - | - | - |
| 59 | 052110202800 | Cottage Hospital, Ukana | - | - | - |
| 60 | 053905300200 | Dakkada Football Club | - | - | - |
| 61 | 022000200100 | Debt Management Office | 200,000,000 | - | 200,000,000 |
| 62 | 052110203800 | Dental Health Centre, Eket | - | - | - |
| 63 | 052110203700 | Dental Health Centre, Ikot Ekpene | - | - | - |
| 64 | 012500100300 | Department of Establishment | 44,762,000 | - | 44,762,000 |
| 65 | 012305600100 | Ethical and Attitudinal Re-orientation Commission (EARCOM) | 40,750,000 | - | 40,750,000 |
| 66 | 016100300100 | Executive Council Secretariat | - | - | - |
| 67 | 011122000100 | Finance and General Purpose Committee | - | - | - |
| 68 | 051707200100 | French Language Centre | - | - | - |
| 69 | 052110203100 | General Hospital, Awa | - | - | - |
| 70 | 052110204400 | General Hospital, Eastern Obolo | - | - | - |
| 71 | 052110204200 | General Hospital, Etinan | - | - | - |
| 72 | 052110204300 | General Hospital, Ika | - | - | - |
| 73 | 052110200600 | General Hospital, Ikono | - | - | - |
| 74 | 052110200500 | General Hospital, Ikot Abasi | - | - | - |
| 75 | 052110200200 | General Hospital, Ikot Ekpene | - | - | - |
| 76 | 052110201200 | General Hospital, Ikot Okoro | - | - | - |
| 77 | 052110201000 | General Hospital, Ikpe Annang | - | - | - |
| 78 | 052110200700 | General Hospital, Ini | - | - | - |

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2023

| S/N | ADMINISTRATIVE CODE | MINISTRY/DEPARTMENT/AGENCY | PROPOSED PROVISION 2023 N | AUGMENTATION/ SAVINGS N | APPROVED PROVISION 2023 N |
|-----|---------------------|---|---------------------------|-------------------------|---------------------------|
| 79 | 052110201100 | General Hospital, Mbioto II | - | - | - |
| 80 | 052110200900 | General Hospital, Okobo | - | - | - |
| 81 | 052110200300 | General Hospital, Oron | - | - | - |
| 82 | 052110200800 | General Hospital, Ukpom-Abak | - | - | - |
| 83 | 052110201500 | General Hospital, Urue Offong / Oruko | - | - | - |
| 84 | 052110201300 | General Hospital, Uruk Ata Ikot Ekpor | - | - | - |
| 85 | 012500100200 | General Services Office | 73,800,000 | - | 73,800,000 |
| 86 | 011100100100 | Government House | 10,355,000,000 | 2,000,000,000 | 12,355,000,000 |
| 87 | 052110200100 | Hospitals Management Board | 441,000,000 | - | 441,000,000 |
| 88 | 011200400100 | House of Assembly Service Commission | 536,047,200 | 50,000,000 | 586,047,200 |
| 89 | 052110202600 | I.D.H Ikot Ekpene | - | - | - |
| 90 | 052110204500 | Ibom Airport Clinic | - | - | - |
| 91 | 053900400300 | Ibom Angel Football Club | - | - | - |
| 92 | 053900400400 | Ibom Youth Football Club | - | - | - |
| 93 | 052110200400 | Immanuel General Hospital, Eket | - | - | - |
| 94 | 031801100100 | Judicial Service Commission | 40,300,000 | 184,500,000 | 224,800,000 |
| 95 | 011111000100 | Land Use Allocation Committee | 32,000,000 | - | 32,000,000 |
| 96 | 032600200100 | Law Reform Commission | 24,000,000 | - | 24,000,000 |
| 97 | 052110202200 | Leprosy Hospital, Ekpene Obom-Etinan | - | - | - |
| 98 | 016102100100 | Liaison Office, Abuja | 80,700,000 | - | 80,700,000 |
| 99 | 016102100200 | Liaison Office, Lagos | 36,000,000 | - | 36,000,000 |
| 100 | 014900200100 | Local Government Pension Board | 19,000,000 | - | 19,000,000 |
| 101 | 014900100100 | Local Government Service Commission | 48,000,000 | - | 48,000,000 |
| 102 | 052110202300 | Mary Slessor Hospital, Itu | - | - | - |
| 103 | 052110201400 | Methodist General Hospital, Ituk Mbang | - | - | - |
| 104 | 023100100100 | Ministry of Power and Petroleum Development | 6,335,674,600 | - | 6,335,674,600 |

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|-----|---------------------|--|---------------------------|------------------------|---------------------------|
| 105 | 021500100100 | Ministry of Agriculture | 10,078,746,000 | - | 10,078,746,000 |
| 106 | 023600100100 | Ministry of Culture and Tourism | 476,620,000 | - | 476,620,000 |
| 107 | 023800100100 | Ministry of Economic Development | 1,594,402,910 | - | 1,594,402,910 |
| 108 | 051700100100 | Ministry of Education | 8,348,000,010 | - | 8,348,000,010 |
| 109 | 023300100100 | Ministry of Environment and Solid Mineral | 3,634,874,000 | - | 3,634,874,000 |
| 110 | 022000100100 | Ministry of Finance | 8,603,830,000 | - | 8,603,830,000 |
| 111 | 052100100100 | Ministry of Health | 11,566,500,000 | - | 11,566,500,000 |
| 112 | 025300100100 | Ministry of Housing | 5,000,000,000 | - | 5,000,000,000 |
| 113 | 012300100100 | Ministry of Information and Strategy | 890,000,000 | - | 890,000,000 |
| 114 | 032600100100 | Ministry of Justice | 250,100,000 | - | 250,100,000 |
| 115 | 022700100100 | Ministry of Labour and Manpower Planning | 267,000,000 | - | 267,000,000 |
| 116 | 026000100100 | Ministry of Lands and Water Resources | 1,649,675,000 | - | 1,649,675,000 |
| 117 | 055100100100 | Ministry of Local Government and Chieftaincy Affairs | 133,486,500 | - | 133,486,500 |
| 118 | 056500100100 | Ministry of Rural Development and Cooperatives | 1,440,000,000 | - | 1,440,000,000 |
| 119 | 022800100100 | Ministry of Science and Technology | 407,000,000 | - | 407,000,000 |
| 120 | 016700100100 | Ministry of Special Duties and Ibom Deep Seaport | 40,978,004,500 | 6,000,000,000 | 46,978,004,500 |
| 121 | 022200100100 | Ministry of Trade and Investment | 4,900,000,000 | - | 4,900,000,000 |
| 122 | 022900100100 | Ministry of Transport | 1,440,000,000 | - | 1,440,000,000 |
| 123 | 051400100100 | Ministry of Women Affairs and Social Welfare | 670,000,000 | - | 670,000,000 |
| 124 | 023400100100 | Ministry of Works and Fire Service | 184,518,627,310 | (9,742,316,930) | 174,776,310,380 |
| 125 | 053900100100 | Ministry of Youth and Sports | 1,728,500,000 | - | 1,728,500,000 |
| 126 | 052110203900 | Mt. Carmel Hospital, Akpautong | - | - | - |
| 127 | 026000300100 | Office of the State Surveyor - General | 1,981,473,400 | - | 1,981,473,400 |
| 128 | 022000700100 | Office of the Accountant General | 4,326,980,250 | - | 4,326,980,250 |
| 129 | 014000200100 | Office of the Auditor General (Local Government) | 50,000,000 | - | 50,000,000 |
| 130 | 014000100100 | Office of the Auditor General (State) | 369,065,650 | - | 369,065,650 |

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|-----|---------------------|---|---------------------------|------------------------|---------------------------|
| 131 | 011100100200 | Office of the Deputy Governor | 133,967,000 | - | 133,967,000 |
| 132 | 012500100100 | Office of the Head of Civil Service | 466,079,550 | - | 466,079,550 |
| 133 | 016100100100 | Office of the Secretary to the State Government | 17,924,200,000 | - | 17,924,200,000 |
| 134 | 011110900100 | Office of the Senior Special Assistant to the Governor on Power | - | - | - |
| 135 | 011100200200 | Office of the Senior Special Assitant to the Governor on Aviation | - | - | - |
| 136 | 022000700200 | Project Financial Management Unit | - | - | - |
| 137 | 052110202500 | Psychiatric Hospital, Eket | - | - | - |
| 138 | 052110202700 | Redeemer Cottage Hospital, Ibesit | - | - | - |
| 139 | 051707000100 | Special Education Centre | - | - | - |
| 140 | 011105900100 | Special Service Department | 30,750,000 | - | 30,750,000 |
| 141 | 011103300100 | State Agency for the Control of AIDS (SACA) | 24,050,000 | - | 24,050,000 |
| 142 | 052110204100 | State Committee on Food and Nutrition | - | - | - |
| 143 | 051705700100 | State Scholarship Board | - | - | - |
| 144 | 051702600100 | State Secondary Education Board | 62,800,000 | - | 62,800,000 |
| 145 | 051705300100 | State Technical Schools Board | 198,000,000 | - | 198,000,000 |
| 146 | 051700300100 | State Universal Basic Education Board | 253,642,500 | - | 253,642,500 |
| 147 | 011100500100 | Sustainable Development Goals (SDG) | - | - | - |
| 148 | 045802100100 | Uyo Capital City Development Authority | 100,000,000 | - | 100,000,000 |
| | TOTAL | | 353,000,000,000 | 2,995,482,870 | 355,995,482,870 |