

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

FINANCIAL STATEMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
A	Estimated Recurrent Revenue		
1200000	1. Total Internally Generated Revenue	3,300,000,000	3,630,000,000
1100001	2. Statutory Allocation	40,210,555,638	50,263,195,000
1100001	3. Statutory Allocatiom (SURE-P)	2,640,000,000	2,640,000,000
1100002	4. Value added Tax (Vat)	8,023,778,571	10,029,723,000
1100004	5. Ecological fund	1,000,000,000	1,000,000,000
1100004	6. Stabilization fund	-	-
1100003	7. Excess Crude Oil	9,565,889,619	9,880,406,000
	Total Recurrent Revenue	64,740,223,828	77,443,324,000
B	Consolidated Revenue Fund Charges	4,028,000,000	3,953,000,000
C	Estimated Recurrent Expenditure		
2100000	1. Personnel Cost	16,429,810,000	16,485,818,000
2200000	2. Overhead Cost	15,040,327,600	14,595,833,100
	Total Recurrent Expenditure =(B+C)	35,498,137,600	35,034,651,100
D	Estimated Recurrent Revenue Surplus		
	(Transfer to CDF) = A –[B +C]	29,242,086,228	42,408,672,900
E	Other Receipts		
1220900	1. Grants	2,298,000,000	2,695,000,000
1302002	2. External loans	976,000,000	640,953,000
1302001	3. Internal Loans	11,810,452,737	12,136,109,000
	4. Miscellaneous	1,151,082,312	3,889,340,000
1300001	5. Treasury Opening Balance	5,682,540,123	6,094,416,000
	Total Capital Receipts	21,918,075,172	25,455,818,000
	TOTAL BUDGET SIZE	86,658,299,000	102,899,142,000
F	Total Recurent Expenditure = (B+C)	35,498,137,600	35,034,651,100
G	Capital Development Fund =(D+E)	51,160,161,400	67,864,490,900
H	Total Expected Revenue= (A+E)	86,658,299,000	102,899,142,000

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SUMMARY OF REVENUE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
1100001	Share of Statutory allocation	40,210,555,638	50,263,195,000
1100001	SURE –P	2,640,000,000	2,640,000,000
1100002	VAT	8,023,778,571	10,029,723,000
1100004	Ecological	1,000,000,000	1,000,000,000
1100004	Stabilization	10t	10t
1100003	Excess Crude Oil	9,565,889,619	9,880,406,000
1210000	Taxes	2,111,805,000	1,425,038,000
1220100	Licenses	38,295,000	32,880,000
1220300	Fines and fees	141,170,000	661,210,000
1220500	Earning and sales	444,670,000	1,039,872,000
1220600	Rent on Government Property	120,000,000	111,000,000
1221000	Reimbursement by Parastatals, Fed. Govt		
	Boards and Parastatals	89,060,000	360,000,000
1220700	Interest payment and dividends	315,000,000	-
1220800	Recovery Fund General	40,000,000	-
1303000	Grants	2,298,000,000	2,695,000,000
1302002	External Loans	976,000,000	640,953,000
1302001	Internal Loans	11,810,452,737	12,136,109,000
	Miscellaneous	6,833,622,435	9,983,756,000
	Total	86,658,299,000	102,899,142,000

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APPROVED BUDGET 2014

DETAILS OF REVENUE

CODES	DESCRIPTION	APPROVED		APPROVED 2014
		2013	N	N
	TAXES			
	BOARD OF INTERNAL REVENUE			
1210104	Pay as - you earn (Paye)	1,609,705,000		1,046,738,000
1210404	Direct Assessment	5,000,000		6,000,000
1210201	Stamp Duties Tax	50,000,000		71,000,000
1210305	Withholding Tax	447,000,000		300,000,000
1210501	Property Tax		10t	31,000,000
1210500	Other Direct Taxes		100,000	
	TOTAL	2,111,805,000		1,454,738,000
	LICENSES			
	MINISTRY OF ANIMAL AND FISHERIES			-
1220108	Veterinary Clinic License		-	100,000
	MINISTRY OF HEALTH			-
1220112	Patent Medicine Vendors Licenses		20,000	50,000
1220113	Drugs/Pharmaceutical chemist Licenses		10t	100,000
1220110	Private Hospital		10t	10,000
1220114	Private Medical Laboratory License		10t	200,000
	MINISTRY OF TRANSPORT			
1220306	Vehicle hackney permit		200,000	350,000
1220303	Inspection of Accident Vehicle			50,000
	Refrigeration & Air Condition Services			50,000
	MINISTRY OF INFORMATION			-
1220115	Cinema House License		10t	20,000
1220517	Printing Corporation		1,000,000	100,000
	BOARD OF INTERNAL REVENUE			-
1220101	Motor Vehicles Licenses	30,000,000		18,000,000
1220102	Driver License	1,100,000		1,200,000
1220103	Leaners Permit	200,000		350,000
1220353	Certificate of Road Worthness	275,000		2,000,000
1220304	Vehicles Plan Number	5,500,000		10,000,000
	MINISTRY OF COMMERCE			
1220117	Hotel License			300,000
	TOTAL	38,295,000		32,880,000

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DETAILS OF REVENUE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
	BOARD AND PARASTATALS		
0601000	Yobe State ADP	-	-
0901000	Yobe State Library Board	-	-
0902000	Agency for Mass Literacy	-	-
1101000	Yobe State Sports Council	-	-
1301000	Hospitals Management Board	-	-
1304000	School of Nursing	-	12,000,000
1305000	School of Health & Technology	1,000,000	12,000,000
1601000	Rural Electrification Board	-	-
1702000	Yobe Radio	3,000,000	12,000,000
1703000	YTV	3,000,000	12,000,000
1704000	Printing Cooperation	500,000	-
1701000	Council for Arts & Culture	-	-
2501000	Housing Corporation	40,000,000	60,000,000
2801000	Part I – High Court	1,030,000	12,000,000
2802000	Part III – Sharia Court	1,030,000	-
2803000	Part II – Area Court	500,000	-
3400000	Part IV – Judicial Service Commission	-	12,000,000
1002000	College of Education Gashu'a	5,000,000	35,000,000
1003000	CABS Potiskum	5,000,000	35,000,000
1004000	College of Agriculture Gujba	3,000,000	35,000,000
1005000	YOCOLIS	1,000,000	35,000,000
1006000	Geidam Polytechnic	5,000,000	28,000,000
1007000	State University	20,000,000	60,000,000
	Total	89,060,000	360,000,000

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DETAILS OF REVENUE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
	MISCELLANEOUS		
	MINISTRY OF FINANCE		
1220806	Refund from FG :- (Works)	1,151,082,312	3,500,000,000
1220806	Refund from FG :- (NNPC)		389,340,000
1300001	Bank Balances	5,682,540,123	6,094,416,000
	TOTAL	6,833,622,435	9,983,756,000
1302001	INTERNAL LOANS		
1302001	Commercial Banks loan	11,810,452,737	12,136,109,000
1302001	Mortgage loan		
1302001	Bonds	-	
	Total	11,810,452,737	12,136,109,000
1302002	EXTERNAL LOANS		
1302002	HSDP (Health)		
1302002	FADAMA III	100,000,000	140,953,000
1302002	WB- Good Governance		
1302002	IFAD	158,000,000	
1302002	ADB loan Water/Health	500,000,000	500,000,000
1302002	NPFS	218,000,000	
1302002	AWSF (WATER)		
	Total	976,000,000	640,953,000
1303000	GRANTS		
1304001	Grants From Local Government	1,112,000,000	612,000,000
1301002	(UBE) Matching Grants	436,000,000	436,000,000
1301001	FGN Grant for MDG	400,000,000	949,000,000
1301006	ETF Grants	350,000,000	698,000,000
		2,298,000,000	2,695,000,000

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APPROVED BUDGET 2014

SUMMARY OF EXPENDITURE

CODES	ORGANISATION	PERSONEL COSTS N	OVERHEAD COSTS N	CAPITAL EXP N	TOTAL BUDGET N
0100000	Government House	133,729,000	2,200,000,000	-	2,333,729,000
0200000	Deputy Governor's Office	-	291,000,000	-	291,000,000
0300000	House of Assembly	131,368,000	1,254,384,000	398,080,000	1,783,832,000
0400000	Secretary to the State Government	334,717,000	3,740,000,000	1,968,000,000	6,042,717,000
0400002	Unicef Coordinator	-	1,200,000	-	1,200,000
0400003	Landscape Unit	-	600,000	-	600,000
0400004	Korean Tech. Team	-	1,080,000	-	1,080,000
0400005	National Volunteer Unit	-	240,000	-	240,000
0400006	Maintenance Unit	-	600,000	-	600,000
0401007	DPRS Governor's office	-	2,400,000	-	2,400,000
0402002	Special Adviser Politica	-	6,000,000	-	6,000,000
0403002	Special Adviser Seurity	-	6,000,000	-	6,000,000
0404000	Special Duties	-	2,400,000	-	2,400,000
0406000	State Emerg. Man. Agency	-	6,000,000	305,122,000	311,122,000
0407000	IDF	-	4,800,000	92,560,000	97,360,000
0408000	MDG	-	15,400,000	1,827,822,000	1,843,222,000
0409000	Kaduna Liaison Office	-	2,400,000	-	2,400,000
0410000	Lagos Liaison Office	-	2,400,000	-	2,400,000
0411000	Abuja Liaison Office	-	27,600,000	-	27,600,000
0412000	Maiduguri Liaison Office	-	2,400,000	-	2,400,000
0500000	Head of service	128,267,000	24,000,000	1,883,000,000	2,035,267,000
0600000	Ministry of Agriculture	316,360,000	12,000,000	2,279,000,000	2,607,360,000
0600002	Special Adviser Agric	-	6,000,000	-	6,000,000
0601000	Agric Development Prog (ADP)	184,741,000		158,953,000	343,694,000
0602000	Yobe State Agric Mech Authority (YOSAMA)	109,617,000	8,400,000	121,666,900	239,683,900
0603000	Fertilizer Blend Co.		1,200,000	53,760,000	54,960,000
0700000	Ministry of Animal & Fisheries	557,262,000	12,000,000	263,000,000	832,262,000
0701000	Modern Abattoir		1,200,000	31,000,000	32,200,000
0702000	Pilot Livestock		4,800,000	223,500,000	228,300,000
0800000	Ministry of Environment	228,205,000	12,000,000	901,260,000	1,141,465,000
0801000	YOSEPA	240,639,000	5,400,000	89,354,000	335,393,000
0802000	Afforestation		2,400,000	-	2,400,000
0803000	NEAZDP	68,788,000	4,800,000	20,440,000	94,028,000
0900000	Ministry of Education	118,897,000	12,000,000	4,951,000,000	5,081,897,000
0900002	Special Adviser Educatioin	-	6,000,000	-	6,000,000

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CODES	ORGANISATION	PERSONEL COSTS N	OVERHEAD COSTS N	CAPITAL EXP N	TOTAL BUDGET N
0900009	Zonal Inspectorate		3,600,000	-	3,600,000
0900010	ERC		3,600,000	-	3,600,000
0900016	French & Kanuri Centre		600,000	-	600,000
0901000	Library Board	62,636,000	18,000,000	40,600,000	121,236,000
0902000	Agency for Mass Educa.	247,681,000	4,800,000	112,200,000	364,681,000
0903000	Science & Tech. Board	996,832,000	78,835,100	271,800,000	1,347,467,100
0904000	TSB	2,136,858,000	110,400,000	70,000,000	2,317,258,000
0905000	Arabic & Islamic Educ.	17,175,000	51,200,000	105,400,000	173,775,000
0906000	SUBEB	627,609,000	150,000,000	1,025,000,000	1,802,609,000
1000000	Ministry of Higher Education	15,730,000	12,000,000	668,990,000	696,720,000
1000016	Remedial Programme		1,800,000	-	1,800,000
1001000	Scholarship Board	22,426,000	6,000,000	890,000,000	918,426,000
1002000	Colle. of Educ. Gashua	846,183,000	6,000,000	170,000,000	1,022,183,000
1003000	CABS Potiskum	439,465,000	6,000,000	265,000,000	710,465,000
1004000	Colle. Of Agric Gujba	281,664,000	6,000,000	222,000,000	509,664,000
1005000	YOCOLIS Nguru	264,986,000	6,000,000	320,000,000	590,986,000
1006000	Polytechnic Geidam	213,347,000	6,000,000	300,000,000	519,347,000
1007000	State University	766,374,000	48,000,000	1,182,000,000	1,996,374,000
1100000	Ministry of Sport	29,301,000	12,000,000	310,000,000	351,301,000
1101000	Sports Council	96,901,000	72,800,000		169,701,000
1102000	Desert Stars	7,157,000	21,000,000		28,157,000
1200000	Ministry of Finance	583,558,000	12,000,000	208,000,000	803,558,000
1200002	Special Adviser Finance	-	6,000,000	-	6,000,000
1200009	State Tenders Board		1,200,000		1,200,000
1201000	Office of Acct General		9,600,000		9,600,000
1201011	Debt Management Office		600,000		600,000
1201014	PFM Unit		1,200,000		1,200,000
1201016	Miscellaneous		3,100,000,000		3,100,000,000
1201017	Consolidated Rev. Fund charges		3,953,000,000		3,953,000,000
1202000	Board of Internal Rev.	77,866,000	6,000,000	346,000,000	429,866,000
1300000	Ministry of Health	656,348,000	12,000,000	5,808,000,000	6,476,348,000
1300002	Special Adviser Health	-	6,000,000	-	6,000,000
1300016	Epidemiological Unit		1,200,000		1,200,000
1300017	NPI Unit		1,200,000		1,200,000
1301000	HMB	2,043,531,000	60,000,000	552,800,000	2,656,331,000

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CODES	ORGANISATION	PERSONEL COSTS N	OVERHEAD COSTS N	CAPITAL EXP N	TOTAL BUDGET N
1302000	Primary Health Care Board		120,000,000	629,983,000	749,983,000
1303000	Traditional Medicine	14,156,000	1,800,000	11,200,000	27,156,000
1304000	School of Nursing	96,775,000	6,000,000	250,000,000	352,775,000
1305000	School of Health Tech		12,000,000	462,000,000	474,000,000
1306000	YOSACA		4,800,000	61,440,000	66,240,000
1400000	Ministry of Justice	184,725,000	12,000,000	405,960,000	602,685,000
1400002	Special Adviser Legal Matters	-	6,000,000	-	6,000,000
1401000	Prerogative of Mercy	2,335,000	3,600,000	23,000,000	28,935,000
1402000	Rent Tribunal		2,400,000		2,400,000
1403000	Sanitation Court		3,600,000		3,600,000
1404000	Revenue Court		960,000		960,000
1500000	Ministry of Works	182,422,000	12,000,000	16,143,000,000	16,337,422,000
1500002	Special Adviser Works	-	6,000,000	-	6,000,000
1501000	Fire Service	105,074,000	10,800,000	129,280,000	245,154,000
1600000	Ministry of Transport & Energy	101,613,000	12,000,000	6,404,000,000	6,517,613,000
1600002	Special Adviser Transport	-	6,000,000	-	6,000,000
1601000	REB	190,966,000	5,400,000	80,000,000	276,366,000
1700000	Ministry of Information	56,165,000	12,000,000	90,000,000	158,165,000
1700002	Special Adviser Information	-	6,000,000	-	6,000,000
1701000	Council for Art & Culture	41,120,000	4,500,000	30,000,000	75,620,000
1702000	YBC	94,344,000	24,000,000	207,000,000	325,344,000
1703000	YTV	97,663,000	24,000,000	115,400,000	237,063,000
1704000	Printing Corporation	28,912,000	4,200,000	37,360,000	70,472,000
1705000	History Bureau	1,870,000	1,800,000	1,920,000	5,590,000
1800000	Ministry of Youth & Social Dev.	151,002,000	12,000,000	1,030,800,000	1,193,802,000
1801000	Remand Home		3,600,000		3,600,000
1802000	NYSC		600,000		600,000
1900000	Ministry of Commerce	85,215,000	12,000,000	2,425,000,000	2,522,215,000
1901000	Daforga Spring Water	-	-	32,000,000	32,000,000
1902000	Small Scale Industry	8,355,000	4,200,000	120,000,000	132,555,000
1904000	Yobe Investment	-	-	885,000,000	885,000,000
1905000	Sahel Aluminum Co.	-	-	19,200,000	19,200,000
1906000	Polythene Bags & Woven Sacks Co.	-	-	60,000,000	60,000,000
1909000	States Hotels	-	-	65,920,000	65,920,000
1909000	3Star Hotel DTR	-	-	514,000,000	514,000,000
1910000	Yobe Savings & Loans	6,273,000			6,273,000
1911000	Hydro form Block Industry	-	-	40,000,000	40,000,000

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CODES	ORGANISATION	PERSONEL COSTS N	OVERHEAD COSTS N	CAPITAL EXP N	TOTAL BUDGET N
2000000	Ministry of Women Affairs	57,772,000	22,000,000	584,000,000	663,772,000
2003000	Family Support MCHC		3,000,000		3,000,000
2100000	Ministry of Land & Survey	202,252,000	12,000,000	1,258,000,000	1,472,252,000
2101000	Solid Minerals		4,800,000		4,800,000
2200000	Ministry of Integrated Rural Dev.	148,074,000	12,000,000	768,000,000	928,074,000
2300000	Ministry of Local Government	60,963,000	12,000,000	19,200,000	92,163,000
2300002	Special Adviser Local Govt. Affairs	-	6,000,000	-	6,000,000
2301000	LG Pension	7,912,000	2,400,000	10,000,000	20,312,000
2302000	Emirate Councils	244,678,000		10,000,000	254,678,000
2400000	Ministry of Water Resources	38,182,000	12,000,000	1,461,000,000	1,511,182,000
2401000	Water Corporation	297,120,000	18,000,000	169,000,000	484,120,000
2402000	Rural Water and Sanitation Agency	95,018,000	44,400,000	1,007,400,000	1,146,818,000
2500000	Ministry of Housing	114,956,000	12,000,000	1,577,000,000	1,703,956,000
2500002	Special Adviser Housing	-	6,000,000	-	6,000,000
2501000	Housing and Property Dev.	36,372,000	4,200,000	120,200,000	160,772,000
2600000	Ministry of Religious Affairs	26,001,000	59,834,000	300,000,000	385,835,000
2601000	Yobe Mosque		61,200,000		61,200,000
2602000	Pilgrims Commission	11,342,000	10,800,000	400,000,000	422,142,000
2602008	Hajj and Umra Operation		2,000,000,000		2,000,000,000
2700000	Ministry of Budget & Econ. Plan.	59,200,000	12,000,000	272,000,000	343,200,000
2700008	Budget Performance Unit		6,000,000		6,000,000
2700009	Budget Monitoring & Inspection		3,000,000		3,000,000
2700010	Data Centre & Statistic Survey		6,000,000		6,000,000
2801000	High Court	216,430,000	154,000,000	400,000,000	770,430,000
2802000	Sharia Court of Appeal	92,090,000	126,000,000	400,000,000	618,090,000
2803000	Sharia Court Division	138,300,000	10,800,000		149,100,000
2900000	State Audit Dept.	60,264,000	10,800,000	115,000,000	186,064,000
2900010	Audit Field Work		12,000,000		12,000,000
3000000	Local Government Audit	68,752,000	10,800,000	67,000,000	146,552,000
3000009	L G Audit Field Work		12,000,000		12,000,000
3100000	Civil Service Commission	28,810,000	10,800,000	55,000,000	94,610,000
3200000	Local Govt. Service Commission	18,933,000	3,600,000	1,920,000	24,453,000
3300000	House of Assembly Commission	9,379,000	7,200,000		16,579,000
3400000	Judicial Service Commission	14,119,000	7,200,000	70,000,000	91,319,000
3500000	State Independent Election Com	3,696,000	46,000,000	91,000,000	140,696,000
	TOTAL	16,485,818,000	18,548,833,100	67,864,490,900	102,899,142,000

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RECURRENT EXPENDITURE

0100000 GOVERNMENT HOUSE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	135,649,000	133,729,000
2201002	Other Transport and Travelling	10,000,000	6,000,000
2202011	Other Utility Charges	3,000,000	10,000,000
2204006	Govt. Lodges Up-keep	347,024,000	247,024,000
2204008	Maintenance of Plants and Gen. sets	6,000,000	5,000,000
2204016	Other Maintenance Services General	1,930,256,016	1,725,256,016
2206001	Security Services	11,719,984	206,719,984
	TOTAL	2,308,000,000	2,200,000,000

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RECURRENT EXPENDITURE

0200000 OFFICE OF THE DEPUTY GOVERNOR

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Other Transport and Travelling	6,000,000	18,000,000
2202011	Other Utility Charges	2,000,000	5,000,000
2204016	Other Maintenance Services General	296,532,000	268,000,000
	TOTAL	304,532,000	291,000,000

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RECURRENT EXPENDITURE

0300000 HOUSE OF ASSEMBLY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	129,286,000	131,368,000
2220008	Accommodation allowance for Hon Member	20,951,265	21,000,000
2204016	Other Maintenance Services General	100,000,000	100,000,000
2106520	Driver Accident free Bonus	50,000	-
2106607	Furniture allowance	5,000,000	7,784,000
2109007	severance gratuity	10,000,000	-
2201001	Local Transport and Travelling(Traning)	5,000,000	5,000,000
2201002	Local Transport and Travelling(Others)	30,000,000	30,000,000
2201006	Duty visit outside Nigeria	31,000,000	100,000,000
2202001	Electricity charges	1,000,000	-
2202005	Water	100,000	-
2202007	Postal and Courier Services	200,000	-
2202008	Publicity & Advertisement	2,950,000	-
2203001	Office Materials and Supplies	1,500,000	126,500,000
2203002	News papers and Periodicals	2,300,000	-
2203003	Printing of Non-Security Document	1,000,000	-
2203008	Uniforms and Outfit Allowances	26,600,000	28,000,000
2203009	Training and Working Materials	-	12,600,000
2203011	Sanitary Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,900,000	-
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	2,000,000	-
2204007	Maintenance of Computers and IT Equipment	3,000,000	-
2204008	Maintenance of Plants and Gen. sets	2,000,000	5,000,000
2204014	Cleaning & Clearing	332,735	-
2204016	Other Maintenance Services General	15,000,000	-
2205003	Conferences and Workshop	150,000,000	100,000,000
2205001	Workshops & Training –Local	10,000,000	-
2205005	Refresher Courses	3,000,000	15,000,000
2206003	Rentage	500,000	-
2207010	Investigation, Research and Documentations	1,000,000	5,000,000
2208001	Motor Vehicle Fuel	1,000,000	-
2208003	Gen-Set Fuel	14,000,000	-
2208005	Lubricants	3,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0300000 HOUSE OF ASSEMBLY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2209002	Medical Expenses	3,000,000	-
2210001	Refreshment & Meals	2,000,000	-
2210003	Hospitality	50,000,000	55,000,000
2211002	Bicycles Loans	1,000,000	-
2212010	Contribution to Non Governmental Organisation	10,000,000	10,000,000
2213001	Interest on loans	1,000,000	-
2214001	Bank Charges	1,000,000	-
2207099	Consultancy Services	51,700,000	30,000,000
2220002	Committees and Commissions	660,000,000	603,500,000
2204016	Other Maintenance Services General	230,000,000	
	TOTAL	1,454,384,000	1,254,384,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0300000 HOUSE OF ASSEMBLY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	2,000,000	34,000,000
2302001	Purchase of Office Equipment	18,000,000	28,000,000
2302005	Purchase of Medical Equipment	3,000,000	1,000,000
2302008	Purchase of Sporting Equipment	1,000,000	-
2302009	Purchase of Patrol & Security Equip	2,000,000	25,000,000
2302010	Purchase of Fire Fight Equipment	8,000,000	1,000,000
2302012	Purchase of Sanitary Equipment	500,000	1,000,000
2302016	Purchase of ICT Equipment	5,000,000	1,500,000
2302017	Purchase of Computers	3,000,000	500,000
2302019	Purchase of Public Address and Information Equip.	3,000,000	3,000,000
2302020	Purchase of Water Supply Equipment	1,000,000	-
2303002	Purchase of Motor Vehicle		16,000,000
2303003	Purchase of Buses	30,000,000	-
2305001	Construction of Office Building	90,000,000	65,000,000
2305016	Construction of Hall and Theater	-	30,000,000
2305999	Construction of Other Buildings	33,000,000	20,000,000
2307004	Construction of Erection of Street Light	10,000,000	100,000,000
2308017	Repairs & Maintenance of Generator	2,000,000	2,000,000
2308025	Rehabilitation /Renovationof Office Building	1,000,000	-
2309008	Procurement of Drugs	1,000,000	1,000,000
2309012	Procurement of Uniforms and Other Clothing	5,000,000	-
2309999	Other Procurement	20,000,000	14,000,000
2310001	Landscape and Tree Planting	3,000,000	6,000,000
2311001	Development Strategies	15,000,000	2,000,000
2311002	Feasibility, Consultancy and Professional Services	1,000,000	1,000,000
2311005	National Council Meeting/Conference	2,000,000	2,000,000
2312005	Manpower Development and Training	10,000,000	15,000,000
2316001	Production, Publication and Journals	40,000,000	29,080,000
	TOTALS	309,500,000	398,080,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0400000 SECRETARY TO THE STATE GOVERNMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	342,074,000	334,717,000
2201001	Local Transport and Travelling(Traning)	800,000	2,800,000
2201002	Local Transport and Travelling(Others)	2,000,000	-
2203001	Office Materials and Supplies	14,994,000	14,994,000
2204014	Fumigation	1,000,000	1,000,000
2205003	Conferences and Workshop	12,000,000	12,000,000
2206001	Security Services	1,145,000,000	1,000,000,000
2206004	Special Services	3,000,000,000	2,500,000,000
2208005	Lubricants	3,800,000	3,800,000
2209002	Medical Expenses	2,400,000	2,400,000
2214001	Bank charges	2,500,000	2,500,000
2204016	Other Maintenance Services General	183,600,000	200,506,000
	TOTAL	4,368,094,000	3,740,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0400000 SECRETARY TO THE STATE GOVERNMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	20,000,000	10,500,000
2301005	Purchase of Hotels/Lodges Furniture	15,000,000	15,000,000
2302016	Purchase of ICT Equipment	40,000,000	25,000,000
2302018	Purchase of Generator Sets	60,000,000	30,000,000
2302019	Purchase of Public Address and Information Equip.	2,000,000	2,000,000
2303002	Purchase of Motor Vehicle	700,000,000	500,000,000
2305999	Construction of Other Buildings	50,000,000	20,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	35,000,000	15,000,000
2308011	Repairs of Patrol & Security Patrol Equipment	15,000,000	14,000,000
2308016	Repairs of Computers	2,000,000	1,000,000
2308017	Repairs & Maintenance of Generator	30,000,000	17,000,000
2308020	Repairs of Electricity Equipment	2,500,000	2,500,000
2308023	Rehabilitation & Maintenance of Water Supply	5,000,000	3,000,000
2308025	Rehabilitation /Renovationof Office Building	40,000,000	20,000,000
2308028	Rehabilitation of Hotels/Lodges	350,000,000	200,000,000
2309004	Procurement of Relief Materials	64,500,000	15,000,000
2309014	Procurement of Diesels and Lubricant	610,000,000	600,000,000
2310001	Landscape and Tree Planting	5,000,000	3,000,000
2311002	Feasibility, Consultancy and Professional Services	50,000,000	30,000,000
2312005	Manpower Development and Training	15,000,000	8,000,000
2313001	Contribution to Yobe Mosque/Islamic	5,000,000	5,000,000
2313004	Contribution National Volunteer & Korean Tech Team	52,000,000	32,000,000
2314001	Counterpart Funding	250,000,000	300,000,000
2315001	Capitalisation and Sustainability	-	100,000,000
	TOTALS	2,418,000,000	1,968,000,000

CODES	EXPLANATORY NOTES
2314001	CSDP 200m,UNICEF/ NAPED 30m, IDF 70m.
2315001	Capitalisation and Sustainability Of Yobe Savings & Loan Ltd

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

040002 UNICEF COORDINATOR

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	100,000	250,000
2201002	Local Transport and Travelling(Others)	150,000	550,000
2203001	Office Materials and Supplies	250,000	250,000
2204001	Maintenance of Motor Vehicle	150,000	150,000
2204016	Other Maintenance Services General	550,000	-
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0400003 LANDSCAPE UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	50,000	80,000
2203001	Office Materials and Supplies	160,000	130,000
2203007	Field Materials and Supplies	390,000	390,000
	TOTAL	600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0400004 KOREAN TECHNICAL TEAM

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	100,000	200,000
2201002	Local Transport and Travelling(Others)	100,000	100,000
2203001	Computer Materials and Supplies	210,000	210,000
2204001	Maintenance of Motor Vehicle	470,000	370,000
2204016	Other Maintenance Services General	200,000	200,000
	TOTAL	1,080,000	1,080,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

040005 NATIONAL VOLUNTEER SERVICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	70,000	70,000
2203001	Office Materials and Supplies	170,000	170,000
	TOTAL	240,000	240,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0400006 MAINTENANCE UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	155,000	50,000
2203001	Office Materials and Supplies	75,000	75,000
2203007	Field Materials and Supplies	340,000	340,000
2204016	Other Maintenance Services General	-	105,000
2208001	Motor Vehicle Fuel	30,000	30,000
	TOTAL	600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0401007 DPRS Governor's Office

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling		
2203001	Office Materials and Supplies	600,000	1,280,000
2203011	Sanitary Materials	400,000	345,000
2204001	Maintenance of Motor Vehicle	400,000	-
2209002	Medical Expenses	80,000	-
2210001	Refreshment & Meals	400,000	775,000
2214001	Bank Charges	200,000	-
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0402002 SPECIAL ADVISER POLITICAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	1,000,000	1,500,000
2203001	Office Materials and Supplies	1,000,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	1,000,000	300,000
2210001	Refreshment & Meals	500,000	-
2210003	Hospitality	400,000	-
2212010	Contribution to Non Governmental Organisation	200,000	-
2214001	Bank Charges	300,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0403002 SPECIAL ADVISER SECURITY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	30,000	
2201001	Local Transport and Travelling(Traning)	580,000	1,500,000
2201002	Local Transport and Travelling(Others)	700,000	
2202001	Electricity charges	50,000	
2202002	Telephone	50,000	
2202005	Water	50,000	
2202007	Postal and Courier Services	50,000	
2202008	Publicity & Advertisement	100,000	
2203001	Office Materials and Supplies	700,000	1,000,000
2203002	News papers and Periodicals	160,000	-
2203003	Printing of Non-Security Document	100,000	
2203007	Field Materials and Supplies	100,000	
2203008	Uniforms and Outfit Allowances	50,000	
2203009	Training and Working Materials	50,000	
2203011	Sanitary Materials	50,000	
2204001	Maintenance of Motor Vehicle	500,000	1,000,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	80,000	
2204007	Maintenance of Office Equipment	100,000	
2204008	Maintenance of Plants and Gen. sets	100,000	
2205003	Conferences and Workshop	100,000	
2205001	Workshops & Training –Local	100,000	
2207009	Audit Consultancy	200,000	
2207010	Investigation, Research and Documentations	100,000	500,000
2207011	Supervision and Management Expenses	200,000	-
2208001	Motor Vehicle Fuel	300,000	1,650,000
2208003	Gen-Set Fuel	160,000	
2209002	Medical Expenses	600,000	300,000
2210001	Refreshment & Meals	140,000	
2210003	Hospitality	100,000	-
2211002	Bicycles Loans	50,000	
2212010	Contribution to Non Governmental Organisation	50,000	
2214001	Bank Charges	200,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0404000 SPECIAL DUTIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling		1,500,000
2203001	Office Materials and Supplies		300,000
2204001	Maintenance of Motor Vehicle		50,000
2209002	Medical Expenses		300,000
2210001	Refreshment & Meals		150,000
2214001	Bank Charges		100,000
	TOTAL		2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0406000 STATE EMERGENCY RELIEF AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	370,000	1,020,000
2201002	Local Transport and Travelling(Others)	150,000	1,000,000
2202008	Publicity & Advertisement	200,000	600,000
2203001	Office Materials and Supplies	3,330,000	1,330,000
2204001	Maintenance of Motor Vehicle	500,000	400,000
2205003	Conferences and Workshop	500,000	500,000
2208001	Motor Vehicle Fuel	300,000	650,000
2209002	Medical Expenses	-	400,000
2211002	Bicycles Loans	50,000	50,000
2214001	Bank Charges	600,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0406000 STATE EMERGENCY MNGT. AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302001	Purchase of Office Equipment	5,000,000	2,000,000
2302007	Purchase of Training Equipment	10,000,000	1,000,000
2309004	Procurement of Relief Materials	459,504,000	294,122,000
2309007	Procurement Other Materials	3,000,000	1,000,000
2309008	Procurement of Drugs	5,000,000	1,000,000
2311005	Council Meeting & Conference	3,000,000	3,000,000
2311007	Advocacy, Enlightenment & Campaign	5,000,000	1,000,000
2313004	Other Contributions and Supports	5,000,000	2,000,000
	TOTALS	495,504,000	305,122,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0407000 INFRASTRUCTURAL DEV. FUND (I DF)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	50,000	-
2201001	Local Transport and Travelling(Traning)		
2201002	Local Transport and Travelling(Others)	200,000	1,000,000
2202001	Electricity charges	500,000	-
2202002	Telephone	60,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	50,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	80,000	-
2203002	News papers and Periodicals	300,000	840,000
2203003	Printing of Non-Security Document	100,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	50,000	700,000
2204004	Maintenance of Office Furniture	400,000	400,000
2204005	Maintenance of Office Building	200,000	-
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	50,000
2204016	Other Maintenance Services General	400,000	-
2205003	Conferences and Workshop	100,000	-
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	50,000	-
2208001	Motor Vehicle Fuel	100,000	-
2208003	Gen-Set Fuel	280,000	700,000
2208005	Lubricants	500,000	-
2209002	Medical Expenses	100,000	40,000
2210001	Refreshment & Meals	300,000	600,000
2210003	Hospitality	30,000	-
2211002	Bicycles Loans	50,000	-
2212010	Contribution to Non Governmental Organisation	150,000	470,000
2214001	Bank Charges	50,000	-
	TOTAL	4,800,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0407000 INFRASTRUCTURAL DEV. FUND (IDF)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	
2302016	Purchase of ICT Equipment	3,000,000	4,000,000
2302017	Purchase of Computers	2,000,000	2,000,000
2302018	Purchase of Generator Sets	2,000,000	2,500,000
2303002	Purchase of Motor Vehicle		15,000,000
2305001	Construction of Office Building		50,000,000
2311002	Feasibility, Consultancy and Professional Services		10,060,000
2311006	Maps, Survey and Design	10,000,000	4,000,000
2314001	Counterpart Funding (Un-Habitat)	25,000,000	
2316001	Documentation, Archives & Publication	2,000,000	5,000,000
	TOTALS	41,000,000	92,560,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0408000 MILLENNIUM DEVELOPMENT GOALS (MDG)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	15,000	-
2201001	Local Transport and Travelling(Traning)	700,000	1,735,000
2201002	Local Transport and Travelling(Others)	850,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	1,150,000	1,550,000
2203002	News papers and Periodicals	20,000	-
2203003	Printing of Non-Security Document	50,000	-
2203011	Sanitary Materials	20,000	-
2204001	Maintenance of Motor Vehicle	700,000	300,000
2205003	Conferences and Workshop	350,000	350,000
2207011	Supervision and Management Expenses	250,000	-
2208001	Motor Vehicle Fuel	550,000	1,055,000
2208003	Gen-Set Fuel	50,000	70,000
2209002	Medical Expenses	300,000	300,000
2210001	Refreshment & Meals	70,000	-
2210003	Hospitality	50,000	-
2214001	Bank Charges	225,000	40,000
	SUB TOTAL	5,400,000	5,400,000
2220012	Other MDGs Activities	10,000,000	10,000,000
	TOTAL	15,400,000	15,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0408000 MILLENNIUM DEVELOPMENT GOALS(MDG)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302005	Purchase of Medical Equipment	61,000,000	100,000,000
2302006	Purchase of Science/Lab. Equipment	48,000,000	500,000,000
2303001	Purchase of Ambulance	88,000,000	120,000,000
2305011	Construction of Hospital Buildings	291,000,000	100,000,000
2305999	Construction of Other Buildings	129,250,000	200,000,000
2307006	Construction of Water Supply	470,750,000	620,000,000
2309008	Procurement of Drugs	60,000,000	187,822,000
	TOTALS	1,148,000,000	1,827,822,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0409000 LAISION OFFICE KADUNA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	100,000	350,000
2201002	Local Transport and Travelling(Others)	250,000	930,000
2203001	Office Materials and Supplies	345,000	345,000
2204001	Maintenance of Motor Vehicle	775,000	775,000
2204016	Other Maintenance Services General	930,000	-
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0410000 LAISION OFFICE LAGOS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	100,000	200,000
2201002	Local Transport and Travelling(Others)	100,000	500,000
2203001	Office Materials and Supplies	580,000	580,000
2204001	Maintenance of Motor Vehicle	690,000	690,000
2208001	Motor Vehicle Fuel	-	430,000
2204016	Other Maintenance Services General	930,000	-
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0411000 LIAISON OFFICE ABUJA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	400,000	1,000,000
2201002	Local Transport and Travelling(Others)	600,000	5,000,000
2203001	Office Materials and Supplies	2,150,000	2,150,000
2204001	Maintenance of Motor Vehicle	2,100,000	2,100,000
2204008	Maintenance of Plants and Gen. sets	2,600,000	2,600,000
2204016	Other Maintenance Services General	7,950,000	7,950,000
2208001	Motor Vehicle Fuel	4,800,000	4,800,000
2208003	Gen-Set Fuel	1,000,000	1,000,000
2208005	Lubricants	1,000,000	1,000,000
2204016	Other Maintenance Services General	5,000,000	-
	TOTALS	27,600,000	27,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0412000 LAISION OFFICE MAIDUGURI

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	-	700,000
2202001	Electricity charges	600,000	600,000
2203001	Office Materials and Supplies	-	645,000
2204001	Maintenance of Motor Vehicle	455,000	455,000
2204016	Other Maintenance Services General	1,345,000	-
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0500000 HEAD OF SERVICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	132,571,000	128,267,000
2201001	Local Transport and Travelling(Traning)	2,000,000	3,500,000
2201002	Local Transport and Travelling(Others)	2,000,000	3,000,000
2202001	Electricity charges	500,000	-
2202002	Telephone	600,000	-
2202005	Water	100,000	-
2202007	Postal and Courier Services	600,000	-
2203001	Office Materials and Supplies	3,500,000	5,700,000
2203002	News papers and Periodicals	2,800,000	100,000
2203007	Field Materials and Supplies	1,500,000	-
2203008	Uniforms and Outfit Allowances	600,000	-
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,500,000
2204004	Maintenance of Office Furniture	1,500,000	500,000
2204007	Maintenance of Computers and IT Equipment	600,000	-
2204013	Maintenance of Other Infrastructure	400,000	-
2204016	Other Maintenance Services General	1,500,000	3,100,000
2205003	Conferences and Workshop	500,000	900,000
2205005	Refresher Courses	400,000	-
2207010	Investigation, Research and Documentations	600,000	-
2208001	Motor Vehicle Fuel	1,500,000	3,500,000
2209001	Contribution to Religious organization	300,000	-
2209002	Medical Expenses	-	1,900,000
2210003	Hospitality	300,000	-
2212010	Contribution to Non Governmental Organisation	500,000	-
2214001	Bank Charges	600,000	300,000
	TOTAL	24,000,000	24,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

050000 HEAD OF SERVICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	280,000,000	300,000,000
2302016	Purchase of ICT Equipment	5,000,000	3,000,000
2302017	Purchase of Computers	5,000,000	5,000,000
2305001	Construction of Office Building	460,000,000	1,200,000,000
2308025	Rehabilitation /Renovation of Office Building	230,000,000	225,000,000
2312005	Manpower Development and Training	200,000,000	150,000,000
	TOTALS	1,180,000,000	1,883,000,000

CODE

EXPLANATORY NOTES

2301001	Furnishing of SURE-P Office 50m (SURE-P)
2305001	Const of SURE-P Office 100m. (SURE-P)
2312005	Retreat for public Office holders

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0600000 MINISTRY OF AGRICULTURE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	290,586,000	316,360,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,100,000
2201002	Local Transport and Travelling(Others)	1,600,000	1,250,000
2202001	Electricity charges	50,000	-
2202002	Telephone	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	4,100,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	300,000
2204007	Maintenance of Office Equipment	400,000	100,000
2204008	Maintenance of Plants and Gen. sets	400,000	-
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,700,000
2208003	Gen-Set Fuel	550,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2211002	Bicycles Loans	50,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	280,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0600000 MINISTRY OF AGRICULTURE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	10,000,000
2302017	Purchase of Computers	-	2,000,000
2302020	Purchase of Water Supply Equipment	30,000,000	25,000,000
2303002	Purchase of Motor Vehicle	15,000,000	-
2303005	Purchase of Tractor	50,000,000	650,000,000
2304001	Acquisition of Land	10,000,000	3,000,000
2304003	Cultivation of Farm Land	30,000,000	30,000,000
2306007	Construction of Irrigation & Dams	15,000,000	12,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	35,000,000	15,000,000
2308025	Rehabilitation /Renovationof Office Building	10,000,000	15,000,000
2308036	Rehabilitation /Renovationof Office Building	-	
2308042	Rehabilitation of Dams & Irrigations	15,000,000	15,000,000
2309002	Procurement of Grains		150,000,000
2309003	Procurement of Fertilizer	1,200,000,000	1,000,000,000
2309010	Procurement of Chemicals/Reagents	30,000,000	30,000,000
2309011	Procurement of Seeds and Seedlings	40,000,000	20,000,000
2310001	Establishment of Orchards/Oasis	25,000,000	10,000,000
2310005	Dredging of River Basin and Ponds	15,000,000	60,000,000
2311004	Inspection and Monitoring	8,000,000	5,000,000
2311005	Anniversaries/Celebrations and Annual Conferences	12,000,000	17,000,000
2312005	Manpower Development and Training	5,000,000	10,000,000
2316003	Animal Traction	100,000,000	200,000,000
	TOTALS	1,545,000,000	2,279,000,000

CODES	EXPLANATORY NOTES
2306007	Construction of dams and irrigation at Tagali, Madamuwa, Azam Kura, Bularafa and Bumsa/Dutchi irrigation scheme
2309002	SURE-P
2316003	SURE-P

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0600002 SPECIAL ADVISER AGRICULTURE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	30,000	-
2201001	Local Transport and Travelling(Traning)	580,000	1,500,000
2201002	Local Transport and Travelling(Others)	700,000	-
2202001	Electricity charges	50,000	-
2202002	Telephone	50,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	50,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	700,000	1,000,000
2203002	News papers and Periodicals	160,000	-
2203003	Printing of Non-Security Document	100,000	-
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	50,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	500,000	1,000,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	80,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2205003	Conferences and Workshop	100,000	500,000
2205001	Workshops & Training -Local	100,000	-
2207009	Audit Consultancy	200,000	-
2207010	Investigation, Research and Documentations	200,000	-
2208001	Motor Vehicle Fuel	300,000	1,650,000
2208003	Gen-Set Fuel	160,000	-
2209002	Medical Expenses	600,000	300,000
2210001	Refreshment & Meals	140,000	-
2210003	Hospitality	100,000	-
2211002	Bicycles Loans	50,000	-
2212010	Contribution to Non Governmental Organisation	50,000	-
2214001	Bank Charges	200,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0601000 YOBE STATE AGRICULTURAL DEV. PROGRAMME

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	182,953,000	184,741,000

CAPITAL EXPENDITURE

0601000 AGRICULTURAL DEV. PROGRAMME

2301001	Purchase of Office Furniture & Fittings	-	-
2305001	Construction of Office Building	10,000,000	-
2308025	Rehabilitation /Renovationof Office Building	-	-
2309011	Procurement of Seeds and Seedlings	4,768,000	-
2312005	Manpower Development and Training	5,000,000	
2314001	Counterpart Funding	90,955,000	140,953,000
2315001	Capitalisation and Sustainability	24,000,000	18,000,000
	TOTALS	19,768,000	158,953,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0601000 YOBE STATE AGRICULTURE MECHANICAL AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	113,241,000	109,617,000
2106520	Driver Accident free Bonus	-	510,000
2201002	Local Transport and Travelling	1,280,000	1,280,000
2202001	Electricity charges	100,000	-
2202007	Postal and Courier Services	100,000	-
2202008	Publicity & Advertisement	480,000	100,000
2203001	Office Materials and Supplies	860,000	2,320,000
2204001	Maintenance of Motor Vehicle	1,300,000	1,000,000
2204005	Maintenance of Office Building	-	260,000
2205003	Conferences and Workshop	300,000	-
2207009	Audit Consultancy	460,000	460,000
2207011	Supervision and Management Expenses	600,000	830,000
2207013	Honourarium & Seating Allowances	800,000	-
2208001	Motor Vehicle Fuel	700,000	1,000,000
2209002	Medical Expenses	600,000	600,000
2210003	Hospitality	260,000	-
2212010	Contribution to Non Governmental Organisation	360,000	-
2214001	Bank Charges	200,000	40,000
	TOTAL	8,400,000	8,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0602000 AGRIC MECHANISATION AUTHORITY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302001	Purchase of Office Equipment	1,406,000	656,200
2302004	Purchase of Agricultural Equipment	5,000,000	100,666,900
2302015	Purchase of Spare Parts and Tools	5,000,000	7,109,000
2302018	Purchase of Generator Sets	1,500,000	-
2305999	Construction of Other Buildings		8,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip		500,000
2308004	Repairs of Agric Equipment	2,000,000	2,734,800
2308025	Rehabilitation /Renovation of Office Building	2,000,000	
2312005	Manpower Development and Training		2,000,000
	TOTALS	12,906,000	121,666,900

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0603000 FERTILIZER BLENDING PLANT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	130,000	260,000
2203001	Office Materials and Supplies	190,000	380,000
2204001	Maintenance of Motor Vehicle	-	428,000
2214001	Bank Charges	22,000	44,000
2209002	Medical Expenses	214,000	88,000
2204016	Other Maintenance Services General	44,000	-
	TOTAL	600,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0603000 FERTILIZER BLENDING PLANT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302003	Purchase of Industrials equipment		8,000,000
2309006	Procurement of Raw materials	30,000,000	5,000,000
2309007	Procurement Other Materials	13,000,000	13,402,000
2309014	Procurement of Diesels and Lubricant	34,000,000	27,358,000
2311002	Consultancy Service	7,000,000	
	TOTALS	77,000,000	53,760,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0700000 MINISTRY OF ANIMAL & FISHERIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	559,391,000	557,262,000
2201001	Local Transport and Travelling(Traning)	1,000,000	2,500,000
2201002	Local Transport and Travelling(Others)	2,000,000	2,000,000
2202005	Water	300,000	-
2203001	Office Materials and Supplies	2,000,000	2,300,000
2204001	Maintenance of Motor Vehicle	-	1,800,000
2204005	Maintenance of Office Building	1,000,000	300,000
2204008	Maintenance of Plants and Gen. sets	100,000	100,000
2208001	Motor Vehicle Fuel	-	1,500,000
2209002	Medical Expenses	-	1,400,000
2210003	Hospitality	5,600,000	-
2214001	Bank Charges	-	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0700000 MIN. OF ANIMAL & FISH

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	8,000,000	6,800,000
2302005	Purchase Of Livestock equipment	5,000,000	8,000,000
2302017	Purchase of Computers	1,000,000	-
2305999	Construction of Other Buildings		5,000,000
2307006	Construction of Water Supply		162,000,000
2309001	Procurement of Food stuff & Feeds	7,000,000	39,000,000
2309008	Procurement of Drugs	11,000,000	5,000,000
2309009	Procurement of Vaccines	3,000,000	2,000,000
2309012	Procurement of Uniforms and Other Clothing	1,000,000	
2310005	Water Conservation	10,000,000	2,000,000
2311004	Inspection and Monitoring	1,000,000	2,000,000
2311005	National Council Meeting/Conference	2,000,000	3,000,000
2312005	Manpower Development and Training	2,000,000	1,000,000
2314001	Counterpart Funding	15,000,000	10,000,000
2315001	Capitalisation and Sustainability	3,000,000	
2316001	Production, Publication and Journals	1,000,000	1,000,000
2316002	Quarantine, Poultry and Animal Production	19,000,000	14,200,000
2316004	Range Management and route demarcation	3,000,000	2,000,000
	TOTALS	89,000,000	263,000,000

CODES	EXPLANATORY NOTES
2305999	Diary A.T Production, Live Birds Market Dtr N7m (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0701000 MODERN ABATTOIR

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	310,000	260,000
2201002	Local Transport and Travelling(Others)	150,000	328,000
2202001	Electricity charges	10,000	-
2202002	Telephone	10,000	-
2202005	Water	10,000	-
2202007	Postal and Courier Services	10,000	-
2202008	Publicity & Advertisement	20,000	-
2203001	Office Materials and Supplies	100,000	380,000
2203002	News papers and Periodicals	10,000	-
2203003	Printing of Non-Security Document	30,000	-
2203008	Uniforms and Outfit Allowances	10,000	-
2203011	Sanitary Materials	20,000	100,000
2204001	Maintenance of Motor Vehicle	60,000	-
2204004	Maintenance of Office Furniture	20,000	-
2204007	Maintenance of Office Equipment	30,000	-
2204016	Other Maintenance Services General	50,000	-
2205003	Conferences and Workshop	50,000	-
2208001	Motor Vehicle Fuel	70,000	-
2209002	Medical Expenses	40,000	100,000
2210001	Refreshment & Meals	40,000	-
2211002	Bicycles Loans	20,000	-
2214001	Bank Charges	130,000	32,000
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0701000 MORDERN ABATTIOR

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302999	Purchase of Other Machine and Equipment	1,000,000	3,000,000
2305999	Construction of Other Buildings	2,000,000	
2308016	Repairs of Computers	1,000,000	
2308017	Repairs & Maintenance of Generator	1,000,000	1,000,000
2308023	Rehabilitation & Maintenance of Water Supply	1,000,000	1,000,000
2308024	Repairs/Renovation of Furniture & Fittings	1,000,000	1,000,000
2308025	Rehabilitation /Renovationof Office Building	25,000,000	25,000,000
	TOTALS	32,000,000	31,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0702000 PILOT LIVESTOCK

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	200,000	700,000
2201001	Local Transport and Travelling(Traning)	50,000	-
2201002	Local Transport and Travelling(Others)	500,000	-
2202001	Electricity charges	10,000	-
2202002	Telephone	10,000	-
2202005	Water	10,000	-
2202007	Postal and Courier Services	50,000	-
2202008	Publicity & Advertisement	10,000	-
2203001	Office Materials and Supplies	10,000	-
2203001	Computer Materials and Supplies	150,000	450,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	50,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203011	Sanitary Materials	50,000	50,000
2204001	Maintenance of Motor Vehicle	200,000	350,000
2204004	Maintenance of Office Furniture	50,000	-
2204007	Maintenance of Office Equipment	50,000	-
2204016	Other Maintenance Services General	50,000	2,400,000
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training -Local	50,000	-
2208001	Motor Vehicle Fuel	280,000	480,000
2208003	Gen-Set Fuel	100,000	30,000
2209002	Medical Expenses	100,000	300,000
2210001	Refreshment & Meals	50,000	-
2210003	Hospitality	40,000	40,000
2211002	Bicycles Loans	50,000	-
2214001	Bank Charges	80,000	-
	TOTAL	2,400,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0702000 PILOT LIVESTOCK

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	2,500,000	6,000,000
2301004	Purchase of School Furniture and Fittings		1,000,000
2302005	Purchase of Medical Equipment		6,000,000
2302006	Purchase of Science/Lab. Equipment	2,000,000	-
2302007	Purchase of Training Equipment		7,000,000
2302011	Purchase of Survey Equipment		2,000,000
2302016	Purchase of ICT Equipment		7,000,000
2302018	Purchase of Generator Sets		3,000,000
2305001	Construction of Office building	10,000,000	-
2305010	Construction of School Building		5,000,000
2305999	Construction of Other Buildings	10,500,000	20,500,000
2307006	Construction of Water Supply	4,500,000	8,000,000
2308023	Rehabilitation & Maintenance of Water Supply		2,000,000
2308025	Rehabilitation /Renovationof Office Building		6,000,000
2309004	Procurement of Relief Materials	-	18,000,000
2309007	Procurement Other Materials	30,000,000	27,000,000
2309008	Procurement of Drugs	3,000,000	10,000,000
2309009	Procurement of Vaccines	15,000,000	15,000,000
2309010	Procurement of Chemicals/Reagents	1,000,000	1,000,000
2310003	Wildlife and Game Reserve	2,000,000	2,500,000
2311002	Feasibility, Consultancy and Professional Services		1,000,000
2311005	National Council Meeting/Conference	2,000,000	2,000,000
2311006	Maps, Survey and Design	1,500,000	-
2311007	Advocacy enlightenment campaign (Livestock Farmers)		1,000,000
2312005	Manpower Development and Training		1,500,000
2315001	Capitalisation and Sustainability	12,000,000	12,000,000
2316001	Production, Publication and Journals	1,000,000	4,000,000
2316003	Cattle Fattining	50,000,000	50,000,000
2316004	Range Management and route demarcation		5,000,000
	TOTALS	147,000,000	223,500,000

CODES EXPLANATORY NOTES

2316003 SURE-P

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0800000 MINISTRY OF ENVIRONMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	214,417,000	228,205,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	600,000	1,000,000
2201002	Local Transport and Travelling(Others)	1,200,000	3,000,000
2202001	Electricity charges	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	200,000	-
2203001	Office Materials and Supplies	1,700,000	3,000,000
2203002	News papers and Periodicals	120,000	-
2203003	Printing of Non-Security Document	900,000	-
2203008	Uniforms and Outfit Allowances	50,000	1,000,000
2203009	Training and Working Materials	50,000	300,000
2203011	Sanitary Materials	100,000	1,000,000
2204001	Maintenance of Motor Vehicle	1,000,000	2,600,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of office Building	300,000	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0800000 MINISTRY OF ENVIRONMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	30,000,000	10,000,000
2302012	Purchase of Sanitary Equipment	100,000,000	250,000,000
2302017	Purchase of Computers	2,000,000	-
2302018	Purchase of Generator Sets	10,000,000	6,000,000
2302024	Purchase of Metrological Equipment	5,500,000	-
2303002	Purchase of Motor Vehicle	30,000,000	22,500,000
2307006	Construction of Water Supply	24,000,000	-
2308001	Repairs of Motor Vehicle/Other Trans. Equip	25,000,000	20,000,000
2308023	Rehabilitation & Maintenance of Water Supply	8,000,000	-
2308025	Rehabilitation /Renovationof Office Building	30,000,000	50,000,000
2309004	Procurement of Relief Materials	10,000,000	-
2309007	Procurement Other Materials	40,000,000	27,760,000
2309011	Procurement of Seeds and Seedlings	20,000,000	50,000,000
2309013	Procurement of Stove Alter. Energy	15,000,000	30,000,000
2309014	Procurement of Diesels and Lubricant	12,000,000	10,000,000
2310001	Woodlot, Shelter Belt and Tree Planting	110,000,000	200,000,000
2310002	Flood and Erosion Control	60,000,000	100,000,000
2310003	Wildlife and Game Reserve	15,000,000	10,000,000
2310004	Wetland Management & Protection	15,500,000	-
2310005	Dredging of River Basin and Ponds	20,000,000	50,000,000
2310007	Environmental Pollution Control	30,000,000	50,000,000
2311005	Festivals, Carnivals and Celebrations	12,000,000	5,000,000
2311007	Advocacy, Enlightenment & Campaign	10,000,000	10,000,000
	TOTALS	634,000,000	901,260,000

CODES

EXPLANATORY NOTES

2310002 Flood and Erosion Control at yerimaram, dogon-nini etc.

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0801000 ENVIRONMENT PROTECTION AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	238,815,000	240,639,000
2201001	Local Transport and Travelling(Traning)	200,000	800,000
2201002	Local Transport and Travelling(Others)	400,000	-
2202005	Water	30,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	1,490,000	1,390,000
2203002	News papers and Periodicals	200,000	-
2203003	Printing of Non-Security Document	100,000	-
2203007	Field Materials and Supplies	50,000	230,000
2203008	Uniforms and Outfit Allowances	-	100,000
2203009	Training and Working Materials	50,000	-
2203011	Sanitary Materials	75,000	440,000
2204001	Maintenance of Motor Vehicle	200,000	350,000
2204004	Maintenance of Office Furniture	150,000	-
2204005	Maintenance of Office Building	100,000	-
2204007	Maintenance of Office Equipment	50,000	-
2204008	Maintenance of Plants and Gen. sets	50,000	300,000
2204016	Maintenance of Other Transport Equipt	290,000	-
2205003	Conferences and Workshop	60,000	-
2207010	Investigation, Research and Documentations	50,000	-
2207011	Supervision and Management Expenses	100,000	480,000
2208001	Motor Vehicle Fuel	350,000	760,000
2208003	Gen-Set Fuel	300,000	-
2209002	Medical Expenses	500,000	500,000
2210001	Refreshment & Meals	50,000	-
2210003	Hospitality	105,000	-
2212010	Contribution to Non Governmental Organisation	300,000	-
2214001	Bank Charges	75,000	50,000
	TOTAL	5,400,000	5,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0801000 ENVIRONMENTAL PROTECTION AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302001	Purchase of Office Equipment	2,000,000	2,925,000
2302012	Purchase of Sanitary Equipment	5,000,000	25,000,000
2302022	Purchase of Heavy Duty Plant & Mach	20,000,000	
2303002	Purchase of Motor Vehicle	7,000,000	7,500,000
2305999	Construction of Other Buildings	20,000,000	15,000,000
2308018	Repairs of Plant and Machines		2,000,000
2309010	Procurement of Chemicals/Reagents	2,000,000	10,500,000
2309012	Procurement of Uniforms and Other Clothing	2,500,000	10,000,000
2309999	Other Procurement	729,000	4,000,000
2311007	Advocacy, Enlightenment & Campaign	700,000	2,000,000
2310008	Evacuation of drainage		10,429,000
	TOTALS	59,929,000	89,354,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0802000 AFFORESTATION PROJECT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	100,000	620,000
2201001	Local Transport and Travelling(Traning)	25,000	-
2201002	Local Transport and Travelling(Others)	250,000	-
2202001	Electricity charges	30,000	-
2202002	Telephone	25,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	30,000	-
2203001	Office Materials and Supplies	110,000	750,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	25,000	-
2203008	Uniforms and Outfit Allowances	25,000	-
2203011	Sanitary Materials	25,000	300,000
2204001	Maintenance of Motor Vehicle	200,000	200,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	100,000	300,000
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	-
2204016	Other Maintenance Services General	50,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training -Local	25,000	-
2205005	Refresher Courses	50,000	-
2208001	Motor Vehicle Fuel	140,000	-
2208003	Gen-Set Fuel	250,000	-
2208005	Lubricants	50,000	30,000
2209002	Medical Expenses	150,000	200,000
2210001	Refreshment & Meals	15,000	-
2210003	Hospitality	25,000	-
2211002	Bicycles Loans	25,000	-
2212010	Contribution to Non Governmental Organisation	25,000	-
2214001	Bank Charges	25,000	-
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0803000 NEAZADP

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	65,402,000	68,788,000
2106520	Driver Accident free Bonus	5,000	-
2201001	Local Transport and Travelling(Traning)	200,000	715,000
2201002	Local Transport and Travelling(Others)	350,000	300,000
2202001	Electricity charges	35,000	-
2202002	Telephone	25,000	-
2202005	Water	30,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	450,000	730,000
2203002	News papers and Periodicals	25,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	100,000	470,000
2203008	Uniforms and Outfit Allowances	60,000	-
2203009	Training and Working Materials	50,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	400,000	400,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of office Building	300,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	250,000	-
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training -Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	100,000	-
2207010	Investigation, Research and Documentations	50,000	-
2207013	Honourarium & Seating Allowances	100,000	-
2208001	Motor Vehicle Fuel	150,000	550,000
2208003	Gen-Set Fuel	300,000	1,095,000
2209002	Medical Expenses	530,000	500,000
2210001	Refreshment & Meals	100,000	-
2210003	Hospitality	340,000	-
2214001	Bank Charges	175,000	40,000
	TOTAL	4,800,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0803000 NEAZDP

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302020	Purchase of Water Supply Equipment	10,000,000	
2303002	Purchase of Motor Vehicle		
2304003	Cultivation of Farm Land	10,000,000	5,000,000
2308025	Rehabilitation /Renovationof Office Building	3,000,000	3,000,000
2310005	Water Conservation and Dams	10,000,000	8,000,000
2311004	Inspection and Monitoring	2,000,000	2,000,000
2313002	Support to Communities Dev.	11,000,000	2,440,000
	TOTALS	46,000,000	20,440,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0900000 MINISTRY OF EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	127,892,000	118,897,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,500,000	1,000,000
2202001	Electricity charges	50,000	-
2202002	Telephone	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	3,200,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	200,000	-
2203009	Training and Working Materials	100,000	1,250,000
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	900,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	300,000
2204007	Maintenance of Office Equipment	300,000	100,000
2204008	Maintenance of Plants and Gen. sets	300,000	-
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	400,000	450,000
2205001	Workshops & Training -Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,600,000
2208003	Gen-Set Fuel	500,000	100,000
2208005	Lubricants	330,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	350,000	-
2214001	Bank Charges	200,000	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0900000 MINISTRY OF EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	3,800,000	3,000,000
2301004	Purchase of School Furniture and Fittings	78,000,000	54,000,000
2301006	Purchase of Other Furniture	9,000,000	2,000,000
2302006	Purchase of Science/Lab. Equipment	45,000,000	40,000,000
2302008	Purchase of Sporting Equipment		17,432,000
2302014	Purchase of Kitchen Utensils	5,000,000	60,000,000
2302016	Purchase of ICT Equipment	5,000,000	7,000,000
2302017	Purchase of Computers	5,000,000	1,000,000
2303003	Purchase of Buses	18,000,000	18,000,000
2305001	Construction of Office Building	20,000,000	
2305010	Construction of School Building	600,000,000	1,000,855,000
2305999	Construction of Other Buildings	16,000,000	
2308031	Rehabilitation/Renovation of School Building	873,544,000	853,000,000
2308032	Rehabilitation of Sporting Facilities	5,000,000	5,000,000
2309001	Procurement of Food stuff & Feeds	1,100,801,000	1,178,000,000
2309005	Procurement of Instructional and Working Materials	100,000,000	400,000,000
2311001	Data Collection and Analysis	10,000,000	5,000,000
2311004	Inspection and Monitoring	5,000,000	10,703,000
2311005	Anniversaries/Celebrations and Annual Conferences		25,010,000
2312001	Registration and Exams fees	310,000,000	420,000,000
2312002	Tuition and School Fees	1,200,000,000	800,000,000
2312005	Manpower Development and Training	40,000,000	40,000,000
2316001	Printing of Documents	10,000,000	5,000,000
2312006	Kanuri/French Centre	3,000,000	3,500,000
2316012	Family and Health Education	5,000,000	2,500,000
	TOTALS	4,467,145,000	4,951,000,000

CODES	EXPLANATORY NOTES
2311005	Annual Sch Sport Festivals

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0900002 SPECIAL ADVISER EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	-	1,500,000
2202008	Publicity & Advertisement	120,000	
2203001	Office Materials and Supplies	2,700,000	1,000,000
2203003	Printing of Non-Security Document	105,000	
2204001	Maintenance of Motor Vehicle	600,000	1,000,000
2204004	Maintenance of Office Furniture	-	-
2204005	Maintenance of Office Building	60,000	
2204007	Maintenance of Office Equipment	150,000	
2204008	Maintenance of Plants and Gen. sets	150,000	
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	600,000	1,650,000
2208003	Gen-Set Fuel	150,000	
2209002	Medical Expenses	300,000	300,000
2210001	Refreshment & Meals	300,000	
2211002	Bicycles Loans	50,000	
2212010	Contribution to Non Governmental Organisation	100,000	
2214001	Bank Charges	615,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0900009 ZONAL INSPECTORATE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	10,000	10,000
2201001	Local Transport and Travelling(Traning)	500,000	700,000
2201002	Local Transport and Travelling(Others)	200,000	-
2203001	Office Materials and Supplies	400,000	500,000
2203003	Printing of Non-Security Document	50,000	-
2204001	Maintenance of Motor Vehicle	900,000	350,000
2207011	Supervision and Management Expenses	1,080,000	1,080,000
2208001	Motor Vehicle Fuel	350,000	900,000
2211002	Bicycles Loans	10,000	10,000
2214001	Bank Charges	100,000	50,000
	TOTAL	3,600,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0900010 EDUCATION RESOURCE CENTRE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	12,500	-
2201001	Local Transport and Travelling(Traning)	145,000	500,000
2201002	Local Transport and Travelling(Others)	175,000	-
2202008	Publicity & Advertisement	7,500	-
2203001	Office Materials and Supplies	437,500	1,470,000
2203002	News papers and Periodicals	15,000	-
2203003	Printing of Non-Security Document	25,000	-
2203007	Field Materials and Supplies	25,000	-
2204001	Maintenance of Motor Vehicle	175,000	350,000
2204004	Maintenance of Office Furniture	25,000	-
2204007	Maintenance of Office Equipment	25,000	-
2204008	Maintenance of Plants and Gen. sets	25,000	-
2205003	Conferences and Workshop	25,000	-
2207010	Investigation, Research and Documentations	25,000	-
2207011	Supervision and Management Expenses	50,000	-
2208001	Motor Vehicle Fuel	75,000	940,000
2208003	Gen-Set Fuel	640,000	270,000
2209002	Medical Expenses	25,000	-
2210001	Refreshment & Meals	67,500	-
2210003	Hospitality	50,000	-
2211002	Bicycles Loans	1,500,000	50,000
2214001	Bank Charges	50,000	20,000
	TOTAL	3,600,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0900016 FRENCH AND KANURI CENTRE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	155,000	230,000
2201002	Local Transport and Travelling(Others)	75,000	-
2202001	Electricity charges	5,000	-
2202002	Telephone	5,000	-
2202005	Water	5,000	-
2202007	Postal and Courier Services	5,000	-
2202008	Publicity & Advertisement	10,000	-
2203001	Office Materials and Supplies	50,000	205,000
2203002	News papers and Periodicals	5,000	-
2203003	Printing of Non-Security Document	15,000	-
2203008	Uniforms and Outfit Allowances	5,000	-
2203011	Sanitary Materials	10,000	-
2204001	Maintenance of Motor Vehicle	30,000	-
2204004	Maintenance of Office Furniture	10,000	-
2204007	Maintenance of Office Equipment	15,000	-
2204016	Other Maintenance Services General	60,000	155,000
2205003	Conferences and Workshop	25,000	-
2208001	Motor Vehicle Fuel	35,000	-
2209002	Medical Expenses	20,000	-
2210001	Refreshment & Meals	20,000	-
2211002	Bicycles Loans	10,000	-
2214001	Bank Charges	30,000	10,000
	TOTAL	600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0901000 LIBRARY BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	63,993,000	62,636,000
2106520	Driver Accident free Bonus	45,000	-
2201001	Local Transport and Travelling(Traning)	150,000	710,000
2201002	Local Transport and Travelling(Others)	95,000	-
2202001	Electricity charges	180,000	-
2202002	Telephone	5,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	30,000	-
2202008	Publicity & Advertisement	75,000	-
2203001	Office Materials and Supplies	355,000	1,500,000
2203002	News papers and Periodicals	12,100,000	14,000,000
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	20,000	-
2203009	Training and Working Materials	50,000	-
2204001	Maintenance of Motor Vehicle	100,000	200,000
2204004	Maintenance of Office Furniture	150,000	-
2204005	Maintenance of Office Building	300,000	300,000
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	100,000
2205003	Conferences and Workshop	100,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	70,000	-
2207010	Investigation, Research and Documentations	50,000	-
2207013	Honourarium & Seating Allowances	25,000	-
2208001	Motor Vehicle Fuel	100,000	550,000
2208003	Gen-Set Fuel	100,000	-
2209002	Medical Expenses	425,000	600,000
2214001	Bank Charges	100,000	40,000
	TOTAL	18,000,000	18,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0901000 LIBRARY BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302016	Purchase of ICT Equipment		30,000,000
2302018	Purchase of Generator Sets	5,000,000	
2305999	Construction of Other Buildings	5,000,000	2,000,000
2308025	Rehabilitation /Renovationof Office Building	20,000,000	5,000,000
2309005	Procurement of Instructional and Working Materials	10,000,000	3,600,000
	TOTALS	40,000,000	40,600,000

CODES

EXPLANATORY NOTES

2302016

Establishment of E-Library (SURE-P N30m)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0902000 AGENCY FOR MASS EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	249,141,000	247,681,000
2201001	Local Transport and Travelling(Traning)	200,000	650,000
2201002	Local Transport and Travelling(Others)	250,000	300,000
2202001	Electricity charges	36,000	-
2202005	Water	24,000	
2202008	Publicity & Advertisement	120,000	
2203001	Office Materials and Supplies	1,870,000	1,800,000
2203003	Printing of Non-Security Document	100,000	-
2203009	Training and Working Materials		620,000
2203011	Sanitary Materials		-
2204001	Maintenance of Motor Vehicle	200,000	-
2204005	Maintenance of Office Building		200,000
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	400,000	
2205001	Workshops & Training –Local	100,000	
2205005	Refresher Courses	50,000	
2206002	Office Accommodation Rent	100,000	
2207009	Audit Consultancy	100,000	
2207013	Honourarium & Seating Allowances	100,000	
2208001	Motor Vehicle Fuel	120,000	700,000
2209002	Medical Expenses	480,000	500,000
2210003	Hospitality	100,000	
2214001	Bank Charges	250,000	30,000
	TOTAL	4,800,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0902000 AGENCY FOR MASS EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	5,000,000
2303002	Purchase of Motor Vehicle	-	5,000,000
2305001	Construction of Office Building	10,000,000	25,000,000
2305016	Construction of Hall and Theater	3,700,000	60,500,000
2309005	Procurement of Instructional and Working Materials	15,000,000	15,000,000
2311007	Advocacy, Enlightenment & Campaign	900,000	1,000,000
2314001	Counterpart Funding	400,000	700,000
	TOTALS	30,000,000	112,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0903000 SCIENCE & TECHNICAL EDUCATION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	913,448,000	996,832,000
2106520	Driver Accident free Bonus	10,000	-
2108006	Student Allowances (Best Centres)	54,800,000	54,800,000
2201001	Local Transport and Travelling(Traning)	250,000	2,000,000
2201002	Local Transport and Travelling(Others)	750,000	1,280,000
2202001	Electricity charges	70,000	-
2202007	Postal and Courier Services	30,000	-
2202008	Publicity & Advertisement	75,000	-
2203001	Office Materials and Supplies	800,000	2,100,000
2203002	News papers and Periodicals	75,000	-
2203003	Printing of Non-Security Document	100,000	-
2203007	Field Materials and Supplies	125,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	175,000	1,460,000
2204001	Maintenance of Motor Vehicle	450,000	450,000
2204004	Maintenance of Office Furniture	350,000	-
2204005	Maintenance of Office Building	150,000	400,000
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	-
2204016	Other Maintenance Services General	100,000	-
2205001	Workshops & Training –Local	200,000	-
2205003	Conferences and Workshop	50,000	440,000
2207010	Investigation, Research and Documentations	150,000	-
2207011	Supervision and Management Expenses	165,000	-
2207013	Honourarium & Seating Allowances	125,000	-
2208001	Motor Vehicle Fuel	350,000	1,320,000
2208003	Gen-Set Fuel	200,000	200,000
2209002	Medical Expenses	100,000	1,100,000
2210001	Refreshment & Meals	700,000	-
2214001	Bank Charges	100,000	50,000
	SUB TOTAL	10,800,000	65,600,000
2220010	School Imprest	18,035,100	13,235,100
	TOTAL	78,835,100	78,855,100

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0903000 SCIENCE AND TECHNICAL BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	5,000,000
2302016	Purchase of ICT Equipment	5,000,000	5,000,000
2302017	Purchase of Computers	10,000,000	-
2302022	Purchase of Heavy Duty Plant & Mach	15,000,000	15,000,000
2307006	Construction of water supply wash boreholes		30,000,000
2308018	Repairs of Plant and Machines	2,500,000	
2308031	Rehabilitation/Renovation of School Building	50,000,000	140,000,000
2309007	Procurement of Other Materials		8,800,000
2309010	Procurement of Chemicals/Reagents	7,500,000	5,000,000
2311004	Inspection and Monitoring		4,000,000
2312001	Registration and Exams Fees	20,000,000	24,000,000
2312002	Tuition and School Fees	25,000,000	20,000,000
2312003	Competitions and Debates		5,000,000
2312005	Manpower Development and Training		10,000,000
	TOTALS	120,000,000	271,800,000

CODES EXPLANATORY NOTES

2308031 Upgrading of Facilities at Best Centres N90m (SURE-P) Rehab of GDM Best center

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0904000 TEACHING SERVICE BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	1,997,062,000	2,136,858,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	1,600,000
2202001	Electricity charges	200,000	
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,700,000	3,200,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	300,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	180,000	1,250,000
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	300,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2207010	Investigation, Research and Documentations	250,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	-
2208005	Lubricants	250,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
	SUB TOTAL	12,000,000	12,000,000
2220010	School Imprest	32,400,000	32,400,000
2204016	Other Maintenance Services General	66,000,000	66,000,000
	TOTAL	110,400,000	110,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0904000 TEACHING SERVICE BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	19,000,000
2302017	Purchase of Computers	37,500,000	30,500,000
2302018	Purchase of Generator Sets	-	5,500,000
2303002	Purchase of Motor Vehicle	-	15,000,000
2305001	Construction of Office Building	68,500,000	-
2305999	Construction of Other Buildings	10,000,000	-
	TOTALS	37,500,000	70,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0905000 ARABIC AND ISLAMIC BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	16,833,000	17,175,000
2106520	Driver Accident free Bonus	10,000	-
2201001	Local Transport and Travelling(Traning)	250,000	1,208,000
2201002	Local Transport and Travelling(Others)	125,000	-
2202001	Electricity charges	36,000	-
2202005	Water	36,000	-
2202007	Postal and Courier Services	10,000	-
2203001	Office Materials and Supplies	1,100,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	50,000	-
2203008	Uniforms and Outfit Allowances	15,000	-
2203009	Training and Working Materials	-	377,000
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	150,000	300,000
2204004	Maintenance of Office Furniture	50,000	-
2204005	Maintenance of Office Building	50,000	100,000
2204007	Maintenance of Office Equipment	50,000	-
2207009	Audit Consultancy	50,000	-
2207011	Supervision and Management Expenses	100,000	-
2208001	Motor Vehicle Fuel	300,000	645,000
2208003	Gen-Set Fuel	180,000	100,000
2209002	Medical Expenses	840,000	440,000
2210003	Hospitality	500,000	-
2211002	Bicycles Loans	20,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	28,000	30,000
	SUB TOTAL	4,200,000	4,200,000
2220011	Qur'anic competition & Tsangaya prog.	47,000,000	47,000,000
	TOTAL	51,200,000	51,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0905000 ARABIC AND ISLAMIC EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302017	Purchase of Computers	2,000,000	-
2305016	Construction of Hall and Theater	20,000,000	-
2305999	Construction of Other Buildings	80,000,000	-
2307003	Installation of Solar Energy	-	7,000,000
2308025	Rehabilitation /Renovationof Office Building	2,500,000	3,400,000
2308031	Rehabilitation/Renovation of School Building	-	20,000,000
2312005	Manpower Development and Training	-	5,000,000
2313005	Grant in Aid	-	15,000,000
2316001	Archives and Publications	25,000,000	15,000,000
2313005	Take Off Grant	30,500,000	40,000,000
	TOTALS	160,000,000	105,400,000

CODES	EXPLANATORY NOTES
2312005	Training Of Islamiyya Teachers N5M (SURE-P)
2316001	N5M (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

0906000 STATE UNIVERSAL BASIC EDUCATION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	640,216,000	627,609,000
2108004	NYSC Allowances	500,000	6,700,000
2201001	Local Transport and Travelling(Traning)	10,000,000	20,900,000
2201002	Local Transport and Travelling(Others)	12,000,000	11,000,000
2202001	Electricity charges	1,000,000	-
2202005	Water	400,000	200,000
2202008	Publicity & Advertisement	7,500,000	500,000
2202011	Other Utility Charges	5,500,000	-
2203001	Office Materials and Supplies	10,500,000	30,000,000
2203003	Printing of Non-Security Document	5,600,000	24,900,000
2204001	Maintenance of Motor Vehicle	7,000,000	5,700,000
2204004	Maintenance of Office Furniture	6,400,000	7,000,000
2204007	Maintenance of Office Equipment	5,300,000	6,400,000
2204014	Fumigation	6,000,000	6,600,000
2204016	Other Maintenance Services General	16,700,000	8,300,000
2205003	Conferences and Workshop	6,500,000	8,600,000
2206003	Rentage	2,800,000	4,000,000
2208001	Motor Vehicle Fuel	18,000,000	4,300,000
2209001	Charitable grant	3,500,000	-
2209002	Medical Expenses	4,100,000	4,000,000
2210003	Hospitality	14,000,000	500,000
2212010	Contribution to Non Governmental Organisation	894,000	200,000
2214001	Bank Charges	3,700,000	200,000
	TOTAL	147,894,000	150,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

0906000 STATE UNIVERSAL BASIC EDUCATION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	2,000,000
2301004	Purchase of School Furniture and Fittings	50,000,000	50,500,000
2302001	Purchase of Office Equipment	15,000,000	
2302008	Purchase of Sporting Equipment	-	10,000,000
2302014	Purchase of Kitchen Utensils	15,000,000	10,000,000
2302016	Purchase of ICT Equipment	5,000,000	5,000,000
2302017	Purchase of Computers		1,000,000
2302019	Purchase of Public Address and Information Equip.	532,000	500,000
2303002	Purchase of Motor Vehicle	14,000,000	
2303010	Purchase of Motor Cycles	25,000,000	
2305010	Construction of School Building	70,000,000	70,000,000
2308025	Rehabilitation /Renovationof Office Building	20,000,000	20,000,000
2308031	Rehabilitation/Renovation of School Building	54,000,000	270,000,000
2309005	Procurement of Instructional and Working Materials	30,000,000	25,000,000
2309007	Procurement Other Materials	20,000,000	35,000,000
2309012	Procurement of Uniforms and Other Clothing	10,000,000	
2311001	Data Collection and Analysis	5,000,000	2,000,000
2311004	Inspection and Monitoring	5,000,000	2,000,000
2311006	Maps, Survey and Design		2,000,000
2311007	Advocacy, enlightenment & campaign	5,000,000	5,000,000
2312005	Manpower Development and Training	5,000,000	5,000,000
2313002	Support to Communities Dev.	5,000,000	5,000,000
2314001	Counterpart Funding	673,468,000	500,000,000
2316001	Printing of other documents	10,000,000	5,000,000
	TOTALS	358,532,000	1,025,000,000

CODES	EXPLANATORY NOTES
2309007	Purchase of Tapoline to Nomadic schools

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1000000 MINISTRY OF HIGHER EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	-	15,730,000
2201001	Local Transport and Travelling(Traning)	-	2,600,000
2201002	Local Transport and Travelling(Others)	-	2,158,000
2202007	Postal and Courier Services	-	12,000
2203001	Office Materials and Supplies	-	3,480,000
2204001	Maintenance of Motor Vehicle	-	500,000
2204005	Maintenance of Office Building	-	200,000
2205003	Conferences and Workshop	-	400,000
2208001	Motor Vehicle Fuel	-	1,200,000
2209002	Medical Expenses	-	1,350,000
2214001	Bank Charges	-	100,000
	TOTAL	-	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1000000 MINISTRY OF HIGHER EDUCATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	4,000,000
2302016	Purchase of ICT Equipment	-	42,000,000
2302017	Purchase of Computers	-	1,000,000
2303002	Purchase of Motor Vehicle	-	15,000,000
2305001	Construction of Office Building	-	45,000,000
2305010	Construction of School Building	-	20,000,000
2311001	Data Collection and Analysis	-	3,000,000
2311005	National Council Meeting/Conference	-	3,000,000
2312002	Tuition and School Fees	-	480,990,000
2312005	Manpower Development and Training	-	5,000,000
2316001	Printing of Documents	-	5,000,000
2310007	Remedial Studies	-	45,000,000
	TOTALS	-	668,990,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1000016 REMEDIAL PROGRAMME

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	5,000	-
2201001	Local Transport and Travelling(Traning)	430,000	380,000
2201002	Local Transport and Travelling(Others)	200,000	600,000
2202008	Publicity & Advertisement	50,000	300,000
2203001	Office Materials and Supplies	575,000	450,000
2203002	News papers and Periodicals	10,000	70,000
2203003	Printing of Non-Security Document	25,000	-
2204001	Maintenance of Motor Vehicle	150,000	-
2208001	Motor Vehicle Fuel	225,000	-
2210003	Hospitality	50,000	-
2211002	Bicycles Loans	30,000	-
2214001	Bank Charges	50,000	-
	TOTAL	1,800,000	1,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1001000 SCHOLARSHIP BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	25,040,000	22,426,000
2201002	Local Transport and Travelling	584,500.0	2,480,000
2202001	Electricity charges	63,460.0	-
2202004	Satellite Broadcasting Access	83,500.0	-
2202005	Water	45,090.0	-
2202007	Postal and Courier Services	83,500.0	-
2203001	Office Materials and Supplies	1,153,970.0	900,000
2203002	News papers and Periodicals	-	30,000
2203003	Printing of Non-Security Document	228,790.0	-
2203008	Uniforms and Outfit Allowances	125,250.0	-
2204001	Maintenance of Motor Vehicle	751,500.0	300,000
2204004	Maintenance of Office Furniture	-	60,000
2205005	Refresher Courses	41,750.0	-
2207010	Investigation, Research and Documentations	178,690.0	-
2207011	Supervision and Management Expenses	150,300.0	-
2208001	Motor Vehicle Fuel	626,250.0	1,270,000
2208003	Gen-Set Fuel	100,200.0	50,000
2209002	Medical Expenses	1,073,500.0	850,000
2214001	Bank Charges	709,750.0	60,000
	TOTAL	6,000,000.0	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1001000 SCHOLARSHIP BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	40,000,000	13,000,000
2302001	Purchase of Office Equipment	5,000,000	5,000,000
2302016	Purchase of ICT Equipment	5,000,000	10,000,000
2302017	Purchase of Computers	-	2,000,000
2303002	Purchase of Motor Vehicle	15,000,000	-
2309005	Procurement of Instructional and Working Materials	15,000,000	60,000,000
2312002	Tuition and School Fees	600,000,000	800,000,000
	TOTALS	680,000,000	890,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1002000 COLLEGE OF EDUCATION GASHUA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	790,022,000	846,183,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	700,000	1,000,000
2201002	Local Transport and Travelling(Others)	-	300,000
2202001	Electricity charges	131,425	-
2202007	Postal and Courier Services	6,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	186,700	1,290,000
2203002	News papers and Periodicals	86,120	120,000
2203003	Printing of Non-Security Document	157,200	490,000
2203007	Field Materials and Supplies	88,400	-
2203008	Uniforms and Outfit Allowances	160,000	-
2203011	Sanitary Materials	35,400	500,000
2204001	Maintenance of Motor Vehicle	75,000	-
2204008	Maintenance of Plants and Gen. sets	126,700	-
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	255,000	-
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	186,200	-
2207010	Investigation, Research and Documentations	125,000	-
2208001	Motor Vehicle Fuel	261,950	800,000
2208003	Gen-Set Fuel	1,343,000	600,000
2208005	Lubricants	45,100	200,000
2209002	Medical Expenses	910,000	640,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,805	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1002000 COLLEGE EDUCATION GASHUA - -

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302007	Purchase of Training equipment	10,000,000	5,000,000
2303002	Purchase of Motor Vehicle	-	15,000,000
2303003	Purchase of Buses	15,000,000	-
2305001	Construction of Office Building	-	-
2305010	Construction of School Building	135,000,000	130,000,000
2306999	Construction of Other Roads	50,000,000	-
2308031	Rehabilitation/Renovation of School Building	15,000,000	-
2311004	Inspection and Monitoring	5,000,000	10,000,000
2313005	Take Off Grant	15,000,000	10,000,000
	TOTALS	245,000,000	170,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1003000 CABS POTISKUM

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	433,633,000	439,465,000
2201001	Local Transport and Travelling(Traning)	1,000,000	1,000,000
2201002	Local Transport and Travelling(Others)	1,000,000	-
2202001	Electricity charges	240,000	120,000
2203001	Office Materials and Supplies	50,000	1,170,000
2203002	News papers and Periodicals	120,000	-
2203003	Printing of Non-Security Document	490,000	490,000
2203011	Sanitary Materials	240,000	-
2204001	Maintenance of Motor Vehicle	300,000	300,000
2204008	Maintenance of Plants and Gen. sets	260,000	200,000
2208001	Motor Vehicle Fuel	460,000	720,000
2208003	Gen-Set Fuel	1,540,000	1,100,000
2208005	Lubricants	300,000	200,000
2209002	Medical Expenses	-	640,000
2214001	Bank Charges	-	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1003000 CABS POTISKUM

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301004	Purchase of School Furniture and Fittings	14,000,000	20,000,000
2302001	Purchase of Office Equipment	-	15,000,000
2302007	Purchase of Training equipment	-	10,000,000
2302016	Purchase of ICT Equipment	-	10,000,000
2305001	Construction of Office Building	40,000,000	40,000,000
2305010	Construction of School Building	-	25,000,000
2305011	Construction of Medical Health Clinic	-	15,000,000
2305016	Construction of Hall and Theater	-	45,000,000
2305999	Construction of Other Buildings	40,000,000	35,000,000
2308015	Repairs & Maintenance of ICT Equipment	6,000,000	20,000,000
2309005	Procurement of Instructional and Working Materials	5,000,000	30,000,000
	TOTALS	105,000,000	265,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1004000 COLLEGE OF AGRIC GUJBA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	261,539,000	281,664,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	100,000	1,000,000
2201002	Local Transport and Travelling(Others)	50,000	-
2202008	Publicity & Advertisement	20,000	-
2203001	Office Materials and Supplies	50,000	1,050,000
2203002	News papers and Periodicals	-	120,000
2203003	Printing of Non-Security Document	-	490,000
2203009	Training and Working Materials	30,000	500,000
2203011	Sanitary Materials	100,000	-
2204001	Maintenance of Motor Vehicle	100,000	300,000
2204007	Maintenance of Office Equipment	20,000	-
2204008	Maintenance of Plants and Gen. sets	123,000	200,000
2204016	Other Maintenance Services General	3,054,000	-
2205003	Conferences and Workshop	20,000	-
2205001	Workshops & Training –Local	172,780	-
2205005	Refresher Courses	20,000	-
2207010	Investigation, Research and Documentations	30,000	-
2208001	Motor Vehicle Fuel	100,000	840,000
2208003	Gen-Set Fuel	641,440	600,000
2208005	Lubricants	50,000	200,000
2209002	Medical Expenses	1,200,000	640,000
2210001	Refreshment & Meals	10,000	-
2210003	Hospitality	20,000	-
2214001	Bank Charges	68,780	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1004000 COLLEGE OF AGRIC

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301004	Purchase of School Furniture and Fittings	3,000,000	10,000,000
2302004	Purchahse of Agricultural Equipment	15,000,000	30,000,000
2305010	Construction of School Building	200,000,000	120,000,000
2307006	Construction of Water Supply	7,000,000	7,000,000
2308026	Rehabilitation/Renovation of Staff Qaurters	20,000,000	17,000,000
2311004	Inspection and Monitoring	5,000,000	10,000,000
2312003	Landscape and Tree Planting	3,000,000	5,000,000
2312005	Manpower Development and Training	-	20,000,000
2316001	Printing of Documents	2,000,000	3,000,000
	TOTALS	255,000,000	222,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1005000 COLLEGE OF LEGAL AND ISLAMIC STUDIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	276,370,000	264,986,000
2201001	Local Transport and Travelling(Traning)	-	1,000,000
2201002	Local Transport and Travelling(Others)	600,000	-
2202001	Electricity charges	20,000	120,000
2202002	Telephone	10,000	-
2202005	Water	30,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	900,000	1,170,000
2203003	Printing of Non-Security Document	100,000	490,000
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	600,000	-
2203011	Sanitary Materials	30,000	-
2204001	Maintenance of Motor Vehicle	200,000	300,000
2204004	Maintenance of Office Furniture	300,000	-
2204005	Maintenance of Office Building	100,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	200,000
2205003	Conferences and Workshop	200,000	-
2205001	Workshops & Training –Local	100,000	500,000
2208001	Motor Vehicle Fuel	-	720,000
2208003	Gen-Set Fuel	969,000	600,000
2208005	Lubricants	-	200,000
2209002	Medical Expenses	600,000	640,000
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	50,000	-
2214001	Bank Charges	441,000	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1005000 COLLEGE OF LEGAL & ISLAMIC STUDIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301004	Purchase of School Furniture and Fittings	20,000,000	25,000,000
2305001	Construction of Office Building	20,000,000	60,500,000
2305010	Construction of School Building	30,000,000	132,500,000
2305016	Construction of Hall and Theater	50,000,000	60,500,000
2308031	Rehabilitation/Renovation of School Building		25,000,000
2309005	Procurement of Instructional and Working Materials		16,500,000
	TOTALS	120,000,000	320,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1006000 STATE POLYTECHNIC GEIDAM

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	209,285,000	213,347,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	400,000	1,000,000
2201002	Local Transport and Travelling(Others)	500,000	740,000
2202001	Electricity charges	50,000	-
2202002	Telephone	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	1,000,000	1,050,000
2203002	News papers and Periodicals	100,000	120,000
2203003	Printing of Non-Security Document	200,000	490,000
2203007	Field Materials and Supplies	250,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	600,000	300,000
2204004	Maintenance of Office Furniture	400,000	-
2204005	Maintenance of Office Building	300,000	-
2204007	Maintenance of Office Equipment	300,000	-
2204016	Other Maintenance Services General	50,000	-
2205003	Conferences and Workshop	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	-	1,000,000
2208003	Gen-Set Fuel	400,000	600,000
2209002	Medical Expenses	280,000	640,000
2210001	Refreshment & Meals	200,000	-
2210003	Hospitality	150,000	-
2214001	Bank Charges	100,000	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1006000 GEIDAM POLYTECHNIC

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302011	Purchase of Survey Equipment		15,000,000
2305001	Construction of Office Building		115,000,000
2305010	Construction of School Building	210,000,000	36,000,000
2308026	Rehabilitation/Renovation of Staff Qaurters	5,000,000	30,000,000
2308031	Rehabilitation/Renovation of School Building		104,000,000
2311004	Inspection and Monitoring	20,000,000	-
2311005	Festivals, Carnivals and Celebrations	15,000,000	-
	TOTALS	250,000,000	300,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1007000 YOBE STATE UNIVERSITY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	712,266,000	766,374,000
2106520	Driver Accident free Bonus	50,000	50,000
2201001	Local Transport and Travelling(Traning)	800,000	5,800,000
2201002	Local Transport and Travelling(Others)	4,000,000	2,560,000
2202001	Electricity charges	2,100,000	-
2202002	Telephone	450,000	-
2202005	Water	300,000	-
2202007	Postal and Courier Services	450,000	100,000
2202008	Publicity & Advertisement	500,000	500,000
2203001	Office Materials and Supplies	5,000,000	8,300,000
2203002	News papers and Periodicals	2,100,000	2,100,000
2203003	Printing of Non-Security Document	4,000,000	4,000,000
2203007	Field Materials and Supplies	200,000	-
2203008	Uniforms and Outfit Allowances	500,000	1,100,000
2203009	Training and Working Materials	500,000	500,000
2203011	Sanitary Materials	100,000	-
2204001	Maintenance of Motor Vehicle	2,500,000	2,500,000
2204004	Maintenance of Office Furniture	500,000	500,000
2204005	Maintenance of Office Building	1,000,000	1,000,000
2204007	Maintenance of Office Equipment	500,000	500,000
2204008	Maintenance of Plants and Gen. sets	500,000	1,000,000
2205003	Conferences and Workshop	3,600,000	2,600,000
2207010	Investigation, Research and Documentations	1,000,000	3,000,000
2208001	Motor Vehicle Fuel	2,200,000	2,000,000
2208003	Gen-Set Fuel	4,240,000	4,240,000
2209002	Medical Expenses	4,800,000	4,000,000
2210001	Refreshment & Meals	2,450,000	550,000
2210003	Hospitality	1,260,000	500,000
2212010	Contribution to Non Governmental Organisation	400,000	-
2214001	Bank Charges	600,000	600,000
2204016	Other Maintenance Services General	1,400,000	-
	TOTAL	48,000,000	48,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1007000 STATE UNIVERSITY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301002	Purchase of Residencial Furniture and Fittings	150,000,000	-
2301004	Purchase of School Furniture and Fittings	70,000,000	160,000,000
2302010	Purchase of Fire Fight Equipment	15,000,000	-
2302012	Purchase of Sanitary Equipment	15,000,000	-
2302016	Purchase of ICT Equipment	35,000,000	-
2302017	Purchase of Computers	47,000,000	5,000,000
2302018	Purchase of Generator Sets	25,000,000	30,000,000
2303002	Purchase of Motor Vehicle	25,000,000	45,000,000
2303008	Purchase of Tankers	20,000,000	-
2304003	Cultivation of Farm Land	45,000,000	15,000,000
2305001	Construction of Office Building		50,000,000
2305010	Construction of School Building	280,000,000	400,000,000
2305014	Construction of Sporting Facilities	110,000,000	60,000,000
2305016	Construction of Hall and Theater	381,000,000	127,000,000
2306999	Construction of Other Roads		-
2307006	Construction of Water Supply	10,000,000	-
2308026	Rehabilitation/Renovation of Staff Qarters	20,000,000	30,000,000
2309005	Procurement of Instructional and Working Materials	10,000,000	20,000,000
2311001	Research, Statistics and Development		120,000,000
2311005	National Council Meeting/Conference	25,000,000	20,000,000
2312005	Manpower Development and Training	100,000,000	100,000,000
	TOTALS	1,383,000,000	1,182,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1100000 MINISTRY OF SPORT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	29,594,000	29,301,000
2201002	Local Transport and Travelling	1,500,000	2,000,000
2106520	Driver Accident free Bonus	100,000	-
2202002	Telephone	500,000	-
2202005	Water	100,000	-
2202007	Postal and Courier Services	100,000	-
2202008	Publicity & Advertisement	250,000	1,000,000
2203001	Office Materials and Supplies	740,000	3,200,000
2203002	News papers and Periodicals	150,000	-
2203003	Printing of Non-Security Document	200,000	-
2203008	Uniforms and Outfit Allowances	200,000	1,050,000
2203011	Sanitary Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	600,000
2204004	Maintenance of Office Furniture	300,000	-
2204005	Maintenance of Office Building	500,000	-
2204007	Maintenance of Office Equipment	200,000	200,000
2204008	Maintenance of Plants and Gen. sets	400,000	-
2204016	Other Maintenance Services General	150,000	-
2205003	Conferences and Workshop	200,000	450,000
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	200,000	-
2208001	Motor Vehicle Fuel	1,500,000	2,000,000
2208003	Gen-Set Fuel	820,000	-
2208005	Lubricants	490,000	-
2209002	Medical Expenses	1,200,000	100,000
2210001	Refreshment & Meals	100,000	1,400,000
2210003	Hospitality	300,000	-
2211002	Bicycles Loans	100,000	-
2212010	Contribution to Non Governmental Organisation	200,000	-
2214001	Bank Charges	300,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1100000 MIN. OF SPORTS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	5,000,000
2301005	Purchase of Hotels/Lodges Furniture	4,000,000	
2302008	Purchase of Sporting Equipment	10,000,000	30,000,000
2305009	Construction of Warehouse and shops	10,000,000	40,000,000
2305014	Construction of Sporting Facilities	50,000,000	60,000,000
2305999	Construction of Other Buildings	30,000,000	70,000,000
2308025	Rehabilitation /Renovationof Office Building	4,000,000	10,000,000
2308032	Rehabilitation of Sporting Facilities	85,000,000	90,000,000
2311005	National Council Meeting/Conference	2,000,000	5,000,000
	TOTALS	200,000,000	310,000,000

CODES	EXPLANATORY NOTES
2302008	N10m (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1101000 SPORT COUNCIL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	125,297,000	96,901,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	615,000	4,190,000
2201002	Local Transport and Travelling(Others)	4,550,000	1,055,000
2202001	Electricity charges	25,000	-
2202002	Telephone	25,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	550,000	1,265,000
2203002	News papers and Periodicals	60,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	50,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	75,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	200,000	440,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	250,000	-
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	-
2207009	Audit Consultancy	150,000	-
2207013	Honourarium & Seating Allowances	120,000	-
2208001	Motor Vehicle Fuel	150,000	700,000
2208003	Gen-Set Fuel	425,000	-
2209002	Medical Expenses	450,000	700,000
2210001	Refreshment & Meals	270,000	-
2214001	Bank Charges	100,000	50,000
	SUB TOTAL	8,400,000	8,400,000
2220012	Sporting Activities	64,400,000	64,400,000
	TOTAL	72,800,000	72,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1102000 DESERT STARS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	14,315,000	7,157,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	100,000	355,000
2201002	Local Transport and Travelling(Others)	250,000	-
2202001	Electricity charges	5,000	-
2202008	Publicity & Advertisement	25,000	-
2203001	Office Materials and Supplies	75,000	125,000
2204001	Maintenance of Motor Vehicle	100,000	100,000
2204016	Other Maintenance Services General	25,000	-
2208001	Motor Vehicle Fuel	140,000	100,000
2209002	Medical Expenses	50,000	260,000
2210001	Refreshment & Meals	80,000	-
2210003	Hospitality	70,000	-
2211002	Bicycles Loans	10,000	-
2214001	Bank Charges	50,000	60,000
2220012	Sporting Activities	20,000,000	20,000,000
	TOTAL	21,000,000	21,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1200000 MINISTRY OF FINANCE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	599,223,000	583,558,000
2201002	Local Transport and Travelling	-	2,000,000
2202005	Water	10,000	-
2202007	Postal and Courier Services	5,000	-
2203001	Office Materials and Supplies	2,000,500	3,400,000
2203002	News papers and Periodicals	25,000	-
2203003	Printing of Non-Security Document	125,000	1,250,000
2203009	Training and Working Materials	502,000	-
2204001	Maintenance of Motor Vehicle	1,055,700	-
2204004	Maintenance of Office Furniture	250,000	-
2204008	Maintenance of Plants and Gen. sets	-	400,000
2204016	Other Maintenance Services General	1,625,450	-
2205003	Conferences and Workshop	-	850,000
2208001	Motor Vehicle Fuel	1,075,000	1,400,000
2208003	Gen-Set Fuel	2,603,850	1,200,000
2209002	Medical Expenses	1,400,000	1,400,000
2210003	Hospitality	172,250	-
2214001	Bank Charges	1,150,250	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1200000 MIN. OF FINANCE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	15,000,000	20,000,000
2302001	Purchase of Office Equipment	25,000,000	10,000,000
2302016	Purchase of ICT Equipment	30,000,000	30,000,000
2302017	Purchase of Computers	15,000,000	5,000,000
2302018	Purchase of Generator Sets	8,000,000	13,000,000
2303002	Purchase of Motor Vehicle	15,000,000	15,000,000
2305001	Construction of Office Building	50,000,000	-
2308025	Rehabilitation /Renovationof Office Building	10,000,000	10,000,000
2311002	Feasibility, Consultancy and Professional Services	10,000,000	5,000,000
2312005	Manpower Development and Training	80,000,000	80,000,000
2316001	Production, Publication and Journals	20,000,000	20,000,000
	TOTALS	278,000,000	208,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1200002 SPECIAL ADVISER FINANCE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	600,000	1,500,000
2201002	Local Transport and Travelling(Others)	700,000	
2202007	Postal and Courier Services	100,000	
2203001	Office Materials and Supplies	2,000,000	1,000,000
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2205003	Conferences and Workshop	100,000	-
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	600,000	300,000
2210001	Refreshment & Meals	100,000	
2210003	Hospitality	300,000	
2214001	Bank Charges	-	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1200009 STATE TENDERS BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	125,000	300,000
2201002	Local Transport and Travelling(Others)	410,000	-
2202008	Publicity & Advertisement	25,000	220,000
2203001	Office Materials and Supplies	250,000	510,000
2203011	Sanitary Materials	30,000	-
2204001	Maintenance of Motor Vehicle	170,000	-
2208001	Motor Vehicle Fuel	100,000	-
2209002	Medical Expenses	70,000	150,000
2214001	Bank Charges	40,000	20,000
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1201000 ACCOUNTANT GENERAL OFFICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	-	2,000,000
2201002	Local Transport and Travelling(Others)	400,000	-
2202002	Telephone	70,000	-
2202005	Water	45,000	-
2203001	Office Materials and Supplies	1,100,000	3,070,000
2203002	News papers and Periodicals	36,000	-
2203003	Printing of Non-Security Document	150,000	-
2203009	Training and Working Materials	120,000	650,000
2203011	Sanitary Materials	40,000	-
2204001	Maintenance of Motor Vehicle	190,000	300,000
2204004	Maintenance of Office Furniture	150,000	-
2204007	Maintenance of Office Equipment	100,000	200,000
2204016	Other Maintenance Services General	5,544,000	650,000
2205003	Conferences and Workshop	-	600,000
2208001	Motor Vehicle Fuel	250,000	1,000,000
2208003	Gen-Set Fuel	180,000	-
2209002	Medical Expenses	950,000	1,060,000
2210003	Hospitality	70,000	-
2212010	Contribution to Non Governmental Organisation	-	-
2214001	Bank Charges	205,000	70,000
	TOTAL	9,600,000	9,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1201011 DEBT MANAGEMENT OFFICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	161,751	350,000
2201002	Local Transport and Travelling(Others)	168,000	-
2202001	Electricity charges	10,600	-
2202003	Internet Access charges	91,100	-
2202011	Other Utility Charges	19,000	-
2203001	Office Materials and Supplies	33,900	250,000
2203011	Sanitary Materials	10,000	-
2208001	Motor Vehicle Fuel	10,900	-
2209002	Medical Expenses	37,600	-
2210003	Hospitality	54,500	-
2214001	Bank Charges	2,649	-
	TOTAL	600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1201014 PROJECT FINANCIAL MANAGEMENT UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	249,500	500,000
2202001	Electricity charges	10,000	-
2202007	Postal and Courier Services	8,000	-
2203001	Office Materials and Supplies		330,000
2203002	News papers and Periodicals	5,000	-
2203011	Sanitary Materials	5,000	
2204001	Maintenance of Motor Vehicle	60,000	-
2204004	Maintenance of Office Furniture	6,000	-
2204010	Maintenance of Office Equipment	10,500	-
2204016	Other Maintenance Services General	593,750	-
2205003	Conferences and Workshop	31,000	160,000
2208001	Motor Vehicle Fuel	49,000	200,000
2210003	Hospitality	172,250	-
2214001	Bank Charges	-	10,000
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1201016 MISCELLANEOUS EXPENSES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2204016	Other Maintenance Services General	360,000	360,000
2201002	Ceremony & Travelling Allowance	68,600,000	100,000,000
2201006	Duty visit outside Nigeria	100,000,000	120,000,000
2206001	Security Services	554,420,000	250,000,000
2209001	Charitable Grant	20,000,000	50,000,000
2209002	Medical Expenses	350,000,000	350,000,000
2210003	Hospitality	75,000,000	100,000,000
2220002	Committees and Commissions	400,000,000	450,000,000
2220001	Contingency	1,053,597,600	1,124,640,000
2220003	National Council Meeting	40,000,000	40,000,000
	OTHER PAYMENTS		
2108004	NYSC Allowances	100,000,000	50,000,000
2201005	Passage	30,000,000	70,000,000
2202001	Electricity Charges	80,000,000	200,000,000
2202002	Telephone	5,000,000	5,000,000
2202003	Internet Access charges	6,000,000	15,000,000
2202007	Postal and Courier Services	5,000,000	5,000,000
2204007	Maintenance of Plant and Gen Set	20,000,000	20,000,000
2206003	Rentage	40,000,000	50,000,000
2214001	Bank Charges	15,000,000	15,000,000
2214003	Insurance	5,000,000	5,000,000
2204016	Other Maintenance Services General	80,000,000	80,000,000
	TOTAL	3,047,977,600	3,100,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1201017 CONSOLIDATED REVENUE FUND CHARGES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2108001	Assistance to Emirate Councils	23,000,000	20,000,000
2108002	Council of Ulamas	13,000,000	10,000,000
2109002	2.5% State Contribution to L. G Pension	20,000,000	10,000,000
2213001	Interest on loans	40,000,000	20,000,000
2213003	Public Debt Services	150,000,000	200,000,000
2217002	Local Government Share of Revenue (10%)	40,000,000	20,000,000
2220006	3% of IGR to Board of Internal revenue	70,000,000	73,000,000
2220004	Pension and Gratuities	2,055,000,000	2,000,000,000
2220005	Public Office Holders	1,617,000,000	1,600,000,000
	TOTAL	4,028,000,000	3,953,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1202000 BOARD OF INTERNAL REVENUE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	81,066,000	77,866,000
2201001	Local Transport and Travelling(Traning)	-	1,000,000
2201002	Local Transport and Travelling(Others)	600,000	-
2202001	Electricity charges	20,000	120,000
2202002	Telephone	10,000	-
2202005	Water	30,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	900,000	1,170,000
2203003	Printing of Non-Security Document	100,000	490,000
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	600,000	-
2203011	Sanitary Materials	30,000	-
2204001	Maintenance of Motor Vehicle	200,000	300,000
2204004	Maintenance of Office Furniture	300,000	-
2204005	Maintenance of Office Building	100,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	200,000
2205003	Conferences and Workshop	200,000	-
2205001	Workshops & Training –Local	100,000	500,000
2208001	Motor Vehicle Fuel	-	720,000
2208003	Gen-Set Fuel	969,000	600,000
2208005	Lubricants	-	200,000
2209002	Medical Expenses	600,000	640,000
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	50,000	-
2214001	Bank Charges	441,000	60,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1202000 BOARD OF INTERNAL REVENUE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	60,000,000	135,000,000
2302016	Purchase of ICT Equipment	33,000,000	-
2305001	Construction of Office Building	330,000,000	167,000,000
2308025	Rehabilitation /Renovationof Office Building	5,000,000	10,000,000
2309005	Procurement of Instructional and Working Materials	-	2,000,000
2309012	Procurement of Uniforms and Other Clothing	1,000,000	1,200,000
2311001	Data Collection and Analysis	3,500,000	2,800,000
2311004	Inspection and Monitoring	4,000,000	3,000,000
2311007	Advocacy, Enlightenment & Campaign	1,000,000	2,500,000
2313003	Contribution and Annual Fees	2,500,000	2,500,000
2316001	Printing of Documents	15,000,000	15,000,000
2316006	Rentage of Office Accommodation	5,000,000	-
2316007	Signs, Post and Bill Board	5,000,000	5,000,000
	TOTALS	465,000,000	346,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1300000 MINISTRY OF HEALTH

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	680,495,000	656,348,000
2106520	Driver Accident free Bonus	70,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,200,000
2201002	Local Transport and Travelling(Others)	800,000	-
2202001	Electricity charges	240,000	-
2202002	Telephone	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	450,000	-
2203001	Office Materials and Supplies	4,092,000	4,000,000
2203001	Computer Materials and Supplies	250,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	150,000	-
2203007	Field Materials and Supplies	150,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	400,000	450,000
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	200,000	300,000
2204007	Maintenance of Plants and Gen. sets	400,000	200,000
2204010	Maintenance of Office Equipment	200,000	-
2204016	Other Maintenance Services General	68,000	-
2205001	Workshops & Training –Local	450,000	-
2205003	Conference and workshop		650,000
2208001	Motor Vehicle Fuel	200,000	1,100,000
2208003	Gen-Set Fuel	850,000	600,000
2208005	Lubricants	330,000	-
2209002	Medical Expenses	1,000,000	1,400,000
2210003	Hospitality	300,000	-
2214001	Bank Charges	200,000	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1300000 MNISTRY OF HEALTH

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
2301003	Purchase of Hospital Furniture & Fittings	10,000,000	300,000,000
2302001	Purchase of Office Equipment	10,000,000	10,000,000
2302005	Purchase of Medical Equipment	780,000,000	2,500,000,000
2302006	Purchase of Science/Lab. Equipment	20,000,000	20,000,000
2302016	Purchase of ICT Equipment	10,000,000	7,000,000
2302017	Purchase of Computers	3,000,000	3,000,000
2302018	Purchase of Generator Sets	30,000,000	20,000,000
2303001	Purchase of Ambulance	90,000,000	75,000,000
2303002	Purchase of Motor Vehicle	22,000,000	-
2305001	Construction of Office Building	50,000,000	80,000,000
2305003	Construction of Staff Quarters	100,000,000	1,000,000,000
2305010	Construction of School Building	50,000,000	-
2305011	Construction of Hospital Buildings	1,035,000,000	1,100,000,000
2305999	Construction of Other Buildings	25,000,000	25,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	3,000,000	5,000,000
2308002	Repairs of Office Equipment	2,000,000	1,000,000
2308005	Repairs of Medical Equipment	3,000,000	2,000,000
2308015	Repairs & Maintenance of ICT Equipment	1,000,000	2,000,000
2308016	Repairs of Computers	1,000,000	-
2308017	Repairs & Maintenance of Generator	5,000,000	3,000,000
2308025	Rehabilitation /Renovationof Office Building	40,000,000	20,000,000
2309004	Procurement of Relief Materials	10,000,000	5,000,000
2309007	Procurement of Other Materials	15,000,000	15,000,000
2309008	Procurement of Drugs	330,000,000	380,000,000
2309009	Procurement of Vaccines	50,000,000	30,000,000
2309010	Procurement of Chemicals/Reagents	25,000,000	15,000,000
2309012	Procurement of Uniforms and Other Clothing	5,000,000	50,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1300000 MNISTRY OF HEALTH (CONT.)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2311001	Research, Statistics and Development	20,000,000	5,000,000
2311004	Inspection and Monitoring	10,000,000	5,000,000
2311005	National Council Meeting/Conference	10,000,000	10,000,000
2312005	Manpower Development and Training	10,000,000	10,000,000
2314001	Counterpart Funding	100,000,000	80,000,000
2316001	Printing of Documents	15,000,000	5,000,000
2316005	Food and Drugs Control	10,000,000	5,000,000
2316011	Theater and Surgery	10,000,000	10,000,000
	TOTALS	2,920,000,000	5,808,000,000

CODES EXPLANATORY NOTES

2305011 Const. and rehabilitation of Hospitals

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1300002 SPECIAL ADVISER HEALTH

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	1,000,000	1,500,000
2203001	Office Materials and Supplies	1,000,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	1,000,000	300,000
2210001	Refreshment & Meals	500,000	
2212010	Contribution to Non Governmental Organisation	200,000	
2214001	Bank Charges	700,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1300016 EPIDEMOLOGICAL UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	50,000	225,000
2201002	Local Transport and Travelling(Others)	75,000	-
2203001	Office Materials and Supplies	282,000	282,000
2203003	Printing of Non-Security Document	274,300	-
2204001	Maintenance of Motor Vehicle	200,000	120,000
2207011	Supervision and Management Expenses	218,700	218,000
2208001	Motor Vehicle Fuel	100,000	355,000
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1300017 NPI UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	100,000	300,000
2201002	Local Transport and Travelling(Others)	220,000	-
2203001	Office Materials and Supplies	9,100	220,000
2204001	Maintenance of Motor Vehicle	170,000	180,000
2207011	Supervision and Management Expenses	300,000	300,000
2208001	Motor Vehicle Fuel	200,000	200,000
2208003	Gen-Set Fuel	200,900	-
	TOTAL	1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1301000 HOSPITAL MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	2,260,343,000	2,043,531,000
2201001	Local Transport and Travelling(Traning)	250,000	1,000,000
2201002	Local Transport and Travelling(Others)	800,000	-
2202001	Electricity charges	25,000	120,000
2202002	Telephone	20,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	30,000	-
2202008	Publicity & Advertisement	225,000	-
2203001	Office Materials and Supplies	950,000	5,760,000
2203002	News papers and Periodicals	50,000	-
2203003	Printing of Non-Security Document	100,000	-
2203007	Field Materials and Supplies	125,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	50,000	-
2203011	Sanitary Materials	25,000	120,000
2204001	Maintenance of Motor Vehicle	500,000	1,300,000
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	150,000	-
2204007	Maintenance of Plants and Gen. sets	200,000	1,000,000
2204010	Maintenance of Office Equipment	200,000	200,000
2205003	Conferences and Workshop	100,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2207010	Investigation, Research and Documentations	50,000	-
2208001	Motor Vehicle Fuel	200,000	1,000,000
2208003	Gen-Set Fuel	250,000	800,000
2208005	Lubricants	300,000	-
2209002	Medical Expenses	700,000	640,000
2214001	Bank Charges	325,000	60,000
	SUB TOTAL	6,000,000	12,000,000
2220009	Hospital Imprest	27,880,000	48,000,000
	TOTAL	33,880,000	60,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1301000 HOSPITAL MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	15,000,000
2301003	Purchase of Hospital Furniture & Fittings	15,000,000	20,000,000
2302001	Purchase of Office Equipment	5,000,000	-
2302006	Purchase of Science/Lab. Equipment	5,000,000	-
2302016	Purchase of ICT Equipment	7,000,000	-
2302017	Purchase of Computers	-	2,000,000
2302018	Purchase of Generator Sets	7,000,000	-
2303002	Purchase of Motor Vehicle	3,000,000	-
2308001	Repairs of Motor Vehicle/Other Trans. Equip	8,000,000	4,000,000
2308002	Repairs of Office Equipment	3,000,000	-
2308005	Repairs of Medical Equipment	10,000,000	15,000,000
2308015	Repairs & Maintenance of ICT Equipment	10,000,000	-
2308016	Repairs of Computers	3,000,000	-
2308017	Repairs & Maintenance of Generator	10,000,000	10,000,000
2308025	Rehabilitation /Renovation of Office Building	10,000,000	10,000,000
2308026	Rehabilitation/Renovation of Staff Qaurters	40,000,000	52,800,000
2308030	Rehabilitation/Renovation of Hospital	250,000,000	220,000,000
2309001	Procurement of Food stuff & Feeds	-	120,000,000
2309007	Procurement of Other Materials	-	17,000,000
2309012	Procurement of Uniforms and Other Clothing	6,000,000	20,000,000
2309014	Procurement of Diesels and Lubricant	5,000,000	19,000,000
2311001	Research, Statistics and Development	9,000,000	5,000,000
2311001	Data Collection and Analysis	9,000,000	8,000,000
2312003	Licenses and Insurance Cover	-	5,000,000
2312005	Manpower Development and Training	-	10,000,000
	TOTALS	420,000,000	552,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1302000 PRIMARY HEALTH CARE MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	240,000	240,000
2201001	Local Transport and Travelling(Traning)	12,000,000	28,000,000
2201002	Local Transport and Travelling(Others)	16,000,000	5,600,000
2202001	Electricity charges	1,200,000	-
2202002	Telephone	1,200,000	-
2202007	Postal and Courier Services		400,000
2202008	Publicity & Advertisement	1,840,000	8,600,000
2203001	Office Materials and Supplies	13,200,000	14,640,000
2203002	News papers and Periodicals	400,000	-
2203003	Printing of Non-Security Document	480,000	480,000
2203007	Field Materials and Supplies	6,400,000	5,800,000
2203008	Uniforms and Outfit Allowances	1,200,000	1,200,000
2203009	Training and Working Materials	4,000,000	4,000,000
2203011	Sanitary Materials	800,000	800,000
2204001	Maintenance of Motor Vehicle	9,600,000	9,600,000
2204004	Maintenance of Office Furniture	1,600,000	1,600,000
2204005	Maintenance of Office Building	1,200,000	1,200,000
2204007	Maintenance of Office Equipment	3,200,000	3,200,000
2204008	Maintenance of Plants and Gen. sets	4,000,000	4,000,000
2204016	Other Maintenance Services General	10,400,000	10,000,000
2205003	Conferences and Workshop	920,000	1,500,000
2205005	Refresher Courses	640,000	640,000
2207010	Investigation, Research and Documentations	200,000	1,200,000
2207013	Honourarium & Seating Allowances	4,000,000	-
2208001	Motor Vehicle Fuel	6,400,000	6,400,000
2208003	Gen-Set Fuel	4,800,000	4,800,000
2208005	Lubricants	1,200,000	1,200,000
2209002	Medical Expenses	1,600,000	2,240,000
2210001	Refreshment & Meals	800,000	160,000
2210003	Hospitality	1,600,000	1,600,000
2212010	Contribution to Non Governmental Organisation	400,000	400,000
2214001	Bank Charges	480,000	500,000
2204016	Other Maintenance Services General	8,000,000	-
	TOTAL	120,000,000	120,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1302000 PRIMARY HEALTH CARE MGT.BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	30,000,000	15,000,000
2302001	Purchase of Office Equipment	15,000,000	-
2302005	Purchase of Medical Equipment	15,000,000	30,000,000
2302006	Purchase of Science/Lab. Equipment	1,000,000	3,000,000
2302018	Purchase of Generator Sets	6,000,000	5,000,000
2303001	Purchase of Ambulance	15,000,000	-
2305001	Construction of Office Building	20,000,000	70,000,000
2305003	Construction of Staff Quarters	60,000,000	15,000,000
2305011	Construction of Medical Health Clinic	220,000,000	80,000,000
2305999	Construction of Other Buildings	36,000,000	25,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	8,000,000	10,000,000
2308015	Repairs & Maintenance of ICT Equipment	-	5,000,000
2308017	Repairs & Maintenance of Generator	3,000,000	-
2308025	Rehabilitation /Renovation of Office Building	15,000,000	10,000,000
2308026	Rehabilitation/Renovation of Staff Quarters	5,000,000	-
2308030	Rehab./Renovation of Clinics	50,000,000	52,000,000
2309008	Procurement of Drugs	162,000,000	110,000,000
2309009	Procurement of Vaccines	4,000,000	-
2309010	Procurement of Chemicals/Reagents	-	4,000,000
2311001	Data Collection and Analysis	5,000,000	2,000,000
2311004	Inspection and Monitoring	8,000,000	10,000,000
2311007	Advocacy, enlightenment & campaign	3,000,000	3,000,000
2312005	Manpower Development and Training	5,000,000	15,000,000
2314001	Counterpart Funding	120,000,000	120,000,000
2316001	Printing of Documents	5,000,000	7,000,000
2316005	Food and Drugs Control	7,100,000	-
2316012	Family Life & Health Education	3,000,000	3,000,000
2316013	Roll Back Malaria	8,000,000	12,000,000
2316014	Maternal and Child Health Care	7,999,400	7,983,000
2316015	Innoculation	3,000,000	3,000,000
2316016	Onchocerciasis	10,000,000	10,000,000
2316017	Integrated Mgt of Childhood Illness	3,000,000	3,000,000
	TOTALS	853,099,400	629,983,000

CODES	EXPLANATORY NOTES
2305011	Dogona health clinic

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1303000 TRADITIONAL MEDICINE BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	13,378,000	14,156,000
2201002	Local Transport and Travelling	416,500	416,500
2203001	Office Materials and Supplies	700,000	700,000
2203008	Uniforms and Outfit Allowances	10,000	80,000
2204005	Maintenance of Office Building	40,000	-
2204007	Maintenance of Office Equipment	22,000	-
2204008	Maintenance of Plants and Gen. sets	182,500	180,500
2205005	Refresher Courses	29,000	-
2208001	Motor Vehicle Fuel	250,000	365,000
2209002	Medical Expenses	46,000	48,000
2210001	Refreshment & Meals	2,000	-
2214001	Bank Charges	10,000	10,000
2204016	Other Maintenance Services General	92,000	-
	TOTAL	1,800,000	1,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1303000 TRADITIONAL MEDICINE BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	1,000,000	1,000,000
2302001	Purchase of Office Equipment	-	2,000,000
2309010	Procurement of Chemicals/Reagents	500,000	500,000
2312005	Manpower Development and Training	15,500,000	7,200,000
2316001	Printing of Documents	500,000	500,000
	TOTALS	17,500,000	11,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1304000 SCHOOL OF NURSING DAMATURU

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	88,306,000	96,775,000
2106520	Driver Accident free Bonus	15,000	-
2201001	Local Transport and Travelling(Traning)	635,000	1,000,000
2201002	Local Transport and Travelling(Others)	300,000	-
2202001	Electricity charges	150,000	120,000
2202008	Publicity & Advertisement	75,000	-
2203001	Office Materials and Supplies	725,000	1,760,000
2203002	News papers and Periodicals	445,000	120,000
2203003	Printing of Non-Security Document	75,000	-
2203008	Uniforms and Outfit Allowances	150,000	-
2203009	Training and Working Materials	142,500	-
2203011	Sanitary Materials	37,500	-
2204001	Maintenance of Motor Vehicle	195,000	300,000
2204004	Maintenance of Office Furniture	50,000	-
2204005	Maintenance of Office Building	75,000	-
2204007	Maintenance of Office Equipment	225,000	200,000
2204008	Maintenance of Plants and Gen. sets	225,000	-
2205003	Conferences and Workshop	75,000	-
2205001	Workshops & Training –Local	75,000	-
2205005	Refresher Courses	75,000	-
2207009	Audit Consultancy	150,000	-
2207010	Investigation, Research and Documentations	75,000	-
2207013	Honourarium & Seating Allowances	75,000	-
2208001	Motor Vehicle Fuel	225,000	1,000,000
2208003	Gen-Set Fuel	375,000	600,000
2208005	Lubricants	112,500	200,000
2209002	Medical Expenses	675,000	640,000
2210001	Refreshment & Meals	80,000	-
2210003	Hospitality	112,500	-
2214001	Bank Charges	50,000	60,000
2204016	Other Maintenance Services General	375,000	-
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1304000 SCHOOL OF NURSING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings		7,858,283
2301004	Purchase of School Furniture and Fittings	11,000,000	5,000,000
2302006	Purchase of Science/Lab. Equipment	10,000,000	10,000,000
2302016	Purchase of ICT Equipment	-	8,000,000
2302017	Purchase of Computers	-	10,000,000
2303002	Purchase of Motor Vehicle	4,000,000	8,000,000
2305009	Construction of Warehouse and shops	14,000,000	11,500,000
2305010	Construction of School Building	50,000,000	130,300,000
2305014	Construction of Sporting Facilities	5,000,000	-
2305016	Construction of Hall and Theater	48,000,000	36,341,717
2308008	Repairs of Water Supply Equipment	1,500,000	-
2308015	Repairs & Maintenance of ICT Equipment	1,500,000	-
2308017	Repairs & Maintenance of Generator	15,000,000	2,000,000
2309005	Procurement of Instructional and Working Materials	4,000,000	5,000,000
2309012	Procurement of Uniforms and Other Clothing	3,000,000	3,000,000
2312001	Registration and Exams Fees	5,000,000	5,000,000
2312005	Manpower Development and Training	5,000,000	5,000,000
2313004	Other Contributions and Supports	3,000,000	3,000,000
	TOTALS	180,000,000	250,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1305000 SCHOOL OF HEALTH TECHNOLOGY NGURU

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	290,000	1,000,000
2201002	Local Transport and Travelling(Others)	350,000	500,000
2202001	Electricity charges	100,000	120,000
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	550,000	7,260,000
2203002	News papers and Periodicals	230,000	120,000
2203008	Uniforms and Outfit Allowances	175,000	-
2203009	Training and Working Materials	95,000	-
2204001	Maintenance of Motor Vehicle	130,000	300,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	150,000	200,000
2204008	Maintenance of Plants and Gen. sets	150,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	100,000	-
2207010	Investigation, Research and Documentations	50,000	-
2207013	Honourarium & Seating Allowances	50,000	-
2208001	Motor Vehicle Fuel	150,000	1,000,000
2208003	Gen-Set Fuel	250,000	600,000
2208005	Lubricants	75,000	200,000
2209002	Medical Expenses	450,000	640,000
2210003	Hospitality	230,000	-
2212010	Contribution to Non Governmental Organisation	25,000	-
2214001	Bank Charges	100,000	60,000
2204016	Other Maintenance Services General	1,900,000	-
	TOTAL	6,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1305000 SCHOOL OF HEALTH TECHNOLOGY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	5,000,000
2301004	Purchase of School Furniture and Fittings	-	22,000,000
2302006	Purchase of Science/Lab. Equipment	-	28,000,000
2302016	Purchase of ICT Equipment	-	14,000,000
2302017	Purchase of Computers	-	4,000,000
2303002	Purchase of Motor Vehicle	-	30,000,000
2305009	Construction of Warehouse and shops	-	20,000,000
2305099	Construction of Other Buildings	-	25,000,000
2305001	Construction of Office Building	-	200,000,000
2305010	Construction of School Building	-	7,000,000
2305014	Construction of Sporting Facilities	-	2,000,000
2305016	Construction of Hall and Theater	-	58,000,000
2309005	Procurement of Instructional and Working Materials	-	30,000,000
2309012	Procurement of Uniforms and Other Clothing	-	5,000,000
2312001	Registration and Exams Fees	-	2,000,000
2312005	Manpower Development and Training	-	10,000,000
	TOTALS	-	462,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1306000 YOSACA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	620,000	1,680,000
2201002	Local Transport and Travelling(Others)	300,000	-
2202001	Electricity charges	20,000	-
2202002	Telephone	40,000	-
2202005	Water	40,000	-
2202007	Postal and Courier Services	40,000	-
2203001	Office Materials and Supplies	400,000	580,000
2203002	News papers and Periodicals	980,000	-
2203003	Printing of Non-Security Document	120,000	-
2203008	Uniforms and Outfit Allowances	320,000	-
2203011	Sanitary Materials	40,000	-
2204001	Maintenance of Motor Vehicle	80,000	220,000
2204004	Maintenance of Office Furniture	120,000	-
2204007	Maintenance of Office Equipment	120,000	-
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	200,000	390,000
2208001	Motor Vehicle Fuel	280,000	1,000,000
2209002	Medical Expenses	160,000	480,000
2214001	Bank Charges	240,000	450,000
2204016	Other Maintenance Services General	480,000	-
	TOTAL	4,800,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1306000 YOSACA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302005	Purchase of Medical Equipment	20,000,000	-
2302006	Purchase of Science/Lab. Equipment	25,000,000	10,000,000
2309001	Procurement of Food stuff & Feeds	5,000,000	6,440,000
2309008	Procurement of Drugs	31,000,000	30,000,000
2314001	Counterpart Funding	15,000,000	15,000,000
	TOTALS	96,000,000	61,440,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1400000 MINISTRY OF JUSTICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	168,971,000	184,725,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	2,000,000	2,200,000
2201002	Local Transport and Travelling(Others)	2,000,000	-
2202001	Electricity charges	180,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	350,000	3,200,000
2203002	News papers and Periodicals	150,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	200,000	-
2203008	Uniforms and Outfit Allowances	150,000	-
2203009	Training and Working Materials	80,000	-
2204001	Maintenance of Motor Vehicle	1,500,000	500,000
2204005	Maintenance of Office Building	50,000	300,000
2204007	Maintenance of Office Equipment	300,000	-
2204008	Maintenance of Plants and Gen. sets	250,000	-
2204016	Other Maintenance Services General	200,000	2,450,000
2205003	Conferences and Workshop	150,000	450,000
2205001	Workshops & Training –Local	300,000	-
2208001	Motor Vehicle Fuel	1,200,000	1,400,000
2208003	Gen-Set Fuel	120,000	-
2208005	Lubricants	100,000	-
2209002	Medical Expenses	1,000,000	1,400,000
2210001	Refreshment & Meals	1,000,000	-
2210003	Hospitality	100,000	-
2212010	Contribution to Non Governmental Organisation	50,000	-
2214001	Bank Charges	100,000	100,000
2204016	Other Maintenance Services General	150,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1400000 MIN. OF JUSTICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	4,000,000
2302001	Purchase of Office equipment	5,000,000	4,000,000
2302017	Purchase of Computers	2,000,000	2,000,000
2303002	Purchase of Motor Vehicle	15,000,000	-
2305001	Construction of Office Building	88,000,000	88,000,000
2305002	Construction of Residential Building	25,000,000	100,000,000
2305999	Construction of other buildings	-	100,000,000
2309005	Procurement of Instructional and Working Materials	10,000,000	5,000,000
2311002	Feasibility, Consultancy and Professional Services	139,000,000	50,000,000
2311005	National Council Meeting/Conference	3,000,000	7,000,000
2313003	Contribution and Annual Fees	2,000,000	1,960,000
2316001	Production, Publication and Journals	69,000,000	20,000,000
2316010	Outfit/Up keep Allowances	11,500,000	12,000,000
2316008	Summons and Prosecutions	10,000,000	7,000,000
2316009	Arbitration and Resolutions	4,500,000	5,000,000
	TOTALS	389,000,000	405,960,000

CODES	EXPLANATORY NOTES
2305002	Construction of high Court Judges Residence N100m (SURE-P)
2305999	Construction of forensic Lab

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1400002 SPECIAL ADVISER LEGAL MATTERS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	1,000,000	1,500,000
2203001	Office Materials and Supplies	1,000,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2203011	Sanitary Materials	1,000,000	
2204001	Maintenance of Motor Vehicle	-	1,000,000
2205003	Conferences and Workshop	400,000	-
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	1,000,000	300,000
2210001	Refreshment & Meals	500,000	-
2212010	Contribution to Non Governmental Organisation	300,000	
2214001	Bank Charges	200,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1401000 PREROGATIVE OF MERCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	2,336,000	2,335,000
2106520	Driver Accident free Bonus	5,000	-
2201001	Local Transport and Travelling(Traning)	200,000	580,000
2201002	Local Transport and Travelling(Others)	100,000	980,000
2202001	Electricity charges	30,000	-
2202002	Telephone	10,000	-
2202005	Water	15,000	-
2202007	Postal and Courier Services	10,000	-
2202008	Publicity & Advertisement	25,000	-
2203001	Office Materials and Supplies	110,000	600,000
2203002	News papers and Periodicals	30,000	-
2203003	Printing of Non-Security Document	50,000	-
2203008	Uniforms and Outfit Allowances	25,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	150,000	400,000
2204004	Maintenance of Office Furniture	50,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	50,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	-
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2208001	Motor Vehicle Fuel	125,000	600,000
2209002	Medical Expenses	150,000	400,000
2210001	Refreshment & Meals	25,000	-
2210003	Hospitality	35,000	-
2211002	Bicycles Loans	5,000	-
2212010	Contribution to Non Governmental Organisation	25,000	-
2214001	Bank Charges	50,000	40,000
	TOTAL	1,800,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1401000 PREROGATIVE OF MERCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	1,000,000	3,000,000
2302007	Purchase of Training equipment	7,000,000	10,000,000
2303002	Purchase of Motor vehicle	7,000,000	-
2309004	Procurement of Relief Materials	5,000,000	10,000,000
	TOTALS	20,000,000	23,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1402000 RENT TRIBUNAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	5,000	-
2201001	Local Transport and Travelling(Traning)	100,000	350,000
2201002	Local Transport and Travelling(Others)	250,000	810,000
2202001	Electricity charges	30,000	-
2202002	Telephone	25,000	-
2202005	Water	30,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	25,000	-
2203001	Office Materials and Supplies	150,000	420,000
2203002	News papers and Periodicals	25,000	-
2203003	Printing of Non-Security Document	25,000	-
2203008	Uniforms and Outfit Allowances	25,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	200,000	200,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	100,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	-
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2208001	Motor Vehicle Fuel	140,000	600,000
2208003	Gen-Set Fuel	250,000	-
2208005	Lubricants	25,000	-
2209002	Medical Expenses	150,000	-
2210001	Refreshment & Meals	25,000	-
2210003	Hospitality	25,000	-
2211002	Bicycles Loans	20,000	-
2212010	Contribution to Non Governmental Organisation	25,000	-
2214001	Bank Charges	50,000	20,000
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1403000 SANITATION COURT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	250,000	950,000
2201002	Local Transport and Travelling(Others)	800,000	300,000
2202001	Electricity charges	25,000	-
2202002	Telephone	20,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	30,000	-
2203001	Office Materials and Supplies	450,000	790,000
2203002	News papers and Periodicals	30,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	25,000	-
2203009	Training and Working Materials	25,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	200,000	360,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	52,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	93,000	-
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	80,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	50,000	-
2207010	Investigation, Research and Documentations	100,000	-
2207011	Supervision and Management Expenses	100,000	-
2207013	Honourarium & Seating Allowances	120,000	-
2208001	Motor Vehicle Fuel	150,000	1,180,000
2208003	Gen-Set Fuel	80,000	-
2209002	Medical Expenses	200,000	-
2210001	Refreshment & Meals	70,000	-
2214001	Bank Charges	150,000	20,000
	TOTAL	3,600,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1404000 REVENUE COURT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	390,000	490,000
2202002	Telephone	10,000	-
2202007	Postal and Courier Services	10,000	-
2203001	Office Materials and Supplies	30,000	100,000
2203007	Field Materials and Supplies	20,000	-
2203011	Sanitary Materials	30,000	-
2204001	Maintenance of Motor Vehicle	30,000	150,000
2204016	Other Maintenance Services General	400,000	-
2208001	Motor Vehicle Fuel	20,000	220,000
2210001	Refreshment & Meals	20,000	-
	TOTAL	960,000	960,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1500000 MINISTRY OF WORKS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	184,648,000	182,422,000
2106520	Driver Accident free Bonus	90,000	-
2201001	Local Transport and Travelling(Traning)	200,000	2,000,000
2201002	Local Transport and Travelling(Others)	75,000	2,700,000
2202003	Internet Access Charges	360,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	640,000	1,400,000
2203001	Office Materials and Supplies	1,100,000	2,800,000
2203002	News papers and Periodicals	75,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	350,000	-
2204001	Maintenance of Motor Vehicle	500,000	-
2204003	Maintenance of Truscks & tractors	500,000	-
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	1,000,000	200,000
2204007	Maintenance of Office Equipment	1,000,000	-
2204008	Maintenance of Plants and Gen. sets	450,000	300,000
2204014	Fumigation	120,000	-
2205003	Conferences and Workshop	200,000	450,000
2205005	Refresher Courses	100,000	-
2207004	Engineering services	400,000	-
2208001	Motor Vehicle Fuel	700,000	1,000,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	80,000	-
2209002	Medical Expenses	900,000	150,000
2210003	Hospitality	200,000	-
2211002	Bicycles Loans	50,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	300,000	-
2220003	National Council Meeting	800,000	-
2204016	Other Maintenance Services General	200,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1500000 MINISTRY OF WORKS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
2302001	Purchase of Office Equipment	12,000,000	10,000,000
2302006	Purchase of Science/Lab. Equipment	20,000,000	10,000,000
2302011	Purchase of Survey Equipment	6,000,000	6,000,000
2302015	Purchase of Spare Parts and Tools	40,000,000	200,000,000
2302017	Purchase of Computers		3,000,000
2302021	Purchase of Road Construction Equipment	50,000,000	150,000,000
2302022	Purchase of Heavy Duty Plant & Mach	320,000,000	450,000,000
2305001	Construction of Office Building	160,000,000	250,000,000
2305004	Construction of Workshop	10,000,000	50,000,000
2305013	Construction of Industrial Building	2,000,000	50,000,000
2306001	Construction of Federal roads	-	1,000,000,000
2306003	Construction of Township Roads	3,500,000,000	4,000,000,000
2306002	Construction of State Roads	7,000,000,000	5,000,000,000
2306005	Construction of Bridges	600,000,000	1,000,000,000
2306006	Construction of Drainage and Culverts	600,000,000	614,000,000
2306999	Construction of Other Roads	-	500,000,000
2308007	Repairs of Road Construction Equipment	20,000,000	50,000,000
2308038	Rehabilitation of State Roads	4,100,000,000	2,500,000,000
2308039	Rehabilitation of Township Roads	100,000,000	100,000,000
2308041	Rehabilitation of Bridges	300,000,000	140,000,000
2308042	Rehabilitation of Dams & Irrigations	50,000,000	50,000,000
	TOTALS	16,900,000,000	16,143,000,000

CODES	EXPLANATORY NOTES
2305013	Wall fencing of Marini asphalt plant at katarko Const. of gate house, offices, stone at asphalt plant at katarko & Potiskum
2306001	Re- const of Nguru-Machina road, Rehab/reconst of Damaturu- Buni-Magza Borno Border, overlay of Damaturu -Kaliyari Federal road, overlay of Geidam- Mainesorora road
2306002	Const. of Tikau-Jajere Rd Potiskum-Danchuwa-Garin Abba- Garin Bengel road Const. of Tran-sahara route Kanamma- Bukarti- Kafiya road, Kafiya- Yunusari road, Yunusari-Yusufari road, Yusufari -Karasuwa road Const. of Gashua-Yusufari road Const. of Gashua-Dumburi Dadigar road Const. of Damaturu- Sasawa road Const. of Daya-Fadawa road, Nangere-Kayeri-Borno Kichi road, Lantewa-Gumsa- Geidam road, Fika- Maluri road, Garin Alkali-Gwio Kura-Lafiya-Buduwa road, Karage-Dawayo Spur road, Damagum-Gubana

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

- 2306002 , Siminti-Godowali Gamari-Zadawa-Gadaka road, Const. of Bara-Jibulwa road, Babbangida-mafa road, Gadaka-godowali road const. of road from Lawan Bukarti-Maganna
- 2306003 Conts. Of new township roads at Dapchi, Babbangida, Jajimaji, Jakusko & Buni-Yadi Const. of Estates Roads Dtr, Yusufari & Damaturu township roads, Damagum town
- 2306005 Const. of Gumsa- lantewa bridge, Ngalda bridges- Dumbulwa bridge.
- 2306999 N500m (SURE-P)
- 2308038 Maintenance of road across the state compl. Of Potiskum -Jakusko-Garin Alkali road , Rehab. Of Girgir -Karage road, Geidam -Bukarti road, Jajimaji-Karasuwa road

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1500002 SPECIAL ADVISER WORKS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	1,000,000	1,500,000
2203001	Office Materials and Supplies	1,000,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	1,000,000	300,000
2210001	Refreshment & Meals	500,000	
2210003	Hospitality	400,000	
2212010	Contribution to Non Governmental Organisation	200,000	
2214001	Bank Charges	300,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1501000 FIRE SERVICE BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	109,163,000	105,074,000
2201001	Local Transport and Travelling(Traning)	-	300,000
2201002	Local Transport and Travelling(Others)	300,000	-
2202001	Electricity charges	50,000	-
2202007	Postal and Courier Services	50,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	3,900,000	4,700,000
2203002	News papers and Periodicals	50,000	-
2203003	Printing of Non-Security Document	100,000	-
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	900,000	800,000
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	250,000
2205003	Conferences and Workshop	200,000	-
2207009	Audit Consultancy	-	200,000
2207011	Supervision and Management Expenses	200,000	-
2207013	Honourarium & Seating Allowances	100,000	-
2208001	Motor Vehicle Fuel	1,000,000	600,000
2208003	Gen-Set Fuel	2,050,000	2,400,000
2208005	Lubricants	200,000	250,000
2209002	Medical Expenses	1,000,000	1,000,000
2210001	Refreshment & Meals	50,000	-
2212010	Contribution to Non Governmental Organisation	-	-
2214001	Bank Charges	50,000	300,000
	TOTAL	10,800,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1501000 FIRE SERVICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	4,000,000
2302001	Purchase of Office Equipment	-	3,000,000
2302010	Purchase of Fire Fight Equipment	80,000,000	72,280,000
2303002	Purchase of Motor Vehicle	15,000,000	
2308001	Repairs of Motor Vehicle/Other Trans. Equip	-	10,000,000
2308025	Rehabilitation /Renovationof Office Building	5,000,000	38,000,000
2311005	National Council Meeting/Conference	2,000,000	2,000,000
	TOTALS	102,000,000	129,280,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1600000 MINISTRY OF TRANSPORT & ENERGY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	101,473,000	101,613,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202001	Electricity charges	200,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1600000 MIN. OF TRANSPORT AND ENERGY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302015	Purchase of Spare Parts and Tools	-	5,000,000
2302017	Purchase of Computers	-	1,000,000
2303002	Purchase of Motor Vehicle	5,000,000	-
2303003	Purchase of Buses	180,000,000	-
2303005	Purchase of Truck	30,000,000	74,000,000
2303006	Purchase of towing Van (Recovery Vehicle)	-	15,000,000
2303011	Purchase of Tricycle (keke Napep)	-	-
2305004	Construction of Mini Workshop	10,000,000	20,000,000
2305006	Construction of Parks	20,000,000	100,000,000
2305007	Construction of Airports	50,000,000	5,000,000,000
2305010	Construction of School Building	-	10,000,000
2307003	Construction of Power Electricity Distr	505,000,000	550,000,000
2307004	Construction of Street Lights	880,000,000	580,000,000
2308021	Repairs of Street Lights	20,000,000	30,000,000
2309012	Procurement of Uniforms and Other Clothing	-	1,000,000
2311004	Inspection and Monitoring	-	5,000,000
2311005	National Council Meeting/Conference	-	3,000,000
2316007	Signs, Post and Bill Board	10,000,000	10,000,000
	TOTALS	1,710,000,000	6,404,000,000

CODES	EXPLANATORY NOTES
2305006	Construction of terminus
2307003	Completion of on-going Projects, Payment of Outstanding liabilities, electrification of Geidam Kanamma, Bukarti, Yunusari, Border Towns with Niger Republic through Nigerlec Grid. Electrification of mirwa kabir, kaduwa, Kwakuri, zagamed, Kael, farakuwa, Garin Jata, Garaganya, Dagazirwa Tudun wada, Bardeyero, Haram, bulturi, Zinzano, Katsira, Duddaye, Garin Gambo, Dogon Kuka B, Gwayo, Raina Kunu Garun Dole, Kusur-Damakarwa TDN, Zumma'a, mallam Nallawa-Gallawa, Gashaka -Dogo Abare-Kurmi. Kachallari -Maimalari, Garin Alkali-Garun Dole-Kankare,masaba,tarbutu, Bade gana, Ngojin, Toashia, Dumbol, Malasanti, Wulibawori, Damdi, Gashaka-Daya-Kukar gadu, Sugum-TakvirvirKusuluwaram/Zoroyea Amarjari Mammari, Ladu ITC/TDN, Completion of Electrification at Gashua- Dumburi - Masaba Nayinawa, Pompomari and Nasarawa wards extension, and Gashaka-Daya -Kukargadu, TMW-DPH
2307004	Const. of streetlight in Dtr township and estate roads, Jakusko town, Potiskum, Jaji Maji and other Local Government Headquarters, PKM (Tandari, Makabartar M) , Alagarno ,G. Danga, Majewa, Rigan FULani, Bilam Fusam . Lilai, Garin maina kana

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1600002 SPECIAL ADVISER TRANSPORT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	600,000	1,500,000
2201002	Local Transport and Travelling(Others)	700,000	
2202007	Postal and Courier Services	100,000	
2203001	Office Materials and Supplies	2,000,000	1,000,000
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2205003	Conferences and Workshop	100,000	-
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,650,000
2209002	Medical Expenses	600,000	300,000
2210001	Refreshment & Meals	100,000	
2210003	Hospitality	300,000	
2214001	Bank Charges	-	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1601000 RURAL ELECTRIFICATION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	198,488,000	190,966,000
2201002	Local Transport and Travelling	120,000	1,000,000
2202001	Electricity charges	110,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	70,000	760,000
2203002	News papers and Periodicals	275,000	-
2204001	Maintenance of Motor Vehicle	180,000	1,100,000
2204008	Maintenance of Plants and Gen. sets	100,000	200,000
2207010	Investigation, Research and Documentations	50,000	-
2208001	Motor Vehicle Fuel	300,000	1,000,000
2208003	Gen-Set Fuel	-	500,000
2208005	Lubricants	640,000	-
2209002	Medical Expenses	1,000,000	780,000
2210003	Hospitality	250,000	-
2214001	Bank Charges	100,000	60,000
2204016	Other Maintenance Services General	2,155,000	-
	TOTAL	5,400,000	5,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1601000 RURAL ELECTRIFICATION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2307003	Construction of Power Electricity Distr	100,000,000	80,000,000
	TOTALS	100,000,000	80,000,000

CODES	EXPLANATORY NOTES
2307003	Manawaji, Ladujabiriri

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1700000 MINISTRY OF INFORMATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	57,555,000	56,165,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	-
2202001	Electricity charges	200,000	-
2202008	Publicity & Advertisement	550,000	-
2203001	Office Materials and Supplies	1,600,000	3,800,000
2203002	News papers and Periodicals	100,000	1,450,000
2203003	Printing of Non-Security Document	200,000	700,000
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	600,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	-
2204007	Maintenance of Office Equipment	400,000	200,000
2204008	Maintenance of Plants and Gen. sets	400,000	-
2204016	Other Maintenance Services General	430,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training -Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,400,000
2208003	Gen-Set Fuel	500,000	-
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1700000 MINISTRY OF INFORMATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	1,500,000
2302001	Purchase of Office Equipment	1,000,000	2,354,000
2302019	Purchase of Public Address and Information Equip.	1,000,000	1,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	2,000,000	1,000,000
2308002	Repairs of Office Equipment	50,000,000	20,000,000
2308025	Rehabilitation /Renovationof Office Building	5,000,000	5,000,000
2311005	Festivals, Carnivals and Celebrations	15,000,000	15,000,000
2311005	National Council Meeting/Conference	2,000,000	3,000,000
2311007	Advocacy, Enlightenment & Campaign	1,000,000	3,000,000
2312005	Manpower Development and Training	1,000,000	2,000,000
2316001	Production, Publication and Journals	65,000,000	32,000,000
2316001	Printing of the Guide Magazine	-	1,000,000
2316007	Signs, Post and Bill Board	1,000,000	3,146,000
	TOTALS	149,000,000	90,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1700002 SPECIAL ADVISER INFORMATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	800,000	1,500,000
2201002	Local Transport and Travelling(Others)	1,200,000	
2202002	Telephone	100,000	
2202008	Publicity & Advertisement	200,000	
2203001	Office Materials and Supplies	300,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2204001	Maintenance of Motor Vehicle	300,000	1,000,000
2205003	Conferences and Workshop	600,000	-
2207009	Audit Consultancy	200,000	
2207010	Investigation, Research and Documentations	1,400,000	500,000
2208001	Motor Vehicle Fuel	-	1,650,000
2209002	Medical Expenses	600,000	300,000
2214001	Bank Charges	200,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1701000 COUNCIL FOR ARTS & CULTURE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	42,108,000	41,120,000
2201002	Local Transport and Travelling	1,000,000	1,400,000
2203001	Office Materials and Supplies	1,000,000	1,200,000
2204001	Maintenance of Motor Vehicle	600,000	600,000
2204004	Maintenance of Office Furniture	300,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	300,000	-
2205003	Conferences and Workshop	500,000	-
2208001	Motor Vehicle Fuel	200,000	600,000
2209002	Medical Expenses	-	470,000
2214001	Bank Charges	-	30,000
2204016	Other Maintenance Services General	300,000	-
	TOTAL	4,500,000	4,500,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1701000 COUNCIL FOR ART AND CULTURE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	15,000,000	-
2302019	Purchase of Public Address and Information Equip.	1,000,000	-
2303002	Purchase of Motor vehicle	7,000,000	-
2305016	Construction of Hall and Theater	2,000,000	4,000,000
2308025	Rehabilitation /Renovationof Office Building	-	2,000,000
2309007	Procurement of Other Materials	2,000,000	-
2311005	Festivals, Carnivals and Celebrations	10,000,000	20,000,000
2312005	Training, Conference and Workshops	-	2,000,000
2310008	Establish of Education Cubs for Secondary School	-	2,000,000
	TOTALS	37,000,000	30,000,000

CODES EXPLALATORY NOTES

2305016 Construction of Ceramic unit hall

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1702000 YOBE BROADCASTING CORPORATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	95,402,000	94,344,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	800,000	3,000,000
2201002	Local Transport and Travelling(Others)	1,000,000	-
2202001	Electricity charges	300,000	-
2202008	Publicity & Advertisement	100,000	-
2203001	Office Materials and Supplies	1,200,000	2,000,000
2203002	News papers and Periodicals	410,000	740,000
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	300,000	-
2203007	Press Field Work Materials	13,200,000	7,000,000
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	200,000	-
2204001	Maintenance of Motor Vehicle	400,000	1,000,000
2204004	Maintenance of Office Furniture	200,000	200,000
2204005	Maintenance of Office Building	200,000	-
2204007	Maintenance of Office Equipment	200,000	740,000
2204008	Maintenance of Plants and Gen. sets	500,000	500,000
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	120,000	-
2205001	Workshops & Training -Local	160,000	-
2205005	Refresher Courses	220,000	-
2207010	Investigation, Research and Documentations	100,000	850,000
2207013	Honourarium & Seating Allowances	220,000	-
2208001	Motor Vehicle Fuel	500,000	2,270,000
2208003	Gen-Set Fuel	780,000	4,000,000
2208005	Lubricants	100,000	200,000
2209002	Medical Expenses	1,000,000	1,400,000
2210001	Refreshment & Meals	200,000	-
2210003	Hospitality	160,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	350,000	100,000
2204016	Other Maintenance Services General	460,000	-
	TOTAL	24,000,000	24,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1702000 YOBE STATE BROADCASTING CORP.

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	50,000,000	25,000,000
2302010	Purchase of Fire Fight Equipment	2,000,000	2,000,000
2302016	Purchase of ICT Equipment	2,000,000	5,000,000
2303002	Purchase of Motor Vehicle	-	15,000,000
2303999	Purchase of Other Transport Equipment	50,000,000	10,000,000
2305999	Construction of Other Buildings	150,000,000	-
2308006	Repairs of Science equipment	7,000,000	7,000,000
2308025	Rehabilitation /Renovation of Office Building	72,000,000	25,000,000
2309007	Procurement Other Materials	338,500,000	105,000,000
2312003	Licenses and Insurance Cover	8,000,000	10,000,000
2313003	Contribution and Annual Fees	3,000,000	3,000,000
	TOTALS	682,500,000	207,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1703000 YOBE TELEVISION (YTV)

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	97,213,000	97,663,000
2106520	Driver Accident free Bonus	50,000	50,000
2201001	Local Transport and Travelling(Traning)	800,000	3,000,000
2201002	Local Transport and Travelling(Others)	2,200,000	1,300,000
2202001	Electricity charges	400,000	-
2202008	Publicity & Advertisement	300,000	-
2203001	Office Materials and Supplies	1,100,000	3,200,000
2203002	News papers and Periodicals	1,800,000	2,650,000
2203003	Printing of Non-Security Document	2,000,000	500,000
2203008	Uniforms and Outfit Allowances	300,000	-
2203009	Training and Working Materials	300,000	-
2203011	Sanitary Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2204004	Maintenance of Office Furniture	500,000	300,000
2204005	Maintenance of Office Building	600,000	200,000
2204007	Maintenance of Office Equipment	200,000	-
2204007	Maintenance of Computers and IT Equipment	200,000	800,000
2204008	Maintenance of Plants and Gen. sets	1,200,000	1,400,000
2204013	Maintenance of Other Infrastructure	400,000	-
2204014	Fumigation	300,000	-
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	400,000	-
2205005	Refresher Courses		500,000
2207002	Information Technology Consulting	300,000	-
2207010	Investigation, Research and Documentations	300,000	900,000
2208001	Motor Vehicle Fuel	1,000,000	1,500,000
2208003	Gen-Set Fuel	3,000,000	4,500,000
2208005	Lubricants	300,000	300,000
2209002	Medical Expenses	1,700,000	1,700,000
2210001	Refreshment & Meals	500,000	-
2210003	Hospitality	1,000,000	-
2214001	Bank Charges	700,000	200,000
2204016	Other Maintenance Services General	850,000	-
	TOTAL	24,000,000	24,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1703000 YOBE STATE TELEVISION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	5,000,000
2302017	Purchase of Computers	1,500,000	1,000,000
2302999	Purchase of other machine	15,000,000	40,400,000
2303002	Purchase of Motor Vehicle	50,000,000	50,000,000
2305999	Construction of Other Buildings	16,500,000	-
2308017	Repairs & Maintenance of Generator	3,000,000	2,000,000
2309007	Procurement Other Materials	7,000,000	9,000,000
2312003	Licenses and Insurance Cover	15,000,000	5,000,000
2312005	Manpower Development and Training	2,000,000	3,000,000
	TOTALS	110,000,000	115,400,000

CODES	EXPLANATORY NOTES
2303002	OB Van

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1704000 PRINTING CORPORATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	28,984,000	28,912,000
2106520	Driver Accident free Bonus	10,000	-
2201001	Local Transport and Travelling(Traning)	290,000	570,000
2201002	Local Transport and Travelling(Others)	150,000	-
2202008	Publicity & Advertisement	250,000	1,000,000
2203001	Office Materials and Supplies	550,000	400,000
2203002	News papers and Periodicals	110,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	50,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	25,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	200,000	-
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	400,000
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training -Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	150,000	-
2207010	Investigation, Research and Documentations	50,000	-
2208001	Motor Vehicle Fuel	150,000	580,000
2208003	Gen-Set Fuel	250,000	700,000
2208005	Lubricants	75,000	50,000
2209002	Medical Expenses	300,000	470,000
2210001	Refreshment & Meals	65,000	-
2210003	Hospitality	50,000	-
2214001	Bank Charges	100,000	30,000
2204016	Other Maintenance Services General	650,000	-
	TOTAL	4,200,000	4,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1704000 YOBE STATE PRINTING PRESS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	2,060,000
2302001	Purchase of Office Equipment	-	3,500,000
2302003	Purchase of Industrials equipment	70,000,000	14,000,000
2302017	Purchase of Computers	1,000,000	1,000,000
2302022	Purchase of Heidelberg GTO Machine	-	3,000,000
2303004	Purchase of Delivery van	-	7,000,000
2305001	Construction of Office Building	3,000,000	-
2308025	Rehabilitation /Renovationof Office Building	-	3,300,000
2309010	Procurement of Chemicals/Reagents	-	1,500,000
2312005	Retraining of Operators and other Manpower devt	-	2,000,000
	TOTALS	74,000,000	37,360,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1705000 HISTORY BUREAU

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	2,037,000	1,870,000
2201001	Local Transport and Travelling(Traning)	150,000	300,000
2201002	Local Transport and Travelling(Others)	100,000	380,000
2202005	Water	30,000	-
2203001	Office Materials and Supplies	200,000	460,000
2203003	Printing of Non-Security Document	30,000	-
2203011	Sanitary Materials	60,000	-
2204001	Maintenance of Motor Vehicle	60,000	340,000
2204004	Maintenance of Office Furniture	150,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	150,000	-
2208001	Motor Vehicle Fuel	120,000	-
2209002	Medical Expenses	300,000	300,000
2210001	Refreshment & Meals	50,000	-
2210003	Hospitality	50,000	-
2212010	Contribution to Non Governmental Organisation	50,000	-
2214001	Bank Charges	50,000	20,000
2204016	Other Maintenance Services General	50,000	-
	TOTAL	1,800,000	1,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1705000 HISTORY BUREAU

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2305001	Construction of Office Building	250,000	820,000
2316001	Archives and Publications	500,000	600,000
2310009	Preservation	2,250,000	500,000
	TOTALS	3,000,000	1,920,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1800000 MINISTRY OF YOUTH & SOCIAL DEVELOPMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	156,906,000	151,002,000
2201001	Local Transport and Travelling(Traning)	-	2,000,000
2201002	Local Transport and Travelling(Others)	1,000,000	1,750,000
2202002	Telephone	1,000,000	-
2203001	Office Materials and Supplies	2,000,000	3,500,000
2204001	Maintenance of Motor Vehicle	5,000,000	1,800,000
2205003	Conferences and Workshop	2,000,000	450,000
2208001	Motor Vehicle Fuel	-	1,000,000
2209002	Medical Expenses	1,000,000	1,400,000
2214001	Bank Charges	-	100,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1800000 MIN. OF YOUTH & SOCIAL DEV.

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302001	Purchase of Office Equipment	5,000,000	5,000,000
2302999	Purchase of Other Machine and Equipment	10,000,000	5,000,000
2303003	Purchase of Buses	300,000,000	200,000,000
2303010	Purchase of Motor Cycles	320,000,000	100,000,000
2305001	Construction of Office Building	40,000,000	100,000,000
2305010	Construction of School Building	27,000,000	50,000,000
2308025	Rehabilitation /Renovation of Office Building	15,000,000	5,000,000
2308031	Rehabilitation/Renovation of School Building	-	100,000,000
2309005	Procurement of Instructional and Working Materials	8,000,000	5,000,000
2312005	Manpower Development and Training	90,000,000	450,000,000
2313004	Asst. to Destitute and Orphanage	5,000,000	10,800,000
	TOTALS	820,000,000	1,030,800,000

CODES	EXPLANATORY NOTES
2308031	Rehabilitation of Blind Workshop Gaidam
2312005	Training of 1000 youth at Best Centres and take off Materials N100m (SURE-P) Youth Empowerment songhai Farm 200M (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1801000 REMAND HOME

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	290,000	500,000
2201002	Local Transport and Travelling(Others)	350,000	-
2202001	Electricity charges	25,000	-
2202002	Telephone	25,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	350,000	1,480,000
2203001	Computer Materials and Supplies	100,000	-
2203002	News papers and Periodicals	30,000	-
2203002	Library Books & Journals	80,000	-
2203009	Training and Working Materials	225,000	700,000
2204001	Maintenance of Motor Vehicle	200,000	200,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2205003	Conferences and Workshop	130,000	-
2205001	Workshops & Training –Local	50,000	-
2207013	Honourarium & Seating Allowances	120,000	-
2208001	Motor Vehicle Fuel	150,000	400,000
2208003	Gen-Set Fuel	80,000	-
2209002	Medical Expenses	400,000	300,000
2210001	Refreshment & Meals	70,000	-
2210003	Hospitality	325,000	-
2214001	Bank Charges	150,000	20,000
	TOTAL	3,600,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1802000 NYSC FIKA

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	155,000	300,000
2201002	Local Transport and Travelling(Others)	75,000	-
2202001	Electricity charges	5,000	-
2202002	Telephone	5,000	50,000
2202005	Water	5,000	-
2202007	Postal and Courier Services	5,000	-
2202008	Publicity & Advertisement	10,000	-
2203001	Office Materials and Supplies	50,000	150,000
2203002	News papers and Periodicals	5,000	-
2203003	Printing of Non-Security Document	15,000	-
2203008	Uniforms and Outfit Allowances	5,000	-
2203011	Sanitary Materials	10,000	-
2204001	Maintenance of Motor Vehicle	30,000	100,000
2204004	Maintenance of Office Furniture	10,000	-
2204007	Maintenance of Office Equipment	15,000	-
2204016	Other Maintenance Services General	25,000	-
2205003	Conferences and Workshop	25,000	-
2208001	Motor Vehicle Fuel	80,000	-
2209002	Medical Expenses	20,000	-
2210001	Refreshment & Meals	20,000	-
2214001	Bank Charges	30,000	-
	TOTAL	600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA
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RECURRENT EXPENDITURE

1900000 MINISTRY OF COMMERCE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	85,384,000	85,215,000
2106520	Driver Accident free Bonus	20,000	-
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202001	Electricity charges	50,000	-
2202002	Telephone	40,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	60,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	250,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	300,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1900000 MIN. OF COMMERCE, TOURISM & INDUST.

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	15,000,000
2302001	Purchase of Office Equipment	3,000,000	10,000,000
2302010	Purchase of Fire Fight Equipment	2,000,000	2,000,000
2302019	Purchase of Public Address and Information Equip.	3,000,000	-
2304002	Purchase/Auisition of Building	-	450,000,000
2305008	Construction of Market	240,000,000	1,750,000,000
2305999	Construction of Other Buildings	10,000,000	15,000,000
2308025	Rehabilitation /Renovationof Office Building	8,000,000	15,000,000
2308026	Rehabilitation/Renovation of Staff Qarters	8,000,000	5,000,000
2311005	Festivals, Carnivals and Celebrations	5,000,000	14,000,000
2311005	Trade Fairs and Other Exhibitions	15,000,000	25,000,000
2311006	Planning and Design	1,000,000	1,000,000
2311007	Advocacy, Enlightenment & campaign	1,000,000	1,000,000
2312005	Manpower Development and Training (SURE – P)	-	100,000,000
2314001	Counterpart Funding	2,000,000	2,000,000
2316001	Production, Publication and Journals	4,000,000	5,000,000
2311009	Tourist Development	10,000,000	15,000,000
	TOTALS	312,000,000	2,425,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1901000 DAFORGA SPRING WATER COMPANY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	5,000,000
2302003	Purchase of Industrials equipment	-	5,000,000
2302018	Purchase of Generator Sets	-	10,000,000
2303004	Purchase of Delivery van	20,000,000	12,000,000
2315001	Capitalisation and Sustainability	25,000,000	-
	TOTALS	50,000,000	32,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

1902000 SMALL SCALE INDUSTRIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	9,510,000	8,355,000
2106520	Driver Accident free Bonus	10,000	-
2201001	Local Transport and Travelling(Traning)	290,000	570,000
2201002	Local Transport and Travelling(Others)	150,000	-
2202008	Publicity & Advertisement	250,000	1,000,000
2203001	Office Materials and Supplies	550,000	400,000
2203002	News papers and Periodicals	110,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	50,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203009	Training and Working Materials	25,000	-
2203011	Sanitary Materials	25,000	-
2204001	Maintenance of Motor Vehicle	200,000	-
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	400,000
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	150,000	-
2207010	Investigation, Research and Documentations	50,000	-
2208001	Motor Vehicle Fuel	150,000	580,000
2208003	Gen-Set Fuel	250,000	700,000
2208005	Lubricants	75,000	50,000
2209002	Medical Expenses	300,000	470,000
2210001	Refreshment & Meals	65,000	-
2210003	Hospitality	50,000	-
2214001	Bank Charges	100,000	30,000
2204016	Other Maintenance Services General	650,000	-
	TOTAL	4,200,000	4,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1902000 SMALL SCALE INDUSTRIES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302999	Purchase of Other Machine and Equipment	12,000,000	120,000,000
	TOTALS	12,000,000	120,000,000

CODES EXPLANATORY NOTES

2302999 Training and Empowement of 200 retired Civil Servants N100m (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1904000 YOBE INVESTMENT COMPANY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2304002	Purchase of Acquisition of other Fixed	15,000,000	-
2305016	Construction of Hall and Theater	25,000,000	-
2305099	Construction of Other Buildings	-	85,000,000
2311008	Renewal of Mining License	3,000,000	4,000,000
2315001	Capitalisation and Sustainability	54,500,000	796,000,000
2316001	Production and Publication	2,500,000	-
	TOTALS	100,000,000	885,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1905000 SAHEL ALUMINIUM COMPANY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2305001	Construction of Office Building	15,000,000	7,000,000
2308018	Repairs of Plant and Machines	5,000,000	2,200,000
2315001	Capitalisation and Sustainability	10,000,000	10,000,000
	TOTALS	30,000,000	19,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1906000 POLYTHENE BAGS & WOVEN SACKS COMPANY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302003	Purchase of Industrials equipment	-	-
2302018	Purchase of Generator Sets	-	-
2311008	Licenses and Insurance Cover	-	-
2315001	Capitalisation and Sustainability	10,000,000	60,000,000
	TOTALS	10,000,000	60,000,000

CODES EXPLANATORY NOTES

2315001 Reactivation of the Company N40m (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1909000 STATE HOTELS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301005	Purchase of Hotels/Lodges Furniture	-	8,000,000
2302013	Purchase of Electrical Equipment	20,000,000	12,000,000
2302018	Purchase of Generator Sets	-	10,000,000
2303003	Purchase of Buses	18,000,000	-
2307004	Construction of Erection of Street Light	7,000,000	-
2307006	Construction of Water Supply	8,000,000	7,000,000
2308028	Rehabilitation of Hotels/Lodges	50,000,000	28,920,000
2312003	Landscape and Tree Planting	-	-
	TOTALS	103,000,000	65,920,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1909000 THREE STARS HOTEL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301005	Purchase of Hotels/Lodges Furniture	130,000,000	300,000,000
2302010	Purchase of Fire Fight Equipment	5,000,000	5,000,000
2305012	Construction of Hotels and Lodges	260,000,000	180,000,000
2310001	Landscape and Tree Planting	5,000,000	5,000,000
2311002	Consultancy Service	24,000,000	24,000,000
	TOTALS	424,000,000	514,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

1911000 HYDRO FORM BLOCK INDUSTRY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302015	Purchase of Spare Parts and Tools	6,000,000	-
2303007	Purchase of Tippers	24,000,000	-
2307006	Construction of Water Supply	8,000,000	-
2315001	Capitalisation and Sustainability	22,000,000	40,000,000
	TOTALS	54,000,000	40,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2000000 MINISTRY OF WOMEN AFFAIRS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	58,525,000	57,772,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202001	Electricity charges	220,000	-
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203009	Training and Working Materials	250,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	SUB TOTAL	12,000,000	12,000,000
2220012	Other Women Ativites	10,000,000	10,000,000
	TOTAL	22,000,000	22,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2000000 MIN. OF WOMEN AFFAIRS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301003	Purchase of Hospital Furniture & Fittings	14,000,000	16,000,000
2301004	Purchase of School Furniture and Fittings	2,000,000	2,500,000
2302003	Purchase of Industrials equipment	34,000,000	15,500,000
2302016	Purchase of ICT Equipment	6,000,000	-
2305001	Construction of Office Building	60,000,000	-
2305010	Construction of School Building	20,000,000	10,000,000
2305011	Construction of Hospital Buildings	33,000,000	26,000,000
2305999	Construction of Other Buildings	11,000,000	117,000,000
2308025	Rehabilitation /Renovationof Office Building	22,000,000	20,000,000
2308030	Rehabilitation/Renovation of Hospital	7,000,000	-
2311001	Research, Statistics and Development	6,000,000	3,000,000
2311004	Inspection and Monitoring	2,000,000	2,150,000
2311005	Festivals, Carnivals and Celebrations	18,500,000	20,000,000
2311007	Advocacy, Enlightenment & Campaign	2,000,000	10,000,000
2312005	Manpower Development and Training	100,000,000	241,850,000
2313004	Asst. to Destitute and Orphanage	100,000,000	100,000,000
	TOTALS	437,500,000	584,000,000

CODES	EXPLANATORY NOTES
2305999	Const of orphenages Homes and Equiping N72m (SURE-P)
2312005	Women training on Songhai Farm N50m (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2003000 FAMILY SUPPORT MCHC

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2202001	Electricity charges	300,000	100,000
2202005	Water	200,000	100,000
2203001	Office Materials and Supplies		700,000
2203003	Printing of Non-Security Document	500,000	100,000
2203011	Sanitary Materials	550,000	550,000
2204001	Maintenance of Motor Vehicle	200,000	200,000
2204008	Maintenance of Plants and Gen. sets	100,000	100,000
2208001	Motor Vehicle Fuel	450,000	450,000
2208003	Gen-Set Fuel	300,000	600,000
2208005	Lubricants	350,000	50,000
2208004	Kerosene	50,000	50,000
	TOTAL	3,000,000	3,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2100000 MINISTRY OF LAND & SURVEY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	197,624,000	202,252,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	470,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	500,000	450,000
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2100000 MIN. OF SOLID MINERAL, LAND AND SURVEY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	20,000,000	10,000,000
2302001	Purchase of Office Equipment	2,000,000	10,000,000
2302006	Purchase of Science/Lab. Equipment	7,000,000	5,000,000
2302011	Purchase of Survey Equipment	10,000,000	25,000,000
2302017	Purchase of Computers	-	3,000,000
2304001	Acquisition of Land	80,000,000	1,100,000,000
2311001	Research, Statistics and Development	10,000,000	48,000,000
2311005	National Council Meeting/Conference	-	7,000,000
2311006	Maps, Survey and Design	35,000,000	40,000,000
2312005	Manpower Development and Training	-	10,000,000
	TOTALS	164,000,000	1,258,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2101000 SOLID MINERAL -

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	200,000	650,000
2201002	Local Transport and Travelling(Others)	250,000	300,000
2202001	Electricity charges	36,000	-
2202005	Water	24,000	
2202008	Publicity & Advertisement	120,000	
2203001	Office Materials and Supplies	1,870,000	1,800,000
2203003	Printing of Non-Security Document	100,000	-
2203009	Training and Working Materials		620,000
2203011	Sanitary Materials		-
2204001	Maintenance of Motor Vehicle	200,000	-
2204005	Maintenance of Office Building		200,000
2204016	Other Maintenance Services General	200,000	-
2205003	Conferences and Workshop	400,000	
2205001	Workshops & Training –Local	100,000	
2205005	Refresher Courses	50,000	
2206002	Office Accommodation Rent	100,000	
2207009	Audit Consultancy	100,000	
2207013	Honourarium & Seating Allowances	100,000	
2208001	Motor Vehicle Fuel	120,000	700,000
2209002	Medical Expenses	480,000	500,000
2210003	Hospitality	100,000	
2214001	Bank Charges	250,000	30,000
	TOTAL	4,800,000	4,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2200000 MINISTRY OF INTEGRATED

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	151,048,000	148,074,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202008	Publicity & Advertisement	150,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	450,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	120,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	230,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2200000 MIN. OF INTERGRATED& COMM. RURAL DEV.

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302017	Purchase of Computers	-	1,500,000
2302021	Purchase of Road Construction Equipment	-	98,000,000
2302999	Purchase of Other Machine and Equipment	5,000,000	-
2303005	Purchase of One Pay Loader	20,000,000	-
2303007	Purchase of Tippers	34,000,000	75,250,000
2303008	Purchase of One Water Tanker	16,000,000	25,000,000
2305001	Construction of Office Building	50,000,000	14,000,000
2306006	Construction of Drainage and Culverts	25,000,000	25,000,000
2306999	Construction of Other Roads	100,000,000	406,050,000
2308018	Repairs of Plant and Machines	15,000,000	15,200,000
2308029	Rehab of industrials Building	-	28,000,000
2308042	Rehabilitation of Dams & Irrigations	5,000,000	25,000,000
2309005	Procurement of Instructional and Working Materials	3,000,000	-
2309007	Procurement of Other Materials	-	20,000,000
2311001	Data Collection and Analysis	-	3,000,000
2312005	Manpower Development and Training	-	2,000,000
2314001	Counterpart Funding	27,000,000	30,000,000
	TOTALS	300,000,000	768,000,000

CODE	EXPLANATORY NOTES
2306006	Const. of Culverts and Drainages in the following semi urban areas:- i. Babangida, Dapchi, Jakusko, Damagum Gulani, Bunu Yadi, Gadaka , Ngelzarma Garbuwa- Muddigir, Karage-Kazir (embarkment Construction), Dabko _Kangarwa
2306999	Bulabulin Gujba L.G, Bumsa-Gabai Gulani L.G, Kalallawa- Gabai Dtr L.G, Daochi-Badegana-Jaba. (Zone B) Dubulwa to Damagum -Fune L.G, Danchuwa -Garin Bengel -PKM L.G, Gashaka -Daya - Kukar-Gadu Fika L.G, Potiskum -Degubi-NNR L.G, Ngelzarma-Bellion -Fune L.G, Ngelzarma-Shanku-Fune L.G, (Zone C) Maimalari -Yusufari -Yusufari L.G, Gasama- Amshi Gogaram Jak L.G, Jamel to Lafiya -Jaba -Jak L.G, Nguru- Bulaguwa Bur. L.G, Gwio -Kura to Garin alkali Bade L.G, Rumafan Kara- Dalah Bade L.G . N100m (SURE-P), Nguru main road to Tabawa, Bukardi-Azam Kura Road Nguru main road - Dagona, Damagum -Gubana.
2308042	Rehab of Culvert and drainages at Gashaka-Dugo Abare, Bukarti-Manna, Gishuwa Dubuwa Garbuwa, Zagam Villige, Zagom Box Culvert, Bularafa- Nguram .
2309007	Community Based Venture Schemes, Procurement of simple rural engineering working implements

YOBE STATE GOVERNMENT OF NIGERIA
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RECURRENT EXPENDITURE

2300000 MINISTRY FOR LOCAL GOVERNMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	62,050,000	60,963,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202008	Publicity & Advertisement	270,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	450,000	-
2203007	Field Materials and Supplies	250,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2300000 MIN. FOR LOCAL GOVERNMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2303002	Purchase of Motor Vehicle	-	7,200,000
2305001	Construction of Office Building	30,000,000	12,000,000
	TOTALS	30,000,000	19,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2300002 SPECIAL ADVISER LOCAL GOVERNMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	1,000,000	1,500,000
2203001	Office Materials and Supplies	1,000,000	1,000,000
2203002	News papers and Periodicals	100,000	-
2203011	Sanitary Materials	1,000,000	
2204001	Maintenance of Motor Vehicle	-	1,500,000
2205003	Conferences and Workshop	400,000	-
2207010	Investigation, Research and Documentations	-	500,000
2208001	Motor Vehicle Fuel	500,000	1,150,000
2209002	Medical Expenses	1,000,000	300,000
2210001	Refreshment & Meals	500,000	-
2212010	Contribution to Non Governmental Organisation	300,000	
2214001	Bank Charges	200,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2301000 LOCAL GOVERNMENT PENSION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	8,266,000	7,912,000
2201001	Local Transport and Travelling(Traning)	400,000	560,000
2201002	Local Transport and Travelling(Others)	130,000	690,000
2203001	Office Materials and Supplies	180,000	440,000
2204001	Maintenance of Motor Vehicle	180,000	180,000
2204004	Maintenance of Office Furniture	60,000	-
2204005	Maintenance of Office Building	60,000	-
2204007	Maintenance of Office Equipment	60,000	-
2204008	Maintenance of Plants and Gen. sets	240,000	-
2204016	Other Maintenance Services General	580,000	120,000
2205003	Conferences and Workshop	60,000	-
2205005	Refresher Courses	60,000	-
2208001	Motor Vehicle Fuel	150,000	150,000
2209002	Medical Expenses	180,000	240,000
2214001	Bank Charges	60,000	20,000
	TOTAL	2,400,000	2,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2301000 LOCAL GOVERNMENT PENSION BOARD

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	-
2302016	Purchase of ICT Equipment	3,000,000	-
2305001	Construction of Office Building	-	5,000,000
2305099	Construction of Other Building	-	3,000,000
2309007	Procurement Other Materials	2,000,000	2,000,000
	TOTALS	5,000,000	10,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2302000 EMIRATE COUNCIL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY CAPITAL	244,679,000	244,678,000
2311005	National Council Meeting/Conference	2,000,000	5,000,000
2312005	Manpower Development and Training	1,000,000	3,000,000
2313003	Contributions and Annual Fees	1,000,000	2,000,000
	TOTALS	2,000,000	10,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2400000 MINISTRY OF WATER RESOURCES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	37,197,000	38,182,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202008	Publicity & Advertisement	370,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2400000 MINISTRY OF WATER RESOURCES

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302006	Purchase of Science/Lab. Equipment		10,000,000
2302020	Purchase of Water Supply Equipment	15,000,000	30,000,000
2302022	Purchase of Heavy Duty Plant & Mach	90,000,000	-
2303008	Purchase of Tankers	20,000,000	-
2305001	Construction of Office Building	95,000,000	101,712,000
2307006	Construction of Water Supply	380,000,000	631,973,000
2308008	Repairs of Water Supply Equipment	4,700,000	10,000,000
2310001	General land Scaping of MWR Premises	-	30,000,000
2310005	Water Conservation and Dams	70,300,000	24,000,000
2311005	National Council Meeting/Conference	3,000,000	10,000,000
2311006	Maps, Survey and Design	15,000,000	8,000,000
2314001	Counterpart Funding	298,000,000	605,315,000
	TOTALS	991,000,000	1,461,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2401000 WATER CORPORATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	302,963,000	297,120,000
2201002	Local Transport and Travelling	800,000	1,800,000
2201002	National Travelling	2,000,000	-
2202008	Publicity & Advertisement	300,000	-
2203001	Office Materials and Supplies	2,000,000	2,300,000
2203003	Printing of Non-Security Document	300,000	-
2203008	Uniforms and Outfit Allowances	300,000	300,000
2203009	Training and Working Materials	300,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	500,000	-
2204005	Maintenance of Office Building	600,000	-
2204007	Maintenance of Office Equipment	600,000	-
2204008	Maintenance of Plants and Gen. sets	1,000,000	500,000
2204013	Maintenance of Other Infrastructure	400,000	-
2204014	Fumigation	150,000	-
2204016	Other Maintenance Services General	2,100,000	3,800,000
2205003	Conferences and Workshop	800,000	400,000
2207002	Information Technology Consulting	150,000	-
2208001	Motor Vehicle Fuel	1,000,000	1,600,000
2208003	Diesel Cost	1,500,000	4,500,000
2208006	Lubricants	200,000	1,000,000
2209002	Medical Expenses	1,200,000	1,200,000
2210003	Hospitality	500,000	-
2214001	Bank Charges	300,000	100,000
	TOTAL	18,000,000	18,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2401000 WATER CORPORATION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302006	Purchase of Science/Lab. Equipment	2,000,000	-
2302013	Purchase of Electrical Equipment	10,000,000	8,000,000
2302017	Purchase of Computers	-	1,000,000
2302018	Purchase of Generator Sets	10,000,000	8,000,000
2302020	Purchase of Water Supply Equipment	20,000,000	15,000,000
2308001	Repairs of Motor Vehicle/Other Trans. Equip	5,000,000	3,000,000
2308008	Repairs of Water Supply equipment	5,000,000	5,000,000
2308017	Repairs & Maintenance of Generator	12,000,000	8,000,000
2308020	Repairs of Electricity Equipment	5,000,000	3,000,000
2308023	Rehabilitation & Maintenance of Water Supply	70,000,000	93,520,000
2308025	Rehabilitation /Renovation of Office Building	8,000,000	4,480,000
2309014	Procurement of Diesels and Lubricant	35,000,000	20,000,000
	TOTALS	182,000,000	169,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2402000 RURAL WATER SUPPLY & SANITATION AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	97,225,000	95,018,000
2201001	Local Transport and Travelling(Traning)	300,000	800,000
2201002	Local Transport and Travelling(Others)	500,000	-
2203001	Office Materials and Supplies	350,000	450,000
2203002	News papers and Periodicals	150,000	-
2203003	Printing of Non-Security Document	50,000	-
2203007	Field Materials and Supplies	150,000	1,100,000
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	25,000	-
2204001	Maintenance of Motor Vehicle	390,000	390,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	100,000	-
2204007	Maintenance of Office Equipment	50,000	-
2204016	Other Maintenance Services General	3,750,000	38,555,000
2205001	Workshops & Training –Local	500,000	-
2207011	Supervision and Management Expenses	80,000	400,000
2207013	Honourarium & Seating Allowances	200,000	-
2208001	Motor Vehicle Fuel	100,000	1,000,000
2208003	Gen-Set Fuel	110,000	820,000
2209002	Medical Expenses	200,000	845,000
2210001	Refreshment & Meals	15,000	-
2210003	Hospitality	110,000	-
2214001	Bank Charges	70,000	40,000
	TOTAL	8,400,000	44,400,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2402000 RURAL WATER SUPPLY & SANITATION AGENCY

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	2,000,000	2,000,000
2302013	Purchase of Electrical Equipment	2,000,000	-
2302017	Purchase of Computers	1,000,000	500,000
2302019	Purchase of Public Address and Information Equip.	1,500,000	-
2302020	Purchase of Water Supply Equipment	100,000,000	99,400,000
2305001	Construction of Office Building	50,000,000	50,000,000
2307006	Construction of Water Supply	140,000,000	675,000,000
2307999	Construction of Other Infrastructure	25,000,000	-
2308001	Repairs of Motor Vehicle/Other Trans. Equip	3,000,000	15,000,000
2308008	Repairs of Water Supply Equipment	20,500,000	-
2308017	Repairs & Maintenance of Generator	5,000,000	-
2308018	Repairs of Plant and Machines	-	18,000,000
2308023	Rehabilitation & Maintenance of Water Supply	120,000,000	42,000,000
2311001	Data Collection and Analysis	10,000,000	2,000,000
2311005	Conferences and Workshops	5,000,000	1,000,000
2314001	Counterpart Funding	50,000,000	102,500,000
	TOTALS	535,000,000	1,007,400,000

CODES	EXPLANATORY NOTES
2307006	56 Constituency Bore holes

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2500000 MINISTRY OF HOUSING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	105,434,000	114,956,000
2201001	Local Transport and Travelling(Traning)	500,000	2,000,000
2201002	Local Transport and Travelling(Others)	1,600,000	2,250,000
2202008	Publicity & Advertisement	370,000	-
2203001	Office Materials and Supplies	1,600,000	2,700,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	450,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	500,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	200,000
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	200,000
2204016	Other Maintenance Services General	100,000	-
2205003	Conferences and Workshop	200,000	450,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	700,000	1,200,000
2208003	Gen-Set Fuel	500,000	1,000,000
2208005	Lubricants	50,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2212010	Contribution to Non Governmental Organisation	100,000	-
2214001	Bank Charges	200,000	100,000
2204016	Other Maintenance Services General	130,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2500000 MINISTRY OF HOUSING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	10,000,000
2302016	Purchase of ICT Equipment	-	7,000,000
2302023	Purchase of Building Materials/Equipment	-	20,000,000
2303002	Purchase of Motor Vehicle	30,000,000	30,000,000
2304002	Purchase/Acquisition of Building	-	100,000,000
2305001	Construction of Office Building	80,000,000	80,000,000
2305002	Construction of Residential Building	700,000,000	1,125,000,000
2305009	Construction of Warehouse and shops	-	70,000,000
2305011	Construction of Hospital Buildings	10,000,000	-
2308017	Repairs & Maintenance of Generator	-	5,000,000
2308027	Rehabilitation/Renovation of Residence Building	100,000,000	100,000,000
2311004	Inspection and Monitoring	-	15,000,000
2311005	National Council Meeting/Conference	-	15,000,000
	TOTALS	920,000,000	1,577,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2500002 SPECIAL ADVISER HOUSING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	500,000	1,500,000
2202008	Publicity & Advertisement	50,000	
2203001	Office Materials and Supplies	100,000	1,000,000
2203009	Training and Working Materials	100,000	
2204001	Maintenance of Motor Vehicle	400,000	1,000,000
2207009	Audit Consultancy	200,000	
2207010	Investigation, Research and Documentations	50,000	500,000
2208001	Motor Vehicle Fuel	250,000	1,650,000
2208003	Gen-Set Fuel	150,000	
2209002	Medical Expenses	800,000	300,000
2210001	Refreshment & Meals	400,000	
2210003	Hospitality	2,800,000	
2212010	Contribution to Non Governmental Organisation	100,000	
2214001	Bank Charges	100,000	50,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2501000 HOUSING & PROPERTY DEVELOPMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	37,809,000	36,372,000
2201001	Local Transport and Travelling(Traning)	290,000	570,000
2201002	Local Transport and Travelling(Others)	150,000	-
2202008	Publicity & Advertisement	250,000	1,000,000
2203001	Office Materials and Supplies	550,000	400,000
2203002	News papers and Periodicals	110,000	-
2203007	Field Materials and Supplies	210,000	-
2204001	Maintenance of Motor Vehicle	200,000	-
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	50,000	-
2204007	Maintenance of Office Equipment	150,000	-
2204008	Maintenance of Plants and Gen. sets	150,000	400,000
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	150,000	-
2207010	Investigation, Research and Documentations	50,000	-
2208001	Motor Vehicle Fuel	150,000	580,000
2208003	Gen-Set Fuel	250,000	700,000
2208005	Lubricants	75,000	50,000
2209002	Medical Expenses	300,000	470,000
2210001	Refreshment & Meals	65,000	-
2210003	Hospitality	50,000	-
2214001	Bank Charges	100,000	30,000
2204016	Other Maintenance Services General	650,000	-
	TOTAL	4,200,000	4,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2501000 HOUSING & PROPERTY DEVELOPMENT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2303002	Purchase of Motor Vehicle	-	15,500,000
2304001	Acquisition of Land	10,000,000	10,000,000
2305001	Construction of Office Building	50,000,000	-
2305002	Construction of Residential Building	70,000,000	80,000,000
2309007	Procurement of Other Materials	-	9,700,000
2312005	Manpower Development and Training	-	5,000,000
	TOTALS	130,000,000	120,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2600000 MINISTRY OF RELIGIOUS AFFAIRS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	25,424,000	26,001,000
2201001	Local Transport and Travelling(Traning)	700,000	2,000,000
2201002	Local Transport and Travelling(Others)	600,000	1,450,000
2202001	Electricity charges	50,000	-
2202008	Publicity & Advertisement	150,000	1,400,000
2203001	Office Materials and Supplies	1,900,000	3,000,000
2203002	News papers and Periodicals	300,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	150,000	-
2203008	Uniforms and Outfit Allowances	300,000	-
2203009	Training and Working Materials	200,000	-
2204001	Maintenance of Motor Vehicle	800,000	500,000
2204004	Maintenance of Office Furniture	6,100,000	-
2204005	Maintenance of Office Building	200,000	200,000
2204008	Maintenance of Plants and Gen. sets	170,000	-
2205003	Conferences and Workshop	100,000	450,000
2205001	Workshops & Training –Local	100,000	-
2208001	Motor Vehicle Fuel	600,000	1,500,000
2208003	Gen-Set Fuel	2,300,000	-
2209002	Medical Expenses	1,400,000	1,400,000
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	130,000	-
2212010	Contribution to Non Governmental Organisation	1,620,000	-
2214001	Bank Charges	300,000	100,000
	SUB TOTAL	12,000,000	12,000,000
2108003	Da'awa General	47,834,000	47,834,000
	TOTAL	66,454,000	59,834,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2600000 MINISTRY OF RELIGIOUS AFFAIRS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	5,000,000	-
2302018	Purchase of Generator Sets	-	-
2302019	Purchase of Public Address and Information Equip.	-	-
2303010	Purchase of Motor Cycles	6,000,000	-
2303999	Purchase of Other Transport Equipment	-	-
2305010	Construction of School Building	25,000,000	30,000,000
2305015	Construction of Mosques and Islamiya	100,000,000	56,000,000
2308033	Rehabilitation/Renovation of Mosque & Islamiya	5,000,000	10,000,000
2308999	Other Rehabilitation/Renovation	2,000,000	-
2309001	Procurement of Food stuff & Feeds	65,000,000	100,000,000
2309005	Procurement of Instructional and Working Materials	-	7,000,000
2309012	Procurement of Uniforms and Other Clothing	5,000,000	-
2309999	Other Procurement	5,000,000	-
2311004	Inspection and Monitoring	3,000,000	-
2311007	Advocacy, enlightenment & campaign	16,000,000	30,000,000
2312005	Manpower Development and Training	5,000,000	7,000,000
2313004	Asst. to Destitute and orphanage	25,000,000	40,000,000
2313004	Other Contributions and Supports	-	10,000,000
2316001	Production, Publication and Journals	3,000,000	10,000,000
2313005	Take Off Grant	9,000,000	-
	TOTALS	279,000,000	300,000,000

CODES	EXPLANATORY NOTES
2305010	Const of 3 Multi Purpose Halls VIP Toilets and solar Light of Stangaya Model Schools at 3 Senaorial Zones (SURE-P)

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2601000 YOBE MOSQUE & ISLAMIC CENTRE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	60,000	450,000
2201002	Local Transport and Travelling(Others)	20,000	350,000
2202001	Electricity charges	20,000	-
2202002	Telephone	30,000	-
2202005	Water	50,000	-
2202007	Postal and Courier Services	20,000	-
2203002	News papers and Periodicals	100,000	-
2203003	Printing of Non-Security Document	200,000	-
2203008	Uniforms and Outfit Allowances	50,000	-
2203011	Sanitary Materials	100,000	-
2204004	Maintenance of Office Furniture	250,000	-
2204007	Maintenance of Office Equipment	100,000	100,000
2205001	Workshops & Training –Local	50,000	-
2208001	Motor Vehicle Fuel	30,000	180,000
2210001	Refreshment & Meals	120,000	120,000
	SUB TOTAL	1,200,000	1,200,000
2108003	Da'awa General	60,000,000	60,000,000
	TOTAL	61,200,000	61,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2602000 PILGRIMS SERVICE COMMISSION		APPROVED	APPROVED 2014
CODES	DESCRIPTION	2013	2014
		N	N
2103000	CONSOLIDATED SALARY	12,161,000	11,342,000
2106520	Driver Accident free Bonus	50,000	-
2201001	Local Transport and Travelling(Traning)	290,000	2,300,000
2201002	Local Transport and Travelling(Others)	350,000	-
2202001	Electricity charges	25,000	2,000,000
2202005	Water	25,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	120,000	-
2203001	Office Materials and Supplies	450,000	1,750,000
2203002	News papers and Periodicals	30,000	-
2203003	Printing of Non-Security Document	50,000	320,000
2203007	Field Materials and Supplies	50,000	-
2203011	Sanitary Materials	150,000	200,000
2204001	Maintenance of Motor Vehicle	530,000	-
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	100,000	1,300,000
2205003	Conferences and Workshop	50,000	-
2205001	Workshops & Training –Local	50,000	-
2207009	Audit Consultancy	80,000	-
2207010	Investigation, Research and Documentations	50,000	-
2207011	Supervision and Management Expenses	100,000	-
2207013	Honourarium & Seating Allowances	70,000	1,750,000
2208001	Motor Vehicle Fuel	100,000	-
2208003	Gen-Set Fuel	150,000	-
2209002	Medical Expenses	100,000	450,000
2210001	Refreshment & Meals	300,000	-
2210003	Hospitality	80,000	30,000
2214001	Bank Charges	25,000	700,000
	TOTAL	3,600,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2602000 PILGRIMS WELFARE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	25,000,000	20,000,000
2302001	Purchase of Office Equipment	10,000,000	10,000,000
2302016	Purchase of ICT Equipment	20,000,000	10,000,000
2303002	Purchase of Motor Vehicle	35,000,000	-
2305001	Construction of Office Building	50,000,000	350,000,000
2307006	Construction of Water Supply	10,000,000	10,000,000
	TOTALS	150,000,000	400,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2602008 HAJJ OPERATIONS

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	7,758,000	7,758,000
2201002	Local Transport and Travelling(Others)	15,517,000	15,517,000
2201004	International Travelling	1,051,509,000	1,251,509,000
2201006	Estacode	130,204,000	130,204,000
2201006	BTA	366,824,000	366,824,000
2220007	Hotel Accommodation	228,188,000	228,188,000
	TOTAL	1,792,242,000	2,000,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2700000 MINISTRY OF BUDGET & ECONOMIC PLANNING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	59,895,000	59,200,000
2201002	Local Transport and Travelling	2,100,000	2,100,000
2204001	Maintenance of Motor Vehicle	700,000	1,400,000
2204004	Maintenance of Office Furniture	600,000	600,000
2204005	Maintenance of Office Building	200,000	200,000
2204007	Maintenance of Office Equipment	200,000	1,200,000
2204016	Other Maintenance Services General	5,760,000	2,560,000
2205003	Conferences and Workshop	1,100,000	2,600,000
2209002	Medical Expenses	1,300,000	1,300,000
2214001	Bank Charges	40,000	40,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2700000 MIN. OF BUDGET AND ECON. PLANNING

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	15,000,000	30,000,000
2302016	Purchase of ICT Equipment	40,000,000	30,000,000
2302018	Purchase of Generator Sets	-	4,000,000
2303002	Purchase of Motor Vehicle	15,000,000	7,500,000
2305001	Construction of Office Building	140,000,000	100,000,000
2308025	Rehabilitation /Renovationof Office Building	30,000,000	10,000,000
2311006	PLANNING, SURVEY AND DESIGN	-	40,000,000
2312005	Manpower Development and Training	40,000,000	30,000,000
2316001	Printing of Document	20,000,000	20,500,000
	TOTALS	300,000,000	272,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2700008 BUDGET PERFORMANCE UNIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201002	Local Transport and Travelling	500,000	500,000
2203001	Office Materials and Supplies	1,700,000	3,750,000
2203003	Printing of Non-Security Document	1,200,000	1,200,000
2204007	Maintenance of Office Equipment	500,000	500,000
2204008	Maintenance of Plants and Gen. sets	50,000	50,000
2204016	Other Maintenance Services General	2,050,000	-
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2700009 BUDGET MONITORING & INSPECTION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2106520	Driver Accident free Bonus	30,000	30,000
2201002	Local Transport and Travelling	600,000	600,000
2203001	Office Materials and Supplies	1,100,000	1,100,000
2204001	Maintenance of Motor Vehicle	850,000	850,000
2205003	Conferences and Workshop	200,000	200,000
2207011	Supervision and Management Expenses	50,000	50,000
2208001	Motor Vehicle Fuel	60,000	60,000
2210001	Refreshment & Meals	100,000	100,000
2214001	Bank charges	10,000	10,000
	TOTAL	3,000,000	3,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2700010 STATISTIC DEPT.

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2203001	Office Materials and Supplies	1,100,000	700,000
2203003	Printing of Non-Security Document	1,000,000	1,000,000
2204008	Maintenance of Plants and Gen. sets	300,000	300,000
2207010	Investigation, Research and Documentations	1,500,000	1,900,000
2208003	Gen-Set Fuel	1,000,000	1,000,000
2208005	Lubricants	400,000	400,000
2209002	Medical Expenses	700,000	700,000
	TOTAL	6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2801000 HIGH COURT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	213,694,000	216,430,000
2106520	Driver Accident free Bonus	100,000	-
2201001	Local Transport and Travelling(Traning)	3,000,000	5,000,000
2201002	Local Transport and Travelling(Others)	2,800,000	-
2202008	Publicity & Advertisement	250,000	-
2203001	Office Materials and Supplies	4,210,000	3,650,000
2203002	News papers and Periodicals	4,000,000	4,000,000
2203003	Printing of Non-Security Document	300,000	300,000
2203008	Uniforms and Outfit Allowances	250,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	1,000,000
2204004	Maintenance of Office Furniture	750,000	-
2204005	Maintenance of Office Building	450,000	450,000
2204007	Maintenance of Office Equipment	700,000	100,000
2205003	Conferences and Workshop	1,000,000	3,900,000
2207010	Investigation, Research and Documentations	350,000	700,000
2208001	Motor Vehicle Fuel	2,000,000	2,600,000
2208003	Gen-Set Fuel	450,000	450,000
2209002	Medical Expenses	1,200,000	1,600,000
2210001	Refreshment & Meals	500,000	-
2210003	Hospitality	750,000	-
2214001	Bank Charges	100,000	250,000
2220002	Committee and Commission	-	10,000,000
	SUB TOTAL	24,000,000	34,000,000
2204016	Other Maintenance Services General	30,400,000	120,000,000
	TOTAL	54,400,000	154,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2801000 HIGH COURT OF JUSTICE

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	30,000,000	25,000,000
2302001	Purchase of Office Equipment	15,000,000	5,000,000
2302017	Purchase of Computers	5,000,000	-
2302018	Purchase of Generator Sets	15,000,000	7,000,000
2305001	Construction of Office Building	200,000,000	210,000,000
2305002	Construction of Residential Building	-	70,000,000
2305011	Construction of Medical Health Clinic	-	10,000,000
2305999	Construction of Other Buildings	-	16,000,000
2308002	Repairs of Office Equipment	-	2,000,000
2308016	Repairs of Computers	-	3,000,000
2308017	Repairs & Maintenance of Generator	3,000,000	5,000,000
2308025	Rehabilitation /Renovationof Office Building	15,000,000	25,000,000
2309005	Procurement of Instructional and Working Materials	-	1,000,000
2316001	Production, Publication and Journals	-	6,000,000
2316010	Outfit/Up keep Allowances	12,000,000	15,000,000
	TOTALS	295,000,000	400,000,000

CODES EXPLANATORY NOTES

2305002 Construction of Residential building for high court judges

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2802000 SHARIA COURT OF APPEAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	91,542,000	92,090,000
2201001	Local Transport and Travelling(Traning)	500,000	1,500,000
2201002	Local Transport and Travelling(Others)	500,000	290,000
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	800,000	860,000
2203002	News papers and Periodicals	225,000	500,000
2203003	Printing of Non-Security Document	100,000	100,000
2203007	Field Materials and Supplies	120,000	-
2204001	Maintenance of Motor Vehicle	600,000	-
2204004	Maintenance of Office Furniture	350,000	-
2204005	Maintenance of Office Building	150,000	-
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	-
2205003	Conferences and Workshop	150,000	-
2207010	Investigation, Research and Documentations	100,000	550,000
2208001	Motor Vehicle Fuel	400,000	1,200,000
2208003	Gen-Set Fuel	250,000	200,000
2208005	Lubricants	65,000	-
2209002	Medical Expenses	700,000	700,000
2210001	Refreshment & Meals	150,000	-
2210003	Hospitality	290,000	-
2214001	Bank Charges	100,000	100,000
	SUB TOTAL	6,000,000	6,000,000
2204016	Other Maintenance Services General	36,000,000	120,000,000
	TOTAL	42,000,000	126,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2802000 SHARIA COURT OF APPEAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	2,000,000	15,000,000
2302001	Purchase of Office Equipment	-	15,000,000
2302010	Purchase of Fire Fighting Equipment	-	7,000,000
2302016	Purchase of ICT Equipment		15,000,000
2302017	Purchase of Computers	2,000,000	10,000,000
2305001	Construction of Office Building	190,000,000	150,000,000
2307006	Construction of Water Supply	10,000,000	10,000,000
2308017	Repairs & Maintenance of Generator	-	2,000,000
2308025	Rehabilitation /Renovation of Office Building	45,000,000	50,000,000
2308027	Rehabilitation/Renovation of Residence Building	20,000,000	40,000,000
2309005	Procurement of Instructional and Working Materials	-	9,000,000
2311004	Inspection and Monitoring	8,000,000	8,000,000
2311005	National Council Meeting/Conference	3,000,000	12,000,000
2312003	Landscape and Tree Planting	-	17,000,000
2316001	Production, Publication and Journals	-	5,000,000
2316010	Outfit/Up keep Allowances	10,000,000	35,000,000
	TOTALS	288,000,000	400,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2803000 SHARIA COURT DIVISION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	142,575,000	138,300,000
2201002	Local Transport and Travelling	3,100,000	3,100,000
2202001	Electricity charges	200,000	1,050,000
2203001	Office Materials and Supplies	1,200,000	1,590,000
2203003	Printing of Non-Security Document	450,000	-
2203011	Sanitary Materials	100,000	-
2204004	Maintenance of Office Furniture	400,000	-
2204005	Maintenance of Office Building	500,000	1,400,000
2204007	Maintenance of Office Equipment	250,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	220,000
2205003	Conferences and Workshop	850,000	-
2207010	Investigation, Research and Documentations	300,000	800,000
2208001	Motor Vehicle Fuel	400,000	1,350,000
2208003	Gen-Set Fuel	120,000	250,000
2209002	Medical Expenses	880,000	980,000
2210001	Refreshment & Meals	200,000	-
2210003	Hospitality	200,000	-
2214001	Bank Charges	100,000	60,000
2204016	Other Maintenance Services General	1,450,000	-
	TOTAL	10,800,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2900000 OFFICE OF THE STATE AUDITOR GENERAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	54,801,000	60,264,000
2201001	Local Transport and Travelling(Traning)	1,000,000	2,300,000
2201002	Local Transport and Travelling(Others)	800,000	1,400,000
2203001	Office Materials and Supplies	1,400,000	2,760,000
2203002	News papers and Periodicals	310,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	600,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	500,000	500,000
2204004	Maintenance of Office Furniture	450,000	-
2204005	Maintenance of Office Building	200,000	200,000
2204007	Maintenance of Office Equipment	300,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2204016	Other Maintenance Services General	1,880,000	-
2205003	Conferences and Workshop	220,000	320,000
2205001	Workshops & Training –Local	260,000	-
2205005	Refresher Courses	320,000	-
2207010	Investigation, Research and Documentations	100,000	-
2207011	Supervision and Management Expenses	200,000	920,000
2208001	Motor Vehicle Fuel	500,000	1,490,000
2208003	Gen-Set Fuel	200,000	-
2209002	Medical Expenses	500,000	850,000
2210003	Hospitality	160,000	-
2214001	Bank Charges	350,000	60,000
	TOTAL	10,800,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

2900000 OFFICE OF THE STATE AUDITOR GENERAL

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	-
2302001	Purchase of Office Equipment	5,000,000	2,000,000
2302016	Purchase of ICT Equipment	3,000,000	10,000,000
2302018	Purchase of Generator Sets	-	4,000,000
2303002	Purchase of Motor Vehicle	-	15,000,000
2308025	Rehabilitation /Renovationof Office Building	10,000,000	-
2311001	Developmental stratages	10,000,000	-
2311002	Feasibility, Consultancy and Professional Services	20,000,000	35,000,000
2311004	Inspection and Monitoring	-	10,000,000
2312003	Licenses and Insurance Cover	-	4,000,000
2312005	Manpower Development and Training	10,000,000	10,000,000
2316001	Production, Publication and Journals	27,000,000	25,000,000
	TOTALS	85,000,000	115,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

2900010 AUDIT FIELD WORK

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	2,000,000	3,600,000
2106520	Driver Accident free Bonus	20,000	20,000
2201002	Local Transport and Travelling(Others)	1,600,000	-
2202002	Telephone	60,000	-
2202007	Postal and Courier Services	60,000	-
2203001	Office Materials and Supplies	1,600,000	1,500,000
2203007	Field Materials and Supplies	250,000	-
2203009	Training and Working Materials	200,000	-
2204001	Maintenance of Motor Vehicle	1,500,000	700,000
2205003	Conferences and Workshop	400,000	-
2207010	Investigation, Research and Documentations	500,000	1,870,000
2207011	Supervision and Management Expenses	600,000	2,750,000
2208001	Motor Vehicle Fuel	1,160,000	1,500,000
2209002	Medical Expenses	1,400,000	-
2210001	Refreshment & Meals	250,000	-
2210003	Hospitality	200,000	-
2214001	Bank Charges	200,000	60,000
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3000000 OFFICE OF THE AUDITOR LOCAL GOVERNMENT AUDIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	70,975,000	68,752,000
2201001	Local Transport and Travelling(Traning)	1,500,000	2,000,000
2201002	Local Transport and Travelling(Others)	800,000	2,000,000
2202001	Electricity charges	100,000	-
2203001	Office Materials and Supplies	1,400,000	1,800,000
2203002	News papers and Periodicals	210,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	400,000	-
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	400,000	1,000,000
2204004	Maintenance of Office Furniture	350,000	-
2204005	Maintenance of Office Building	200,000	200,000
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	100,000
2204016	Other Maintenance Services General	2,010,000	-
2205001	Workshops & Training –Local	160,000	-
2205005	Refresher Courses	220,000	-
2207010	Investigation, Research and Documentations	100,000	-
2207011	Supervision and Management Expenses	200,000	950,000
2208001	Motor Vehicle Fuel	500,000	1,290,000
2208003	Gen-Set Fuel	200,000	300,000
2209002	Medical Expenses	1,000,000	1,100,000
2214001	Bank Charges	350,000	60,000
	TOTAL	10,800,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

3000000 LOCAL GOVERNMENT AUDIT

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	10,000,000	5,000,000
2302010	Purchase of Fire Fight Equipment	5,000,000	5,000,000
2302017	Purchase of Computers	10,000,000	5,000,000
2308025	Rehabilitation /Renovationof Office Building	5,000,000	15,000,000
2312003	Landscape and Tree Planting	5,000,000	5,000,000
2312005	Manpower Development and Training	-	15,000,000
2316001	Printing of Documents	5,000,000	17,000,000
	TOTALS	40,000,000	67,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3000009 LOCAL GOVERNMENT AUDIT FIELD WORK

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2201001	Local Transport and Travelling(Traning)	500,000	3,650,000
2201002	Local Transport and Travelling(Others)	1,600,000	1,370,000
2203001	Office Materials and Supplies	1,600,000	1,400,000
2203002	Library Books & Journals	50,000	-
2203003	Printing of Non-Security Document	200,000	-
2203007	Field Materials and Supplies	250,000	460,000
2203008	Uniforms and Outfit Allowances	100,000	-
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	1,000,000	700,000
2204004	Maintenance of Office Furniture	700,000	-
2204005	Maintenance of Office Building	300,000	-
2204007	Maintenance of Office Equipment	400,000	-
2204008	Maintenance of Plants and Gen. sets	400,000	-
2205003	Conferences and Workshop	200,000	-
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207010	Investigation, Research and Documentations	100,000	-
2207011	Supervision and Management Expenses		2,870,000
2208001	Motor Vehicle Fuel	700,000	1,500,000
2208003	Gen-Set Fuel	500,000	-
2209002	Medical Expenses	1,400,000	-
2210003	Hospitality	200,000	-
2214001	Bank Charges	200,000	50,000
2204016	Other Maintenance Services General	1,300,000	-
	TOTAL	12,000,000	12,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3100000 CIVIL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	28,438,000	28,810,000
2201001	Local Transport and Travelling(Traning)	1,050,000	2,300,000
2201002	Local Transport and Travelling(Others)	1,900,000	1,750,000
2202008	Publicity & Advertisement	1,100,000	750,000
2203001	Office Materials and Supplies	1,600,000	2,000,000
2203002	News papers and Periodicals	200,000	-
2203003	Printing of Non-Security Document	1,000,000	1,000,000
2203009	Training and Working Materials	100,000	-
2204001	Maintenance of Motor Vehicle	400,000	320,000
2204004	Maintenance of Office Furniture	100,000	-
2204005	Maintenance of Office Building	200,000	200,000
2204007	Maintenance of Office Equipment	100,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2205003	Conferences and Workshop	120,000	-
2205001	Workshops & Training –Local	160,000	-
2205005	Refresher Courses	220,000	-
2207010	Investigation, Research and Documentations	100,000	-
2208001	Motor Vehicle Fuel	100,000	1,300,000
2208003	Gen-Set Fuel	300,000	-
2209002	Medical Expenses	600,000	700,000
2210001	Refreshment & Meals	1,000,000	450,000
2210003	Hospitality	100,000	-
2214001	Bank Charges	250,000	30,000
	TOTAL	10,800,000	10,800,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

3100000 CIVIL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	6,000,000	3,000,000
2302017	Purchase of Computers	2,000,000	20,000,000
2302018	Purchase of Generator Sets	-	5,000,000
2308025	Rehabilitation /Renovationof Office Building	10,000,000	5,000,000
2312005	Manpower Development and Training	12,000,000	12,000,000
2316001	Printing of Documents	10,000,000	10,000,000
	TOTALS	40,000,000	55,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3200000 LOCAL GOVERNMENT SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	19,303,000	18,933,000
2201001	Local Transport and Travelling(Traning)	790,000	740,000
2201002	Local Transport and Travelling(Others)	380,000	-
2202001	Electricity charges	25,000	-
2202005	Water	25,000	-
2202007	Postal and Courier Services	25,000	-
2202008	Publicity & Advertisement	50,000	300,000
2203001	Office Materials and Supplies	450,000	600,000
2203002	News papers and Periodicals	110,000	-
2203003	Printing of Non-Security Document	50,000	460,000
2203007	Field Materials and Supplies	50,000	-
2203011	Sanitary Materials	150,000	-
2204001	Maintenance of Motor Vehicle	200,000	200,000
2204004	Maintenance of Office Furniture	100,000	-
2204008	Maintenance of Plants and Gen. sets	100,000	-
2205003	Conferences and Workshop	50,000	-
2205005	Refresher Courses	50,000	-
2207009	Audit Consultancy	50,000	-
2207010	Investigation, Research and Documentations	100,000	-
2207013	Honourarium & Seating Allowances	120,000	-
2208001	Motor Vehicle Fuel	150,000	730,000
2208003	Gen-Set Fuel	80,000	-
2209002	Medical Expenses	300,000	470,000
2210001	Refreshment & Meals	70,000	70,000
2210003	Hospitality	25,000	-
2214001	Bank Charges	100,000	30,000
	TOTAL	3,600,000	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

3200000 LOCAL GOVERNMENT SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	3,000,000	1,920,000
	TOTALS	3,000,000	1,920,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3300000 HOUSE OF ASSEMBLY SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	9,972,000	9,379,000
2201001	Local Transport and Travelling(Traning)	580,000	1,280,000
2201002	Local Transport and Travelling(Others)	700,000	-
2203001	Office Materials and Supplies	900,000	1,560,000
2203002	News papers and Periodicals	220,000	-
2203003	Printing of Non-Security Document	100,000	360,000
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	200,000	-
2203009	Training and Working Materials	50,000	-
2203011	Sanitary Materials	50,000	-
2204001	Maintenance of Motor Vehicle	400,000	400,000
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	100,000	100,000
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	200,000
2205003	Conferences and Workshop	100,000	1,100,000
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207009	Audit Consultancy	100,000	-
2207010	Investigation, Research and Documentations	200,000	-
2207011	Supervision and Management Expenses	200,000	-
2208001	Motor Vehicle Fuel	300,000	1,200,000
2208003	Gen-Set Fuel	160,000	160,000
2209002	Medical Expenses	800,000	800,000
2210001	Refreshment & Meals	140,000	-
2210003	Hospitality	700,000	-
2214001	Bank Charges	300,000	40,000
	TOTAL	7,200,000	7,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3400000 JUDICIAL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	14,668,000	14,119,000
2201001	Local Transport and Travelling(Traning)	580,000	1,080,000
2201002	Local Transport and Travelling(Others)	700,000	-
2203001	Office Materials and Supplies	900,000	1,800,000
2203002	News papers and Periodicals	220,000	-
2203003	Printing of Non-Security Document	100,000	200,000
2203007	Field Materials and Supplies	100,000	-
2203008	Uniforms and Outfit Allowances	200,000	-
2204001	Maintenance of Motor Vehicle	400,000	450,000
2204004	Maintenance of Office Furniture	200,000	-
2204005	Maintenance of Office Building	100,000	200,000
2204007	Maintenance of Office Equipment	200,000	-
2204008	Maintenance of Plants and Gen. sets	200,000	200,000
2205003	Conferences and Workshop	100,000	-
2205001	Workshops & Training –Local	100,000	-
2205005	Refresher Courses	100,000	-
2207009	Audit Consultancy	100,000	-
2207010	Investigation, Research and Documentations	200,000	-
2207011	Supervision and Management Expenses	200,000	-
2207013	Honourarium & Seating Allowances	750,000	-
2208001	Motor Vehicle Fuel	300,000	1,200,000
2208003	Gen-Set Fuel	160,000	300,000
2209002	Medical Expenses	800,000	720,000
2210001	Refreshment & Meals	140,000	1,000,000
2210003	Hospitality	50,000	-
2214001	Bank Charges	300,000	50,000
	TOTAL	7,200,000	7,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

3400000 JUDICIAL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2301001	Purchase of Office Furniture & Fittings	-	8,000,000
2302018	Purchase of Generator Sets	-	6,000,000
2303002	Purchase of Motor Vehicle	-	7,000,000
2305001	Construction of Office Building	36,000,000	20,000,000
2307006	Construction of Water Supply	-	5,000,000
2309005	Procurement of Instructional and Working Materials	2,000,000	2,000,000
2312005	Manpower Development and Training	-	20,000,000
2316010	Outfit/Up keep Allowances	2,000,000	2,000,000
	TOTALS	40,000,000	70,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

RECURRENT EXPENDITURE

3500000 STATE INDEPENDENT ELECTION COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2103000	CONSOLIDATED SALARY	3,783,000	3,696,000
2201001	Local Transport and Travelling(Traning)	100,000	650,000
2201002	Local Transport and Travelling(Others)	300,000	875,000
2202008	Publicity & Advertisement	50,000	-
2203001	Office Materials and Supplies	1,275,000	1,200,000
2203002	News papers and Periodicals	25,000	700,000
2203003	Printing of Non-Security Document	100,000	-
2204001	Maintenance of Motor Vehicle	500,000	300,000
2204004	Maintenance of Office Furniture	250,000	-
2204005	Maintenance of Office Building	125,000	-
2204007	Maintenance of Office Equipment	50,000	-
2204008	Maintenance of Plants and Gen. sets	500,000	200,000
2208001	Motor Vehicle Fuel	350,000	875,000
2208003	Gen-Set Fuel	550,000	600,000
2208005	Lubricants	225,000	100,000
2209002	Medical Expenses	375,000	450,000
2210001	Refreshment & Meals	75,000	-
2210003	Hospitality	125,000	-
2214001	Bank Charges	50,000	50,000
2204016	Other Maintenance Services General	975,000	-
	SUB TOTAL	6,000,000	6,000,000
2203014	Election Materials	27,000,000	20,000,000
2108011	Election Staff Allowances	21,000,000	20,000,000
	TOTAL	54,000,000	46,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2014

CAPITAL EXPENDITURE

3500000 STATE INDEPENDENT ELECTORAL COMMISSION

CODES	DESCRIPTION	APPROVED 2013 N	APPROVED 2014 N
2302016	Purchase of ICT Equipment	-	1,000,000
2305001	Construction of Office Building	23,000,000	20,000,000
2311007	Advocacy, enlightenment & campaign	-	40,000,000
2316018	Election Activities	477,000,000	30,000,000
	TOTALS	500,000,000	91,000,000