



ZAMFARA STATE OF NIGERIA

A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND EIGHTY FOUR BILLION, EIGHT HUNDRED AND SEVENTY TWO MILLION, ONE HUNDRED AND NINETEEN THOUSAND NAIRA (₦184,872,119,000.00) ONLY, 2023

LAW NO..... 2022 (1444 A.H.)



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Preamble

WHEREAS under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

AND WHEREAS the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

Enactment

The Zamfara State House of Assembly enacts as follows-

Short title and commencement 1.

This Law may be cited as Appropriation Law, 2023 and shall come into operation on day of..... 2023 (1444 A.H.)

Interpretation 2.

In this Law-

"Accountant General" means the Accountant General of the State.

"Recurrent Expenditure" means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services.

"Capital Expenditure" means money set aside in the year 2023 Budget of Zamfara State for the execution of Capital Projects.

"Governor" means the Governor of the State.

"Subvention" means salaries and overhead costs of parastatals and agencies

"Appropriation Law" means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) to cover the estimates and expenditure for the year ending 31st December, 2023.

"State" means Zamfara State of Nigeria.

Expenditure of 3.
N184,872,119,000.00

(1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2023 the sums specified by warrant, not exceeding in the aggregate **One Hundred And Eighty Four Billion, Eight Hundred and Seventy Two Million, One Hundred and Nineteen Thousand Naira (N184,872,119,000.00) Only, 2023.**

(2) The sum of **One Hundred And Eighty Four Billion, Eight Hundred and Seventy Two Million, One Hundred and Nineteen**

Thousand Naira (N184,872,119,000.00) is now to be appropriated from the Consolidated Revenue Funds of the State to Cover **One Hundred and Four Billion, Five Hundred and Ninety Three Million, Six Hundred and Nineteen Thousand Naira (N104,593,619,000.00) Only** as Recurrent Expenditure and **Eighty Billion, Two Hundred and Seventy Eight Million Five Hundred Thousand Naira (N80,278,500,000.00) Only** as Capital Expenditure.

- (3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the schedules attached to this Law.

SCHEDULED I

Zamfara State Government 2023 Proposed Budget - Expenditure by MDA

Adminstrative Unit	Total Recurrent	Capital	Total Expenditure
Total Expenditure	<u>104,593,619,000.74</u>	<u>80,278,500,000.00</u>	<u>184,872,119,000.74</u>
ADMINISTRATIVE SECTOR	41,786,120,901.00	19,725,500,000.00	61,511,620,901.00
GOVERNMENT HOUSE	26,376,896,413.00	4,915,000,000.00	31,291,896,413.00
GOVERNMENT HOUSE	1,190,000,000.00	4,435,000,000.00	5,625,000,000.00
DEPUTY GOVERNORS OFFICE	625,000,000.00	350,000,000.00	975,000,000.00
OFFICE OF THE EXECUTIVE GOVERNOR	19,678,400,000.00	-	19,678,400,000.00
PRIVATE PERSONNEL SECRETARY OFFICE	41,050,000.00	-	41,050,000.00
DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	1,017,550,000.00	-	1,017,550,000.00
DIRECTORATE FOR INTER COMMUNITY RELATIONS	52,786,413.00	-	52,786,413.00
DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS	14,000,000.00	-	14,000,000.00
DIRECTORATE OF REVENUE GENERATION	25,600,000.00	-	25,600,000.00
ZAMFARA STATE ANTI CORRUPTION COMMISSION	36,000,000.00	130,000,000.00	166,000,000.00
BUREAU FOR PUBLIC PROCUREMENT	105,000,000.00	-	105,000,000.00
DIRECTORATE OF QUOTA SYSTEM	73,550,000.00	-	73,550,000.00
CABINET AFFAIRS	18,000,000.00	-	18,000,000.00
ZAMFARA STATE ACTION COMMITTEE ON AIDS	16,100,000.00	-	16,100,000.00
STATE PENSION COMMISSION	3,451,510,000.00	-	3,451,510,000.00
OFFICE OF THE CHIEF OF STAFF	32,350,000.00	-	32,350,000.00
STATE ASSEMBLY	2,295,663,488.00	1,020,000,000.00	3,315,663,488.00
ZAMFARA STATE HOUSE OF ASSEMBLY	2,128,063,488.00	1,020,000,000.00	3,148,063,488.00
HOUSE OF ASSEMBLY SERVICE COMMISSION	160,600,000.00	-	160,600,000.00
STATE ASSEMBLY MATTERS	7,000,000.00	-	7,000,000.00
MINISTRY OF INFORMATION	735,956,000.00	2,402,000,000.00	3,137,956,000.00
MINISTRY OF INFORMATION	403,900,000.00	1,636,000,000.00	2,039,900,000.00
DIRECTORATE OF PUBLIC ENLIGHTENMENT	3,000,000.00	70,000,000.00	73,000,000.00
ZAMFARA RADIO	120,000,000.00	-	120,000,000.00
ZAMFARA STATE GOLD CITY FM RADIO	55,000,000.00	-	55,000,000.00
CENSORSHIP BOARD	35,656,000.00	30,000,000.00	65,656,000.00
GOVERNMENT PRINTING PRESS	12,550,000.00	166,000,000.00	178,550,000.00
ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	43,850,000.00	500,000,000.00	543,850,000.00
ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	62,000,000.00	-	62,000,000.00
MINISTRY OF SECURITY AND HOME AFFAIRS	1,389,625,000.00	3,375,000,000.00	4,764,625,000.00
MINISTRY OF SECURITY AND HOME AFFAIRS	823,250,000.00	2,785,000,000.00	3,608,250,000.00
HISBAH COMMISSION	240,000,000.00	60,000,000.00	300,000,000.00
DIRECTORATE OF SECURITY	16,375,000.00	-	16,375,000.00
AGENCY FOR BILATERAL AND MULTILATERAL MATTERS	60,000,000.00	-	60,000,000.00
FIRE SERVICE	250,000,000.00	530,000,000.00	780,000,000.00
HEAD OF SERVICE	2,034,540,000.00	415,000,000.00	2,449,540,000.00
OFFICE OF THE HEAD OF SERVICE	1,463,100,000.00	415,000,000.00	1,878,100,000.00
ADMINISTRATION DEPARTMENT	19,500,000.00	-	19,500,000.00
ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	512,070,000.00	-	512,070,000.00
BUREAU FOR PUBLIC SERVICE REFORM	7,870,000.00	-	7,870,000.00

DIRECTORATE OF LABOUR MATTERS	32,000,000.00	-	32,000,000.00
AUDITOR GENERAL	281,000,000.00	-	281,000,000.00
OFFICE OF THE AUDITOR GENERAL (STATE)	160,000,000.00	-	160,000,000.00
OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	121,000,000.00	-	121,000,000.00
PUBLIC COMPLAINTS COMMISSION	21,000,000.00	-	21,000,000.00
PUBLIC COMPLAINTS COMMISSION	21,000,000.00	-	21,000,000.00
CIVIL SERVICE COMMISSION	45,050,000.00	42,500,000.00	87,550,000.00
CIVIL SERVICE COMMISSION	45,050,000.00	42,500,000.00	87,550,000.00
INDEPENDENT ELECTORAL COMMISSION	138,500,000.00	165,000,000.00	303,500,000.00
STATE INDEPENDENT ELECTORAL COMMISSION	130,000,000.00	165,000,000.00	295,000,000.00
DIRECTORATE FOR ELECTION MATTERS	8,500,000.00	-	8,500,000.00
LOCAL GOVERNMENT SERVICE COMMISSION	75,800,000.00	60,000,000.00	135,800,000.00
LOCAL GOVERNMENT SERVICE COMMISSION	19,100,000.00	60,000,000.00	79,100,000.00
LOCAL GOVERNMENT PENSION COMMISSION	56,700,000.00	-	56,700,000.00
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	6,240,500,000.00	6,385,000,000.00	12,625,500,000.00
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	3,058,000,000.00	3,835,000,000.00	6,893,000,000.00
LIAISON OFFICE ABUJA	159,500,000.00	-	159,500,000.00
LIAISON OFFICE KADUNA	10,000,000.00	-	10,000,000.00
LIAISON OFFICE LAGOS	10,000,000.00	-	10,000,000.00
ZAMFARA STATE COMPREHENSIVE DEVELOPMENT PROGRAMME	6,000,000.00	2,550,000,000.00	2,556,000,000.00
DIRECTORATE OF DOMESTICS AFFAIRS	20,000,000.00	-	20,000,000.00
DIRECTORATE OF SPECIAL SERVICES	10,000,000.00	-	10,000,000.00
DIRECTORATE OF CENTRAL COORDINATION	10,000,000.00	-	10,000,000.00
HAJJ COMMISSION	1,502,000,000.00	-	1,502,000,000.00
DIRECTORATE OF POVERTY ALLEVIATION AGENCY	20,000,000.00	-	20,000,000.00
DIRECTORATE OF GOVERNMENT PROJECTS MONITORING	30,000,000.00	-	30,000,000.00
DIRECTORATE OF PROTOCOL	1,405,000,000.00	-	1,405,000,000.00
MINISTRY FOR SPECIAL DUTIES	104,000,000.00	-	104,000,000.00
MINISTRY FOR SPECIAL DUTIES	104,000,000.00	-	104,000,000.00
MINISTRY FOR RELIGIOUS AFFAIRS	2,047,590,000.00	946,000,000.00	2,993,590,000.00
MINISTRY FOR RELIGIOUS AFFAIRS	350,500,000.00	735,000,000.00	1,085,500,000.00
ULAMAH CONSULTATIVE COUNCIL	75,000,000.00	15,000,000.00	90,000,000.00
AGENCY FOR QURANIC MEMORIZATION & TAJWEED	116,850,000.00	15,000,000.00	131,850,000.00
PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	962,550,000.00	26,000,000.00	988,550,000.00
SHARIA RESEARCH AND DEVELOPMENT COMMISSION	17,450,000.00	50,000,000.00	67,450,000.00
DIRECTORATE OF QUR'ANIC SCHOOLS DEVELOPMENT & ISLAMIC ORGANIZATIONS	525,240,000.00	105,000,000.00	630,240,000.00
ECONOMIC SECTOR	37,828,837,249.74	22,696,000,000.00	60,524,837,249.74
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	2,834,550,000.00	3,272,000,000.00	6,106,550,000.00
MINISTRY OF AGRICULTURE & NATURAL RESOURCES	491,150,000.00	2,367,000,000.00	2,858,150,000.00
DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	1,550,750,000.00	905,000,000.00	2,455,750,000.00
DIRECTORATE OF RUGA SETTLEMENT	4,800,000.00	-	4,800,000.00
COLLEGE OF AGRICULTURE, BAKURA	305,850,000.00	-	305,850,000.00
ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT	155,000,000.00	-	155,000,000.00
ZAMFARA STATE IFAD – CAPS	2,225,000.00	-	2,225,000.00

STATE FADAMA III PROJECT	4,000,000.00	-	4,000,000.00
FERTILIZER COMPANY	12,000,000.00	-	12,000,000.00
FARMERS APPEX	2,500,000.00	-	2,500,000.00
ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	1,980,000.00	-	1,980,000.00
TRACTOR HIRING AGENCY	2,600,000.00	-	2,600,000.00
ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	203,195,000.00	-	203,195,000.00
DIRECTORATE OF BAKALORI WATER USERS SCHEME	3,500,000.00	-	3,500,000.00
ZAMFARA AGRICULTURAL SUPPLY COMPANY	95,000,000.00	-	95,000,000.00
MINISTRY OF FINANCE	32,414,880,249.74	163,000,000.00	32,577,880,249.74
MINISTRY OF FINANCE	6,071,550,000.00	163,000,000.00	6,234,550,000.00
BOARD OF SURVEY	9,150,000.00	-	9,150,000.00
STORE CONTROL UNIT	10,000,000.00	-	10,000,000.00
DEBT MANAGEMENT OFFICE	25,068,845,249.74	-	25,068,845,249.74
OFFICE OF THE ACCOUNTANT GENERAL	507,050,000.00	-	507,050,000.00
SUB-TREASURY OFFICE	5,000,000.00	-	5,000,000.00
PROJECT FINANCIAL MONITORING UNIT (PFMU)	5,125,000.00	-	5,125,000.00
INTERNAL REVENUE SERVICE	738,160,000.00	-	738,160,000.00
MINISTRY OF COMMERCE & INDUSTRY	222,557,000.00	2,260,000,000.00	2,482,557,000.00
MINISTRY OF COMMERCE & INDUSTRY	91,500,000.00	1,180,000,000.00	1,271,500,000.00
ZAMFARA STATE MARKET DEVELOPMENT AND MANAGEMENT AGENCY	7,027,000.00	20,000,000.00	27,027,000.00
INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	16,500,000.00	580,000,000.00	596,500,000.00
DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	29,850,000.00	480,000,000.00	509,850,000.00
HOTELS MANAGEMENT BOARD	24,830,000.00	-	24,830,000.00
GUSAU CENTRAL MARKET	52,850,000.00	-	52,850,000.00
MINISTRY OF WORKS & TRANSPORT	467,425,000.00	1,870,000,000.00	2,337,425,000.00
MINISTRY OF WORKS & TRANSPORT	225,800,000.00	1,320,000,000.00	1,545,800,000.00
WORKS SCHOOL	20,225,000.00	-	20,225,000.00
ZAMFARA ROADS MAINTENANCE AGENCY	54,000,000.00	550,000,000.00	604,000,000.00
ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA)	157,400,000.00	-	157,400,000.00
VEHICLES INSPECTION OFFICE	10,000,000.00	-	10,000,000.00
MINISTRY OF ARTS AND CULTURE	155,500,000.00	95,000,000.00	250,500,000.00
MINISTRY OF ARTS AND CULTURE	41,000,000.00	95,000,000.00	136,000,000.00
HISTORY BUREAU	14,500,000.00	-	14,500,000.00
COUNCIL FOR ARTS AND CULTURE	100,000,000.00	-	100,000,000.00
MINISTRY OF TOURISM AND HOTELS MANAGEMENT	104,550,000.00	1,910,000,000.00	2,014,550,000.00
MINISTRY OF TOURISM AND HOTELS MANAGEMENT	85,000,000.00	1,910,000,000.00	1,995,000,000.00
GUSAU AMUSEMENT PARK	19,550,000.00	-	19,550,000.00
MINISTRY OF BUDGET & ECO. PLANNING	377,225,000.00	2,611,000,000.00	2,988,225,000.00
MINISTRY OF BUDGET & ECO. PLANNING	270,000,000.00	2,606,000,000.00	2,876,000,000.00
SUSTAINABLE DEVELOPMENT GOALS	15,000,000.00	-	15,000,000.00
DIRECTORATE OF STRATEGIC DEVELOPMENT	29,225,000.00	5,000,000.00	34,225,000.00
STATE BUREAU OF STATISTICS	63,000,000.00	-	63,000,000.00
MINISTRY OF WATER RESOURCES	885,030,000.00	1,615,000,000.00	2,500,030,000.00
MINISTRY OF WATER RESOURCES	354,630,000.00	500,000,000.00	854,630,000.00
DIRECTORATE OF RURAL WATER SUPPLY	109,250,000.00	520,000,000.00	629,250,000.00
ZAMFARA STATE WATER BOARD	406,150,000.00	255,000,000.00	661,150,000.00
RURAL WATER SANITATION (RUWATSAN) PROJECT	15,000,000.00	340,000,000.00	355,000,000.00

MINISTRY OF HOUSING AND URBAN DEVELOPMENT	141,390,000.00	7,895,000,000.00	8,036,390,000.00
MINISTRY OF HOUSING & URBAN DEV.	56,620,000.00	7,820,000,000.00	7,876,620,000.00
STATE HOUSING CORPORATION	11,000,000.00	-	11,000,000.00
ZAMFARA URBAN & REGIONAL PLANNING BOARD	73,770,000.00	75,000,000.00	148,770,000.00
LANDS AND SURVEY	99,830,000.00	555,000,000.00	654,830,000.00
DIRECTORATE OF LANDS AND SURVEY	55,000,000.00	425,000,000.00	480,000,000.00
ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	44,830,000.00	130,000,000.00	174,830,000.00
MINISTRY FOR RURAL DEVELOPMENT	125,900,000.00	450,000,000.00	575,900,000.00
MINISTRY FOR RURAL DEVELOPMENT	50,000,000.00	100,000,000.00	150,000,000.00
DIRECTORATE OF URBAN, RURAL ELECTRIFICATION AND TELECOMMUNICATION	65,000,000.00	350,000,000.00	415,000,000.00
RURAL ACCESS ROAD AGENCY (RARA)	10,900,000.00	-	10,900,000.00
LAW AND JUSTICE SECTOR	2,242,499,119.00	2,120,000,000.00	4,362,499,119.00
JUDICIARY	1,568,999,119.00	1,620,000,000.00	3,188,999,119.00
HIGH COURT OF JUSTICE	601,999,119.00	90,000,000.00	691,999,119.00
SHARIA COURT OF APPEAL	873,000,000.00	1,500,000,000.00	2,373,000,000.00
JUDICIARY SERVICE COMMISSION	94,000,000.00	30,000,000.00	124,000,000.00
MINISTRY OF JUSTICE	673,500,000.00	500,000,000.00	1,173,500,000.00
MINISTRY OF JUSTICE	640,000,000.00	470,000,000.00	1,110,000,000.00
DIRECTORATE OF LEGAL MATTERS	24,200,000.00	30,000,000.00	54,200,000.00
LAW REFORM COMMISSION	9,300,000.00	-	9,300,000.00
SOCIAL SECTOR	22,736,161,731.00	35,737,000,000.00	58,473,161,731.00
MINISTRY OF YOUTH EMPOWERMENT AND SPORT	272,340,000.00	2,445,000,000.00	2,717,340,000.00
MINISTRY OF YOUTH EMPOWERMENT	106,690,000.00	875,000,000.00	981,690,000.00
DIRECTORATE OF SPORTS	165,650,000.00	1,570,000,000.00	1,735,650,000.00
MINISTRY OF WOMEN AND CHILDREN AFFAIRS	145,500,000.00	1,405,000,000.00	1,550,500,000.00
MINISTRY OF WOMEN AND CHILDREN AFFAIRS	145,500,000.00	1,405,000,000.00	1,550,500,000.00
MINISTRY OF EDUCATION	6,242,165,000.00	7,110,000,000.00	13,352,165,000.00
MINISTRY OF EDUCATION	450,000,000.00	7,110,000,000.00	7,560,000,000.00
FEMALE EDUCATION BOARD	1,580,000,000.00	-	1,580,000,000.00
ARABIC AND ISLAMIC EDUCATION BOARD	744,130,000.00	-	744,130,000.00
SECONDARY SCHOOLS FEEDING COMMISSION	704,550,000.00	-	704,550,000.00
ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD	295,000,000.00	-	295,000,000.00
STATE LIBRARY BOARD	22,600,000.00	-	22,600,000.00
ZAMFARA STATE EXAMINATION BOARD	377,000,000.00	-	377,000,000.00
AGENCY FOR MASS EDUCATION BOARD	160,000,000.00	-	160,000,000.00
AGENCY FOR NOMADIC EDUCATION	79,085,000.00	-	79,085,000.00
TEACHERS SERVICE BOARD	1,829,800,000.00	-	1,829,800,000.00
MINISTRY OF HEALTH	8,616,665,099.00	7,324,000,000.00	15,940,665,099.00
MINISTRY OF HEALTH	1,079,885,099.00	5,635,000,000.00	6,714,885,099.00
STATE CONTRIBUTORY HEALTH INSURANCE SCHEME	229,000,000.00	-	229,000,000.00
STATE PRIMARY HEALTH CARE BOARD	200,000,000.00	1,689,000,000.00	1,889,000,000.00
HOSPITALS SERVICE MANAGEMENT BOARD	3,942,825,000.00	-	3,942,825,000.00
KING FAHAD WOMEN & CHILDREN HOSPITAL	112,350,000.00	-	112,350,000.00

ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	6,080,000.00	-	6,080,000.00
YARIMAN BAKURA SPECIALIST HOSPITAL	1,929,600,000.00	-	1,929,600,000.00
VVF HOSPITAL	30,000,000.00	-	30,000,000.00
PSYCHIATRIC HOSPITAL ANKA	10,225,000.00	-	10,225,000.00
FARIDA GENERAL HOSPITAL GUSAU	12,250,000.00	-	12,250,000.00
GENERAL HOSPITAL TALATA MAFARA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL GUMMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL K/NAMODA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL ANKA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL TSAFE	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BAKURA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BUKKUYUM	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MARADUN	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL SHIKAFI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL DANSAUDAU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL ZURMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BUNGUDU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MADA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL B/MAGAJI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL KAGARA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MARU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MAGAMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MORIKI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL K/DAJI	3,500,000.00	-	3,500,000.00
SCHOOL OF NURSING & MIDWIFERY	460,000,000.00	-	460,000,000.00
COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	410,800,000.00	-	410,800,000.00
ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	73,150,000.00	-	73,150,000.00
DIRECTORATE OF DRUGS , NICOTICS & HUMAN TRAFFICKING	54,000,000.00	-	54,000,000.00
MINISTRY OF ENVIRONMENT	531,463,032.00	1,667,000,000.00	2,198,463,032.00
MINISTRY OF ENVIRONMENT	105,000,000.00	1,000,000,000.00	1,105,000,000.00
ZAMFARA ENVIRONMENTAL SANITATION AGENCY	420,163,032.00	667,000,000.00	1,087,163,032.00
DIRECTORATE OF SOLID MINERALS	6,300,000.00	-	6,300,000.00
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV	2,246,768,600.00	10,725,000,000.00	12,971,768,600.00
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV	246,600,000.00	10,300,000,000.00	10,546,600,000.00
DIRECTORATE OF SOCIAL INVESTMENT	90,800,000.00	-	90,800,000.00
DIRECTORATE OF HOME GROWN SCHOOL FEEDING AGENCY	962,468,600.00	-	962,468,600.00
ZAKKAT AND ENDOWMENT BOARD	946,900,000.00	425,000,000.00	1,371,900,000.00
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAENCY	91,740,000.00	400,000,000.00	491,740,000.00
MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	46,740,000.00	150,000,000.00	196,740,000.00
DIRECTORATE OF CHIEFTAENCY AFFAIRS	45,000,000.00	250,000,000.00	295,000,000.00
MINISTRY OF SCIENCE & TECH. EDUCATION	731,700,000.00	1,600,000,000.00	2,331,700,000.00

MINISTRY OF SCIENCE & TECH. EDUCATION	155,000,000.00	1,600,000,000.00	1,755,000,000.00
SCIENCE AND TECHNICAL TEACHERS BOARD	576,700,000.00	-	576,700,000.00
MINISTRY OF HIGHER EDUCATION	2,619,296,000.00	1,400,000,000.00	4,019,296,000.00
MINISTRY OF HIGHER EDUCATION	40,000,000.00	1,400,000,000.00	1,440,000,000.00
ABDU GUSAU POLYTECHNIC TALATA MAFARA	701,500,000.00	-	701,500,000.00
ZAMFARA COLLEGE OF ARTS & SCIENCE	496,000,000.00	-	496,000,000.00
ZAMFARA STATE UNIVERSITY	439,551,000.00	-	439,551,000.00
STATE SCHOLARSHIP BOARD	299,245,000.00	-	299,245,000.00
COLLEGE OF EDUCATION, MARU	643,000,000.00	-	643,000,000.00
MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	323,550,000.00	391,000,000.00	714,550,000.00
MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	234,200,000.00	391,000,000.00	625,200,000.00
ZAMFARA STATE DISABILITY BOARD	89,350,000.00	-	89,350,000.00
MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT	756,849,000.00	470,000,000.00	1,226,849,000.00
MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT	624,555,000.00	120,000,000.00	744,555,000.00
FORESTRY II PROJECT	32,250,000.00	-	32,250,000.00
SECOND LIVE STOCK DEVELOPMENT AGENCY.	30,044,000.00	-	30,044,000.00
DIRECTORATE OF AFFORESTATION	70,000,000.00	350,000,000.00	420,000,000.00
MINISRTY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	158,125,000.00	800,000,000.00	958,125,000.00
MINISRTY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	58,125,000.00	-	58,125,000.00
SKILLS ACQUISITION TRAINING CENTER	100,000,000.00	800,000,000.00	900,000,000.00

SCHEDULED II

Zamfara State Government 2023 Proposed Budget Summary

Item	2022 Revised Budget	2022 Performance January to October	2023 Approved Budget
Opening Balance			
Recurrent Revenue	95,190,583,000.00	71,898,949,905.58	105,537,889,400.74
11 - GOVERNMENT SHARE OF FAAC	68,400,000,000.00	54,812,834,426.92	79,990,289,000.00
12 - INDEPENDENT REVENUE	26,790,583,000.00	17,086,115,478.66	25,547,600,400.74
Recurrent Expenditure	99,411,435,000.00	65,663,207,688.53	104,593,619,000.74
21 - PERSONNEL COST	30,034,919,550.00	17,510,941,813.71	30,519,642,151.00
22 - OTHER RECURRENT COSTS	69,376,515,450.00	48,152,265,874.82	74,073,976,849.74
Transfer to Capital Account	(4,220,852,000.00)	6,235,742,217.05	944,270,400.00
Capital Receipts	38,762,852,000.00	27,578,642,630.69	79,334,229,600.00
13 - AID AND GRANTS	15,008,242,000.00	5,678,065,730.69	26,120,229,600.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	23,754,610,000.00	21,900,576,900.00	53,214,000,000.00
23 - CAPITAL EXPENDITURE	34,542,000,000.00	21,198,766,657.36	80,278,500,000.00
Total Revenue (including OB)	133,953,435,000.00	99,477,592,536.27	184,872,119,000.74
Total Expenditure	133,953,435,000.00	86,861,974,345.89	184,872,119,000.74

MADE AT GUSAU THIS 29th DAY OF Dec. 2022 (1444 A.H)

This printed impression has been carefully compared by me with the Bill for **A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND EIGHTY FOUR BILLION, EIGHT HUNDRED AND SEVENTY TWO MILLION, ONE HUNDRED AND NINETEEN THOUSAND NAIRA (N184,872,119,000.00) ONLY, 2022 (1444 A.H)**, Which was passed by the Zamfara State House of Assembly and found by me to be a true and correct printed copy of the said Bill.



SHEHU SA'IDU
CLERK TO THE HOUSE

ASSENTED TO BY ME THIS 30th DAY
OF DEC. 2022

.....DAY OF1444 A.H.



HON. BELLO MUHAMMAD MON
(MATAWALLEN MARADUN)
GOVERNOR, ZAMFARA STATE