

**CAPITAL EXPENDITURE ESTIMATES 2020**  
**CODE: 011100100100- OFFICE OF THE GOVERNOR**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	<b>COVID-19 RESPONSE</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	2,500,000,000.00	3,817,129,904.70	₦1,317,129,904.70
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	6,250,000.00	
23010113	PURCHASE OF COMPUTERS	8,475,000.00	455,508,750.00	₦413,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	0.00	
23010119	PURCHASE OF POWER GENERATING SETS			
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	0.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	107,975,000.00	20,183,750.00	
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	10,000,000.00	0.00	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	10,000,000.00	4,500,000.00	
23010145	PURCHASE OF PROJECTORS	1,500,000.00	0.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	10,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	150,000,000.00	97,500,000.00	
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	529,635,442.00	309,263,037.30	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00	
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	5,000,000.00	0.00	

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	200,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	200,000,000.00	65,000,000.00	
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	10,000,000.00	0.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	PURCHASE OF COMPUTER SOFTWARE	30,000,000.00	0.00	
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,500,000,000.00	875,000,000.00	₦400,000,000.00
23050112	COUNTERPART FUNDING	500,000,000.00	325,000,000.00	
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	32,500,000.00	
<b>TOTAL</b>		<b>6,036,585,442.00</b>	<b>6,317,835,442.00</b>	₦2,130,129,904.70

91

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

**OYO STATE OF NIGERIA**

	<b>CAPITAL EXPENDITURE ESTIMATES 2020</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 011103300100 Oyo State Agency for the Control of AIDS (OYOSACA) -			
23050112	COUNTERPART FUNDING	212,000,000.00	50,000,000.00	
<b>TOTAL</b>		<b>212,000,000.00</b>	<b>50,000,000.00</b>	
	CODE: 011104400100 - MINISTRY OF SPECIAL DUTIES			
23010105	PURCHASE OF MOTOR VEHICLE	28,500,000.00	27,500,000.00	

23010108	PURCHASE OF BUSES	-	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	2,000,000.00	
23010113	PURCHASE OF COMPUTER	2,500,000.00	1,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTER	500,000.00	500,000.00	
23010115	PURCHASE OF PHOTOCOPY MACHINE			
23010118	PURCHASE OF SCANNERS			
23010119	PURCHASE OF GENERATING SET	1,000,000.00	1,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	500,000.00	300,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	750,000.00	500,000.00	
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL	500,000.00	100,000.00	
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL	2,000,000.00	4,000,000.00	
23010145	PURCHASE OF PROJECTORS	250,000.00	100,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	2,500,000.00	1,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	90,000,000.00	35,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS/ASSIGNMENTS	15,000,000.00	2,000,000.00	
<b>TOTAL</b>		<b>150,000,000.00</b>	<b>75,000,000.00</b>	
	CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLE	-	-	
230101113	PURCHASE OF COMPUTER	2,000,000.00	1,300,000.00	
230101114	PURCHASE OF COMPUTER PRINTERS	750,000.00	487,500.00	

230101115	PURCHASE OF PROJECTORS	1,500,000.00	975,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	7,500,000.00	4,875,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	3,500,000.00	2,275,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	2,250,000.00	1,462,500.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050112	COUNTERPART FUNDING	5,000,000.00	3,250,000.00	
23050119	CONTIGENCIES-CAPITAL	15,000,000.00	9,750,000.00	
23050209	SPECIAL PROJECTS/ASSIGNMENTS	162,500,000.00	100,287,450.00	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	-	-	
<b>TOTAL</b>		<b>200,000,000.00</b>	<b>124,662,450.00</b>	

OYO STATE OF NIGERIA

92

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE: 011111100100 - BUREAU OF INVESTMENT, PROMOTION			

	AND PUBLIC PARTNERSHIP			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	
23010119	PURCHASE OF FPOWER GENERATING SET	7,500,000.00	7,500,000.00	
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	5,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	20,000,000.00	10,000,000.00	
23020124	CONSTRUCTION OF MARKET/ PARKS			
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	15,000,000.00	15,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	250,000,000.00	150,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	10,000,000.00	10,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS/ASSIGNMENTS	162,000,000.00	72,000,000.00	
23050112	COUNTERPART FUNDING	-	-	
23050120	ACQUISITION OF SHARES			
	<b>TOTAL</b>	<b>500,000,000.00</b>	<b>300,000,000.00</b>	

## OYO STATE OF NIGERIA

## CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
<b>230101</b>	CODE: 01/23/001/00200 - OYO STATE SIGNAGE AND ADVERTISEMENT AGENCY <b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
	23010104 PURCHASE OF MOTOR CYCLE	7,000,000.00	5,500,000.00	
	23010105 PURCHASE OF MOTOR VEHICLE	50,000,000.00	23,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000.00	4,000,000.00	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	4,000,000.00	
23010119	PURCHASE OF FPOWER GENERATING SET	2,500,000.00	-	
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	2,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS		4,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	3,000,000.00	
<b>TOTAL</b>		<b>70,000,000.00</b>	<b>45,500,000.00</b>	

	CODE: 014800100100 - OYO STATE INDEPENDENT			
	ELECTORAL COMMISSION			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	1,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	10,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	-	-	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	-	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	-	
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	-	-	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES			
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			
23040106	BEAUTIFICATION AND LANDSCAPING	-	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	200,000,000.00	131,250,000.00	
	<b>TOTAL</b>	<b>225,000,000.00</b>	<b>146,250,000.00</b>	

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE 012500100100 OFFICE OF THE HEAD OF SERVICE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	-	
23010108	PURCHASE OF BUSES	30,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	7,500,000.00	3,000,000.00	
23010113	PURCHASE OF COMPUTERS	6,500,000.00	1,000,000.00	
23010113	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000.00	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	5,000,000.00	1,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	7,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		3,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	4,000,000.00	4,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			



23050109	SPECIAL PROJECTS & ASSIGNMENT		4,500,000.00	
23050126	GOVERNANCE INSTITUTION		35,000,000.00	
<b>TOTAL</b>		<b>80,000,000.00</b>	<b>60,000,000.00</b>	
	CODE 012500100100 MINISTRY OF ESTABLISHMENTS AND TRAINING			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLE		1,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	24,000,000.00	25,000,000.00	
23010108	PURCHASE OF BUSES	-	-	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	5,000,000.00	
23010113	PURCHASE OF COMPUTERS		5,000,000.00	
23010119	PURCHASE OF GENERATING SETS	5,000,000.00	4,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	1,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	60,000,000.00	15,000,000.00	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	2,000,000.00	2,000,000.00	
23010145	PURCHASE OF PROJECTORS	2,000,000.00	2,000,000.00	
23010145	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	4,000,000.00	

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS			
<b>TOTAL</b>		<b>100,000,000.00</b>	<b>65,000,000.00</b>	
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	500,000.00	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-	
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	-	
23010119	PURCHASE OF POWER GENERATING SETS	500,000.00	-	
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	1,000,000.00	-	
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	-	-	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	500,000.00	-	
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	500,000.00	-	
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	1,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	20,000,000.00	18,000,000.00	
23020127	CONSTUCTION OF ICT INFRASTRUCTURES			

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	500,000.00	-	
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	COMPUTER SOFTWARE	500,000.00	-	
<b>TOTAL</b>		<b>35,000,000.00</b>	<b>20,000,000.00</b>	

95

**OYO STATE OF NIGERIA**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
<b>230101</b>	CODE: 011200300100 - THE LEGISLATURE <b>PURCHASED OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	330,000,000.00	330,000,000.00	
23010112	PURCHASE OF OFFICE FURNITUE AND FITTINGS	10,000,000.00	10,000,000.00	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00	
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT			

		3,500,000.00	3,500,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	10,000,000.00	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	10,000,000.00	10,000,000.00	
23010148	PURCHASE OF BOOKS	5,000,000.00	5,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSESTS- GENERAL</b>			
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING			
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	15,000,000.00	15,000,000.00	
23020124	CONSTRUCTION OF MARKETS/ PARKS	5,000,000.00	5,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	30,000,000.00	30,000,000.00	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	25,000,000.00	25,000,000.00	
23030103	REHABILITATION/REPAIRS- HOUSING	10,000,000.00	10,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	20,000,000.00	20,000,000.00	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT -GENERAL</b>			
23040101	TREE PLANTING	-	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050111	EMPOWERMENT PROGRAMME	1,280,000,000.00	1,280,000,000.00	
<b>TOTAL</b>		<b>1,805,500,000.00</b>	<b>1,805,500,000.00</b>	
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION			

<b>23010</b>	<b>FIXED ASSETS PURCHASED</b>			
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000.00	58,500,000.00	
23010112	PURCHASE OF FURNITURE/FITTINGS	6,000,000.00	-	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	-	
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS			
23010146	PURCHASE OF OTHER EQUIPMENT	4,000,000.00	-	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		16,500,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES			
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSESTS</b>			
23050119	CONTIGENCIES-CAPITAL	500,000.00	-	
<b>TOTAL</b>		<b>86,500,000.00</b>	<b>75,000,000.00</b>	

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

**96**

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020	REVIEWED Estimates 2020	
------------------	------------------------	-------------------------------	-------------------------------	--

		N	N	
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS -GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	-	
23010107	PURCHASE OF TRUCKS			
23010107	PURCHASE OF TRUCKS			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS			
23010119	PURCHASE OF POWER GENERATING SET			
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	7,000,000.00	-	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	17,600,000.00	-	
23010146	PURCHASE OF OTHER EQUIPMENT	1,400,000.00	-	
<b>230201</b>	<b>CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS			
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY			
23020104	CONSTRUCTION/PROVISION OF HOUSING			
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,000,000.00	3,000,000.00	
23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	110,000,000.00	246,000,000.00	₦136,000,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS			
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	114,000,000.00	-	
23020124	CONSTRUCTION OF MARKETS/ PARKS	2,000,000.00	-	

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL</b>			
23030105	REHABILITATION/REPAIR:HOSPITALS/HEALTH CENTERS		45,000,000.00	
23030102	REHABILITATION/REPAIR :ELECTRICITY		48,000,000.00	
23030104	REHABILITATION/REPAIR OF WATER FACILITIES			
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	5,000,000.00	2,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	90,000,000.00	-	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT GENERAL</b>			
23040101	TREE PLANTING	10,000,000.00	26,000,000.00	
23040106	BEAUTIFICATION AND LANDSCAPING			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050108	PRODUCTION OF FARM SEEDLINGS			
23050109	SPECIAL PROJECT/ ASSIGNMENTS	30,000,000.00	130,000,000.00	
23050110	EDUCATIONAL PROGRAMMES			
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	37,000,000.00	-	
23050112	COUNTERPART FUNDING	-	-	
23050116	MICRO CREDIT SCHEME OR ( cooperative wealth creation loan scheme)			
23050119	CONTIGENCIES CAPITAL	-	-	
<b>TOTAL</b>		<b>450,000,000.00</b>	<b>500,000,000.00</b>	
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION			
<b>2203</b>	<b>LOANS AND ADVANCES</b>			
<b>220301103</b>	REFURBISHING ADVANCES	-	-	

<b>220301104</b>	CORRESPONDENCE ADVANCES	-	-	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTORCYCLES	1,200,000.00	1,200,000.00	
23010105	PURCHASE OF MOTOR VEHICLE	7,500,000.00	7,500,000.00	
23010112	PURCHASE OF FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	500,000.00	500,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	100,000.00	100,000.00	
23010119	PURCHASE OF POWER GENERATING SET	100,000.00	100,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	150,000.00	150,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000.00	100,000.00	
23010142	PURCHASE OF NETWORKING DEVICES	50,000.00	50,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	300,000.00	300,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	-	
<b>TOTAL</b>		<b>11,000,000.00</b>	<b>11,000,000.00</b>	



**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 021510200100- OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTOR-CYCLES	-	-	
23010105	PURCHASE OF MOTOR VEHICLES	17,000,000.00	106,000,000.00	
23010112	PURCHASE OF FURNITURE/FITTINGS	-	-	
23010113	PURCHASE OF COMPUTERS	500,000.00	10,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS			
23010119	PURCHASE OF POWER GENERATING SET			
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			
23010146	PURCHASE OF OTHER EQUIPMENT			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	-	-	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	-	-	
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS			

		-	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050108	PRODUCTION OF FARM SEEDLINGS	-	-	
23050108	PRODUCTION OF FARM SEEDLINGS	2,500,000.00	-	
23050109	SPECIAL PROJECTS & ASSIGNMENT	40,000,000.00	48,500,000.00	
23050112	EMPOWERMENT; AGRIC SCHEME	7,600,000,000.00	3,490,500,000.00	3,490,500,000.00
23050117	FARM DEVELOPMENT	5,000,000.00	10,000,000.00	
23050117	FARM DEVELOPMENT			
23050118	PROCUREMENT OF AGRICULTURAL INPUT			
<b>TOTAL</b>		<b>7,665,000,000.00</b>	<b>3,665,000,000.00</b>	
	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT			
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	3,300,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000.00	
23010113	PURCHASE OF COMPUTERS		400,000.00	
23010119	PURCHASE OF GENERATING SET			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050108	PRODUCTION OF FARM SEEDLINGS	140,000.00	4,500,000.00	
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	5,000,000.00	1,000,000.00	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS			

		1,860,000.00	500,000.00	
<b>TOTAL</b>		<b>17,000,000.00</b>	<b>10,000,000.00</b>	₦3,626,500,000.00

**OYO STATE OF NIGERIA**

98

**CAPITAL EXPENDITURE ESTIMATES 2020**

	<b>CODE 022000100100- MINISTRY OF FINANCE</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>	<b>N</b>	<b>N</b>	
23010104	PURCHASE OF MOTOR-CYCLES	1,000,000.00	1,000,000.00	
23010105	PURCHASE OF MOTORVEHICLES	5,000,000.00	5,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,500,000.00	2,500,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS			
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	20,000,000.00	20,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS			
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	2,500,000,000.00	10,000,000.00	

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>			
23050112	COUNTERPART FUNDING	1,500,000,000.00	1,581,605,718.00	
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN SCHEME)	-	-	
23050119	CONTINGENCIES- CAPITAL			
<b>TOTAL</b>		<b>4,056,000,000.00</b>	<b>1,647,605,718.00</b>	
		-	-	
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	Purchase of Motor Vehicles	3,160,000.00	3,160,000.00	
23010112	Purchase of Office Furniture and Fittings	948,000.00	948,000.00	
23010113	Purchase of Computers	1,896,000.00	1,896,000.00	
23010119	Purchase of Power Generating Set	3,160,000.00	3,160,000.00	
23010123	Purchase of Fire Fighting Equipment	843,720.00	843,720.00	
23010128	Purchase of Security Equipment	316,000.00	316,000.00	
23010142	Purchase of Networking Devices/Peripherals			
23010146	Purchase of Other Equipment	632,000.00	632,000.00	
23010148	Purchase of Books			
23010148	Purchase of Books			

23010148	Purchase of Books			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020127	Construction of ICT Infrastructures	1,684,280.00	1,684,280.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	Rehabilitation/Repairs of Office Buildings	28,420,000.00	18,420,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	Computer Software Acquisition	18,940,000.00	8,940,000.00	
23050112	Special Projects and Assignments	-	-	
<b>TOTAL</b>		<b>60,000,000.00</b>	<b>40,000,000.00</b>	

99

**OYO STATE OF NIGERIA**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 011103500100- OYO STATE PENSION BOARD			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES			
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	5,000,000.00	

23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,500,000.00	1,500,000.00	
23010113	PURCHASE OF COMPUTERS	-	-	
23010115	PURCHASE OF PHOTOCOPYING MACHINE	500,000.00	500,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	500,000.00	500,000.00	
23010143	PURCHASE OF CAMERAS	-	-	
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	300,000.00	300,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL</b>			
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING			
<b>TOTAL</b>		<b>8,300,000.00</b>	<b>8,300,000.00</b>	
	CODE 02200080100- STATE INTERNAL REVENUE			
23010104	Purchase of Motor Cycles	2,500,000.00	2,000,000.00	
23010105	Purchase of Motor Vehicles	30,000,000.00	10,000,000.00	
23010106	Purchase of Vans	34,000,000.00	10,000,000.00	
23010108	Purchase of Bus	28,000,000.00	5,000,000.00	
23010112	Purchase of Office Furniture and Fittings	23,000,000.00	4,000,000.00	
23010113	Purchase of Computers	12,000,000.00	2,000,000.00	

23010114	Purchase of Computer Printers	8,000,000.00	5,000,000.00	
23010115	Purchase of Photocopying Machines	6,000,000.00	3,000,000.00	
23010119	Purchase of Power Generating Set	22,000,000.00	2,000,000.00	
23010123	Purchase of Fire Fighting Equipment	-	-	
23010128	Purchase of Security Equipment	4,750,000.00	2,500,000.00	
23010146	Purchase of Other Equipment	4,750,000.00	2,500,000.00	
23010121	Rehabilitation/Repairs of Office Buildings	75,000,000.00	22,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	Construction/Provision of Office Buildings	-	-	
<b>TOTAL</b>		<b>250,000,000.00</b>	<b>70,000,000.00</b>	

OYO STATE OF NIGERIA

100

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS -GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES			

		800,000.00	2,500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	-	-	
23010106	PURCHASE OF VANS	100,000,000.00	100,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	2,000,000.00	
<b>230101</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>			
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	2,000,000.00	20,000,000.00	
<b>230401</b>	<b>PRESERVATION FOR THE ENVIRONMENT -GENERAL</b>			
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	150,000,000.00	180,300,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	22,000,000.00	22,000,000.00	
23050112	COUNTERPART FUNDING	100,000,000.00	50,000,000.00	
<b>TOTAL</b>		<b>380,800,000.00</b>	<b>380,800,000.00</b>	

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	
--------------------------	-------------------------------	--	--	--



		N	N	
	CODE 023800400100- BUREAU OF STATISTICS			
23010104	Purchase of Motor Cycles	300,000.00	-	
23010105	Purchase of Motor Vehicles	4,800,000.00	14,000,000.00	
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	2,000,000.00	
23010113	Purchase of Computers	1,000,000.00	1,000,000.00	
23010114	Purchase of Computer Printers	500,000.00	250,000.00	
23010119	Purchase of Power Generating Set			
23010123	Purchase of Fire Fighting Equipments	100,000.00	-	
23010142	Purchase of Net Working Dvice / Veriphrls (portal)	1,000,000.00	-	
23010144	Purchase of Electronics / Electrical Equipments	1,000,000.00	200,000.00	
23010145	Purchase of Projectors	300,000.00	-	
23010146	Purchase of Other Equipment		25,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020101	Construction/Provision of Office Buildings			
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL</b>			
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING		2,550,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Purchase of Computer Software	90,000,000.00	25,000,000.00	
23050109	Special Project and Assignment			

<b>TOTAL</b>		<b>100,000,000.00</b>	<b>70,000,000.00</b>	
<b>230101</b>	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU) <b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLE			
23010119	PURCHASE OF POWER GENERATING SET	-	-	
23010146	PURCHASE OF OTHER EQUIPMENTS			
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>	-	-	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	-	-	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	75,004,604.00	48,000,000.00	
<b>TOTAL</b>		<b>75,004,604.00</b>	<b>48,000,000.00</b>	

**101**

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
CODE 051700100100- MINISTRY				

OF EDUCATION, SCIENCE AND TECHNOLOGY				
23010105	Purchase of Motor Vehicles	262,000,000.00	30,000,000.00	
23010108	Purchase of Bus	64,000,000.00	40,000,000.00	
23010112	Purchase of Office Furniture And Fittings	20,000,000.00	2,000,000.00	
23010113	Purchase of Computers	10,000,000.00	5,000,000.00	
23010115	Purchase of Photocopying Machines	2,000,000.00	1,000,000.00	
23010124	Purchase of Teaching/Learning Equipment	200,000,000.00	200,000,000.00	
23010126	Purchase of Sporting/Gaming Equipment	1,000,000.00	500,000.00	
23010142	Purchase of Networking Devices/Peripherals			
23010148	Purchase of Books	500,000,000.00	200,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020105	<b>Construction /Provision of Water Facilities</b>	100,000,000.00	5,000,000.00	
23020107	Construction/Provision of Public Schools	230,000,000.00	40,000,000.00	
23020107	Construction/Provision of Public Schools	500,000,000.00	200,000,000.00	₦200,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	5,000,000.00	250,000.00	
23020111	Construction/Provision of Library	10,000,000.00	500,000.00	
23020118	Construction/Provision of Infrastructure	500,000,000.00	700,000,000.00	₦700,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030106	Rehabilitation/Repairs - Public Schools	850,000,000.00	650,000,000.00	

23030110	Rehabilitation/Repairs - Libraries	1,000,000.00	500,000.00	
23030121	Rehabilitation/Repairs of Office Buildings	10,000,000.00	2,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	Special Projects and Assignments	180,000,000.00	180,000,000.00	₦180,000,000.00
23050110	Educational Programmes	5,000,000.00	3,250,000.00	
23050112	Counterpart Funding	50,000,000.00	15,000,000.00	
23050118	Procurement of Agricultural Input	-	-	
<b>TOTAL</b>		<b>3,500,000,000.00</b>	<b>2,275,000,000.00</b>	₦1,080,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMISSION			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	35,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,000,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	5,000,000.00	2,000,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00	
23010116	PURCHASE OF TYPEWRITERS	-	-	
23010118	PURCHASE OF SCANNERS	250,000.00	250,000.00	
23010140	PURCHASE OF UPS/INVERTER	250,000.00	250,000.00	

23010141	PURCHASE OF COMPUTER STORAGE DEVICES	250,000.00	250,000.00	
23010145	PURCHASE OF PROJECTORS	250,000.00	250,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	500,000.00	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	500,000.00	500,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	4,000,000.00	1,000,000.00	
<b>TOTAL</b>		<b>65,500,000.00</b>	<b>42,500,000.00</b>	

102

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

CODE: 051700800100 - OYO STATE LIBRARY BOARD

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES			
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	-	-	
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT			

		10,000,000.00	10,000,000.00	
23010140	PURCHASE OF UPS/INVERTERS	-	-	
23010146	PURCHASE OF OTHERS EQUIPMENT	800,000.00	250,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>			
23020111	CONTRUCTION/PROVISION OF LIBRARIES	60,000,000.00	50,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	500,000.00	-	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030110	REHABILITATION / REPAIRS - LIBRARIES	500,000.00	300,000.00	
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	500,000.00	0.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	500,000.00	
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	700,000.00	0.00	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT- GENERAL</b>			
23040106	BEAUTIFICATION & LANDSCAPING			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	200,000.00	
23050110	EDUCATIONAL PROGRAMMES	5,000,000.00	500,000.00	
<b>TOTAL</b>		<b>95,000,000.00</b>	<b>61,750,000.00</b>	
	CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	15,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	12,500,000.00	
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	1,500,000.00	

23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,500,000.00	750,000.00	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	30,000,000.00	15,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	1,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	2,000,000.00	1,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>			
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	1,861,268,000.00	921,414,674.04	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	280,000,000.00	168,835,325.96	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	875,000,000.00	437,500,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	COMPUTERS SOFTWARE ACQUISITION	-	-	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS			
23050110	EDUCATIONAL PROGRAMMES	25,000,000.00	12,500,000.00	
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS			
23050112	COUNTERPART FUNDING	3,039,232,000.00	1,589,500,000.00	
<b>TOTAL</b>		<b>6,179,000,000.00</b>	<b>3,179,000,000.00</b>	
	CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			

23010105	Purchase of Motor Vehicles	8,000,000.00	3,000,000.00	
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00	
23010113	Purchase of Computers	1,000,000.00	1,000,000.00	
23010119	Purchase of Generating Set	500,000.00	300,000.00	
23010124	Purchase of Teaching / Learning Aid Equipment	3,000,000.00	2,000,000.00	
23010145	Purchase of Projectors	300,000.00	300,000.00	
23010146	Purchase of Other Equipment	1,000,000.00	2,100,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>			
23020118	Construction / Provision of Infrastructure	700,000.00	700,000.00	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	Rehabilitation/Repair of Office Buildings	2,000,000.00	600,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050110	Educational Programmes	6,000,000.00	4,000,000.00	
<b>TOTAL</b>		<b>23,500,000.00</b>	<b>15,000,000.00</b>	

**103**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates</b>	<b>REVIEWED Estimates</b>	
--------------------------	-------------------------------	-------------------------------	-------------------------------	--



		<b>2020 N</b>	<b>2020 N</b>	
	CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION			
<b>230101</b>	<b>PURCHASE OF FIXED ASSESTS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-	
23010108	PURCHASE OF BUS	17,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	1,000,000.00	
23010113	PURCHASOF COMPUTERS	-	-	
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-	
23010124	PURCHASE OF TEACHING/LEARNING AIDS	5,000,000.00	5,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,500,000.00	1,500,000.00	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	-	-	
23010145	PURCHASE OF PROJECTORS	5,000,000.00	5,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	2,000,000.00	
23010148	PURCHASE OF BOOKS	4,500,000.00	4,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020103	CONSCRUCTION/PROVISION OF ELECTRICITY	-	-	

23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	40,000,000.00	35,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	21,000,000.00	11,000,000.00	
23020127	CONSTRUCTION OF ICT INFRACTURES	-	-	
<b>230301</b>	<b>REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030106	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	40,000,000.00	25,000,000.00	
23030110	REHABILITATION/REPAIRS-LIBRARIES			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	30,000,000.00	15,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENT	10,000,000.00	8,000,000.00	
23050110	EDUCATIONAL PROGRAMMES	35,500,000.00	32,000,000.00	
230112	COUNTERPART FUNDING	-	-	
<b>TOTAL</b>		<b>225,500,000.00</b>	<b>145,000,000.00</b>	
	CODE: 05172100100- TECHNICAL UNIVERSITY			
	IBADAN	20,000,000.00	20,000,000.00	
	Development of the Ladoke Akintola University of Technology	20,000,000.00	20,000,000.00	
	TOTAL			
	051701800100- THE POLYTECHNIC, IBADAN			
	Development of the Polytechnic			

		360,000,000.00	220,000,000.00	
	<b>TOTAL</b>	<b>360,000,000.00</b>	<b>220,000,000.00</b>	

**104**

**OYO STATE OF NIGERIA**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY , OGBOMOSHO			
	Development of Lautech, Ogbomosho	150,000,000.00	100,000,000.00	
	<b>TOTAL</b>	<b>150,000,000.00</b>	<b>100,000,000.00</b>	
	051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO			
	<b>TOTAL</b>			
	Development of Oyo State College of Education, Oyo	240,000,000.00	120,000,000.00	
	<b>TOTAL</b>	<b>240,000,000.00</b>	<b>120,000,000.00</b>	

	051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA			
	Development of Oyo State College of Agriculture and Technology, Igboora	120,000,000.00	70,000,000.00	
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>70,000,000.00</b>	
	051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE			
	Development of Oyo State College of Education, Lanlate	120,000,000.00	70,000,000.00	
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>70,000,000.00</b>	
	051701800200 - OKE OGUN POLYTECHNIC, SAKI			
	Development of Oke Ogun Polytechnic,Saki	120,000,000.00	70,000,000.00	
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>70,000,000.00</b>	
	051701899300 - IBARAPA POLYTECHNIC, ERUWA			
	Development of Ibarapa Polytechnic,Eruwa	120,000,000.00	70,000,000.00	
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>70,000,000.00</b>	

## CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	5,000,000.00	
23010112	Purchase of Office Furniture and Fittings	6,000,000.00	5,000,000.00	
23010113	Purchase of Computers	900,000.00	1,500,000.00	
23010119	Purchase of Power Generating Set	600,000.00	600,000.00	
23010123	Purchase of Fire Fighting Equipment	250,000.00	250,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020118	Construction/Provision of Infrastructure	39,400,000.00	20,400,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030118	Rehabilitation/Repairs - Recreational Facilities	-	-	
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	5,000,000.00	

23030124	Rehabilitation/Repairs - Markets/Parks	20,000,000.00	29,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Computer Software Acquisition	-	-	
23050109	Special Project and Assignments	19,250,000.00	16,250,000.00	
23050112	Counterpart Funding	3,600,000.00	2,600,000.00	
23050113	Land Preparation/Fencing	-	-	
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	85,000,000.00	34,400,000.00	
<b>TOTAL</b>		<b>200,000,000.00</b>	<b>120,000,000.00</b>	

OYO STATE OF NIGERIA

106

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE 052100100100 - MINISTRY OF HEALTH			
<b>230101</b>	<b>PURCHASE OF FIXEDASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000.00	22,100,000.00	
23010108	PURCHASE OF BUSES	70,000,000.00	45,500,000.00	

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	463,000,000.00	300,950,000.00	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	21,000,000.00	13,650,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL</b>			
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	177,000,000.00	115,050,000.00	
23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	700,000,000.00	2,955,000,000.00	₦2,255,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	-	-	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS			
23050110	EDUCATIONAL PROGRAMMES			
23050112	COUNTERPART FUNDING	100,000,000.00	65,000,000.00	
23050114	PAYMENT OF COMPESATION TO PROPERTY OWNERS			
23050119	CONTINGENCIES - CAPITAL			
<b>TOTAL</b>		<b>1,565,000,000.00</b>	<b>3,517,250,000.00</b>	<b>₦2,255,000,000.00</b>

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	69,000,000.00	34,000,000.00	
23010106	PURCHASE OF VANS	-	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS	3,000,000.00	5,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	3,500,000.00	3,500,000.00	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,500,000.00	23,500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	3,000,000.00	4,000,000.00	
<b>TOTAL</b>		<b>100,000,000.00</b>	<b>70,000,000.00</b>	
	052102600100 - LAUTECH Teaching Hospital Ogbomoso			
	Capital Development of LAUTECH Ogbomoso	255,987,073.97	165,000,000.00	
	<b>TOTAL</b>	<b>255,987,073.97</b>	<b>165,000,000.00</b>	
	052110400100 - Oyo State College of Nursing and Midwifery			
	Capital Development			



		100,000,000.00	65,000,000.00	
	TOTAL	<b>100,000,000.00</b>	<b>65,000,000.00</b>	
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan			
	Capital Development	75,000,000.00	50,000,000.00	
	TOTAL	<b>75,000,000.00</b>	<b>50,000,000.00</b>	

108

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	5,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE	-	-	
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,000,000.00	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			

		2,000,000.00	9,000,000.00	
23010143	PURCHASE OF CAMERAS	9,000,000.00	2,000,000.00	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	2,000,000.00	1,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	1,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	
23020124	CONSTRUCTION OF MARKETS/PARKS	25,000,000.00	12,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	20,000,000.00	18,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	1,000,000.00	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	30,000,000.00	34,000,000.00	
23050112	COUNTERPART FUNDING	-	-	
23050119	CONTINGENCIES - CAPITAL	-	-	
<b>TOTAL</b>		<b>140,000,000.00</b>	<b>90,000,000.00</b>	

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE			
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	-	
23030121	Purchase of Furniture and Fittings	1,500,000.00	1,000,000.00	
23010112	Purchase of Computers	1,000,000.00	1,000,000.00	
23010113	Purchase of Computer Printers	500,000.00	500,000.00	
23010114	Purchase of Photocopying Machines		1,000,000.00	
23010115	Purchase of Scanners			
23010118	Purchase of Generator	-	2,500,000.00	
23010146	Purchase of Other Equipment	1,000,000.00	6,500,000.00	
<b>23010119</b>	<b>Wall fencing and landscaping</b>			
23030102	Rehabilitation of the Craft Village Huts			
<b>23030118</b>	<b>Construction of Accommodation (Hostel Accommodation for Artists)</b>			
23020101	Construction of Admin. Office Accommodation			
23020102	Establishment of mini Musium and Art Galaries			

23020119	Construction/ Provision of Recreational Facilities	-	-	
23020119	Construction/ Provision of Recreational Facilities	-	-	
23030102	Rehabilitation of Electricity	2,500,000.00	1,820,480.00	
23030118	Rehabilitation/ Repairs of Recreational Facilities	-		
23030121	Rehabilitation/Repairs of Office Buildings	62,000,000.00	32,179,520.00	
23030124	Establishment of Adire/ Aso Oke Market	-	-	
23030124	Establishment of Event Centre/ Marque			
23030127	REPAIR OF ICT EQUIPMENT	-	-	
23050102	PURCHASE OF COMPUTER SOFTWARE	-	-	
23050109	SPECIAL PROJECT	-	-	
<b>TOTAL</b>		<b>77,000,000.00</b>	<b>47,000,000.00</b>	
	023605200100 OYO STATE TOURISM BOARD			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS- GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	30,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	2,500,000.00	-	
23010119	PURCHASE OF POWER GENERATING SETS	1,500,000.00	1,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b>			

23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	40,000,000.00	-	
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	8,000,000.00	12,000,000.00	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT- GENERAL</b>			
23040106	BEAUTIFICATION AND LANDSCAPING	2,500,000.00	2,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,000,000.00	2,000,000.00	
23050113	LAND PREPARATION AND FENCING	5,000,000.00	-	
23050119	CONTIGENCIES- CAPITAL	3,500,000.00	1,500,000.00	
<b>TOTAL</b>		<b>100,000,000.00</b>	<b>50,000,000.00</b>	

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**

**110**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	Purchase of Motor Vehicles	10,223,863.00	10,223,863.00	
23010119	Purchase of Power Generating set	41,000,000.00	36,000,000.00	

23010140	Purchase of UPS / Inverters	9,000,000.00	9,000,000.00	
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00	
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00	
23010144	Purchase of Electronics Electrical Equipment	163,856,000.00	88,856,000.00	
23010146	Purchase of Other Equipment	0.00	0.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	Construction/Provision of Office Buildings	5,920,137.00	5,920,137.00	
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Computer Software Acquisition	10,000,000.00	10,000,000.00	
23050110	Educational Programmes	0.00	0.00	
23050110	Educational Programmes	30,000,000.00	25,000,000.00	
23050119	Contingencies - Capital	30,000,000.00	25,000,000.00	
<b>TOTAL</b>		<b>300,000,000.00</b>	<b>210,000,000.00</b>	

111

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020	REVIEWED Estimates 2020	
		N	N	
<b>230101</b>	CODE: 012301300100 - GOVERNMENT PRINTING PRESS <b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLE			

		10,000,000.00	-	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	
23010119	PURCHASE OF POWER GENERATING SETS			
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	137,500,000.00	87,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT			
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	11,500,000.00	-	
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	8,000,000.00	-	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			
23040106	BEAUTIFICATION &LANDSCAPING			
<b>TOTAL</b>		<b>168,000,000.00</b>	<b>88,000,000.00</b>	
	CODE 032600100100 - MINISTRY OF JUSTICE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	Purchase of Motor Cycles	1,000,000.00	-	
23010105	Purchase of Motor Vehicles	30,000,000.00	32,000,000.00	
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	8,500,000.00	
23010112	Purchase of Office Furniture and Fittings			
23010113	Purchase of Computers	5,000,000.00	2,000,000.00	
23010125	Purchase of Library Books & Equipments			
23010146	Purchase of Other Equipment	5,000,000.00	10,000,000.00	
23010148	Purchase of Books	10,000,000.00	-	

23010148	Purchase of Books			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020101	Construction/Provision of Office Buildings	20,000,000.00	35,000,000.00	
23020127	Construction of ICT Infrastructures	4,000,000.00	2,500,000.00	
23020127	Construction of ICT Infrastructures			
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	15,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	Special Projects and Assignments	75,000,000.00	20,000,000.00	
23050112	Counterpart Funding	20,000,000.00	5,000,000.00	
23050119	Contingencies -Capital	-	-	
<b>TOTAL</b>		<b>200,000,000.00</b>	<b>130,000,000.00</b>	

112

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	



		N	N	
<b>230101</b>	CODE 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION <b>PURCHASE OF FIXED ASSET GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	-	
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	-	
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,000,000.00	2,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	-	
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSET-GENERAL</b>			
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	25,000,000.00	12,000,000.00	
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	22,000,000.00	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSET</b>			
23050119	CONTINGENCIES CAPITAL	3,000,000.00	4,000,000.00	
<b>TOTAL</b>		<b>105,500,000.00</b>	<b>70,000,000.00</b>	
<b>OYO STATE OF NIGERIA</b>				
<b>CAPITAL EXPENDITURE ESTIMATES 2020</b>				

	CODE: 023400100100 MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE & TRANSPORT			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			
23010133	Purchase of Surveying Equipment			
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020114	Construction/ Provision of Roads	1,000,000.00	1,000,000.00	
23020114	Construction/ Provision of Roads	2,500,000.00	2,500,000.00	
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030113	Rehabilitation / Repairs - Roads			
<b>230501</b>	<b>Acquisition of Non-Tangible Assets</b>			
23050119	Contingencies - Capital	500,000.00	500,000.00	
23050119	Contingencies - Capital	1,000,000.00	1,000,000.00	
<b>TOTAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>	
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020114	Construction/Provision of Roads (Idi Ape, Basorun, Odogbo Baracks)	1,000,000,000.00	900,000,000.00	
23020114	Construction/Provision of Roads (Agodi Gate, Alakia, Airport Junction)	1,800,000,000.00	950,000,000.00	
23020114	Construction/Provision of Roads (Eleyele, Ido, Eruwa Rd)	500,000,000.00	100,000,000.00	
23020114	Construction/Provision of Roads (Oke Adu, Bus stop, IdiApe, Iworoad)	1,500,000,000.00	650,000,000.00	
23020114	Construction/Provision of Roads (Beere, Alekuso, oritamerin, Dugbe Road)	500,000,000.00	100,000,000.00	
23020114	Construction/Provision of Roads (Oritamerin, Ayeye, Mokola, Ifeleye)	200,000,000.00	10,000,000.00	
23020114	Construction/Provision of Roads (Oke Adu, Molete, Mapo, Oritamerin)	500,000,000.00	500,000,000.00	
23020114	Construction/Provision of Roads (Saki township Okeogun Poly, Ilesha			

	Baruba)	2,490,000,000.00	450,000,000.00	
23020114	Construction/Provision of Roads (Moniya, Ijaye, Iseyin)	3,800,000,000.00	1,981,910,619.96	₦1,981,910,619.96
23020114	Construction/Provision of Roads (Apata, Bembo, Olosun)	250,000,000.00	645,000,000.00	₦395,000,000.00
23020114	Construction/Provision of Roads (Beere Oritamerin, Akanran Dagbolu)	1,800,000,000.00	940,000,000.00	
	<b>REVIEWED ROADS 2020</b>			
23020114	Construction/Provision of Roads (Airport Road)	1,500,000,000.00	-	
23020114	Construction/Provision of Roads (Airport, Ajia, Newife Express to Amuloko)	2,951,808,269.27	1,000,000,000.00	
23020114	Construction/Provision of Roads (Airport Runway)	-	-	
23020114	Construction/Provision of Roads (Odo-ona Kekere, Arapaja)	1,343,455,153.32	1,030,000,000.00	
23020114	Construction/Provision of Roads (Akala way, Wofun)	1,505,397,543.72	50,000,000.00	
23020114	Construction/Provision of Roads (Idiko-Ile, Ijio Wasinmi Road)	1,387,427,916.25	203,756,046.74	
23020114	Construction/Provision of Roads (Isaba, Ogundoyin road Eruwa)	758,404,237.54	500,000,000.00	
23020114	Construction/Provision of Roads (Under G, Stadiim LAUTECH gate)	663,331,215.52	545,000,000.00	
23020114	Construction/Provision of Roads (Ogbomoso, INEC, Iresaadu)	1,016,999,835.28	10,000,000.00	
23020114	Construction/Provision of Roads (Akobo, Olorundaaba, Oritamerin)	147,399,082.43	130,000,000.00	
23020114	Construction/Provision of Roads (Saki, Igboho)	823,999,082.43	900,000,000.00	
23020114	Construction/Provision of Roads (Gedu, Oroki, Sabo, Asipa Oyo)	1,117,719,648.67	525,000,000.00	
23020114	Construction/Provision of Roads (Apete, Awotan Akufo)	2,100,314,031.70	1,000,000,000.00	
23020114	Construction/Provision of Roads (Ogbomoso, Igbeti, Oriire LG)	49,154,909.35	7,315,000.00	
23020114	Construction/Provision of Roads (Ajaawa Rabout, Ajaawa market)			

		27,900,098.28	5,000,000.00	
23020114	Construction/Provision of Roads (FBC Agbeja-Apata, Ajaawa to Okeayo)	371,505,621.42	3,333,333.30	
23020114	Construction/Provision of Roads (Oko Arolu rd Surulere LG)	1,174,721,276.72	10,000,000.00	
23020114	Construction/Provision of Roads	-	-	
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 1)	1,356,162,078.10	500,000,000.00	
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 11)	650,000,000.00	750,000,000.00	
23020114	Construction/Provision of Roads (Tokia-FGGC,Ogbomoso)	800,000,000.00	600,000,000.00	
23020114	Construction/Provision of Roads (Junction Improvement)		500,000,000.00	
23020114	Construction/Provision of Roads (Road Markings)		200,000,000.00	
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030124	Rehabilitation / Repairs - Markets/parks	-	-	
<b>TOTAL</b>		<b>34,085,700,000.00</b>	<b>15,696,315,000.00</b>	
<b>113</b>	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT ( CONT)			
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020114	Construction/Provision of Roads	-	-	
<b>TOTAL</b>		-	-	
23020114	CONSULTANCY			
<b>230301</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23030113	General Roads Project			

		-	-	
23030113	Rehabilitation/Repairs- Road (Ibadan)	250,000,000.00	275,000,000.00	
23030113	Rehabilitation/Repairs- Road (Ibadapa)	200,000,000.00	175,000,000.00	
23030113	Rehabilitation/Repairs- Road (Ogbomoso)	200,000,000.00	175,000,000.00	
23030113	Rehabilitation/Repairs- Road (Oyo)	200,000,000.00	175,000,000.00	
23030113	Rehabilitation/Repairs- Road (Okeogun 1)	225,000,000.00	200,000,000.00	
23030113	Rehabilitation/Repairs- Road (Okeogun 2)	240,000,000.00	200,000,000.00	
<b>TOTAL</b>		<b>1,315,000,000.00</b>	<b>1,200,000,000.00</b>	

CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT ( CONT)

	<b>MECHANICAL/ELECTRICAL DEPARTMENT</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			
23010105	Purchase of Motor Vehicles			
23010112	Purchase of Office Furniture & Fittings	1,000,000.00	1,000,000.00	
23010119	Purchase of Power Generating Set			
23010144	Purchase of Electronics/Electrical Equipment	39,000,000.00	39,000,000.00	
23010146	Purchase of Other Equipment	175,000,000.00	28,700,000.00	
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020123	Construction of Solar Power	2,445,000,000.00	4,500,000,000.00	
23020125	Construction of Power Generating plants			

<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030102	Rehabilitation/Repairs-Electricity	200,000,000.00	75,000,000.00	
23030123	Rehabilitation/Repairs-Traffic/Street Lighths	100,000,000.00	75,000,000.00	
23030123	Rehabilitation/Repairs-Traffic/Street Lighths	-	-	
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>			
23050119	Contingencies-capital	3,000,000.00	3,000,000.00	
<b>TOTAL</b>		<b>2,963,000,000.00</b>	<b>4,721,700,000.00</b>	
	<b>FIRE SERVICE</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			
23010123	Purchase of Fire Fighting Equipment	1,170,000,000.00	870,000,000.00	
23010144	Purchase of Electronics/Eletrical Equipment	10,000,000.00	2,000,000.00	
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020101	Contruccion/Provision of Office Building	69,000,000.00	27,000,000.00	
23020118	Contruccion/Provision of Infrastructure	20,000,000.00	18,000,000.00	
23020110	Contruccion/Provision of Fire Fighting stations			
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>			
23050119	Contingencies-capital	25,000,000.00	30,000,000.00	
<b>TOTAL</b>		<b>1,294,000,000.00</b>	<b>947,000,000.00</b>	
	<b>VEHICLE INSPECTION SERVICES</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			

23010104	Purchase of Motor Cycles			
23010105	Purchase Of Motor Vehicles	310,000,000.00	68,270,575.00	
23010114	Purchase of Computer Printers	-	-	
23010144	Purchase of Electronics/Electrical Equipment	45,000,000.00	5,000,000.00	
23010148	Purchase of Books			
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23030121	Rehabilitation / Repair of Office Buildings	50,000,000.00	20,000,000.00	
23050119	Contingencies-capital	5,000,000.00	2,000,000.00	
<b>TOTAL</b>		<b>410,000,000.00</b>	<b>95,270,575.00</b>	

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

**114**

	<b>PUBLIC BUILDINGS DEPARTMENT</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			
23010146	Purchase of other Equipments	5,000,000.00	2,275,000.00	
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020101	Construction / Provision of Office Building		3,250,000.00	
23020104	Construction / Provision of Housing	40,000,000.00	2,210,000.00	
23020119	Contingencies - Capital	5,000,000.00	2,275,000.00	
23020124	Construction of Markets/Parks	3,425,000,000.00	6,450,000,000.00	₦4,100,000,000.00
<b>230301</b>	<b>Construction / Provision of Road Signs &amp; Furniture</b>			

		5,000,000.00	2,225,000.00	
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030121	Rehabilitation / Repairs of Office Buildings	240,000,000.00	40,000,000.00	
23030122	Rehabilitation / Repair of Boundaries			
23030124	Rehabilitation / Repairs - Markets / Parks			
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>			
23050119	Contingencies - Capital	30,000,000.00	6,300,000.00	
<b>TOTAL</b>		<b>3,750,000,000.00</b>	<b>6,508,535,000.00</b>	
	<b>STATE DRIVER'S INSTITUTES</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>			
23010122	Purchase of Health/Medical Equipment			
23010105	Purchase of Motor Vehicles	35,000,000.00	35,000,000.00	
23010112	Purchase of Office Furniture And Fittings	2,500,000.00	1,000,000.00	
23010113	Purchase of Computers	1,000,000.00	-	
23010119	Purchase of Power Generating Set	3,000,000.00	-	
23010122	Purchase of Fire Fighting Equipment	250,000.00	-	
23010128	Purchase of Security Equipment	250,000.00	-	
23010125	Purchase of Networking/ Device Peripheral	1,200,000.00	450,000.00	
23010141	Purchase of Projector	-	-	
23010144	Purchase of Electronics / Electrical			



		8,100,000.00	9,000,000.00	
23010146	Purchase of Other Equipments	750,000.00	-	
23010148	Purchase of Books			
23010148	Purchase of Books			
23010148	Purchase of Books			
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>			
23020101	Construction/Provision of Office Building	35,000,000.00	-	
23020118	Construction/Provision of Infrastructure	7,000,000.00	-	
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030121	Rehabilitation / Repairs of Office Buildings	3,300,000.00	-	
23030122	Rehabilitation of ICT Equipment	450,000.00	229,425.00	
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>			
23050102	Purchase of Computer Software	1,000,000.00	-	
23050109	Special Projects/ Assignment	1,500,000.00	-	
<b>TOTAL</b>		<b>100,300,000.00</b>	<b>45,679,425.00</b>	<b>₦6,476,910,619.96</b>

115

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2020

ECONOMIC	Details of Expenditure	Approved	REVIEWED	
----------	------------------------	----------	----------	--

<b>CODE</b>		<b>Estimates 2020 N</b>	<b>Estimates 2020 N</b>	
	CODE: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)			
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>			
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING		100,000,000.00	
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)	1,329,193,852.03	757,516,311.20	
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)	203,666,799.91	122,200,079.95	
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)	203,666,799.91	122,200,079.95	
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE )	203,666,799.91	122,200,079.95	
23030113	REHABILITATION/REPAIRS - ROADS (IBARAPA ZONE)	203,666,799.91	122,200,079.95	
23030113	REHABILITATION/REPAIRS - ROADS	100,000,000.00	-	
23030113	REHABILITATION/REPAIRS -	100,000,000.00	100,000,000.00	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	255,000,000.00	153,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	2,401,138,948.33	1,400,683,369.00	
23010146	PURCHASE OF THER EQUIPMENT			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020114	CONSTRUCTION/PROVISION OF ROADS			
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE			
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE			

<b>TOTAL</b>		<b>5,000,000,000.00</b>	<b>3,000,000,000.00</b>	
--------------	--	-------------------------	-------------------------	--

<b>AGENCY CODE: 022905500100</b>	<b>OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY</b>	<b>APPROVED ESTIMATE 2020 N</b>	<b>REVIEWED ESTIMATE 2020 N</b>	
<b>ECONOMIC CODE</b>	<b>DETAILS OF EXPENDITURE</b>			
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>			
23010101	PURCHASE/ ACQUISITION OF LAND	25,000,000.00	5,000,000.00	
23010101	PURCHASE/ ACQUISITION OF LAND			
23010104	PURCHASE OF MOTORCYCLES			
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	40,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES			
23010107	PURCHASE OF TRUCKS	160,000,000.00	85,000,000.00	
23010108	PURCHASE OF BUSES			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	6,000,000.00	
23010113	PURCHASE OF COMPUTERS	3,000,000.00	2,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,000,000.00	2,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000,000.00	40,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL</b>			
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		30,000,000.00	

<b>TOTAL</b>		<b>350,000,000.00</b>	<b>210,000,000.00</b>	
--------------	--	-----------------------	-----------------------	--

**116**

**OYO STATE OF NIGERIA**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	
	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT	<b>N</b>	<b>N</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010101	PURCHASE /ACQUISITION OF LAND	700,000,000.00	2,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	110,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	-	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,000,000.00	
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	-	-	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	200,000.00	

23010141	PURCHASE OF COMPUTER STORAGE DEVICES	500,000.00	-	
23010142	PURCHASE OF NETWORKING DEVICE	500,000.00	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	1,500,000.00	1,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	60,000,000.00	-	
23020111	CONSTRUCTION/PROVISION OF LIBRARIES			
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	50,000,000.00	637,000,000.00	₦587,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES			
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL</b>			
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	50,000,000.00	-	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES			
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	10,000,000.00	1,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	409,500,000.00	356,800,000.00	
<b>TOTAL</b>		<b>1,405,000,000.00</b>	<b>1,000,000,000.00</b>	<b>₦587,000,000.00</b>

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	
	CODE 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES	<b>N</b>	<b>N</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	25,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	7,500,000.00	
23010113	PURCHASE OF COMPTERS	1,900,000.00	1,900,000.00	
23010119	PURCHASE OF POWER GENERATING SET			
23010141	PURCHASE OF COMPUTER STORAGE DEVICES			
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	2,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS			
23020111	CONSTRUCTION/PROVISION OF LIBRARIES			
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	18,000,000.00	6,500,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES			
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL</b>			
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	2,500,000.00	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES			
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			

23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	100,000.00	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	250,000,000.00	184,000,000.00	
<b>TOTAL</b>		<b>330,000,000.00</b>	<b>230,000,000.00</b>	

CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES			
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	30,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	-	
23010113	PURCHASE OF COMPUTERS			
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	100,000,000.00	50,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>			
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	20,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY			
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY			
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	200,000,000.00	70,000,000.00	
<b>TOTAL</b>		<b>340,000,000.00</b>	<b>170,000,000.00</b>	

	Code: 023305100100 SOLID MINERAL DEVELOPMENT AGENCY			
	<b>PURCHASE OF FIXED ASSETS -GENERAL</b>			
<b>230101</b>	PURCHASE OF MOTOR VEHICLE	20,000,000.00	20,000,000.00	
23010105	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010112	PURCHASE OF PHOTOCOPY			
32010115	PURCHASE OF AERO SPARE/MAINTENANCE			
23010138	PURCHASE OF PROJECTOR	500,000.00	500,000.00	
23010145	PURCHASE OF OTHER EQUIPMENTS			
23010146	PURCHASE OF GEOLOGICAL EQUIPMENT	-	-	
23010149	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
<b>230201</b>	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	8,000,000.00	8,000,000.00	
23020118	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
<b>230501</b>	SPECIAL PROJECTS AND ASSIGNMENTS	220,000,000.00	132,000,000.00	
23050109	CONTIGENCIES-CAPITAL	1,500,000.00	1,500,000.00	
<b>TOTAL</b>		<b>250,000,000.00</b>	<b>162,000,000.00</b>	

**OYO STATE OF NIGERIA**

**118**

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020</b>	<b>REVIEWED Estimates 2020</b>	



	CODE 025301000100- HOUSING CORPORATION OF OYO STATE	N	N	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010101	PURCHASE /ACQUISTION OF LAND			
23010104	Purchase of Motor Cycles			
23010105	Purchase of Motor Vehicles			
23010112	Purchase of Office Furniture and Fitting	2,000,000.00	2,000,000.00	
23010113	Purchase of Computer and Accessories	500,000.00	500,000.00	
23010114	Purchase of Printers	300,000.00	300,000.00	
23010115	Purchase of Photocopying Machine and Accessories			
23010122	Purchase of Fire Fighting Equipment	500,000.00	500,000.00	
23010128	Purchase of Security Equipment	200,000.00	200,000.00	
23010142	Purchase of Networking Device/Peripherals	500,000.00	500,000.00	
23010143	Purchase Of Cameras			
23010144	Purchase of Electronics/Electrical Equipment	1,000,000.00	1,000,000.00	
23010146	Purchase of Other Equipment			
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>			
23020104	Construction/Provision of Housing			
23020114	Construction/Provision of Roads			
23020118	Construction/Provision Of Infrastructure			
23020105	Construction/Provision of Water Fcilities	72,000,000.00	72,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030113	Rehabilitation/Repairs-Roads	15,000,000.00	15,000,000.00	

23030115	Rehabilitation/Repair-Water-Way			
23030121	Rehabilitation/Repair of Office Building	8,000,000.00	8,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Computer Software Acquisition			
23050119	Contingencies-Capital		1,065,000,000.00	₦283,000,000.00
<b>TOTAL</b>		<b>100,000,000.00</b>	<b>1,165,000,000.00</b>	<b>₦283,000,000.00</b>

119

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	Purchase of Motor Vehicles	35,000,000.00	21,000,000.00	
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	2,000,000.00	
23010113	Purchase of Computers	2,000,000.00	1,000,000.00	
23010123	Purchase of Fire Fighting Equipment	1,000,000.00	800,000.00	
23010133	Purchase of Surveying Equipment	45,000,000.00	18,000,000.00	
23010146	Purchase of Other Equipment	3,500,000.00	2,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			

23020101	Construction/Provision of Office Buildings	20,000,000.00	10,000,000.00	
23020115	Construction/Provision of Rail -Ways	2,500,000.00	200,000.00	
23020122	Construction of Boundary Pillars/Right of Ways	4,000,000.00	1,000,000.00	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030122	Rehabilitation/Repairs of Boundaries	3,000,000.00	3,000,000.00	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT-GENERAL</b>			
23040107	Preparation/Execution of Master & Regional Plans	10,000,000.00	10,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Computer Software Acquisition	0.00	0.00	
23050109	Special Projects and Assignments	2,000,000.00	500,000.00	
23050109	Special Projects and Assignments	0.00	0.00	
<b>TOTAL</b>		<b>130,000,000.00</b>	<b>70,000,000.00</b>	

OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020

**120**

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
<b>230101</b>	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE <b>PURCHASED OF FIXED ASSETS - GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLES	-	-	
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000.00	10,000,000.00	

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	500,000.00	500,000.00	
23010119	PURCHASE OF POWER GENERATING SETS	500,000.00	-	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	-	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	500,000.00	500,000.00	
23010143	PURCHASE OF ELECTRONICS/ ELECTRICAL	500,000.00	500,000.00	
23010145	PURCHASE OF PROJECTORS	500,000.00	-	
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	-	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	-	-	
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	-	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	16,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	COMPUTER SOFTWARE ACQUISITION	500,000.00	500,000.00	
23050109	<b>SPECIAL PROJECTS</b>			
<b>TOTAL</b>		<b>50,000,000.00</b>	<b>30,000,000.00</b>	

	CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT			
<b>230101</b>	<b>Purchase of fixed Assets-General</b>			
23010105	Purchase of Motor Vehicle	17,000,000.00	10,000,000.00	
23010112	Purchase of office furniture and fittings	1,000,000.00	1,000,000.00	
23010113	Purchase of computers	-	-	
23010123	Purchase of fire fighting Equipments	500,000.00	500,000.00	
23010144	Purchase of Electronics/Electrical Equipment	500,000.00	500,000.00	
23010146	Purchase of other Equipment	2,000,000.00	2,000,000.00	
<b>230201</b>	<b>Construction/Provision</b>			
23020101	Construction/ Provision of Office Buildings	15,000,000.00	10,000,000.00	
23020103	Construction/Provision of Electricity	-	-	
23020127	Construction of ICT Infrastructure			
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>			
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	1,000,000.00	
<b>230501</b>	<b>Acquisition of Non-Tangible Assets</b>			
23050119	Contigencies-Capital			
<b>TOTAL</b>		<b>37,000,000.00</b>	<b>25,000,000.00</b>	
	CODE: 0147001100100 - CIVIL SERVICE COMMISSION			
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>			
23010104	PURCHASE OF MOTOR CYCLE	700,000.00	700,000.00	

23010105	PURCHASE OF MOTOR VEHICLE	7,500,000.00	4,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE	5,000,000.00	6,000,000.00	
23010113	PURCHASE OF COMPUTERS	3,000,000.00	1,000,000.00	
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,800,000.00	1,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	2,000,000.00	2,300,000.00	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	5,000,000.00	5,000,000.00	
<b>TOTAL</b>		<b>25,000,000.00</b>	<b>20,000,000.00</b>	

121

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
<b>230101</b>	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION <b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	-	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	162,500,000.00	
<b>TOTAL</b>		<b>250,000,000.00</b>	<b>162,500,000.00</b>	
	CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS			
<b>230101</b>	<b>PURCHASE OF FIXED ASSET- GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	12,300,000.00	7,350,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,500,000.00	3,550,000.00	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	
23010115	PURCHASE OF PHOTOCOPY MACHINES	500,000.00	200,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	200,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS</b>			
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	.	.	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	4,100,000.00	
<b>TOTAL</b>		<b>20,500,000.00</b>	<b>16,400,000.00</b>	

**CAPITAL EXPENDITURE ESTIMATES 2020**

ECONOMIC CODE	Details of Expenditure	Approved	REVIEWED	
		Estimates	Estimates	
		2020	2020	
		N	N	

	CODE WATER COORPORATION OF OYO STATE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	30,000,000.00	
23010112	PURCHASE OF FURNITURE AND FITTINGS			
23010119	PURCHASE OF POWER GENERATING SET	100,000,000.00	-	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			
23010146	PURCHASE OF OTHER EQUIPMENTS	65,000,000.00	100,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	130,000,000.00	30,000,000.00	
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	2,530,000,000.00	1,140,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>			
23030102	REHABILITATION/REPAIRS - ELECTRICITY			
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	515,000,000.00	200,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>			
23050110	EDUCATIONAL PROGRAMMES			
23050115	CONSULTANCY SERVICES			
	<b>TOTAL</b>	<b>3,350,000,000.00</b>	<b>1,500,000,000.00</b>	

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**

**122**

		<b>Approved</b>	<b>REVIEWED</b>	
		<b>Estimates</b>	<b>Estimates</b>	



	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	2020 N	2020 N	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010107	PURCHASE OF TRUCKS	26,000,000.00	15,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	2,500,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	10,000,000.00	5,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT			
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	15,000,000.00	15,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	5,000,000.00	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	15,000,000.00	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			
23030104	REHABILITATION / REPAIRS -WATER FACILITIES	15,000,000.00	15,000,000.00	
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	-	5,000,000.00	
23030106	REHABILITATION / REPAIRS - FACILITIES	-	10,000,000.00	
23030107	REHABILITATION / REPAIRS - LABORATORY	10,000,000.00	1,000,000.00	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			
23040102	EROSION AND FLOOD CONTROL	110,000,000.00	30,000,000.00	

23040104	INDUSTRIAL POLLUTION PREVENTION AND CONTROL	2,500,000.00	5,000,000.00	
23040105	WATER POLLUTION PREVENTION AND CONTROL	-	5,000,000.00	
23040106	BEAUTIFICATION AND LANDSCAPING	30,000,000.00	30,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	-	-	
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	50,000,000.00	15,500,000.00	
23050112	COUNTERPART FUNDING	-	-	
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	5,000,000.00	5,000,000.00	
23050113	LAND PREPARATION / FENCING	-	-	
23050114	DESIGN OF SEWAGE/SEWAGE TREATMENT PLANT	10,000,000.00	10,000,000.00	
23050117	FARM DEVELOPMENT	2,000,000.00	2,000,000.00	
23050119	UPGRADING OF DUMP SITE			
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT		2,000,000.00	
23050121	FIRST AIDS TREATMENT FACILITIES	-	1,000,000.00	
23050122	FIRE EXTINGUISHER FOR COMPACTORS	-	2,000,000.00	
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		2,000,000.00	
<b>TOTAL</b>		<b>300,000,000.00</b>	<b>200,000,000.00</b>	
	CODE: 0535015001001- OYO STATE SOLID WASTE MANAGEMENT			

	AUTHORITY			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF VEHICLE	45,000,000.00	45,000,000.00	
23010107	PURCHASE OF TRUCKS			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS			
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	15,000,000.00	
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050112	COUNTERPART FUNDING	50,000,000.00	20,000,000.00	
23050113	LAND PREPARATION / FENCING			
23050114	FABRICATION OF REPAIRS OF SKIP BINS	50,000,000.00	20,000,000.00	
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	4,000,000.00	4,000,000.00	
23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES	30,000,000.00	30,000,000.00	
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT	60,000,000.00	50,000,000.00	
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE	9,000,000.00	9,000,000.00	
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES	180,000,000.00	90,000,000.00	
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	3,000,000.00	3,000,000.00	
23050121	FIRST AIDS TREATMENT FACILITIES	2,000,000.00	2,000,000.00	
23050122	FIRE EXTINGUISHER FOR COMPACTORS	2,000,000.00	2,000,000.00	

23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT			
<b>TOTAL</b>		<b>450,000,000.00</b>	<b>290,000,000.00</b>	

**123**

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
<b>230101</b>	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY <b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	17,000,000.00	-	
23010112	PURCHASE OF FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	
23010113	PURCHASE OF COMPUTERS	500,000.00	-	
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	-	
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000.00	-	
23010128	PURCHASE OF PROJECTORS			
23010145	PURCHASE OF OTHER EQUIPMENTS	100,000,000.00	103,300,000.00	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			

<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	5,000,000.00	5,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	5,000,000.00	5,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE			
<b>230301</b>	<b>FIXED ASSETS-GENERAL</b>			
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	3,000,000.00	4,700,000.00	
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>			
23050112	COUNTERPART FUNDING	5,000,000.00	-	
<b>TOTAL</b>		<b>138,000,000.00</b>	<b>120,000,000.00</b>	

**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

**124**

<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
<b>230101</b>	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS			

23010114	PURCHASE OF COMPUTERS PRINTERS			
23010115	PURCHASE OF PHOTOCOPYING MACHINE			
23010119	PURCHASE OF GENERATING SET	9,000,000.00	6,000,000.00	
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT	7,500,000.00	9,500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	-	3,000,000.00	
<b>230201</b>	<b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b>			
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	15,000,000.00	-	
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	15,000,000.00	15,000,000.00	
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	10,000,000.00	12,000,000.00	
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS			
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	20,000,000.00	25,000,000.00	
<b>TOTAL</b>		<b>76,500,000.00</b>	<b>70,500,000.00</b>	

**OYO STATE OF NIGERIA**

**125**

**CAPITAL EXPENDITURE ESTIMATES 2020**

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT			

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	2,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	2,000,000.00	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL</b>			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	1,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	6,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	244,000,000.00	85,000,000.00	
23050112	COUNTERPART FUNDING	0.00	4,000,000.00	
<b>TOTAL</b>		<b>250,000,000.00</b>	<b>100,000,000.00</b>	
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	Purchase of Motor Vehicles	1,500,000.00	20,000,000.00	
23010112	Purchase of Office Furniture and Fittings	-	-	
23010113	Purchase of Computers	-	-	
23010114	Purchase of Printers			
23010115	Purchase of UPS	3,000,000.00	500,000.00	
23010126	Purchase of Sporting /Gaming Equipment	7,000,000.00	1,000,000.00	
23010144	Purchase of Electronics/Electrical Materials			
23010145	Purchase of Projectors			
23010149	Purchase of Other Equipment	6,000,000.00	200,000.00	

<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	Construction/Provision of Office Buildings	5,000,000.00	1,500,000.00	
23020105	Construction/Provision of Water Facilities	3,000,000.00	1,000,000.00	
23020112	Construction/Provision of Sporting Facilities	110,000,000.00	40,600,000.00	
23020118	Construction/Provision of Infrastructure	2,000,000.00	1,000,000.00	
23020127	Construction of ICT Infrastructures	-	-	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>			
23030104	Rehabilitation/Repairs-Water Facilities	5,000,000.00	200,000.00	
23030104	Rehabilitation/Repairs-Facilities		6,000,000.00	
23030111	Rehabilitation/Repairs-Sporting Facilities	1,000,000.00	1,000,000.00	
<b>230101</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	Special Projects and Assignment	1,500,000.00	7,000,000.00	
23050111	Constituency Projects/Empowerment Programme	5,000,000.00	-	
23050113	Land Preparation/Fencing			
<b>TOTAL</b>		<b>150,000,000.00</b>	<b>80,000,000.00</b>	



<b>ECONOMIC CODE</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2020 N</b>	<b>REVIEWED Estimates 2020 N</b>	
	CODE - 052100100100B OYO STATE PRIMARY HEALTH CARE BOARD			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	25,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,000,000.00	1,250,000.00	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	750,000.00	
23010114/15	PURCHASE OF COMPUTER PRINTERS/PHOTOCOPYING MACHINE	-		
23010146	PURCHASE OF OTHER EQUIPMENTS	-	10,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL</b>			
23030105	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES	50,000,000.00	30,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	45,000,000.00	20,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	330,000,000.00	125,000,000.00	
23050112	COUNTERPART FUNDING	150,000,000.00	150,000,000.00	
23050119	CONTIGENCIES-CAPITAL	132,000,000.00	80,000,000.00	
<b>TOTAL</b>		<b>735,000,000.00</b>	<b>442,000,000.00</b>	
	CODE 0111034002 PUBLIC CORPORATION COMMISSION			

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010104	Purchase of Motor Cycles	-	-	
23010105	Purchase of Motor Vehicles	5,000,000.00	5,000,000.00	
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00	
23010113	Purchase of Computers	500,000.00	500,000.00	
23010114	Purchase of Computers Printers			
23010119	Purchase of Power Generating Set	250,000.00	250,000.00	
23010123	Purchase of Fire Fighting Equipment			
23010128	Purchase of Security Equipment			
23010141	Purchase of Computers Storage			
23010142	PURCHASE OF NETWORKING DEVICES	250,000.00	250,000.00	
23010144	Purchase of Electronics /Electrical Equipment			
23010145	Purchase of Projectors			
23010146	Purchase of Other Equipment	1,000,000.00	1,000,000.00	
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>			
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	2,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			
23050102	Computer Soft ware Acquisition	-	-	
<b>TOTAL</b>		<b>9,000,000.00</b>	<b>10,000,000.00</b>	

AGENCY CODE 051705600100	OYO STATE SCHOLARSHIP BOARD	Approved ESTIMATES 2020 (N)	REVIEWED ESTIMATES 2020 (N)	
ECONOMIC CODE	DETAILS OF EXPENDITURE			
230101	PURCHASE OF FIXED ASSETS - GENERAL			
23010105	PURCHASE OF MOTOR VEHICLES			
23010112	PURCHASE OF FURNITURE AND FITTINGS			
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL			
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	500,000.00	
<b>TOTAL</b>		<b>1,500,000.00</b>	<b>1,500,000.00</b>	
	CODE - 052100100100COYO STATE HEALTH INSURANCE AGENCY			
23010105	Procurement of Monitoring and Official Vehicles		15,000,000.00	
23020127	Provision and Installation of ICT			
23050109	Health Plans for Sectors & Institutions			
23010119	Purchase of Other Equipment		9,000,000.00	
23030106	Renovation Of Office			
23030121	Rehabilitation/Repairs of Office Equipment		6,000,000.00	
23010122	Payment of Counterpart Funding and Health Intervention	50,000,000.00		

23010122	Rehabilitation/Repairs of ICT Equipment	-	9,000,000.00	
23050109	Special Projects/Assignment		3,000,000.00	
23050119	Contingencies Capital	15,000,000.00	-	
<b>TOTAL</b>		<b>65,000,000.00</b>	<b>42,000,000.00</b>	

127

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**

	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	Purchase of Motor Vehicles	27,000,000.00	20,000,000.00	
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	3,000,000.00	
23010113	Purchase of Computers	2,000,000.00	2,000,000.00	
23010119	Purchase of Power Generating Set	0.00	0.00	
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	1,000,000.00	
23010128	Purchase of Security Equipment	0.00	0.00	
23010142	Purchase of Network Device/ Peripherals	1,000,000.00	1,000,000.00	
23010146	Purchase of Other Equipment	2,000,000.00	1,000,000.00	

23010148	Purchase of Books	0.00	0.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			
23020101	Construction/Provision of Office Buildings	27,000,000.00	10,000,000.00	
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>			
23030101	Rehabilitation/ Repairs of Residential Building	1,000,000.00	1,000,000.00	
23030102	Rehabilitation/ Repairs - Electricity	1,000,000.00	1,000,000.00	
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	1,000,000.00	1,000,000.00	
23030110	Rehabilitation/- Libraries	1,000,000.00	1,000,000.00	
23030113	Rehabilitation/Reairs-Roads	1,000,000.00	1,000,000.00	
23030121	Rehabilitation/Repairs of Office Building	10,000,000	5,000,000	
23030125	Rehabilitation/Repairs of Power Generating Set	1,000,000	1,000,000	
<b>230401</b>	<b>PRESERVATION OF ENVIRONMENT</b>			
23040106	Beautification & Landscaping	1,000,000.00	1,000,000.00	
<b>TOTAL</b>		<b>80,000,000.00</b>	<b>50,000,000.00</b>	

	CODE: - BUREAU OF PUBLIC PROCUREMENT			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
23010105	Purchase of Motor Vehicles		25,000,000.00	
23010112	Purchase of Office Furniture and Fittings		2,500,000.00	
23010113	Purchase of Computers			
23010119	Purchase of Power Generating Set			
23010122	Purchase of Health/ Medical Equipment	0.00	0.00	
23010128	Purchase of Security Equipment			
23010142	Purchase of Network Device/ Peripherals	40,000,000.00	0.00	
23010146	Purchase of Other Equipment		2,500,000.00	
23010148	Purchase of Books	0.00	0.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>			

23020101	Construction/Provision of Office Buildings			
<b>230401</b>	<b>PRESERVATION OF ENVIRONMENT</b>			
23040106	Beautification & Landscaping	0.00	0.00	
<b>TOTAL</b>		<b>40,000,000.00</b>	<b>30,000,000.00</b>	

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	REVIEWED Estimates 2020 N	
	CODE: 023400200100 - MULTI DOOR COURT HOUSE			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>			
23010105	Purchase of Motor Vehicles	5,000,000.00	5,000,000.00	
23010112	Purchase of Office Furniture and Fittings	-	-	
23010113	Purchase of Computers	-	-	
<b>TOTAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>	
<b>TOTAL COVID-19 RESPONSE ON CAPITAL EXPENDITURE</b>				<b>₦16,438,540,524.66</b>