

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

FINANCIAL STATEMENT				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
A	ECON	Estimated Recurrent Revenue	₦	₦
	1200000	1. Total Internally Generated Revenue	4,365,462,000	3,590,102,000
	1100001	2. Statutory Allocation	38,544,307,000	38,590,416,000
	1100001	3. Statutory Allocation (SURE-P)	-	-
	1100002	4. Value added Tax (Vat)	9,287,994,000	8,344,783,000
	1100004	5. Ecological fund	1,000,000,000	1,000,000,000
	1100004	6. Stabilization fund	-	-
	1100003	7. Excess Crude Oil	6,790,864,000	3,386,457,000
		Total Recurrent Revenue	59,988,627,000	54,911,758,000
B		Consolidated Revenue Fund Charges	8,313,900,000	10,826,558,200
C		Estimated Recurrent Expenditure		
		1. Personnel Cost	18,479,426,000	19,690,246,800
		2. Overhead Cost	17,688,238,000	15,711,610,000
		Total Recurrent Expenditure =(B+C)	44,481,564,000	46,228,415,000
D		Estimated Recurrent Revenue Surplus		
		(Transfer to CDF) = A – [B +C]	15,507,063,000	11,393,988,000
E		Other Receipts		
	1220900	1. Grants	2,855,000,000	2,905,000,000
	1302002	2. External loans	490,000,000	490,000,000
	1302001	3. Internal Loans	14,291,304,251	26,435,982,000
		4. Miscellaneous	2,000,000,000	3,500,000,000
		5. Treasury Opening Balance	975,068,749	690,000,000
		Total Capital Receipts	20,611,373,000	34,020,982,000
		Total estimated Revenue	80,600,000,000	88,932,740,000
F		Recurrent Expenditure = (B+C)	44,481,564,000	46,228,415,000
G		Capital Development Fund =(D+E)	36,118,436,000	42,704,325,000
H		Total Expenditure	80,600,000,000	88,932,740,000

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SCHEDULE 1				
SUMMARY OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADMIN	ECON		₦	₦
	1101	FAAC ALLOCATION		
	110101	Share of Statutory allocation	38,544,307,000	38,590,416,000
	110101	SURE –P		
	110102	VAT	9,287,994,000	8,344,783,000
	110103	Excess Crude Oil	6,790,864,000	3,386,457,000
	110104	Ecological	1,000,000,000	1,000,000,000
		SUB- TOTAL	55,623,165,000	51,321,656,000
	1201	INTERNALLY GENERATED REVENUE		
	120101	Taxes	1,669,302,000	1,350,131,200
	120201	Licenses	81,720,000	67,827,600
	120202	Mining Rent	-	-
	120203	Royalties	-	-
	120204	Fees	1,093,290,000	909,505,700
	120205	Fines	7,000,000	5,893,000
	120206	Sales	638,500,000	529,955,000
	120207	Earning	297,300,000	246,759,000
	120208	Rent on Government Property	125,000,000	103,750,000
	120209	Rent on Land & Others	3,700,000	3,071,000
		General		
	120210	Repayments General	449,650,000	373,209,500
	120211	Investment Income	-	-
	120212	Interest Earned	-	-
	120213	Reimbursement by Parastatals, Fed. Govt	-	-
		Boards and Parastatals	-	-
		SUB- TOTAL	4,365,562,000	3,590,102,000
		OTHER RECEIPTS		
	130203	Grants	2,855,000,000	2,905,000,000
	140302	External Loans	490,000,000	490,000,000
	140303	Internal Loans	14,291,304,251	26,435,982,000
	140202	Other Capital Receipts	2,975,068,749	4,190,000,000
		SUB- TOTAL	20,611,373,000	34,020,982,000
		TOTAL	80,600,000,000	88,932,740,000

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DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
	120101	TAXES		
		Board of Internal Rev.		
20008001				
20008001	12010101	PAYE	1,355,000,000	1,106,034,270
20008001	12010104	Direct Assessment Tax	5,000,000	4,150,000
20008001	12010105	Stamp Duty Tax	235,935,000	185,698,612
20008001	12010106	Withholding Tax	72,667,000	53,667,318
20008001	12010107	Property Tax	500,000	415,000
20008001	12010199	Other Direct Charges Tax	200,000	166,000
		Sub Total	1,669,302,000	1,350,131,200
	120201	LICENSES		
		Ministry of Youth, Sports & Comm Dev.		
13001001				
13001001	12020109	Reg./Renewal of Youth & Social clubs Licenses	70,000	58,100
13001001	12020109	Reg./Renewal of Self help group Licenses	50,000	41,500
13001001	12020120	Hawker's Permit Licenses	2,500,000	1,275,000
13001001	12020130	Reg./Renewal of Cinema houses Licenses	100,000	63,000
13001001	12020130	Reg./Renewal of Video house Licenses	50,000	41,500
		Sub Total	2,770,000	1,479,100
		Ministry of Agriculture & Environment		
15001001				
15001001	12020117	Meat Saler License/Renewal	50,000	83,000
15001001	12020118	Pet Dog license	50,000	91,200
15001001	12020119	Fishing permit license	50,000	21,500
15001001	12020121	Hunting Permit license	50,000	41,000
15001001	12020122	Produce buyer licence	350,000	522,000
15001001	12020136	Veterinary Clinic License	100,000	83,000
15001001		Reg./Renewal Private Refuse Collectors	1,000,000	700,000
15001001	12020138	license		
15001001	12020149	Animal Import Licenses	500,000	715,000
		Sub Total	2,150,000	2,257,200
15102001		Agric. Dev. Programme (ADP)		
15102001	12020126	Hire of Tractor	15,000,000	-
15102001	12020126	Hire of Combine Harvester	3,000,000	-
15102001	12020150	Registration of Agro Chemical Shops Licenses	200,000	100,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
		Sub Total	18,200,000	100,000
17001001		Ministry of Education		
17001001	12020135	Private School Registration Licenses	-	-
20001001		Ministry of Finance		
20001001	12020151	Auctioneer /Renewal Licenses	1,000,000	830,000
		Sub Total	1,000,000	830,000
20008001		Board of Internal Rev.		
20008001	12020132	Motor Vehicle License	3,000,000	2,660,000
20008001	12020133	Driver Lincese	2,000,000	1,660,000
20008001	12020139	Taxi Registartion (Side Badge) Licenses	300,000	200,000
20008001	12020140	Conductor's Badge Licenses	50,000	41,500
20008001	12020141	Driving Test Licenses	3,050,000	3,980,200
20008001	12020142	Drivers Badge Licenses	100,000	83,000
20008001	12020143	Learner's Permit Licenses	1,500,000	1,060,000
20008001	12020146	Vehicle Registration Licenses	13,020,000	13,000,000
20008001	12020147	Vehicle Plate Number Licenses	18,000,000	23,000,000
		Sub Total	41,020,000	45,684,700
21001001		Ministry of Health		
21001001	12020134	Patent Medicine vendors /renew Licenses	500,000	415,000
21001001	12020136	Private Medica Laboratory /renew. Licenses	100,000	83,000
21001001	12020136	Medical Practioners/Clinical Reg. Licenses	700,000	581,000
21001001	12020136	Private Hospital Reg/Renewal Licenses	500,000	415,000
		Sub Total	1,800,000	1,494,000
22001001		Ministry of Commerce		
22001001	12020107	Boats & Canoe (Small Craft) Lincese	50,000	41,500
22001001	12020111	Bakery house lincese	2,000,000	1,000,000
22001001	12020113	Brick making license	2,020,000	2,500,000
22001001	12020117	Dry Fish and Meat license	50,000	41,500
22001001	12020137	Hotel/Renewal Licenses	3,500,000	3,150,000
22001001	12020137	Private Workshop Licenses	100,000	83,000
22001001	12020137	Resturant and Catering Services/Renew Licenses	2,000,000	2,000,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
		Sub Total	9,720,000	8,816,000
23001001		Ministry of Information		
23001001	12020130	Cinema House License	20,000	16,600
		Sub Total	20,000	16,600
34001001		Ministry of Works & Transport		
34001001	12020148	Certificate of Road Worthness	2,000,000	2,000,000
		Sub Total	2,000,000	2,000,000
52001001		Ministry of Water Resources		
52001001	12020128	Borhole Driling Licenses	2,040,000	2,000,000
52001001	12020128	Reg/Renewal Private Borholes Licenses	1,000,000	3,150,000
		Sub Total	3,040,000	5,150,000
	TOTAL	LICENSES	81,720,000	67,827,600
	120204	FEES		
13001001		Ministry of Youth,Sports & Comm Dev.		
13001001	12020442	Reg./Renewal of Business group/Ass. Fees	50,000	41,500
13001001	12020442	Reg./Renewal corp. societies fees	50,000	41,500
13001001	12020481	Coop. societies & Supervising fees	50,000	41,500
		Sub Total	150,000	124,500
15001001		Ministry of Agriculture & Environment		
15001001	12020436	Sign post, sign board, bill boards fees	1,000,000	830,000
15001001	12020442	Reg/Renewal poultry farmers	1,000,000	830,000
15001001	12020442	Reg/Renewal livestock Association fees	100,000	83,000
15001001	12020446	Pest control fees	500,000	415,000
15001001	12020449	Trade Cattle Fees	3,000,000	2,390,000
15001001	12020449	Public collection fees	300,000	249,000
15001001	12020450	Produce Inspection	500,000	415,000
15001001	12020450	Produce Inspection checkpoints fees	2,000,000	1,460,000
15001001	12020451	Firewood trafficking fees	50,000	41,500
15001001	12020451	Tree cutting and bush burning fees	50,000	41,500
15001001	12020454	Park & Gardens	200,000	166,000
15001001	12020461	Agricultural Show fees	100,000	83,000
15001001	12020471	Reg./Renewal Environmental dump site	70,000	58,100
15001001	12020471	Reg./Renewal Sewage collection & Treat	100,000	83,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
15001001	12020472	Reg./Renewal Telecom System (Mast)	9,300,000	8,200,500
		Sub Total	18,270,000	15,345,600
15102001		Agric. Dev. Programme (ADP)		
15102001	12020446	Pest control fees	100,000	83,000
		Sub Total	100,000	83,000
17001001		Ministry of Education		
17001001	12020417	Reg./Renewal of contractor (Feeding) fees	3,000,000	2,490,000
17001001	12020427	Non-refundable Tender Fees	4,000,000	4,000,000
17001001	12020452	Examination Fees	3,000,000	2,490,000
		Sub Total	10,000,000	8,980,000
17010001		Agency for Mass Educa.		
17010001	12020478	Registration Adult Education fees	50,000	41,500
		Sub Total	50,000	41,500
17018001		Polytechnic Geidam		
17018001	12020452	School Fees	4,000,000	4,000,000
17018001	12020452	Registration Fees	15,000,000	12,450,000
17018001	12020452	Examination Fees	2,500,000	2,775,000
		Sub Total	21,500,000	19,225,000
17021001		State University		
17021001	12020452	School Fees	10,000,000	8,340,000
17021001	12020452	Registration Fees	60,000,000	50,800,000
17021001	12020452	Examination Fees	5,000,000	4,250,000
		Sub Total	75,000,000	63,390,000
17065001		Colle. of Educ. Gashua		
17065001	12020452	School Fees	5,000,000	4,150,000
17065001	12020452	Registration Fees	30,000,000	25,000,000
17065001	12020452	Examination Fees	3,000,000	2,490,000
		Sub Total	38,000,000	31,640,000
17066001		CABS Potiskum		
17066001	12020452	School Fees	4,000,000	3,320,000
17066001	12020452	Registration Fees	15,000,000	12,500,000
17066001	12020452	Examination Fees	2,500,000	2,075,000
		Sub Total	21,500,000	17,895,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
17067001		Colle. Of Agric Gujba		
17067001	12020452	School Fees	2,000,000	1,660,000
17067001	12020452	Registration Fees	10,000,000	9,000,000
17067001	12020452	Examination Fees	1,000,000	830,000
		Sub Total	13,000,000	11,490,000
17068001		YOCOLIS Nguru		
17068001	12020452	School Fees	5,000,000	4,150,000
17068001	12020452	Registration Fees	30,000,000	25,900,000
17068001	12020452	Examination Fees	3,000,000	2,490,000
		Sub Total	38,000,000	32,540,000
20001001		Ministry of Finance		
20001001	12020417	Registration of Contractors fees	5,000,000	4,150,000
20001001	12020427	Application for Tender/Renewal	40,000,000	33,200,000
20001001	12020427	Sale of Tender	2,000,000	2,000,000
20001001	12020430	Reg./Renewal of Accounting Firms	1,000,000	830,000
		Sub Total	48,000,000	40,180,000
21001001		Ministry of Health		
21001001	12020450	Hospitals and clinics Inspection Fees	30,000	24,900
21001001	12020450	Pharmacy Inspection Fees	20,000	16,600
		Sub Total	50,000	41,500
21102001		HMB		
21102001	12020441	Laboratory Services fees	5,000,000	4,250,000
21102001	12020441	Laboratory Services fees	5,000,000	4,180,000
		Sub Total	10,000,000	8,430,000
21104001		School of Nursing		
21104001	12020452	School Fees	2,000,000	1,660,000
21104001	12020452	Registration Fees	10,000,000	10,300,000
21104001	12020452	Examination Fees	1,000,000	830,000
		Sub Total	13,000,000	12,790,000
21106001		School of Health Tech		
21106001	12020452	School Fees	2,000,000	1,660,000
21106001	12020452	Registration Fees	10,000,000	10,300,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
21106001	12020452	Examination Fees	1,000,000	830,000
		Sub Total	13,000,000	12,790,000
22001001		Ministry of Commerce		
22001001	12020449	Reg. of Business Prem./Renewal fees	10,000,000	8,300,000
22001001	12020449	Petrol Filling stations Fees/Renewal	40,000,000	25,000,000
		Sub Total	50,000,000	33,300,000
23001001		Ministry of Information		
23001001	12020470	Announcement fees	150,000	124,500
		Sub Total	150,000	124,500
23003001		YTV		
23003001	12020413	Production/Programmes Fees	5,000,000	4,150,000
23003001	12020413	Production/Documentation	2,000,000	2,000,000
23003001	12020470	Announcement fees	6,000,000	5,000,000
23003001	12020473	News Coverage & Promotions	10,000,000	7,000,000
		Sub Total	23,000,000	18,150,000
23004001		YBC		
23004001	12020413	Production/Programmes Fees	3,000,000	3,000,000
23004001	12020413	Production/Documentation	1,000,000	830,000
23004001	12020470	Announcement fees	2,000,000	2,660,000
23004001	12020473	News Coverage & Promotions	3,000,000	2,490,000
		Sub Total	9,000,000	8,980,000
26001001		Ministry of Justice		
26001001	12020479	search Fees	50,000	41,500
26001001	12020430	Private Practice Registration/Renewal.	20,000	16,600
26001001	12020469	Drafting Fees	700,000	700,000
26001001	12020474	Power of Attorney	50,000	41,500
26001001	12020455	Vetting Fees	600,000,000	500,000,000
		Sub Total	600,820,000	500,799,600
26051001		High Court		
26051001	12020418	Marriage/Divorce Fees	100,000	124,500
26051001	12020426	Write of Summons	300,000	500,000
26051001	12020481	Filing fees	450,000	581,000
26051001	12020481	Filing of Appeals fees	550,000	550,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
26051001	12020481	Filing of Motions	100,000	124,500
26051001	12020481	Filing of Motions Ex-parte	950,000	2,035,500
26051001	12020481	Filing of Declarations	300,000	300,000
26051001	12020481	Filing of Pettitions	600,000	581,000
26051001	12020487	Filing of Copy of Proceedings	700,000	747,000
26051001	12020465	Affidavits	180,000	174,300
26051001	12020466	Letter of Administration	250,000	166,000
26051001	12020467	Probate Fees	2,100,000	2,000,000
26051001	12020468	Signing of forms fees	120,000	157,700
		Sub Total	6,700,000	8,041,500
26052001		Sharia Court Division		
26052001	12020401	Court Fees	2,000,000	2,000,000
		Sub Total	2,000,000	2,000,000
26053001		Sharia Court of Appeal		
26053001	12020481	Filing Fees	1,000,000	1,000,000
26053001	12020481	Filing of Appeal Fees	3,500,000	3,160,000
26053001	12020481	Filing of Motions Fees	1,500,000	1,245,000
		Sub Total	6,000,000	5,405,000
34001001		Ministry of Works & Transport		
34001001	12020450	Inspection of Accident Vehicle Fees	50,000	41,500
34001001	12020480	Road Cut Fees	5,000,000	5,000,000
		Sub Total	5,050,000	5,041,500
40001001		State Audit Dept.		
40001001	12020430	Registration/Renewal of Auditing firms Fees	2,000,000	2,000,000
		Sub Total	2,000,000	2,000,000
52001001		Ministry of Water Resources		
52001001	12020449	Private Boreholes Annual Fees	-	-
52001001	12020463	Water connection fees	10,000,000	8,300,000
		Sub Total	10,000,000	8,300,000
53001001		Ministry of Land & Housing		
53001001	12020437	Deeds Preparation & Execution Fees	10,050,000	9,300,000
53001001	12020437	Deed of Surrender Fees	1,000,000	1,000,000
53001001	12020438	Survey fees	5,000,000	4,150,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
53001001	12020438	Site plan processing fees	500,000	415,000
53001001	12020438	Printing of plan Fees	200,000	166,000
53001001	12020438	site plan approval fees	500,000	500,000
53001001	12020438	Building materials & site Registration Fees	-	900,000
53001001	12020438	Building plan approval fees	-	800,000
53001001	12020438	planning fees	-	1,660,000
53001001	12020438	Building materials & site Registration Fees	1,000,000	-
53001001	12020438	Building plan approval fees	1,000,000	-
53001001	12020438	planning fees	2,000,000	-
53001001	12020447	Land use fees	7,000,000	5,000,000
53001001	12020447	Right of occupancy /C of O Fees	200,000	166,000
53001001	12020447	Replacement of beacons Fees	400,000	400,000
53001001	12020447	Certificate of Occupancy Fees	10,000,000	3,990,000
53001001	12020453	Application for Land fees	5,000,000	3,080,000
53001001	12020453	Application for Re-grant	5,000,000	2,000,000
53001001	12020460	Change of purpose	600,000	600,000
53001001	12020462	Document Registration	1,000,000	1,000,000
53001001	12020475	Valuation fees	500,000	500,000
53001001	12020477	Processing fees	3,000,000	2,600,500
53001001	12020477	C of O processing fees	5,000,000	4,150,000
		Sub Total	58,950,000	42,377,500
	TOTAL	FEES	1,093,290,000	909,505,700
	120205	FINES		
26051001		High Court		
26051001	12020501	Court orders Fines	350,000	498,000
		Sub Total	350,000	498,000
17008001		Library Board		
17008001	12020506	Lost and Replacement	50,000	41,500
		Sub Total	50,000	41,500
20008001		Board of Internal Rev.		
20008001	12020509	Road Traffic Offence	4,000,000	2,893,000
20008001	12020599	Miscellaneous Fines	300,000	249,000
		Sub Total	4,300,000	3,142,000

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CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
21102001		HMB		
21102001	12020507	Lost of Gate pass	50,000	41,500
		Sub Total	50,000	41,500
26001001		Ministry of Justice		
26001001	12020501	Court Fines	500,000	500,000
26001001	12020503	Court Fines (Sanitation Court)	100,000	100,000
		Sub Total	600,000	600,000
26051001		High Court		
26051001	12020501	Court Fines	200,000	200,000
26051001	12020501	Court Fines	300,000	300,000
26051001	12020504	Certificate of Judgment Fines	120,000	140,000
26051001	12020505	Counter Affidavits Fines	230,000	230,000
		Sub Total	850,000	870,000
26052001		Sharia Court Division		
26052001	12020501	Court Fines	400,000	400,000
		Sub Total	400,000	400,000
26053001		Sharia Court of Appeal		
26053001	12020501	Court order Fines	400,000	300,000
		Sub Total	400,000	300,000
	FINES	TOTAL	7,000,000	5,893,000
	120206	SALES		
15001001		Ministry of Agriculture & Environment		
15001001	12020605	Sale of Animal Vaccination	100,000	83,000
15001001	12020608	Sale of Seedlings	3,050,000	991,500
15001001	12020609	Sale of Grains	56,150,000	40,000,000
15001001	12020609	Sale of Farm produce	3,000,000	1,000,000
15001001	12020609	Sale of Vegetable Scheme produce	50,000	41,500
15001001	12020609	Sale of Irrigation Schemes Produce	1,200,000	996,000
15001001	12020616	Sale of Fertilizer	400,000,000	400,000,000
15001001	12020617	Disposal/Raw Material of Fertilizer Sales	-	-
		Sub Total	463,550,000	443,112,000
15102001		Agric. Dev. Programme (ADP)		
15102001	12020608	Sales of Improved Seedlings	150,000	124,500

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
		Sub Total	150,000	124,500
17018001		Polytechnic Geidam		
17018001	12020606	Application Forms Sales	5,000,000	3,150,000
		Sub Total	5,000,000	3,150,000
17021001		State University		
17021001	12020606	Application Forms Sales	7,000,000	3,810,000
		Sub Total	7,000,000	3,810,000
17056001		Scholarship Board		
17056001	12020606	Sale of Scholarship form Sales	2,000,000	1,660,000
		Sub Total	2,000,000	1,660,000
17065001		Colle. of Educ. Gashua		
17065001	12020606	Application Forms Sales	4,000,000	2,320,000
		Sub Total	4,000,000	2,320,000
17066001		CABS Potiskum		
17066001	12020606	Application Forms Sales	5,000,000	3,150,000
		Sub Total	5,000,000	3,150,000
17067001		Colle. Of Agric Gujba		
17067001	12020606	Application Forms Sales	1,000,000	730,000
		Sub Total	1,000,000	730,000
17068001		YOCOLIS Nguru		
17068001	12020606	Application Forms Sales	4,000,000	2,320,000
		Sub Total	4,000,000	2,320,000
18011001		Judicial Service Commission		
18011001	12020606	Sales of forms	2,000,000	1,000,000
		Sub Total	2,000,000	1,000,000
20001001		Ministry of Finance		
20001001	12020604	Sale of Obsolate/Scraps stores	5,000,000	2,150,000
20001001	12020611	Sale of Obsolate Vehicles	10,000,000	7,300,000
		Sub Total	15,000,000	9,450,000
21001001		Ministry of Health		
21001001	12020612	Proceeds from Sale of Drug/Medication	150,000	124,500
21001001	12020612	Proceeds from Sale of Drug Revolving Fund		-
		Sub Total	150,000	124,500

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
21104001		School of Nursing		
21104001	12020606	Application Forms Sales	3,000,000	1,000,000
		Sub Total	3,000,000	1,000,000
21106001		School of Health Tech		
21106001	12020606	Application Forms Sales	1,000,000	630,000
		Sub Total	1,000,000	630,000
23001001		Ministry of Information		
23001001	12020601	Sale of Publication	200,000	100,000
23001001	12020601	Sale of Photograph and Calender	300,000	148,000
		Sub Total	500,000	248,000
23013001		Printing Corporation		
23013001	12020601	Printing charges	2,000,000	1,000,000
23013001	12020601	Graphic Design & charges	500,000	415,000
		Sub Total	2,500,000	1,415,000
25001001		Head of Service		
25001001	12020601	Circular Books	1,000,000	630,000
25001001	12020606	Sale of Promotion forms	3,000,000	2,200,000
		Sub Total	4,000,000	2,830,000
26001001		Ministry of Justice		
26001001	12020601	Sales of Procedure Rules	30,000	20,000
26001001	12020601	Sales Of Publications	20,000	15,000
		Sub Total	50,000	35,000
47001001		Civil Service Commission		
47001001	12020606	Sale of Application forms	400,000	330,000
47001001	12020606	Sale of APER forms	5,000,000	3,350,000
		Sub Total	5,400,000	3,680,000
48001001		State Independent Election Com		
48001001	12020606	Sale of forms	10,000,000	6,500,000
		Sub Total	10,000,000	6,500,000
53001001		Ministry of Land & Housing		
53001001	12020606	Sale of Application forms	3,000,000	2,000,000
53001001	12020614	Sale of Govt Building (Owner occupier)	100,000,000	40,500,000
53001001	12020617	sales of maps	200,000	166,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
		Sub Total	103,200,000	42,666,000
	SALES	TOTAL	638,500,000	529,955,000
	120207	EARNING		
11013001		Secretary to the State Government		
11013001	12020710	EARNINGS FROM GUEST HOUSES/HOTELS	37,000,000	28,890,000
		TOTAL	37,000,000	28,890,000
13001001		Ministry of Youth,Sports & Comm Dev.		
13001001	12020711	Earnings from Blind workshop products	50,000	100,000
		Sub Total	50,000	100,000
13001002	12020705	Earnings from Gate/Halls	300,000	300,000
13001002	12020705	Earnings from facility hire	100,000	100,000
		Sub Total	400,000	400,000
13001002		Sports Council		
14001001	12020712	Earnings from Registration of Tranees	1,200,000	1,800,000
		Sub Total	1,200,000	1,800,000
15001001		Ministry of Agriculture & Environment		
15001001	12020718	Export of Gum Arabic	-	-
15102001		Agricultural Development Programme		
15102001	12020720	Earning from Hire of Tractor/Harvester		16,600,000
		Sub Total		16,600,000
21001001		Ministry of Health		
21001001	12020707	Earning from Maryam Abacha Hospital	10,000,000	2,500,000
		Sub Total	10,000,000	2,500,000
21102001		HMB		
21102001	12020707	Medical Record	200,000	200,000
21102001	12020707	Medical Report	100,000	100,000
21102001	12020707	Medical Certificate	100,000	100,000
21102001	12020707	Patient Admission Deposit	9,000,000	5,000,000
21102001	12020707	ENT Charges	1,000,000	1,470,000
21102001	12020707	Ophtalmology charges	3,000,000	3,000,000
21102001	12020707	Physiotherapy charges	2,000,000	3,000,000
21102001	12020707	X-Ray charges	5,000,000	3,000,000
21102001	12020707	Scan Services	7,000,000	2,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
21102001	12020707	Theater Services	2,000,000	2,000,000
21102001	12020707	POP charges	4,000,000	1,500,000
21102001	12020707	Dental Services	4,000,000	1,500,000
		Sub Total	37,400,000	22,870,000
22001001		Ministry of Commerce		
22001001	12020709	Earning from Trade fair exhibition	200,000	200,000
22001001	12020711	Earning from Dofarga waters	1,000,000	1,500,000
22001001	12020715	Earnings from provision store/shop	50,000	60,000
22001001	12020717	Earning from poverty scheme (S&M Ent)	5,000,000	2,500,000
		Sub Total	6,250,000	4,260,000
23001001		Ministry of Information		
23001001	12020704	Earnings from Hiring of Public Address System	100,000	100,000
23001001	12020709	Earnings from cultural centre	500,000	500,000
		Sub Total	600,000	600,000
23003001		YTV		
23003001	12020711	Earnings from Commercials Activities	15,000,000	10,000,000
		Sub Total	15,000,000	10,000,000
23004001		YBC		
23004001	12020711	Earnings from Commercials Activities	15,000,000	6,000,000
		Sub Total	15,000,000	6,000,000
25001001		Head of Service		
25001001	12020705	Earnings from Hire of Conference Hall	2,000,000	3,000,000
		Sub Total	2,000,000	3,000,000
34001001		Ministry of Works & Transport		
34001001	12020703	Earnings from Hire of Plants	5,000,000	6,000,000
34001001	12020703	Quarry Plant Proceeds/Hire	20,230,000	20,000,000
34001001	12020703	Earnings from Hire of plant	2,000,000	1,660,000
34001001	12020703	Earnings from Heavy duty	6,500,000	5,000,000
34001001	12020704	Earnings from lease of Vehicle	80,000,000	70,000,500
34001001	12020704	Earning from lease vehicles	10,000,000	4,150,000
34001001	12020713	Garage Hire Services	2,000,000	2,000,000
34001001	12020714	Earning from VIO charges	3,220,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
34001001	12020719	workshop Earnings	100,000	83,000
		Sub Total	129,550,000	112,308,500
52001001		Ministry of Water Resources		
52001001	12020702	Earnings from Laboratory Services	50,000	41,500
52001001	12020703	Earning from rig hire	2,500,000	6,401,000
52001001	12020711	Earning from workshop	100,000	83,000
52001001	12020711	Earnings from Water Rates	40,200,000	30,905,000
		Sub Total	42,850,000	37,430,500
		TOTAL	297,300,000	246,759,000
	120208	RENT ON GOVERNMENT BUILDING: GENERAL		
20001001		Ministry of Finance		
20001001	12020801	Rent of Quarters	-	-
		Sub Total	-	-
120209		RENT ON LAND & OTHER: GENERAL		
20001001		Ministry of Finance		
20001001	12020906	Rent/Lease of Government properties	61,000,000	52,200,000
20001001	12020920	Other Rents	60,300,000	51,550,000
		Total	121,300,000	103,750,000
53001001		Ministry of Land & Housing		
53001001	12020901	Rent on plots	200,000	166,000
53001001	12020903	Ground Rent	3,000,000	2,490,000
53001001	12020907	Rent on Surface mining/Sand/Laterite	500,000	415,000
		Sub Total	3,700,000	3,071,000
		TOTAL	125,000,000	3,071,000
	120210	REPAYMENT GENERAL		
20001001		Ministry of Finance		
20001001	12021002	Motor Vehicle Advance/Repayment	348,650,000	289,379,500
		Sub Total	348,650,000	289,379,500
13001001		Ministry of Youth, Sports & Comm Dev.		
13001001	12021002	Motor Vehicle Advance/Repayment	-	-
13001001	12021009	Tricycle Advance/Repayment	-	-
		Sub Total	-	-
15001001		Ministry of Agriculture & Environment		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
15001001	12021007	Animal Traction Repayment	1,000,000	830,000
		Sub Total	1,000,000	830,000
20001001		Ministry of Finance		
20001001	12021005	Housing Loan Repayment	-	-
20001001	12021006	Refunds	100,000,000	83,000,000
20001001	12021008	Furniture Loan Repayment	-	-
		Sub Total	100,000,000	83,000,000
		TOTAL	449,650,000	373,209,500
	120211	INVESTMENT INCOME		
20001001		Ministry of Finance		
20001001	12021102	Dividend Received	-	-
20001001	12021103	Other Investment Income	-	-
		TOTAL	-	-
	120212	INTEREST EARNED		
20001001		Ministry of Finance		
20001001	12021206	Interest on loans	-	-
20001001	12021210	Interest on Bank Deposit	-	-
20001001	12021212	Other Interest	-	-
		TOTAL	-	-
	120213	REIMBURSEMENT GENERAL		
40001001		State Audit Dept.		
40001001	12021302	Audit Fees	-	-
		TOTAL	-	-
	130203	DOMESTIC GRANTS		
20001001		Ministry of Finance		
20001001	13020302	Joint Projects	2,000,000,000	1,000,000,000
20001001	13020302	(UBE) Matching Grants	455,000,000	455,000,000
20001001	13020302	FGN Grant for MDG	400,000,000	1,200,000,000
20001001	13020302	ETF Grants	-	250,000,000
		TOTAL	2,855,000,000	2,905,000,000
	140202	OTHER CAPITAL RECEIPTS		
20001001		Ministry of Finance		
20001001	14020203	Refund from FG :-	2,000,000,000	3,500,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2015	APPROVED 2016
ADIM	ECON		₦	₦
		TOTAL	2,000,000,000	3,500,000,000
	140302	INTERNATIONAL LOANS/BORROWINGS RECEIPT		
20001001		Ministry of Finance		
20001001	14030203	HSDP (Health)	-	
20001001	14030203	FADAMA III	160,000,000	160,000,000
20001001	14030203	WB- Good Governance	-	
20001001	14030203	IFAD	100,000,000	100,000,000
20001001	14030203	ADB loan Water/Health	-	
20001001	14030203	AWSF (WATER)	-	
20001001	14030102	NPFS	230,000,000	230,000,000
		TOTAL	490,000,000	490,000,000
	140301	DOMESTIC LOANS/BORROWINGS RECEIPT		
20001001		Ministry of Finance		
20001001	14030102	Commercial Banks loan	13,291,304,251	26,435,982,000
20001001	14030102	Mortgage loan	1,000,000,000	
		TOTAL	14,291,304,251	26,435,982,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

S U M M A R Y O F E X P E N D I T U R E

CODES		ORGANISATIONS	APPROVED PERSONNEL COST	APPROVED OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
SECT	ADMIN		=N=	=N=	=N=	=N=
01	11001001	Government House	134,712,000	1,704,000,000	-	1,838,712,000
01	11001002	Deputy Governor's Office	-	235,901,000	-	235,901,000
01	11001003	Special Advisers/ Special Assist	-	144,000,000	-	144,000,000
01	11005001	MDG	-	340,400,000	680,000,000	1,020,400,000
01	11008001	State Emerg. Man. Agency	-	465,000,000	-	465,000,000
01	11013001	Sec. to the State Government	413,916,000	1,998,000,000	962,506,000	3,374,422,000
01	11013003	Unicef Coordinator	-	1,200,000	-	1,200,000
01	11013004	Landscape Unit	-	600,000	-	600,000
01	11013005	Korean Tech. Team	-	-	-	-
01	11013006	National Volunteer Unit	-	240,000	-	240,000
01	11013007	Maintenance Unit	-	600,000	-	600,000
01	11021001	Lagos Liaison Office	-	2,400,000	-	2,400,000
01	11021002	Kaduna Liaison Office	-	2,400,000	-	2,400,000
01	11021003	Abuja Liaison Office	-	32,400,000	-	32,400,000
01	11021004	Maiduguri Liaison Office	-	2,400,000	-	2,400,000
01	11033001	YOSACA	-	58,800,000	103,000,000	161,800,000
01	11035001	LG Pension Board	10,272,000	1,800,000	10,000,000	22,072,000
01	11037001	Pilgrims Commission	13,275,000	621,650,000	108,768,000	743,693,000
01	12003001	House of Assembly	213,590,000	1,343,136,000	147,361,000	1,704,087,000
01	12004001	House of Assembly Commission	25,069,000	64,200,000	-	89,269,000
01	23001001	Ministry of Information	68,759,000	74,000,000	754,000,000	896,759,000
01	23003001	YTV	101,110,000	48,000,000	62,000,000	211,110,000
01	23004001	YBC	108,418,000	66,420,000	100,428,000	275,266,000
01	23013001	Printing Corporation	28,485,000	18,121,000	24,600,000	71,206,000
01	23057001	Council for Art & Culture	39,155,000	12,795,000	16,000,000	67,950,000
01	24007001	Fire Service	128,643,000	25,800,000	92,140,000	246,583,000
01	25001001	Head of Service	136,050,000	124,000,000	758,225,000	1,018,275,000
01	40001001	State Audit Dept.	58,119,000	102,800,000	42,035,000	202,954,000
01	40002001	Local Government Audit	70,466,000	37,280,000	73,425,000	181,171,000
01	47001001	Civil Service Commission	28,673,000	28,400,000	44,849,000	101,922,000
01	47002001	Local Govt. Service Commission	22,562,000	3,600,000	10,000,000	36,162,000
01	48001001	State Independent Election Com	4,134,000	6,000,000	398,053,000	408,187,000
01	62001002	Ministry of Religious Affairs	30,357,000	152,000,000	62,123,000	244,480,000
01	62001002	Yobe Mosque	-	61,200,000	-	61,200,000
02	15001001	Min. of Agriculture & Environment	1,106,792,000	1,158,640,000	1,366,000,000	3,631,432,000
02	15001002	Modern Abattoir	-	1,200,000	31,000,000	32,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

S U M M A R Y O F E X P E N D I T U R E						
CODES		ORGANISATIONS	APPROVED PERSONNEL COST	APPROVED OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
SECT	ADMIN		=N=	=N=	=N=	=N=
02	15001003	Pilot Livestock	-	122,000,000	81,500,000	203,500,000
02	15001004	NEAZDP	68,788,000	9,369,000	25,000,000	103,157,000
02	15102001	Agric. Dev. Programme (ADP)	311,537,600	33,700,000	316,735,000	661,972,600
02	15109001	Afforestation	-	2,400,000	20,900,000	23,300,000
02	15110001	Fertilizer Blend Co.	-	8,600,000	42,780,000	51,380,000
02	15116001	YOSEPA	245,031,000	16,700,000	57,000,000	318,731,000
02	20001001	Ministry of Finance	640,222,000	105,000,000	150,000,000	895,222,000
02	20001001	Miscellaneous	-	1,689,000,000	-	1,689,000,000
02	20001001	Consolidated	-	10,826,558,200	-	10,826,558,200
02	20001002	State Tenders Board	-	1,200,000	-	1,200,000
02	20002001	Debt Management Office	-	600,000	-	600,000
02	20007001	Office of Acct General	-	8,000,000	-	8,000,000
02	20007002	PFM Unit	-	1,200,000	-	1,200,000
02	20008001	Board of Internal Rev.	89,820,000	25,700,000	131,448,000	246,968,000
02	22001001	Ministry of Commerce	85,566,000	116,000,000	717,000,000	918,566,000
02	22018001	Yobe Investment	-	-	265,000,000	265,000,000
02	22051001	Small Scale Industry	9,531,000	4,200,000	100,000,000	113,731,000
02	22059001	Yobe State Micro finance Bank	3,508,000	-	100,000,000	103,508,000
02	22052001	State Hotels	13,200,000	-	12,000,000	25,200,000
02	34001001	Ministry of Works & Transport	345,479,000	40,000,000	17,707,195,000	18,092,674,000
02	34001002	REB	190,909,000	5,400,000	56,650,000	252,959,000
02	38001001	Ministry of Budget & Econ. Plan.	66,543,000	77,000,000	120,000,000	263,543,000
02	38001002	Budget Monitoring & Inspection	-	3,000,000	-	3,000,000
02	38001003	Data Centre & Statistic Survey	-	3,600,000	-	3,600,000
02	38001004	Donor Cordination Unit	-	15,600,000	-	15,600,000
02	52001001	Ministry of Water Resources	37,525,000	12,000,000	758,780,000	808,305,000
02	52102001	Water Corporation	310,740,000	53,000,000	102,155,000	465,895,000
02	52103001	Rural Water and Sanitation Agen.	101,032,000	23,400,000	624,500,000	748,932,000
02	53001001	Ministry of Land & Housing	312,000,000	12,000,000	784,510,000	1,108,510,000
02	53001002	Solid Minerals	-	1,200,000	-	1,200,000
02	53010001	Housing and Property Dev.	40,442,000	4,200,000	325,467,000	370,109,000
03	18011001	Judicial Service Commission	38,682,000	27,700,000	46,500,000	112,882,000
03	26001001	Ministry of Justice	194,966,000	104,337,000	62,236,000	361,539,000
03	26001002	Prerogative of Mercy	2,533,000	21,800,000	6,000,000	30,333,000
03	26001003	Rent Tribunal	-	2,400,000	-	2,400,000
03	26001004	Sanitation Court	-	3,600,000	-	3,600,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016

S U M M A R Y O F E X P E N D I T U R E						
CODES		ORGANISATION	APPROVED PERSONNEL COST	APPROVED OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
SECT	ADMIN		=N=	=N=	=N=	=N=
03	26001005	Revenue Court	-	960,000	-	960,000
03	26051001	High Court	360,310,000	295,000,000	338,000,000	993,310,000
03	26052001	Sharia Court Division	240,727,000	12,000,000	-	252,727,000
03	26053001	Sharia Court of Appeal	129,410,000	234,000,000	338,000,000	701,410,000
05	13001001	Min. of Youth, Sports & Social	244,419,000	217,848,000	332,950,000	795,217,000
05	13001001	NYSC	-	600,000	-	600,000
05	13001002	Sports Council	115,775,000	72,800,000	-	188,575,000
05	13001003	Desert Stars	59,000,000	40,645,000	-	99,645,000
05	14001001	Ministry of Women Affairs	62,658,000	81,500,000	210,567,000	354,725,000
05	17001001	Ministry of Education	127,368,000	1,592,000,000	2,375,000,000	4,094,368,000
05	17003001	SUBEB	865,357,000	89,000,000	2,609,134,000	3,563,491,000
05	17008001	Library Board	65,863,000	12,000,000	34,489,000	112,352,000
05	17010001	Agency for Mass Educa.	254,465,000	4,800,000	44,193,000	303,458,000
05	17010001	French Center		600,000		600,000
05	17010001	Remidial Programe		900,000		900,000
05	17030001	Zonal Inspectorate	-	1,800,000	-	1,800,000
05	17031001	Arabic & Islamic Educ.	19,521,000	87,200,000	43,572,000	150,293,000
05	17054001	TSB	2,437,538,000	124,400,000	44,015,000	2,605,953,000
05	17055001	Science & Tech. Board	1,120,761,200	108,200,000	202,212,000	1,431,173,200
05	17056001	Scholarship Board	22,877,000	31,000,000	808,000,000	861,877,000
05	17064001	ERC	-	3,600,000	-	3,600,000
05	17018001	Polytechnic Geidam	286,308,000	6,000,000	96,716,000	389,024,000
05	17021001	State University	1,352,542,000	173,000,000	891,144,000	2,416,686,000
05	17065001	Colle. of Educ. Gashua	1,024,490,000	6,000,000	85,716,000	1,116,206,000
05	17066001	CABS Potiskum	573,547,000	33,000,000	74,955,000	681,502,000
05	17067001	Colle. Of Agric Gujba	400,107,000	33,000,000	80,597,000	513,704,000
05	17068001	YOCOLIS Nguru	325,971,000	6,000,000	96,716,000	428,687,000
05	21001001	Ministry of Health	995,729,000	371,000,000	4,284,480,000	5,651,209,000
05	21001002	Epidemiological Unit	-	1,200,000	-	1,200,000
05	21001003	NPI Unit	-	1,200,000	-	1,200,000
05	21003001	Primary Health Care Board	-	287,000,000	407,000,000	694,000,000
05	21102001	HMB	2,355,835,000	215,568,000	182,000,000	2,753,403,000
05	21104001	School of Nursing	95,852,000	39,500,000	300,000,000	435,352,000
05	21106001	School of Health Tech	-	20,000,000	350,000,000	370,000,000
05	21107001	Family Support MCHC		3,000,000	-	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

S U M M A R Y O F E X P E N D I T U R E						
CODES		ORGANISATION	APPROVED PERSONNEL COST	APPROVED OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
SECT	ADMIN		=N=	=N=	=N=	=N=
05	51001001	Ministry of Local Government	58,526,000	12,000,000	15,000,000	85,526,000
05	51002001	Emirate Councils	244,679,000	-	-	244,679,000
		TOTAL	19,690,246,800	26,538,168,200	42,704,325,000	88,932,740,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11001001 GOVERNMENT HOUSE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	130,776,000	134,712,000
22020102	Other Transport and Traveling	6,000,000	300,000,000
	SUB TOTAL	6,000,000	300,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance services	1,643,280,016	1,353,280,016
22020601	Security Services	150,719,984	50,719,984
	SUB TOTAL	1,794,000,000	1,404,000,000
	TOTAL	1,800,000,000	1,704,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11001002 OFFICE OF THE DEPUTY GOVERNOR

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Other Transport and Traveling	18,000,000	100,000,000
	SUB TOTAL	18,000,000	100,000,000
	Others Recurrent Expenses		
22020406	Other Utility Charges	-	
22020406	Other Maintenance services	237,901,000	135,901,000
	SUB TOTAL	237,901,000	135,901,000
	TOTAL	255,901,000	235,901,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11001003 SPECIAL ADVISERS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	36,000,000	36,000,000
22020301	Office Materials and Supplies	24,000,000	24,000,000
22020401	Maintenance of Motor Vehicle	24,000,000	24,000,000
22020501	Conferences and Workshop	12,000,000	12,000,000
22020801	Motor Vehicle Fuel	39,600,000	39,600,000
22021004	Medical Expenses- local	7,200,000	7,200,000
22020901	Bank Charges	1,200,000	1,200,000
	TOTAL	144,000,000	144,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11005001 SUSTAINABLE DEVELOPMENT GOALS (SDG)

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	1,735,000	1,735,000
22020301	Office Materials and Supplies	1,550,000	1,550,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020501	Conferences and Workshop	350,000	350,000
22020701	Supervision and Management Expenses	-	-
22020801	Motor Vehicle Fuel	1,055,000	1,055,000
22020803	Gen-Set Fuel	70,000	70,000
22021004	Medical Expenses- local	300,000	300,000
22020901	Bank Charges	40,000	40,000
	SUB TOTAL	5,400,000	5,400,000
	Others Recurrent Expenses		
22020102	Manp Dev. & Training/Other MDGs Activities	76,000,000	170,000,000
22020310	Procurement of Instructional and Working Materials	35,000,000	50,000,000
22020307	Procurement of Drugs	85,000,000	85,000,000
22020703	Consult- Legal Services	30,000,000	30,000,000
	SUB TOTAL	226,000,000	335,000,000
	TOTAL	231,400,000	340,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11005001 SUSTAINABLE DEVELOPMENT GOALS (SDG)

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010122	Purchase of Medical Equipment	50,000,000	50,000,000
23010105	Purchase of Ambulance	120,000,000	120,000,000
23020106	Construction of Hospital Buildings	70,000,000	70,000,000
23020107	Construction of School Building	140,000,000	140,000,000
23010148	Purchase of School Furniture and Fittings	55,000,000	50,000,000
23020101	Construction of Other Buildings	130,000,000	130,000,000
23020105	Construction of Water Supply	45,000,000	120,000,000
	TOTALS	610,000,000	680,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11008001 STATE EMERGENCY RELIEF MANAGEMENT AGENCY			
CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	1,020,000	1,020,000
22020102	Local Transport and Travelling(Others)	1,000,000	1,000,000
22021003	Publicity & Advertisement	600,000	600,000
22020301	Office Materials and Supplies	1,330,000	1,330,000
22020401	Maintenance of Motor Vehicle	400,000	400,000
22020501	Conferences and Workshop	500,000	500,000
22020801	Motor Vehicle Fuel	650,000	650,000
22021004	Medical Expenses- local	400,000	400,000
22030102	Bicycles Loans	50,000	50,000
22020901	Bank Charges	50,000	50,000
	SUB TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020315	Procurement of Relief Materials	340,000,000	450,000,000
22020315	Procurement Other Materials	1,000,000	1,000,000
22020307	Procurement of Drugs	2,000,000	2,000,000
22020102	Council Meeting & Conference	3,000,000	2,000,000
22040109	Other Contributions and Supports	2,000,000	4,000,000
	SUB TOTAL	348,000,000	459,000,000
	TOTAL	354,000,000	465,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11008001 STATE EMERGENCY RELIEF MANAGEMENT AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	5,000,000	-
23010124	Purchase of Training Equipment	3,000,000	-
23010143	Purchase of Public Address and Information Equip.	2,868,000	-
	TOTALS	10,868,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013001 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	410,667,000	413,916,000
22020101	Local Transport and Travelling(Traning)	4,345,000	5,000,000
22020301	Office Materials and Supplies	13,994,000	6,000,000
22020605	Fumigation	-	-
22020501	Conferences and Workshop	12,000,000	4,000,000
22020803	Lubricants	-	-
22021004	Medical Expenses- local	5,000,000	5,000,000
22020901	Bank charges	-	4,000,000
	SUB TOTAL	35,339,000	24,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Service General	200,506,000	164,000,000
22020601	Security Services	2,200,418,000	1,350,000,000
22020401	Maint. of Motor Vehicle/Other Trans. Equip	10,000,000	10,000,000
22020404	Maint. of Office and IT Equipment	5,000,000	5,000,000
22020405	Maintenance of Plant/ Generator	5,000,000	5,000,000
22040109	Other Contributions and Supports	20,000,000	30,000,000
22020315	Procurement of Relief Materials	14,000,000	10,000,000
22020803	Procurement of Diesels and Lubricant	400,000,000	370,000,000
22020701	Feasibility, Consultancy and Professional Services	15,000,000	15,000,000
22020501	Manpower Development and Training	5,000,000	15,000,000
22040109	Contribution to Yobe Mosque/Islamic	2,000,000	-
22040109	Contribution National Volunteer & Korean Tech Team	500,000	-
	SUB TOTAL	2,877,424,000	1,974,000,000
	TOTAL	2,912,763,000	1,998,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11013001 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,080,000	10,000,000
23010121	Purchase of Hotels/Lodges Furniture	10,000,000	10,000,000
23010113	Purchase of Computers and ICT equip	21,000,000	15,506,000
23010119	Purchase of Generator Sets	50,000,000	50,000,000
23010143	Purchase of Public Address and Information Equip.	1,000,000	1,000,000
23010105	Purchase of Motor Vehicle	200,000,000	200,000,000
23030102	Repairs of Electricity Equipment	2,500,000	2,000,000
23030103	Purchase of Residencial Building	550,000,000	300,000,000
23030104	Rehabilitation and Maintenance of water supply	-	2,000,000
23030121	Rehabilitation/Renovation of office Building	-	2,000,000
23030101	Rehabilitation of Hotels/Lodges	157,000,000	150,000,000
23040101	Landscape and Tree Planting	6,000,000	15,000,000
23050128	Counterpart Funding	200,000,000	200,000,000
23050129	Capitalisation and Sustainability	15,000,000	5,000,000
	TOTALS	1,222,580,000	962,506,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013003 UNICEF COORDINATOR

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	250,000	250,000
22020102	Local Transport and Travelling(Others)	550,000	550,000
22020301	Office Materials and Supplies	250,000	250,000
22020401	Maintenance of Motor Vehicle	150,000	150,000
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013004 LANDSCAPE UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	80,000	80,000
22020301	Office Materials and Supplies	130,000	130,000
22020308	Field Materials and Supplies	390,000	390,000
	TOTAL	600,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013005 KOREAN TECHNICAL TEAM

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	200,000	-
22020102	Local Transport and Travelling(Others)	100,000	-
22020301	Computer Materials and Supplies	210,000	-
22020401	Maintenance of Motor Vehicle	370,000	-
22020406	Other Maintenance Services General	200,000	-
	TOTAL	1,080,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013006 NATIONAL VOLUNTEER SERVICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	70,000	70,000
22020301	Office Materials and Supplies	170,000	170,000
	TOTAL	240,000	240,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11013007 MAINTENANCE UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	50,000	50,000
22020301	Office Materials and Supplies	75,000	75,000
22020308	Field Materials and Supplies	340,000	340,000
22020406	Other Maintenance Services General	105,000	105,000
22020801	Motor Vehicle Fuel	30,000	30,000
	TOTAL	600,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11021001 LIAISON OFFICE LAGOS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	200,000	200,000
22020102	Local Transport and Travelling(Others)	500,000	500,000
22020301	Office Materials and Supplies	580,000	580,000
22020401	Maintenance of Motor Vehicle	690,000	690,000
22020801	Motor Vehicle Fuel	430,000	430,000
	TOTAL	2,400,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11021002 LIAISON OFFICE KADUNA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	350,000	350,000
22020102	Local Transport and Travelling(Others)	930,000	930,000
22020301	Office Materials and Supplies	345,000	345,000
22020401	Maintenance of Motor Vehicle	775,000	775,000
	TOTAL	2,400,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11021003 LIAISON OFFICE ABUJA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	1,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	6,000,000	6,000,000
22020301	Office Materials and Supplies	3,150,000	3,150,000
22020401	Maintenance of Motor Vehicle	3,100,000	3,100,000
22020405	Maintenance of Plants and Gen. sets	3,400,000	3,400,000
22020406	Other Maintenance Services General	7,950,000	7,950,000
22020801	Motor Vehicle Fuel	4,800,000	4,800,000
22020803	Gen-Set Fuel	3,000,000	3,000,000
	TOTAL	32,400,000	32,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11021004 LIAISON OFFICE MAIDUGURI

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	700,000	700,000
22020201	Electricity charges	600,000	600,000
22020301	Office Materials and Supplies	645,000	645,000
22020401	Maintenance of Motor Vehicle	455,000	455,000
	TOTAL	2,400,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11033001 YOSACA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	1,680,000	1,680,000
22020301	Office Materials and Supplies	580,000	580,000
22020401	Maintenance of Motor Vehicle	220,000	220,000
22020501	Conferences and Workshop	390,000	390,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22021004	Medical Expenses- local	480,000	480,000
22020901	Bank Charges	450,000	450,000
	SUB-TOTAL	4,800,000	4,800,000
	Others Recurrent Expenses		
22020311	Procurement of Food stuff & Feeds	20,000,000	7,000,000
22020307	Procurement of Drugs	30,000,000	30,000,000
22010501	Manpower Development and Training		5,500,000
22020102	National Council Meeting/Conference		7,000,000
22010305	Printing of Documents		4,500,000
	SUB-TOTAL	50,000,000	54,000,000
	TOTAL	54,800,000	58,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11033001 YOSACA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010122	Purchase of Science/Lab. Equipment	7,000,000	69,000,000
23050128	Counterpart Funding	27,406,000	15,000,000
23050124	Advocacy, Enlightenment & Campaign		14,000,000
23050103	Inspection and Monitoring		5,000,000
	TOTALS	34,406,000	103,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11035001 LOCAL GOVERNMENT PENSION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	8,644,000	10,272,000
22020101	Local Transport and Travelling(Traning)	420,000	420,000
22020102	Local Transport and Travelling(Others)	517,500	517,500
22020301	Office Materials and Supplies	330,000	330,000
22020401	Maintenance of Motor Vehicle	135,000	135,000
22020405	Maintenance of Plants and Gen. sets	-	-
22020406	Other Maintenance Services General	90,000	90,000
22020801	Motor Vehicle Fuel	112,500	112,500
22021004	Medical Expenses- local	180,000	180,000
22020901	Bank Charges	15,000	15,000
	TOTAL	1,800,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11035001 LOCAL GOVERNMENT PENSION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23020101	Construction of Office Building	10,000,000	8,000,000
23010112	Purchase of Office Furniture & Fittings		2,000,000
	TOTALS	10,000,000	10,000,000

CODES	EXPLANATORY NOTE
23020101	Construction of Store and Toilet

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 11037001 PILGRIMS SERVICE COMMISSION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	21,955,000	13,275,000
22020101	Local Transport and Travelling(Traning)	766,667	2,000,000
22020201	Electricity charges	666,667	200,000
22020301	Office Materials and Supplies	583,333	200,000
22020305	Printing of Non-Security Document	106,667	300,000
22020605	Sanitary Materials	66,667	70,000
22020403	Maintenance of Office Building	433,333	100,000
22021002	Honourarium & Seating Allowances	583,333	400,000
22021007	Hospitality	10,000	130,000
22020901	Bank Charges	233,333	200,000
	SUB TOTAL	3,450,000	3,600,000
	HAJJ OPERATIONS		
22020101	Local Transport and Travelling(Traning)	7,758,000	
22020102	Local Transport and Travelling(Others)	15,517,000	18,050,000
22020104	International Travelling	593,256,000	600,000,000
	SUB-TOTAL	616,531,000	618,050,000
	TOTAL	619,981,000	621,650,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 11037001 PILGRIMS SERVICE COMMISSION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	50,000,000	30,000,000
23010113	Purchase of Computers and ICT equip	14,000,000	8,000,000
23020101	Construction of Office Building	100,000,000	63,768,000
23020105	Construction of Water Supply	10,000,000	7,000,000
	TOTALS	174,000,000	108,768,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 12003001 HOUSE OF ASSEMBLY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	213,590,000	213,590,000
22020603	Accomm. allowance for Hon Member	23,000,000	43,000,000
22030107	Furniture allowance	98,000,000	4,500,000
22010101	severance gratuity	98,000,000	-
22020101	Local Transport and Travel.(Traning)	20,000,000	15,000,000
22020102	Local Transport and Travelling(Others)	30,000,000	25,000,000
22020104	Duty visit outside Nigeria	72,000,000	72,000,000
22020301	Office Materials and Supplies	80,000,000	80,000,000
22020309	Uniforms and Outfit Allowances	29,000,000	29,000,000
22020310	Training and Working Materials	2,000,000	3,000,000
22020405	Maintenance of Plants and Gen. sets	6,000,000	6,000,000
22020501	Conferences and Workshop	95,000,000	60,000,000
22020501	Conferences and Seminars- nternational/	80,000,000	50,000,000
22020302	Library Books & Journals	3,000,000	10,000,000
22021022	Up Keep Allowance	100,000,000	100,000,000
22021002	Souvenir/Gifts	60,000,000	
22021027	Investigation, Research and Documentations	5,000,000	15,000,000
22021007	Hospitality		61,000,000
22040109	Contribution to Non Governmental Organisation	30,000,000	15,000,000
22020701	Consultancy Services	30,000,000	45,000,000
22020406	Other Maintenance Services General	12,600,000	12,600,000
22021002	Committees and Commissions	610,500,000	610,500,000
	SUB-TOTAL	1,484,100,000	1,256,600,000
	Others Recurrent Expenses		
22010309	Procurement of Uniforms and other clothings	-	5,000,000
22010307	Procurement of Drugs	-	2,536,000
22010315	Procurement of other Materials	-	20,000,000
22010501	Manpower Development and Training	-	29,000,000
22010305	Printing of Documents	-	30,000,000
	SUB-TOTAL	-	86,536,000
	TOTAL	1,484,100,000	1,343,136,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 12003001 HOUSE OF ASSEMBLY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	35,324,000	20,000,000
23010122	Purchase of Medical Equipment	1,000,000	1,000,000
23010128	Purchase of Patrol & Security Equip	17,000,000	13,361,000
23010123	Purchase of Fire Fight Equipment	3,000,000	3,000,000
23010145	Purchase of Sanitary Equipment	500,000	
23010113	Purchase of Computers and ICT equip	6,100,000	5,000,000
23010143	Purchase of Public Address and Information Equip.	5,000,000	17,000,000
23010105	Purchase of Motor Vehicle	9,000,000	17,000,000
23020105	Construction of water supply	4,000,000	4,000,000
23030121	Rehabilitation/Renovation of office Building	25,000,000	5,000,000
23010119	Purchase of Generator Sets	10,000,000	7,000,000
23020101	Construction of Office Building	50,000,000	25,000,000
23020103	Construction of Erection of Street Light	125,000,000	30,000,000
	TOTALS	290,924,000	147,361,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 12004001 HOUSE OF ASSEMBLY SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	25,069,000	25,069,000
22020101	Local Transport and Travelling(Traning)	1,289,000	1,289,000
22020301	Office Materials and Supplies	1,500,000	1,500,000
22020305	Printing of Non-Security Document	360,000	360,000
22020605	Sanitary Materials	51,000	51,000
22020401	Maintenance of Motor Vehicle	400,000	400,000
22020403	Maintenance of Office Building	100,000	100,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Conferences and Workshop	1,100,000	1,100,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	160,000	160,000
22021004	Medical Expenses- local	800,000	800,000
22020901	Bank Charges	40,000	40,000
	SUB TOTAL	7,200,000	7,200,000
	Others Recurrent Expenses		
22020309	Procurement of Uniforms and Other Clothing	3,000,000	5,000,000
22020307	Procurement of Drugs	1,000,000	1,000,000
22020315	Procurement of Other Materials	13,000,000	13,000,000
22020102	National Council Meeting/Conference	2,000,000	2,000,000
22020501	Manpower Development and Training	15,000,000	15,000,000
22020305	Printing of Documents	23,000,000	21,000,000
	SUB TOTAL	57,000,000	57,000,000
	TOTAL	64,200,000	64,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23001001 MINISTRY OF INFORMATION HOME AND CULTURE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	62,109,000	68,759,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020301	Office Materials and Supplies	3,800,000	3,800,000
22020303	News papers and Periodicals	1,450,000	1,450,000
22020305	Printing of Non-Security Document	700,000	700,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020404	Maintenance of Office Equipment	200,000	200,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,400,000	1,400,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020401	Maint. of Motor Vehicle/Other Trans. Equip	10,000,000	8,000,000
22020102	National Council Meeting/Conference	3,000,000	4,000,000
22020305	Printing of Documents	22,735,000	50,000,000
	SUB TOTAL	35,735,000	62,000,000
	TOTAL	47,735,000	74,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 23001001 MINISTRY OF INFORMATION HOME AND CULTURE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010143	Purchase of Public Address and Information Equip.	40,000,000	15,000,000
23030121	Rehabilitation /Renovation of Office Building	5,000,000	20,000,000
23050104	Festivals, Carnivals and Celebrations	5,000,000	14,000,000
23050124	Advocacy, Enlightenment & Campaign	2,000,000	5,000,000
23020101	Construction of Other Buildings		100,000,000
23020118	Provision infrustracture	-	600,000,000
	TOTALS	52,000,000	754,000,000

CODES

23030121

23020101

23020118

EXPLANATORY NOTE

N10 Presevation

Const. of Three Community Radio

Digitalization of YBC and YTV

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23001002 HISTORY BUREAU

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
	CONSOLIDATED SALARY	4,271,000	-
22020101	Local Transport and Travelling(Traning)	300,000	
22020102	Local Transport and Travelling(Others)	380,000	
22020301	Office Materials and Supplies	460,000	
22020401	Maintenance of Motor Vehicle	340,000	
22020801	Motor Vehicle Fuel	30,000	
22021004	Medical Expenses- local	250,000	
22021007	Hospitality	20,000	
22020901	Bank Charges	20,000	
	SUB TOTAL	1,800,000	-
	Others Recurrent Expenses		-
22020305	Printing of Documents	1,025,000	-
	TOTAL	2,825,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23001002 HISTORY BUREAU

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23020101	Construction of Office Building	2,375,000	-
	TOTALS	2,375,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23003001 YOBE TELEVISION (YTV)

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	98,594,000	101,110,000
22021007	Driver Accident free Bonus	37,500	37,500
22020101	Local Transport and Travelling(Traning)	750,000	750,000
22020102	Local Transport and Travelling(Others)	975,000	975,000
22020301	Office Materials and Supplies	900,000	900,000
22020303	News papers and Periodicals	487,500	487,500
22020305	Printing of Non-Security Document	375,000	375,000
22020401	Maintenance of Motor Vehicle	6,000,000	6,000,000
22020402	Maintenance of Office Furniture	225,000	225,000
22020403	Maintenance of Office Building	150,000	150,000
22020404	Maintenance of Computers and IT Equipment	600,000	600,000
22020405	Maintenance of Plants and Gen. sets	1,050,000	1,050,000
22020406	Maintenance of Other Infrastructure	750,000	750,000
22020501	Refresher Courses	375,000	375,000
22021027	Investigation, Research and Documentations	675,000	675,000
22020801	Motor Vehicle Fuel	1,125,000	1,125,000
22020803	Lubricants	2,100,000	2,100,000
22021004	Medical Expenses- local	1,275,000	1,275,000
22020901	Bank Charges	150,000	150,000
	SUB TOTAL	18,000,000	18,000,000
	Others Recurrent Expenses		
22020405	Maintenance of Plant/ Generator	6,000,000	10,000,000
22020315	Procurement Other Materials	8,000,000	10,000,000
22020902	Licenses and Insurance Cover	5,000,000	5,000,000
22020501	Manpower Development and Training	3,000,000	5,000,000
	SUB TOTAL	22,000,000	30,000,000
	TOTAL	40,000,000	48,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 23003001 YOBE TELEVISION (YTV)

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010105	Purchase of Motor Vehicle / OB Van		
23010112	Purchase of Office Furniture & Fittings	1,000,000	5,000,000
23010113	Purchase of Computers and ICT equip	1,624,000	22,000,000
23020101	Const. of Office Building	10,000,000	20,000,000
	Pur. of Solar light and its Accessories	-	15,000,000
23010139	Purchase of Heavy Duty Plant & Mach	12,000,000	
23010105	Purchase of Spare Parts and Tools	20,000,000	
	TOTALS	44,624,000	62,000,000

CODES

EXPLANATORY NOTE

23010113

N12m Purchase of Microwave Link

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23004001 YOBE BROADCASTING CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	98,448,000	108,418,000
22020101	Local Transport and Travelling(Traning)	3,000,000	2,500,000
22020301	Office Materials and Supplies	2,000,000	1,050,000
22020303	News papers and Periodicals	740,000	370,000
22020308	Press Field Work Materials	7,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	1,000,000	500,000
22020402	Maintenance of Office Furniture	200,000	150,000
22020404	Maintenance of Office Equipment	740,000	670,000
22020405	Maintenance of Plants and Gen. sets	500,000	250,000
22021027	Investigation, Research and Documentations	850,000	425,000
22020801	Motor Vehicle Fuel	2,270,000	2,135,000
22020803	Gen-Set Fuel	4,000,000	2,100,000
22020803	Lubricants	200,000	700,000
22021004	Medical Expenses- local	1,400,000	50,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	24,000,000	12,000,000
	Others Recurrent Expenses		
22020414	Repalrs of Science equipment	7,000,000	3,000,000
22020315	Procurement Other Materials	40,420,000	35,420,000
22020902	Licenses and Insurance Cover	5,000,000	8,000,000
22021008	Subcription to professional bodies	4,000,000	8,000,000
	SUB TOTAL	56,420,000	54,420,000
	TOTAL	80,420,000	66,420,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 23004001 YOBE BROADCASTING CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	-	15,000,000
23010123	Purchase of Fire Fight Equipment	2,500,000	2,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	8,000,000
23010105	Purchase of Motor Vehicle/(OB VAN)	50,000,000	65,428,000
23030121	Rehabilitation /Renovationof Office Building	11,000,000	10,000,000
	TOTALS	68,500,000	100,428,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23013001 YOBE STATE PRINTING CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	25,205,000	28,485,000
22020101	Local Transport and Travelling(Traning)	570,000	570,000
22021003	Publicity & Advertisement	1,000,000	1,000,000
22020301	Office Materials and Supplies	400,000	400,000
22020405	Maintenance of Plants and Gen. sets	400,000	400,000
22020801	Motor Vehicle Fuel	580,000	580,000
22020803	Gen-Set Fuel	700,000	700,000
22020803	Lubricants	50,000	50,000
22021004	Medical Expenses- local	470,000	470,000
22020901	Bank Charges	30,000	30,000
	SUB TOTAL	4,200,000	4,200,000
	Others Recurrent Expenses		
22020307	Procurement of Chemicals/Reagents	1,921,000	1,921,000
22020501	Retraining of Operators and other Manpower devt	14,000,000	9,500,000
22020401	Maintenance of Machine & equipment	-	2,500,000
	SUB TOTAL	15,921,000	13,921,000
	TOTAL	20,121,000	18,121,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 23013001 YOBE STATE PRINTING CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010129	Purchase of Industrials equipment	10,000,000	20,000,000
23010113	Purchase of Computers and ICT equip	1,000,000	100,000
23010115	Purchase of Photocopies Machines		2,000,000
23010117	purchase of folding machine	-	2,500,000
	TOTALS	11,000,000	24,600,000

CODES

EXPLANATORY NOTE

23010129

N9m Purchase of Blocking Machine/ Billboard printing Machine

23010117

Purchase of one unit of Conference hall furniture Copier Printing Machine

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 23057001 COUNCIL FOR ARTS & CULTURE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	41,907,000	39,155,000
22020102	Local Transport and Travelling	1,400,000	1,400,000
22020301	Office Materials and Supplies	1,200,000	1,200,000
22020401	Maintenance of Motor Vehicle	600,000	600,000
22020403	Maintenance of Office Building	200,000	200,000
22020801	Motor Vehicle Fuel	600,000	600,000
22021004	Medical Expenses- local	470,000	470,000
22020901	Bank Charges	30,000	30,000
	SUB-TOTAL	4,500,000	4,500,000
	Others Recurrent Expenses		
22020305	Printing of Documents	-	2,295,000
22020501	Manpower Development and Training	-	3,000,000
22020404	Purchase of office equipment	-	3,000,000
	SUB-TOTAL	-	8,295,000
	TOTAL	4,500,000	12,795,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 23057001 COUNCIL FOR ARTS & CULTURE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23030121	Rehabilitation /Renovation of Office Building	2,000,000	2,000,000
23050104	Festivals, Carnivals and Celebrations	10,800,000	14,000,000
	TOTALS	12,800,000	16,000,000

CODES

EXPLANATORY NOTE

23050104

N4m for Establishment Ceramic unit

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 24007001 FIRE SERVICE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	125,732,000	128,643,000
22020101	Local Transport and Travelling(Traning)	-	-
22020301	Office Materials and Supplies	6,000,000	6,000,000
22020401	Maintenance of Motor Vehicle	1,100,000	1,100,000
22020405	Maintenance of Plants and Gen. sets	500,000	500,000
22020701	Audit Consultancy	150,000	150,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	200,000	200,000
22020803	Lubricants	600,000	600,000
22021004	Medical Expenses- local	1,000,000	1,000,000
22020901	Bank Charges	50,000	50,000
	SUB TOTAL	10,800,000	10,800,000
	Others Recurrent Expenses		
22020401	Maint. of Motor Vehicle/Other Trans. Equip	10,000,000	10,000,000
22020404	Purchase of office equipment		3,000,000
22020102	National Council Meeting/Conference	2,000,000	2,000,000
	SUB TOTAL	12,000,000	15,000,000
	TOTAL	22,800,000	25,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 24007001 FIRE SERVICE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	3,000,000	2,000,000
23010123	Purchase of Fire Fight Equipment	77,396,000	50,140,000
23030121	Rehabilitation /Renovationof Office Building	50,000,000	40,000,000
	TOTALS	130,396,000	92,140,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 25001001 OFFICE OF THE HEAD OF SERVICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	123,719,000	136,050,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	-	-
22020201	Electricity charges	1,500,000	1,500,000
22020202	Telephone charges	600,000	600,000
22020205	Water Rates	600,000	600,000
22021006	Postal and Courier Services	200,000	200,000
22020301	Office Materials and Supplies	1,500,000	1,500,000
22020303	News papers and Periodicals	900,000	900,000
22020309	Uniforms and Outfit Allowances	600,000	600,000
22020310	Training and Working Materials	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	1,500,000	1,500,000
22020404	Maintenance of Computers and IT Equipment	1,000,000	1,000,000
22020406	Other Maintenance Services General	2,600,000	2,600,000
22020501	Conferences and Workshop	600,000	600,000
22020501	Refresher Courses	600,000	600,000
22021027		3,000,000	3,000,000
22020801	Motor Vehicle Fuel	2,000,000	2,000,000
22021004	Medical Expenses- local	1,000,000	1,000,000
22021007	Hospitality	300,000	300,000
22020901	Bank Charges	-	-
	SUB TOTAL	24,000,000	24,000,000
	Others Recurrent Expenses		
22020501	Manpower Development and Training	100,000,000	100,000,000
		100,000,000	100,000,000
	TOTAL	124,000,000	124,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 25001001 OFFICE OF THE HEAD OF SERVICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	250,000,000	200,000,000
23010113	Purchase of Computers and ICT equip	10,000,000	8,000,000
23020101	Construction of Office Building	500,000,000	400,225,000
23030121	Rehabilitation /Renovation of Office Building	100,000,000	150,000,000
	TOTALS	860,000,000	758,225,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 40001001 OFFICE OF THE STATE AUDITOR GENERAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	60,566,000	58,119,000
22020101	Local Transport and Travelling(Traning)	2,300,000	2,300,000
22020102	Local Transport and Travelling(Others)	1,400,000	1,400,000
22020301	Office Materials and Supplies	2,760,000	2,760,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	200,000	200,000
22020501	Conferences and Workshop	320,000	320,000
22020701	Supervision and Management Expenses	920,000	920,000
22020801	Motor Vehicle Fuel	1,490,000	1,490,000
22021004	Medical Expenses- local	850,000	850,000
22020901	Bank Charges	60,000	60,000
22020101	AUDIT FIELD WORK	12,000,000	12,000,000
	SUB TOTAL	22,800,000	22,800,000
	Others Recurrent Expenses		
22020701	Feasibility, Consultancy and Professional Services	40,000,000	40,000,000
22020902	Licenses and Insurance Cover	5,000,000	5,000,000
22020501	Manpower Development and Training	10,000,000	10,000,000
22020305	Printing of Documents	25,000,000	25,000,000
	SUB TOTAL	80,000,000	80,000,000
	TOTAL	102,800,000	102,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 40001001 OFFICE OF THE STATE AUDITOR GENERAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	4,000,000	5,000,000
23010113	Purchase of Computers and ICT equip	6,000,000	10,035,000
23050101	Development Strategies	15,000,000	17,000,000
23050103	Inspection and Monitoring	10,000,000	10,000,000
	TOTALS	35,000,000	42,035,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 40002001 OFFICE OF THE AUDITOR GENERAL LOCAL GOVT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	65,129,000	70,466,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	2,000,000	2,000,000
22020301	Office Materials and Supplies	1,800,000	1,800,000
22020401	Maintenance of Motor Vehicle	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	300,000	300,000
22020701	Supervision and Management Expenses	750,000	750,000
22020801	Motor Vehicle Fuel	1,290,000	1,290,000
22020803	Gen-Set Fuel	300,000	300,000
22021004	Medical Expenses- local	1,100,000	1,100,000
22020901	Bank Charges	60,000	60,000
22020101	AUDIT FIELD WORK	12,000,000	12,000,000
	SUB TOTAL	22,800,000	22,800,000
	Others Recurrent Expenses		
22020501	Manpower Development and Training	7,480,000	7,480,000
22020305	Printing of Documents	7,000,000	7,000,000
	SUB TOTAL	14,480,000	14,480,000
	TOTAL	37,280,000	37,280,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 40002001 OFFICE OF THE AUDITOR GENERAL LOCAL GOVT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	5,000,000
23010123	Purchase of Fire Fight Equipment	1,000,000	-
23010113	Purchase of Computers and ICT equip	4,520,000	7,000,000
23030121	Rehabilitation /Renovationof Office Building	30,000,000	30,000,000
23020114	Construction of Access road	-	7,000,000
23020116	Construction of water way	-	5,425,000
23020101	Construction of Other Buildings		10,000,000
23040101	Landscape and Tree Planting	3,000,000	9,000,000
	TOTALS	48,520,000	73,425,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 47001001 CIVIL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	27,483,000	28,673,000
22020101	Local Transport and Travelling(Traning)	2,300,000	2,300,000
22020102	Local Transport and Travelling(Others)	1,350,000	1,350,000
22021003	Publicity & Advertisement	750,000	750,000
22020301	Office Materials and Supplies	1,000,000	1,000,000
22020305	Printing of Non-Security Document	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	320,000	320,000
22020403	Maintenance of Office Building	200,000	200,000
22020801	Motor Vehicle Fuel	300,000	300,000
22021004	Medical Expenses- local	700,000	700,000
22021001	Refreshment & Meals	450,000	450,000
22020901	Bank Charges	30,000	30,000
	SUB TOTAL	8,400,000	8,400,000
	Others Recurrent Expenses		
22020501	Manpower Development and Training	12,000,000	12,000,000
22020305	Printing of Documents	8,000,000	8,000,000
	SUB TOTAL	20,000,000	20,000,000
	TOTAL	28,400,000	28,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 47001001 CIVIL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	10,349,000
23010113	Purchase of Computers and ICT equip	20,000,000	26,500,000
23010119	Purchase of Generator Sets	5,000,000	2,500,000
23030121	Rehabilitation /Renovationof Office Building	5,000,000	5,500,000
	TOTALS	40,000,000	44,849,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 47002001 LOCAL GOVERNMENT SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	25,355,000	22,562,000
22020101	Local Transport and Travelling(Traning)	740,000	740,000
22021003	Publicity & Advertisement	300,000	300,000
22020301	Office Materials and Supplies	600,000	600,000
22020305	Printing of Non-Security Document	460,000	460,000
22020401	Maintenance of Motor Vehicle	200,000	200,000
22020801	Motor Vehicle Fuel	730,000	730,000
22021004	Medical Expenses- local	470,000	470,000
22021001	Refreshment & Meals	70,000	70,000
22020901	Bank Charges	30,000	30,000
	TOTAL	3,600,000	3,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 47002001 LOCAL GOVERNMENT SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	2,500,000	4,234,000
23010113	Purchase of ICT Equipment	2,500,000	5,766,000
	TOTALS	5,000,000	10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 48001001 STATE INDEPENDENT ELECTORAL COM.

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	5,990,000	4,134,000
22020405	Maint of Plants and Gen. sets	200,000	400,000
22020803	Gen-Set Fuel	1,400,000	3,500,000
22021004	Medical Expenses- local	600,000	520,000
22020901	Bank Charges	50,000	100,000
	TOTAL	6,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 48001001 STATE INDEPENDENT ELECTORAL COM.

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010113	Purchase of Computers and ICT equip	1,000,000	5,000,000
23030121	Rehab /Renovation of Office Building	15,000,000	15,000,000
23050111	Operation cost of Election Activities	200,000,000	350,000,000
23050124	Advocacy, Enlightenment & Campaign	29,960,000	28,053,000
	TOTALS	245,960,000	398,053,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

01 62001001 MINISTRY OF RELIGIOUS AFFAIRS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	27,328,000	30,357,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	400,000	400,000
22020301	Office Materials and Supplies	3,000,000	3,000,000
22020303	News papers and Periodicals	250,000	250,000
22020308	Field Materials and Supplies	350,000	350,000
22020309	Uniforms and Outfit Allowances	200,000	200,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	200,000	200,000
22020501	Workshops & Training –Local	100,000	100,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22020803	Gen-Set Fuel	1,600,000	1,600,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22021007	Hospitality	1,000,000	1,000,000
22020901	Bank Charges	-	-
	TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
21020101	Da'awa General	47,834,000	47,834,000
22020311	Procurement of Food stuff & Feeds	80,000,000	67,000,000
22020310	Procurement of Instructional and Working Materials	7,000,000	
22020501	Manpower Development and Training	5,000,000	3,000,000
22040109	Asst. to Destitute and orphanage	25,000,000	10,166,000
22040109	Other Contributions and Supports	10,000,000	
22020305	Printing of Documents	5,000,000	12,000,000
	SUB TOTAL	179,834,000	140,000,000
	TOTAL	132,000,000	152,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 62001001 MINISTRY OF RELIGIOUS AFFAIRS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23020107	Construction of School Building	20,000,000	10,023,000
23020129	Construction of Mosques and Islamiya	40,000,000	15,000,000
23030129	Reha/Reno of Mosque & Islamiya	15,000,000	20,000,000
23050124	Advocacy, Enlightenment & Campaign	20,000,000	17,100,000
	TOTALS	95,000,000	62,123,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

01 62001002 YOBE MOSQUE & ISLAMIC CENTRE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	450,000	450,000
22020102	Local Transport and Travelling(Others)	350,000	350,000
22020404	Maintenance of Office Equipment	100,000	100,000
22020801	Motor Vehicle Fuel	180,000	180,000
22021001	Refreshment & Meals	120,000	120,000
	SUB TOTAL	1,200,000	1,200,000
	Others Recurrent Expenses		
21020101	Da'awa General	60,000,000	60,000,000
	SUB TOTAL	60,000,000	60,000,000
	TOTAL	61,200,000	61,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001001 MINISTRY OF AGRICULTURE AND ENVIRONMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	320,185,000	1,106,792,000
22020101	Local Transport and Traveling	2,100,000	2,100,000
22020301	office Material and Spplies	3,100,000	3,100,000
22020308	Field Materials & Supplies	400,000	400,000
22020309	Uniforms and Outfit Allowance	500,000	500,000
22020605	Sanitary Material	540,000	540,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020405	Maintenance of Plants and Gen. Sets	1,500,000	1,500,000
22020701	Supervision and Management Expenses	210,000	210,000
22020801	Motor Vehicle fuel	1,700,000	1,700,000
22021004	Medical Bill Expenses Local	1,400,000	1,400,000
22020901	Bank Charge	50,000	50,000
	SUB-TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020401	Maint. of Motor Vehicle/Other Trans. Equip	5,240,000	20,000,000
22020311	Procurement of Grains	150,000,000	80,000,000
22020313	Procurement of Fertilizer	1,000,000,000	650,000,000
22020311	Procurement of Food stuff & Feeds		10,000,000
22020307	Procurement of Chemicals/Reagents	30,000,000	20,000,000
22020312	Proc of Seeds and Seedlings	15,000,000	30,000,000
22020501	Manpower Development and Training	5,000,000	10,000,000
22020315	Procurement of Other Materials	-	10,000,000
22020805	Procurement of Diesels and Lubricant	-	16,240,000
22020406	Maintance Service General	-	280,400,000
22020307	Procurement of Animal Drugs & Vaccines	-	20,000,000
	SUB-TOTAL	1,205,240,000	1,146,640,000
	TOTAL	1,210,240,000	1,158,640,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001001 MINISTRY OF AGRICULTURE AND ENVIRONMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010101	Cultivation of Farm Land	25,000,000	500,000,000
23010105	Purchase of Motor Vehicle	30,000,000	30,000,000
23010112	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	5,000,000
23010127	Purchase of Agric Equipment	40,000,000	30,000,000
23010140	Purchase of Water Supply Equipment	25,000,000	15,000,000
23010144	Purchase Livestock and Trucks	60,000,000	200,000,000
23010147	Purchase of Spare Parts and Tools	5,000,000	10,000,000
23020105	Provision of Water for Livestock	-	20,000,000
23020106	Livestock Market Development	-	4,000,000
23020107	Slaughter House /Hide & Skin Develop	-	4,000,000
23020108	Aquaculture &Artisanal Fish Production	-	4,000,000
23020109	Dairy and Artificial Insemination	-	4,000,000
23020113	Provision of Agricultural Facilities	400,000,000	300,000,000
23020116	Construction of Irrigation & Dams	10,000,000	50,000,000
23030115	Dredging of River Basin and Ponds	30,000,000	25,000,000
23030121	Rehab /Renovationof Office Building	15,000,000	50,000,000
23040101	Establishment of Orchards/Oasis	10,000,000	19,000,000
23040103	Wildlife and Game Reserve	-	10,000,000
23040104	Environmental Pollution Control	-	35,000,000
23050103	Inspection and Monitoring	4,000,000	4,000,000
23050104	Anniversaries/Celebrations and Annual Conferences	5,000,000	10,000,000
23050128	Counterpart Funding	-	27,000,000
	TOTALS	674,000,000	1,366,000,000

CODES	EXPLANATORY NOTE
23010101	Irrigation Development Programme
23010144	N14m Purchase of Livestock & POultry equipment
23020113	Youth Empowerment at Community Level
23020116	N20m Water Conservation & Dams
23030115	N10M Rehab of Dams & Irrigation

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001001 MINISTRY OF ANIMAL & FISHERIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	510,610,000	
22020101	Overhead Cost	12,000,000	-
	Others Recurrent Expenses		-
22020311	Procurement of Food stuff & Feeds	39,000,000	-
22020307	Procurement of Drugs	10,000,000	-
	TOTAL	61,000,000	=-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001001 MINISTRY OF ANIMAL FISHERIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	12,000,000	-
23010144	Purchase Of Livestock equipment	8,000,000	-
23020101	Construction of Other Buildings	10,000,000	-
23020105	Construction of Water Supply	20,000,000	-
23030121	Rehabilitation /Renovationof Office Building	10,000,000	-
23020116	Water Conservation and Dams	20,000,000	-
23050104	Festivals, Carnivals and Celebrations	5,000,000	-
23050128	Counterpart Funding	27,000,000	-
	TOTALS	112,000,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001001 MINISTRY OF ENVIRONMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	530,277,000	-
22020101	Overhead Cost	12,000,000	-
	Others Recurrent Expenses		-
22020401	Maint. of Motor Vehicle/Other Trans. Equip	10,000,000	-
22020315	Procurement Other Materials	20,000,000	-
22020312	Procurement of Seeds and Seedlings	25,000,000	-
22020803	Procurement of Diesels and Lubricant	-	-
	TOTAL	67,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001001 MINISTRY OF ENVIRONMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	-
23010145	Purchase of Sanitary Equipment	40,000,000	-
23010119	Purchase of Generator Sets		-
23010113	Purchase of Computers		-
23010119	Construction of power and electricity	-	-
23010105	Purchase of Motor Vehicle	7,500,000	-
23030121	Rehabilitation /Renovationof Office Building	36,000,000	-
23040101	Woodlot, Shelter Belt and Tree Planting	40,000,000	-
23040102	Flood and Erosion Control	40,000,000	-
23040103	Wildlife and Game Reserve	-	-
23030115	Dredging of River Basin and Ponds	-	-
23040104	Environmental Pollution Control	-	-
23050104	Festivals, Carnivals and Celebrations	3,000,000	-
23050124	Advocacy, Enlightenment & Campaign	3,000,000	-
	TOTALS	179,500,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001002 MORDERN ABATIOR

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	100,000	200,000
22020102	Local Transport and Travelling(Others)	150,000	300,000
22020301	Office Materials and Supplies	130,000	260,000
22020605	Sanitary Materials	100,000	200,000
22021004	Medical Expenses- local	100,000	200,000
22020901	Bank Charges	20,000	40,000
	TOTAL	600,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001002 MORDERN ABATIOR

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Other Machine and Equipment	3,000,000	3,000,000
23030104	Rehabilitation & Maintenance of Water Supply	3,000,000	3,000,000
23030121	Rehabilitation /Renovation of Office Building	25,000,000	25,000,000
	TOTALS	31,000,000	31,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001003 PILOT LIVESTOCK

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020301	Computer Materials and Supplies	1,125,000	600,000
22020605	Sanitary Materials	125,000	125,000
22020401	Maintenance of Motor Vehicle	875,000	875,000
22020406	Other Maintenance Services General	6,000,000	6,000,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen - Set Fuel	75,000	600,000
22021004	Medical Expenses- local	750,000	750,000
22021007	Hospitality	1,850,000	1,850,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020315	Procurement of Relief Materials	10,000,000	-
22020315	Procurement Other Materials	20,000,000	10,000,000
22020307	Procurement of Drugs	36,000,000	20,000,000
22020707	Feasibility, Consultancy and Professional Services	1,000,000	1,000,000
22020102	National Council Meeting/Conference	3,000,000	3,000,000
22020501	Manpower Development and Training	10,000,000	4,000,000
22020305	Printing of Documents	2,000,000	2,000,000
22020311	Procurement of Food stuff & Feeds	50,000,000	30,000,000
22030102	Revolving Loan Scheme	-	40,000,000
	SUB TOTAL	132,000,000	110,000,000
	TOTAL	144,000,000	122,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001003 PILOT LIVESTOCK

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010101	Construction of others buildings (Vaccination Camp)		20,500,000
23020106	Construction of School Building		10,000,000
23050101	Data Collection and Analysis		1,000,000
23010112	Purchase of Office Furniture & Fittings	4,000,000	
23010122	Purchase of Medical Equipment	4,500,000	10,000,000
23010124	Purchase of Training Equipment	3,000,000	3,000,000
23010122	Purchase of Science/Lab. Equipment	1,000,000	1,000,000
23010133	Purchase of Survey Equipment	2,000,000	3,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	-
23010119	Purchase of Generator Sets	3,000,000	5,000,000
23020105	Construction of Water Supply	8,000,000	6,000,000
23030104	Rehabilitation & Maintenance of Water Supply	1,000,000	1,000,000
23030121	Rehabilitation /Renovation of Office Building	3,000,000	5,000,000
23040103	Wildlife and Game Reserve	5,500,000	5,000,000
23050124	Advocacy, Enlightenment & Campaign	3,000,000	3,000,000
23050129	Capitalisation and Sustainability	-	-
23050101	Planning, Survey & Design (Cattle Route)	15,000,000	8,000,000
	TOTALS	58,000,000	81,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15001004 NEAZADP

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	67,088,000	68,788,000
22020101	Local Transport and Traveling	715,000	900,000
22020102	Local transport and Others	300,000	400,000
22020301	office Material and Spplies	730,000	700,000
22020308	Field Materials & Supplies	470,000	500,000
22020401	Maintenance of Motor Vehicle	400,000	600,000
22020801	Motor Vehicle fuel	550,000	700,000
22020803	Generator Fuelling	1,095,000	100,000
22021104	Medical Bill Expenses Local	500,000	800,000
22020801	Bank Charge	40,000	100,000
	SUB-TOTAL	4,800,000	4,800,000
	Others Recurrent Expenses		
22040109	Support to Communities Dev.	2,000,000	4,569,000
	SUB-TOTAL	2,000,000	4,569,000
	TOTAL	6,800,000	9,369,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15001004 NEAZADP

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010101	Cultivation of Farm Land	16,000,000	15,000,000
23030121	Rehabilitation /Renovationof Office Building	-	
23020116	Water Conservation and Dams	8,000,000	8,000,000
23050103	Inspection and Monitoring	2,000,000	2,000,000
	TOTALS	26,000,000	25,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15102001 AGRICULTURAL DEV. PROGRAMME

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	174,275,000	311,537,600
22020101	Local Transport and Travelling(Traning)	2,100,000	2,100,000
22020102	Local Transport and Travelling(Others)	1,250,000	1,250,000
22020301	Office Materials and Supplies	4,100,000	3,100,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	300,000	300,000
22020404	Maintenance of Office Equipment	100,000	100,000
22020501	Conferences and Workshop	450,000	1,450,000
22020801	Motor Vehicle Fuel	1,700,000	1,700,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB-TOTAL	12,000,000	12,000,000
	Other recurrent Expenses		
22020501	Capacity Building and Manpower Dev. (Ext Staff)		10,500,000
22020312	Procurement of Seeds and Seedlings	10,000,000	10,000,000
22020406	Procurement and Maint of acct soft ware		1,200,000
	SUB-TOTAL	10,000,000	21,700,000
	TOTAL	22,000,000	33,700,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15102001 AGRICULTURAL DEV. PROGRAMME

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23050128	Counterpart Funding	229,423,000	229,535,000
23010112	Purchase of Office Furniture & Fittings	5,000,000	4,000,000
23030121	Rehab /Renovation of Office Building	10,000,000	-
23050129	Capitalisation and Sustainability	12,000,000	-
23050101	Data Collection and Analysis	25,000,000	15,000,000
23030112	Repairs of Agric Equipment		8,000,000
23050103	Inspection and Monitoring	-	2,200,000
23010147	Purchase of Spare Parts and Tools	-	18,000,000
23010127	Purchase of Agric Equipment	-	38,000,000
23010113	Purchase of ICT Equipment	-	2,000,000
	TOTALS	281,423,000	316,735,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15115002 YOBE STATE AGRICULTURE MECHANICAL AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	108,941,000	-
22020102	Local Transport and Travelling	640,000	
22021003	Publicity & Advertisement	305,000	
22020301	Office Materials and Supplies	1,160,000	
22020401	Maintenance of Motor Vehicle	500,000	
22020403	Maintenance of Office Building	130,000	
22020701	Audit Consultancy	230,000	
22020701	Supervision and Management Expenses	415,000	
22020801	Motor Vehicle Fuel	500,000	
22021004	Medical Expenses- local	300,000	
22020901	Bank Charges	20,000	
	TOTAL	4,200,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15115001 YOB STATE AGRICULTURE MECHANICAL AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	1,500,000	-
23010127	Purchahse of Agricultural Equipment	30,000,000	-
23010147	Purchase of Spare Parts and Tools	10,000,000	-
23020101	Construction of Other Buildings	2,000,000	-
23030112	Repairs of Agric Equipment	1,500,000	-
	TOTALS	45,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15109001 AFFORESTATION PROJECT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020107	Driver Accident Bonus	620,000	
22020101	Local Transport and Traveling	-	610,000
22020301	office Material and Spplies	750,000	750,000
22020605	Sanitary Material	300,000	300,000
22020401	Maintenance of Motor Vehicle	200,000	200,000
22020403	Maintenance of office building	300,000	300,000
22020803	Lubricants	30,000	40,000
22021104	Medical Bill Expenses Local	200,000	200,000
	TOTAL	2,400,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15109001 AFFORESTATION PROJECT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	-	3,000,000
23010119	Construction Power electricity distr.	-	8,900,000
23040101	Woodlot & Shelterbelt	8,000,000	6,000,000
23050124	Advocacy, enlightenment & campaign	2,000,000	3,000,000
	TOTALS	10,000,000	20,900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15110001 FERTILIZER BLENDING PLANT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	130,000	130,000
22020301	Office Materials and Supplies	190,000	190,000
22020401	Maintenance of Motor Vehicle		
22020901	Bank Charges	22,000	22,000
22021004	Medical Expenses- local	214,000	214,000
22020406	Other Maintenance Services	44,000	44,000
	General		
	SUB TOTAL	600,000	600,000
	Others Recurrent Expenses		
22020314	Procurement of Raw materials	3,000,000	3,000,000
22020315	Procurement Other Materials	2,000,000	2,000,000
22020803	Procurement of Diesels and Lubricant	3,044,000	3,000,000
	SUB-TOTAL	8,044,000	8,000,000
	TOTAL	8,644,000	8,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15110001 FERTILIZER BLENDING PLANT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010129	Purchase of Industrials equipment	22,105,000	42,780,000
	TOTALS	22,105,000	42,780,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 15116001 ENVIRONMENT PROTECTION AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	250,029,000	245,031,000
22020101	Local Transport and Traveling	800,000	800,000
22020301	office Material and Spplies	1,390,000	1,990,000
22020308	Field Materials & Supplies	230,000	230,000
22020309	Uniforms and Outfit Allowance	100,000	100,000
22020605	Sanitary Material	440,000	440,000
22020401	Maintenance of Motor Vehicle	350,000	950,000
22020405	Maintenance of Plants and Gen. Sets	300,000	300,000
22020701	Supervision and Management Expenses	480,000	480,000
22020801	Motor Vehicle fuel	760,000	760,000
22021004	Medical Bill Expenses Local	500,000	500,000
22020901	Bank Charge	50,000	50,000
22021005	Official Hospitality	-	600,000
	SUB-TOTAL	5,400,000	7,200,000
	Others Recurrent Expenses		
22020307	Procurement of Chemicals/Reagents	9,000,000	5,500,000
	Maintenance of Tipper	-	4,000,000
	SUB-TOTAL	9,000,000	9,500,000
	TOTAL	14,400,000	16,700,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 15116001 ENVIRONMENT PROTECTION AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	-	3,000,000
23010145	Purchase of Sanitary Equipment	-	10,000,000
23010105	Purchase of Motor Vehicle	-	7,500,000
23040105	Environmental Pollution Control	41,000,000	5,500,000
23020101	Construction of Other Buildings	-	-
23050124	Advocacy, Enlightenment & Campaign	-	2,000,000
23030115	Evacuation of drainage	-	14,000,000
23010112	Purchase of metal west Bins	-	15,000,000
	TOTALS	41,000,000	57,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20001001 MINISTRY OF FINANCE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	570,748,000	640,222,000
22020102	Local Transport and Travelling	2,000,000	1,800,000
22020205	Water Rates	40,000	10,000
22020301	Office Materials and Supplies	4,400,000	3,600,000
22020305	Printing of Non-Security Document	1,250,000	400,000
22020402	Maintenance of Office Furniture	300,000	800,000
22020405	Maintenance of Plants and Gen. sets	-	1,770,000
22020406	Other Maintenance Services General	2,000,000	1,600,000
22020501	Conferences and Workshop	-	400,000
22020801	Motor Vehicle Fuel	-	400,000
22021004	Medical Expenses- local	1,500,000	1,000,000
22021007	Hospitality	500,000	200,000
22020901	Bank Charges	10,000	20,000
	SUB-TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020301	Office Materials and Supplies		28,000,000
22020701	Feasibility, Consultancy and Professional Services	3,000,000	-
22020501	Manpower Development and Training	70,000,000	40,000,000
22020305	Printing of Documents	20,000,000	25,000,000
	SUB-TOTAL	93,000,000	93,000,000
	TOTAL	105,000,000	105,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 20001001 MINISTRY OF FINANCE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings		50,000,000
23010113	Purchase of Computers and ICT equip	20,000,000	40,000,000
23030121	Rehabilitation /Renovationof Office Building	80,000,000	60,000,000
	TOTALS	100,000,000	150,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20001001 MISCELLANEOUS EXPENSES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Ceremony & Travelling Allowance	50,000,000	40,000,000
22020104	Duty visit outside Nigeria	125,000,000	80,000,000
22020601	Security Services	-	
22040109	Charitable Grant	30,000,000	30,000,000
22021004	Medical Expenses- local	320,000,000	200,000,000
22021007	Hospitality	120,000,000	80,000,000
22021002	Committees and Commissions	400,000,000	350,000,000
22021023	Contingency (Service Wide)	200,252,000	100,000,000
22020501	National Council Meeting	20,000,000	15,000,000
22021022	Up-Keep Allowance	100,000,000	50,000,000
	OTHER PAYMENTS		
21020101	NYSC Allowances	35,000,000	40,000,000
22020201	Electricity Charges	160,000,000	260,000,000
22020202	Telephone charges	-	1,000,000
22020203	Internet Access charges	5,000,000	20,000,000
22021006	Postal and Courier Services	3,000,000	3,000,000
22020405	Maintenance of Plants and Gen. Sets	20,000,000	20,000,000
22020702	Information Technology Consulting	70,000,000	60,000,000
22020704	Engineering services	640,000	2,000,000
2220602	Rentage (Office)	70,000,000	30,000,000
22020901	Bank Charges	80,000,000	153,000,000
22020902	Insurance	5,000,000	5,000,000
22020406	Other Maintenance Services	100,636,000	150,000,000
	General		
	TOTAL	1,914,528,000	1,689,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20001001 CONSOLIDATED REVENUE FUND CHARGES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22021007	Assistance to Emirate Councils	15,000,000	15,000,000
21020101	Council of Ulamas	10,000,000	10,000,000
21020202	2.5% State Contribution to L. G Pension	-	
22060202	Interest on loans	160,000,000	1,200,000,000
22060202	Public Debt Services	2,100,000,000	3,000,000,000
22021026	Local Government Share of Revenue (10%)	300,000,000	259,010,200
22021025	3% of IGR to Board of Internal revenue	108,000,000	108,648,000
22010102	Pension and Gratuities	2,500,000,000	3,800,301,000
21010103	Public Office Holders	2,310,000,000	2,133,599,000
22030106	Public Office Holders Vehicle Loan	810,900,000	300,000,000
	TOTAL	8,313,900,000	10,826,558,200

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20001002 STATE TENDERS BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	300,000	300,000
22021003	Publicity & Advertisement	220,000	330,000
22020301	Office Materials and Supplies	510,000	410,000
22021004	Medical Expenses- local	150,000	140,000
22020901	Bank Charges	20,000	20,000
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20002001 DEBT MANAGEMENT OFFICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	350,000	105,000
22020301	Office Materials and Supplies	250,000	195,000
22020406	Other Maintenance Service General	-	300,000
	TOTAL	600,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20007001 ACCOUNTANT GENERAL OFFICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	2,050,000	2,616,000
22020301	Office Materials and Supplies	2,720,000	4,204,000
22020305	Printing of Non-Security Document	50,000	60,000
22020605	Sanitary Materials	50,000	100,000
22020401	Maintenance of Motor Vehicle	300,000	-
22020501	Conferences and Workshop	300,000	-
22020801	Motor Vehicle Fuel	1,560,000	580,000
22021004	Medical Expenses- local	900,000	400,000
22020901	Bank Charges	70,000	40,000
	TOTAL	8,000,000	8,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20007002 PROJECT FINANCIAL MANAGEMENT UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	250,000	300,000
22020201	Electricity charges	50,000	40,000
22021006	Postal and Courier Services	5,000	10,000
22020301	Office Materials and Supplies	300,000	140,000
22020605	Sanitary Materials	15,000	20,000
22020401	Maintenance of Motor Vehicle	100,000	160,000
22020402	Maintenance of Office Furniture	20,000	40,000
22020404	Maintenance of Office Equipment	30,000	60,000
22020406	Other Maintenance Services General	150,000	160,000
22020501	Conferences and Workshop	100,000	80,000
22020801	Motor Vehicle Fuel	120,000	160,000
22021007	Hospitality	50,000	20,000
22020901	Bank Charges	10,000	10,000
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 20008001 BOARD OF INTERNAL REVENUE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	80,122,000	89,820,000
22020101	Local Transport and Travelling(Traning)	900,000	900,000
22020201	Electricity charges	120,000	120,000
22020205	Water Rates	20,000	20,000
22021003	Publicity & Advertisement	50,000	50,000
22020301	Office Materials and Supplies	1,000,000	1,000,000
22020305	Printing of Non-Security Document	-	-
22020605	Sanitary Materials	50,000	50,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020402	Maintenance of Office Furniture	120,000	120,000
22020403	Maintenance of Office Building	200,000	200,000
22020404	Maintenance of Office Equipment	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020303	News papers and Periodicals	50,000	50,000
22020501	Workshops & Training –Local	390,000	390,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22020803	Gen-Set Fuel	300,000	300,000
22020803	Lubricants	400,000	400,000
22021004	Medical Expenses- local	640,000	640,000
22020901	Bank Charges	60,000	60,000
22020406	Other Maintenance Services General	-	-
	SUB TOTAL	6,000,000	6,000,000
	Other recurrent Expenses		
22020310	Procurement of Instructional and Working Materials	1,000,000	1,500,000
22020309	Procurement of Uniforms and Other Clothing	1,200,000	700,000
22020602	Rentage of office Accommodation	5,000,000	
22021008	Subcription to professional bodies	2,500,000	2,500,000
22020305	Printing of Documents	10,000,000	15,000,000
	SUB TOTAL	19,700,000	19,700,000
	TOTAL	25,700,000	25,700,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 20008001 BOARD OF INTERNAL REVENUE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	135,000,000	105,000,000
23010113	Purchase of Computers and ICT equip	10,000,000	8,000,000
23030121	Rehabilitation /Renovation of Office Building		10,000,000
23050101	Data Collection and Analysis	2,800,000	2,200,000
23050103	Inspection and Monitoring	5,000,000	3,800,000
23050124	Advocacy, Enlightenment & Campaign	4,260,000	2,448,000
	TOTALS	157,060,000	131,448,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 22001001 MINISTRY OF COMMERCE, TOURISM & INDUST

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	100,613,000	85,566,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	2,250,000
22020301	Office Materials and Supplies	2,700,000	2,700,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	1,000,000	1,000,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22021021	Trade Fairs and Other Exhibitions	20,000,000	15,000,000
22020501	Manpower Development and Training	100,000,000	80,000,000
22020305	Printing of Documents	3,000,000	3,000,000
22020102	National Council Meeting/Conference	10,000,000	6,000,000
	SUB TOTAL	133,000,000	104,000,000
	TOTAL	145,000,000	116,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 22001001 MINISTRY OF COMMERCE, TOURISM & INDUST

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	18,000,000	15,000,000
23010123	Purchase of Fire Fight Equipment	2,000,000	2,000,000
23010102	Purchase/Auisition of Building	96,000,000	-
23020101	Construction of Other Buildings	15,000,000	120,000,000
23020102	Construction of Residencial Buildings	32,000,000	50,000,000
23030121	Rehabilitation /Renovationof Office Building	10,000,000	10,000,000
23050104	Festivals, Carnivals and Celebrations	4,000,000	15,000,000
23050101	Planning and Design	1,000,000	1,000,000
23050124	Advocacy, Enlightenment & campaign	1,000,000	4,000,000
23050128	Counterpart Funding	2,000,000	300,000,000
23050129	Capitalisation and Sustainability	200,000,000	200,000,000
	TOTALS	381,000,000	717,000,000

CODES

EXPLANATORY NOTE

23020101

Excavation and Reconstruction of ruins of Birnin Ngazargamu,

Development of cluster industries and common facility Centres in three (3) Senatorial Zones Of the State. Zone A Damaturu Carpentry/Joinery, Zone B Poiskum Blacksmith/Construction of Tanks and Trailer Body. Zone C Gashua fish and rice Processing.

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 22051001 SMALL SCALE INDUSTRIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY OVERHEAD COST	9,163,000	9,531,000
22020101	Local Transport and Travelling(Traning)	570,000	570,000
22021003	Publicity & Advertisement	1,000,000	1,000,000
22020301	Office Materials and Supplies	400,000	400,000
22020405	Maintenance of Plants and Gen. sets	400,000	400,000
22020801	Motor Vehicle Fuel	580,000	580,000
22020803	Gen-Set Fuel	700,000	700,000
22020803	Lubricants	50,000	50,000
22021004	Medical Expenses- local	470,000	470,000
22020901	Bank Charges	30,000	30,000
	TOTAL	4,200,000	4,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 22051001 SMALL SCALE INDUSTRIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings		5,000,000
23010129	Purchase of Other Machine and Equipment	100,000,000	90,000,000
23050102	Monitoring and Evaluation		5,000,000
	TOTALS	100,000,000	100,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 22018001 Yobe Investment Company

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23050129	Capitalisation and Sustainability	100,000,000	265,000,000
	TOTALS	100,000,000	265,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 22059001 YOBE MICRO FINANCE BANK

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	5,378,000	3,508,000
	TOTAL	5,378,000	3,508,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 22059001 Yobe Micro Finance Bank

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23050129	Capitalisation and Sustainability	100,000,000	100,000,000
	TOTALS	100,000,000	100,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 22052001 STATE HOTELS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY TOTAL		13,200,000 13,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 22052001 STATE HOTELS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010121	Purchase of Hotels/Lodges Furniture	3,500,000	-
23010142	Purchase of Electrical Equipment	12,000,000	-
23020105	Construction of Water Supply	7,000,000	-
23030101	Rehabilitation of Hotels/Lodges	14,415,000	12,000,000
	TOTALS	36,915,000	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 34001001 MINISTRY OF TRANSPORT AND ENERGY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	115,133,000	-
22020101	Overhead Cost	12,000,000	-
	Others Recurrent Expenses		-
22020405	Repairs of plants & Machines	5,000,000	-
22020309	Procurement of Uniforms and Other Clothing	1,000,000	-
22020102	National Council Meeting/Conference	5,000,000	-
22020501	Manpower Development and Training	5,000,000	-
	TOTAL	28,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 34001001 MINISTRY OF TRANSPORT AND ENERGY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010147	Purchase of Spare Parts and Tools	5,000,000	-
23010107	Purchase of Truck	50,000,000	-
23010106	Purchase of towing Van (Recovery Vehicle)	15,000,000	-
23020128	Construction of Warehouse and shops	10,000,000	-
23020119	Construction of Parks	20,000,000	-
23020117	Construction of Airports	3,000,000,000	-
23020107	Construction of School Building	10,000,000	-
23020103	Construction of Power Electricity Distr	500,000,000	-
23030102	Repairs of Street Lights	30,000,000	-
23050101	Planing survey and design	5,000,000	-
23050103	Inspection and Monitoring	5,000,000	-
23050124	Signs, Post and Bill Board	8,000,000	-
	TOTALS	3,658,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 34001001 MINISTRY OF WORKS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	170,980,000	-
22020101	Local Transport and Travelling(Traning)	2,700,000	-
22020102	Local Transport and Travelling(Others)	1,400,000	-
22021003	Publicity & Advertisement	2,800,000	-
22020301	Office Materials and Supplies	200,000	-
22020403	Maintenance of Office Building	300,000	-
22020405	Maintenance of Plants and Gen. sets	450,000	-
22020501	Conferences and Workshop	1,000,000	-
22020801	Motor Vehicle Fuel	1,000,000	-
22020803	Gen-Set Fuel	150,000	-
	SUB TOTAL	12,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 34001001 MINISTRY OF WORKS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	2,000,000	-
23010112	Purchase of Office Equipment	-	-
23010122	Purchase of Science/Lab. Equipment	3,000,000	-
23010133	Purchase of Survey Equipment	2,000,000	-
23010147	Purchase of Spare Parts and Tools	70,000,000	-
23010113	Purchase of Computers and ICT equip	-	-
23020128	Construction of Warehouse and shops	30,000,000	-
23020101	Construction of Other Building	-	-
23020114	Construction of Federal roads	1,400,000,000	-
23020114	Construction of State Roads	5,000,000,000	-
23020114	Construction of Township Roads	1,050,000,000	-
23020116	Construction of Bridges	300,000,000	-
23020116	Construction of Drainage and Culverts	100,000,000	-
23020114	Construction of Other Roads	100,000,000	-
23030113	Rehabilitation of State Roads	2,000,000,000	-
23030113	Rehabilitation of Township Roads	100,000,000	-
23030115	Rehabilitation of Bridges	100,000,000	-
23030115	Rehabilitation of Dams & Irrigations	50,000,000	-
	TOTALS	10,307,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 34001001 MINISTRY OF WORKS AND TRANSPORT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	-	345,479,000
22020101	Local Transport and Travelling(Traning)	-	2,700,000
22020102	Local Transport and Travelling(Others)	-	1,400,000
22021003	Publicity & Advertisement	-	2,800,000
22020301	Office Materials and Supplies	-	200,000
22020403	Maintenance of Office Building	-	300,000
22020405	Maintenance of Plants and Gen. sets	-	450,000
22020501	Conferences and Workshop	-	1,000,000
22020801	Motor Vehicle Fuel	-	1,000,000
22020803	Gen-Set Fuel	-	150,000
	SUB TOTAL	-	12,000,000
22020405	Repairs of plants & Machines		11,000,000
22020309	Procurement of Uniforms and Other Clothing		1,000,000
22020102	National Council Meeting/Conference		5,000,000
22020501	Manpower Development and Training		5,000,000
22020406	Maintenance General/Street light		6,000,000
	SUB TOTAL	-	28,000,000
	TOTAL	-	40,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 34001001 MINISTRY OF WORKS AND TRANSPORT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purch. of Office Furniture & Fittings	-	5,000,000
23010122	Purchase of Science/Lab. Equipment	-	3,000,000
23010133	Purchase of Survey Equipment	-	2,000,000
23010147	Purchase of Spare Parts and Tools	-	50,000,000
23010113	Purch. of Computers and ICT equip	-	3,000,000
23020128	Const. of Warehouse and shops	-	10,000,000
23020114	Construction of roads	-	10,000,000,000
23020116	Construction of Waterways	-	50,000,000
23030113	Rehabilitation of State Roads	-	1,000,000,000
23030115	Rehabilitation of Waterways	-	40,000,000
23010107	Purchase of Truct (i) Crane)	-	50,000,000
23010106	Pur. of towing Van (RecoveryVehicle)	-	15,000,000
23020119	Const. of Parts (Yobe Line Terminus)	-	10,000,000
23020117	Construction of Airports	-	6,000,000,000
23020103	Const. of Power Electricity Distr	-	250,195,000
23030102	Repairs of Street Lights	-	24,000,000
23050103	Inspection and Monitoring	-	3,000,000
23050124	Signs, Post and Bill Board	-	5,000,000
23050101	Planing survey and design	-	7,000,000
23020201	Pur. of Heavy Duty Plants and Mach.	-	170,000,000
23020101	Construction of other Building	-	10,000,000
	TOTALS	-	17,707,195,000

CODES

EXPLANATORY NOTE

23020114 Completion and payment of on-going Projects, Yunusari-Yusufari, Nguru-Machina, Gadaka- Godowoli, Kayaiya Bridge Kanamma -Kafiya,Kafiya-Yunusari and Damaturu Magza. Proposed New Projects: Yusufari -kumaganam, Dawasa-Chukuriwa to Kukuri, Ngalzarma-Shamka, Daura-Abakire-Dubbol to Manawachi, zoto-Siminti-kolere and Township roads at Damaturu.

23030113 - Overlay of Damaturu -Kariyari, Tikau- Jajere and Girgir- Karage

23020103 - Electrification of towns and villages across the State. Bukarti Extention Dagamdi,Dumbol,Kusuluwaram,Zoraye, Toshia,MammariAmarjari,Wulibari and Kanamma, Nangere-Katsira to Duddaye, Degubi-Dagare, Elect Dikumari Marfa Kalam, Mallam Fatari, Sumsumma Abba Ibrahim Extension, Ngalzarma-Shamka, Fune Villege to Mill Biyar

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 34001002 RURAL ELECTRIFICATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	185,020,000	190,909,000
22020102	Local Transport and Travelling	300,000	300,000
22020201	Electricity charges	300,000	300,000
22021003	Publicity & Advertisement	360,000	360,000
22020301	Office Materials and Supplies	1,000,000	1,000,000
22020303	News papers and Periodicals	80,000	80,000
22020401	Maintenance of Motor Vehicle	1,000,000	1,000,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22021027	Investigation, Research and Documentations	50,000	50,000
22020801	Motor Vehicle Fuel	200,000	200,000
22020803	Gen-Set Fuel	100,000	100,000
22020803	Lubricants	300,000	300,000
22021004	Medical Expenses- local	1,080,000	1,080,000
22021007	Hospitality	300,000	300,000
22020901	Bank Charges	30,000	30,000
22020406	Other Maintenance Services General	100,000	100,000
	TOTAL	5,400,000	5,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 34001002 RURAL ELECTRIFICATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23020103	Construction of Power Electricity Distr	50,000,000	34,043,000
23050103	Inspection and Monitoring	-	507,000
23010119	Purchase of Generator Sets	-	6,500,000
23050101	Data Collection and Analysis	-	1,000,000
23010105	Purchase of Vehicles (Hilux)	-	14,000,000
23010123	Procurement Firefighting	-	600,000
	TOTALS	50,000,000	56,650,000

CODES

23020103

EXPLANATORY NOTE

Electricity Mosoru, Makintari- Gumsa, Garin Lamido

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 38001001 MINISTRY OF BUDGET & ECONOMIC PLANNING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	58,610,000	66,543,000
22020102	Local Transport and Travelling	2,100,000	2,500,000
22020401	Maintenance of Motor Vehicle	1,400,000	1,400,000
22020402	Maintenance of Office Furniture	600,000	200,000
22020403	Maintenance of Office Building	200,000	
22020404	Maintenance of Office Equipment	1,200,000	1,200,000
22020406	Other Maintenance Services General	2,560,000	2,500,000
22020501	Conferences and Workshop	2,600,000	2,600,000
22021004	Medical Expenses- local	1,300,000	1,500,000
22020901	Bank Charges	40,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22021014	Annual Budget exp and Administration	6,000,000	11,000,000
22020501	Manpower Development and Training	15,000,000	15,000,000
22020305	Printing of Documents	8,320,000	15,000,000
22020406	Other Maintenance Service General	-	24,000,000
	SUB TOTAL	29,320,000	65,000,000
	TOTAL	29,320,000	77,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 38001001 MINISTRY OF BUDGET & ECONOMIC PLANNING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	15,000,000	30,000,000
23010113	Purchase of Computers and ICT equip	15,000,000	5,000,000
23010105	Purchase of Motor Vehicle	15,000,000	15,000,000
23030121	Rehabilitation /Renovation of Office Building	30,000,000	30,000,000
23050101	Planning, Survey and Design	20,000,000	35,000,000
23050103	Monitoring and Evaluation	5,000,000	5,000,000
	TOTALS	100,000,000	120,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 38001002 BUDGET MONITORING & INSPECTION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22021007	Overhead Cost		
22021007	Driver Accident free Bonus	30,000	
22020102	Local Transport and Travelling	600,000	800,000
22020301	Office Materials and Supplies	1,100,000	800,000
22020401	Maintenance of Motor Vehicle	850,000	300,000
22020501	Conferences and Workshop	200,000	-
22020701	Supervision and Management Expenses	50,000	800,000
22020801	Motor Vehicle Fuel	60,000	100,000
22021001	Refreshment & Meals	100,000	200,000
22020901	Bank Charges	10,000	
	TOTAL	3,000,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 38001003 STATISTICAL DEPARTMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020301	Office Materials and Supplies	700,000	700,000
22020305	Printing of Non-Security Document	500,000	500,000
22020405	Maintenance of Plants and Gen. sets	300,000	300,000
22022027	Investigation, Research and Documentations	900,000	1,300,000
22020803	Gen-Set Fuel	900,000	500,000
22021004	Medical Expenses- local	300,000	300,000
	TOTAL	3,600,000	3,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 38001004 DONOR CORDINATION UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Local Transport and Travelling	7,000,000	7,000,000
22020301	Office Materials and Supplies	3,200,000	3,200,000
22020401	Maintenance of Motor Vehicle	5,400,000	5,400,000
	TOTAL	15,600,000	15,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 52001001 MINISTRY OF WATER RESOURCES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	36,307,000	37,525,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	2,250,000
22020301	Office Materials and Supplies	2,700,000	2,700,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	1,000,000	1,000,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	TOTAL	12,000,000	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 52001001 MINISTRY OF WATER RESOURCES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010122	Purchase of Science/Lab. Equipment	15,000,000	10,140,000
23010140	Purchase of Water Supply Equipment	100,000,000	130,000,000
23020105	Construction of Water Supply	322,247,000	270,000,000
23030104	Repairs of Water Supply Equipment	15,000,000	20,000,000
23040101	General land Scaping	60,000,000	50,000,000
23020116	Water Conservation and Dams	30,000,000	40,000,000
23050101	Research, Statistics and Development	2,500,000	4,000,000
23050128	Counterpart Funding	424,253,000	214,256,000
23020101	Construction of Other Buildings	-	20,384,000
	TOTALS	969,000,000	758,780,000

CODES	EXPLANATION NOTE
23010122	Purchase of Disinfectant Water Reagent
23020101	Const. of Lab N14.8m

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 52102001 WATER CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	300,971,000	310,740,000
22020102	Local Transport and Travelling	1,800,000	1,800,000
22020301	Office Materials and Supplies	2,300,000	2,300,000
22020309	Uniforms and Outfit Allowances	300,000	300,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020405	Maintenance of Plants and Gen. sets	500,000	500,000
22020406	Other Maintenance Services General	3,800,000	3,800,000
22020501	Conferences and Workshop	400,000	400,000
22020801	Motor Vehicle Fuel	1,600,000	1,600,000
22020803	Diesel Cost	4,500,000	4,500,000
22020803	Lubricants	1,000,000	1,000,000
22021004	Medical Expenses- local	1,200,000	1,200,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	18,000,000	18,000,000
	Others Recurrent Expenses		
22020401	Maint. of Motor Vehicle/Other Trans. Equip	2,000,000	2,000,000
22020405	Maintenance of Plant/ Generator	3,000,000	3,000,000
22020803	Procurement of Diesels and Lubricant	30,000,000	30,000,000
	SUB TOTAL	35,000,000	35,000,000
	TOTAL	53,000,000	53,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 52102001 WATER CORPORATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010142	Purchase of Electrical Equipment	10,000,000	7,000,000
23010113	Purchase of Computers and ICT equip	2,000,000	1,000,000
23010119	Purchase of Generator Sets	7,000,000	6,000,000
23010140	Purchase of Water Supply Equipment	18,000,000	20,000,000
23030104	Repairs of Water Supply equipment	4,000,000	
23030102	Repairs of Electricity Equipment	2,000,000	2,000,000
23030104	Rehabilitation & Maintenance of Water Supply	68,000,000	65,000,000
23030121	Rehabilitation/renovation of office building	-	1,155,000
	TOTALS	111,000,000	102,155,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 52103001 RURAL WATER SUPPLY SANITATION AND AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	92,231,000	101,032,000
22020102	Local Transport and Travelling	1,800,000	1,800,000
22020301	Office Materials and Supplies	2,300,000	2,300,000
22020309	Uniforms and Outfit Allowances	300,000	300,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020405	Maintenance of Plants and Gen. sets	500,000	500,000
22020406	Other Maintenance Services General	3,800,000	3,800,000
22020501	Conferences and Workshop	400,000	400,000
22020801	Motor Vehicle Fuel	1,600,000	1,600,000
22020803	Diesel Cost	4,500,000	4,500,000
22020803	Lubricants	1,000,000	1,000,000
22021004	Medical Expenses- local	1,200,000	1,200,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	18,000,000	18,000,000
	Others Recurrent Expenses		
22020102	National Council Meeting/Conference	2,000,000	5,400,000
	SUB TOTAL	2,000,000	5,400,000
	TOTAL	18,400,000	23,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 52103001 RURAL WATER SUPPLY SANITATION AND AGENCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	6,500,000	4,500,000
23010113	Purchase of Computers and ICT equip	5,500,000	1,000,000
23010140	Purchase of Water Supply Equipment	40,000,000	65,000,000
23010139	Healvy Duty Plant & Mach	40,500,000	5,000,000
23020101	Construction of Office Building	76,000,000	65,000,000
23020105	Construction of Water Supply	60,000,000	109,000,000
23020118	Const. of other Infrastructure (Sanitation Facilities)	15,000,000	-
23030104	Rehabilitation & Maintenance of Water Supply	27,000,000	75,000,000
23050101	Data Collection and Analysis	3,000,000	-
23050128	Counterpart Funding	300,000,000	300,000,000
	TOTALS	573,500,000	624,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 53001001 MINISTRY OF LAND & SURVEY

CODES	DESCRIPTION	APPROVED BUDGET	
		2015 =N=	2016 =N=
21010101	CONSOLIDATED SALARY	200,138,000	-
22020101	Local Transport and Travelling(Traning)	2,000,000	
22020102	Local Transport and Travelling(Others)	2,250,000	
22020301	Office Materials and Supplies	2,700,000	
22020401	Maintenance of Motor Vehicle	500,000	
22020403	Maintenance of Office Building	200,000	
22020405	Maintenance of Plants and Gen. sets	200,000	
22020501	Conferences and Workshop	450,000	
22020801	Motor Vehicle Fuel	1,200,000	
22020803	Gen-Set Fuel	1,000,000	
22021004	Medical Expenses- local	1,400,000	
22020901	Bank Charges	100,000	
	TOTAL	12,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 53001001 MINISTRY OF LAND & SURVEY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	1,000,000	-
23010112	Purchase of Office Equipment	2,000,000	-
23010122	Purchase of Science/Lab. Equipment	1,000,000	-
23010133	Purchase of Survey Equipment	20,000,000	-
23010113	Purchase of Computers and ICT equip	7,000,000	-
23010101	Acquisition of Land	80,000,000	-
23050124	Advocacy, Enlightenment & Campaign	9,480,000	-
23050101	Research, Statistics and Development	20,000,000	-
	TOTALS	140,480,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 53001001 MINISTRY OF LAND & HOUSING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	-	312,000,000
22020101	Local Transport and Travelling(Traning)	-	2,000,000
22020102	Local Transport and Travelling(Others)	-	2,250,000
22020301	Office Materials and Supplies	-	2,700,000
22020401	Maintenance of Motor Vehicle	-	500,000
22020403	Maintenance of Office Building	-	200,000
22020405	Maintenance of Plants and Gen. sets	-	200,000
22020501	Conferences and Workshop	-	450,000
22020801	Motor Vehicle Fuel	-	1,200,000
22020803	Gen-Set Fuel	-	1,000,000
22021004	Medical Expenses- local	-	1,400,000
22020901	Bank Charges	-	100,000
	TOTAL	-	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 53001001 MINISTRY OF LAND & HOUSING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	-	20,000,000
23010105	Purchase of Motor Vehicle	-	15,510,000
23010122	Purchase of Science/Lab. Equipment	-	2,000,000
23010133	Purchase of Survey Equipment	-	50,000,000
23010113	Purchase of Computers and ICT equip	-	10,000,000
23010101	Acquisition of Land	-	150,000,000
23050124	Advocacy, Enlightenment & Campaign	-	10,000,000
23050101	Research, Statistics and Development	-	10,000,000
23010141	Purchase of Building Materials/Equipment	-	10,000,000
23010102	Purchase /Acquisition of Building	-	100,000,000
23010128	Construction of Warehouse & Shops	-	30,000,000
23110006	Maps, sruvey/and Dessign	-	50,000,000
23020101	Construction of Office Building	-	100,000,000
23020102	Construction of Residential Building	-	177,000,000
23030101	Rehabilitation/Renovation of Residence Building	-	20,000,000
23050103	Inspection and Monitoring	-	30,000,000
	TOTALS	-	784,510,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 53001002 SOLID MINERAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	162,500	162,500
22020102	Local Transport and Travelling(Others)	75,000	75,000
22020301	Office Materials and Supplies	450,000	450,000
22020310	Training and Working Materials	155,000	155,000
22020403	Maintenance of Office Building	50,000	50,000
22020801	Motor Vehicle Fuel	175,000	175,000
22021004	Medical Expenses- local	125,000	125,000
22020901	Bank Charges	7,500	7,500
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 53001001 MINISTRY OF HOUSING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	110,266,000	-
22020101	Overhead Cost	12,000,000	-
	Others Recurrent Expenses		-
22020102	National Council Meeting/Conference	5,000,000	-
	TOTAL	17,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 53001001 MINISTRY OF HOUSING

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	-
23010113	Purchase of Computers and ICT equip	7,000,000	-
23010141	Purchase of Building Materials/Equipment	10,000,000	-
23010105	Purchase of Motor Vehicle	23,000,000	-
23010102	Purchase/Acquisition of Building	170,000,000	-
23020101	Construction of Office Building	85,000,000	-
23020102	Construction of Residential Building	100,000,000	-
23020128	Construction of Warehouse and shops	30,000,000	-
23030101	Rehabilitation/Renovation of Residence Building	100,000,000	-
23050103	Inspection and Monitoring	10,000,000	-
	TOTALS	545,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

02 53010001 HOUSING & PROPERTY DEV

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	37,734,000	40,442,000
22020101	Local Transport and Travelling(Traning)	570,000	570,000
22021003	Publicity & Advertisement	1,000,000	1,000,000
22020301	Office Materials and Supplies	400,000	400,000
22020405	Maintenance of Plants and Gen. sets	400,000	400,000
22020801	Motor Vehicle Fuel	580,000	580,000
22020803	Gen-Set Fuel	700,000	700,000
22020803	Lubricants	50,000	50,000
22021004	Medical Expenses- local	470,000	470,000
22020901	Bank Charges	30,000	30,000
	TOTAL	4,200,000	4,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

02 53010001 HOUSING & PROPERTY DEV

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010101	Acquisition of Land	10,000,000	20,467,000
23010105	Purchase of Motor Vehicle	7,500,000	30,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	5,000,000
23020102	Construction of Residential Building	200,000,000	270,000,000
	TOTALS	222,500,000	325,467,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 18011001 JUDICIAL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	33,898,000	38,682,000
22020101	Local Transport and Travelling(Traning)	1,080,000	1,080,000
22020301	Office Materials and Supplies	1,800,000	1,800,000
22020305	Printing of Non-Security Document	200,000	200,000
22020401	Maintenance of Motor Vehicle	450,000	450,000
22020403	Maintenance of Office Building	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	300,000	300,000
22021004	Medical Expenses- local	720,000	720,000
22021001	Refreshment & Meals	1,000,000	1,000,000
22020901	Bank Charges	50,000	50,000
	SUB-TOTAL	7,200,000	7,200,000
	Others Recurrent Expenses		
22021022	Outfit Allowances	4,000,000	3,000,000
22020501	Manpower Development and Training	10,000,000	10,000,000
22021002	Committees and Commissions		5,000,000
	Inspection and Monitoring	1,500,000	2,500,000
	SUB-TOTAL	15,500,000	20,500,000
	TOTAL	22,700,000	27,700,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

03 18011001 JUDICIAL SERVICE COMMISSION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	9,000,000	9,000,000
23010113	Purchase of Computers and ICT equip		5,000,000
23010119	Purchase of Generator Sets	6,500,000	6,500,000
23010105	Purchase of Motor Vehicle	15,000,000	15,000,000
23020101	Construction of Other Building	10,000,000	-
23020105	Construction of Water Supply	5,000,000	5,000,000
23040101	Landscape and Tree Planting	-	2,500,000
23010123	Purchase of fir fighting Equipment	-	3,500,000
	TOTALS	45,500,000	46,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26001001 MINISTRY OF JUSTICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	183,475,000	194,966,000
22020101	Local Transport and Travelling(Traning)	2,200,000	2,000,000
22020301	Office Materials and Supplies	3,200,000	2,300,000
22020401	Maintenance of Motor Vehicle	500,000	1,600,000
22020803	Generator Set Fuel	-	400,000
22021001	Refreshment & Meals		200,000
22020403	Maintenance of Office Building	300,000	180,000
22020103	Publicity & Advertisement	-	300,000
22020303	News papers and Periodicals		500,000
22020309	Procurement of Uniforms and Other Clothing	-	700,000
22020406	Other Maintenance Services General	2,450,000	-
22020501	Conferences and Workshop	450,000	800,000
22020801	Motor Vehicle Fuel	1,400,000	1,400,000
22021004	Medical Expenses- local	1,400,000	1,600,000
22020901	Bank Charges	100,000	20,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020310	Procurement of Instructional and Working Materials	10,000,000	3,000,000
22020703	Feasibility, Consultancy and Professional Services	50,337,000	20,000,000
22020102	National Council Meeting/Conference	5,000,000	10,000,000
22021008	Subcription to professional bodies	2,000,000	2,000,000
22020305	Printing of Documents	10,000,000	30,000,000
22021022	Outfit/Up keep Allowances	12,000,000	13,337,000
22020101	Summons and Prosecutions	-	14,000,000
	SUB TOTAL	89,337,000	92,337,000
	TOTAL	89,337,000	104,337,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

03 26001001 MIN. OF JUSTICE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	7,000,000
23010113	Purchase of Computers and ICT equip	2,000,000	2,000,000
23050128	Counterpart Funding	50,000,000	30,000,000
23010105	Purchase of Motor Vehicle	-	15,000,000
23030011	Renovation/Rehabilitation of office Building	-	8,236,000
	TOTALS	62,000,000	62,236,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26001002 PREROGATIVE OF MERCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	2,496,000	2,533,000
22020101	Local Transport and Travelling(Traning)	290,000	290,000
22020102	Local Transport and Travelling(Others)	490,000	490,000
22020301	Office Materials and Supplies	300,000	300,000
22020401	Maintenance of Motor Vehicle	200,000	200,000
22020801	Motor Vehicle Fuel	300,000	300,000
22021004	Medical Expenses- local	200,000	200,000
22020901	Bank Charges	20,000	20,000
	SUB TOTAL	1,800,000	1,800,000
	Others Recurrent Expenses		
22020315	Procurement of Relief Materials	20,000,000	20,000,000
	SUB TOTAL	20,000,000	20,000,000
	TOTAL	21,800,000	21,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

03 26001002 PREROGATIVE OF MERCY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	3,000,000
23010124	Purchase of Training equipment	3,000,000	3,000,000
	TOTALS	6,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26001003 RENT TRIBUNAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	350,000	350,000
22020102	Local Transport and Travelling(Others)	810,000	810,000
22020301	Office Materials and Supplies	420,000	420,000
22020401	Maintenance of Motor Vehicle	200,000	200,000
22020801	Motor Vehicle Fuel	600,000	600,000
22020901	Bank Charges	20,000	20,000
	TOTAL	2,400,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26001004 SANITATION COURT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	950,000	950,000
22020102	Local Transport and Travelling(Others)	300,000	300,000
22020301	Office Materials and Supplies	790,000	790,000
22020401	Maintenance of Motor Vehicle	360,000	360,000
22020801	Motor Vehicle Fuel	1,180,000	1,180,000
22020901	Bank Charges	20,000	20,000
	TOTAL	3,600,000	3,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26001005 REVENUE COURT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020102	Overhead Cost		
22020102	Local Transport and Travelling	490,000	490,000
22020301	Office Materials and Supplies	100,000	100,000
22020401	Maintenance of Motor Vehicle	150,000	150,000
22020801	Motor Vehicle Fuel	220,000	220,000
	TOTAL	960,000	960,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26051001 HIGH COURT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	360,310,000	360,310,000
22020101	Local Transport and Travelling(Traning)	5,000,000	5,000,000
22020301	Office Materials and Supplies	3,650,000	3,650,000
22020303	News papers and Periodicals	4,000,000	4,000,000
22020305	Printing of Non-Security Document	300,000	300,000
22020401	Maintenance of Motor Vehicle	1,000,000	1,000,000
22020403	Maintenance of Office Building	450,000	450,000
22020404	Maintenance of Office Equipment	100,000	100,000
22020501	Conferences and Workshop	3,900,000	3,900,000
22021027	Investigation, Research and Documentations	700,000	700,000
22020801	Motor Vehicle Fuel	2,600,000	2,600,000
22020803	Gen-Set Fuel	450,000	450,000
22021004	Medical Expenses- local	1,600,000	1,600,000
22020901	Bank Charges	250,000	250,000
	SUB TOTAL	34,000,000	24,000,000
	Others Recurrent Expenses		
22021002	Committees and Commissions	10,000,000	50,000,000
22020406	Other Maintenance Services General	150,000,000	1,000,000
22020404	Maint. of Office and IT Equipment	1,000,000	
22020405	Maintenance of Plant/ Generator	2,000,000	2,000,000
22020406	Other Maintenance General	150,000,000	170,000,000
22020501	Manpower Development and Training	8,000,000	7,000,000
22020310	Procurement of Instructional and Working Materials	15,000,000	4,000,000
22020305	Printing of Documents	5,000,000	4,000,000
22021022	Outfit/Up keep Allowances	100,000,000	33,000,000
	SUB TOTAL	441,000,000	271,000,000
	TOTAL	315,000,000	295,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

03 26051001 HIGH COURT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	19,000,000	45,000,000
23010113	Purchase of Computers and ICT equip	10,000,000	15,000,000
23010119	Purchase of Generator Sets	4,000,000	8,000,000
23020101	Construction of Office Building	110,000,000	90,000,000
23020102	Construction of Residential Building	80,000,000	70,000,000
23020106	Construction of Medical Health Clinic	15,000,000	10,000,000
23030121	Rehabilitation /Renovationof Office Building	40,000,000	60,000,000
23010105	Purchase of Motor Vehicle	30,000,000	15,000,000
23050103	Inspection and Monitoring	-	5,000,000
23040101	Landscape and Tree Planting	-	15,000,000
23020105	Construction of Water Supply	7,000,000	5,000,000
	TOTALS	315,000,000	338,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26052001 SHARIA COURT DIVISION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	157,599,000	240,727,000
22020102	Local Transport and Travelling	3,100,000	3,300,000
22020201	Electricity charges	1,050,000	1,050,000
22020301	Office Materials and Supplies	1,590,000	1,590,000
22020403	Maintenance of Office Building	1,400,000	1,400,000
22020405	Maintenance of Plants and Gen. sets	220,000	220,000
22021027	Investigation, Research and Documentations	800,000	1,800,000
22020801	Motor Vehicle Fuel	1,350,000	1,350,000
22020803	Gen-Set Fuel	250,000	250,000
22021004	Medical Expenses- local	980,000	980,000
22020901	Bank Charges	60,000	60,000
	TOTAL	10,800,000	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

03 26053001 SHARIA COURT OF APPEAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	151,481,000	129,410,000
22020101	Local Transport and Travelling(Traning)	3,000,000	3,000,000
22020102	Local Transport and Travelling(Others)	580,000	580,000
22020301	Office Materials and Supplies	1,720,000	1,720,000
22020303	News papers and Periodicals	1,000,000	1,000,000
22020305	Printing of Non-Security Document	200,000	200,000
22021027	Investigation, Research and Documentations	1,100,000	1,100,000
22020801	Motor Vehicle Fuel	2,400,000	2,400,000
22020803	Gen-Set Fuel	400,000	400,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	200,000	200,000
	SUB TOTAL	12,000,000	12,000,000
22020406	Other Maintenance Services General	150,000,000	100,000,000
22021002	Committees and Commissions	10,000,000	10,000,000
22020405	Maintenance of Plant/ Generator	2,000,000	2,000,000
22020310	Procurement of Instructional and Working Materials	15,000,000	15,000,000
22020102	National Council Meeting/Conference	4,000,000	5,000,000
22021022	Outfit/Up keep Allowances	100,000,000	80,000,000
22020501	Manpower Development and Training	8,000,000	5,000,000
22020305	Printing of Documents	5,000,000	5,000,000
	SUB TOTAL	294,000,000	222,000,000
	TOTAL	294,000,000	234,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

03 26053001 SHARIA COURT OF APPEAL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	5,000,000
23010112	Purchase of Office Equipment	-	10,000,000
23010123	Purchase of Fire Fighting Equipment	5,000,000	5,000,000
23010113	Purchase of Computers and ICT equip	10,000,000	8,000,000
23010105	Purchase of Motor Vehicle	15,000,000	10,000,000
23020101	Construction of Office Building	100,000,000	150,000,000
23020105	Construction of Water Supply	5,000,000	10,000,000
23030121	Rehabilitation /Renovation of Office Building	20,000,000	50,000,000
23030101	Rehabilitation/Renovation of Residence Building	50,000,000	70,000,000
23050103	Inspection and Monitoring	10,000,000	5,000,000
23040101	Landscape and Tree Planting	5,000,000	15,000,000
	TOTALS	230,000,000	338,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

04 51001001 MINISTRY OF INTEGRATED AND RURAL DEV.

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	140,726,000	-
22020101	Overhead Cost	12,000,000	-
	Others Recurrent Expenses		-
22020405	Maintenance of Plant/ Generator	10,000,000	-
22020315	Procurement of Other Materials	12,000,000	-
22020501	Manpower Development and Training	2,000,000	-
	TOTAL	36,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

04 51001001 MINISTRY OF INTEGRATED AND RURAL DEV.

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010113	Purchase of Computers and ICT equip	2,000,000	-
23010146	Purchase of Road Construction Equipment	70,000,000	-
23010107	Purchase of Tippers	45,000,000	-
23010105	Purchase of One Water Tanker	25,000,000	-
23020101	Construction of Office Building	17,000,000	-
23020116	Construction of Drainage and Culverts	15,000,000	-
23020114	Construction of Other Roads	200,000,000	-
23030128	Rehab of industrials Building	15,000,000	-
23030129	Rehabilitation of Dams & Irrigations	10,000,000	-
23050101	Data Collection and Analysis	5,000,000	-
23050128	Counterpart Funding	20,000,000	-
	TOTALS	424,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13001001 MINISTRY OF YOUTH SPORT & SOCIAL DEVELOPMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	140,273,000	244,419,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	1,750,000	1,750,000
22020301	Office Materials and Supplies	3,500,000	3,500,000
22020401	Maintenance of Motor Vehicle	1,800,000	1,800,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020310	Procurement of Instructional and Working Materials	9,600,000	6,848,000
22020501	Manpower Development and Training	200,000,000	186,000,000
22020102	National Council Meeting/Conference		8,000,000
22040109	Asst. to Destitute and Orphanage	5,248,000	5,000,000
	SUB TOTAL	214,848,000	205,848,000
	TOTAL	226,848,000	217,848,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 13001001 MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Equipment	10,000,000	20,000,000
23010113	Purchase of Computers and ICT equip		2,950,000
23010108	Purchase of Buses	-	-
23010104	Purchase of Motor Cycles/Tricycle	50,000,000	30,000,000
23020101	Construction of Office Building	70,000,000	20,000,000
23020107	Construction of School Building	-	20,000,000
23030121	Rehabilitation /Renovation of Office Building	5,000,000	26,000,000
23030106	Rehab/Renovation of School Building	40,000,000	20,000,000
23030128	Rehabilitation of Industrials Building	-	15,000,000
23010126	Purchase of Sporting Equipment		35,000,000
23020128	Construction of Warehouse and shops		16,000,000
23020112	Construction of Sporting Facilities		30,000,000
23030111	Rehabilitation of Sporting Facilities		70,000,000
23050101	Data Collection and Analysis		3,000,000
23050128	Counterpart Funding		25,000,000
	TOTALS	175,000,000	332,950,000

CODES

EXPLANATORY NOTE

23020101 Construction of youth centers in major towns across the state
23030121 Renovation of youth centers across the state

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13001002 REMAND HOME

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	500,000	In the Min.
22020301	Office Materials and Supplies	1,480,000	"
22020310	Training and Working Materials	700,000	"
22020401	Maintenance of Motor Vehicle	200,000	"
22020801	Motor Vehicle Fuel	400,000	"
22021004	Medical Expenses- local	300,000	"
22020901	Bank Charges	20,000	"
	TOTAL	3,600,000	"

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13052001 NYSC FIKA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transp Travelling(Traning)	350,000	350,000
22020301	Office Materials and Supplies	150,000	150,000
22020401	Maintenance of Motor Vehicle	100,000	100,000
	TOTAL	600,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13001001 MINISTRY OF SPORT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	28,674,000	-
22020102	OVERHEAD COST	12,000,000	-
	Others Recurrent Expenses		-
22020102	National Council Meeting/Conference	3,000,000	-
	TOTAL	15,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 13001001 MINISTRY OF SPORT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010126	Purchase of Sporting Equipment	25,000,000	-
23020128	Construction of Warehouse and shops	30,000,000	-
23020112	Construction of Sporting Facilities	50,000,000	-
23020101	Construction of Other Buildings		-
23030121	Rehabilitation /Renovationof Office Building		-
23030111	Rehabilitation of Sporting Facilities	50,000,000	-
	TOTALS	155,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13051001 SPORT COUNCIL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	105,912,000	115,775,000
22020101	Local Transport and Travelling(Traning)	4,190,000	4,190,000
22020102	Local Transport and Travelling(Others)	1,055,000	1,055,000
22020301	Office Materials and Supplies	1,265,000	1,265,000
22020401	Maintenance of Motor Vehicle	440,000	440,000
22020801	Motor Vehicle Fuel	700,000	700,000
22021004	Medical Expenses- local	700,000	700,000
22020901	Bank Charges	50,000	50,000
	SUB TOTAL	8,400,000	8,400,000
	Others Recurrent Expenses		
22021009	Sporting Activities	64,400,000	64,400,000
	SUB TOTAL	64,400,000	64,400,000
	TOTAL	72,800,000	72,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 13051002 DESERT STARS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	15,315,000	59,000,000
22020101	Local Transport and Travelling(Traning)		
22020301	Office Materials and Supplies	125,000	125,000
22020401	Maintenance of Motor Vehicle	100,000	100,000
22020801	Motor Vehicle Fuel	100,000	100,000
22021004	Medical Expenses- local	260,000	260,000
22020901	Bank Charges	60,000	60,000
22021009	Sporting Activities	20,000,000	40,000,000
	TOTAL	20,645,000	40,645,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 14001001 MINISTRY OF WOMEN AFFAIRS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	60,273,000	62,658,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	1,500,000	1,500,000
22020301	Office Materials and Supplies	2,700,000	2,700,000
22020310	Training and Working Materials	500,000	500,000
22020401	Maintenance of Motor Vehicle	-	-
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	-	-
22020406	Other Maintenance Services General	450,000	450,000
22020501	Conferences and Workshop	-	-
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	1,000,000	1,000,000
22020803	Lubricants	1,300,000	1,300,000
22021004	Medical Expenses- local	850,000	850,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
22021018	Other Women Ativites	10,000,000	10,000,000
22020310	Procurement of Instruct. & Working Materials		10,000,000
22020501	Manpower Development and Training	30,500,000	24,500,000
22040109	Asst. to Destitute and Orphanage	35,000,000	25,000,000
	SUB TOTAL	75,500,000	69,500,000
	TOTAL	87,500,000	81,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 14001001 MINISTRY OF WOMEN AFFAIRS

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of office Furniture & Fittings	10,500,000	20,000,000
23010148	Purchase of School Furniture and Fittings	2,040,000	3,000,000
23010129	Purchase of Industrials equipment	20,000,000	30,000,000
23020107	Construction of School Building	10,000,000	5,000,000
23020106	Construction of Hospital Buildings	25,000,000	
23020101	Construction of Other Buildings	15,000,000	65,567,000
23030121	Rehabilitation /Renovationof Office Building	20,000,000	50,000,000
23050101	Research, Statistics and Development	6,000,000	5,000,000
23050103	Inspection and Monitoring	2,000,000	3,000,000
23050104	Festivals, Carnivals and Celebrations	30,500,000	20,000,000
23050124	Advocacy, Enlightenment & Campaign	3,000,000	4,000,000
23010113	Purchase of ICT equipment	-	5,000,000
	TOTALS	144,040,000	210,567,000

CODES

EXPLANATORY NOTE

23020101 Construction of children rehabilitation home in Damaturu N25m

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17001001 MINISTRY OF EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	118,917,000	127,368,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	1,000,000	1,000,000
22020301	Office Materials and Supplies	3,200,000	3,200,000
22020310	Training and Working Materials	1,250,000	1,250,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	300,000	300,000
22020404	Maintenance of Office Equipment	100,000	100,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,600,000	1,600,000
22020803	Gen-Set Fuel	100,000	100,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020311	Procurement of Food stuff & Feeds	1,300,630,000	1,300,000,000
22020310	Procurement of Instructional and Working Materials	250,000,000	200,000,000
22020501	Manpower Development and Training	60,000,000	70,000,000
22020305	Printing of Documents	5,000,000	10,000,000
	SUB TOTAL	1,615,630,000	1,580,000,000
	TOTAL	1,627,630,000	1,592,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17001001 MINISTRY OF EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	3,000,000
23010148	Purchase of School Furniture and Fittings	50,000,000	40,000,000
23010112	Purchase of Other Furniture	-	5,000,000
23010122	Purchase of Science/Lab. Equipment	20,000,000	30,000,000
23010126	Purchase of Sporting Equipment	5,000,000	10,000,000
23010120	Purchase of Kitchen Utensils	20,000,000	15,000,000
23010113	Purchase of Computers and ICT equip	4,000,000	5,000,000
23010108	Purchase of Buses	18,000,000	18,000,000
23020101	Construction of Office Buildings	125,000,000	20,000,000
23020107	Construction of School Building	432,782,000	200,000,000
23030106	Rehabilitation/Renovation of School Building	500,000,000	600,000,000
23030111	Rehabilitation of Sporting Facilities	3,000,000	3,000,000
23050101	Data Collection and Analysis	10,000,000	6,000,000
23050103	Inspection and Monitoring	10,703,000	5,000,000
23050104	Anniversaries/Celebrations and Annual Conferences	15,010,000	7,000,000
23050130	Tuition, Registration and Exams fees	1,138,000,000	1,400,000,000
23050128	Counterpart Funding	-	8,000,000
	TOTALS	2,354,495,000	2,375,000,000

CODES	EXPLANATION NOTE
23020101	Construction of store house in state secretariat Damaturu and other buildings
23020107	Establishment of One Arabic Secondary School
23050128	Gender Activities /French and other languages

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 64001001 MINISTRY OF HIGHER EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	16,789,000	-
22020101	OVERHEAD COST	13,800,000	-
	Others Recurrent Expenses		-
22020501	Manpower Development and Training	130,000,000	-
	TOTAL	143,800,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 64001001 MINISTRY OF HIGHER EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	-	-
23010113	Purchase of Computers and ICT equip	-	-
23010105	Purchase of Motor Vehicle	15,000,000	
23020101	Construction of Office Building	-	-
23020107	Construction of School Building	15,000,000	-
23020101	Construction of other Building (Gashua)	125,000,000	-
23050101	Data Collection and Analysis	1,000,000	-
23050130	Tuition, Registration and Exams fees	250,000,000	-
	TOTALS	406,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17003001 STATE UNIVERSAL BASIC EDUCATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	700,378,000	865,357,000
22020101	NYSC Allowances	6,700,000	3,700,000
22020101	Local Transport and Traveling (Training)	20,900,000	4,000,000
22020102	Local Transport and Traveling (others)	11,000,000	3,000,000
22020205	Water Rates	200,000	200,000
22021003	Publicity & Advertisement	500,000	500,000
22020301	office Material and Spplies	30,000,000	5,000,000
22020305	Printing of non- security Documents	24,900,000	6,000,000
22020401	Maintenance of Motor Vehicle	5,700,000	800,000
22020402	Maintenance of office Furniture	7,000,000	2,000,000
22020404	Maintenance of office Equipment	6,400,000	700,000
22020605	Fumigation	6,600,000	700,000
22020406	Other Maintenance Service General	8,300,000	500,000
22020501	Conference and Workshop	8,600,000	400,000
22020602	Rentage (Office)	4,000,000	200,000
22020801	Motor Vehicle Fuel	4,300,000	700,000
22021004	Medical Expenses- local	4,000,000	700,000
22021007	Hospitality	500,000	500,000
22040109	Contribution to non Govt org.	200,000	200,000
22020901	Bank Charges	200,000	200,000
	SUB-TOTAL	150,000,000	30,000,000
	Other recurrent Expenses		
22020501	Manpower Development and Training	-	8,000,000
22040109	Contrib. to non Govt organization	-	8,000,000
22020310	Proc.of Instructional and Working Materials	38,000,000	
22020706	Maps/Survey and Design		5,000,000
	SUB-TOTAL	-	59,000,000
	TOTAL	150,000,000	89,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17003001 STATE UNIVERSAL BASIC EDUCATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	-
23010112	Procurement of Office Equipment		3,634,000
23010113	Purchase of Computers and ICT equip	7,000,000	7,000,000
23010120	Purchase of Kitchen Utensils	-	4,000,000
23010124	Purchase of training Equipment	65,000,000	15,000,000
23010126	Purchase of Sporting Equipment	5,000,000	5,000,000
23010143	Purchase of Public Address and Information Equip.	500,000	500,000
23010148	Purchase of School Furniture and Fittings	-	-
23020101	Construction of office building	-	139,000,000
23020107	Construction of School Building	50,000,000	-
23030106	Rehabilitation/Renovation of School Building	100,000,000	20,000,000
23030121	Rehabilitation /Renovationof Office Building	16,500,000	-
23050101	Data Collection and Analysis	3,000,000	3,000,000
23050101	Research, Statistics and Development	7,000,000	3,000,000
23050103	Inspection and Monitoring	10,000,000	4,000,000
23050124	Advocacy, Enlightenment & Campaign	5,000,000	5,000,000
23050128	Counterpart Funding	720,000,000	2,400,000,000
	TOTALS	994,000,000	2,609,134,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17008001 LIBRARY BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	63,319,000	65,863,000
22020101	Local Transport and Traveling	236,667	236,667
22020408	Maintenance of Plants and Gen. Sets	33,333	33,333
22020301	office Material and Spplies	500,000	500,000
22020302	Newspaper and periodic	4,666,667	4,666,667
22020401	Maintenance of Motor Vehicle	66,667	66,667
22020801	Motor Vehicle Fuel	183,333	183,333
22021004	Medical Expenses- local	200,000	200,000
22020403	Maintenance of office building	100,000	100,000
22020901	Bank Charges	13,333	13,333
	SUB-TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020310	Procurement of Instructional and Working Materials	-	6,000,000
	SUB-TOTAL	-	6,000,000
	TOTAL	6,000,000	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17008001 LIBRARY BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010113	Purchase of Computers and ICT equip	-	
23010112	Purchase of Office Furniture & Fittings	-	10,000,000
23010105	Purchase of Motor Vehicle	7,500,000	
23020101	Construction of Other Buildings	7,000,000	
23030121	Rehabilitation /Renovationof Office Building	5,736,000	24,489,000
23020111	Construction of Library	30,000,000	
	TOTALS	50,236,000	34,489,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17010001 AGENCY FOR MASS EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	250,380,000	254,465,000
22020101	Local Transport and Traveling	650,000	650,000
22020102	Local Transport and Traveling (others)	300,000	300,000
22020301	office Material and Spplies	1,800,000	1,800,000
22020310	Training and Working Materilas	620,000	620,000
22020801	Motor Vehicle Fuel	700,000	700,000
22021004	Medical Expenses- local	500,000	500,000
22020403	Maintenance of office building	200,000	200,000
22020901	Bank Charges	30,000	30,000
	TOTAL	4,800,000	4,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17010001 AGENCY FOR MASS EDUCATION

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	3,000,000
23010105	Purchase of Motor Vehicle	8,000,000	7,000,000
23020101	Construction of Office Building	20,000,000	20,000,000
23020119	Construction of Hall and Theater	10,500,000	5,000,000
23010124	Purchase of Teaching& training Equipment	10,500,000	8,000,000
23050124	Advocacy, Enlightenment & Campaign	1,500,000	793,000
23050128	Counterpart Funding	1,332,000	400,000
	TOTALS	54,832,000	44,193,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17010001 FRENCH AND KANURI CENTER

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Traveling	236,667	23,667
22020408	Maintenance of Plants and Gen. Sets	33,333	3,333
22020301	office Material and Spplies	500,000	50,000
22020302	Newspaper and periodic	4,666,667	466,667
22020401	Maintenance of Motor Vehicle	66,667	6,667
22020801	Motor Vehicle Fuel	183,333	18,333
22021004	Medical Expenses- local	200,000	20,000
22020403	Maintenance of office building	100,000	10,000
22020901	Bank Charges	13,333	1,333
	TOTAL	600,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17010001 REMIDIAL PROGRAMME

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Traveling	236,667	35,500
22020408	Maintenance of Plants and Gen. Sets	33,333	5,000
22020301	office Material and Supplies	500,000	75,000
22020302	Newspaper and periodic	4,666,667	700,000
22020401	Maintenance of Motor Vehicle	66,667	10,000
22020801	Motor Vehicle Fuel	183,333	27,500
22021004	Medical Expenses- local	200,000	30,000
22020403	Maintenance of office building	100,000	15,000
22020901	Bank Charges	13,333	2,000
	TOTAL	900,000	900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17030001 ZONEL INSPECTORATE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Traveling	236,667	71,000
22020408	Mainte of Plants and Gen. Sets	33,333	10,000
22020301	office Material and Spplies	500,000	150,000
22020302	Newspaper and periodic	4,666,667	1,400,000
22020401	Maintenance of Motor Vehicle	66,667	20,000
22020801	Motor Vehicle Fuel	183,333	55,000
22021004	Medical Expenses- local	200,000	60,000
22020403	Maintenance of office building	100,000	30,000
22020901	Bank Charges	13,333	4,000
	TOTAL	1,800,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17031001 ARABIC AND ISLAMIC BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	17,573,000	19,521,000
22020101	Local Transport and Travelling(Tra	1,208,000	1,208,000
22020301	Office Materials and Supplies	1,000,000	1,000,000
22020310	Training and Working Materials	377,000	377,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020403	Maintenance of Office Building	100,000	100,000
22020801	Motor Vehicle Fuel	645,000	645,000
22020803	Gen-Set Fuel	100,000	100,000
22021004	Medical Expenses- local	440,000	440,000
22020901	Bank Charges	30,000	30,000
	SUB TOTAL	4,200,000	4,200,000
	Others Recurrent Expenses		
22021021	Qur'anic competition & Tsangaya prog.	47,000,000	47,000,000
22021021	Tsangaya support	36,000,000	36,000,000
	SUB TOTAL	83,000,000	83,000,000
	TOTAL	87,200,000	87,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17031001 ARABIC AND ISLAMIC BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23020103	Installation of Solar Energy	7,000,000	7,000,000
23030121	Rehabilitation /Renovationof Office Building	3,400,000	10,948,000
23030106	Rehabilitation/Renovation of School Building	20,000,000	
22020310	Grant in Aid (purchase of Arabic Text Book/ Almajiri Support)	23,624,000	20,624,000
23050129	Capitalisation and Sustainability	5,000,000	5,000,000
	TOTALS	59,024,000	43,572,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17054001 TEACHING SERVICE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	2,200,377,000	2,437,538,000
22020101	Local Transport and Traveling	2,000,000	2,000,000
22020102	Local Transport and Traveling (others)	1,600,000	1,600,000
22020301	office Material and Spplies	3,200,000	3,200,000
22020310	Training and Working Materilas	1,250,000	1,250,000
22020803	Generator Set Fuel		
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of office building	300,000	300,000
22020501	Comference and workshop	450,000	450,000
22020801	Motor Vehicle fuel	1,200,000	1,200,000
22021004	Medical Bill Expenses Local	1,400,000	1,400,000
22020901	Bank Charge	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020406	School Imprest	32,400,000	32,400,000
22020406	Other Maintenance Services General	66,000,000	80,000,000
	SUB TOTAL	98,400,000	112,400,000
	TOTAL	110,400,000	124,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17054001 TEACHING SERVICE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	20,000,000	14,015,000
23010113	Purchase of Computers and ICT equip	10,500,000	15,000,000
23010119	Purchase of Generator Sets	5,500,000	-
23010105	Purchase of Motor Vehicle		15,000,000
	TOTALS	36,000,000	44,015,000

CODES

EXPLANATORY NOTE

23010112

Esterblishment of Guidance and counselling office

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17055001 SCIENCE & TECHNICAL EDUCATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	1,000,658,000	1,120,761,200
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020102	Local Transport and Traveling (others)	640,000	640,000
22020301	office Material and Supplies	1,050,000	1,050,000
22020310	Training and Working Materials	730,000	730,000
22020803	Generator Set Fuel	100,000	100,000
22020401	Maintenance of Motor Vehicle	225,000	225,000
22020403	Maintenance of office building	200,000	200,000
22020501	Conference and workshop	220,000	220,000
22020801	Motor Vehicle fuel	660,000	660,000
22021004	Medical Bill Expenses Local	550,000	550,000
22020901	Bank Charge	25,000	25,000
	SUB TOTAL	5,400,000	5,400,000
	Others Recurrent Expenses		
21020101	Student Allowances (Best Centres)	42,000,000	42,000,000
	School Imprest	12,700,000	12,800,000
22020315	Procurement of Other Materials	20,000,000	18,000,000
22020307	Procurement of Chemicals/Reagents	10,000,000	20,000,000
22020501	Manpower Development and Training	8,000,000	10,000,000
	SUB TOTAL	92,700,000	102,800,000
	TOTAL	98,100,000	108,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17055001 SCIENCE & TECHNICAL EDUCATION BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings		
23010148	Purchase of School Furniture and Fittings	10,000,000	5,000,000
23010113	Purchase of Computers and ICT equip	8,000,000	5,000,000
23010139	Purchase of Heavy Duty Plant & Mach	-	-
23020105	Const. of water supply wash boreholes		-
23030106	Rehab/Renovation of School Building		25,000,000
23050103	Inspection and Monitoring	4,208,000	4,000,000
23050130	Registration and Exams / Tuition Fees	73,000,000	73,000,000
23010139	Purchase of Plant and Machine	80,000,000	80,000,000
23050124	Advocacy, Enlightenment & Campaign	-	10,212,000
	TOTALS	175,208,000	202,212,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17056001 SCHOLARSHIP BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	22,275,000	22,877,000
22020102	Local Transport and Travelling	2,480,000	2,480,000
22020301	Office Materials and Supplies	900,000	900,000
22020303	News papers and Periodicals	30,000	30,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020402	Maintenance of Office Furniture	60,000	60,000
22020801	Motor Vehicle Fuel	1,270,000	1,270,000
22020803	Gen-Set Fuel	50,000	50,000
22021004	Medical Expenses- local	850,000	850,000
22020901	Bank Charges	60,000	60,000
	SUB TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020310	Procurement of Instructional and Working Materials	4,000,000	9,000,000
22020305	Printing of Documents	1,000,000	1,000,000
22020501	Manpower Development and Training	20,000,000	15,000,000
	SUB TOTAL	25,000,000	25,000,000
	TOTAL	31,000,000	31,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17056001 SCHOLARSHIP BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	2,000,000	4,000,000
23010113	Purchase of Computers and ICT equip	2,000,000	4,000,000
23050130	Tuition, Registration and Exams fees	800,000,000	800,000,000
	TOTALS	804,000,000	808,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17064001 EDUCATION RESOURCE CENTRE

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(500,000	500,000
22020301	Office Materials and Supplies	1,470,000	1,470,000
22020401	Maintenance of Motor Vehicle	350,000	350,000
22020801	Motor Vehicle Fuel	940,000	940,000
22020803	Gen-Set Fuel	270,000	270,000
22030102	Bicycles Loans	50,000	50,000
22020901	Bank Charges	20,000	20,000
	TOTAL	3,600,000	3,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17018001 IDRIS ALOOMA POLYTECHNIC GEIDAM

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	262,386,000	286,308,000
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020102	Local Transport and Traveling (others)	740,000	740,000
22020301	office Material and Spplies	1,050,000	1,050,000
22020303	Newspaper and periodical	120,000	120,000
22020305	Printing of non Security document	490,000	490,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020801	Motor Vehicle fuel	1,000,000	1,000,000
22020803	Gen. set fuel	600,000	600,000
22021004	Medical Bill Expenses Local	640,000	640,000
22020901	Bank Charge	60,000	60,000
	TOTAL	6,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17018001 IDRIS ALOOMA POLYTECHNIC GEIDAM

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010133	Purchase of Survey Equipment	6,000,000	3,000,000
23020101	Construction of Office Building	45,000,000	40,000,000
23020107	Construction of School Building	-	7,000,000
23030101	Rehabilitation/Renovation of Staff Qaurters	15,000,000	7,000,000
23030106	Rehabilitation/Renovation of School Building	54,000,000	39,716,000
	TOTALS	120,000,000	96,716,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17021001 STATE UNIVERSITY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	1,154,656,000	1,352,542,000
22020101	Local Transport and Traveling (Training)	5,800,000	5,800,000
22020102	Local Transport and Traveling (others)	2,560,000	2,560,000
22020301	office Material and Spplies	8,300,000	8,300,000
22020303	Newspaper and periodical	2,100,000	2,100,000
22020305	Printing of non Security document	4,000,000	4,000,000
22020309	Uniforms and Outfit Allowance	1,100,000	1,100,000
22020310	Training and Working Materilas	500,000	500,000
22020401	Maintenance of Motor Vehicle	2,500,000	2,500,000
22020402	Maintenance of office Furniture	500,000	500,000
22020403	Maintenance of office building	1,000,000	1,000,000
22020404	Maintenance of office Equipment	500,000	500,000
22020405	Maintenance of Plants and Gen. Sets	1,000,000	1,000,000
22020501	Conference and Workshop	2,600,000	2,600,000
22020801	Motor Vehicle fuel	2,000,000	2,000,000
22020803	Gen-Set Fuel	4,000,000	4,000,000
22020803	Lubricants	240,000	240,000
22020901	Bank Charge	600,000	600,000
22021001	Refreshment & Meals	450,000	450,000
22021003	Publicity & Advertisement	500,000	500,000
22021004	Medical Bill Expenses Local	4,000,000	4,000,000
22021006	Postal and Courier Services	100,000	100,000
22021007	Driver Accident Bonus	50,000	50,000
22021007	Hospitality	500,000	500,000
22021027	Investigation, Research and Document	3,000,000	3,000,000
22030102	Bicycles Loans	100,000	100,000
	SUB-TOTAL	48,000,000	48,000,000
	Others Recurrent Expenses		
22020310	Proc. of Instruct. and Working Materials	20,000,000	20,000,000
22020102	National Council Meeting/Conference	10,000,000	5,000,000
22020501	Manpower Development and Training	100,000,000	100,000,000
	SUB TOTAL	130,000,000	125,000,000
	TOTAL	178,000,000	173,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17021001 STATE UNIVERSITY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010101	Cultivation of Farm Land	15,000,000	2,000,000
23010105	Purchase of Motor Vehicle	100,000,000	15,000,000
23010107	Purchase of Water Tanker	10,000,000	10,000,000
23010113	Purchase of Computers and ICT equip	30,000,000	15,000,000
23010119	Purchase of Generator Sets	20,000,000	8,000,000
23010121	purchase of Residential Furnitures	15,000,000	10,000,000
23010123	Purchase of Fire Fighting Equipment	6,920,000	5,000,000
23010145	Purchase of Sanitary Equipments	5,000,000	5,000,000
23010148	Purchase of School Furniture and Fittings		
23010148	Purchase of School Furniture and Fittings	75,000,000	80,000,000
23020101	Construction of Office Building	43,000,000	50,000,000
23020107	Construction of School Building	200,000,000	500,000,000
23020112	Construction of Sporting Facilities	40,000,000	40,000,000
23020116	Construction of Drainages	10,000,000	10,000,000
23020119	Construction of Hall and Theater	70,000,000	120,000,000
23030101	Rehabilitation/Renovation of Staff Qaurters	15,000,000	15,000,000
23050101	Research, Statistics and Development	50,000,000	6,144,000
	TOTALS	704,920,000	891,144,000

CODES

EXPLANATORY NOTE

23020107

N480M For Medical college

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17065001 UMAR SULEIMAN COLL OF EDUCATION GASHUA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	970,139,000	1,024,490,000
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020301	office Material and Supplies	1,290,000	1,290,000
22020308	Field Materials & Supplies	490,000	490,000
22020309	Uniforms and Outfit Allowance	500,000	500,000
22020605	Sanitary Material	500,000	500,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020405	Maintenance of Plants and Gen. Sets	200,000	200,000
22020801	Motor Vehicle fuel	720,000	720,000
22020803	Generator Set Fuel	300,000	300,000
22021004	Medical Bill Expenses Local	640,000	640,000
22020901	Bank Charge	60,000	60,000
	TOTAL	6,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17065001 UMAR SULEIMAN COLL OF EDUCATION GASHUA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010124	Purchase of Training equipment	4,000,000	5,000,000
23010105	Purchase of Motor Vehicle		
23020107	Construction of School Building	100,000,000	29,000,000
23030101	Rehabilitation/Renovation of Staff Qaurters	6,000,000	5,716,000
23050103	Inspection and Monitoring	5,000,000	46,000,000
23050129	Capitalisation and Sustainability	5,000,000	
	TOTALS	120,000,000	85,716,000

CODES

EXPLANATORY NOTE

23010124

N5m accreditation of NCE/Degree Courses

23020107

Wall fencing, gate house,

23050103

Upgrading of programes for NCCE and NUC accreditation requirements

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17066001 CABS POTISKUM

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	516,033,000	573,547,000
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020301	office Material and Supplies	100,000	100,000
22020308	office Material and Supplies	700,000	700,000
22020309	Uniforms and Outfit Allowance	500,000	500,000
22020605	Sanitary Material	600,000	600,000
22020401	Maintenance of Motor Vehicle	700,000	700,000
22020405	Maintenance of Plants and Gen. Sets	1,000,000	1,000,000
22020701	Supervision and Management Expenses	800,000	800,000
22020801	Motor Vehicle fuel	100,000	100,000
22021004	Medical Bill Expenses Local	480,000	480,000
22020901	Bank Charge	20,000	20,000
	TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020404	Maint. of Office and IT Equipment	17,000,000	17,000,000
22020310	Procurement of Instructional and Working Materials	10,000,000	10,000,000
	SUB TOTAL	27,000,000	27,000,000
	TOTAL	33,000,000	33,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17066001 CABS POTISKUM

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010148	Purchase of School Furniture and Fittings	10,000,000	
23010112	Purchase of Office Equipment	-	
23010124	Purchase of Training equipment	8,000,000	20,000,000
23010122	Purchase of Science/Lab. Equipment	20,000,000	
23010113	Purchase of Computers and ICT equip	-	9,955,000
23020101	Construction of Office Building	15,000,000	
23020107	Construction of School Building	20,000,000	30,000,000
23020106	Construction of Medical Health Clinic	10,000,000	-
23020103	Inspection and Monitoring	-	15,000,000
23020101	Construction of Other Buildings	10,000,000	
	TOTALS	93,000,000	74,955,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17067001 COLLEGE OF AGRIC GUJBA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	370,864,000	400,107,000
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020102	Local Transport and Traveling (others)	740,000	740,000
22020301	office Material and Spplies	1,050,000	1,050,000
22020303	Newspaper and periodical	120,000	120,000
22020305	Printing of non Security document	490,000	490,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020801	Motor Vehicle fuel	1,000,000	1,000,000
22020803	Gen. set fuel	600,000	600,000
22021004	Medical Bill Expenses Local	640,000	640,000
22020901	Bank Charge	60,000	60,000
	SUB-TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020501	Manpower Development and Training	23,000,000	22,000,000
22020305	Printing of Documents	4,000,000	5,000,000
	SUB-TOTAL	27,000,000	27,000,000
	TOTAL	33,000,000	33,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17067001 COLLEGE OF AGRIC GUJBA

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010148	Purchase of School Furniture and Fittings	15,000,000	30,597,000
23050103	Inspection and Monitoring	20,000,000	50,000,000
	TOTALS	100,000,000	80,597,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 17068001 COLLEGE OF LEGAL AND ISLAMIC STUDIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	300,033,000	325,971,000
22020101	Local Transport and Traveling	1,000,000	1,000,000
22020102	Local Transport and Traveling (others)	740,000	740,000
22020301	office Material and Spplies	1,050,000	1,050,000
22020303	Newpaper and periodical	120,000	120,000
22020305	Printing of non Security document	490,000	490,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020801	Motor Vehicle fuel	1,000,000	1,000,000
22020803	Gen. set fuel	600,000	600,000
22021004	Medical Bill Expenses Local	640,000	640,000
22020901	Bank Charge	60,000	60,000
	TOTAL	6,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 17068001 ATIKU ABUBAKAR COLL. OF LEGAL & ISLAMIC STUDIES

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010148	Purchase of School Furniture and Fittings	35,000,000	7,000,000
23010103	Inspection and Monitoring	-	7,000,000
23010148	Purchase of other Material	-	4,716,000
23010124	Purchase of Teaching& training Equipment	-	11,000,000
23010126	Purchase of Sporting Equipment	-	7,000,000
23020101	Construction of Office Building	-	-
23050130	Tuition, Registration and Exams fees	20,000,000	50,000,000
23020107	Construction of School Building	50,000,000	10,000,000
23020119	Construction of Hall and Theater	-	-
23030106	Rehabilitation/Renovation of School Building	15,000,000	
	TOTALS	120,000,000	96,716,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21001001 MINISTRY OF HEALTH

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	840,105,000	995,729,000
22020101	Local Transport and Travelling(Traning)	2,200,000	2,200,000
22020301	Office Materials and Supplies	4,000,000	4,000,000
22020301	Computer Materials and Supplies	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	450,000	450,000
22020403	Maintenance of Office Building	300,000	300,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Conferences and Workshop	650,000	650,000
22020801	Motor Vehicle Fuel	1,100,000	1,100,000
22020803	Gen-Set Fuel	600,000	600,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020102	National Council Meeting/Conference	8,000,000	5,000,000
22020305	Printing of Documents	5,000,000	4,000,000
22020307	Procurement of Drugs	370,000,000	300,000,000
22020307	Procurement of Chemicals/Reagents	30,000,000	
22020309	Procurement of Uniforms and Other Clothing	30,000,000	10,000,000
22020315	Procurement of Relief Materials	15,000,000	15,000,000
22020401	Maint. of Motor Vehicle/Other Trans. Equip	5,000,000	5,000,000
22020404	Maint. of Office and IT Equipment	3,000,000	5,000,000
22020405	Maintenance of Plant/ Generator	10,000,000	5,000,000
22020501	Manpower Development and Training	10,000,000	10,000,000
	SUB TOTAL	486,000,000	359,000,000
	TOTAL	498,000,000	371,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21001001 MINISTRY OF HEALTH

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	25,000,000	20,000,000
23010149	Purchase of Hospital Furniture & Fittings	200,000,000	100,000,000
23010122	Purchase of Medical Equipment	1,890,000,000	1,300,000,000
23010113	Purchase of Computers and ICT equip	4,480,000	4,480,000
23010119	Purchase of Generator Sets	-	
23010105	Purchase of Ambulance	50,000,000	80,000,000
23020101	Construction of Office Building	90,000,000	60,000,000
23020102	Construction of Staff Quarters	300,000,000	250,000,000
23020106	Construction of Hospital Buildings	400,000,000	320,000,000
23030121	Rehabilitation /Renovation of Office Building	10,000,000	15,000,000
23030105	Rehabilitation of Hospitals	1,110,000,000	2,000,000,000
23050101	Research, Statistics and Development	100,000,000	50,000,000
23050103	Inspection and Monitoring	5,000,000	5,000,000
23050128	Counterpart Funding	210,000,000	80,000,000
	TOTALS	4,394,480,000	4,284,480,000

CODES	EXPLANATORY NOE
23030105	Potiskum, Gashua and Geidam

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21001002 EPIDEMIOLOGICAL UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	225,000	225,000
22020301	Office Materials and Supplies	282,000	282,000
22020401	Maintenance of Motor Vehicle	120,000	120,000
22020701	Supervision and Management Expenses	218,000	218,000
22020801	Motor Vehicle Fuel	355,000	355,000
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21001003 NPI UNIT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	300,000	300,000
22020301	Office Materials and Supplies	220,000	220,000
22020401	Maintenance of Motor Vehicle	180,000	180,000
22020701	Supervision and Management Expenses	300,000	300,000
22020801	Motor Vehicle Fuel	200,000	200,000
	TOTAL	1,200,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21003001 PRIMARY HEALTH CARE MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22021007	Driver Accident free Bonus	240,000	
22020101	Local Transport and Travelling(Traning)	28,000,000	35,740,000
22020102	Local Transport and Travelling(Others)	5,600,000	
22021006	Postal and Courier Services	400,000	560,000
22021003	Publicity & Advertisement	8,600,000	8,600,000
22020301	Office Materials and Supplies	14,640,000	15,440,000
22020305	Printing of Non-Security Document	480,000	480,000
22020308	Field Materials and Supplies	5,800,000	5,800,000
22020309	Uniforms and Outfit Allowances	1,200,000	1,200,000
22020310	Training and Working Materials	4,000,000	4,000,000
22020605	Sanitary Materials	800,000	
22020401	Maintenance of Motor Vehicle	9,600,000	13,600,000
22020402	Maintenance of Office Furniture	1,600,000	4,800,000
22020403	Maintenance of Office Building	1,200,000	
22020404	Maintenance of Office Equipment	3,200,000	1,200,000
22020405	Maintenance of Plants and Gen. sets	4,000,000	
22020406	Other Maintenance Services General	10,000,000	10,000,000
22020501	Conferences and Workshop	1,500,000	
22020501	Refresher Courses	640,000	
22021027	Investigation, Research and Document	1,200,000	1,200,000
22020801	Motor Vehicle Fuel	6,400,000	
22020803	Gen-Set Fuel	4,800,000	12,400,000
22020803	Lubricants	1,200,000	
22021004	Medical Expenses- local	2,240,000	2,240,000
22021001	Refreshment & Meals	160,000	
22021007	Hospitality	1,600,000	1,840,000
22040109	Contribution to Non Govt. Orga	400,000	400,000
22020901	Bank Charges	500,000	500,000
	SUB TOTAL	120,000,000	120,000,000
	Others Recurrent Expenses		
22020305	Printing of Documents	7,000,000	5,000,000
22020307	Procurement of Drugs	50,000,000	40,000,000
22020311	Procurement of Food stuff & Feeds	-	100,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE			
CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020307	Procurement of Chemicals/Reagents	4,000,000	
22020401	Maint. of Motor Vehicle/Other Trans. Equ	10,000,000	7,000,000
22020404	Maint. of Office and IT Equipment	5,000,000	5,000,000
22020501	Manpower Development and Training	15,000,000	10,000,000
		91,000,000	167,000,000
	TOTAL	211,000,000	287,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21003001 PRIMARY HEALTH CARE MGT.BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	15,000,000	10,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	6,500,000
23010122	Purchase of Medical Equipment	30,000,000	40,000,000
23010122	Purchase of Science/Lab. Equipment	3,000,000	15,000,000
23010119	Purchase of Generator Sets	5,000,000	4,000,000
23020101	Construction of Office Building	40,000,000	50,000,000
23020102	Construction of Staff Quarters	15,000,000	40,000,000
23020106	Construction of Medical Health Clinic	40,000,000	40,000,000
23020101	Construction of Other Buildings	10,713,000	10,000,000
23030121	Rehabilitation /Renovationof Office Building	10,000,000	
23030105	Rehab./Renovation of Clinics	42,000,000	30,000,000
23050101	Data Collection and Analysis	2,000,000	
23050103	Inspection and Monitoring	5,000,000	10,000,000
23050124	Advocacy, Enlightenment & Campaign	3,000,000	1,000,000
23050128	Counterpart Funding	140,000,000	150,500,000
	TOTALS	365,713,000	407,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21102001 HOSPITAL MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	2,236,072,000	2,355,835,000
22020101	Local Transport and Travelling(Traning)	1,000,000	1,000,000
22020201	Electricity charges	120,000	120,000
22020301	Office Materials and Supplies	5,760,000	5,760,000
22020605	Sanitary Materials	120,000	120,000
22020401	Maintenance of Motor Vehicle	1,300,000	1,300,000
22020405	Maintenance of Plants and Gen. sets	1,000,000	1,000,000
22020404	Maintenance of Office Equipment	200,000	200,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22020803	Gen-Set Fuel	800,000	800,000
22021004	Medical Expenses- local	640,000	640,000
22020901	Bank Charges	60,000	60,000
	SUB TOTAL	12,000,000	12,000,000
	Others Recurrent Expenses		
22020406	Hospital Imprest	48,000,000	36,000,000
	Revolving Loan Scheme	120,000,000	
22020309	Procurement of Uniforms and Other Clothing	20,068,000	15,068,000
22020311	Procurement of Food stuff & Feeds	120,000,000	20,000,000
22020315	Procurement of Other Materials	22,000,000	22,000,000
22020401	Maint. of Motor Vehicle/Other Trans. Equip	2,500,000	2,500,000
22020405	Maintenance of Plant/ Generator	9,000,000	9,000,000
23050101	Data Collection and Analysis	9,000,000	8,000,000
23050103	Inspection and Monitoring		6,000,000
22020406	Other Maintenance Services	100,000,000	50,000,000
22020501	Manpower Development and Training	6,000,000	6,000,000
	Drugs revolving fund	24,000,000	24,000,000
22020902	Licenses and Insurance Cover	5,000,000	5,000,000
	SUB TOTAL	485,568,000	203,568,000
	TOTAL	497,568,000	215,568,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21102001 HOSPITAL MANAGEMENT BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	2,000,000
23010149	Purchase of Hospital Furniture & Fittings	18,000,000	18,000,000
23010113	Purchase of Computers and ICT equip	2,000,000	2,000,000
23030105	Repairs of Medical Equipment	25,000,000	20,000,000
23030121	Rehabilitation /Renovationof Office Building	7,000,000	7,000,000
23030101	Rehabilitation/Renovation of Staff Qaurters	18,000,000	18,000,000
23030105	Rehabilitation/Renovation of Hospital	40,000,000	100,000,000
23050101	Research, Statistics and Development	5,000,000	10,000,000
23040101	Landscape and Tree Planting	5,000,000	5,000,000
	TOTALS	130,000,000	182,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21103001 TRADITIONAL MEDICINE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	8,233,000	-
22020102	Overhead Cost	1,800,000	-
	Others Recurrent Expenses		-
22020305	Printing of Documents	772,000	-
22020307	Procurement of Chemicals/Reagents	1,000,000	-
22020501	Manpower Development and Training	3,000,000	-
	TOTAL	6,572,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21103001 TRADITIONAL MEDICINE BOARD

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	500,000	-
23010112	Purchase of Office Equipment	1,000,000	-
	TOTALS	1,500,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21104001 SHEHU SULE COLLEGE OF NURSING & MIDWIFERY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	110,932,000	95,852,000
22020101	Local Transport and Travelling(Traning)	1,000,000	1,000,000
22020201	Electricity charges	120,000	120,000
22020301	Office Materials and Supplies	1,760,000	1,760,000
22020303	News papers and Periodicals	120,000	120,000
22020401	Maintenance of Motor Vehicle	300,000	300,000
22020404	Maintenance of Office Equipment	200,000	200,000
22020801	Motor Vehicle Fuel	1,000,000	1,000,000
22020803	Gen-Set Fuel	600,000	600,000
22020803	Lubricants	200,000	200,000
22021004	Medical Expenses- local	640,000	640,000
22020901	Bank Charges	60,000	60,000
	SUB TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020405	Maintenance of Plant/ Generator		
22020310	Procurement of Instructional and Working Materials	6,000,000	6,000,000
22020309	Procurement of Uniforms and Other Clothing	7,000,000	5,000,000
22020307	Procurement of Chemicals/Reagents	3,000,000	3,000,000
22020305	Printing of School Exams Questions Paper/ Handbook	2,500,000	2,000,000
22020402	Repairs of office & Classes Furnitures	4,000,000	4,000,000
22020501	Manpower Development and Training	5,000,000	3,500,000
22040109	Other Contributions and Supports	11,000,000	10,000,000
	SUB TOTAL	38,500,000	33,500,000
	TOTAL	44,500,000	39,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21104001 SHEHU SULE COLLEGE OF NURSING & MIDWIFERY

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	8,000,000	11,000,000
23010148	Purchase of School Furniture and Fittings	13,000,000	15,500,000
23010122	Purchase of Science/Lab. Equipment	10,000,000	13,000,000
23010113	Purchase of Computers and ICT equip	5,000,000	8,000,000
23010105	Purchase of Motor Vehicle	20,500,000	23,000,000
23010119	Purchase of Generator Sets	5,000,000	7,500,000
23010125	Purchase of Library and Journals	8,000,000	11,000,000
23010126	Purchase of Sporting Equipment	2,500,000	3,000,000
23020128	Construction of Warehouse and shops	5,000,000	15,000,000
23020107	Construction of School Building	74,500,000	150,000,000
23050130	Tuition, Registration and Exams fees	6,000,000	8,000,000
23030106	Rehabilitation/Renovation of Sch. Building	17,000,000	18,000,000
23040101	Landscape and Tree Planting	24,000,000	17,000,000
	TOTALS	198,500,000	300,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21106001 SCHOOL OF HEALTH TECHNOLOGY NGURU

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020101	Local Transport and Travelling(Traning)	500,000	500,000
22020102	Local Transport and Travelling(Others)	250,000	250,000
22020201	Electricity charges	60,000	60,000
22020301	Office Materials and Supplies	3,630,000	3,630,000
22020303	News papers and Periodicals	60,000	60,000
22020401	Maintenance of Motor Vehicle	150,000	150,000
22020404	Maintenance of Office Equipment	100,000	100,000
22020801	Motor Vehicle Fuel	500,000	500,000
22020803	Gen-Set Fuel	300,000	300,000
22020803	Lubricants	100,000	100,000
22021004	Medical Expenses- local	320,000	320,000
22020901	Bank Charges	30,000	30,000
	SUB TOTAL	6,000,000	6,000,000
	Others Recurrent Expenses		
22020309	Procurement of Uniforms and Other Clothing	5,000,000	2,000,000
22020310	Procurement of Instructional and Working Materials	3,000,000	5,000,000
22020501	Manpower Development and Training	10,000,000	7,000,000
	SUB TOTAL	18,000,000	14,000,000
	TOTAL	24,000,000	20,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 21106001 SCHOOL OF HEALTH TECHNOLOGY NGURU

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	5,000,000
23010148	Purchase of School Furniture and Fittings	12,000,000	20,000,000
23010122	Purchase of Science/Lab. Equipment	10,000,000	50,000,000
23010113	Purchase of Computers and ICT equip	7,000,000	20,000,000
23010105	Purchase of Motor Vehicle	8,000,000	10,000,000
22020405	Purchase of Generator Sets	3,000,000	15,000,000
23020128	Construction of Warehouse and shops	-	10,000,000
23020101	Construction of Office Building	-	150,000,000
23020107	Construction of School Building	200,000,000	30,000,000
23020112	Construction of Sporting Facilities	2,000,000	2,000,000
23020119	Construction of Hall and Theater		38,000,000
23050130	Tuition, Registration and Exams fees	5,000,000	
	TOTALS	252,000,000	350,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 21107001 FAMILY SUPPORT MCHC

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
22020201	Electricity charges	100,000	100,000
22020205	Water Rates	100,000	100,000
22020301	Office Materials and Supplies	700,000	700,000
22020305	Printing of Non-Security Document	100,000	100,000
22020605	Sanitary Materials	550,000	550,000
22020401	Maintenance of Motor Vehicle	200,000	200,000
22020405	Maintenance of Plants and Gen	100,000	100,000
22020801	Motor Vehicle Fuel	450,000	450,000
22020803	Gen-Set Fuel	650,000	650,000
22020806	Kerosene	50,000	50,000
	TOTAL	3,000,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 51001001 MINISTRY FOR LOCAL GOVERNMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	60,841,000	58,526,000
22020101	Local Transport and Travelling(Traning)	2,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	2,250,000
22020301	Office Materials and Supplies	2,700,000	2,700,000
22020401	Maintenance of Motor Vehicle	500,000	500,000
22020403	Maintenance of Office Building	200,000	200,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Conferences and Workshop	450,000	450,000
22020801	Motor Vehicle Fuel	1,200,000	1,200,000
22020803	Gen-Set Fuel	1,000,000	1,000,000
22021004	Medical Expenses- local	1,400,000	1,400,000
22020901	Bank Charges	100,000	100,000
	TOTAL	12,000,000	12,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

CAPITAL EXPENDITURE

05 51001001 MINISTRY FOR LOCAL GOVERNMENT

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
23010113	Purchase of ICT Equipment	5,000,000	3,000,000
23020101	Construction of Other Buildings	-	8,700,000
23010112	Purchase of Office Furniture & Fittings	4,752,000	3,300,000
	TOTALS	9,752,000	15,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2016**

RECURRENT EXPENDITURE

05 51002001 EMIRATE COUNCIL

CODES	DESCRIPTION	APPROVED BUDGET 2015 =N=	APPROVED BUDGET 2016 =N=
21010101	CONSOLIDATED SALARY	240,678,000	244,679,000