

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND SEVENTY SIX BILLION, SIX HUNDRED AND EIGHTY FIVE MILLION, FIVE HUNDRED AND THIRTY FIVE THOUSAND, SIX HUNDRED AND THIRTY THREE THOUSAND NAIRA, FORTY SEVEN KOBO FOR THE SERVICES OF SOKOTO STATE GOVERNMENT FOR THE YEAR ENDING ON THE THIRTY FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY ONE



LAW NO: 6 2020

BE IT ENACTED by the House of Assembly of Sokoto State of Nigeria as follows:-

- Citation & Date of Commencement** 1. This Law may be cited as the Appropriation Law, 2021 and shall come into operation on the 1st day of January, 2021.
- Issue and Appropriation of (₦176,685,535,633.47)** 2. The Accountant General may when authorized so to do by warrants issued by the Commissioner of Finance, pay out of Consolidated Revenue Fund during the year ending on the 31st December, 2021 the sums approved by the warrants not exceeding in the whole the sum of **One Hundred and Seventy Six Billion, Six Hundred and Eighty Five Million, Five Hundred and Thirty Five Thousand, Six Hundred and Thirty Three Thousand Naira, Forty Seven Kobo (₦176,685,535,633.47)** being the total of the amount specified in the Schedule.
- Schedule** 3. The said sum shall be deemed to have been appropriated for the purpose and in the manner specified in the Schedule to this Law.

SCHEDULE**2021 RCURRENT EXPENDITURE**

ECONOMIC CODE	MINISTRY AND DEPARTMENTS	APPROVED ESTIMATE 2021
0111001001	Government House	2,400,815,031.92
0111001002	Office of the Deputy Governor	258,594,171.00
0125001001	Admin & General Services/Head of Serv.	1,300,992,673.38
0124001001	Home Affairs	920,496,838.84
0211184001	Ministry for Religious Affairs	1,196,227,610.00
0111044001	Ministry for Special Duties	53,300,000.00
0111018001	Careers & Special Services	1,877,119,817.77
0151001001	Min. For L/ Govt. & Comm. Development	131,129,887.97
0111045001	Establishment & Pension	520,143,457.00
0111013001	Political Affairs / S.S.G. office	8,190,530,738.00
0215001001	Min. of Agriculture & N/Resource	258,400,033.00
0222001001	Min. of Commerce, Indus. & Coop.	162,983,701.44
0517001001	Ministry of Basic Education	2,240,458,728.15
0517001005	Min. of Higher Education	114,769,221.96

0220001001	Ministry of Finance	2,011,249,281.50
0521001001	Ministry of Health	2,902,246,711.12
0123001001	Ministry of Information	242,554,646.00
0326001001	Ministry of Justice	452,000,000.00
0112001001	Legislature	2,470,860,416.27
0234001001	Ministry of Works & Transport	482,693,416.83
0252001001	Min. of Water Resources	468,131,205.33
0514001001	Min. for Women Affairs	162,942,363.38
0326051001	Judiciary - (1) High Court	854,041,298.96
0140002001	Local Government Audit	108,725,736.63
0147002001	Local Government Service Comm.	24,723,936.28
0140001001	Office of the Auditor General	482,867,209.02
0147001001	Civil Service Commission	115,383,175.00
0318011001	Judiciary .Service Comision	73,270,359.64
0253001001	Min. Lands, Housing & Survey	181,556,712.26
0228001001	Min. For Science & Technical Education	1,363,500,796.00
0215115001	Min. of Animal Health & Fisheries Development	595,350,000.00
0451001001	Sokoto Urban & Reg. Planning Department	86,215,265.80

0231003001	Ministry for Rural Development	200,160,763.79
0326053001	Sharia Court of Appeal	624,230,674.00
0148001001	State Ind. Electoral Commission	838,041,928.00
0112003001	House Service Commission	74,923,731.21
0551003001	Min. of Social Welfare & Culture	676,000,000.00
0517056001	Dept. For Scholarship and Students Matters	3,246,679,620.83
0220003001	Min. For Budget & Economic Planning	620,194,841.70
0220007001	Office of the Accountant General	833,000,000.00
0513053001	Dept. For Physically Challenged	29,500,000.00
0535001001	Min. of Environment	356,945,148.70
0233051001	Min. for Solid Minerals & Natural Resources	103,354,316.61
0513001001	Min. of Youth and Sports Development	1,020,750,761.66
0211184002	Zakkat Endowmen (Waqf) Commission	349,020,086.00
0250001001	Fiscal Responsibility Commission	42,000,000.00
0231001001	Ministry of Energy	50,523,753.00
0236001001	Min. of Culture & Tourism	74,357,354.54
0253003001	Tenancy and safety of persons commission	130,000,000.00
	Sub-total	41,973,957,420.49

022201010100	Pension and Gratuity	4,200,000,000.00
0211184002013	Internal Debts Services	10,726,517,733.05
21010101/22040101	Subventions	24,257,929,536.80
	Total Capital Expenditure	95,527,130,973.13
	Grand Total	176,685,535,663.47
CAPITAL EXPENDITURE SCHEDULE 2021		
IPSAS CODE	SECTORS	APPROVED ESTIMATES 2021
	<u>ECONOMIC SECTOR</u>	
0215001001	Agric. Including Irrig.	10,962,000,000.00
0215115002	Livestock	
0215109001	Forestry	
0215115001	Fisheries	4,279,515,000.00
0236001001	Tourism	651,000,000.00
0215110001	FASCO	800,509,000.00
0215111001	SADP	208,000,000.00
0234004001	SORMA	75,000,000.00
0234056001	SECCO	40,000,000.00
0215105001	Fadama III Nig.cares support prog.	3,103,842,000.00

0231003001	Rural Dev.	6,182,525,041.04
011020001	Poverty	120,000,000.00
022001001	Commerce, Ind.& Co-op.	1,917,465,000.00
022001001	SOSMEDA	465,000,000.00
0234001001	Transport	5,293,351,909.06
	SUB-TOTAL	34,098,207,950.10
	SOCIAL SECTOR	
0517001001	Basic Education	3,452,562,327.56
0517010001	Agency for Mass Education	30,000,000.00
0517011001	Agency for Nomadic Education	58,500,000.00
0517057001	Female Education Board	180,000,000.00
0517031001	Arabic and Islamic Educ. Board	140,500,000.00
0517003001	SUBEB	2,202,000,000.00
0517031001	Sultan Maccido Institute	15,000,000.00
0517001005	Higher Education	585,000,000.00
051702100100	State University	1,910,400,000.00
051701800100	Umbaru Ali S. Polytechnic	515,000,000.00
051701900100	Shehu Shagari C.O.E	1,160,000,000.00

0326006001	College of Legal Studies	316,000,000.00
021502100100	College of Agric	486,775,000.00
0521106001	Sultan Abdurahman Sch.of Health Tech.	707,000,000.00
0521104001	College of Nursing Sciences	375,000,000.00
0521104002	College of Nursing Sciences Tambuwal	288,000,000.00
0517021002	College of Basic & Remedial Std.	406,500,000.00
0517008001	Library Board	125,500,000.00
051705600100	Dept. for Schorlarship and Student Matters	60,000,000.00
0517055002	Science & Technology	4,710,000,000.00
0521001001	Health	6,875,568,160.00
0521002001	Contributory Health Care mgt. Agency	100,000,000.00
0521003006	Primary Healthcare Dev. Agency	50,000,000.00
01133001000	SOSACAT	50,000,000.00
0521003008	Orthopaedic Hospital	298,000,000.00
0514001001	Women Affairs	858,180,964.00
0123001001	Information	408,400,000.00
023057001	Social Development	341,000,000.00

0513001002	Youth Development	1,348,000,000.00
0580053001	Physically Challenged	50,000,000.00
	SUB-TOTAL	28,102,886,451.56
	<u>REGIONAL DEVELOPMENT</u>	
0236001001	Water Resources	320,000,000.00
025210100100	RUWASSA	2,500,000,000.00
025200100100	Water Board	1,380,000,000.00
0252103001001	Office of the Surveyor Gen.	230,000,000.00
02451001001	Urban Planning	2,735,000,000.00
0260001001	Housing	130,000,000.00
0245300100101	Town and Country Plan.	5,196,755,317.59
0253002001	Sokoto Geographical Information System	210,000,000.00
015100100100	Community Development	200,733,280.00
0435001001	Environment	1,968,000,000.00
0435016001	SEPA	-
0233051001	Solid Minerals & Natural Resources	787,000,000.00
0231001001	Energy	480,000,000.00
	SUB-TOTAL	16,137,488,597.59

	<u>ADMINISTRATION AND GENERAL SERVICES</u>	
0125001001	Office of the Head of Service	1,120,000,000.00
011013008	Home Affairs	147,000,000.00
011184001	Religious Affairs	1,880,000,000.00
011013001	Political Affairs	1,844,414,620.00
011018001	Carreers	140,000,000.00
0220001001	Min. of Finance	2,292,000,000.00
0220003001	Min. for Budget	1,910,295,853.88
0318011001	Judicial Service Commission	40,650,000.00
014800100101	Independent Electoral Commission	141,500,000.00
012004001	House Service Commission	102,000,000.00
0326002001	Law Reform Commission	60,000,000.00
0111184002	Zakkat & Waqaf Commission	420,000,000.00
0124007001	Fire Service	400,000,000.00
0123013001	Government Printing	10,000,000.00
011080010	State Emergency Agency	805,187,500.00
012320074	Bureau for Public Procurement	25,000,000.00
0435002001	Parks and Garding	465,000,000.00
11013009	Special Duties	38,000,000.00
	SUB-TOTAL	11,841,047,973.88

	LAW AND JUSTICE	
0326001001	Min. of Justice	530,000,000.00
032605100100	High Court of Justice	3,074,000,000.00
0326053001	Shari'a Court of Appeal	390,000,000.00
012001001	Legislature	1,353,500,000.00
	SUB-TOTAL	5,347,500,000.00
	GRAND-TOTAL:-	95,527,130,973.13

MADE AT SOKOTO THIS 23rd DAY OF December.....2020

A

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found it to be a true and correctly printed copy of the said Bill

ABDULRAZAK SHEHU
CLERK TO THE HOUSE

B

I ASSENT THIS 23rd DAY OF DECEMBER.....2020

AMINU WAZIRI TAMBUWAL
GOVERNOR
SOKOTO STATE OF NIGERIA

C

I WITHHOLD MY ASSENT THIS DAY OF2020

**AMINU WAZIRI TAMBUNWAL
GOVERNOR,
SOKOTO STATE OF NIGERIA**

D

Passed again by the Sokoto State House of Assembly by two-third majority this
..... Day of2020

**Speaker
Sokoto State House of Assembly**