

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017

FINANCIAL STATEMENT				
CODES		DESCRIPTION	APPROVED BUDGET 2016	APPROVED BUDGET 2017
	ECON		₦	₦
A		Treasury Opening Balance	690,000,000	13,818,000,000
B		Estimated Recurrent Revenue		
	1200000	1. Total Internally Generated Revenue	3,590,102,000	3,805,394,000
	1100001	2. Statutory Allocation	38,590,416,000	23,840,316,000
	1100001	3. Statutory Allocation (SURE-P)	-	-
	1100002	4. Value added Tax (Vat)	8,344,783,000	7,443,914,000
	1100004	5. Ecological fund	1,000,000,000	1,082,000,000
	1100004	6. Stabilization fund	-	-
	1100003	7. Excess Crude Oil/Exchange Rate Diff.	3,386,457,000	1,482,393,000
		Total Recurrent Revenue	54,911,758,000	37,654,017,000
		Total State Funds Available (A + B)	55,601,758,000	51,472,017,000
C		Consolidated Revenue Fund Charges	10,826,558,200	7,390,116,000
D		Estimated Recurrent Expenditure		
		1. Personnel Cost	19,690,246,800	20,385,289,000
		2. Overhead Cost	15,711,610,000	12,879,049,000
		Total Recurrent Expenditure = (B+C)	46,228,415,000	40,654,454,000
E		Estimated Recurrent Revenue Surplus (Transfer to CDF) = B –(C+D]	8,683,343,000	10,817,563,000
F		Other Receipts		
	1220900	1. Grants	2,905,000,000	2,450,000,000
	1302002	2. External loans	490,000,000	490,000,000
	1302001	3. Internal Loans	26,435,982,000	4,470,000,000
	14040101	4. Debt Relief	-	10,000,000,000
	14010100	5. Miscellaneous	3,500,000,000	507,300,000
		Total Capital Receipts	33,330,982,000	17,917,300,000
		Total estimated Revenue	88,242,740,000	69,389,317,000
G		Recurrent Expenditure = (C+D)	46,228,415,000	40,654,454,000
H		Capital Development Fund =(E+F)	42,704,325,000	28,734,863,000
I		Total Expenditure	88,932,740,000	69,389,317,000

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SCHEDULE 1				
SUMMARY OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	PROPOSED 2017
ADMIN	ECON		₦	₦
	1101	FAAC ALLOCATION		
	11010101	STATUTORY ALLOCATION	38,590,416,000	23,840,316,000
	11010105	EXCHANGE GAIN	-	-
	11010106	SOLID MINERAL - FED MIN OF SOLID MINERAL	-	-
	11010199	OTHER FAAC DISTRIBUTION	-	-
	110101	Statutory Allocation (SURE-P)	-	-
	11010201	SHARE OF VAT	8,344,783,000	7,443,914,000
	11010104	ECOLOGICAL FUND	1,000,000,000	1,082,000,000
		Stabilization fund	-	-
	11010303	EXCESS CRUDE	3,386,457,000	1,482,393,000
		SUB- TOTAL	51,321,656,000	33,848,623,000
	1201	INTERNALLY GENERATED REVENUE		
	120101	Taxes	1,350,131,200	1,406,290,358
	120201	Licenses	67,827,600	64,071,961
	120202	Mining Rent	-	-
	120203	Royalties	-	-
	120204	Fees	909,505,700	749,636,580
	120205	Fines	5,893,000	4,726,900
	120206	Sales	529,955,000	504,800,500
	120207	Earning	246,759,000	193,215,201
	120208	Rent on Government Property	103,750,000	304,862,000
	120209	Rent on Land & Others General	3,071,000	12,581,000
	120210	Repayments General	373,209,500	565,209,500
	120211	Investment Income	-	-
	120212	Interest Earned	-	-
	120213	Reimbursement by Parastatals, Fed. Govt	-	-
		Boards and Parastatals	-	-
		SUB- TOTAL	3,590,102,000	3,805,394,000
		TOTAL RECCURENT REVENUE		37,654,017,000
		OTHER RECEIPTS		
	130203	Grants	2,905,000,000	2,450,000,000
	140302	External Loans	490,000,000	490,000,000
	140303	Internal Loans	26,435,982,000	4,470,000,000
	140202	Miscellaneous Receipts	4,190,000,000	24,325,300,000
		TOTAL Receipts	34,020,982,000	31,735,300,000
		TOTAL	88,932,740,000	69,389,317,000

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DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	PROPOSED 2017
ADMIN	ECON		₦	₦
	120101	TAXES		
		BOARD OF INTERNAL REVENUE		
20008001	12010101	PAYE	1,106,034,270	1,151,934,692
20008001	12010101	Direct Assessment	4,150,000	4,357,500
20008001	12020139	Stamp Duty	185,698,612	193,405,104
20008001	12020138	Withholding Tax	53,667,318	55,894,512
20008001	12010101	Property Tax	415,000	435,750
20008001	12010101	Other Direct Charges	166,000	262,800
20008001		SUB TOTAL	1,350,131,200	1,406,290,358
	120201	LICENSES		
		MINISTRY OF AGRIC & NATURAL RESOURCES		
15001001	12020122	Produce buyer licence	581,000	581,000
15001001	12020116	Hide and Skin Licenses	-	-
15001001	12020122	Animal Import Licenses	415,000	415,000
15001001	12020117	Meat Saler License/Renewal	83,000	83,000
15001001	12020136	Veterinary Clinic License	83,000	83,000
15001001	12020118	Pet Dog licence	41,500	41,500
15001001	12020121	Hunting Permit	41,500	41,500
15001001	12020119	Fishing permit	41,500	41,500
		MINISTRY OF HEALTH		
21001001	12020134	Patent Medicine vendors license/renew	415,000	332,000
21001001	12020134	Drugs/Pharmaceutical chemist Licenses.	-	-
21001001	12020136	Private Medica Laboratory license/renew.	83,000	66,400
		MINISTRY OF INFORMATION		
23001001	12020130	Cinema House License	16,600	13,280
		MINISTRY OF FINANCE		
20001001	12020610	Auctioneer License/Renewal	830,000	830,000
		BOARD OF INTERNAL REVENUE		
20008001	12020132	Motor Vehicle License	2,490,000	2,793,000
20008001	12020133	Driver Lincese	1,660,000	1,743,000
20008001	12020133	Learner's Permit	1,245,000	1,113,000
20008001	12020133	Drivers Badge	83,000	87,150
20008001	12020133	Driving Test	4,980,000	4,179,210
20008001	12020133	Conductor's Badge	41,500	43,575
20008001	12020132	Certificate of Road Worthness	-	1,600,000
20008001	12020132	Vehicle Plate Number	24,900,000	24,150,000
20008001	12020137	Taxi Registartion (Side Badge)	249,000	210,000

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20008001	12020132	Vehicle Registration	12,450,000	13,432,046
22001001		MINISTRY OF COMMERCE		
22001001	12020137	Hotel License/Renewal	4,150,000	2,520,000
22001001	12020111	Bakery house lincese	1,660,000	800,000
22001001	12020113	Brick making license	2,490,000	2,000,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
22001001	12020117	Dry Fish and Meat license	41,500	33,200
22001001	12020107	Boats & Canoe (Small Craft) Lincese	41,500	33,200
	12020137	Private Workshop Licenses	-	66,400
	12020137	Resturant and Catering Services/Renew Li	-	1,600,000
52001001		MINISTRY OF WATER RESOURCE		
52001001	12020128	Borhole Driling license	2,490,000	1,600,000
52001001	12020128	Reg/Renewal Private Borholes	4,150,000	2,520,000
13001001		MINISTRY OF YOUTH,SPORTS& COMM. DEV.	-	
13001001	12020120	Hackney Permit	2,075,000	1,020,000
		SUB TOTAL	67,827,600	64,071,961
	120204	FEES		
15001001		MINISTRY OF AGRIC & NATURAL RESOURCES		
15001001	12020446	Pest control	415,000	415,000
15001001	12020450	Produce Inspection	415,000	415,000
15001001	12020455	Produce checkpoints	1,660,000	1,660,000
15001001	12020446	Agricultural Show Charges	83,000	83,000
15001001	12020122	Produce Buyer Certificate fees	41,500	41,500
15001001	12020449	Trade Cattle Fees	2,490,000	2,490,000
15001001	12020442	Reg/Renewal poultry farmers	830,000	830,000
15001001	12020446	Hatchery charges	-	-
15001001	12020442	livestock Association dues	83,000	83,000
15001001		MINISTRY OF ENVIRONMENT		
15001001	12020454	Park & Gardens	166,000	166,000
15001001	12020449	Waste primary treatment plant	-	-
15001001	12020431	Reg./Renewal Environmental dump site	58,100	58,100
15001001	12020449	Public collection fees	249,000	249,000
15001001	12020436	Sign post, sign board, bill boards fees	830,000	830,000
15001001	12020431	Reg./Renewal Telecom System (Mast)	8,300,000	8,300,000
15001001	12020431	Reg./Renewal Sewage collection & Treat	83,000	83,000
15001001	12020137	Reg./Renewal Private Refuse Collectors	830,000	830,000
15001001	12020431	Environmental Impact Assessment Fees	-	-
17001001		MINISTRY OF EDUCATION		
17001001	12020452	School Fees	-	-
17001001	12020452	Examination Fees	2,490,000	1,992,000
17001001	12020427	Non-refundable Tender Fees	3,320,000	3,200,000

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17001001	12020452	Student Registration Fees	-	-
17001001	12020417	Reg/Renewal of contractor (Feeding)	2,490,000	1,992,000
17001001	12020135	Private School Registration Fees	-	-
20001001		MINISTRY OF FINANCE		
20001001	12020453	Application for Tender/Renewal	33,200,000	33,200,000
20001001	12020417	Registration of Contractors	4,150,000	4,150,000
20001001	12020427	Non Refundable Tenders Fees	-	-
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
20001001	12020430	Reg./Renewal of Accounting Firms	830,000	830,000
20001001	12020427	Tender Form Fees	-	-
21001001		MINISTRY OF HEALTH		
21001001	12020450	Hospitals and clinics Inspection Fees	24,900	19,920
21001001	12020450	Pharmacy Inspection Fees	16,600	13,280
21001001	12020440	Patient Admission Deposit	-	-
21001001	12020440	Labour Room	-	-
21001001	12020440	Axe Dressing	-	-
21001001	12020440	Suture/Episiothomy	-	-
21001001	12020440	ENT Sewies	-	-
21001001	12020136	Medical Practioners/Clinical Reg.	581,000	464,800
21001001	12020136	Private Hospital Reg/Renewal	415,000	332,000
21001001	12020702	Laboratory Services	-	3,344,000
21001001	12020707	Fees and charges from Maryam Abacha	1,660,000	-
26001001		MINISTRY OF JUSTICE		
26001001	12020412	Search Fees	41,500	33,200
26001001	12020455	Vetting Fees	498,000,000	400,000,000
26001001	12020430	Drafting Fees	581,000	560,000
26001001	12020401	Tribunal charges (Rent)	-	-
26001001	12020439	Power of Attoney	41,500	33,200
26001001	12020430	Private Practice Registration/Renewal.	16,600	13,280
34001001		MINISTRY OF WORKS AND TRANSPORT		
34001001	12020456	Road Cut charges	2,490,000	4,000,000
34001001	12020450	Inspection of Accident Vehicle	41,500	33,200
34001001	12020409	Certificate of Road Worthness	1,660,000	-
13001001		MINISTRY OF YOUTH AND SOCIAL DEV		
13001001	12020442	Reg./Renewal of Business group/Ass.	41,500	33,200
13001001	12020442	Reg./Renewal corp. societies	41,500	33,200
13001001	12020109	Reg./Renewal of Youth & Social clubs	58,100	-
13001001	12020109	Reg./Renewal of Self help group	41,500	-
13001001	12020130	Reg./Renewal of Cinema houses	83,000	-
13001001	12020130	Reg./Renewal of Video house	41,500	-
13001001	12021302	Coop. societies audit & Supervising fees	41,500	33,200
13001001	12020137	Refrigeration & Air Condition Services	-	-

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23001001		MINISTRY OF INFORMATION		
23001001	12020436	Announcement Charges	124,500	99,600
23001001		Telephone and Internet Services	-	-
22001001		MINISTRY OF COMMERCE		-
22001001	12020449	Reg. of Business Prem./Renewal	8,300,000	6,640,000
22001001	12020449	Petrol Filling stations Fees/Renewal	24,900,000	20,000,000
22001001	12020449	Corner Shop/Shopping Complex	-	-
22001001	12020137	Resturant and Catering Services/Renew	1,660,000	-
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
22001001	12020137	Private Workshop charges	83,000	-
22001001	12020137	Resturant and Catering Services/Renew	1,660,000	-
53001001		MINISTRY OF LAND AND HOUSING		
53001001	12020447	Land use fees	4,150,000	4,000,000
53001001	12020438	Survey fees	4,150,000	2,000,000
53001001	12020437	Deeds Preparation & Execution	8,300,000	5,000,000
53001001	12020437	Deed of Surrender	830,000	250,000
53001001	12020453	Document Registration	830,000	800,000
53001001	12020453	Processing fees	2,490,000	2,600,500
53001001	12020453	Application for Land fees	2,490,000	2,000,000
53001001	12020453	Application for Re-grant	1,660,000	200,000
53001001	12020448	Valuation fees	415,000	-
53001001	12020438	Site plan processing fees	415,000	415,000
53001001	12020445	charge of purpose	498,000	200,000
53001001	12020447	Right of occupancy	166,000	166,000
53001001	12020447	Replacement of beacons	332,000	400,000
53001001	12020438	Printing of plan	166,000	166,000
53001001	12020453	site plan approval fees	415,000	200,000
53001001	12020606	Certificate of Occupancy	-	3,990,000
53001001	12020438	Building materials & site Registration	830,000	1,500,000
53001001	12020438	Building plan approval fees	830,000	800,000
53001001	12020438	planning fees	1,660,000	250,000
53001001	12020448	Development levy	-	-
53001001	12020606	C of O processing fees	4,150,000	-
52001001		MINISTRY OF WATER RESOURCE		
52001001	12020349	Water connection fees	8,300,000	6,640,000
52001001	12020449	Private Boreholes Annual Fees	-	-
40001001		STATE AUDIT		
40001001	12020430	Registration/Renewal of Auditing firms	1,660,000	1,600,000
15115001		ADP		
15115001	12020446	Pest control charges	83,000	83,000
15115001	12020608	Registration of Agro Chemical Shop	166,000	166,000
17010001		AGENCY FOR MASS LITERACY		

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17010001	12020453	Registration Adult Education	41,500	33,200
21104001		SCHOOL OF NURSING		
21104001	12020452	School Fees	1,660,000	1,328,000
21104001	12020452	Registration Fees	8,300,000	8,240,000
21104001	12020452	Examination Fees	830,000	664,000
17065001		COEGA		
17065001	12020452	School Fees	4,150,000	3,320,000
17065001	12020452	Registration Fees	24,900,000	20,000,000
17065001	12020452	Examination Fees	2,490,000	1,992,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
17021001		STATE UNIVERSITY		
17021001	12020441	Laboratory Services	-	-
17021001	12020452	School Fees	8,300,000	6,672,000
17021001	12020452	Registration Fees	49,800,000	40,640,000
17021001	12020452	Examination Fees	4,150,000	3,400,000
17021001	12020452	Tuition Fees	-	-
17068001		YOCOLIS		
17068001	12020452	School Fees	4,150,000	3,320,000
17068001	12020452	Registration Fees	24,900,000	20,720,000
17068001	12020452	Examination Fees	2,490,000	1,992,000
21106001		HEALTH TECH. NGURU		
21106001	12020452	School Fees	1,660,000	1,328,000
21106001	12020452	Registration Fees	8,300,000	8,240,000
21106001	12020452	Examination Fees	830,000	664,000
17066001		CABS POTISKUM		
17066001	12020452	School Fees	3,320,000	2,656,000
17066001	12020452	Registration Fees	12,450,000	10,000,000
17066001	12020452	Examination Fees	2,075,000	1,660,000
17067001		COLLEGE OF AGRIC GUJBA		
17067001	12020452	School Fees	1,660,000	1,328,000
17067001	12020452	Registration Fees	8,300,000	7,200,000
17067001	12020452	Examination Fees	830,000	664,000
17018001		STATE POLYTECHNIC GEIDAM		
17018001	12020452	School Fees	3,320,000	3,200,000
17018001	12020452	Registration Fees	12,450,000	9,960,000
17018001	12020452	Examination Fees	2,075,000	2,220,000
23004001		YBC		
23004001	12020413	Announcement Charges	3,320,000	2,128,000
23004001	12020436	News Coverage & Promotions	2,490,000	1,992,000
23004001	12020413	Programmes	2,490,000	2,400,000
23004001	12020413	Documentation	830,000	664,000
23003001		YTV		

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23003001	12020413	Announcement Charges	4,150,000	4,000,000
23003001	12020436	News Coverage & Promotions	5,810,000	5,600,000
23003001	12020413	Programmes	4,150,000	3,320,000
23003001	12020413	Documentation	1,660,000	1,600,000
21102001		HOSP. MANAGEMENT BOARD	-	-
21102001	12020441	Laboratory Services	8,300,000	3,400,000
21102001	12020707	Medical Record	166,000	160,000
21102001	12020707	Medical Report	83,000	80,000
21102001	12020707	Medical Certificate	83,000	80,000
21102001	12020707	Patient Admission Deposit Fees	4,150,000	4,000,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
21102001	12020707	Labour Room Charges	-	-
21102001	12020707	A&E Charges	-	-
21102001	12020707	ENT Charges	830,000	1,176,000
21102001	12020707	Ophthalmology charges	1,660,000	2,400,000
21102001	12020707	Physiotherapy charges	1,660,000	2,400,000
21102001	12020707	X-Ray charges	2,490,000	2,400,000
21102001	12020707	Scan Services	1,660,000	1,600,000
21102001	12020707	Theater Services	1,660,000	1,600,000
21102001	12020707	Mortuary Services	-	-
21102001	12020707	POP charges	830,000	1,200,000
21102001	12020707	Dental Services	830,000	1,200,000
21102001	12020707	Antenatal care services	-	-
21102001	12020707	Immunization charges	-	-
26051001		HIGHT COURT		
26051001	12020426	Court orders	498,000	-
26051001	12020401	Appeals	581,000	440,000
26051001	12020401	Filing Fees	498,000	464,800
26051001	12020401	Motions	124,500	99,600
26051001	12020401	Motions Ex-parte	1,535,500	1,628,400
26051001	12020401	Probate Fees	1,826,000	1,600,000
26051001	12020401	Declarations	290,500	240,000
26051001	12020401	Affidavits	174,300	139,440
26051001	12020401	Counter Affidavits	356,900	184,000
26051001	12020401	Pettitions	581,000	464,800
26051001	12020426	Writ of Summons	332,000	400,000
26051001	12020401	Letter of Administration	166,000	132,800
26051001	12020401	Signing of forms	157,700	126,160
26051001	12020401	Certificate of Judgment	166,000	112,000
26051001	12020401	Copy of Proceedings	747,000	597,600
26051001	12020418	Marriage/Divorce Fees	124,500	99,600
26052001		AREA COURT		

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26052001	12020401	Court Fees	1,660,000	1,600,000
26053001		SHARIA COURT		
26053001	12020401	Filling of Motions	1,245,000	996,000
26053001	12020401	Filling Fees	830,000	800,000
26053001	12020401	Filling of Appeal	1,660,000	2,528,000
26053001	12020426	Court order Fees	415,000	-
26053001	12020401	Appeal to court of Appeal Fees	1,245,000	-
23013001		PRINTING CORPORATION		
23013001	12020601	Printing charges	1,660,000	800,000
23013001	12020601	Graphic Design & charges	415,000	332,000
13001002		SPORTS COUNCIL		
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
13001002	12020705	Gate Fees(S Council)	249,000	-
		SUB TOTAL	910,916,700	749,636,580
	120205	FINES		
35001001		MINISTRY OF ENVIRONMENT		
35001001	12020451	Firewood trafficking fines	41,500	41,500
35001001	12020451	Tree cutting and bush burning fines	41,500	41,500
20008001		BOARD OF INTERNAL REVENUE		
20008001	12020501	Road Traffic Offence	2,490,000	3,037,650
20008001	12020501	Miscellaneous Fines & Fees	249,000	261,450
34001001		MINISTRY OF WORKS AND TRANSPORTS		
34001001	12020501	Road cut fines	1,660,000	-
17008001		LIBRARY BOARD	-	-
17008001	12020501	Lost and Replacement	41,500	33,200
21102001		HOSP. MANAGEMENT BOARD		
21102001	12020501	Lost of Gate pass	41,500	33,200
26001001		MINISTRY OF JUSTICE		
26001001	12020401	Court Fines (Sanitation Court)	83,000	80,000
26001001	12020401	Court Fines (Rent Tribunal Court)	-	-
26001001	12020401	Court Fines	415,000	400,000
26052001		SHARIA COURT		
26052001	12020401	Court Fines	581,000	558,400
26051001		HIGHT COURT		
26051001	12020501	Court Fines	498,000	240,000
		SUB TOTAL	6,142,000	4,726,900
	120206	SALES		
48001001		SIEC	-	
48001001	12020453	Sale of forms	8,300,000	5,200,000
25001001		HEAD OF SERVICE		
25001001	12020606	Sale of Promotion forms	2,490,000	1,760,000
25001001	12020601	Circular Books	830,000	504,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

47001001		CIVIL SERVICE COMMISSION		
47001001	12020453	Sale of Application forms	332,000	264,000
47001001	12020453	Sale of APER forms	4,150,000	2,680,000
15001001		MINISTRY OF AGRICULTURE		
15001001	12020604	Sales of Irrigation Pumps	-	-
15001001	12020608	Sale of Seedlings	1,909,000	1,660,000
15001001	12020608	Sale of Seed	622,500	-
15001001	12020609	Sale of Grains	49,800,000	49,800,000
15001001	12020616	Sale of Fertilizer	415,000,000	415,000,000
15001001	12020609	Sale of Farm produce	2,490,000	2,490,000
15001001	12020609	Vegetable Scheme	41,500	-
15001001	12020605	Animal Vaccination	83,000	83,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
15001001	12020609	Sale of Fishing Gear	-	-
15001001	12020609	Sale of Livestock	-	-
15001001	12020609	Sale of Feeds	-	-
15001001	12020609	Poultry Product Sales	-	-
15001001	12020604	Sale of Irrigation Schemes Produce	996,000	996,000
35001001		MINISTRY OF ENVIRONMENT	-	-
35001001	12020608	sale of improve seed	-	-
35001001	12020608	Sales of Seedlings	-	-
20001001		MINISTRY OF FINANCE		-
20001001	12020604	Sale of Obsolate stores	4,150,000	2,150,000
20001001	12020427	Sale of Tender	1,660,000	2,000,000
22001001		MINISTRY OF COMMERCE		
22001001	12020711	Sale of Woven Sacks	-	-
22001001	12020711	Sales from Alluminium Products	-	-
22001001	12020711	Sales from Dofarga waters	830,000	1,200,000
23001001		MINISTRY OF INFORMATION		
23001001	12020601	Sale of Publication	166,000	80,000
23001001	12020601	Sale of Photograph and Calender	249,000	118,400
53001001		MINISTRY OF LAND AND HOUSING		
53001001	12020604	sales of maps/building plans	166,000	166,000
	12020453	Sale of Application forms	-	2,000,000
26001001		MINISTRY OF JUSTICE		
26001001	12020601	Sales of Procedure Rules	24,900	16,000
26001001	12020601	Sales Of Publications	16,600	12,000
21001001		MINISTRY OF HEALTH		
21001001	12020707	Sales of DRF Items	-	99,600
15102001		ADP		
15102001	12020608	Sales of Improved Seedlings	124,500	124,500

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	12020608	Sales of Improved Seeds	-	581,000
17056001		SCHOLARSHIP BOARD		
17056001	12020453	Sale of Scholarship form	1,660,000	1,328,000
18011001		JUDICIAL SERVICE COMMISSION		
18011001	12020453	Sales of forms	1,660,000	800,000
21104001	12020453	Application Forms	2,490,000	-
17065001		COEGA		
17065001	12020453	Application Forms	3,320,000	1,856,000
17021001		State University		
17021001	12020453	Application Forms	5,810,000	3,048,000
17068001		YOCOLIS		
17068001	12020453	Application Forms	3,320,000	1,856,000
		SCHOOL OF NURSING		
	12020453	Application Forms	-	800,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
21106001		School of Health Tech		
21106001	12020453	Application Forms	830,000	504,000
17066001		CABS		
17066001	12020453	Application Forms	4,150,000	2,520,000
17067001		College of Agric		
17067001	12020453	Application Forms	830,000	584,000
17018001		State Polytechnic		
17018001	12020453	Application Forms	4,150,000	2,520,000
		SUB TOTAL	522,651,000	504,800,500
	120207	EARNING		
25001001		HEAD OF SERVICE		
25001001	12020705	Hire of Conference Hall	1,660,000	2,400,000
15001001		MINISTRY OF AGRICULTURE		
15001001	12020711	Export of Gum Arabic	-	-
35001001	12020709	Park & Gardens	166,000	-
34001001		MINISTRY OF WORKS AND TRANSPORTS		
34001001	12020711	workshop Earnings	83,000	66,400
34001001	12020703	Hire of Plants	5,810,000	2,656,000
34001001	12020703	Quarry Plant Proceeds	16,600,000	16,000,000
34001001	12020704	Proceeds from lease of Vehicle	58,100,000	56,000,400
34001001	12020711	workshop Earnings	415,000	-
34001001	12020703	Heavy duty Earning	5,395,000	4,000,000
34001001	12020706	Earning from VIO charges	2,490,000	2,400,000
34001001	12020704	Earning from lease vehicles	4,150,000	3,320,000
53001001		MINISTRY OF LAND AND HOUSING		
53001001	12020606	Earnings from Application forms	2,490,000	-
53001001	12020614	Earnings from Owner occupier	83,000,000	40,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

53001001	12020453	Earnings from C of O	4,150,000	-
23001001		MINISTRY OF INFORMATION		
23001001	12020704	Hiring of Public Address System	83,000	80,000
23001001	12020703	Hire of Information Equipment	-	-
23001001	12020708	Earnings from cultural centre	415,000	400,000
22001001		MINISTRY OF COMMERCE		
22001001	12020709	Earnings from provision store/shop	41,500	48,000
22001001	12020709	Earnings from Nguru Oil Mills	-	-
22001001	12020709	Earning from poverty scheme (S&M Ent)	1,660,000	2,000,000
22001001	12020709	Earning from Trade fair exhibition	166,000	160,000
22001001	12020709	Earning from Tourism	-	-
22001001	12020711	Gully empire Hire	-	-
52001001		MINISTRY OF WATER RESOURCE		
52001001	12020702	Earnings from Laboratory	41,500	33,200
52001001	12020711	Earning from workshop	83,000	66,400
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
52001001	12020703	Earning from rig hire	2,075,000	5,120,800
52001001	12020711	Urban Water Supply	-	-
52001001	12020711	Water Rates	24,900,000	24,724,000
21001001		MINISTRY OF HEALTH		
21001001	12020707	Earning From X-Ray Services	-	-
21001001	12020707	Earning From theater services	-	-
21001001	12020707	Earning From Scanning Services	-	-
21001001	12020612	Drug Cost Recovery	124,500	-
21001001	12020707	Earning From Mortraing Service	-	-
21001001		Drug Manufacturing Unit	-	-
21001001	12020612	Drug Revolving Fund	-	-
		Earning from Maryam Abacha Hospital	-	2,000,001
13001001		MINISTRY OF YOUTH AND SOCIAL DEV		
13001001	12020711	Blind workshop products	41,500	80,000
		Earnings from Gate/Halls	-	240,000
		Earnings from facility hire	-	80,000
14001001		MINISTRY OF WOMEN AFFAIRS		
14001001	12020701	Earnings from Registration of Tranees	830,000	-
15115001		ADP		
15115001	12020126	Hire of Tractor	12,450,000	12,450,000
15115001	12020126	Hire of Combine Harvester	4,150,000	4,150,000
13001002		SPORTS COUNCIL		
13001002	12020705	Earnings from facility hire	83,000	-
		Earnings from Registration of Tranees	-	1,440,000
23004001		YBC		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23004001	12020711	Commercials	4,150,000	4,800,000
23003001		YTV		
23003001	12020711	Commercials	8,300,000	8,000,000
		SUB TOTAL	244,103,000	193,215,201
	120208	RENT ON GOVERNMENT PROPERTIES		
11013001		Lagos		
11013001	12020801	Rent of Quarters	8,300,000	9,144,800
11013001		Abuja		
11013001	12020801	Rent of Quarters	6,640,000	7,195,840
11013001		Kaduna		
11013001	12020801	Rent of Quarters	4,150,000	5,000,000
11013001		Maiduguri		
11013001	12020801	Rent of Quarters	1,660,000	1,771,360
20001001		MINISTRY OF FINANCE		
20001001	12020802	Rent on Government Office	-	40,000,000
20001001	12020803	Rent on Government Buildings	-	138,000,000
20001001	12020906	Other Rents	41,500,000	51,550,000
DETAILS OF REVENUE				
CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
20001001	12020905	Lease of Government properties	41,500,000	52,200,000
		SUB TOTAL	103,750,000	304,862,000
	120209	RENT LAND & OTHER GENERAL		
53001001		MINISTRY OF LAND AND HOUSING		
53001001	12020901	Rent on plots	166,000	166,000
53001001	12020901	Surface mining rent	415,000	415,000
53001001	12020903	Ground Rent	2,490,000	12,000,000
		SUB TOTAL	3,071,000	12,581,000
	120210	REPAYMENT		
15001001		MINISTRY OF AGRICULTURE		
15001001	12021007	Animal Traction	830,000	830,000
20001001		MINISTRY OF FINANCE		
20001001	12021004	Motor Vehicle Loan	289,379,500	289,379,500
20001001	12021006	Housing Loan	-	-
20001001	12021008	Furniure Loan	-	75,000,000
20001001	12021006	Refunds	83,000,000	200,000,000
13001001		MINISTRY OF YOUTH, SPORTS, SOCIAL AND M. DEV		
13001001	12021004	Loan repayment	-	-
		SUB TOTAL	373,209,500	565,209,500
	120212	INTEREST, & DIVIDED GENERAL		
20001001		MINISTRY OF FINANCE		
20001001	12021210	Interest on Bank Deposit	-	-
20001001	12021206	Interest on loans	-	-
20001001	12021103	Bonds	-	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

20001001	12021102	Return on Investment	-	-
20001001	12021212	Other Interest	-	-
		SUB TOTAL		
		TOTAL (IGR)	3,590,102,000	3,805,394,000
	1302	OTHER RECIEPT		
20001001	130203	GRANTS		
20001001	13020301	State and LGs Joint Projects	1,000,000,000	-
20001001	13020301	(UBE) Matching Grants	1,200,000,000	1,200,000,000
20001001	13020301	FGN Grant for MDG	455,000,000	1,000,000,000
20001001	13020301	ETF Grants	250,000,000	250,000,000
				2,450,000,000
	1402	MISCELLANEOUS RECIEPTS		
20001001		Bank Balances(Opening Balance)	690,000,000	13,818,000,000
20001001	14020201	Refund from FG :-	3,500,000,000	500,000,000
20001001	14040101	Debt Relief	-	10,000,000,000
20001001	14020202	Sale of Obsolate Vehicles	-	7,300,000
		TOTAL	7,095,000,000	24,325,300,000

DETAILS OF REVENUE

CODES		DESCRIPTION	APPROVED 2016	APPROVED 2017
ADMIN	ECON		₦	₦
20001001	1403	EXTERNAL LOANS		
20001001	14030201	HSDP (Health)	-	-
20001001	14030201	FADAMA III	160,000,000	160,000,000
20001001	14030201	WB- Good Governance	-	-
20001001	14030201	IFAD	100,000,000	100,000,000
20001001	14030201	ADB loan Water/Health		
20001001	14030201	NPFS	230,000,000	230,000,000
20001001	14030201	AWSF (WATER)	-	-
		Total	490,000,000	490,000,000
20001001	1403	INTERNAL LOANS		
20001001	14030301	Commercial Banks loan	11,435,982,000	-
20001001	14030301	Mortgage loan	-	-
	14030301	Other entities(Organisations)	15,000,000,000	4,470,000,000
20001001		Total	26,435,982,000	4,470,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

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**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11001001 GOVERNMENT HOUSE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	134,712,000	185,693,000
22020102	Local Transport and Travelling(Others)	300,000,000	300,000,000
	SUB-TOTAL	300,000,000	300,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	1,353,280,016	1,150,000,000
22020601	Security Services	50,719,984	50,000,000
	SUB TOTAL	1,404,000,000	1,200,000,000
	TOTAL	1,704,000,000	1,500,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11001002 OFFICE OF THE DEPUTY GOVERNOR

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	100,000,000	60,000,000
	SUB-TOTAL	100,000,000	60,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	135,901,000	180,000,000
	SUB TOTAL	135,901,000	180,000,000
	TOTAL	235,901,000	240,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11001003 SPECIAL ADVISER

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	36,000,000	20,000,000
22020301	Office Stationaries/Computer Consumables	24,000,000	10,000,000
22020401	Maintenance of Motor Vehicle	24,000,000	10,000,000
22020501	Training - Local	12,000,000	12,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	39,600,000	20,000,000
22020803	Plant/Generator Fuel/Lubricant Cost		
22021004	Medical Expenses- local	7,200,000	5,000,000
22020901	Bank Charges (Other than Interest)	1,200,000	1,000,000
	TOTAL	144,000,000	78,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 SUSTAINABLE DEVELOPMENT GOALS (SDG)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	1,735,000	867,500
22020301	Office Stationaries/Computer Consumables	1,550,000	775,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020501	Training - Local	350,000	175,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,055,000	527,500
22020803	Plant/Generator Fuel/Lubricant Cost	70,000	35,000
22021004	Medical Expenses- local	300,000	150,000
22020901	Bank Charges (Other than Interest)	40,000	20,000
	OVERHEAD COST	5,400,000	2,700,000
	Others Recurrent Expenses		
22020501	Training - Local	170,000,000	24,000,000
22020310	Teaching Aids/Instructional Materials	50,000,000	-
22020307	Drugs/Laboratory/Medical Supplies	85,000,000	-
22020703	Legal Services	30,000,000	10,000,000
	SUB TOTAL	335,000,000	34,000,000
	TOTAL	340,400,000	36,700,000

CODES EXPLANATORY NOTE

22020501 Confereces and Workshops

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020501 Manpower and Development and Others SDG's Activities
22020703 Consult - Legal Services

CAPITAL EXPENDITURE

01 11005001 SUSTAINABLE DEVELOPMENT GOALS(SDG)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010122	Purchase of Medical Equipment	50,000,000	-
23010105	Purchase of motor vehicle (Ambulance)	120,000,000	-
23020106	Construction/Provision of Hospital/ Health Cer	70,000,000	-
23020107	Construction/Provision of Public Schools	140,000,000	1,030,517,300
23030106	Renovation of School Building		667,327,200
23010148	Purchase of School Furniture and Fittings	50,000,000	152,155,500
23020101	Construction/Provision of Office Buildings	130,000,000	-
23020105	Construction/Provision of Water Facilities	120,000,000	-
23050103	Monitoring and Evaluation	-	150,000,000
	TOTALS	680,000,000	2,000,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11008001 STATE EMERGENCY RELIEF MANAGEMENT AGENCY			
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	1,020,000	510,000
22020102	Local Transport and Travelling(Others)	1,000,000	500,000
22021003	Publicity & Advertisement	600,000	300,000
22020301	Office Stationaries/Computer Consumables	1,330,000	665,000
22020401	Maintenance of Motor Vehicle	400,000	200,000
22020501	Training - Local	500,000	250,000
22020801	Motor Vehicle Fuel/Lubricant Cost	650,000	325,000
22021004	Medical Expenses- local	400,000	200,000
22030102	Bicycle Advances	50,000	25,000
22020901	Bank Charges (Other than Interest)	50,000	25,000
	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		
22021022	Relief Materials	450,000,000	291,000,000
22021022	Procurement of Relief Materials	1,000,000	
22020307	Drugs/Laboratory/Medical Supplies	2,000,000	1,350,000
22020102	Local Transport and Travelling(Others)	2,000,000	2,000,000
22040109	Grants to Communities/NGOs	4,000,000	2,000,000
	SUB TOTAL	459,000,000	296,350,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	TOTAL	465,000,000	299,350,000
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CODE	EXPLANATORY NOTE
22020102	Council Meeting & Conference
22021022	Procurement of Relief Materials and Others

RECURRENT EXPENDITURE

01 11010001 PUBLIC PROCUREMENT BUREAU

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	-	3,400,000
22020201	Electricity charges	-	300,000
22021003	Publicity & Advertisement	-	800,000
22020301	Office Stationaries/Computer Consumables	-	600,000
22020303	News Papers	-	100,000
22020401	Maintenance of Motor Vehicle	-	800,000
22020405	Maintenance of Plants/ Generators	-	500,000
22020102	Local Transport and Travelling (Others)	-	
22021004	Medical Expenses- local	-	400,000
22021007	Welfare Packages	-	200,000
22020901	Bank Charges (Other than Interest)	-	100,000
	SUB TOTAL	-	7,200,000
	Other Recurrent Expenses		
22020406	Other Maintenance Services	-	8,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	5,000,000
22020305	Printing of Non Security Documents	-	5,000,000
22020501	Training - Local	-	25,000,000
	SUB TOTAL	-	43,000,000
	TOTAL	-	50,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODE	EXPLANATORY NOTE
22020102	Including Investigation, Research and Documentations (N800,000)
22020803	Purchase of Diesel and Lubricant
22020501	Manpower Development and Training

CAPITAL EXPENDITURE

01 11010001 PUBLIC PROCUREMENT BUREAU

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010105	Purchase of Motor Vehicles	-	30,000,000
23010112	Purchase of officer furniture & Fittings	-	5,000,000
23010113	Purchase of Computers and ICT Equipments	-	10,000,000
23050103	Monitoring and Evaluation	-	15,000,000
	TOTALS	-	60,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11013001 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	333,916,000	329,860,000
22020101	Local Transport and Travelling(Traning)	5,000,000	1,000,000
22020301	Office Stationaries/Computer Consumables	6,000,000	10,000,000
22020501	Training - Local	4,000,000	-
22020605	Cleaning and Fumigation Services		1,000,000
22020901	Bank Charges (Other than Interest)	4,000,000	-
22021004	Medical Expenses- local	5,000,000	-
22020101	OVERHEAD COST	24,000,000	12,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	404,000,000	250,000,000
22020401	Maintenance of Motor Vehicle	10,000,000	2,000,000
22020404	Maintenance of Computers and IT Equipment	5,000,000	-
22020405	Maintenance of Plants/ Generators	5,000,000	2,000,000
22020501	Training - Local	14,000,000	2,100,000
22020601	Security Services	1,110,000,000	900,000,000
22020799	Other Financial Consulting	15,000,000	5,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	370,000,000	400,000,000
22021022	Relief Materials	10,000,000	100,000,000
22040109	Grants to Communities/NGOs	30,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22040109	Grants to Communities/NGOs	-	20,000,000
	SUB TOTAL	1,973,000,000	1,681,100,000
	TOTAL	1,997,000,000	1,693,100,000

CODES EXPLANATORY NOTE

22020104 Maint. of Motor Vehicle/Other Trans. Equip
 22021022 Procurement of Relief Materials
 22020803 Procurement of Diesels and Lubricant
 22020799 Feasibility, Consultancy and Professional Services
 22020501 Manpower Development and Training
 22040109 Contribution National Volunteer & Korean Tech Team

CAPITAL EXPENDITURE

01 11013001 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010103	Purchase of Residential Building	50,000,000	-
23010105	Purchase of Motor Vehicle	500,000,000	400,000,000
23010112	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
23010113	Purchase of Computers and ICT Equip	15,506,000	5,000,000
23010119	Purchase of Generator Sets	50,000,000	40,000,000
23010121	Purchase of Residential Furniture	10,000,000	10,000,000
23010128	Purchase of Office Equipments	1,000,000	430,000
23030101	Rehabilitation/Repairs Residential Building	150,000,000	80,270,000
23030102	Rehabilitation/Repairs of Electricity Equipment	2,000,000	2,000,000
23030104	Rehabilitation/Repairs of Water Facilities	2,000,000	-
23030121	Rehabilitation/Repairs of office Building	2,000,000	-
23040101	Tree Planting	15,000,000	7,000,000
23050128	Counterpart Funding	150,000,000	50,000,000
23050129	Grants to Government Owned Companies -Cap	5,000,000	2,300,000
	TOTALS	962,506,000	607,000,000

CODE EXPLANATORY NOTE

23010121 Purchase of Hotels/Lodges Furniture

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

Purchase of Public Address and
23010128 Information Equip.
23030101 Rehabilitation of Hotels/Lodges
23040101 Landscape and Tree Planting
23050129 Capitalisation and Sustainability

RECURRENT EXPENDITURE

01 11013003 UNICEF COORDINATOR

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	250,000	125,000
22020102	Local Transport and Travelling(Others)	550,000	275,000
22020301	Office Stationaries/Computer Consumables	250,000	125,000
22020401	Maintenance of Motor Vehicle	150,000	75,000
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11013004 LANDSCAPE UNIT			
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	80,000	40,000
22020301	Office Stationaries/Computer Consumables	130,000	25,000
22020308	Field & Camping Materials Supplies	390,000	195,000
	TOTAL	600,000	260,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11013006 NATIONAL VOLUNTEER SERVICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	70,000	35,000
22020301	Office Stationaries/Computer Consumables	170,000	85,000
	TOTAL	240,000	120,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11013007 MAINTENANCE UNIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	50,000	25,000
22020301	Office Stationaries/Computer Consumables	75,000	37,500
22020308	Field & Camping Materials Supplies	340,000	170,000
22020406	Other Maintenance Services	105,000	52,500
22020801	Motor Vehicle Fuel/Lubricant Cost	30,000	15,000
	TOTAL	600,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11021001 LIAISON OFFICE LAGOS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	200,000	100,000
22020102	Local Transport and Travelling(Others)	500,000	250,000
22020301	Office Stationaries/Computer Consumables	580,000	290,000
22020401	Maintenance of Motor Vehicle	690,000	345,000
22020801	Motor Vehicle Fuel/Lubricant Cost	430,000	215,000
	TOTAL	2,400,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11021002 LIAISON OFFICE KADUNA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	400,000	950,000
22020102	Local Transport and Travelling(Others)	1,000,000	930,000
22020301	Office Stationaries/Computer Consumables	880,000	3,345,000
22020401	Maintenance of Motor Vehicle	690,000	-
22020801	Motor Vehicle Fuel/Lubricant Cost	430,000	775,000
	TOTAL	3,400,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11021003 LIAISON OFFICE ABUJA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020102	Local Transport and Travelling(Others)	6,000,000	3,000,000
22020301	Office Stationaries/Computer Consumables	3,150,000	1,575,000
22020401	Maintenance of Motor Vehicle	3,100,000	1,550,000
22020405	Maintenance of Plants/ Generators	3,400,000	1,700,000
22020406	Other Maintenance Services	7,950,000	3,975,000
22020801	Motor Vehicle Fuel/Lubricant Cost	4,800,000	2,400,000
22020803	Plant/Generator Fuel/Lubricant Cost	3,000,000	1,500,000
	TOTAL	32,400,000	16,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11021004 LIAISON OFFICE MAIDUGURI

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	700,000	350,000
22020201	Electricity charges	600,000	300,000
22020301	Office Stationaries/Computer Consumables	645,000	322,500
22020401	Maintenance of Motor Vehicle	455,000	227,500
	TOTAL	2,400,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11033001 YOSACA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	1,680,000	840,000
22020301	Office Stationaries/Computer Consumables	580,000	290,000
22020401	Maintenance of Motor Vehicle	220,000	110,000
22020501	Training - Local	390,000	195,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	480,000	240,000
22020901	Bank Charges (Other than Interest)	450,000	225,000
	OVERHEAD COST	4,800,000	2,400,000
	Others Recurrent Expenses		
22020311	Food Stuff/Catering Materials Supplies	7,000,000	5,000,000
22020307	Drugs/Laboratory/Medical Supplies	30,000,000	34,600,000
22020501	Training - Local	5,500,000	15,000,000
22020102	Local Transport and Travelling(Others)	7,000,000	34,000,000
22020305	Printing of Non Security Documents	4,500,000	1,500,000
22020406	Other Maintenance Service General		13,100,000
	SUB-TOTAL	54,000,000	103,200,000
	TOTAL	58,800,000	105,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training

22020102 Nat. Council Meeting/Conference, M&E , Advocacy Enlighthment and Campaign

CAPITAL EXPENDITURE

01 11033001 YOSACA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010122	Purchase of Health/Medical Equipment	69,000,000	18,000,000
23050128	Counterpart Funding	15,000,000	15,000,000
23050101	Research and Development	14,000,000	2,000,000
23050103	Monitoring and Evaluation	5,000,000	1,257,000
	TOTALS	103,000,000	36,257,000

CODES EXPLANATORY NOTE

23050101 Advocacy, Enlightenment & Campaign

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11035001 LOCAL GOVERNMENT PENSION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	15,272,000	14,543,000
22020101	Local Transport and Travelling(Traning)	420,000	210,000
22020102	Local Transport and Travelling(Others)	517,500	258,750
22020301	Office Stationaries/Computer Consumables	330,000	165,000
22020401	Maintenance of Motor Vehicle	135,000	67,500
22020406	Other Maintenance Services	90,000	45,000
22020801	Motor Vehicle Fuel/Lubricant Cost	112,500	56,250
22021004	Medical Expenses- local	180,000	90,000
22020901	Bank Charges (Other than Interest)	15,000	7,500
	TOTAL	1,800,000	900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

01 11035001 LOCAL GOVERNMENT PENSION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020101	Construction/Provision of Office Building	8,000,000	3,000,000
23010112	Purchase of Office Furniture & Fittings	2,000,000	1,296,000
	TOTALS	10,000,000	4,296,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 11037001 PILGRIMS COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	13,275,000	36,171,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020201	Electricity charges	200,000	100,000
22020301	Office Stationaries/Computer Consumables	200,000	100,000
22020305	Printing of Non-Security Document	300,000	150,000
22020605	Cleaning and Fumigation Services	70,000	35,000
22020403	Maintenance of Office/Residential Building	100,000	50,000
22021002	Honourarium & Seating Allowances(Committee)	400,000	200,000
22021007	Welfare Packages	130,000	65,000
22020901	Bank Charges (Other than Interest)	200,000	100,000
	OVERHEAD COST	3,600,000	1,800,000
	HAIJ OPERATIONS		
22020102	Local Transport and Travelling(Others)	18,050,000	15,000,000
22020104	International Transport & Travelling (Others)	600,000,000	386,733,000
	SUB-TOTAL	618,050,000	401,733,000
	TOTAL	621,650,000	403,533,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

01 11037001 PILGRIMS COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	30,000,000	3,000,000
23010113	Purchase of Computers and ICT Equip	13,000,000	6,000,000
23020101	Construction/Provision of Office Building	58,768,000	30,736,000
23020105	Construction/Provision of Water Facilities	7,000,000	-
23020102	Construction/Provision of Residential Buildings		100,000,000
	TOTALS	108,768,000	139,736,000

CODES EXPLANATORY NOTE

23020102 Construction of Hajj camp

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 12001001 HOUSE OF ASSEMBLY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	213,590,000	384,759,000
22020101	Local Transport and Travelling(Traning)	1,289,000	1,189,000
22020301	Office stationaries/Computer Comsumerble	1,500,000	1,500,000
22020305	Printing of Non-Security Document	360,000	360,000
22020605	Cleaning and Fumigation Services	51,000	51,000
22020401	Maintenance of Motor Vehicle	400,000	400,000
22020403	Maintenance of Office/Residential Building	100,000	100,000
22020405	Maintenance of Plants and Gen. sets	200,000	200,000
22020501	Training - Local	1,100,000	1,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	1,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	160,000	160,000
22021004	Medical Expenses- local	800,000	300,000
22020901	Bank Charges (Other than Interest)	40,000	40,000
	OVERHEAD COST	7,200,000	6,300,000
	Others Recurrent Expenses		
22020603	Residential Rent	43,000,000	24,000,000
22030107	Furniture allowance	4,500,000	-
22020101	Local Transport and Travelling(Traning)	15,000,000	15,000,000
22020102	Local Transport and Travelling(Others)	25,000,000	25,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
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22020104	International Transport & Travel. (Others)	72,000,000	-
22020301	Office Stationaries/Computer Consumables	80,000,000	15,000,000
22020309	Uniforms and other clothings	29,000,000	28,000,000
22020310	Teaching Aids/Instructional Materials	3,000,000	-
22020405	Maintenance of Plants/ Generators	6,000,000	4,000,000
22020501	Training - Local	60,000,000	35,000,000
22020502	International Training	50,000,000	-
22020302	Books	10,000,000	3,248,000
22021002	Honorarium & Sitting Allow(Committee & Co	100,000,000	100,000,000
22020102	Local Transport and Travelling (Others)	15,000,000	-
22021007	Welfare Packages	61,000,000	41,000,000
22040109	Grants to Communities/NGOs	15,000,000	15,000,000
22020799	Other Consulting Services	45,000,000	15,000,000
22020406	Other Maintenance Services	12,600,000	-
22021002	Honourarium & Seating Allowances	610,500,000	360,000,000
22010309	Uniforms and other clothings	5,000,000	1,000,000
22010307	Drugs Laboratory /Medical Supplies	2,536,000	2,000,000
22020406	Other Maintenance Services	20,000,000	-
22010501	Training - Local	29,000,000	-
22010305	Printing of Non Security Documents	30,000,000	5,000,000
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
	SUB-TOTAL	1,343,136,000	688,248,000
	TOTAL	1,350,336,000	694,548,000

CODES EXPLANATORY NOTE

- 22020603 Accommodation & Recess allowance for Hon. Members
- 22020102 Including Investigation, Research and Documentations
- 22020309 Uniforms and Outfit Allowances
- 22020501 Conferences, Workshop and Manpower Development (N10M)
- 22020302 Library Books and journals
- 22021002 Up Keep Allowance
- 22020102 Investigation, Research and Documentations
- 22021007 Hospitality
- 22020799 Consultancy Services
- 22021002 Committee and Commission
- 22010307 Procurement of Drugs

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

01 12001001 HOUSE OF ASSEMBLY			
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	20,000,000	10,000,000
23010122	Purchase of Health/Medical Equipment	1,000,000	1,000,000
23010132	Purchase of Security Equip	13,361,000	3,000,000
23010123	Purchase of Fire Fight Equipment	3,000,000	1,500,000
23010113	Purchase of Computers and ICT Equip	5,000,000	5,000,000
23010128	Purchase of Office Equip.	17,000,000	10,000,000
23010105	Purchase of Motor Vehicle	17,000,000	10,000,000
23020105	Construction/Provision of Water Facilities	4,000,000	1,000,000
23030121	Rehabilitation/Repairs of office Building	5,000,000	55,000,000
23010119	Purchase of Generator Sets	7,000,000	
23020101	Construction/Provision of Office Building	25,000,000	15,000,000
23020103	Construction/Provision of Electricity	30,000,000	
23010129	Purchase of Industrials Equipment	-	1,818,000
	TOTALS	147,361,000	113,318,000

CODES EXPLANATORY NOTE

23010128 Purchase of Public Address and Information Equip.

**YOBE STATE GOVERNMENT OF NIGERIA
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23020103 Construction of Erection of Street Light

RECURRENT EXPENDITURE

01 12004001 HOUSE OF ASSEMBLY SERVICE COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	25,069,000	18,839,000
22020101	Local Transport and Travelling(Traning)	1,289,000	644,500
22020301	Office Stationaries/Computer Consumables	1,500,000	750,000
22020305	Printing of Non-Security Document	360,000	180,000
22020605	Cleaning and Fumigation Services	51,000	25,500
22020401	Maintenance of Motor Vehicle	400,000	200,000
22020403	Maintenance of Office/Residential Building	100,000	50,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	1,100,000	550,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	160,000	80,000
22021004	Medical Expenses- local	800,000	400,000
22020901	Bank Charges (Other than Interest)	40,000	20,000
	OVERHEAD COST	7,200,000	3,600,000
	Others Recurrent Expenses		
22020309	Uniforms and other clothings	5,000,000	2,500,000
22020307	Drugs/Laboratory/Medical Supplies	1,000,000	500,000
22020406	Other Maintenance Services	13,000,000	6,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
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22020102	Local Transport and Travelling(Others)	2,000,000	2,050,000
22020501	Training - Local	15,000,000	20,000,000
22020305	Printing of Non Security Documents	21,000,000	5,500,000
	SUB TOTAL	57,000,000	37,050,000
	TOTAL	64,200,000	40,650,000

CODES EXPLANATORY NOTE

- 22020406 Procurement Other Materials
- 22020102 National Council Meeting/Conference
- 22020501 Manpower Development and Training

RECURRENT EXPENDITURE

01 23001001 MINISTRY OF HOME AFFAIRS INFORMATION & CULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	68,759,000	79,906,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020301	Office Stationaries/Computer Consumables	3,800,000	1,900,000
22020303	News Papers	1,450,000	725,000
22020305	Printing of Non-Security Document	700,000	350,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020404	Maintenance of Computers and ITC Equipment	200,000	100,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,400,000	700,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22020401	Maintenance of Motor Vehicle	8,000,000	6,300,000
22020102	Local Transport and Travelling(Others)	4,000,000	3,000,000
22020305	Printing of Non Security Documents	50,000,000	30,000,000
	SUB TOTAL	62,000,000	39,300,000
	TOTAL	74,000,000	45,300,000

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CODES EXPLANATORY NOTE
 22020401 Maint. of Motor Vehicle/Other Trans. Equip
 22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

01 23001001 MINISTRY OF HOME AFFAIRS INFORMATION & CULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010128	Purchase of Office Equip.	15,000,000	15,000,000
23030121	Rehabilitation /Repairs of Office Building	20,000,000	20,000,000
23050104	Anversaries/Celebrations	14,000,000	15,000,000
23050101	Research and Development	5,000,000	4,000,000
23020101	Construction/Provision of Office Buildings	100,000,000	100,000,000
23020118	Construction/Provision of infrastructure	600,000,000	450,000,000
	TOTALS	754,000,000	604,000,000

CODES EXPLANATORY NOTE

23010128 Purchase of Public Address and Information Equip.
 23050101 Advocacy, Enlightenment & Campaign
 23020118 Digitalization

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RECURRENT EXPENDITURE

01 23003001 YOBE TELEVISION (YTV)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	106,110,000	110,560,000
22021007	Welfare Packages	37,500	18,750
22020101	Local Transport and Travelling(Traning)	750,000	375,000
22020102	Local Transport and Travelling(Others)	975,000	825,000
22020301	Office Stationaries/Computer Consumables	900,000	450,000
22020303	News Papers	487,500	243,750
22020305	Printing of Non-Security Document	375,000	187,500
22020401	Maintenance of Motor Vehicle	6,000,000	3,000,000
22020402	Maintenance of Office/Residential Furniture	225,000	112,500
22020403	Maintenance of Office/Residential Building	150,000	75,000
22020404	Maintenance of Computers and ITC Equipment	600,000	300,000
22020405	Maintenance of Plants/ Generators	1,050,000	525,000
22020406	Other Maintenance Services	750,000	375,000
22020501	Training - Local	375,000	187,500
22020102	Local Transport and Travelling (Others)	675,000	
22020801	Motor Vehicle Fuel/Lubricant Cost	1,125,000	562,500
22020803	Plant/Generator Fuel/Lubricant Cost	2,100,000	1,050,000
22021004	Medical Expenses- local	1,275,000	637,500

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22020901	Bank Charges (Other than Interest)	150,000	75,000
	OVERHEAD COST	18,000,000	9,000,000
	Others Recurrent Expenses		
22020405	Maintenance of Plants/ Generators	10,000,000	5,000,000
22020406	Other Maintenance Services	10,000,000	6,000,000
22020902	Insurance Premium	5,000,000	5,500,000
22020501	Training - Local	5,000,000	
	SUB TOTAL	30,000,000	16,500,000
	TOTAL	48,000,000	25,500,000

CODES	EXPLANATORY NOTE
22020405	Procurement of others Materials
22020406	Licenses and Insurance Cover

CAPITAL EXPENDITURE

01 23003001 YOBE TELEVISION (YTV)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	600,000
23010113	Purchase of Computers and ICT Equip	22,000,000	27,400,000
23020101	Construction/Provision of Office Building	20,000,000	-
23020103	Construction/Provision of Electricity	15,000,000	15,000,000
	TOTALS	62,000,000	43,000,000

CODES	EXPLANATORY NOTE
23010113	Purchase of UPS/AVR Accessories
23020103	Const. of Solar Electricity at Garin Alkali and Potiskum Road Buster Stations

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RECURRENT EXPENDITURE

01 23004001 YOBE BROADCASTING CORPORATION (YBC)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	108,418,000	98,412,000
22020101	Local Transport and Travelling(Traning)	2,500,000	1,250,000
22020301	Office Stationaries/Computer Consumables	1,050,000	525,000
22020303	News Papers	370,000	185,000
22020308	Field & Camping Materials Supplies	1,000,000	500,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020402	Maintenance of Office/Residential Furniture	150,000	75,000
22020404	Maintenance of Computers and ITC Equipment	670,000	335,000
22020405	Maintenance of Plants/ Generators	250,000	125,000
22020102	Local Transport and Travelling (Others)	425,000	212,500
22020801	Motor Vehicle Fuel/Lubricant Cost	2,135,000	1,067,500
22020803	Plant/Generator Fuel/Lubricant Cost	2,100,000	1,400,000
22020803	Plant/Generator Fuel/Lubricant Cost	700,000	
22021004	Medical Expenses- local	50,000	25,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	3,000,000	

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22020406	Other Maintenance Services	35,420,000	21,373,000
22020902	Insurance Premium	8,000,000	8,000,000
22021008	Subscription to professional bodies	8,000,000	2,000,000
	SUB TOTAL	54,420,000	31,373,000
	TOTAL	66,420,000	37,373,000

CODES	EXPLANATORY NOTE
22020803	Gen Set Fuel/Lubricants
22020406	Proc. of Other Materials & Sci.Equipt
22020902	Licenses and Insurance Cover

CAPITAL EXPENDITURE

01 23004001 YOBE BROADCASTING CORPORATION (YBC)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	15,000,000	20,152,000
23010123	Purchase of Fire Fight Equipment	2,000,000	3,000,000
23010113	Purchase of Computers and ICT Equip	8,000,000	5,000,000
23010105	Purchase of Motor Vehicle/(OB VAN)	65,428,000	
23030121	Rehabilitation /Repairs of Office Building	10,000,000	10,000,000
	TOTALS	100,428,000	38,152,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 23013001 YOBE PRINTING CORPORATION (YPC)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	28,485,000	26,943,000
22020101	Local Transport and Travelling(Traning)	570,000	285,000
22021003	Publicity & Advertisement	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	400,000	200,000
22020405	Maintenance of Plants/ Generators	400,000	200,000
22020801	Motor Vehicle Fuel/Lubricant Cost	580,000	290,000
22020803	Plant/Generator Fuel/Lubricant Cost	700,000	375,000
22020803	Plant/Generator Fuel/Lubricant Cost	50,000	
22021004	Medical Expenses- local	470,000	235,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
22020101	Overhead Cost	4,200,000	2,100,000
	Others Recurrent Expenses		
22020307	Drugs/Laboratory/Medical Supplies	1,921,000	1,921,000
22020501	Training - Local	9,500,000	1,500,000
22020401	Maintenance of Motor Vehicle	2,500,000	2,628,000
	SUB TOTAL	13,921,000	6,049,000
	TOTAL	18,121,000	8,149,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE
 22020501 Retraining of Operators and other Manpower devt
 22020401 Maintenance of Machine & equipment

CAPITAL EXPENDITURE

01 23013001 YOBE PRINTING CORPORATION (YPC)

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010129	Purchase of Industrials Equipment	20,000,000	5,470,000
23010113	Purchase of Computers and ICT Equip	100,000	1,100,000
23010115	Purchase of Photocopies Machines	2,000,000	1,500,000
23010117	Purchase of folding machine	2,500,000	42,500,000
	TOTALS	24,600,000	50,570,000

CODES EXPLANATORY NOTE
 23010117 Purchase of KORD 64 printing machine

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 23057001 YOBE COUNCIL FOR ARTS AND CULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	44,155,000	41,897,000
22020102	Local Transport and Travelling(Others)	1,400,000	700,000
22020301	Office Stationaries/Computer Consumables	1,200,000	600,000
22020401	Maintenance of Motor Vehicle	600,000	300,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	600,000	300,000
22021004	Medical Expenses- local	470,000	235,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
	OVERHEAD COST	4,500,000	2,250,000
	Others Recurrent Expenses		
22020305	Printing of Non Security Documents	2,295,000	1,000,000
22020501	Training - Local	3,000,000	1,392,000
22020404	Maintenance of Computers and ITC Equipment	3,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	-	2,000,000
	SUB-TOTAL	8,295,000	5,392,000
	TOTAL	12,795,000	7,642,000

CODES EXPLANATORY NOTE

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020501 Manpower Development and Training
22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

01 23057001 YOBE COUNCIL FOR ARTS AND CULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23030121	Rehabilitation /Repair of Office Building	2,000,000	2,875,000
23050104	Anniversaries/Celebrations	14,000,000	4,000,000
	TOTALS	16,000,000	6,875,000

CODES EXPLANATORY NOTE

23030121 Establishment Ceramic unit and Hall of Fume

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 24007001 FIRE SERVICE BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	128,643,000	130,318,000
22020301	Office Stationaries/Computer Consumables	6,000,000	6,000,000
22020401	Maintenance of Motor Vehicle	1,100,000	1,100,000
22020405	Maintenance of Plants/ Generators	500,000	500,000
22020701	Financial Consulting	150,000	150,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	1,200,000
22020803	Plant/Generator Fuel/Lubricant Cost	200,000	800,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	
22021004	Medical Expenses- local	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
	OVERHEAD COST	10,800,000	10,800,000
	Others Recurrent Expenses		
22020401	Maintenance of Motor Vehicle	10,000,000	5,000,000
22020404	Maintenance of Computers and ITC Equipment	3,000,000	2,000,000
22020102	Local Transport and Travelling(Others)	2,000,000	1,750,000
	SUB TOTAL	15,000,000	8,750,000
	TOTAL	25,800,000	19,550,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE
 22020401 Maint. of Motor Vehicle/Other Trans. Equip
 22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

01 24007001 FIRE SERVICE BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	2,000,000	11,500,000
23010123	Purchase of Fire Fight Equipment	50,140,000	30,959,000
23030121	Rehabilitation /Repairs of Office Building	40,000,000	1,500,000
	TOTALS	92,140,000	43,959,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 25001001 HEAD OF SERVICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	141,050,000	179,566,000
22020101	Local Transport and Travelling(Traning)	2,000,000	
22020201	Electricity charges	1,500,000	500,000
22020202	Telephone charges	600,000	250,000
22020205	Water Rates	600,000	250,000
22021006	Postages and Courier Services	200,000	100,000
22020301	Office Stationaries/Computer Consumables	1,500,000	1,250,000
22020303	News Papers	900,000	250,000
22020309	Uniforms and other clothings	600,000	300,000
22020310	Teaching Aids/Instructional Materials	2,000,000	1,500,000
22020401	Maintenance of Motor Vehicle	1,500,000	1,000,000
22020402	Maintenance of Office/Residential Furniture	1,500,000	750,000
22020404	Maintenance of Computers and IT Equipment	1,000,000	500,000
22020403	Maintenance of Office/Residential Building	2,600,000	1,250,000
22020501	Training - Local	600,000	1,250,000
22020501	Training - Local	600,000	
22020102	Local Transport and Travelling (Others)	3,000,000	500,000
22020801	Motor Vehicle Fuel/Lubricant Cost	2,000,000	1,250,000
22021004	Medical Expenses- local	1,000,000	750,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22021007	Welfare Packages	300,000	250,000
22020901	Bank Charges (Other than Interest)	-	100,000
	OVERHEAD COST	24,000,000	12,000,000
	Others Recurrent Expenses		
22020501	Training - Local	150,000,000	65,000,000
22020406	Other Maintenance Services	-	350,000,000
	SUB TOTAL	150,000,000	415,000,000
	TOTAL	174,000,000	427,000,000

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training

22020406 Facilities Maintenance

CAPITAL EXPENDITURE

01 25001001 HEAD OF SERVICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	200,000,000	120,000,000
23010113	Purchase of Computers and ICT Equip	8,000,000	10,000,000
23020101	Construction/Provision of Office Building	200,225,000	100,000,000
23030121	Rehabilitation /Repairs of Office Building	350,000,000	100,000,000
	TOTALS	758,225,000	330,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 40001001 OFFICE OF THE STATE AUDITOR GENERAL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	58,119,000	52,336,000
22020101	Local Transport and Travelling(Traning)	2,300,000	1,150,000
22020102	Local Transport and Travelling(Others)	1,400,000	700,000
22020301	Office Stationaries/Computer Consumables	2,760,000	1,380,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020501	Training - Local	320,000	160,000
22020701	Financial Consulting	920,000	460,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,490,000	745,000
22021004	Medical Expenses- local	850,000	425,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
22020101	OVERHEAD COST	10,800,000	5,400,000
22020101	AUDIT FIELD WORK	12,000,000	12,000,000
	SUB TOTAL	22,800,000	12,000,000
	Others Recurrent Expenses		
22020702	Information Technology Consulting	40,000,000	25,000,000
22020902	Insurance Premium	5,000,000	-
22020501	Training - Local	10,000,000	7,000,000
22020306	Printing of Security Documents	25,000,000	20,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	SUB TOTAL	80,000,000	52,000,000
	TOTAL	102,800,000	69,400,000

CODES EXPLANATORY NOTE

- 22020501 Conferences and Workshop
- 22020701 Supervision and Management Expenses
- 22020101 Audit field works
- 22020702** Feasibility, Consultancy and Professional Services
- 22020902 Licenses and Insurance Cover
- 22020501 Manpower Development and Training

CAPITAL EXPENDITURE

01 40001001 OFFICE OF THE STATE AUDITOR GENERAL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	3,062,000
23010113	Purchase of Computers and ICT Equip	10,035,000	2,000,000
23050101	Research and Development	17,000,000	2,000,000
23050103	Monitoring and Evaluation	10,000,000	5,000,000
23030121	Rehabilitation/Repairs of Office Building	-	8,000,000
	TOTALS	42,035,000	20,062,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 40002001 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT AUDIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	70,466,000	67,617,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	2,000,000	1,000,000
22020301	Office Stationaries/Computer Consumables	1,800,000	900,000
22020401	Maintenance of Motor Vehicle	1,000,000	500,000
22020402	Maintenance of Office/Residential Furniture	200,000	100,000
22020405	Maintenance of Plants/ Generators	300,000	150,000
22020701	Financial Consulting	750,000	375,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,290,000	645,000
22020803	Plant/Generator Fuel/Lubricant Cost	300,000	150,000
22021004	Medical Expenses- local	1,100,000	550,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	OVERHEAD COST	10,800,000	5,400,000
22020101	AUDIT FIELD WORK	12,000,000	12,000,000
	SUB TOTAL	22,800,000	12,000,000
	Others Recurrent Expenses		
22020501	Training - Local	7,480,000	2,412,000
22020306	Printing of Security Documents	7,000,000	5,000,000
	SUB TOTAL	14,480,000	7,412,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

TOTAL	37,280,000	24,812,000
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CODES EXPLANATORY NOTE

22020501 Manpower Development and Training
22020701 Supervision and Management Expenses

CAPITAL EXPENDITURE

01 40002001 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT AUDIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	12,124,000
23010113	Purchase of Computers and ICT Equip.	7,000,000	5,000,000
23030121	Rehabilitation /Repairs of Office Building	30,000,000	
23020114	Construction/Provision of Roads	7,000,000	
23020116	Construction/Provision of Water Ways	5,425,000	4,425,000
23020101	Construction of Other Buildings	10,000,000	
23040101	Tree Planting	9,000,000	1,000,000
	TOTALS	73,425,000	22,549,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 47001001 CIVIL SERVICE COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	28,673,000	28,673,000
22020101	Local Transport and Travelling(Traning)	2,300,000	1,150,000
22020102	Local Transport and Travelling(Others)	1,350,000	675,000
22021003	Publicity & Advertisement	750,000	375,000
22020301	Office Stationaries/Computer Consumables	1,000,000	500,000
22020305	Printing of Non-Security Document	1,000,000	500,000
22020401	Maintenance of Motor Vehicle	320,000	160,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	300,000	150,000
22021004	Medical Expenses- local	700,000	350,000
22021001	Refreshment & Meals	450,000	225,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
	OVERHEAD COST	8,400,000	4,200,000
	Others Recurrent Expenses		
22020501	Training - Local	12,000,000	10,270,000
22020305	Printing of Non-Security Document	8,000,000	8,000,000
22020102	Local Transport and Travelling(Others)	-	2,000,000
	SUB TOTAL	20,000,000	20,270,000
	TOTAL	28,400,000	24,470,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training

22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

01 47001001 CIVIL SERVICE COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	10,349,000	5,000,000
23010113	Purchase of Computers and ICT Equip.	26,500,000	2,000,000
23010119	Purchase of Generator Sets	2,500,000	3,000,000
23030121	Rehabilitation /Repairs of Office Building	5,500,000	
	TOTALS	44,849,000	10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 47002001 LOCAL GOVERNMENT PENSION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	22,562,000	21,703,000
22020101	Local Transport and Travelling(Traning)	740,000	370,000
22021003	Publicity & Advertisement	300,000	150,000
22020301	Office Stationaries/Computer Consumables	600,000	300,000
22020305	Printing of Non-Security Document	460,000	230,000
22020401	Maintenance of Motor Vehicle	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	730,000	365,000
22021004	Medical Expenses- local	470,000	235,000
22021001	Refreshment & Meals	70,000	35,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
	TOTAL	3,600,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 47002001 LOCAL GOVERNMENT PENSION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	4,234,000	6,000,000
23010113	Purchase of Computers and ICT Equip.	5,766,000	5,500,000
23010105	Purchase of Motor Vehicle	-	7,500,000
	TOTALS	10,000,000	19,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 48001001 STATE INDEPENDENT ELECTORAL COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	4,134,000	3,956,000
22020405	Maintenance of Plants/ Generators	400,000	300,000
22020803	Plant/Generator Fuel/Lubricant Cost	3,500,000	1,500,000
22020301	Office Stationaries/Computer Consumables	-	1,200,000
22021004	Medical Expenses- local	520,000	-
22020901	Bank Charges (Other than Interest)	100,000	-
	TOTAL	6,000,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 48001001 STATE INDEPENDENT ELECTORAL COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010113	Purchase of Computers and ICT Equip.	5,000,000	2,000,000
23030121	Rehabilitation /Repairs of Office Building	15,000,000	5,000,000
23050107	Margin For Increases in Cost	350,000,000	170,000,000
23050101	Research and Development	28,053,000	20,000,000
	TOTALS	398,053,000	197,000,000

CODES EXPLANATORY NOTE

23050107 Operation cost of Election Activities

23050101 Advocacy, Enlightenment & Campaign

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 62001001 MINISTRY OF RELIGIOUS AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	35,357,000	55,707,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,200,000
22020102	Local Transport and Travelling(Others)	400,000	200,000
22021003	Publicity & Advertisement	-	50,000
22020301	Office Stationaries/Computer Consumables	3,000,000	1,500,000
22020303	News Papers	250,000	150,000
22020308	Field & Camping Materials Supplies	350,000	100,000
22020309	Uniforms and other clothings	200,000	100,000
22020401	Maintenance of Motor Vehicle	500,000	125,000
22020403	Maintenance of Office/Residential Building	200,000	200,000
22020501	Training - Local	100,000	50,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,600,000	700,000
22021004	Medical Expenses- local	1,400,000	675,000
22021007	Welfare Packages	1,000,000	400,000
22020901	Bank Charges (Other than Interest)	-	50,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
21020101	Non Regular Allowances	47,834,000	36,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020311	Food Stuff/Catering Materials Supplies	67,000,000	45,000,000
22020501	Training - Local	3,000,000	2,000,000
22040109	Grants to Communities/NGOs	10,166,000	4,000,000
22020305	Printing of Non-Security Document	12,000,000	3,000,000
	SUB TOTAL	140,000,000	90,000,000
	TOTAL	152,000,000	96,000,000

CODES EXPLANATORY NOTE

21020101 Da'awa General
22020501 Manpower Development and Training
22040109 Asst. to Destitute and orphanage

CAPITAL EXPENDITURE

01 62001001 MINISTRY OF RELIGIOUS AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020107	Construction/Provision of Public Schools	10,023,000	7,000,000
23020107	Construction/Provision of Public Schools	15,000,000	
23030121	Rehabilitation/Repairs of office Building	20,000,000	10,000,000
23050101	Research and Development	17,100,000	7,693,000
	TOTALS	62,123,000	24,693,000

CODES EXPLANATORY NOTE

23020107 Construction of Mosques and Islamiya
23050101 Advocacy, Enlightenment & Campaign

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

01 62002001 YOBE MOSQUE AND ISLAMIC CENTER

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	450,000	225,000
22020102	Local Transport and Travelling(Others)	350,000	175,000
22020404	Maintenance of Computers and IT Equipment	100,000	50,000
22020801	Motor Vehicle Fuel/Lubricant Cost	180,000	90,000
22021001	Refreshment & Meals	120,000	60,000
	OVERHEAD COST	1,200,000	600,000
	Others Recurrent Expenses		
21020101	Non Regular Allowances	60,000,000	54,000,000
	SUB TOTAL	60,000,000	54,000,000
	TOTAL	61,200,000	54,600,000

CODES EXPLANATORY NOTE

21020101 Da'awa General

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 15001001 MINISTRY OF AGRICULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	1,106,792,000	972,592,000
22020101	Local Transport and Travelling(Traning)	2,100,000	1,050,000
22020301	Office Stationaries/Computer Consumables	3,100,000	1,550,000
22020308	Field & Camping Materials Supplies	400,000	200,000
22020309	Uniforms and other clothings	500,000	250,000
22020605	Cleaning and Fumigation Services	540,000	270,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020405	Maintenance of Plants/ Generators	1,500,000	750,000
22020701	Financial Consulting	210,000	105,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,700,000	850,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	50,000	25,000
22020101	Overhead Cost	12,000,000	6,000,000
	Others Recurrent Expenses		
22020401	Maintenance of Motor Vehicle	20,000,000	12,000,000
22020311	Food Stuff/Catering Materials Supplies	80,000,000	120,000,000
22050103	Subsidies on Farm Inputs	550,000,000	200,000,000
22020311	Food Stuff/Catering Materials Supplies	10,000,000	
22020307	Drugs/Laboratory/Medical Supplies	20,000,000	34,916,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020316	Procurement of Seeds and Seedlings	30,000,000	10,000,000
22020501	Training - Local	10,000,000	4,000,000
22020406	Other Maintenance Services	10,000,000	-
22020803	Plant/Generator Fuel/Lubricant Cost	16,240,000	4,000,000
22020406	Other Maintenance Services	280,400,000	10,000,000
22020307	Drugs/Laboratory/Medical Supplies	20,000,000	
	SUB-TOTAL	1,046,640,000	394,916,000
	TOTAL	1,058,640,000	400,916,000

CODES EXPLANATORY NOTE

- 22020401 Maint. of Motor Vehicle/Other Trans. Equip
 22020311 ProcuR of Grains, Food Stuff and Feeds and Nutrition Activities (20M)
 22050103 Procurement of Fertilizer
 22020307 Procurement of Chemical, Reagent Animals Drugs and Feeds
 22020501 Manpower Development and Training

CAPITAL EXPENDITURE

02 15001001 MINISTRY OF AGRICULTURE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010103	Construction/Provision of Agricultural Facilities	500,000,000	30,000,000
23010105	Purchase of Motor Vehicle	30,000,000	8,000,000
23010112	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
23010113	Purchase of Computers and ICT Equip.	5,000,000	5,000,000
23010127	Purchase of Agricultural Equipment	30,000,000	35,000,000
23010140	Purchase of Water Drilling Equipment	15,000,000	25,000,000
23010127	Purchase of Agricultural Equipment	200,000,000	70,000,000
23010147	Purchase of Spare Parts and Tools	10,000,000	15,000,000
23020105	Construction/Provision of Water Facilities	20,000,000	30,000,000
23020124	Construction of Markets/ Parks	4,000,000	4,000,000
23030121	Rehabilitation /Repairs of Office Building	4,000,000	20,000,000
23020108	Aquaculture &Artisanal Fish Production	4,000,000	25,000,000
23020109	Dairy and Artificial Insemination	4,000,000	3,000,000
23020113	Construction/Provision of Agricultural Facilities	300,000,000	30,000,000
23020116	Construction/Provision of water ways	50,000,000	-
23030115	Rehabilitation/Repairs of Water ways	25,000,000	-
23030121	Rehab /Repairs of Office Building	50,000,000	15,000,000
23040101	Tree Planting	19,000,000	-
23040103	Wildlife Conservation	10,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23040104	Industrial Pollution Prevention and Control	35,000,000	-
23050103	Monitoring and Evaluation	4,000,000	3,000,000
23050104	Anniversaries/Celebrations	10,000,000	10,000,000
23050128	Counterpart Funding	27,000,000	10,000,000
	TOTALS	1,366,000,000	348,000,000

CODES EXPLANATORY NOTE

23010103 Cultivation of Farm Land (Youth Farm N30M),
 23010127 Purchase Livestock and Trucks
 23020105 Provision of water for livestock
 23020124 Livestock Market Development
 23030121 Slaughter House /Hide & Skin Development

RECURRENT EXPENDITURE

02 15001002 MODERN ABATTOIR

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	200,000	100,000
22020102	Local Transport and Travelling(Others)	300,000	150,000
22020301	Office Stationaries/Computer Consumables	260,000	130,000
22020605	Cleaning and Fumigation Services	200,000	100,000
22021004	Medical Expenses- local	200,000	100,000
22020901	Bank Charges (Other than Interest)	40,000	20,000
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02 15001002 MODERN ABATTOIR

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010147	Purchase of Spare Parts and tools General	3,000,000	2,000,000
23030104	Rehabilitation/Repairs of Water Facilities	3,000,000	2,000,000
23030121	Rehabilitation /Repairs of Office Building	25,000,000	16,000,000
	TOTALS	31,000,000	20,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 15001003 PILOT LIVESTOCK

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020301	Office Stationaries/Computer Consumables	600,000	600,000
22020605	Cleaning and Fumigation Services	125,000	125,000
22020401	Maintenance of Motor Vehicle	875,000	875,000
22020406	Other Maintenance Services	6,000,000	6,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	1,200,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	600,000
22021004	Medical Expenses- local	750,000	750,000
22021007	Welfare Packages	1,850,000	1,850,000
	OVERHEAD COST	12,000,000	12,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	10,000,000	
22020307	Drugs/Laboratory/Medical Supplies	20,000,000	20,000,000
22020707	Agricultural Consultancy Services	1,000,000	
22020102	Local Transport and Travelling(Others)	3,000,000	2,000,000
22020501	Training - Local	4,000,000	2,000,000
22020305	Printing of Non-Security Document	2,000,000	1,000,000
22020311	Food Stuff/Catering Materials Supplies	30,000,000	
22030109	Animal Traction Loan	40,000,000	50,000,000
	SUB TOTAL	110,000,000	75,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

TOTAL	122,000,000	87,000,000
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CODES EXPLANATORY NOTE

- 22020406 Procurement Other Relief Materials
- 22020707 Feasibility, Consultancy and Professional Services
- 22020102 National Council Meeting/Conference
- 22020501 Manpower Development and Training
- 22030109 Revolving Loan Scheme

CAPITAL EXPENDITURE

02 15001003 PILOT LIVESTOCK

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010101	Construction/Provision of Office Buildings	20,500,000	7,000,000
23020107	Construction/Provision of Public Schools	10,000,000	-
23050101	Research and Development	1,000,000	-
23010122	Purchase of Health/Medical Equipment	10,000,000	2,000,000
23010124	Purchase of Teaching/Learning Equipment	3,000,000	1,000,000
23010122	Purchase of Health/ Medical Equipment	1,000,000	
23010133	Purchase of Survey Equipment	3,000,000	1,000,000
23010119	Purchase of Generator Sets	5,000,000	2,500,000
23020105	Construction/Provision of Water Facilities	6,000,000	2,000,000
23030104	Rehabilitation/Repairs of Water Facilities	1,000,000	
23030121	Rehabilitation /Repairs of Office Building	5,000,000	1,000,000
23040103	Wildlife Conservation	5,000,000	1,500,000
23050101	Research and Development	3,000,000	
23050101	Research and Development	8,000,000	2,000,000
	TOTALS	81,500,000	20,000,000

CODES EXPLANATORY NOTE

- 23010101 Construction of others buildings (Vaccination Camp)
- 23010124 Purchase Training Equipment

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23050101 Advocacy, Enlightenment & Campaign
23050101 Planning, Survey & Design (Cattle Route)

RECURRENT EXPENDITURE

02 15102001 AGRICULTURAL DEVELOPMENT PROGRAMME

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	311,537,600	248,640,000
22020301	Office Stationaries/Computer Consumables	600,000	600,000
22020605	Cleaning and Fumigation Services	125,000	125,000
22020401	Maintenance of Motor Vehicle	875,000	875,000
22020406	Other Maintenance Services	6,000,000	6,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	1,200,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	600,000
22021004	Medical Expenses- local	750,000	750,000
22021007	Welfare Packages	1,850,000	1,850,000
22020101	OVERHEAD COST	12,000,000	12,000,000
	Other recurrent Expenses		
22020501	Training - Local	10,500,000	4,905,000
22020316	Procurement of Seeds and Seedlings	10,000,000	5,000,000
22020406	Other Maintenance Services	1,200,000	1,200,000
	SUB-TOTAL	21,700,000	11,105,000
	TOTAL	33,700,000	23,105,000

CODES EXPLANATORY NOTE

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020501 Capacity Building and Manpower Dev. (Ext Staff)

CAPITAL EXPENDITURE

02 15102001 AGRICULTURAL DEVELOPMENT PROGRAMME

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23050128	Counterpart Funding	229,535,000	134,800,000
23010112	Purchase of Office Furniture & Fittings	4,000,000	
23030121	Rehabilitation/Repairs of office Building		30,000,000
23050101	Research and Development	15,000,000	10,000,000
23030112	Rehabilitation/Repairs of Agric Facilities	8,000,000	8,000,000
23050103	Monitoring and Evaluation	2,200,000	5,000,000
23010147	Purchase of Spare Parts and tools General	18,000,000	18,000,000
23010127	Purchase of Agric Equipment	38,000,000	38,000,000
23010113	Purchase of Computers and ICT Equipment	2,000,000	2,000,000
	TOTALS	316,735,000	245,800,000

CODES EXPLANATORY NOTE

23050101 Data collection and analysis

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 15110001 FERTILIZER BLENDING PLANT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	130,000	65,000
22020301	Office Stationaries/Computer Consumables	190,000	95,000
22020901	Bank Charges (Other than Interest)	22,000	11,000
22021004	Medical Expenses- local	214,000	107,000
22020406	Other Maintenance Services	44,000	22,000
	OVERHEAD COST	600,000	300,000
	Others Recurrent Expenses		
22050103	Subsidies on Farm Inputs	3,000,000	2,000,000
22020406	Other Maintenance Services	2,000,000	1,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	3,000,000	1,200,000
	SUB-TOTAL	8,000,000	4,200,000
	TOTAL	8,600,000	4,500,000

CODES EXPLANATORY

- 22050103 Procurement of Raw materials
- 22020406 Procurement Other Materials
- 22020803 Procurement of Diesels and Lubricant

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02 15110001 FERTILIZER BLENDING PLANT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010129	Purchase of Industrials Equipment	42,780,000	18,382,000
	TOTALS	42,780,000	18,382,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02 15117001 IRRIGATION DEVELOPMENT PROGRAMME

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020116	Construction/Provision of Water ways	-	600,000,000
23040105	Water Pollution Prevention and Control		20,000,000
23030115	Rehabilitation/Repairs of water ways		48,000,000
23050103	Monitoring and Evaluation		7,000,000
	TOTALS		675,000,000

CODES EXPLANATORY NOTE

23020116 Completion of on-going projects and
Const. of new Irrigation Scheme at
Garbawa, GijiGaiwa, Maltumba/Zoto,
Ngalda, Dachia, Garin Gada and Wachakal

23040105 Const of water Control Structures at Gadana and Iyim

23030115 Dredging of River Channels at Burum-
Gana, Komadugu-Gana and operational
Maintenance of Irrigation Structures
across the State

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23050103 State wide Monitoring of ground water levels in Fadama areas across the state and production of annual hydrographs

RECURRENT EXPENDITURE

02 20001001 MINISTRY OF FINANCE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	640,222,000	639,085,000
22020102	Local Transport and Travelling(Others)	1,800,000	1,000,000
22020205	Water Rates	10,000	5,000
22020301	Office Stationaries/Computer Consumables	3,600,000	2,835,000
22020305	Printing of Non-Security Document	400,000	100,000
22020402	Maintenance of Office/Residential Furniture	800,000	50,000
22020405	Maintenance of Plants/ Generators	1,770,000	-
22020406	Other Maintenance Services	1,600,000	300,000
22020501	Training - Local	400,000	-
22020801	Motor Vehicle Fuel/Lubricant Cost	400,000	700,000
22021004	Medical Expenses- local	1,000,000	500,000
22021007	Welfare Packages	200,000	500,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
22020102	Overhead Cost	12,000,000	6,000,000
	Others Recurrent Expenses		
22020301	Office Stationaries/Computer Consumables	28,000,000	
22020501	Training - Local	40,000,000	25,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020306	Printing of Security Document	25,000,000	20,450,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	20,000,000
22020406	Other Maintenance Services	-	48,000,000
	SUB-TOTAL	93,000,000	113,450,000
	TOTAL	105,000,000	119,450,000

CAPITAL EXPENDITURE

02 20001001 MINISTRY OF FINANCE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	50,000,000	
23010113	Purchase of Computers and ICT Equip	40,000,000	40,000,000
23030121	Rehabilitation /Repairs of Office Building	60,000,000	
23010123	Purchase of Fire Fighting Equipment	-	452,000
23010105	Purchased of Motor Vehicle	-	24,000,000
	TOTALS	150,000,000	64,452,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 20001001 MISCELENUOS EXPENSES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	40,000,000	50,000,000
22020104	International Transport & Travelling (Others)	95,000,000	75,000,000
22040109	Grants to Communities/NGOs	30,000,000	30,000,000
22021004	Medical Expenses- local	200,000,000	100,000,000
22021007	Welfare Packages	80,000,000	135,000,000
22021002	Honourarium & Sitting Allowances(Committee	350,000,000	200,000,000
22021007	Welfare Packages	35,000,000	
22020501	Training - Local	15,000,000	15,000,000
22021002	Hounorarium & Sitting Allowance	50,000,000	-
21020101	Non Regular Allowances	40,000,000	30,000,000
22020201	Electricity Charges	260,000,000	180,000,000
22020202	Telephone charges	1,000,000	-
22020203	Internet Access charges	20,000,000	20,000,000
22021006	Postages and Courier Services	3,000,000	
22020405	Maintenance of Plants/ Generators	20,000,000	
22020702	Information Technology Consulting	60,000,000	50,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020704	Engineering services	2,000,000	
22020602	Office Rent	30,000,000	15,000,000
22020901	Bank Charges (Other than Interest)	153,000,000	20,000,000
22020902	Insurance Premium	5,000,000	
22020406	Other Maintenance Services	150,000,000	20,000,000
	TOTAL	1,639,000,000	940,000,000

CODES	EXPLANATORY NOTE
22020102	Ceremony & Travelling Allowance
22020104	Duty visit outside Nigeria
22040109	Charitable Grant
22021007	Contingency (Service Wide N35m)
22020501	National Council Meeting
22021002	Up-Keep Allowance
21020101	NYSC Allowances

RECURRENT EXPENDITURE

02 20001001 CONSOLIDATED REVENUE FUND CHARGES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22021007	Welfare Packages	15,000,000	5,000,000
21020101	Non Regular Allowances	10,000,000	5,000,000
22060202	Domestic Interest/Discont - Short Term Borrow	1,200,000,000	1,000,000,000
22060301	Interest - Internal Pblc Debt	3,000,000,000	2,009,129,000
22021026	Local Government Share of Revenue (10%)	259,010,200	100,000,000
22021007	Welfare Packages	108,648,000	-
22010101	Gratuity	-	1,000,000,000
22010102	Pension	3,800,301,000	1,900,000,000
22010103	Deaths Benefits	-	200,000,000
21010103	Public Office Holders	2,133,599,000	1,120,987,000
22030106	Motor Vehicle Advances	300,000,000	50,000,000
	TOTAL	10,826,558,200	7,390,116,000

CODES	EXPLANATORY NOTE
22021007	Assistance to Emirate Councils
21020101	Council of Ulamas
22060202	Interest on loans

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

- 22060301 Public Debt Services
- 22021026 Local Government Share of Revenue (10%)
- 22021007 3% of IGR to Board of Internal revenue
- 22010103 Death Benefit
- 22030106 Public Office Holders Vehicle Loan

RECURRENT EXPENDITURE

02 20001002 STATE TENDERS BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	300,000	150,000
22021003	Publicity & Advertisement	330,000	165,000
22020301	Office Stationaries/Computer Consumables	410,000	205,000
22021004	Medical Expenses- local	140,000	70,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 20002001 DEBT MANAGEMENT OFFICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	105,000	52,500
22020301	Office Stationaries/Computer Consumables	195,000	97,500
22020406	Other Maintenance Services	300,000	150,000
	TOTAL	600,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 20007001 ACCOUNTANT GENERAL OFFICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	2,616,000	1,200,000
22020301	Office Stationaries/Computer Consumables	4,204,000	13,800,000
22020305	Printing of Non-Security Document	60,000	30,000
22020605	Cleaning and Fumigation Services	100,000	50,000
22020801	Motor Vehicle Fuel/Lubricant Cost	580,000	300,000
22021004	Medical Expenses- local	400,000	200,000
22020901	Bank Charges (Other than Interest)	40,000	20,000
	TOTAL	8,000,000	15,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 20007002 PROJECT FINANCE MANAGEMENT UNIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	300,000	85,000
22020201	Electricity charges	40,000	
22021006	Postages and Courier Services	10,000	7,500
22020301	Office Stationaries/Computer Consumables	140,000	30,000
22020605	Cleaning and Fumigation Services	20,000	5,000
22020401	Maintenance of Motor Vehicle	160,000	30,000
22020402	Maintenance of Office/Residential Furniture	40,000	20,000
22020404	Maintenance of Computers and ITC Equipment	60,000	30,000
22020406	Other Maintenance Services	160,000	25,000
22020501	Training - Local	80,000	20,000
22020801	Motor Vehicle Fuel/Lubricant Cost	160,000	40,000
22021007	Welfare Packages	20,000	5,000
22020901	Bank Charges (Other than Interest)	10,000	2,500
	TOTAL	1,200,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 20008001 BOARD OF INTERNAL REVENUE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	89,820,000	89,491,000
22020101	Local Transport and Travelling(Traning)	900,000	450,000
22020201	Electricity charges	120,000	60,000
22020205	Water Rates	20,000	10,000
22021003	Publicity & Advertisement	50,000	25,000
22020301	Office Stationaries/Computer Consumables	1,000,000	500,000
22020605	Cleaning and Fumigation Services	50,000	25,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020402	Maintenance of Office/Residential Furniture	120,000	60,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020404	Maintenance of Computers and ITC Equipment	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020303	News Papers	50,000	25,000
22020501	Training - Local	390,000	195,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	300,000	350,000
22020803	Plant/Generator Fuel/Lubricant Cost	400,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	OVERHEAD COST	6,000,000	3,000,000
	Other recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	1,500,000	1,500,000
22020309	Uniforms and other clothings	700,000	805,000
22021026	Local Government Share of Revenue (10%)	-	38,000,000
22021008	Subscription to professional bodies	2,500,000	2,500,000
22020305	Printing of Non-Security Document	15,000,000	8,000,000
22021007	Welfare Packages	-	100,000,000
	SUB TOTAL	19,700,000	150,805,000
	TOTAL	25,700,000	153,805,000

CODES EXPLANATORY NOTE

22021007 3% of IGR to Board of Internal Revenue

CAPITAL EXPENDITURE

02 20008001 BOARD OF INTERNAL REVENUE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	105,000,000	-
23010113	Purchase of Computers and ICT Equip	8,000,000	35,000,000
23030121	Rehabilitation /Repairs of Office Building	10,000,000	35,000,000
23050101	Research and Development	2,200,000	5,500,000
23050103	Monitoring and Evaluation	3,800,000	4,000,000
23050101	Research and Development	2,448,000	5,000,000
23010105	Purchase of Motor Vehicles	-	10,500,000
	TOTALS	131,448,000	95,000,000

CODES EXPLANATORY NOTE

23050101 Data Collection and Analysis

23050101 Advocacy, Enlightenment & Campaign

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 22001001 MINISTRY OF COMMERCE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	85,566,000	101,269,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	1,125,000
22020301	Office Stationaries/Computer Consumables	2,700,000	1,350,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22021021	Special Days/Celebrations	15,000,000	13,000,000
22020501	Training - Local	80,000,000	20,600,000
22020305	Printing of Non-Security Document	3,000,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020102	Local Transport and Travelling(Others)	6,000,000	10,000,000
	SUB TOTAL	104,000,000	46,600,000
	TOTAL	116,000,000	52,600,000

CODES EXPLANATORY NOTE

22021021 Trade Fairs and Other Exhibitions
22020501 Manpower Development and Training
22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

02 22001001 MINISTRY OF COMMERCE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	15,000,000	8,000,000
23010123	Purchase of Fire Fight Equipment	2,000,000	1,000,000
23020101	Construction/Provision of Office Buildings	120,000,000	30,000,000
23020102	Construction/Provision of Residential Buildings	50,000,000	140,000,000
23030121	Rehabilitation /Repairs of Office Building	10,000,000	5,000,000
23050104	Anniversaries/Celebrations	15,000,000	10,000,000
23050101	Research and Development	1,000,000	1,000,000
23050101	Research and Development	4,000,000	5,000,000
23050128	Counterpart Funding	300,000,000	200,000,000
23050129	Grants to Government Owned Companies -Cap	200,000,000	-
	TOTALS	717,000,000	400,000,000

CODES EXPLANATORY NOTE

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

- 23020101 Excavating & Reconstruction of ruins of Birning Ngazargamu and Dev't of Cluster industries & Common facility Centres in 3 Zones Zone (A) Dtr Carpentry/ Jionery
- 23020102 Construction of Hotel at Gaidam
- 23050101 Planning and Design
- 23050101 Advocacy, Enlightenment & campaign

CAPITAL EXPENDITURE

02 22018001 YOBE INVESTMENT CAMPANY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23050129	Grants to Government Owned Companies -Cap	265,000,000	110,866,000
	TOTALS	265,000,000	110,866,000

CODES EXPLANATORY NOTE

23050129 Capitalization and sustainability

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02		22051001		SMALL SCALE AND INDUSTRIES	
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=		
21010101	CONSOLIDATED SALARY	9,531,000	15,098,000		
22020101	Local Transport and Travelling(Traning)	570,000	285,000		
22021003	Publicity & Advertisement	1,000,000	500,000		
22020301	Office Stationaries/Computer Consumables	400,000	200,000		
22020405	Maintenance of Plants/ Generators	400,000	200,000		
22020801	Motor Vehicle Fuel/Lubricant Cost	580,000	290,000		
22020803	Plant/Generator Fuel/Lubricant Cost	700,000	375,000		
22020803	Plant/Generator Fuel/Lubricant Cost	50,000			
22021004	Medical Expenses- local	470,000	235,000		
22020901	Bank Charges (Other than Interest)	30,000	15,000		
	TOTAL	4,200,000	2,100,000		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02		22051001		SMALL SCALE AND INDUSTRIES	
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=		
23010112	Purchase of Office Furniture & Fittings	5,000,000	4,000,000		
23010147	Purchase of Spare Parts and Tools General	90,000,000	37,000,000		
23050103	Monitoring and Evaluation	5,000,000	1,968,000		
	TOTALS	100,000,000	42,968,000		

CODES EXPLANATORY NOTE

23010147 Purchase of Other Machine and Equipment

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 22059001 YOBE MICRO FINANCE BANK

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	3,508,000	3,360,000
	TOTAL	3,508,000	3,360,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

02 22059001 YOBE MICRO FINANCE BANK

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23050129	Grants to Government Owned Companies -Cap	100,000,000	42,968,000
	TOTALS	100,000,000	42,968,000

CODES EXPLANATORY NOTE

23050129 Capitalisation and Sustainability

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 22052001 YOBE STATE HOTELS BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	18,200,000	18,773,000
	TOTAL	18,200,000	18,773,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02 22052001 YOBE STATE HOTELS BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23030101	Rehabilitation/Repairs of Residential Buildings	12,000,000	12,000,000
23020116	Construction/Provision of Water Ways	-	3,000,000
23040101	Tree Planting	-	2,156,000
	TOTALS	12,000,000	17,156,000

CODES EXPLANATORY NOTE

- 23030101 Rehabilitation of Hotels/Lodges
- 23020116 Construction of drainage & culverts
- 23040101 Landscape and Tree Planting

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 34001001 MINISTRY OF WORKS TRANSPORT AND ENERGY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	345,479,000	340,120,000
22020101	Local Transport and Travelling(Traning)	2,700,000	1,000,000
22020102	Local Transport and Travelling(Others)	1,400,000	700,000
22021003	Publicity & Advertisement	2,800,000	1,200,000
22020301	Office Stationaries/Computer Consumables	200,000	200,000
22020403	Maintenance of Office/Residential Building	300,000	300,000
22020405	Maintenance of Plants/ Generators	450,000	448,000
22020501	Training - Local	1,000,000	1,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	1,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	150,000	150,000
22020901	Bank Charges (Other than Interest)	2,000,000	2,000
	OVERHEAD COST	12,000,000	6,000,000
	Other Recurrent Expenses		
22020405	Maintenance of Plants/ Generators	11,000,000	5,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020309	Uniforms and other clothings	1,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	5,000,000	5,000,000
22020501	Training - Local	5,000,000	2,000,000
22020406	Other Maintenance Services	6,000,000	3,600,000
	SUB TOTAL	28,000,000	17,200,000
	TOTAL	40,000,000	23,200,000

CODES EXPLANATORY NOTE

22020309 Uniforms and Outfit Allowances
 22020102 National Council Meeting/Conference
 22020501 Manpower Development and Training
 22020406 Maintenance General/Street light

CAPITAL EXPENDITURE

02 34001001 MINISTRY OF WORKS TRANSPORT AND ENERGY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	5,000,000
23010122	Purchase of Health/Medical Equipment	3,000,000	3,000,000
23010133	Purchase of Survey Equipment	2,000,000	10,000,000
23010147	Purchase of Spare Parts and Tools General	50,000,000	50,000,000
23010113	Purchase of Computers and ICT Equip	3,000,000	3,000,000
23020128	Construction of Markets/Parks	10,000,000	10,000,000
23020114	Construction/Provision of roads	9,150,000,000	5,251,565,000
23020116	Construction/Provision of Waterways	50,000,000	50,000,000
23030113	Rehabilitation/Repairs of Roads	1,000,000,000	2,500,000,000
23030115	Rehabilitation/Repairs of Waterways	40,000,000	50,000,000
23010107	Purchase of Truct Crane)	50,000,000	
23010106	Purchase of towing Van (Recovery Vehicle)	15,000,000	30,000,000
23020101	Construction/Provision of Office Building	10,000,000	100,000,000
23020117	Construction/Provision of Airports/ Error Drom	6,000,000,000	700,000,000
23020107	Construction/Provision of Public Schools	-	10,000,000
23020103	Construction/Provision of Power Electricity	750,195,000	400,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23030102	Rehabilitation/Repairs of Electricity Equip	24,000,000	500,000,000
23050103	Monitoring and Evaluation	3,000,000	4,435,000
23050124	Construction of Boundary Pilars right of ways	5,000,000	5,000,000
23050101	Research and Development	7,000,000	7,000,000
23010146	Purchase of Road Construction Equipt	170,000,000	100,000,000
23020101	Construction of other Building	10,000,000	40,000,000
	TOTALS	17,357,195,000	9,829,000,000

CODES EXPLANATORY NOTE

- 23020128 Construction of Warehouse and shops
 23020114 Completion of on-going Projects, Yusufari-
 Nguru-Machina, Kanamma- Kafiya, Damaturu-
 Magza,Bayamari - Nguru and construction of
 Godowoli - Siminti Daya - Fadawa Road
- 23030113 Reh. of Damaturu-Kaliyari, Yusufari - Kumaganam, and Girgir-Karege Roads
 23020101 Construction of Parks (Yobe Line Terminus)
 23020103 Completion of on-going Projects,
 electrification of Gaidam, Kanamma, Bukarti,
 Yunusari boarder Towns With Niger Republic
- 23050124 Signs, Post and Bill Board
 23050101 Planing survey and design
 23010146 Purchase of Heavy Duty Plants and Machines

RECURRENT EXPENDITURE

02 34001002 RURAL ELECTRIFICATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	190,909,000	173,234,000
22020102	Local Transport and Travelling(Others)	300,000	150,000
22020201	Electricity charges	300,000	150,000
22021003	Publicity & Advertisement	360,000	180,000
22020301	Office Stationaries/Computer Consumables	1,000,000	500,000
22020303	News Papers	80,000	40,000
22020401	Maintenance of Motor Vehicle	1,000,000	500,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020102	Local Transport and Travelling (Others)	50,000	25,000
22020801	Motor Vehicle Fuel/Lubricant Cost	200,000	100,000
22020803	Plant/Generator Fuel/Lubricant Cost	100,000	200,000
22020803	Plant/Generator Fuel/Lubricant Cost	300,000	
22021004	Medical Expenses- local	1,080,000	540,000
22021007	Welfare Packages	300,000	150,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020901	Bank Charges (Other than Interest)	30,000	15,000
22020406	Other Maintenance Services	100,000	50,000
	OVERHEAD COST	5,400,000	2,700,000
	Others Recurrent Expenses		
22020405	Maintenance of Plants/ Generators	-	50,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	50,000,000
	SUB-TOTAL		100,000,000
	TOTAL	5,400,000	102,700,000

CAPITAL EXPENDITURE

02 34001002 RURAL ELECTRIFICATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020103	Construction/Provision of Power Electricity	134,043,000	45,000,000
23050103	Monitoring and Evaluation	507,000	1,000,000
23010119	Purchase of Generator Sets	56,500,000	30,000,000
23050101	Research and Development	1,000,000	1,000,000
23010105	Purchase of Vehicles (Hilux)	14,000,000	8,000,000
23010123	Procurement Firefighting	600,000	2,000,000
	TOTALS	206,650,000	87,000,000

CODES EXPLANATORY NOTE

23050101 Data Collection and Analysis

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 38001001 MINISTRY OF BUDGET AND ECONOMIC PLANNING

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	66,543,000	86,610,000
22020102	Local Transport and Travelling(Others)	2,500,000	1,250,000
22020401	Maintenance of Motor Vehicle	1,400,000	700,000
22020402	Maintenance of Office/Residential Furniture	200,000	100,000
22020404	Maintenance of Computers and ITC Equipment	1,200,000	600,000
22020406	Other Maintenance Services	2,500,000	1,250,000
22020501	Training - Local	2,600,000	1,300,000
22021004	Medical Expenses- local	1,500,000	750,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
22020102	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22021014	Annual Budget exp and Administration	11,000,000	9,000,000
22020501	Training - Local	15,000,000	6,250,000
22020305	Printing of Non-Security Document	15,000,000	8,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020102	Local Transport and Travelling(Others)	-	2,000,000
22020406	Other Maintenance Services	24,000,000	15,000,000
	SUB TOTAL	65,000,000	40,250,000
	TOTAL	77,000,000	46,250,000

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training

22020102 National council meeting

CAPITAL EXPENDITURE

02 38001001 MINISTRY OF BUDGET AND ECONOMIC PLANNING

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	30,000,000	4,000,000
23010113	Purchase of Computers and ICT Equip	5,000,000	4,000,000
23010114	Purchase of Computer Printers/Potocopying M	-	1,000,000
23010105	Purchase of Motor Vehicle	15,000,000	30,000,000
23030121	Rehabilitation/Repairs of Office Building	30,000,000	11,900,000
23050101	Research and Development	35,000,000	10,000,000
23050103	Monitoring and Evaluation	5,000,000	2,100,000
23050102	Computer Software Acquisition	-	6,000,000
23050128	Counterpart Funding	-	200,000,000
	TOTALS	120,000,000	269,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 38001002 BUDGET MONITORING & INSPECTION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	800,000	200,000
22020301	Office Stationaries/Computer Consumables	800,000	200,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020501	Training - Local	-	500,000
22020701	Financial Consulting	800,000	300,000
22020801	Motor Vehicle Fuel/Lubricant Cost	100,000	50,000
22021001	Refreshment & Meals	200,000	100,000
	TOTAL	3,000,000	1,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02	38001003	STATISTICAL SURVEY	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020301	Office Stationaries/Computer Consumables		700,000	150,000
22020305	Printing of Non-Security Document		500,000	200,000
22020405	Maintenance of Plants/ Generators		300,000	100,000
22020102	Local Transport and Travelling (Others)		1,300,000	450,000
22020803	Plant/Generator Fuel/Lubricant Cost		500,000	250,000
22021004	Medical Expenses- local		300,000	650,000
	TOTAL		3,600,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 38001004 DONOR CORDINATION UNIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	7,000,000	7,000,000
22020301	Office Stationaries/Computer Consumables	3,200,000	3,200,000
22020401	Maintenance of Motor Vehicle	5,400,000	5,400,000
	TOTAL	15,600,000	15,600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 50001001 FISCAL RESPONSIBILITY BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	-	2,600,000
22020201	Electricity charges	-	300,000
22021003	Publicity & Advertisement	-	800,000
22020301	Office Stationaries/Computer Consumables	-	600,000
22020303	News Papers	-	100,000
22020401	Maintenance of Motor Vehicle	-	800,000
22020405	Maintenance of Plants/ Generators	-	500,000
22020102	Local Transport and Travelling (Others)	-	800,000
22021004	Medical Expenses- local		400,000
22021007	Welfare Packages		200,000
22020901	Bank Charges (Other than Interest)		100,000
	SUB TOTAL	-	7,200,000
	Other Recurrent Expenses		
22020406	Other Maintenance Services		9,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020803	Plant/Generator Fuel/Lubricant Cost		6,000,000
22020305	Printing of Non-Security Document		5,000,000
22020501	Training - Local		30,000,000
	SUB TOTAL		50,000,000
	TOTAL		57,200,000

CODES EXPLANATORY NOTE

22020501 Purchase of diesel and lubricants
22020803 Manpower Development and Training

CAPITAL EXPENDITURE

02 50001001 FISCAL RESPONSIBILITY BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010105	Purchase of Motor Vehicles		30,000,000
23010112	Purchase of officer furniture & fittings		5,000,000
23010113	Purchase of Computer and ICT Equipment		10,000,000
23050103	Monitoring and Evaluation		15,000,000
	TOTALS		60,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 52001001 MINISTRY OF WATER RESOURCES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	37,525,000	56,098,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	1,125,000
22020301	Office Stationaries/Computer Consumables	2,700,000	1,350,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	TOTAL	12,000,000	6,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020406	Other Maintenance Services General		10,000,000
22020501	Training - Local		3,000,000
22020102	Local Transport and Travelling(Others)		5,000,000
22020102	Local Transport and Travelling (Others)		
	SUB TOTAL		18,000,000
	TOTAL		24,000,000

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training
22020102 National Council Meeting/Conference and Investigate, Research and Documentation

CAPITAL EXPENDITURE

02 52001001 MINISTRY OF WATER RESOURCES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010122	Purchase of Health/Medical Equipment	10,140,000	10,000,000
23010140	Purchase of Water Drilling Equipment	130,000,000	30,000,000
23020105	Construction/Provision of Water Facilities	270,000,000	600,000,000
23030104	Rehabilitation/Repairs of Water Facilities	20,000,000	20,000,000
23040101	Tree Planting	50,000,000	20,000,000
23020116	Construction/Provision of Water ways	40,000,000	15,000,000
23050101	Research and Development	4,000,000	2,000,000
23050128	Counterpart Funding	214,256,000	250,033,000
23020101	Construction/ Provision of Office Buildings	20,384,000	5,000,000
	TOTALS	758,780,000	952,033,000

CODES EXPLANATORY NOTE

23030104 Repairs of Water Supply Equipment

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23040101 General land Scaping
23050101 Research, Statistics and Development

RECURRENT EXPENDITURE

02 52102001 WATER CORPORATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	310,740,000	291,111,000
22020102	Local Transport and Travelling(Others)	1,800,000	900,000
22020301	Office Stationaries/Computer Consumables	2,300,000	1,150,000
22020309	Uniforms and other clothings	300,000	150,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020405	Maintenance of Plants/ Generators	500,000	250,000
22020406	Other Maintenance Services	3,800,000	1,900,000
22020501	Training - Local	400,000	200,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,600,000	800,000
22020803	Plant/Generator Fuel/Lubricant Cost	4,500,000	2,750,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	
22021004	Medical Expenses- local	1,200,000	600,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	SUB-TOTAL	18,000,000	9,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

Others Recurrent Expenses			
22020401	Maintenance of Motor Vehicle	2,000,000	2,000,000
22020405	Maintenance of Plants/ Generators	3,000,000	3,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	30,000,000	15,750,000
	SUB TOTAL	35,000,000	20,750,000
	TOTAL	53,000,000	29,750,000

CODES EXPLANATORY NOTE

22020401 Maint. of Motor Vehicle/Other Trans. Equip

22020803 Procurement of Diesels and Lubricant

CAPITAL EXPENDITURE

02 52102001 WATER CORPORATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010142	Purchase of Electrical Equipment	7,000,000	8,000,000
23010113	Purchase of Computers and ICT Equip	1,000,000	1,000,000
23010119	Purchase of Generator Sets	6,000,000	15,000,000
23010140	Purchase of Water Drilling Equipment	20,000,000	15,000,000
23030102	Rehabilitation/Repairs of Electricity Equipment	2,000,000	2,000,000
23030104	Rehabilitation/Repairs of Water Facilities	65,000,000	50,894,000
23030121	Rehabilitation/Repairs of office Building	1,155,000	-
	TOTALS	102,155,000	91,894,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 52103001 RURAL WATER SUPPLY SANITATION AND AGENCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	101,032,000	95,027,000
22020102	Local Transport and Travelling(Others)	1,800,000	900,000
22020301	Office Stationaries/Computer Consumables	2,300,000	1,150,000
22020309	Uniforms and other clothings	300,000	150,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020405	Maintenance of Plants/ Generators	500,000	250,000
22020406	Other Maintenance Services	3,800,000	1,900,000
22020501	Training - Local	400,000	200,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,600,000	800,000
22020803	Plant/Generator Fuel/Lubricant Cost	4,500,000	2,750,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	
22021004	Medical Expenses- local	1,200,000	600,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	SUB TOTAL	18,000,000	9,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	Others Recurrent Expenses		
22020102	Local Transport and Traveling (Others)	5,400,000	2,510,000
	SUB TOTAL	5,400,000	2,510,000
	TOTAL	23,400,000	11,510,000

CODES EXPLANATORY NOTE

22020102 National Council Meeting/conferences

CAPITAL EXPENDITURE

02 52103001 RURAL WATER SUPPLY SANITATION AND AGENCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	4,500,000	2,000,000
23010113	Purchase of Computers and ICT Equip	1,000,000	500,000
23010140	Purchase of Water Drilling Equipment	65,000,000	100,000,000
23010147	Purchase of Spare Parts and Tools	5,000,000	63,836,000
23020101	Construction/Provision of Office Building	65,000,000	70,000,000
23020105	Construction/Provision of Water Facilities	109,000,000	100,000,000
23030104	Rehabilitation/Repairs of Water Facilities	75,000,000	20,000,000
23050128	Counterpart Funding	300,000,000	282,965,000
	TOTALS	624,500,000	639,301,000

CODES EXPLANATORY NOTE

23010147 Purchase of Service rigs

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 53001001 MINISTRY OF LAND AND HOUSING

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	312,000,000	322,366,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	1,125,000
22020301	Office Stationaries/Computer Consumables	2,700,000	1,350,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	TOTAL	12,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

02 53001001 MINISTRY OF LAND AND HOUSING

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	20,000,000	-
23010105	Purchase of Motor Vehicle	15,510,000	-
23010122	Purchase of Health/medical Equipment	2,000,000	1,089,000
23010133	Purchase of Survey Equipment	50,000,000	25,000,000
23010113	Purchase of Computers and ICT Equip	10,000,000	4,000,000
23010101	Purchase/Acquisition of Land	350,000,000	150,000,000
23050124	Research and Development	10,000,000	3,000,000
23050124	Research and Development	10,000,000	5,000,000
23010147	Purchase of Spare Parts and Tools General	10,000,000	12,000,000
23010102	Purchase /Acquisition of Office Building	100,000,000	-
23020124	Construction of Markets and Parks	30,000,000	-
23110006	Construction of Boundary pillars/right ways	50,000,000	25,000,000
23020101	Construction/Provision of Office Building	100,000,000	50,000,000
23020102	Construction/Provision of Residential Building	177,000,000	60,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23030101	Rehabilitation/Repairs of Residential Building	20,000,000	10,000,000
23050103	Monitoring and Evaluation	30,000,000	20,000,000
23030121	Rehabilitation/Repairs of office Building	-	5,000,000
	TOTALS	984,510,000	370,089,000

CODES EXPLANATORY NOTE

23050124 Advocacy, Enlightenment & Campaign
 23010147 Purchase of Building Materials/Equipment
 23110006 Maps, survey/and Dessign

RECURRENT EXPENDITURE

02 53001002 SOLID MINERAL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	162,500	81,250
22020102	Local Transport and Travelling(Others)	75,000	37,500
22020301	Office Stationaries/Computer Consumables	450,000	225,000
22020310	Teaching Aids/Instructional Materials	155,000	77,500
22020403	Maintenance of Office/Residential Building	50,000	25,000
22020801	Motor Vehicle Fuel/Lubricant Cost	175,000	87,500
22021004	Medical Expenses- local	125,000	62,500
22020901	Bank Charges (Other than Interest)	7,500	3,750
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

02 53010001 HOUSING AND PROPERTY DEVELOPMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	40,442,000	36,178,000
22020101	Local Transport and Travelling(Traning)	570,000	285,000
22021003	Publicity & Advertisement	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	400,000	200,000
22020405	Maintenance of Plants/ Generators	400,000	200,000
22020801	Motor Vehicle Fuel/Lubricant Cost	580,000	290,000
22020803	Plant/Generator Fuel/Lubricant Cost	700,000	375,000
22020803	Plant/Generator Fuel/Lubricant Cost	50,000	
22021004	Medical Expenses- local	470,000	235,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
	OVERHEAD COST	4,200,000	2,100,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	-	3,000,000
22020501	Training - Local	-	5,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020102	Local Transport and Traveling (Others)	-	2,000,000
	SUB-TOTAL	-	10,000,000
	TOTAL	4,200,000	12,100,000

CODES EXPLANATORY NOTE

22020406 Procurement of Other Materials
 22020501 Manpower Development and Training
 22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

02 53010001 HOUSING AND PROPERTY DEVELOPMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010101	Purchase /Acquisition of Land	20,467,000	49,447,000
23010105	Purchase of Motor Vehicle	30,000,000	30,000,000
23010113	Purchase of Computers and ICT Equip	5,000,000	-
23020102	Construction of Residential Building	270,000,000	-
23030121	Rehabilitation/Renovation of office ce Building	-	10,000,000
	TOTALS	325,467,000	89,447,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 18011001 JUDICIAL SERVICE COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	38,682,000	25,456,000
22020101	Local Transport and Travelling(Traning)	1,080,000	540,000
22020301	Office Stationaries/Computer Consumables	1,800,000	900,000
22020305	Printing of Non-Security Document	200,000	100,000
22020401	Maintenance of Motor Vehicle	450,000	225,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	300,000	150,000
22021004	Medical Expenses- local	720,000	360,000
22021001	Refreshment & Meals	1,000,000	500,000
22020901	Bank Charges (Other than Interest)	50,000	25,000
	OVERHEAD COST	7,200,000	3,600,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020309	Uniforms and other clothings	3,000,000	2,000,000
22020501	Training - Local	10,000,000	4,000,000
22021002	Honourarium & Sitting Allowances(Committee	5,000,000	2,000,000
22020102	Local Transport and Travelling (Others)	2,500,000	1,325,000
	SUB-TOTAL	20,500,000	9,325,000
	TOTAL	27,700,000	12,925,000

CODES EXPLANATORY NOTE

22020309 Outfit Allowances
22020501 Manpower Development and Training
22020102 Inspection and Monitoring

CAPITAL EXPENDITURE

03 18011001 JUDICIAL SERVICE COMMISSION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	9,000,000	-
23010113	Purchase of Computers and ICT Equip	5,000,000	-
23010119	Purchase of Generator Sets	6,500,000	-
23010105	Purchase of Motor Vehicle	15,000,000	17,000,000
23020105	Construction/Provision of Water Facilities	5,000,000	-
23040101	Tree Planting	2,500,000	2,000,000
23010123	Purchase of fir fighting Equipment	3,500,000	980,000
	TOTALS	46,500,000	19,980,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26001001 MINISTRY OF JUSTICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	194,966,000	181,982,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020301	Office Stationaries/Computer Consumables	2,300,000	1,150,000
22020401	Maintenance of Motor Vehicle	1,600,000	800,000
22020803	Plant/Generator Fuel/Lubricant Cost	400,000	200,000
22021001	Refreshment & Meals	200,000	100,000
22020403	Maintenance of Office/Residential Building	180,000	90,000
22021003	Publicity & Advertisement	300,000	150,000
22020303	News Papers	500,000	250,000
22020309	Uniforms and other clothings	700,000	350,000
22020501	Training - Local	800,000	400,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,400,000	700,000
22021004	Medical Expenses- local	1,600,000	800,000
22020901	Bank Charges (Other than Interest)	20,000	10,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	3,000,000	1,000,000
22020703	Legal Services	20,000,000	7,000,000
22020102	Local Transport and Traveling (Others)	10,000,000	5,000,000
22021008	Subscription to professional bodies	2,000,000	2,000,000
22020306	Printing of Security Document	30,000,000	10,000,000
22020309	Uniforms and other clothings	13,337,000	10,000,000
22020102	Local Transport and Travelling(Others)	14,000,000	15,000,000
22020401	Maintenance of Motor Vehicle	-	7,000,000
	SUB TOTAL	92,337,000	57,000,000
	TOTAL	104,337,000	63,000,000

CODES EXPLANATORY NOTE

22020703 Feasibility, Consultancy and Professional Services
 22020102 National Council Meeting/Conference
 22020309 Outfit Allowances
 22020102 Summons and Prosecutions

CAPITAL EXPENDITURE

03 26001001 MINISTRY OF JUSTICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	7,000,000	10,742,000
23010113	Purchase of Computers and ICT Equip	2,000,000	2,000,000
23050128	Counterpart Funding	30,000,000	10,000,000
23010105	Purchase of Motor Vehicle	15,000,000	2,000,000
23030123	Rehabilitation/Repairs of office Building	8,236,000	10,000,000
23020101	Construction/Provision of Office Buildings		30,000,000
	TOTALS	62,236,000	64,742,000

CODES EXPLANATORY NOTE

23020101 **Construction of Remand Home**

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26001002 PREROGATIVE OF MERCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	5,533,000	5,185,000
22020101	Local Transport and Travelling(Traning)	290,000	200,000
22020102	Local Transport and Travelling(Others)	490,000	300,000
22020301	Office Stationaries/Computer Consumables	300,000	100,000
22020401	Maintenance of Motor Vehicle	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	300,000	100,000
22021004	Medical Expenses- local	200,000	80,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
	OVERHEAD COST	1,800,000	900,000
	Others Recurrent Expenses		
22021022	Relief Materials	20,000,000	8,000,000
22020501	Training - Local	-	3,000,000
	SUB TOTAL	20,000,000	11,000,000
	TOTAL	21,800,000	11,900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

03 26001002 PREROGATIVE OF MERCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	2,578,000
23010124	Purchase of Teaching/Learning Equipment	3,000,000	3,000,000
	TOTALS	6,000,000	5,578,000

CODES EXPLANATORY NOTE

23010124 Purchase of Training equipment

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26001003 RENT TRIBUNAL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	350,000	175,000
22020102	Local Transport and Travelling(Others)	810,000	405,000
22020301	Office Stationaries/Computer Consumables	420,000	210,000
22020401	Maintenance of Motor Vehicle	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	600,000	300,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
	TOTAL	2,400,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26001004 SANITATION COURT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	950,000	475,000
22020102	Local Transport and Travelling(Others)	300,000	150,000
22020301	Office Stationaries/Computer Consumables	790,000	395,000
22020401	Maintenance of Motor Vehicle	360,000	180,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,180,000	590,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
	TOTAL	3,600,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26001005 REVENUE COURT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020102	Local Transport and Travelling(Others)	490,000	245,000
22020301	Office Stationaries/Computer Consumables	100,000	50,000
22020401	Maintenance of Motor Vehicle	150,000	75,000
22020801	Motor Vehicle Fuel/Lubricant Cost	220,000	110,000
	TOTAL	960,000	480,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03	26051001	HIGH COURT		
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016	APPROVED BUDGET 2017	
		=N=	=N=	
21010101	CONSOLIDATED SALARY	360,310,000	470,907,000	
22020101	Local Transport and Travelling(Traning)	5,000,000	2,500,000	
22020301	Office Stationaries/Computer Consumables	3,650,000	1,825,000	
22020303	News Papers	4,000,000	2,000,000	
22020306	Printing of Security Document	300,000	150,000	
22020401	Maintenance of Motor Vehicle	1,000,000	500,000	
22020403	Maintenance of Office/Residential Building	450,000	225,000	
22020404	Maintenance of Computers and ITC Equipment	100,000	50,000	
22020501	Training - Local	3,900,000	1,950,000	
22020102	Local Transport and Travelling (Others)	700,000	350,000	
22020801	Motor Vehicle Fuel/Lubricant Cost	2,600,000	1,300,000	
22020803	Plant/Generator Fuel/Lubricant Cost	450,000	225,000	
22021004	Medical Expenses- local	1,600,000	800,000	
22020901	Bank Charges (Other than Interest)	250,000	125,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020101	OVERHEAD COST	24,000,000	12,000,000
	Others Recurrent Expenses		
22021002	Honourarium & Sitting Allowances	50,000,000	12,000,000
22020406	Other Maintenance Services	1,000,000	-
22020405	Maintenance of Plants/ Generators	2,000,000	1,000,000
22020406	Other Maintenance Services	170,000,000	120,000,000
22020501	Training - Local	7,000,000	4,000,000
22020310	Teaching Aids/Instructional Materials	4,000,000	3,000,000
22020306	Printing of Security Document	4,000,000	3,000,000
22020309	Uniforms and other clothings	33,000,000	40,150,000
	SUB TOTAL	271,000,000	183,150,000
	TOTAL	295,000,000	195,150,000

CODES EXPLANATORY NOTE

- 22021002 Committee & Commission
- 22020501 Manpower Development and Training
- 22020309 Outfit/Up keep Allowances

CAPITAL EXPENDITURE

03		26051001		HIGH COURT	
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=		
23010112	Purchase of Office Furniture & Fittings	45,000,000	10,000,000		
23010113	Purchase of Computers and ICT Equip	15,000,000	4,000,000		
23010119	Purchase of Generator Sets	8,000,000	15,000,000		
23020101	Construction/Provision of Office Building	90,000,000	35,000,000		
23020102	Construction/Provision of Residential Building	70,000,000	135,000,000		
23020106	Construction/Provision of Hospital/Health Cen	10,000,000	-		
23030121	Rehabilitation /Repairs of Office Building	60,000,000	50,000,000		
23010105	Purchase of Motor Vehicle	15,000,000	30,000,000		
23050103	Monitoring and Evaluation	5,000,000	3,000,000		
23040101	Tree Planting	15,000,000	15,000,000		
23020105	Construction/Provision of Water Facilities	5,000,000	3,000,000		
	TOTALS	338,000,000	300,000,000		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE

23040101 Landscape and Tree Planting

RECURRENT EXPENDITURE

03 26051002 ADMINISTRATION OF JUSTICE COMMITTEE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)		3,000,000
22020301	Office Stationaries/Computer Consumables		1,000,000
22020102	Local Transport and Travelling (Others)		3,000,000
22020305	Printing of Non-Security Document		2,000,000
22020401	Maintenance of Motor Vehicle		3,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost		5,800,000
22020901	Bank Charges (Other than Interest)		200,000
	TOTAL		18,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03 26052001 SHARIA COURT DIVISION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	240,727,000	170,836,000
22020102	Local Transport and Travelling(Others)	3,300,000	1,650,000
22020201	Electricity charges	1,050,000	525,000
22020301	Office Stationaries/Computer Consumables	1,590,000	795,000
22020403	Maintenance of Office/Residential Building	1,400,000	700,000
22020405	Maintenance of Plants/ Generators	220,000	110,000
22020102	Local Transport and Travelling (Others)	1,800,000	900,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,350,000	675,000
22020803	Plant/Generator Fuel/Lubricant Cost	250,000	125,000
22021004	Medical Expenses- local	980,000	490,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	TOTAL	12,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

03	26053001	SHARIA COURT OF APPEAL	
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	129,410,000	151,481,000
22020101	Local Transport and Travelling(Traning)	3,000,000	1,500,000
22020102	Local Transport and Travelling(Others)	580,000	290,000
22020301	Office Stationaries/Computer Consumables	1,720,000	860,000
22020303	News Papers	1,000,000	500,000
22020306	Printing of Security Document	200,000	100,000
22020102	Local Transport and Travelling (Others)	1,100,000	550,000
22020801	Motor Vehicle Fuel/Lubricant Cost	2,400,000	1,200,000
22020803	Plant/Generator Fuel/Lubricant Cost	400,000	200,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	200,000	100,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22020406	Other Maintenance Services	100,000,000	70,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22021002	Honourarium & Seating Allowances(Committee)	10,000,000	10,000,000
22020405	Maintenance of Plants/ Generators	2,000,000	2,000,000
22020310	Teaching Aids/Instructional Materials	15,000,000	10,000,000
22020102	Local Transport and Traveling (Others)	5,000,000	4,000,000
22020309	Uniforms and other clothings	80,000,000	55,000,000
22020501	Training - Local	5,000,000	8,000,000
22020306	Printing of Security Document	5,000,000	5,000,000
	SUB TOTAL	222,000,000	164,000,000
	TOTAL	234,000,000	170,000,000

CODES EXPLANATORY NOTE

22020102 National Council Meeting/Conference

22020309 Outfit/Up keep Allowances

22020501 Manpower Development and Training

CAPITAL EXPENDITURE

03 26053001 SHARIA COURT OF APPEAL

CODE	PROJECT DESCRIPTION	APPROVED	APPROVED
		BUDGET 2016	BUDGET 2017
		=N=	=N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	15,000,000
23010112	Purchase of Office Furniture & Fittings	10,000,000	5,000,000
23010123	Purchase of Fire Fighting Equipment	5,000,000	5,000,000
23010113	Purchase of Computers and ICT Equip	8,000,000	5,000,000
23010105	Purchase of Motor Vehicle	10,000,000	30,000,000
23020101	Construction/Provision of Office Building	150,000,000	132,000,000
23020105	Construction/Provision of Water Facilities	10,000,000	-
23030121	Rehabilitation /Repairs of Office Building	50,000,000	50,000,000
23030101	Rehabilitation/Repairs of Residential Building	70,000,000	50,000,000
23050103	Monitoring and Evaluation	5,000,000	3,000,000
23040101	Tree Planting	15,000,000	5,000,000
	TOTALS	338,000,000	300,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CODES EXPLANATORY NOTE

23040101 Tree Planting

RECURRENT EXPENDITURE

05 13001001 MINISTRY OF YOUTH SPORT & SOCIAL DEVELOPMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	254,419,000	283,875,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	1,750,000	875,000
22020301	Office Stationaries/Computer Consumables	3,500,000	1,750,000
22020401	Maintenance of Motor Vehicle	1,800,000	900,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
22020101	Overhead Cost	12,000,000	6,000,000
	Others Recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	6,848,000	5,000,000
22020501	Training - Local	186,000,000	100,000,000
22020102	Local Transport and Traveling (Others)	8,000,000	2,801,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22040109	Grants to Communities/NGOs	5,000,000	4,000,000
	SUB TOTAL	205,848,000	111,801,000
	TOTAL	217,848,000	117,801,000

CODES EXPLANATORY NOTE

22020310 Manpower Development and Training
 22020501 Conferences and Workshop
 22020102 National Council Meeting/Conference
 22040109 Asst. to Destitute and Orphanage

CAPITAL EXPENDITURE

05 13001001 MINISTRY OF YOUTH SPORT & SOCIAL DEVELOPMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	20,000,000	
23010113	Purchase of Computers and ICT Equip	2,950,000	1,062,000
23010104	Purchase of Motor Cycles/Tricycle	30,000,000	-
23020101	Construction/Provision of Office Building	20,000,000	50,000,000
23020107	Construction/Provision of Public Schools	20,000,000	
23030121	Rehabilitation /Repairs of Office Building	26,000,000	50,000,000
23030106	Rehabilitation/Repair of Public Building	20,000,000	10,000,000
23030128	Rehabilitation/Repairs of office Building	15,000,000	-
23010126	Purchase of Sporting Equipment	35,000,000	15,000,000
23020124	Construction of Market and Parks	16,000,000	-
23020112	Construction/Provision of Sporting Facilities	30,000,000	10,000,000
23030111	Rehabilitation/Repairs of Sporting Facilities	70,000,000	20,000,000
23050101	Research and Development	3,000,000	1,000,000
23050128	Counterpart Funding	25,000,000	24,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	TOTALS	332,950,000	181,062,000
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CODES EXPLANATORY NOTE

23030121 Renovation of NYSC Camp Fika

23050101 Data Collection and Analysis

RECURRENT EXPENDITURE

05 13052001 NYSC FIKA			
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	350,000	175,000
22020301	Office Stationaries/Computer Consumables	150,000	75,000
22020401	Maintenance of Motor Vehicle	100,000	50,000
	TOTAL	600,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 13053001 SPORT COUNCIL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	115,775,000	112,905,000
22020101	Local Transport and Travelling(Traning)	4,190,000	2,095,000
22020102	Local Transport and Travelling(Others)	1,055,000	527,500
22020301	Office Stationaries/Computer Consumables	1,265,000	632,500
22020401	Maintenance of Motor Vehicle	440,000	220,000
22020801	Motor Vehicle Fuel/Lubricant Cost	700,000	350,000
22021004	Medical Expenses- local	700,000	350,000
22020901	Bank Charges (Other than Interest)	50,000	25,000
22020101	OVERHEAD COST	8,400,000	4,200,000
	Others Recurrent Expenses		
22021009	Sporting Activities	64,400,000	60,000,000
	SUB TOTAL	64,400,000	60,000,000
	TOTAL	72,800,000	64,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 13054001 DESERT STARS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	59,000,000	36,852,000
22020101	Local Transport and Travelling(Traning)		900,000
22020301	Office Stationaries/Computer Consumables	125,000	3,000,000
22020401	Maintenance of Motor Vehicle	100,000	400,000
22020801	Motor Vehicle Fuel/Lubricant Cost	100,000	500,000
22021004	Medical Expenses- local	260,000	60,000
22020901	Bank Charges (Other than Interest)	60,000	540,000
	OVERHEAD COST	645,000	5,400,000
22021009	Sporting Activities	40,000,000	24,000,000
	SUB TOTAL	40,645,000	24,000,000
	TOTAL	41,290,000	29,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 14001001 MINISTRY OF WOMEN AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	62,658,000	74,719,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	1,500,000	750,000
22020301	Office Stationaries/Computer Consumables	2,700,000	1,350,000
22020310	Teaching Aids/Instructional Materials	500,000	250,000
22020402	Maintenance of Office/Residential Furniture	200,000	100,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020406	Other Maintenance Services	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	1,150,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,300,000	
22021004	Medical Expenses- local	850,000	425,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

Others Recurrent Expenses			
22021018	Gender	10,000,000	10,000,000
22020310	Teaching Aids/Instructional Materials	10,000,000	7,000,000
22020501	Training - Local	24,500,000	10,175,000
22040109	Grants to Communities/NGOs	25,000,000	15,000,000
	SUB TOTAL	69,500,000	42,175,000
	TOTAL	81,500,000	48,175,000

CODES EXPLANATORY NOTE

22021018 Other Women Ativities
22020501 Manpower Development and Training
22040109 Asst. to Destitute and Orphanage

CAPITAL EXPENDITURE

05 14001001 MINISTRY OF WOMEN AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of OfficeFurniture & Fittings		10,000,000
23010113	Purchase of Computers & ICT Equipment	-	3,000,000
23010149	Purchase of Hospital Furniture & Fittings	20,000,000	-
23010148	Purchase of School Furniture and Fittings	3,000,000	2,000,000
23010129	Purchase of Industrials Equipment	30,000,000	-
23030106	Rehabilitation/Repairs of Public school	5,000,000	15,000,000
23020101	Construction/Provision of Office Buildings	65,567,000	9,000,000
23030121	Rehabilitation /Repairs of Office Building	50,000,000	25,000,000
23050101	Research and Development	5,000,000	3,500,000
23050103	Monitoring and Evaluation	3,000,000	1,500,000
23050104	Anniversaries/Celebrations	20,000,000	20,000,000
23050124	Research and Development	4,000,000	4,000,000
23010113	Purchase of Industrials Equipment	5,000,000	-
23050128	Counterpart Funding		10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

TOTALS	210,567,000	103,000,000
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CODES EXPLANATORY NOTE

23050124 Advocacy and Enlightenment Campaign

RECURRENT EXPENDITURE

05 17001001 MINISTRY OF EDUCATION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	127,368,000	146,398,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	3,200,000	1,600,000
22020310	Teaching Aids/Instructional Materials	1,250,000	625,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	300,000	150,000
22020404	Maintenance of Computers and ITC Equipment	100,000	50,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,600,000	800,000
22020803	Plant/Generator Fuel/Lubricant Cost	100,000	50,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

Others Recurrent Expenses			
22020311	Food Stuff/Catering Materials Supplies	1,300,000,000	2,000,000,000
22020310	Teaching Aids/Instructional Materials	200,000,000	40,000,000
22020501	Training - Local	70,000,000	10,000,000
22020305	Printing of non- security Documents	10,000,000	10,000,000
	SUB TOTAL	1,580,000,000	2,060,000,000
	TOTAL	1,592,000,000	2,066,000,000

CODES EXPLANATORY NOTE

22020311 Students Feeding
22020501 Manpower Development and Training

CAPITAL EXPENDITURE

05 17001001 MINISTRY OF EDUCATION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	
23010148	Purchase of School Furniture and Fittings	40,000,000	90,000,000
23010112	Purchase of Office Furniture & Fitting	5,000,000	
23010122	Purchase of Health/Medical Equipment	30,000,000	30,000,000
23010126	Purchase of Sporting Equipment	10,000,000	
23010120	Purchase of Kitchen Utensils	15,000,000	5,000,000
23010113	Purchase of Computers and ICT Equip	5,000,000	
23010108	Purchase of Buses	18,000,000	24,000,000
23020101	Construction/Provision of Office Buildings	20,000,000	
23020107	Construction/Provision of Public School	200,000,000	400,000,000
23030106	Rehabilitation/Repairs of Public Schools	600,000,000	700,000,000
23030111	Rehabilitation/Repairs of Sporting Facilities	3,000,000	
23050101	Research and Development	6,000,000	5,000,000
23050103	Monitoring and Evaluation	5,000,000	5,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23050104	Anniversaries/Celebrations	7,000,000	
23050130	Tuition, Registration and Exams fees	1,400,000,000	1,165,000,000
23050128	Counterpart Funding	8,000,000	7,000,000
	TOTALS	2,375,000,000	2,431,000,000

CODES EXPLANATORY NOTE

23050101 Data Collection and Analysis

RECURRENT EXPENDITURE

05 17003001 STATE UNIVERSAL BASIC EDUCATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	865,357,000	947,422,000
22020102	Local Transport and Travelling(others)	3,700,000	6,700,000
22020101	Local Transport and Traveling (Training)	4,000,000	4,000,000
22020102	Local Transport and Traveling (others)	3,000,000	
22020205	Water Rates	200,000	200,000
22021003	Publicity & Advertisement	500,000	500,000
22020301	Office Stationaries/Computer Consumables	5,000,000	5,000,000
22020305	Printing of non- security Documents	6,000,000	6,000,000
22020401	Maintenance of Motor Vehicle	800,000	800,000
22020402	Maintenance of Office/Residential Furniture	2,000,000	2,000,000
22020404	Maintenance of Computers and ITC Equipment	700,000	700,000
22020605	Cleaning and Fumigation Services	700,000	700,000
22020406	Other Maintenance Services	500,000	500,000
22020501	Training - Local	400,000	400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020602	Office Rent	200,000	200,000
22020801	Motor Vehicle Fuel/Lubricant Cost	700,000	700,000
22021004	Medical Expenses- local	700,000	700,000
22021007	Welfare Packages	500,000	500,000
22040109	Grants to Communities/NGOs	200,000	200,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
21020101	OVERHEAD COST	30,000,000	30,000,000
	Other recurrent Expenses		
22020501	Training - Local	8,000,000	5,000,000
22040109	Grants to Communities/NGOs	8,000,000	3,000,000
22020310	Teaching Aids/Instructional Materials	38,000,000	15,000,000
22020706	Surveying Services	5,000,000	1,000,000
22040109	Grants to Communities/NGOs	-	2,000,000
	SUB-TOTAL	59,000,000	26,000,000
	TOTAL	89,000,000	56,000,000

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training
 22040109 Contribution to community
 22020706 Maps/Survey and Design

CAPITAL EXPENDITURE

05 17003001 STATE UNIVERSAL BASIC EDUCATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings		5,000,000
23010112	Purchase of Office Furniture & Fitting (Norma	3,634,000	10,000,000
23010113	Purchase of Computers and ICT Equip	7,000,000	3,000,000
23010120	Purchase of Kitchen Utensils	4,000,000	3,000,000
23010124	Purchase of Teaching/Learning Equip	15,000,000	10,000,000
23010126	Purchase of Sporting Equipment	5,000,000	5,000,000
23010128	Purchase of Office Equip.	500,000	94,000
23020101	Construction/ Provisionof office Building	139,000,000	15,000,000
23020107	Construction/Provision of Public School	-	25,000,000
23030106	Rehabilitation/Repairs of Public School	20,000,000	50,000,000
23030121	Rehabilitation/Repairs of office Building	-	3,000,000
23050101	Research and Development	3,000,000	2,000,000
23050101	Research and Development	3,000,000	2,000,000
23050103	Monitoring and Evaluation	4,000,000	3,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23050101	Research and Development	5,000,000	3,000,000
23050128	Counterpart Funding	2,400,000,000	1,200,000,000
	TOTALS	2,609,134,000	1,339,094,000

CODES EXPLANATORY NOTE

23010128 Purchase of Public Address and Information Equip.
23050101 Data Collection and Analysis

RECURRENT EXPENDITURE

05 17008001 LIBRARY BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	65,863,000	63,027,000
22020101	Local Transport and Travelling(Traning)	236,667	118,334
22020405	Maintenance of Plants/Generators	33,333	16,667
22020301	Office Stationaries/Computer Consumables	500,000	250,000
22020303	News Papers	4,666,667	2,333,334
22020401	Maintenance of Motor Vehicle	66,667	33,334
22020801	Motor Vehicle Fuel/Lubricant Cost	183,333	91,667
22021004	Medical Expenses- local	200,000	100,000
22020403	Maintenance of Office/Residential Building	100,000	50,000
22020901	Bank Charges (Other than Interest)	13,333	6,667
22020101	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	6,000,000	3,900,000
	SUB-TOTAL	6,000,000	3,900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	TOTAL	12,000,000	6,900,000
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CAPITAL EXPENDITURE

05 17008001 LIBRARY BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	8,000,000
23030121	Rehabilitation /Repairs of Office Building	24,489,000	6,819,000
	TOTALS	34,489,000	14,819,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17010001 AGENCY FOR MASS EDUCATION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	254,465,000	240,302,000
22020101	Local Transport and Travelling(Traning)	650,000	200,000
22020102	Local Transport and Traveling (others)	300,000	150,000
22020301	Office Stationaries/Computer Consumables	1,800,000	1,025,000
22020310	Teaching Aids/Instructional Materials	620,000	310,000
22020801	Motor Vehicle Fuel/Lubricant Cost	700,000	350,000
22021004	Medical Expenses- local	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
	TOTAL	4,800,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

05 17010001 AGENCY FOR MASS EDUCATION

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	3,000,000
23010105	Purchase of Motor Vehicle	7,000,000	-
23020101	Construction/Provision of Office Building	20,000,000	4,000,000
23020107	Construction/Provision of Public Schools	5,000,000	4,200,000
23010124	Purchase of Teaching/Learning Equipment	8,000,000	5,000,000
23050101	Research and Development	793,000	500,000
23050128	Counterpart Funding	400,000	289,000
	TOTALS	44,193,000	16,989,000

CODES EXPLANATORY NOTE

23010107 Construction of Hall and Theater

23050101 Advocacy, Enlightenment & Campaign

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17001001 FRENCH AND KANURI CENTRE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	23,667	11,833
22020405	Maintenance of Plants/Generators	3,333	1,667
22020301	Office Stationaries/Computer Consumables	50,000	25,000
22020303	News Papers	466,667	233,333
22020401	Maintenance of Motor Vehicle	6,667	3,333
22020801	Motor Vehicle Fuel/Lubricant Cost	18,333	9,167
22021004	Medical Expenses- local	20,000	10,000
22020403	Maintenance of Office/Residential Building	10,000	5,000
22020901	Bank Charges (Other than Interest)	1,333	667
	TOTAL	600,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17001001 REMEDIAL PROGRAMME

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	35,500	17,750
22020405	Maintenance of Plants/Generators	5,000	2,500
22020301	Office Stationaries/Computer Consumables	75,000	37,500
22020303	News Papers	700,000	350,000
22020401	Maintenance of Motor Vehicle	10,000	5,000
22020801	Motor Vehicle Fuel/Lubricant Cost	27,500	13,750
22021004	Medical Expenses- local	30,000	15,000
22020403	Maintenance of Office/Residential Building	15,000	7,500
22020901	Bank Charges (Other than Interest)	2,000	1,000
	TOTAL	900,000	450,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17003001 ZONAL INSPECTORATE OFFICE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	71,000	35,500
22020405	Maintenance of Plants/Generators	10,000	5,000
22020301	Office Stationaries/Computer Consumables	150,000	75,000
22020303	News Papers	1,400,000	700,000
22020401	Maintenance of Motor Vehicle	20,000	10,000
22020801	Motor Vehicle Fuel/Lubricant Cost	55,000	27,500
22021004	Medical Expenses- local	60,000	30,000
22020403	Maintenance of Office/Residential Building	30,000	15,000
22020901	Bank Charges (Other than Interest)	4,000	2,000
	TOTAL	1,800,000	900,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17031001 ARABIC AND ISLAMIC EDUCATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	19,521,000	22,553,000
22020101	Local Transport and Travelling(Traning)	1,208,000	604,000
22020301	Office Stationaries/Computer Consumables	1,000,000	500,000
22020310	Teaching Aids/Instructional Materials	377,000	188,500
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020403	Maintenance of Office/Residential Building	100,000	50,000
22020801	Motor Vehicle Fuel/Lubricant Cost	645,000	322,500
22020803	Plant/Generator Fuel/Lubricant Cost	100,000	50,000
22021004	Medical Expenses- local	440,000	220,000
22020901	Bank Charges (Other than Interest)	30,000	15,000
22020101	OVERHEAD COST	4,200,000	2,100,000
	Others Recurrent Expenses		
22021021	Special Days/Celebrations	47,000,000	43,950,000
22040109	Grants to Communities/NGOs	36,000,000	10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	SUB TOTAL	83,000,000	53,950,000
	TOTAL	87,200,000	56,050,000

CODES EXPLANATORY NOTE

22021021 Qur'anic competition & Tsangaya prog.

22040109 Tsangaya support

CAPITAL EXPENDITURE

05 17031001 ARABIC AND ISLAMIC EDUCATION BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020103	Construction/Provision of Electricity	7,000,000	4,000,000
23030121	Rehabilitation /Repairs of Office Building	10,948,000	5,722,000
22020310	Grant in Aid (Purchase of Arabic Text Book/ Alr	20,624,000	6,000,000
23050129	Grants to Government Owned Companies -Cap	5,000,000	2,000,000
	TOTALS	43,572,000	17,722,000

CODES EXPLANATORY NOTE

23020103 Installation of Solar Energy

23050129 Capitalisation and Sustainability

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17054001 TEACHING SERVICE BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	2,437,538,000	2,275,630,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Traveling (others)	1,600,000	800,000
22020301	Office Stationaries/Computer Consumables	3,200,000	1,600,000
22020310	Teaching Aids/Instructional Materials	1,250,000	625,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	300,000	150,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		
22020299	Other Utility Charges	32,400,000	16,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020406	Other Maintenance Services	80,000,000	65,200,000
22020501	Training - Local	-	8,000,000
22020102	Local Transport and Traveling (Others)	-	2,800,000
	SUB TOTAL	112,400,000	92,200,000
	TOTAL	124,400,000	98,200,000

CODES EXPLANATORY NOTE

22020299 School Imprest
22020501 Manpower Development and Training
22020102 National Council Meeting/Conference

CAPITAL EXPENDITURE

05 17054001 TEACHING SERVICE BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	14,015,000	-
23010113	Purchase of Computers and ICT Equip	15,000,000	11,412,000
23010124	Purchase of Teaching/Learning Equipment		14,000,000
23010105	Purchase of Motor Vehicle	15,000,000	7,500,000
	TOTALS	44,015,000	32,912,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17055001 SCIENCE AND TECHNICAL BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	1,120,761,200	1,052,549,000
22020101	Local Transport and Travelling(Traning)	1,000,000	1,000,000
22020102	Local Transport and Traveling (others)	640,000	640,000
22020301	Office Stationaries/Computer Consumables	1,050,000	1,050,000
22020310	Teaching Aids/Instructional Materials	730,000	730,000
22020803	Plant/Generator Fuel/Lubricant Cost	100,000	100,000
22020401	Maintenance of Motor Vehicle	225,000	225,000
22020403	Maintenance of Office/Residential Building	200,000	200,000
22020501	Training - Local	220,000	220,000
22020801	Motor Vehicle Fuel/Lubricant Cost	660,000	660,000
22021004	Medical Expenses- local	550,000	550,000
22020901	Bank Charges (Other than Interest)	25,000	25,000
	OVERHEAD COST	5,400,000	5,400,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

21020101	Non Regular Allowances	42,000,000	21,000,000
22020299	Other Utility Charges	12,800,000	6,400,000
22020406	Other Maintenance Services	18,000,000	20,200,000
22020307	Drugs/Laboratory/Medical Supplies	20,000,000	15,000,000
22020501	Training - Local	10,000,000	20,000,000
	SUB TOTAL	102,800,000	82,600,000
	TOTAL	108,200,000	88,000,000

CODES EXPLANATORY NOTE

- 21020101 Student Allowances (Best Centres)
- 22020299 School Imprest
- 22020406 Procurement of Other Materials
- 22020501 Manpower Development and Training

CAPITAL EXPENDITURE

05 17055001 SCIENCE AND TECHNICAL BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010148	Purchase of School Furniture and Fittings	5,000,000	
23010113	Purchase of Computers and ICT Equip	5,000,000	7,887,000
23030106	Rehabilitation/Repairs of Public School	25,000,000	37,300,000
23050103	Monitoring and Evaluation	4,000,000	4,000,000
23050130	Registration and Exams / Tuition Fees	73,000,000	75,000,000
23010139	Purchase of Plant and Machine	80,000,000	
23050101	Research and Development	10,212,000	
	TOTALS	202,212,000	124,187,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17056001 SCHOLARSHIP BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	22,877,000	22,123,000
22020102	Local Transport and Travelling(Others)	2,480,000	1,250,000
22020301	Office Stationaries/Computer Consumables	900,000	500,000
22020303	News Papers	30,000	130,000
22020401	Maintenance of Motor Vehicle	300,000	250,000
22020402	Maintenance of Office/Residential Furniture	60,000	110,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,270,000	200,000
22020803	Plant/Generator Fuel/Lubricant Cost	50,000	50,000
22021004	Medical Expenses- local	850,000	360,000
22020901	Bank Charges (Other than Interest)	60,000	150,000
	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	9,000,000	2,000,000
22020305	Printing of non- security Documents	1,000,000	4,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020501	Training - Local	15,000,000	2,000,000
	SUB TOTAL	25,000,000	8,000,000
	TOTAL	31,000,000	11,000,000

CAPITAL EXPENDITURE

05 17056001 SCHOLARSHIP BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	4,000,000	1,000,000
23010113	Purchase of Computers and ICT Equip	4,000,000	1,000,000
23050130	Tuition, Registration and Exams fees	800,000,000	600,000,000
	TOTALS	808,000,000	602,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17064001 EDUCATION RESOURCE CENTRE

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	500,000	250,000
22020301	Office Stationaries/Computer Consumables	1,470,000	735,000
22020401	Maintenance of Motor Vehicle	350,000	175,000
22020801	Motor Vehicle Fuel/Lubricant Cost	940,000	470,000
22020803	Plant/Generator Fuel/Lubricant Cost	270,000	135,000
22030102	Bicycle Advances	50,000	25,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
	TOTAL	3,600,000	1,800,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17018001 IDRIS ALOOMA POLYTECHNIC GEIDAM

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	286,308,000	319,203,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020102	Local Transport and Traveling (others)	740,000	370,000
22020301	Office Stationaries/Computer Consumables	1,050,000	525,000
22020304	Magazines and Periodicals	120,000	60,000
22020305	Printing of non Security document	490,000	245,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	300,000
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	OVERHEAD COST	6,000,000	3,000,000
22020501	Training - Local		7,000,000
22020310	Procurement of Instructional and Working Materials		10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	SUB TOTAL		17,000,000
	TOTAL		20,000,000

CAPITAL EXPENDITURE

05 17018001 IDRIS ALOOMA POLYTECHNIC GEIDAM

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010133	Purchase of Survey Equipment	3,000,000	-
23020101	Construction/Provision of Office Building	40,000,000	-
23020107	Construction/Provision of Public School	7,000,000	-
23030101	Rehabilitation/Repairs of Residential Building	7,000,000	15,000,000
23030106	Rehabilitation/Repairs of Public School	39,716,000	-
23050103	Monitoring and Evaluation	-	45,000,000
	TOTALS	96,716,000	60,000,000

CODES EXPLANATORY NOTE

23050103 Accreditation of institution

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05	17021001	YOBE STATE UNIVERSITY		
CODE	PROJECT DESCRIPTION		APPROVED BUDGET 2016	APPROVED BUDGET 2017
			=N=	=N=
21010101	CONSOLIDATED SALARY		1,352,542,000	1,555,000,000
22020101	Local Transport and Traveling (Training)		5,800,000	2,900,000
22020102	Local Transport and Traveling (others)		2,560,000	1,280,000
22020301	Office Stationaries/Computer Consumables		8,300,000	4,150,000
22020304	Magazines and Periodicals		2,100,000	1,050,000
22020305	Printing of non Security document		4,000,000	2,000,000
22020309	Uniforms and other clothings		1,100,000	550,000
22020310	Teaching Aids/Instructional Materials		500,000	250,000
22020401	Maintenance of Motor Vehicle		2,500,000	1,250,000
22020402	Maintenance of Office/Residential Furniture		500,000	250,000
22020403	Maintenance of Office/Residential Building		1,000,000	500,000
22020404	Maintenance of Computers and IT Equipment		500,000	250,000
22020405	Maintenance of Plants/ Generators		1,000,000	500,000
22020501	Training - Local		2,600,000	1,300,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020801	Motor Vehicle Fuel/Lubricant Cost	2,000,000	1,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	4,000,000	2,120,000
22020803	Plant/Generator Fuel/Lubricant Cost	240,000	
22020901	Bank Charges (Other than Interest)	600,000	300,000
22021001	Refreshment & Meals	450,000	225,000
22021003	Publicity & Advertisement	500,000	250,000
22021004	Medical Expenses- local	4,000,000	2,000,000
22021006	Postages and Courier Services	100,000	50,000
22021007	Welfare Packages	50,000	25,000
22021007	Welfare Packages	500,000	250,000
22020102	Local Transport and Travelling (Others)	3,000,000	1,500,000
22030102	Bicycle Advances	100,000	50,000
	OVERHEAD COST	48,000,000	24,000,000
	Others Recurrent Expenses		
22020310	Teaching Aids/Instructional Materials	20,000,000	35,000,000
22020102	Local Transport and Traveling (Others)	5,000,000	5,000,000
22020501	Training - Local	200,000,000	230,000,000
	SUB TOTAL	225,000,000	270,000,000
	TOTAL	273,000,000	294,000,000

RECURRENT EXPENDITURE

05 17021001 YOBE STATE UNIVERSITY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23020103	Construction/Provision of Agricultural Facilities	2,000,000	-
23010105	Purchase of Motor Vehicle	100,000,000	74,000,000
23010107	Purchase of Truck Water Tanker	10,000,000	20,000,000
23010113	Purchase of Computers and ICT Equip	15,000,000	-
23010119	Purchase of Generator Sets	8,000,000	-
23010121	Purchase of Residential Furnitures	10,000,000	-
23010123	Purchase of Fire Fighting Equipment	5,000,000	-
23010145	Purchase of Spare Parts and Tools General	5,000,000	-
23010148	Purchase of School Furniture and Fittings	80,000,000	40,000,000
23020101	Construction/Provision of Office Building	50,000,000	100,000,000
23020107	Construction/Provision of Public School	415,000,000	400,000,000
23020112	Construction/Provision of Sporting Facilities	40,000,000	30,000,000
23020116	Construction/Provision of Waterways	10,000,000	-
23020107	Construction/Provision of Public School	120,000,000	-

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

23030101	Rehabilitation/Repairs of Residential Building	15,000,000	40,000,000
23050101	Research and Development	6,144,000	10,000,000
	TOTALS	891,144,000	714,000,000

RECURRENT EXPENDITURE

05 17965001 UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	1,024,490,000	1,007,749,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	1,290,000	645,000
22020308	Field & Camping Materials Supplies	490,000	245,000
22020309	Uniforms and other clothings	500,000	250,000
22020605	Cleaning and Fumigation Services	500,000	250,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	720,000	360,000
22020803	Plant/Generator Fuel/Lubricant Cost	300,000	150,000
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
22020101	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020501	Training - Local		7,550,000
22020310	Teaching Aids/Instructional Materials		10,000,000
	SUB TOTAL		17,550,000
	TOTAL	6,000,000	20,550,000

CAPITAL EXPENDITURE

05 17965001 UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010148	Purchase of School Furniture and Fittings	-	14,000,000
23010124	Purchase of Teaching/ Learning Equipment	5,000,000	1,000,000
23020107	Construction/Provision of Public School	29,000,000	20,000,000
23030101	Rehabilitation/Repairs of Residential Building	5,716,000	
23050103	Monitoring and Evaluation	46,000,000	25,000,000
	TOTALS	85,716,000	60,000,000

CODES EXPLANATORY NOTE
23050103 Accreditation of Institution

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17066001 COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES POTISKUM

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	573,547,000	564,681,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	100,000	50,000
22020308	Field & Camping Materials Supplies	700,000	350,000
22020309	Uniforms and other clothings	500,000	250,000
22020605	Cleaning and Fumigation Services	600,000	300,000
22020401	Maintenance of Motor Vehicle	700,000	350,000
22020405	Maintenance of Plants/ Generators	1,000,000	500,000
22020701	Financial Consulting	800,000	400,000
22020801	Motor Vehicle Fuel/Lubricant Cost	100,000	50,000
22021004	Medical Expenses- local	480,000	240,000
22020901	Bank Charges (Other than Interest)	20,000	10,000
	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020404	Maintenance of Computers and ITC Equipment	17,000,000	5,550,000
22020501	Training - Local	-	15,000,000
22020310	Teaching Aids/Instructional Materials	10,000,000	5,000,000
	SUB TOTAL	27,000,000	25,550,000
	TOTAL	33,000,000	28,550,000

CAPITAL EXPENDITURE

05 17066001 COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES POTISKUM

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010148	Purchase of School Furniture and Fittings	-	5,000,000
23010122	Purchase of Health/Medical Equipment	-	5,000,000
23010124	Purchase of Teaching/Learning Equipment	20,000,000	-
23010113	Purchase of Computers and ICT Equip	9,955,000	2,000,000
23020107	Construction/Provision of Public School	30,000,000	10,000,000
23050103	Monitoring and Evaluation	15,000,000	20,000,000
23030106	Rehabilitation/Repairs of Public School	-	18,000,000
	TOTALS	74,955,000	60,000,000

CODES EXPLANATORY NOTE

23050103 Accreditation Exercise

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17067001 COLLEGE OF AGRICULTURE GUJBA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	400,107,000	397,844,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020102	Local Transport and Traveling (others)	740,000	370,000
22020301	Office Stationaries/Computer Consumables	1,050,000	525,000
22020304	Magazines and Periodicals	120,000	60,000
22020305	Printing of non Security document	490,000	245,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	300,000
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		
22020501	Training - Local	22,000,000	10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020305	Printing of non- security Documents	5,000,000	3,550,000
	SUB-TOTAL	27,000,000	13,550,000
	TOTAL	33,000,000	16,550,000

CAPITAL EXPENDITURE

05 17067001 COLLEGE OF AGRICULTURE GUJBA

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010148	Purchase of School Furniture and Fittings	30,597,000	5,000,000
23010127	Purchase of Agric Equipment	-	5,000,000
23020107	Construction/Provision of Public School	-	
23020105	Construction/Provision of Water Facilities	-	
23030101	Rehabilitation/Repairs of Residential Building	-	
23050103	Monitoring and Evaluation	50,000,000	14,631,000
23050101	Research and Development		10,000,000
23040101	Tree planting	-	
	TOTALS	80,597,000	34,631,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 17068001 COLLEGE OF LEGAL AND ISLAMIC STUDIES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	325,971,000	329,078,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020102	Local Transport and Traveling (others)	740,000	370,000
22020301	Office Stationaries/Computer Consumables	1,050,000	525,000
22020304	Magazines and Periodicals	120,000	60,000
22020305	Printing of non Security document	490,000	245,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	300,000
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	OVERHEAD COST	6,000,000	3,000,000
	Others Recurrent Expenses		
22020501	Training - Local	-	10,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020305	Printing of non- security Documents	-	3,550,000
	SUB-TOTAL	-	13,550,000
	TOTAL	6,000,000	16,550,000

CAPITAL EXPENDITURE

05 17068001 COLLEGE OF LEGAL AND ISLAMIC STUDIES

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010148	Purchase of School Furniture and Fittings	7,000,000	5,500,000
23010108	Purchase of Buses	-	6,000,000
23010103	Monitoring and Evaluation	7,000,000	40,500,000
23010148	Purchase of School Furniture and Fittings	4,716,000	
23010124	Purchase of Teaching/Learning Equipment	11,000,000	15,000,000
23010126	Purchase of Sporting Equipment	7,000,000	
23050130	Tuition, Registration and Exams fees	50,000,000	20,000,000
23020107	Construction/Provision of Public Schools	10,000,000	-
	TOTALS	96,716,000	87,000,000

CODES EXPLANATORY NOTE

23010103 Accreditation Exercise

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21001001 MINISTRY OF HEALTH

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	995,729,000	890,088,000
22020101	Local Transport and Travelling(Traning)	2,200,000	1,100,000
22020301	Office Stationaries/Computer Consumables	4,000,000	2,500,000
22020301	Office Stationaries/Computer Consumables	1,000,000	-
22020401	Maintenance of Motor Vehicle	450,000	225,000
22020403	Maintenance of Office/Residential Building	300,000	150,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	650,000	325,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,100,000	550,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	300,000
22021004	Medical Expenses- local	1,400,000	700,000
22020901	Bank Charges (Other than Interest)	100,000	50,000
22020101	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020102	Local Transport and Traveling (Others)	5,000,000	5,000,000
22020305	Printing of non- security Documents	4,000,000	4,000,000
22020307	Drugs/Laboratory/Medical Supplies	300,000,000	269,430,000
22020309	Uniforms and other clothings	10,000,000	4,000,000
22020406	Other Maintenance Services	15,000,000	
22020401	Maintenance of Motor Vehicle	5,000,000	5,000,000
22020404	Maintenance of Computers and ITC Equipment	5,000,000	3,150,000
22020405	Maintenance of Plants/ Generators	5,000,000	4,000,000
22020501	Training - Local	10,000,000	5,000,000
	SUB TOTAL	359,000,000	299,580,000
	TOTAL	371,000,000	305,580,000

CAPITAL EXPENDITURE

05 21001001 MINISTRY OF HEALTH

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	60,000,000	15,000,000
23010149	Purchase of Hospital Furniture & Fittings	100,000,000	70,000,000
23010122	Purchase of Health/Medical Equipment	1,260,000,000	590,000,000
23010113	Purchase of Computers and ICT Equip	4,480,000	4,563,000
23010105	Purchase of Motor Vehicle (Ambulance)	80,000,000	80,000,000
23020101	Construction/Provision of Office Building	60,000,000	60,000,000
23020102	Construction/Provision of Residential Building	250,000,000	200,000,000
23020106	Construction/Provision of Hospital/Health Cen	320,000,000	250,000,000
23030121	Rehabilitation /Repairs of Office Building	15,000,000	40,000,000
23030105	Rehabilitation/Repairs of Hospitals and Health	2,000,000,000	700,000,000
23050101	Research and Development	50,000,000	50,000,000
23050103	Monitoring and Evaluation	5,000,000	10,000,000
23050128	Counterpart Funding	80,000,000	60,000,000
	TOTALS	4,284,480,000	2,129,563,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21001002 EPIDEMOLOGICAL UNIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	225,000	112,500
22020301	Office Stationaries/Computer Consumables	282,000	141,000
22020401	Maintenance of Motor Vehicle	120,000	60,000
22020701	Financial Consulting	218,000	109,000
22020801	Motor Vehicle Fuel/Lubricant Cost	355,000	177,500
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21001003 NPI UNIT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	300,000	150,000
22020301	Office Stationaries/Computer Consumables	220,000	110,000
22020401	Maintenance of Motor Vehicle	180,000	90,000
22020701	Financial Consulting	300,000	150,000
22020801	Motor Vehicle Fuel/Lubricant Cost	200,000	100,000
	TOTAL	1,200,000	600,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21003001 PRIMARY HEALTH CARE MANAGEMENT BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	35,740,000	17,870,000
22021006	Postages and Courier Services	560,000	280,000
22021003	Publicity & Advertisement	8,600,000	4,300,000
22020301	Office Stationaries/Computer Consumables	15,440,000	7,720,000
22020305	Printing of Non-Security Document	480,000	240,000
22020308	Field & Camping Materials Supplies	5,800,000	2,900,000
22020309	Uniforms and other clothings	1,200,000	600,000
22020310	Teaching Aids/Instructional Materials	4,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	13,600,000	6,800,000
22020402	Maintenance of Office/Residential Furniture	4,800,000	2,400,000
22020404	Maintenance of Computers and IT Equipment	1,200,000	600,000
22020406	Other Maintenance Services	10,000,000	5,000,000
22020102	Local Transport and Travelling (Others)	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	12,400,000	6,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22021004	Medical Expenses- local	2,240,000	1,120,000
22021007	Welfare Packages	1,840,000	920,000
22040109	Grants to Communities/NGOs	400,000	200,000
22020901	Bank Charges (Other than Interest)	500,000	250,000
22021007	OVERHEAD COST	120,000,000	60,000,000
	Others Recurrent Expenses		
22020305	Printing of non- security Documents	5,000,000	7,000,000
22020307	Drugs/Laboratory/Medical Supplies	40,000,000	60,000,000
22020311	Food Stuff/Materials Supplies	100,000,000	100,000,000
22020401	Maintenance of Motor Vehicle	7,000,000	4,550,000
22020404	Maintenance of Computers and ITC Equipment	5,000,000	5,000,000
22020501	Training - Local	10,000,000	10,000,000
	SUB TOTAL	167,000,000	186,550,000
	TOTAL	287,000,000	246,550,000

CODES EXPLANATORY NOTE

- 22020311 Nuetrition Programmes/Activities
 22020401 Maint. of Motor Vehicle/Other Trans. Equip
 22020501 Manpower Development and Training

CAPITAL EXPENDITURE

05 21003001 PRIMARY HEALTH CARE MANAGEMENT BOARD

CODE	PROJECT DESCRIPTION	APPROVED	APPROVED
		BUDGET 2016	BUDGET 2017
		=N=	=N=
23010112	Purchase of Office Furniture & Fittings	10,000,000	10,000,000
23010113	Purchase of Computers and ICT Equip	6,500,000	3,000,000
23010122	Purchase of Health/Medical Equipment	40,000,000	8,000,000
23010122	Purchase of Health/Medical Equipment	15,000,000	
23010119	Purchase of Generator Sets	4,000,000	
23020101	Construction/Provision of Office Building	50,000,000	20,000,000
23020102	Construction/Provision of Residential Building	40,000,000	10,000,000
23020106	Construction/Provision of Hospitals/ Health Ce	40,000,000	
23020101	Construction/Provision of Office Buildings	10,000,000	
23030105	Rehab./Repairs Hospital/Health Centers s	30,000,000	20,880,000
23050101	Research and Development		2,000,000
23050103	Monitoring and Evaluation	10,000,000	-
23050101	Research and Development	1,000,000	1,000,000
23050128	Counterpart Funding	150,500,000	200,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	TOTALS	407,000,000	274,880,000
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RECURRENT EXPENDITURE

05 21103001 HOSPITAL MANAGEMENT BOARD

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	2,355,835,000	2,654,617,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020201	Electricity charges	120,000	60,000
22020301	Office Stationaries/Computer Consumables	5,760,000	2,200,000
22020605	Cleaning and Fumigation Services	120,000	60,000
22020401	Maintenance of Motor Vehicle	1,300,000	650,000
22020405	Maintenance of Plants/ Generators	1,000,000	500,000
22020404	Maintenance of Computers and ITC Equipment	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	800,000	400,000
22021004	Medical Expenses- local	640,000	1,000,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
22020101	OVERHEAD COST	12,000,000	6,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020229	Other Utility Charges	36,000,000	18,000,000
22020309	Uniforms and other clothings	15,068,000	5,000,000
22020311	Food Stuff/Catering Materials Supplies	20,000,000	5,000,000
22020307	Drugs/Laboratory/Medical Supplies	22,000,000	28,000,000
22020401	Maintenance of Motor Vehicle	2,500,000	2,000,000
22020405	Maintenance of Plants/ Generators	9,000,000	6,000,000
22020102	Local Transport and Travelling (Others)	8,000,000	10,000,000
22020102	Local Transport and Travelling (Others)	6,000,000	
22020406	Other Maintenance Services	50,000,000	12,000,000
22020501	Training - Local	6,000,000	5,000,000
22020307	Drugs/Laboratory/Medical Supplies	24,000,000	
22020902	Insurance Premium	5,000,000	5,000,000
	SUB TOTAL	203,568,000	96,000,000
	TOTAL	215,568,000	102,000,000

CODES EXPLANATORY NOTE

- 22020229 Hospital Imprest
 22020307 Procure. of theater & Surgery Commodities, Drugs Revolving Fund (N8M)
 22020401 Maint. of Motor Vehicle/Other Trans. Equip
 22020102 Data Collection and Analysis/Inspection and Monitoring
 22020501 Manpower Development and Traininbg
 22020902 Licenses and Insurance Cover

CAPITAL EXPENDITURE

05 21103001 HOSPITAL MANAGEMENT BOARD

CODE	PROJECT DESCRIPTION	APPROVED	APPROVED
		BUDGET 2016	BUDGET 2017
		=N=	=N=
23010112	Purchase of Office Furniture & Fittings	2,000,000	2,000,000
23010149	Purchase of Hospital Furniture & Fittings	18,000,000	10,000,000
23010113	Purchase of Computers and ICT Equip	2,000,000	5,000,000
23030105	Rehabilitation/Repairs of Hosppital/Health Cer	20,000,000	5,000,000
23030121	Rehabilitation /Repairs of Office Building	7,000,000	6,000,000
23030101	Rehabilitation/Repairs of Residential Building	18,000,000	10,000,000
23030105	Rehabilitation/Repairs of Hospital/Health Cent	100,000,000	30,202,000
23050101	Research and Development	10,000,000	3,000,000
23040101	Tree planting	5,000,000	
	TOTALS	182,000,000	71,202,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21102002 200 BED ULTRA MODERN HOSPITAL

CODES	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
	200 BED ULTRA MODERN HOSPITAL	-	
22020101	Local Transport and Travelling(Traning)	-	5,000,000
22020301	Office Stationaries/Computer Consumables	-	7,000,000
22020304	Magazines and Periodicals	-	2,000,000
22020401	Maintenance of Motor Vehicle	-	5,000,000
22020404	Maintenance of Computers and IT Equipment	-	5,000,000
22020801	Motor Vehicle Fuel/Lubricant Cost	-	1,500,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	2,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	
22021004	Medical Expenses- local	-	2,000,000
22020901	Bank Charges (Other than Interest)	-	500,000
22020406	Other Maintenance Services	-	18,000,000
	OVERHEAD COST	-	48,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020406	Other Maintenance Services		50,000,000
	SUB TOTAL		50,000,000
	TOTAL		98,000,000

RECURRENT EXPENDITURE

05 21104001 SHEHU SULE COLLEGE OF NURSING & MADWIFERY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	122,852,000	130,005,000
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020201	Electricity charges	120,000	60,000
22020301	Office Stationaries/Computer Consumables	1,760,000	880,000
22020304	Magazines and Periodicals	120,000	60,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020404	Maintenance of Computers and ITC Equipment	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	400,000
22020803	Plant/Generator Fuel/Lubricant Cost	200,000	-
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	SUB TOTAL	6,000,000	3,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020405	Maintenance of Plants/ Generators		
22020310	Teaching Aids/Instructional Materials	6,000,000	6,000,000
22020309	Uniforms and other clothings	5,000,000	5,000,000
22020307	Drugs/Laboratory/Medical Supplies	3,000,000	3,000,000
22020305	Printing of non- security Documents	2,000,000	2,000,000
22020402	Maintenance of Office/Residential Furniture	4,000,000	4,000,000
22020501	Training - Local	3,500,000	5,000,000
22040109	Grants to Communities/NGOs	10,000,000	10,000,000
	SUB TOTAL	33,500,000	35,000,000
	TOTAL	39,500,000	38,000,000

CODES EXPLANATORY NOTE

22020305 Printing of School Exams Questions Paper/ Handbook
 22020402 Repairs of office & Classes Furnitures
 22020501 Manpower Development and Training

CAPITAL EXPENDITURE

05 21104001 SHEHU SULE COLLEGE OF NURSING & MADWIFERY

CODE	PROJECT DESCRIPTION	APPROVED	APPROVED
		BUDGET 2016	BUDGET 2017
		=N=	=N=
23010112	Purchase of Office Furniture & Fittings	11,000,000	6,000,000
23010148	Purchase of School Furniture and Fittings	15,500,000	5,000,000
23010122	Purchase of Health/ Medical Equipment	13,000,000	5,000,000
23010113	Purchase of Computers and ICT Equip	8,000,000	40,000,000
23010105	Purchase of Motor Vehicle	23,000,000	15,500,000
23010119	Purchase of Generator Sets	7,500,000	-
23010125	Purchase of Library Books and Equip	11,000,000	4,500,000
23010126	Purchase of Sporting Equipment	3,000,000	-
23020124	Construction of Markets and Parks	15,000,000	-
23020107	Construction/Provison of Public School	150,000,000	90,000,000
23050130	Tuition, Registration and Exams fees	8,000,000	4,000,000
23030106	Rehabilitation/Repairs of Public Schools	18,000,000	15,000,000
23040101	Tree planting	17,000,000	6,000,000
	TOTALS	300,000,000	191,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21106001 SCHOOL OF HEALTH AND TECHNOLOGY NGURU

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	OVERHEAD COST		
22020101	Local Transport and Travelling(Traning)	1,000,000	500,000
22020201	Electricity charges	120,000	60,000
22020301	Office Stationaries/Computer Consumables	1,760,000	880,000
22020304	Magazines and Periodicals	120,000	60,000
22020401	Maintenance of Motor Vehicle	300,000	150,000
22020404	Maintenance of Computers and IT Equipment	200,000	100,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,000,000	500,000
22020803	Plant/Generator Fuel/Lubricant Cost	600,000	400,000
22020803	Plant/Generator Fuel/Lubricant Cost	200,000	
22021004	Medical Expenses- local	640,000	320,000
22020901	Bank Charges (Other than Interest)	60,000	30,000
	SUB TOTAL	6,000,000	3,000,000
	Others Recurrent Expenses		

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020309	Uniforms and other clothings	2,000,000	10,000,000
22020310	Teaching Aids/Instructional Materials	5,000,000	25,000,000
22020501	Training - Local	7,000,000	10,000,000
	SUB TOTAL	14,000,000	45,000,000
	TOTAL	20,000,000	48,000,000

CAPITAL EXPENDITURE

05 21106001 SCHOOL OF HEALTH AND TECHNOLOGY NGURU

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	5,000,000	10,000,000
23010148	Purchase of School Furniture and Fittings	20,000,000	10,000,000
23010122	Purchase of health/Medical Equipment	50,000,000	24,000,000
23010113	Purchase of Computers and ICT Equip	20,000,000	4,000,000
23010105	Purchase of Motor Vehicle	10,000,000	30,000,000
23010119	Purchase of Generator Sets	15,000,000	-
23020124	Construction of Markets and Parks	10,000,000	10,000,000
23020101	Construction/Provision of Office Building	150,000,000	30,000,000
23020107	Construction/Provision of Public School	30,000,000	100,000,000
23020112	Construction/Provision of Sporting Facilities	2,000,000	3,000,000
23020107	Construction/Provision of Public School	38,000,000	40,000,000
	TOTALS	350,000,000	261,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 21107001 FAMILY SUPPORT MCHC

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020201	Electricity charges	100,000	50,000
22020205	Water Rates	100,000	50,000
22020301	Office Stationaries/Computer Consumables	700,000	350,000
22020305	Printing of Non-Security Document	100,000	50,000
22020605	Cleaning and Fumigation Services	550,000	275,000
22020401	Maintenance of Motor Vehicle	200,000	100,000
22020405	Maintenance of Plants/ Generators	100,000	50,000
22020801	Motor Vehicle Fuel/Lubricant Cost	450,000	225,000
22020803	Plant/Generator Fuel/Lubricant Cost	650,000	325,000
22020806	Cooking Gas/Fuel/Lubricant Cost	50,000	25,000
	TOTAL	3,000,000	1,500,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 35001001 MINISTRY OF ENVIRONMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY		258,217,000
22020101	Local Transport and Travelling(Traning)		1,000,000
22020102	Local Transport and Traveling (others)	-	800,000
22020301	Office Stationaries/Computer Consumables	-	1,600,000
22020310	Teaching Aids/Instructional Materials	-	625,000
22020403	Maintenance of Office/Residential Building	-	400,000
22020501	Training - Local	-	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	-	600,000
22021004	Medical Expenses- local	-	700,000
22020901	Bank Charges (Other than Interest)	-	50,000
	OVERHEAD COST		6,000,000
	Others Recurrent Expenses		
22020501	Training - Local	-	5,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020406	Other Maintenance Services	-	275,400,000
22020401	Maintenance of Motor Vehicle	-	10,000,000
22020406	Other Maintenance Services	-	20,000,000
22020316	Procurement of Seeds and Seedlings	-	20,000,000
22020803	Plant/Generator Fuel/Lubricant Cost	-	5,000,000
	SUB-TOTAL	-	335,400,000
	TOTAL	-	341,400,000

CODES EXPLANATORY NOTE

22020501 Manpower Development and Training
 22020406 Procurement of Other Materials
 22020316 Procurement of Lubricant and Diesel

CAPITAL EXPENDITURE

05 35001001 MINISTRY OF ENVIRONMENT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23040101	Tree planting	-	80,500,000
23040106	Alternative Energy	-	20,000,000
23030115	Rehabilitation/Repairs of Water ways	-	40,000,000
23040104	Industrial Pollution prevention and control	-	70,000,000
23050104	Anniversaries/Celebrations	-	5,000,000
23040103	Wildlife Conservation	-	37,000,000
23010112	Purchase of office furniture & Fittings	-	25,000,000
23010119	Purchase of Generator Sets	-	7,000,000
23010131	Purchase of Air Navigation Equipment	-	10,500,000
23030121	Rehabilitation/Repairs of office Building	-	10,000,000
23010105	Purchase of Motor Vehicles	-	15,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	TOTALS	320,000,000
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RECURRENT EXPENDITURE

05 35016001 ENVIRONMENTAL PROTECTION AND AGENCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	255,031,000	261,135,000
22020101	Local Transport and Travelling(Traning)	800,000	400,000
22020301	Office Stationaries/Computer Consumables	1,990,000	995,000
22020308	Field & Camping Materials Supplies	230,000	115,000
22020309	Uniforms and other clothings	100,000	50,000
22020605	Cleaning and Fumigation Services	440,000	220,000
22020401	Maintenance of Motor Vehicle	950,000	475,000
22020405	Maintenance of Plants/ Generators	300,000	150,000
22020701	Financial Consulting	480,000	240,000
22020801	Motor Vehicle Fuel/Lubricant Cost	760,000	380,000
22021004	Medical Expenses- local	500,000	250,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020901	Bank Charges (Other than Interest)	50,000	25,000
22021007	Welfare Packages	600,000	300,000
	Overhead Cost	7,200,000	3,600,000
	Others Recurrent Expenses		
22020307	Drugs/Laboratory/Medical Supplies	5,500,000	3,500,000
22020401	Maintenance of Motor Vehicle	4,000,000	2,675,000
	SUB-TOTAL	9,500,000	6,175,000
	TOTAL	16,700,000	9,775,000

CODES EXPLANATORY NOTE

22020401 Maintenance of Tipper

CAPITAL EXPENDITURE

05 35016001 ENVIRONMENTAL PROTECTION AND AGENCY

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fitting	3,000,000	3,500,000
23010147	Purchase of Spare Parts and Tools General	10,000,000	5,000,000
23030121	Rehabilitation/Repairs of office Building	-	3,000,000
23010105	Purchase of Motor Vehicle	7,500,000	2,500,000
23040105	Water Pollution prevention and Control	5,500,000	
23050101	Research and Development	2,000,000	
23030115	Rehabilitation/Repairs of Waterways	14,000,000	
23010147	Purchase of Spare Parts and Tool General	15,000,000	10,492,000
	TOTALS	57,000,000	24,492,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 35056001 NEAZDP			
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	68,788,000	69,759,000
22020101	Local Transport and Travelling(Traning)	900,000	220,000
22020102	Local Transport and Travelling(Others)	400,000	180,000
22020301	Office Stationaries/Computer Consumables	700,000	250,000
22020308	Field & Camping Materials Supplies	500,000	250,000
22020401	Maintenance of Motor Vehicle	600,000	400,000
22020801	Motor Vehicle Fuel/Lubricant Cost	700,000	400,000
22020803	Plant/Generator Fuel/Lubricant Cost	100,000	450,000
22021004	Medical Expenses - Local	800,000	220,000
22020901	Bank Charge (other than Intrest)	100,000	30,000
22020101	OVERHEAD COST	4,800,000	2,400,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

	Others Recurrent Expenses		
22040109	Grants to Communities/NGOs	4,569,000	2,970,000
22040109	Grants to Communities/NGOs	-	2,000,000
	SUB-TOTAL	4,569,000	4,970,000
	TOTAL	9,369,000	7,370,000

CAPITAL EXPENDITURE

05	35056001	NEAZDP		
CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=	
23020113	Construction/Provision of Agricultural Facilities	15,000,000	5,000,000	
23020116	Construction/Provision of waterways Water Cd	8,000,000	3,000,000	
23050103	Monitoring and Evaluation	2,000,000	742,000	
	TOTALS	25,000,000	8,742,000	

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 35057001 AFFORESTATION PROJECT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
22020101	Local Transport and Travelling(Traning)	610,000	305,000
22020301	Office Stationaries/Computer Consumables	750,000	375,000
22020605	Cleaning and Fumigation Services	300,000	150,000
22020401	Maintenance of Motor Vehicle	200,000	100,000
22020403	Maintenance of Office/Residential Building	300,000	150,000
22020803	Plant/Generator Fuel/Lubricant Cost	40,000	20,000
22021004	Medical Expenses - Local	200,000	100,000
	TOTAL	2,400,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

CAPITAL EXPENDITURE

05 35057001 AFFORESTATION PROJECT

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010112	Purchase of Office Furniture & Fittings	3,000,000	3,000,000
23010119	Purchase of Generator Sets	8,900,000	3,000,000
23040101	Tree planting	6,000,000	7,000,000
23050101	Research and Development	3,000,000	2,000,000
	TOTALS	20,900,000	15,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

05 51001001 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTENCY AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	58,526,000	73,645,000
22020101	Local Transport and Travelling(Traning)	2,000,000	1,000,000
22020102	Local Transport and Travelling(Others)	2,250,000	1,125,000
22020301	Office Stationaries/Computer Consumables	2,700,000	1,350,000
22020401	Maintenance of Motor Vehicle	500,000	250,000
22020403	Maintenance of Office/Residential Building	200,000	100,000
22020405	Maintenance of Plants/ Generators	200,000	100,000
22020501	Training - Local	450,000	225,000
22020801	Motor Vehicle Fuel/Lubricant Cost	1,200,000	600,000
22020803	Plant/Generator Fuel/Lubricant Cost	1,000,000	500,000
22021004	Medical Expenses- local	1,400,000	700,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

22020901	Bank Charges (Other than Interest)	100,000	50,000
	TOTAL	12,000,000	6,000,000

CAPITAL EXPENDITURE

05 51001001 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTENCY AFFAIRS

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
23010113	Purchase of Computer and ICT Equipment	3,000,000	3,000,000
23020101	Construction/Provision of Office Buildings	8,700,000	3,000,000
23010112	Purchase of Office Furniture & Fittings	3,300,000	5,445,000
	TOTALS	15,000,000	11,445,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2017**

RECURRENT EXPENDITURE

EMIRATE COUNCIL

CODE	PROJECT DESCRIPTION	APPROVED BUDGET 2016 =N=	APPROVED BUDGET 2017 =N=
21010101	CONSOLIDATED SALARY	244,679,000	233,555,000