

**PROPOSED 2022
PLATEAU STATE
BUDGET**

**PLATEAU STATE GOVERNMENT
OF NIGERIA**

Plateau State Government 2022 Proposed Budget Summary

Item	2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
Opening Balance	11,945,780,336.00	11,945,780,336.00	
Recurrent Revenue	96,687,851,103.00	17,298,331,318.13	99,058,374,750.00
Statutory Allocation	45,500,000,000.00	-	45,500,000,000.00
VAT	25,000,000,000.00	-	25,000,000,000.00
Internal Revenue	21,687,851,103.00	17,298,331,318.13	24,058,374,750.00
Other Federation Account	4,500,000,000.00	-	4,500,000,000.00
Other Revenue	-	-	-
Recurrent Expenditure	90,150,529,723.00	26,494,056,887.94	76,263,701,644.62
Personnel	30,671,293,776.00	15,602,473,199.35	32,178,445,504.46
Overheads	38,508,041,280.00	7,638,822,236.70	27,638,256,140.16
Social Benefits	9,200,000,000.00	3,252,761,451.89	6,940,500,000.00
Grants and Subsidies	8,000,000.00	-	6,500,000.00
Debt Service	11,763,194,667.00	-	9,500,000,000.00
Transfer to Capital Account	18,483,101,716.00	2,750,054,766.19	22,794,673,105.38
Capital Receipts	50,819,968,748.00	3,830,218,225.88	7,607,792,420.00
Grants	13,167,130,082.70	1,233,349,692.68	3,982,339,584.00
Loans	33,523,931,142.30	-	-
Other Capital Receipts	4,128,907,523.00	2,596,868,533.20	3,625,452,836.00
Capital Expenditure	57,344,790,128.00	4,399,690,236.80	30,543,565,997.50
Total Revenue (including Opening Balance)	159,453,600,187.00	33,074,329,880.01	106,666,167,170.00
Total Expenditure	147,495,319,851.00	30,893,747,124.74	106,807,267,642.12
Closing Balance	11,958,280,336.00	2,180,582,755.27	-141,100,472.12

Plateau State Government 2022 Proposed Budget - Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	Administrative Sector
01110000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR
011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100200100	CONSOLIDATED REVENUE FUND CHARGES
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500100	PLATEAU STATE PENSION BOARD
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108400100	PLATEAU STATE OPERATION RAINBOW
011108500100	PLATEAU STATE PEACE BUILDING AGENCY
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
01400000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
01470000000	PLATEAU STATE SERVICE COMMISSIONS



014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
020000000000	Economic Sector
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
023400000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400200100	MINISTRY OF WORKS (ENGINEERING)
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
022900000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025700000000	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
030000000000	Law and Justice
031800000000	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION



031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
032600000000	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
050000000000	Social Services Sector
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051300100400	MIGHTY JET FOOTBALL CLUB
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DE
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
051900000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
052100000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
053500000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT



053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENC
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS



Personnel	Overhead	Total Recurrent	Capital
<u>39,118,945,504.46</u>	<u>37,144,756,140.16</u>	<u>76,263,701,644.62</u>	<u>30,543,565,997.50</u>
11,644,515,113.11	25,650,122,599.16	37,294,637,712.27	7,995,117,337.82
8,287,134,166.08	16,883,325,200.00	25,170,459,366.08	4,188,390,000.00
87,623,035.00	900,000,000.00	987,623,035.00	612,485,000.00
8,280,708.00	340,000,000.00	348,280,708.00	159,500,000.00
8,058,701,681.00	14,198,829,000.00	22,257,530,681.00	-
4,072,668.00	41,200,000.00	45,272,668.00	8,000,000.00
-	49,000,000.00	49,000,000.00	41,800,000.00
72,510,992.00	71,250,000.00	143,760,992.00	1,384,050,000.00
28,600,000.00	144,750,000.00	173,350,000.00	180,000,000.00
-	20,000,000.00	20,000,000.00	25,000,000.00
-	9,000,000.00	9,000,000.00	18,000,000.00
7,069,245.60	5,335,000.00	12,404,245.60	1,100,000.00
-	597,500,000.00	597,500,000.00	736,000,000.00
-	49,459,200.00	49,459,200.00	1,700,000.00
20,275,836.48	457,002,000.00	477,277,836.48	1,020,755,000.00
10,049,597.00	4,278,681,335.00	4,288,730,932.00	534,294,143.82
-	3,194,341,335.00	3,194,341,335.00	483,815,143.82
6,955,853.00	542,550,000.00	549,505,853.00	30,470,000.00
3,093,744.00	541,790,000.00	544,883,744.00	20,009,000.00
1,098,344,644.00	3,950,782,412.16	5,049,127,056.16	2,376,941,550.00
310,351,506.00	301,682,412.16	612,033,918.16	200,000,000.00
787,993,138.00	784,600,000.00	1,572,593,138.00	2,176,941,550.00
-	1,411,500,000.00	1,411,500,000.00	-
-	300,500,000.00	300,500,000.00	-
-	295,000,000.00	295,000,000.00	-
-	811,000,000.00	811,000,000.00	-
-	20,500,000.00	20,500,000.00	-
-	26,000,000.00	26,000,000.00	-
704,892,606.29	181,945,000.00	886,837,606.29	156,843,000.00
73,421,795.37	70,000,000.00	143,421,795.37	7,427,000.00
411,044,911.00	83,550,000.00	494,594,911.00	103,708,000.00
-	6,920,000.00	6,920,000.00	30,000,000.00
220,425,899.92	21,475,000.00	241,900,899.92	15,708,000.00
74,161,782.00	10,725,000.00	84,886,782.00	185,000,000.00
74,161,782.00	10,725,000.00	84,886,782.00	185,000,000.00
1,076,549,327.00	50,000,000.00	1,126,549,327.00	411,041,327.00
1,076,549,327.00	50,000,000.00	1,126,549,327.00	411,041,327.00
254,777,255.00	136,487,500.00	391,264,755.00	80,960,000.00
192,650,455.00	130,114,000.00	322,764,455.00	75,185,000.00
62,126,800.00	6,373,500.00	68,500,300.00	5,775,000.00
54,715,904.74	108,176,152.00	162,892,056.74	12,257,317.00

17,235,611.98	12,390,000.00	29,625,611.98	9,350,000.00
37,480,292.76	95,786,152.00	133,266,444.76	2,907,317.00
83,889,831.00	50,000,000.00	133,889,831.00	49,390,000.00
83,889,831.00	50,000,000.00	133,889,831.00	49,390,000.00
5,283,643,390.55	6,096,867,682.00	11,380,511,072.55	13,018,473,407.68
1,830,320,344.73	335,621,000.00	2,165,941,344.73	3,051,842,977.00
632,525,863.73	100,000,000.00	732,525,863.73	250,000,000.00
841,494,112.00	46,342,000.00	887,836,112.00	23,210,000.00
356,300,369.00	189,279,000.00	545,579,369.00	2,778,632,977.00
1,794,876,139.00	1,663,532,040.00	3,458,408,179.00	402,389,706.00
119,466,892.00	331,645,000.00	451,111,892.00	131,459,985.00
-	19,440,740.00	19,440,740.00	26,951,000.00
10,023,195.00	28,560,000.00	38,583,195.00	51,500,000.00
503,179,473.00	565,994,000.00	1,069,173,473.00	140,000,000.00
1,162,206,579.00	717,892,300.00	1,880,098,879.00	52,478,721.00
96,790,266.00	42,940,000.00	139,730,266.00	27,542,000.00
39,894,354.00	30,000,000.00	69,894,354.00	4,662,000.00
56,895,912.00	12,940,000.00	69,835,912.00	22,880,000.00
99,962,577.30	25,950,000.00	125,912,577.30	4,057,000,000.00
82,021,102.82	21,000,000.00	103,021,102.82	3,850,000,000.00
-	-	-	77,000,000.00
17,941,474.48	4,950,000.00	22,891,474.48	130,000,000.00
105,618,254.50	12,320,000.00	117,938,254.50	30,030,000.00
105,618,254.50	12,320,000.00	117,938,254.50	30,030,000.00
251,816,142.10	97,210,000.00	349,026,142.10	128,000,000.00
65,026,580.00	70,000,000.00	135,026,580.00	53,000,000.00
186,789,562.10	27,210,000.00	213,999,562.10	75,000,000.00
119,283,580.00	3,612,575,500.00	3,731,859,080.00	1,204,744,492.68
83,851,080.00	3,576,538,000.00	3,660,389,080.00	1,045,144,492.68
35,432,500.00	36,037,500.00	71,470,000.00	159,600,000.00
566,854,213.92	197,000,000.00	763,854,213.92	3,190,382,089.00
22,286,365.92	30,000,000.00	52,286,365.92	858,921,689.00
-	-	-	134,420,000.00
482,847,742.00	149,000,000.00	631,847,742.00	1,653,540,400.00
61,720,106.00	18,000,000.00	79,720,106.00	543,500,000.00
33,682,949.00	14,325,000.00	48,007,949.00	292,542,143.00
33,682,949.00	14,325,000.00	48,007,949.00	292,542,143.00
273,577,702.00	44,084,142.00	317,661,844.00	468,500,000.00
98,996,067.00	16,282,500.00	115,278,567.00	28,500,000.00
174,581,635.00	27,801,642.00	202,383,277.00	440,000,000.00
110,861,222.00	51,310,000.00	162,171,222.00	165,500,000.00
110,861,222.00	51,310,000.00	162,171,222.00	165,500,000.00
2,385,121,951.27	1,466,405,000.00	3,851,526,951.27	1,479,810,000.00
2,266,957,691.37	1,386,290,000.00	3,653,247,691.37	1,409,270,000.00
49,824,396.19	152,640,000.00	202,464,396.19	287,850,000.00

1,748,369,300.00	701,150,000.00	2,449,519,300.00	751,000,000.00
286,640,764.30	317,700,000.00	604,340,764.30	163,720,000.00
172,221,200.00	172,800,000.00	345,021,200.00	119,700,000.00
9,902,030.88	42,000,000.00	51,902,030.88	87,000,000.00
118,164,259.90	80,115,000.00	198,279,259.90	70,540,000.00
101,631,911.90	45,115,000.00	146,746,911.90	11,000,000.00
16,532,348.00	35,000,000.00	51,532,348.00	59,540,000.00
19,805,665,049.53	3,931,360,859.00	23,737,025,908.53	8,050,165,252.00
996,765,472.25	216,620,000.00	1,213,385,472.25	103,290,000.00
34,854,714.00	27,720,000.00	62,574,714.00	27,170,000.00
319,998,758.25	69,200,000.00	389,198,758.25	-
469,100,000.00	99,700,000.00	568,800,000.00	-
172,812,000.00	20,000,000.00	192,812,000.00	-
-	-	-	76,120,000.00
75,363,628.00	70,040,000.00	145,403,628.00	100,000,000.00
75,363,628.00	70,040,000.00	145,403,628.00	100,000,000.00
7,879,545,556.46	137,675,000.00	8,017,220,556.46	717,117,100.00
7,439,298,200.23	70,000,000.00	7,509,298,200.23	106,657,100.00
390,063,542.50	32,350,000.00	422,413,542.50	544,720,000.00
35,552,530.73	6,125,000.00	41,677,530.73	16,940,000.00
2,539,809.00	20,000,000.00	22,539,809.00	33,800,000.00
12,091,474.00	9,200,000.00	21,291,474.00	15,000,000.00
137,565,847.38	69,836,999.00	207,402,846.38	140,790,000.00
53,376,867.00	22,330,999.00	75,707,866.00	58,090,000.00
24,497,796.79	40,000,000.00	64,497,796.79	65,700,000.00
59,691,183.59	7,506,000.00	67,197,183.59	17,000,000.00
5,402,411,997.31	1,787,870,860.00	7,190,282,857.31	2,398,097,167.00
-	13,707,200.00	13,707,200.00	7,562,400.00
1,987,338,778.31	506,500,000.00	2,493,838,778.31	600,000,000.00
1,648,779,652.00	155,100,000.00	1,803,879,652.00	39,600,000.00
1,667,297,500.00	880,237,860.00	2,547,535,360.00	1,668,767,040.00
98,996,067.00	41,786,800.00	140,782,867.00	48,969,727.00
-	190,539,000.00	190,539,000.00	33,198,000.00
5,059,351,226.13	1,230,672,000.00	6,290,023,226.13	3,341,522,125.00
128,907,299.00	250,000,000.00	378,907,299.00	1,217,876,000.00
193,388,217.67	138,200,000.00	331,588,217.67	85,000,000.00
1,044,117,090.00	278,000,000.00	1,322,117,090.00	967,866,125.00
2,228,350,243.00	248,500,000.00	2,476,850,243.00	340,710,000.00
250,416,066.00	119,100,000.00	369,516,066.00	30,000,000.00
528,725,908.00	42,272,000.00	570,997,908.00	30,000,000.00
655,815,081.00	91,600,000.00	747,415,081.00	46,970,000.00
29,631,321.46	63,000,000.00	92,631,321.46	623,100,000.00
225,398,414.00	358,646,000.00	584,044,414.00	1,222,464,860.00
189,207,893.00	322,246,000.00	511,453,893.00	1,066,292,860.00
36,190,521.00	11,760,000.00	47,950,521.00	133,710,000.00

-	15,890,000.00	15,890,000.00	15,400,000.00
-	8,750,000.00	8,750,000.00	7,062,000.00
29,262,908.00	60,000,000.00	89,262,908.00	26,884,000.00
29,262,908.00	60,000,000.00	89,262,908.00	26,884,000.00



Total Expenditure
<u>106,807,267,642.12</u>
45,289,755,050.09
29,358,849,366.08
1,600,108,035.00
507,780,708.00
22,257,530,681.00
53,272,668.00
90,800,000.00
1,527,810,992.00
353,350,000.00
45,000,000.00
27,000,000.00
13,504,245.60
1,333,500,000.00
51,159,200.00
1,498,032,836.48
4,823,025,075.82
3,678,156,478.82
579,975,853.00
564,892,744.00
7,426,068,606.16
812,033,918.16
3,749,534,688.00
1,411,500,000.00
300,500,000.00
295,000,000.00
811,000,000.00
20,500,000.00
26,000,000.00
1,043,680,606.29
150,848,795.37
598,302,911.00
36,920,000.00
257,608,899.92
269,886,782.00
269,886,782.00
1,537,590,654.00
1,537,590,654.00
472,224,755.00
397,949,455.00
74,275,300.00
175,149,373.74



38,975,611.98
136,173,761.76
183,279,831.00
183,279,831.00
24,398,984,480.23
5,217,784,321.73
982,525,863.73
911,046,112.00
3,324,212,346.00
3,860,797,885.00
582,571,877.00
46,391,740.00
90,083,195.00
1,209,173,473.00
1,932,577,600.00
167,272,266.00
74,556,354.00
92,715,912.00
4,182,912,577.30
3,953,021,102.82
77,000,000.00
152,891,474.48
147,968,254.50
147,968,254.50
477,026,142.10
188,026,580.00
288,999,562.10
4,936,603,572.68
4,705,533,572.68
231,070,000.00
3,954,236,302.92
911,208,054.92
134,420,000.00
2,285,388,142.00
623,220,106.00
340,550,092.00
340,550,092.00
786,161,844.00
143,778,567.00
642,383,277.00
327,671,222.00
327,671,222.00
5,331,336,951.27
5,062,517,691.37
490,314,396.19



3,200,519,300.00
768,060,764.30
464,721,200.00
138,902,030.88
268,819,259.90
157,746,911.90
111,072,348.00
31,787,191,160.53
1,316,675,472.25
89,744,714.00
389,198,758.25
568,800,000.00
192,812,000.00
76,120,000.00
245,403,628.00
245,403,628.00
8,734,337,656.46
7,615,955,300.23
967,133,542.50
58,617,530.73
56,339,809.00
36,291,474.00
348,192,846.38
133,797,866.00
130,197,796.79
84,197,183.59
9,588,380,024.31
21,269,600.00
3,093,838,778.31
1,843,479,652.00
4,216,302,400.00
189,752,594.00
223,737,000.00
9,631,545,351.13
1,596,783,299.00
416,588,217.67
2,289,983,215.00
2,817,560,243.00
399,516,066.00
600,997,908.00
794,385,081.00
715,731,321.46
1,806,509,274.00
1,577,746,753.00
181,660,521.00

31,290,000.00
15,812,000.00
116,146,908.00
116,146,908.00



Plateau State Government 2022 Proposed Budget - Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	Administrative Sector
01110000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR
011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100200100	CONSOLIDATED REVENUE FUND CHARGES
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500100	PLATEAU STATE PENSION BOARD
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108400100	PLATEAU STATE OPERATION RAINBOW
011108500100	PLATEAU STATE PEACE BUILDING AGENCY
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE



012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
014000000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
014700000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
020000000000	Economic Sector
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
023400000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400200100	MINISTRY OF WORKS (ENGINEERING)
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
022900000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS



025200000000	MINISTRY OF WATER RESOURCES AND ENERGY
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025700000000	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
030000000000	Law and Justice
031800000000	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
032600000000	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
050000000000	Social Services Sector
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051300100400	MIGHTY JET FOOTBALL CLUB
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY



05180000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
05190000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
05210000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
05350000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS



Personnel	Overhead	Total Recurrent
<u>39,118,945,504.46</u>	<u>37,144,756,140.16</u>	<u>76,263,701,644.62</u>
11,644,515,113.11	25,650,122,599.16	37,294,637,712.27
8,287,134,166.08	16,883,325,200.00	25,170,459,366.08
87,623,035.00	900,000,000.00	987,623,035.00
8,280,708.00	340,000,000.00	348,280,708.00
8,058,701,681.00	14,198,829,000.00	22,257,530,681.00
4,072,668.00	41,200,000.00	45,272,668.00
-	49,000,000.00	49,000,000.00
72,510,992.00	71,250,000.00	143,760,992.00
28,600,000.00	144,750,000.00	173,350,000.00
-	20,000,000.00	20,000,000.00
-	9,000,000.00	9,000,000.00
7,069,245.60	5,335,000.00	12,404,245.60
-	597,500,000.00	597,500,000.00
-	49,459,200.00	49,459,200.00
20,275,836.48	457,002,000.00	477,277,836.48
10,049,597.00	4,278,681,335.00	4,288,730,932.00
-	3,194,341,335.00	3,194,341,335.00
6,955,853.00	542,550,000.00	549,505,853.00
3,093,744.00	541,790,000.00	544,883,744.00
1,098,344,644.00	3,950,782,412.16	5,049,127,056.16
310,351,506.00	301,682,412.16	612,033,918.16
787,993,138.00	784,600,000.00	1,572,593,138.00
-	1,411,500,000.00	1,411,500,000.00
-	300,500,000.00	300,500,000.00
-	295,000,000.00	295,000,000.00
-	811,000,000.00	811,000,000.00
-	20,500,000.00	20,500,000.00
-	26,000,000.00	26,000,000.00
704,892,606.29	181,945,000.00	886,837,606.29
73,421,795.37	70,000,000.00	143,421,795.37
411,044,911.00	83,550,000.00	494,594,911.00
-	6,920,000.00	6,920,000.00
220,425,899.92	21,475,000.00	241,900,899.92
74,161,782.00	10,725,000.00	84,886,782.00

74,161,782.00	10,725,000.00	84,886,782.00
1,076,549,327.00	50,000,000.00	1,126,549,327.00
1,076,549,327.00	50,000,000.00	1,126,549,327.00
254,777,255.00	136,487,500.00	391,264,755.00
192,650,455.00	130,114,000.00	322,764,455.00
62,126,800.00	6,373,500.00	68,500,300.00
54,715,904.74	108,176,152.00	162,892,056.74
17,235,611.98	12,390,000.00	29,625,611.98
37,480,292.76	95,786,152.00	133,266,444.76
83,889,831.00	50,000,000.00	133,889,831.00
83,889,831.00	50,000,000.00	133,889,831.00
5,283,643,390.55	6,096,867,682.00	11,380,511,072.55
1,830,320,344.73	335,621,000.00	2,165,941,344.73
632,525,863.73	100,000,000.00	732,525,863.73
841,494,112.00	46,342,000.00	887,836,112.00
356,300,369.00	189,279,000.00	545,579,369.00
1,794,876,139.00	1,663,532,040.00	3,458,408,179.00
119,466,892.00	331,645,000.00	451,111,892.00
-	19,440,740.00	19,440,740.00
10,023,195.00	28,560,000.00	38,583,195.00
503,179,473.00	565,994,000.00	1,069,173,473.00
1,162,206,579.00	717,892,300.00	1,880,098,879.00
96,790,266.00	42,940,000.00	139,730,266.00
39,894,354.00	30,000,000.00	69,894,354.00
56,895,912.00	12,940,000.00	69,835,912.00
99,962,577.30	25,950,000.00	125,912,577.30
82,021,102.82	21,000,000.00	103,021,102.82
-	-	-
17,941,474.48	4,950,000.00	22,891,474.48
105,618,254.50	12,320,000.00	117,938,254.50
105,618,254.50	12,320,000.00	117,938,254.50
251,816,142.10	97,210,000.00	349,026,142.10
65,026,580.00	70,000,000.00	135,026,580.00
186,789,562.10	27,210,000.00	213,999,562.10
119,283,580.00	3,612,575,500.00	3,731,859,080.00
83,851,080.00	3,576,538,000.00	3,660,389,080.00
35,432,500.00	36,037,500.00	71,470,000.00



566,854,213.92	197,000,000.00	763,854,213.92
22,286,365.92	30,000,000.00	52,286,365.92
-	-	-
482,847,742.00	149,000,000.00	631,847,742.00
61,720,106.00	18,000,000.00	79,720,106.00
33,682,949.00	14,325,000.00	48,007,949.00
33,682,949.00	14,325,000.00	48,007,949.00
273,577,702.00	44,084,142.00	317,661,844.00
98,996,067.00	16,282,500.00	115,278,567.00
174,581,635.00	27,801,642.00	202,383,277.00
110,861,222.00	51,310,000.00	162,171,222.00
110,861,222.00	51,310,000.00	162,171,222.00
2,385,121,951.27	1,466,405,000.00	3,851,526,951.27
2,266,957,691.37	1,386,290,000.00	3,653,247,691.37
49,824,396.19	152,640,000.00	202,464,396.19
1,748,369,300.00	701,150,000.00	2,449,519,300.00
286,640,764.30	317,700,000.00	604,340,764.30
172,221,200.00	172,800,000.00	345,021,200.00
9,902,030.88	42,000,000.00	51,902,030.88
118,164,259.90	80,115,000.00	198,279,259.90
101,631,911.90	45,115,000.00	146,746,911.90
16,532,348.00	35,000,000.00	51,532,348.00
19,805,665,049.53	3,931,360,859.00	23,737,025,908.53
996,765,472.25	216,620,000.00	1,213,385,472.25
34,854,714.00	27,720,000.00	62,574,714.00
319,998,758.25	69,200,000.00	389,198,758.25
469,100,000.00	99,700,000.00	568,800,000.00
172,812,000.00	20,000,000.00	192,812,000.00
-	-	-
75,363,628.00	70,040,000.00	145,403,628.00
75,363,628.00	70,040,000.00	145,403,628.00
7,879,545,556.46	137,675,000.00	8,017,220,556.46
7,439,298,200.23	70,000,000.00	7,509,298,200.23
390,063,542.50	32,350,000.00	422,413,542.50
35,552,530.73	6,125,000.00	41,677,530.73
2,539,809.00	20,000,000.00	22,539,809.00
12,091,474.00	9,200,000.00	21,291,474.00



137,565,847.38	69,836,999.00	207,402,846.38
53,376,867.00	22,330,999.00	75,707,866.00
24,497,796.79	40,000,000.00	64,497,796.79
59,691,183.59	7,506,000.00	67,197,183.59
5,402,411,997.31	1,787,870,860.00	7,190,282,857.31
-	13,707,200.00	13,707,200.00
1,987,338,778.31	506,500,000.00	2,493,838,778.31
1,648,779,652.00	155,100,000.00	1,803,879,652.00
1,667,297,500.00	880,237,860.00	2,547,535,360.00
98,996,067.00	41,786,800.00	140,782,867.00
-	190,539,000.00	190,539,000.00
5,059,351,226.13	1,230,672,000.00	6,290,023,226.13
128,907,299.00	250,000,000.00	378,907,299.00
193,388,217.67	138,200,000.00	331,588,217.67
1,044,117,090.00	278,000,000.00	1,322,117,090.00
2,228,350,243.00	248,500,000.00	2,476,850,243.00
250,416,066.00	119,100,000.00	369,516,066.00
528,725,908.00	42,272,000.00	570,997,908.00
655,815,081.00	91,600,000.00	747,415,081.00
29,631,321.46	63,000,000.00	92,631,321.46
225,398,414.00	358,646,000.00	584,044,414.00
189,207,893.00	322,246,000.00	511,453,893.00
36,190,521.00	11,760,000.00	47,950,521.00
-	15,890,000.00	15,890,000.00
-	8,750,000.00	8,750,000.00
29,262,908.00	60,000,000.00	89,262,908.00
29,262,908.00	60,000,000.00	89,262,908.00



Capital	Total Expenditure
<u>30,543,565,997.50</u>	<u>106,807,267,642.12</u>
7,995,117,337.82	45,289,755,050.09
4,188,390,000.00	29,358,849,366.08
612,485,000.00	1,600,108,035.00
159,500,000.00	507,780,708.00
-	22,257,530,681.00
8,000,000.00	53,272,668.00
41,800,000.00	90,800,000.00
1,384,050,000.00	1,527,810,992.00
180,000,000.00	353,350,000.00
25,000,000.00	45,000,000.00
18,000,000.00	27,000,000.00
1,100,000.00	13,504,245.60
736,000,000.00	1,333,500,000.00
1,700,000.00	51,159,200.00
1,020,755,000.00	1,498,032,836.48
534,294,143.82	4,823,025,075.82
483,815,143.82	3,678,156,478.82
30,470,000.00	579,975,853.00
20,009,000.00	564,892,744.00
2,376,941,550.00	7,426,068,606.16
200,000,000.00	812,033,918.16
2,176,941,550.00	3,749,534,688.00
-	1,411,500,000.00
-	300,500,000.00
-	295,000,000.00
-	811,000,000.00
-	20,500,000.00
-	26,000,000.00
156,843,000.00	1,043,680,606.29
7,427,000.00	150,848,795.37
103,708,000.00	598,302,911.00
30,000,000.00	36,920,000.00
15,708,000.00	257,608,899.92
185,000,000.00	269,886,782.00



185,000,000.00	269,886,782.00
411,041,327.00	1,537,590,654.00
411,041,327.00	1,537,590,654.00
80,960,000.00	472,224,755.00
75,185,000.00	397,949,455.00
5,775,000.00	74,275,300.00
12,257,317.00	175,149,373.74
9,350,000.00	38,975,611.98
2,907,317.00	136,173,761.76
49,390,000.00	183,279,831.00
49,390,000.00	183,279,831.00
13,018,473,407.68	24,398,984,480.23
3,051,842,977.00	5,217,784,321.73
250,000,000.00	982,525,863.73
23,210,000.00	911,046,112.00
2,778,632,977.00	3,324,212,346.00
402,389,706.00	3,860,797,885.00
131,459,985.00	582,571,877.00
26,951,000.00	46,391,740.00
51,500,000.00	90,083,195.00
140,000,000.00	1,209,173,473.00
52,478,721.00	1,932,577,600.00
27,542,000.00	167,272,266.00
4,662,000.00	74,556,354.00
22,880,000.00	92,715,912.00
4,057,000,000.00	4,182,912,577.30
3,850,000,000.00	3,953,021,102.82
77,000,000.00	77,000,000.00
130,000,000.00	152,891,474.48
30,030,000.00	147,968,254.50
30,030,000.00	147,968,254.50
128,000,000.00	477,026,142.10
53,000,000.00	188,026,580.00
75,000,000.00	288,999,562.10
1,204,744,492.68	4,936,603,572.68
1,045,144,492.68	4,705,533,572.68
159,600,000.00	231,070,000.00

3,190,382,089.00	3,954,236,302.92
858,921,689.00	911,208,054.92
134,420,000.00	134,420,000.00
1,653,540,400.00	2,285,388,142.00
543,500,000.00	623,220,106.00
292,542,143.00	340,550,092.00
292,542,143.00	340,550,092.00
468,500,000.00	786,161,844.00
28,500,000.00	143,778,567.00
440,000,000.00	642,383,277.00
165,500,000.00	327,671,222.00
165,500,000.00	327,671,222.00
1,479,810,000.00	5,331,336,951.27
1,409,270,000.00	5,062,517,691.37
287,850,000.00	490,314,396.19
751,000,000.00	3,200,519,300.00
163,720,000.00	768,060,764.30
119,700,000.00	464,721,200.00
87,000,000.00	138,902,030.88
70,540,000.00	268,819,259.90
11,000,000.00	157,746,911.90
59,540,000.00	111,072,348.00
8,050,165,252.00	31,787,191,160.53
103,290,000.00	1,316,675,472.25
27,170,000.00	89,744,714.00
-	389,198,758.25
-	568,800,000.00
-	192,812,000.00
76,120,000.00	76,120,000.00
100,000,000.00	245,403,628.00
100,000,000.00	245,403,628.00
717,117,100.00	8,734,337,656.46
106,657,100.00	7,615,955,300.23
544,720,000.00	967,133,542.50
16,940,000.00	58,617,530.73
33,800,000.00	56,339,809.00
15,000,000.00	36,291,474.00



140,790,000.00	348,192,846.38
58,090,000.00	133,797,866.00
65,700,000.00	130,197,796.79
17,000,000.00	84,197,183.59
2,398,097,167.00	9,588,380,024.31
7,562,400.00	21,269,600.00
600,000,000.00	3,093,838,778.31
39,600,000.00	1,843,479,652.00
1,668,767,040.00	4,216,302,400.00
48,969,727.00	189,752,594.00
33,198,000.00	223,737,000.00
3,341,522,125.00	9,631,545,351.13
1,217,876,000.00	1,596,783,299.00
85,000,000.00	416,588,217.67
967,866,125.00	2,289,983,215.00
340,710,000.00	2,817,560,243.00
30,000,000.00	399,516,066.00
30,000,000.00	600,997,908.00
46,970,000.00	794,385,081.00
623,100,000.00	715,731,321.46
1,222,464,860.00	1,806,509,274.00
1,066,292,860.00	1,577,746,753.00
133,710,000.00	181,660,521.00
15,400,000.00	31,290,000.00
7,062,000.00	15,812,000.00
26,884,000.00	116,146,908.00
26,884,000.00	116,146,908.00



Plateau State Government 2022 Proposed Budget - Total Revenue (including Capital Receipts) by Adm

Code	Administrative Unit
	<i>Total Revenue</i>
01000000000	Administrative Sector
01110000000	Government House
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
01400000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
01470000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
02000000000	Economic Sector
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY



021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
022200300100	KABONG MARKET AUTHORITY
023400000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
022900000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025700000000	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
030000000000	Law and Justice
031800000000	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE



031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
032600000000	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
050000000000	Social Services Sector
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
051900000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
052100000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
053500000000	MINISTRY OF ENVIRONMENT



053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit
010000000000	Total Recurrent Revenue
011100000000	Administrative Sector
011103200100	Government House
011103300100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103500200	PLATEAU STATE AIDS CONTROL AGENCY
011108600100	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
012400000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
014000000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
014700000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
020000000000	Economic Sector
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY



021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
022200000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
022200300100	KABONG MARKET AUTHORITY
023400000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
022900000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
023600000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025700000000	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
026000000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
030000000000	Law and Justice
031800000000	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
032600000000	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
050000000000	Social Services Sector
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)



051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
051900000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
052100000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
053500000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit
	<i>Total Capital Receipts</i>
010000000000	Administrative Sector
011100000000	Government House
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY



011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
014000000000	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
020000000000	Economic Sector
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
025200000000	MINISTRY OF WATER RESOURCES AND ENERGY
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
050000000000	Social Services Sector
051300000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100300	PLATEAU UNITED FOOTBALL CLUB
051700000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051900000000	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
052100000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
053500000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Revenue by Economic Classification

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)



1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)
110101	GOVERNMENT SHARE OF FAAC
11010101	STATUTORY ALLOCATION
11010104	Derivation 13% Solid Minerals
110102	GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT
11010301	EXCESS CRUDE
11010302	EXCHANGE RATE DIFFERENCE
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120101	PERSONAL TAXES
12010101	Pay-as-You-Earn (PUBLIC)
12010102	Pay-as-You-Earn (PRIVATE)
120102	CAPITAL GAINS TAX
12010201	CAPITAL GAINS TAX
12010202	Stamp duty
120103	Withholding Tax – GENERAL
12010301	Withholding Tax on Bank Interest/Deposit
12010302	Withholding Tax on Contracts
12010303	Withholding Tax on Dividends
12010306	Withholding Tax on Rents
120104	DIRECT ASSESSMENT
12010401	Direct Assessment Tax
120105	TRADE TAX
12010501	Animal Trade Tax
120106	OTHERS
12010601	Pool Betting Tax/Casinos/Gaming
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020127	Auctioneers Licenses
12020128	Motor Vehicle Licenses(MVL)
12020129	Motor Drivers Licenses(MDL)
12020106	Hide and Skin Buyers Licenses
12020113	Road Worthiness
12020134	Patent Medicine Licenses
12020135	Registration of Hospital/Clinics License



12020136	Renewal of Licenses
12020137	Testing of Drivers for License
12020138	Delivery Permit
12020139	Bakery permit
12020140	Environmental Stress Permit
12020141	Permit for Temporal Structures/Roof Rack/Light
12020142	ANNUAL REGISTRATION OF CULTURAL RELATED BODIES
12020143	N/A
12020144	N/A
12020145	N/A
12020146	N/A
12020147	N/A
120202	FINES-GENERAL
12020201	Court Fines
12020212	Sanitation Fines
12020213	Roads Lathering
12020214	Road Traffic violations & vehicle inspection Offences charges
12020215	Wrong Parking Fine
12020216	Contravention Fine
12020217	Penalty and Interest
12020218	Damage to Road Infrastructure
12020219	N/A
120203	FEES-GENERAL
12020301	Accommodation fee(all tertiary institutions)
12020302	Tuition fee(all tertiary institutions)
12020305	Reg./Renewal fee for private schools
12020306	Environmental Impact Analysis Report (E.I.A)/Environmental Stress Charge/Ecological Levy
12020307	Court Fees
12020310	Development Levy
12020315	Registration/Renewal fee for poultry and livestock Investor
12020316	Business Premises
12020317	Grading Fee
12020318	Workshop fee Rental
12020319	Registration of Business/Co-operatives societies Reg. fee/Renewal of certificates
12020321	Registration of Motor Vehicle
12020323	Collection of Tender Fees
12020324	Gate Taking



12020326	Player Transfer Fees (International)
12020327	Abattoir Management Fee
12020328	Examination fees
12020329	Water connection/Reconnection
12020332	Vetting Fees/National Safety Code Vetting Fee
12020335	Trade and Livestock inspection fee
12020336	Registration/Issuance of I.D. Card to Mine Workers, ICT FREELANCERS AND REMOTE DEVELOPERS
12020341	Registration of contractors
12020342	Miscellaneous traffic charges
12020350	Tanker Tickets(Public)/(PSWB)
12020351	Clearance Fee
12020352	N.T.I. Receipts
12020353	Administrative Charges from Marriage Certificates
12020354	Environmental Private Waste Operators
12020355	Advertisements/Billboards/Signboards
12020356	Introductory Fee
12020357	Biding Fee
12020358	Medical/Yellow Card Fee
12020359	Ambulance/Laboratory/Mortuary/Operation Fee
12020360	IJMB/JAMB Registration
12020361	National Plate Number Registration Fee
12020363	Inspection/Re-Certification/Impoundment Fee
12020364	Change of Purpose Clause Fee
12020365	Consultancy Services Fee
12020366	Audit Registration Fee/Renewal Fee
12020367	Probate Fee
12020368	Ante-natal Booking
12020369	Right-of-Ownership Processing Fee
12020370	Certificate-of-Ownership Premium Fee
12020371	Condonation Fee
12020372	Library Fee
12020373	Acceptance/Consent Fee
12020374	Verification/Issuance of Result/Testimonial/Transcript/Certificate
12020375	Maintenance/Sanitation Fee
12020376	Games/Sports Fee
12020377	Caution Deposit Fee
12020378	Demonstration/Practical Fee/Teaching Practice Fee



12020379	Social Services Fee/Parking Fees
12020380	NBTEC Fee/Other(General Studies)
12020381	Tenancy agreement
12020382	Layout Approval Fee
12020383	Matriculation/Graduation/Convocation/HIRING OF Gown
12020384	Wheel Barrows
12020385	HRDC (CEC)
12020386	Alumni and Legacy
12020387	Field Trips/Excursion
12020388	Placement & Removal of "Off the Road" fee
12020389	Weighbridge/Towing/Tyre Locks/Garage Fees
12020391	Students Academic Programme/General Studies
12020392	Florence Nightingale
12020394	Enterprenuership Fee
12020395	Lodgement of Court Judgement/Coveats
12020396	Ownership Complaints
12020397	Processing Fee/Building Approval/Site Development Plan/Campus Plan/Part-Surrender Plan
12020398	ICT Facility/CITIZENS IDENTITY REGISTRATION FEES
12020399	Registration Fee(Faculty)
120204	SALES-GENERAL
12020401	Sales of Fingelings and table size fish
12020402	video clubs & centers, sales of promotion
12020403	Sales of forms
12020404	Sales of Newspaper
12020405	Sales of Law Books
12020407	Sales of Sticker
12020408	Sales of map
12020409	Sales of Horticultural Seedlings
12020410	Clinical Treatment and Sales of Drugs
12020412	Admission Form
12020430	Sales of Journals/Magazines/Manuals/News Papers
12020431	Sales of Handcrafts
12020432	Sales of Identity Cards
12020433	Sales of unserviceable Machines/Vehicles
12020434	Sales of Annual Report/Books (Reciept)
12020435	Sales of Seeds/Seedlings
12020436	Sales of Agricultural Farm Produce



12020437	Sales of Land
12020438	Sales of Equipment/Implements
12020439	Shoe Sale/Repairs
12020440	Teaching aids
12020441	Sales of Bid Documents
12020442	Sales of Cactus Stationery
12020443	Sales of Drivers/Conductors (Badges)
12020444	SALES OF GAZZETTES
12020445	MONETIZATION OF OFFICIAL VEHICLES
12020446	SALE OF AGRO CHEMICALS
12020447	Sales of Uniforms/Laboratory Coats
120205	EARNINGS-GENERAL
12020505	Tractor Hiring
12020508	Advertisement
12020509	Printing charges
12020513	Commercial Printing Jobs
12020515	Drilling of boreholes charges
12020518	Library Charges
12020521	Laboratory Facilities Services
12020536	Workshop Services/ENDORSEMENT OF PROGRAMME/EVENTS
12020537	Hiring of Vehicle/Capital Equipment/INDOOR THEATRE
12020538	Feed Mills Activities
12020539	Issuance of Indigene Letters
12020540	Plan Deposit Fees (Private Surveyors)
12020541	Title Deed Plans (TDP) Fees (General)
12020542	Concert Promotions
12020543	Hiring of Camp/Guest House/Hotel/Motel/Park/Resort/Theatre
12020544	Earnings from Business Centre/Shopping Complex
12020545	Hiring of Troupe/Band
12020546	Proceeds from Forest and Game Reserves
12020547	Catering/Home Economics Ventures
12020548	Proceeds from Mineral Analysis
12020549	Proceeds from Programmes Activities
12020550	Proceeds from Mineral Investment
12020551	Proceeds from Retainership Operations
12020552	Utility Charges



12020553	Proceeds from Press Release Operations
12020554	Civic Education/Anti-Cult Charges
12020555	Proceeds from News Coverage Operations
12020556	Proceeds from Clinic
12020557	Proceeds from Clinic Services
12020558	Administrative Charges
12020559	Charges for Telecommunications Installations
12020560	Tour Guide Services
12020561	Delivery Services
12020562	Medical Certificate & Reports
12020563	Dental Services
12020564	Proceeds from Construction of Bridges/Culverts
12020565	Mineral Surveillance/Surphase Rent
12020566	Proceeds from Mining Construction Material Resource
12020568	Forestry Parks & Gardens Parking log and Zarazon
12020569	Traffic Management (VIO)
12020570	Quarry Crusher Plant
12020571	Recommendation/Attention for accessing grants
12020573	Women Model Centres
12020577	Maize Shelling Machines
12020578	Rabbitory Unit
12020580	Fire Service Scales of Charges
12020581	Debt Recovery
12020582	Women Multi-Purpose Centre
12020583	Administrative/Departmental Charges
12020584	Survey and Lending of Equipment
12020585	Lottery
12020586	Proceeds from Training of Beneficiaries
12020587	Miscellaneous
12020588	HIRING OF STADIUM
12020589	DRUG TEST
12020590	AUTOMOBILE DIAGNOTIC AND REPAIRS
120206	RENT ON GOVERNMENT BUILDING-GENERAL



12020601	Charges on Hall / Space
12020602	Rent of Staff Quarters
12020603	Rent on Shops
12020622	Rent on Use of Youth Centre
12020623	Rent on Abandoned Property
12020625	Rent from Boards Properties
12020626	Rent on the use of NYSC Camp. Facilities
12020627	RENT ON ACQUIRED PROPERTY
120207	RENT ON LAND AND OTHERS-GENERAL
12020701	Ground Rent
12020702	Private Layout
12020709	Survey Fee
12020710	Processing Fee
12020711	Building Plan Approval Fee
12020730	Lease (Pouch Water)
12020732	Rent from Works Yard
12020734	Ground Rent (Arrears and Others)
12020735	Ground Rent (Petrol Station)
12020736	Lease (Petroleum Sub lease)
120209	INVESTMENT INCOME-GENERAL
12020901	Dividend Income from Quoted Stocks
12020902	Dividend Income from Unquoted Stocks
12020905	Interest on Current Accounts
#N/A	#N/A
12021004	BANK INTEREST
13	AID AND GRANTS
1301	AID
130101	DOMESTIC AIDS
13010101	CURRENT DOMESTIC AIDS
13010102	CAPITAL DOMESTIC AIDS
1302	GRANTS
130201	DOMESTIC GRANTS
13020101	CURRENT DOMESTIC GRANTS



13020102	CAPITAL DOMESTIC GRANTS
13020103	Donations from Corporate Bodies and Individuals
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>
1402	OTHER CAPITAL RECEIPTS
140201	OTHER CAPITAL RECEIPTS
14020101	OTHER CAPITAL RECEIPTS TO CDF
14020103	DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING
1403	LOANS/ BORROWINGS RECEIPT
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS
14030104	DOMESTIC BOND
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS
1407	EXTRAORDINARY ITEMS
140701	EXTRAORDINARY ITEMS
14070102	UNSPECIFIED REVENUE



Administrative Classification

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>147,507,819,851.00</u>	<u>21,128,549,544.01</u>	<u>106,666,167,170.00</u>
6,543,964,267.00	151,036,035.03	2,035,211,336.00
5,687,088,636.00	25,000.00	1,702,027,836.00
4,902,000,000.00		1,649,452,836.00
325,000.00	25,000.00	575,000.00
2,000,000.00		2,000,000.00
782,763,636.00		50,000,000.00
28,290,000.00	39,346,062.00	28,290,000.00
20,740,000.00	39,346,062.00	20,740,000.00
3,550,000.00		3,550,000.00
4,000,000.00		4,000,000.00
500,000.00	119,000.00	550,000.00
500,000.00	119,000.00	550,000.00
335,210,131.00	91,184,197.13	200,720,000.00
2,000,000.00	865,750.00	2,000,000.00
118,020,000.00	24,346,687.49	75,000,000.00
110,000,000.00	37,215,579.64	85,000,000.00
-	2,910,000.00	17,020,000.00
105,190,131.00	25,846,180.00	21,700,000.00
2,750,000.00	1,236,000.00	2,800,000.00
2,750,000.00	1,236,000.00	2,800,000.00
75,085,500.00	17,964,775.90	75,085,500.00
75,085,500.00	17,964,775.90	75,085,500.00
382,990,000.00	195,000.00	13,418,000.00
2,510,000.00	195,000.00	2,888,000.00
380,480,000.00		10,530,000.00
2,000,000.00	966,000.00	2,300,000.00
1,500,000.00	574,000.00	1,500,000.00
500,000.00	392,000.00	800,000.00
30,050,000.00	-	10,020,000.00
30,050,000.00		10,020,000.00
130,822,957,911.30	16,208,966,534.04	95,585,607,750.00
2,404,934,429.00	12,499,573.00	137,775,000.00
310,650,000.00	1,944,350.00	58,900,000.00
20,050,000.00		-

45,000,000.00	10,186,252.00	72,612,000.00
2,029,234,429.00	368,971.00	6,263,000.00
118,302,822,514.30	15,856,051,366.04	93,362,035,250.00
101,953,931,142.30	18,344,700.00	75,033,000,000.00
5,200,000.00	1,945,000.00	5,200,000.00
50,000.00		50,000.00
16,343,641,372.00	15,835,761,666.04	18,323,785,250.00
37,615,000.00	3,377,580.00	78,715,000.00
-	1,071,000.00	41,100,000.00
2,565,000.00	1,284,000.00	2,565,000.00
35,050,000.00	1,022,580.00	35,050,000.00
44,600,000.00	527,000.00	81,900,000.00
42,500,000.00	352,000.00	77,800,000.00
2,100,000.00	175,000.00	4,100,000.00
256,550,000.00	23,980,980.00	256,550,000.00
256,550,000.00	23,980,980.00	256,550,000.00
61,900,000.00	15,537,781.00	57,500,000.00
22,200,000.00	4,704,775.00	12,200,000.00
39,700,000.00	10,833,006.00	45,300,000.00
410,000.00	45,600.00	410,000.00
400,000.00	45,600.00	400,000.00
10,000.00		10,000.00
8,476,850,968.00	89,193,064.39	321,875,000.00
51,050,000.00	14,432,846.81	51,050,000.00
7,243,625,000.00	74,760,217.58	266,525,000.00
1,182,175,968.00		4,300,000.00
21,000,000.00	-	37,250,000.00
21,000,000.00		37,250,000.00
153,275,000.00	55,929,898.00	438,597,500.00
4,175,000.00	177,300.00	4,647,500.00
149,100,000.00	55,752,598.00	433,950,000.00
1,063,000,000.00	151,823,691.61	813,000,000.00
1,063,000,000.00	151,823,691.61	813,000,000.00
59,815,000.00	58,174,378.00	142,715,000.00
49,260,000.00	41,590,928.00	122,260,000.00
360,000.00	16,000.00	360,000.00
47,100,000.00	41,413,768.00	120,100,000.00



1,250,000.00	87,260.00	1,250,000.00
550,000.00	73,900.00	550,000.00
10,555,000.00	16,583,450.00	20,455,000.00
10,150,000.00	16,583,450.00	20,150,000.00
405,000.00		305,000.00
10,081,082,672.70	4,710,372,596.94	8,902,633,084.00
61,560,000.00	951,000.00	56,610,000.00
2,210,000.00	661,000.00	2,260,000.00
4,350,000.00	290,000.00	4,350,000.00
55,000,000.00		50,000,000.00
1,050,000.00	270,000.00	1,000,000.00
1,050,000.00	270,000.00	1,000,000.00
6,258,870,000.00	2,497,786,799.93	2,029,512,000.00
4,020,550,000.00	36,246,468.71	590,972,000.00
2,235,000,000.00	2,460,804,031.22	1,435,000,000.00
250,000.00	56,800.00	500,000.00
2,800,000.00	636,000.00	2,800,000.00
270,000.00	43,500.00	240,000.00
1,355,000.00	55,500.00	1,260,000.00
-		200,000.00
1,355,000.00	55,500.00	1,060,000.00
2,954,152,672.70	1,431,042,371.55	3,958,988,748.00
15,000,000.00	700,000.00	15,000,000.00
514,807,011.70	409,481,142.55	1,220,642,708.00
259,100,000.00	36,947,970.00	156,100,000.00
2,108,064,661.00	973,326,159.00	2,506,000,040.00
54,181,000.00	10,487,100.00	59,246,000.00
3,000,000.00	100,000.00	2,000,000.00
691,945,000.00	632,605,898.48	1,665,592,336.00
8,910,000.00	4,096,620.00	402,662,336.00
300,000.00	155,575,055.48	473,300,000.00
200,000,000.00	150,240,040.00	203,700,000.00
197,000,000.00	91,344,748.00	197,000,000.00
125,500,000.00	75,608,935.00	149,300,000.00
80,235,000.00	60,196,600.00	89,630,000.00
80,000,000.00	95,543,900.00	150,000,000.00
89,500,000.00	32,636,500.00	805,520,000.00



23,100,000.00	572,500.00	722,600,000.00
56,500,000.00	31,665,000.00	72,000,000.00
9,700,000.00	399,000.00	10,720,000.00
200,000.00		200,000.00
22,650,000.00	115,024,526.98	384,150,000.00
22,650,000.00	115,024,526.98	384,150,000.00

n

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>96,687,851,103.00</u>	<u>17,298,331,318.13</u>	<u>99,058,374,750.00</u>
500,200,631.00	151,036,035.03	345,708,500.00
23,325,000.00	25,000.00	22,575,000.00
21,000,000.00	-	20,000,000.00
325,000.00	25,000.00	575,000.00
2,000,000.00	-	2,000,000.00
28,290,000.00	39,346,062.00	28,290,000.00
20,740,000.00	39,346,062.00	20,740,000.00
3,550,000.00	-	3,550,000.00
4,000,000.00	-	4,000,000.00
500,000.00	119,000.00	550,000.00
500,000.00	119,000.00	550,000.00
335,210,131.00	91,184,197.13	200,720,000.00
2,000,000.00	865,750.00	2,000,000.00
118,020,000.00	24,346,687.49	75,000,000.00
110,000,000.00	37,215,579.64	85,000,000.00
-	2,910,000.00	17,020,000.00
105,190,131.00	25,846,180.00	21,700,000.00
2,750,000.00	1,236,000.00	2,800,000.00
2,750,000.00	1,236,000.00	2,800,000.00
75,085,500.00	17,964,775.90	75,085,500.00
75,085,500.00	17,964,775.90	75,085,500.00
2,990,000.00	195,000.00	3,368,000.00
2,510,000.00	195,000.00	2,888,000.00
480,000.00	-	480,000.00
2,000,000.00	966,000.00	2,300,000.00
1,500,000.00	574,000.00	1,500,000.00
500,000.00	392,000.00	800,000.00
30,050,000.00	-	10,020,000.00
30,050,000.00	-	10,020,000.00
93,725,179,372.00	16,208,966,534.04	95,585,607,750.00
381,963,000.00	12,499,573.00	137,775,000.00
310,650,000.00	1,944,350.00	58,900,000.00
20,050,000.00	-	-

45,000,000.00	10,186,252.00	72,612,000.00
6,263,000.00	368,971.00	6,263,000.00
91,378,891,372.00	15,856,051,366.04	93,362,035,250.00
75,030,000,000.00	18,344,700.00	75,033,000,000.00
5,200,000.00	1,945,000.00	5,200,000.00
50,000.00	-	50,000.00
16,343,641,372.00	15,835,761,666.04	18,323,785,250.00
37,615,000.00	3,377,580.00	78,715,000.00
-	1,071,000.00	41,100,000.00
2,565,000.00	1,284,000.00	2,565,000.00
35,050,000.00	1,022,580.00	35,050,000.00
44,600,000.00	527,000.00	81,900,000.00
42,500,000.00	352,000.00	77,800,000.00
2,100,000.00	175,000.00	4,100,000.00
256,550,000.00	23,980,980.00	256,550,000.00
256,550,000.00	23,980,980.00	256,550,000.00
61,900,000.00	15,537,781.00	57,500,000.00
22,200,000.00	4,704,775.00	12,200,000.00
39,700,000.00	10,833,006.00	45,300,000.00
410,000.00	45,600.00	410,000.00
400,000.00	45,600.00	400,000.00
10,000.00	-	10,000.00
325,975,000.00	89,193,064.39	321,875,000.00
51,050,000.00	14,432,846.81	51,050,000.00
243,625,000.00	74,760,217.58	266,525,000.00
31,300,000.00	-	4,300,000.00
21,000,000.00	-	37,250,000.00
21,000,000.00	-	37,250,000.00
153,275,000.00	55,929,898.00	438,597,500.00
4,175,000.00	177,300.00	4,647,500.00
149,100,000.00	55,752,598.00	433,950,000.00
1,063,000,000.00	151,823,691.61	813,000,000.00
1,063,000,000.00	151,823,691.61	813,000,000.00
59,815,000.00	58,174,378.00	142,715,000.00
49,260,000.00	41,590,928.00	122,260,000.00
360,000.00	16,000.00	360,000.00
47,100,000.00	41,413,768.00	120,100,000.00
1,250,000.00	87,260.00	1,250,000.00
550,000.00	73,900.00	550,000.00
10,555,000.00	16,583,450.00	20,455,000.00
10,150,000.00	16,583,450.00	20,150,000.00
405,000.00	-	305,000.00
2,402,656,100.00	880,154,371.06	2,984,343,500.00
61,560,000.00	951,000.00	36,610,000.00
2,210,000.00	661,000.00	2,260,000.00



4,350,000.00	290,000.00	4,350,000.00
55,000,000.00	-	30,000,000.00
1,050,000.00	270,000.00	1,000,000.00
1,050,000.00	270,000.00	1,000,000.00
478,870,000.00	57,356,768.71	649,512,000.00
420,550,000.00	36,246,468.71	590,972,000.00
55,000,000.00	20,374,000.00	55,000,000.00
250,000.00	56,800.00	500,000.00
2,800,000.00	636,000.00	2,800,000.00
270,000.00	43,500.00	240,000.00
1,355,000.00	55,500.00	1,260,000.00
-	-	200,000.00
1,355,000.00	55,500.00	1,060,000.00
1,055,726,100.00	311,730,259.35	1,239,711,500.00
15,000,000.00	700,000.00	15,000,000.00
422,093,600.00	163,398,576.85	645,132,500.00
259,100,000.00	36,947,970.00	156,100,000.00
302,351,500.00	100,096,612.50	362,233,000.00
54,181,000.00	10,487,100.00	59,246,000.00
3,000,000.00	100,000.00	2,000,000.00
691,945,000.00	477,030,843.00	946,580,000.00
8,910,000.00	4,096,620.00	156,650,000.00
300,000.00	-	300,000.00
200,000,000.00	150,240,040.00	203,700,000.00
197,000,000.00	91,344,748.00	197,000,000.00
125,500,000.00	75,608,935.00	149,300,000.00
80,235,000.00	60,196,600.00	89,630,000.00
80,000,000.00	95,543,900.00	150,000,000.00
89,500,000.00	32,636,500.00	105,520,000.00
23,100,000.00	572,500.00	22,600,000.00
56,500,000.00	31,665,000.00	72,000,000.00
9,700,000.00	399,000.00	10,720,000.00
200,000.00	-	200,000.00
22,650,000.00	123,500.00	4,150,000.00
22,650,000.00	123,500.00	4,150,000.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>50,819,968,748.00</u>	<u>3,830,218,225.88</u>	<u>7,607,792,420.00</u>
6,043,763,636.00	-	1,689,502,836.00
5,663,763,636.00	-	1,679,452,836.00
4,881,000,000.00		1,629,452,836.00

782,763,636.00		50,000,000.00
380,000,000.00	-	10,050,000.00
380,000,000.00		10,050,000.00
37,097,778,539.30	-	-
2,022,971,429.00	-	-
2,022,971,429.00		
26,923,931,142.30	-	-
26,923,931,142.30		
8,150,875,968.00	-	-
7,000,000,000.00		
1,150,875,968.00		
7,678,426,572.70	3,830,218,225.88	5,918,289,584.00
-	-	20,000,000.00
-		20,000,000.00
5,780,000,000.00	2,440,430,031.22	1,380,000,000.00
3,600,000,000.00		
2,180,000,000.00	2,440,430,031.22	1,380,000,000.00
1,898,426,572.70	1,119,312,112.20	2,719,277,248.00
92,713,411.70	246,082,565.70	575,510,208.00
1,805,713,161.00	873,229,546.50	2,143,767,040.00
-	155,575,055.48	719,012,336.00
-		246,012,336.00
-	155,575,055.48	473,000,000.00
-	-	700,000,000.00
-		700,000,000.00
-	114,901,026.98	380,000,000.00
-	114,901,026.98	380,000,000.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>147,507,799,851.00</u>	<u>21,128,549,544.01</u>	<u>106,666,147,170.00</u>
<u>75,000,000,000.00</u>	-	<u>75,000,000,000.00</u>



75,000,000,000.00	-	75,000,000,000.00
45,500,000,000.00	-	45,500,000,000.00
45,000,000,000.00		45,000,000,000.00
500,000,000.00		500,000,000.00
25,000,000,000.00	-	25,000,000,000.00
25,000,000,000.00		25,000,000,000.00
4,500,000,000.00	-	4,500,000,000.00
500,000,000.00		500,000,000.00
4,000,000,000.00		4,000,000,000.00
<u>21,687,831,103.00</u>	<u>17,298,331,318.13</u>	<u>24,058,354,750.00</u>
<u>13,184,369,872.00</u>	<u>13,584,849,512.05</u>	<u>15,740,950,000.00</u>
11,072,250,000.00	13,167,641,329.31	13,220,000,000.00
6,477,050,000.00	11,510,257,797.50	6,820,000,000.00
4,595,200,000.00	1,657,383,531.81	6,400,000,000.00
33,721,800.00	14,700,911.56	59,500,000.00
7,500,000.00	2,673,863.30	9,500,000.00
26,221,800.00	12,027,048.26	50,000,000.00
1,442,657,300.00	322,829,841.13	1,660,150,000.00
406,100,000.00	65,959,059.09	420,000,000.00
577,757,300.00	122,647,192.76	600,150,000.00
327,500,000.00	83,391,521.99	340,000,000.00
131,300,000.00	50,832,067.29	300,000,000.00
584,440,772.00	78,977,680.05	800,000,000.00
584,440,772.00	78,977,680.05	800,000,000.00
50,000,000.00	4,000.00	-
50,000,000.00	4,000.00	
1,300,000.00	695,750.00	1,300,000.00
1,300,000.00	695,750.00	1,300,000.00
<u>8,503,461,231.00</u>	<u>3,713,481,806.08</u>	<u>8,317,404,750.00</u>
235,274,000.00	142,655,305.00	293,086,500.00
150,000.00	170,000.00	150,000.00
122,100,000.00	80,777,375.00	150,586,500.00
70,114,000.00	46,487,000.00	82,000,000.00
500,000.00	44,900.00	150,000.00
800,000.00		800,000.00
350,000.00		350,000.00
160,000.00	126,000.00	200,000.00



1,600,000.00	58,220.00	1,600,000.00
10,000,000.00	2,964,500.00	10,000,000.00
1,000,000.00	125,000.00	1,000,000.00
500,000.00	28,000.00	500,000.00
16,500,000.00	60,000.00	15,000,000.00
10,500,000.00	11,792,310.00	12,500,000.00
1,000,000.00		1,000,000.00
-	22,000.00	1,000,000.00
-		1,000,000.00
-		10,000,000.00
-		5,000,000.00
-		250,000.00
1,878,550,000.00	283,212,396.05	1,048,548,750.00
8,000,000.00	1,553,000.00	21,000,000.00
700,000.00	68,000.00	700,000.00
500,000.00		500,000.00
20,000,000.00	6,454,300.00	20,000,000.00
500,000.00	267,000.00	500,000.00
1,000,000.00	17,500.00	1,000,000.00
1,847,750,000.00	273,403,096.05	999,748,750.00
100,000.00		100,000.00
-	1,449,500.00	5,000,000.00
3,497,582,700.00	2,588,884,561.41	4,125,867,500.00
66,294,000.00	8,888,100.00	51,080,000.00
777,034,700.00	218,551,846.56	817,112,500.00
4,500,000.00	474,900.00	1,200,000.00
1,000,000.00		1,000,000.00
21,300,000.00	8,775,609.00	61,300,000.00
935,304,200.00	163,223,975.85	948,209,000.00
10,000,000.00	210,000.00	10,000,000.00
3,800,000.00	1,417,500.00	3,880,000.00
-	1,760,500.00	
1,000,000.00	308,000.00	800,000.00
3,000,000.00		
173,894,000.00	82,995,500.00	230,000,000.00
24,070,000.00	2,344,000.00	27,920,000.00
32,100,000.00	9,040,206.00	32,100,000.00



45,000,000.00		20,000,000.00
2,000,000.00		2,000,000.00
-		115,572,000.00
10,000,000.00	2,865,000.00	10,000,000.00
11,000,000.00	16,566,450.00	21,000,000.00
2,050,000.00	628,100.00	2,050,000.00
740,000.00	77,800.00	750,000.00
349,688,500.00	76,819,222.63	426,866,500.00
12,765,000.00	419,477.00	2,865,000.00
2,500,000.00	2,761,070.00	26,000,000.00
10,600,000.00	4,594,000.00	13,670,000.00
45,000.00		46,500.00
100,000.00		100,000.00
10,000,000.00		10,000,000.00
7,500,000.00	8,719,500.00	9,500,000.00
2,000,000.00		
200,000.00		200,000.00
34,982,600.00	11,955,220.00	43,904,500.00
22,210,000.00	7,808,630.00	23,120,000.00
6,000,000.00	896,000.00	4,800,000.00
90,200,000.00	1,618,155,157.09	200,000,000.00
40,800,000.00	11,823,254.53	42,300,000.00
10,000,000.00	474,448.24	10,000,000.00
400,000.00	360,000.00	440,000.00
2,500,000.00		2,878,000.00
20,500,000.00	31,246,319.00	40,200,000.00
3,500,000.00	1,405,410.00	3,500,000.00
90,000,000.00	51,341,940.83	90,000,000.00
80,000,000.00	34,382,668.83	80,000,000.00
2,000,000.00	240,000.00	2,000,000.00
22,744,000.00	8,483,600.00	29,690,000.00
71,284,000.00	22,071,599.66	171,767,500.00
53,845,700.00	20,025,350.00	52,448,000.00
29,440,000.00	6,086,750.00	49,229,000.00
39,326,000.00	13,312,850.00	47,244,000.00
12,124,000.00	4,130,000.00	13,505,000.00
48,720,000.00	15,117,200.00	41,840,000.00



8,300,000.00	2,178,900.00	8,750,000.00
9,900,000.00	14,525,000.00	10,057,000.00
1,000,000.00		1,000,000.00
2,000,000.00	102,241.50	2,000,000.00
19,720,000.00	5,372,500.00	20,410,000.00
100,000.00	9,380.00	100,000.00
5,825,000.00	8,000,000.00	10,875,000.00
6,750,000.00	1,669,000.00	7,000,000.00
12,404,000.00	4,694,500.00	9,420,000.00
10,000,000.00	2,535,400.00	10,000,000.00
31,000,000.00	399,000.00	31,000,000.00
17,535,000.00	7,876,000.00	16,298,000.00
2,000,000.00	1,600,000.00	2,000,000.00
6,000,000.00	2,040,000.00	15,400,000.00
2,000,000.00	625,988.67	2,000,000.00
5,000,000.00	16,000.00	5,000,000.00
69,200,000.00	29,828,496.02	69,225,000.00
77,152,000.00	26,819,000.00	97,575,000.00
11,635,000.00	9,836,000.00	13,670,000.00
1,373,817,000.00	118,098,413.50	898,950,500.00
4,030,000.00	1,981,350.00	1,070,000.00
2,020,000.00		2,030,000.00
67,137,500.00	3,362,000.00	53,287,500.00
30,520,000.00	10,813,240.00	1,425,000.00
600,000.00		600,000.00
51,100,000.00	18,110,900.00	53,000,000.00
100,000.00		100,000.00
2,413,000.00	8,446.00	1,413,000.00
200,000.00		150,220,000.00
113,505,000.00	48,210,147.50	133,435,000.00
2,000,000.00	1,707,000.00	43,500,000.00
400,000.00		300,000.00
13,586,500.00	3,361,400.00	13,625,000.00
5,100,000.00	15,760,700.00	10,100,000.00
34,525,000.00	3,456,550.00	13,725,000.00
1,000,000.00		500,000.00
51,300,000.00	909,000.00	1,310,000.00



712,000,000.00		300,000,000.00
1,000,000.00		1,200,000.00
100,000.00	4,000.00	105,000.00
5,300,000.00	2,297,000.00	6,835,000.00
15,400,000.00		20,940,000.00
20,000,000.00	420,780.00	3,000,000.00
29,100,000.00	4,157,400.00	30,550,000.00
201,000,000.00	17,500.00	50,900,000.00
9,480,000.00	3,486,000.00	4,180,000.00
900,000.00		1,400,000.00
-	35,000.00	200,000.00
1,049,429,400.00	305,645,104.21	1,013,247,500.00
20,950,000.00	579,500.00	990,000.00
121,500,000.00	60,368,375.32	103,000,000.00
20,000,000.00		
10,000,000.00	900,780.00	500,000.00
31,200,000.00		4,200,000.00
1,900,000.00	425,050.00	1,940,000.00
3,000,000.00	503,500.00	3,150,000.00
53,525,000.00		53,827,500.00
11,814,000.00	175,000.00	16,500,000.00
50,000.00		50,000.00
110,000.00	50,200.00	110,000.00
1,000,000.00		1,000,000.00
5,000,000.00	387,635.79	5,000,000.00
3,000,000.00	17,000.00	3,000,000.00
103,142,000.00	61,956,937.90	99,860,000.00
20,469,500.00	5,534,750.00	30,100,000.00
650,000.00	180,000.00	650,000.00
1,500,000.00	572,500.00	1,500,000.00
3,200,000.00	1,470,350.00	3,650,000.00
2,000,000.00		2,000,000.00
55,000,000.00	3,292,049.57	45,000,000.00
15,000,000.00		25,000,000.00
30,000,000.00	7,720,239.87	20,000,000.00
288,672,000.00	86,104,716.31	313,840,000.00



10,000,000.00	225,625.00	10,000,000.00
15,019,500.00	5,134,500.00	21,150,000.00
15,000,000.00	2,527,357.37	10,000,000.00
1,200,000.00		1,220,000.00
2,000,000.00	2,355,000.00	3,500,000.00
21,676,900.00	5,212,300.00	26,660,000.00
20,000,000.00		17,000,000.00
200,000.00		250,000.00
2,500,000.00	597,100.00	2,500,000.00
2,000,000.00	825,700.00	2,000,000.00
300,000.00	300,000.00	300,000.00
1,000,000.00		1,000,000.00
25,000,000.00	31,500,000.00	32,000,000.00
7,000,000.00		7,500,000.00
50,000.00		50,000.00
50,000,000.00	556,000.00	50,000,000.00
10,000,000.00		20,000,000.00
25,000.00	25,000.00	25,000.00
150,000.00		200,000.00
50,000.00		
60,000.00		80,000.00
1,600,000.00	1,236,000.00	1,600,000.00
20,000,000.00	11,995,500.00	20,000,000.00
1,000,000.00	270,000.00	1,000,000.00
1,100,000.00	1,650,600.00	
15,000,000.00	564,037.08	15,000,000.00
200,000.00		200,000.00
10,000,000.00		10,000,000.00
12,265,500.00	10,046,800.00	15,395,000.00
2,350,000.00	190,000.00	2,250,000.00
-		7,500,000.00
-	195,000.00	
121,303,131.00	18,223,788.08	400,533,000.00



900,000.00	500,000.00	2,400,000.00
19,152,131.00	1,677,088.08	6,200,000.00
37,173,000.00	2,973,000.00	37,273,000.00
300,000.00	409,000.00	2,850,000.00
400,000.00	45,600.00	400,000.00
63,118,000.00	12,548,600.00	350,750,000.00
10,000.00		10,000.00
250,000.00	70,500.00	650,000.00
40,100,000.00	55,903,684.83	218,250,000.00
2,000,000.00	675,500.00	2,000,000.00
-	2,910,000.00	
550,000.00		550,000.00
2,000,000.00		1,000,000.00
-		2,100,000.00
50,000.00		50,000.00
500,000.00	177,300.00	550,000.00
15,000,000.00	52,140,884.83	177,000,000.00
10,000,000.00		10,000,000.00
10,000,000.00		25,000,000.00
307,405,000.00	200,858,553.00	318,921,000.00
2,105,000.00		10,121,000.00
304,300,000.00	200,858,553.00	307,800,000.00
1,000,000.00		1,000,000.00
#N/A	#N/A	#N/A
20,000.00		20,000.00
<i>13,167,130,082.70</i>	<i>1,233,349,692.68</i>	<i>3,982,339,584.00</i>
-	-	<i>419,012,336.00</i>
-	-	<i>419,012,336.00</i>
-		120,412,336.00
-		298,600,000.00
<i>13,167,130,082.70</i>	<i>1,233,349,692.68</i>	<i>3,563,327,248.00</i>
13,167,130,082.70	1,233,349,692.68	3,563,327,248.00
4,739,700,000.00	49,300,000.00	639,267,040.00



8,426,430,082.70	1,184,049,692.68	2,903,060,208.00
1,000,000.00		21,000,000.00
<i>37,652,838,665.30</i>	<i>2,596,868,533.20</i>	<i>3,625,452,836.00</i>
<i>4,123,847,397.00</i>	<i>2,596,005,086.70</i>	<i>3,625,452,836.00</i>
4,123,847,397.00	2,596,005,086.70	3,625,452,836.00
2,435,437,984.00	2,440,430,031.22	1,000,000,000.00
1,688,409,413.00	155,575,055.48	2,625,452,836.00
<i>33,523,931,142.30</i>	-	-
28,443,931,142.30	-	-
19,643,931,142.30		
7,000,000,000.00		
1,800,000,000.00		
5,080,000,000.00	-	-
5,080,000,000.00		
<i>5,060,126.00</i>	<i>863,446.50</i>	-
5,060,126.00	863,446.50	-
5,060,126.00	863,446.50	



Plateau State Government 2022 Proposed Budget - Capital Receipts

Receipt Description
Total Capital Receipts
GRANTS
Grants from CARES Program
Grants from LG
Donations from Corporate Bodies and Individuals
Draw Downs
GRANTS
Grants from LG
CSDA
Grants from LGCs
L-PRESS Grant
POTATO VALUE CHAIN
Sasakawa Global 2000
FADAMA III
National Programme for Food Security
PADP Sustainability
Promotion of Coffee Produce
Root and Tuber
Rural Access and Agricultural Marketing Project (RAAMP)
Rural Transformation Programme
Public Sector Governance Reform and Development Project II (ANRIN) PROJECT IDA(WORLDBANK)
Domestic Loan (Deficit Financing)
Domestic Bonds
International Loan (Financial Institutions)
French Development Agency(FDA)Loan for Water Sector
GCC Contributions Under The Water and Energy Sub-Sector
Counterpart Funds from State Government for WSSSRP III
GCC Contributions Under The Water and Energy Sub-Sector
Counterpart Funds from State Government for WSSSRP III
Donations from Corporate Bodies and Individuals
Grants from AGILE
Grants from LGCs
UBEB
TET Funds
TET Funds



Grants from LGCs
Need Assessment
TET Funds
Unspecified Revenue
MALARIA CONTROL
PLACA
RIVER BLINDNESS
T.B. AND LEPROSY CONTROL
LYNPATIC FILARIASIS
NHIS and MDGs
NHIS and MDGs
NHIS and MDGs
Integrated Management of Childhood Illness (IMCI)
Integrated Supportive Supervision (ISS)
Maternal Neonatal Child Health (MNCH)
Outbreak Response (OBR)
Integrated Management of Childhood Illness (IMCI)
UNICEF
NEWMAP
Grant from LGCs



Administrative Code and Description

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
025210200100 - PLATEAU STATE WATER BOARD
025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025210300100 - PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
051300100300 - PLATEAU UNITED FOOTBALL CLUB
051700100100 - MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION
051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100 - COLLEGE OF EDUCATION, GINDIRI



051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS
051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS
051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS
051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
053500100100 - MINISTRY OF ENVIRONMENT
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS



Economic Code and Description	2021 Approved Budget
	50,819,968,748.00
13020102 - CAPITAL DOMESTIC GRANTS	-
13020102 - CAPITAL DOMESTIC GRANTS	4,500,000,000.00
13020102 - CAPITAL DOMESTIC GRANTS	380,000,000.00
13020103 - Donations from Corporate Bodies and Individuals	1,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	-
13020102 - CAPITAL DOMESTIC GRANTS	2,763,636.00
13020102 - CAPITAL DOMESTIC GRANTS	380,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	400,000,000.00
13020102 - CAPITAL DOMESTIC GRANTS	380,000,000.00
13020102 - CAPITAL DOMESTIC GRANTS	1,000,000,000.00
14020101 - OTHER CAPITAL RECEIPTS TO CDF	40,000,000.00
14020101 - OTHER CAPITAL RECEIPTS TO CDF	20,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	-
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	42,400,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	-
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	20,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	10,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	740,571,429.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	150,000,000.00
13020101 - CURRENT DOMESTIC GRANTS	400,000,000.00
14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	19,643,931,142.30
14030104 - DOMESTIC BOND	1,800,000,000.00
14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,080,000,000.00
14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	7,000,000,000.00
13020101 - CURRENT DOMESTIC GRANTS	250,000,000.00
14020101 - OTHER CAPITAL RECEIPTS TO CDF	325,437,984.00
14020101 - OTHER CAPITAL RECEIPTS TO CDF	250,000,000.00
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	325,437,984.00
13020103 - Donations from Corporate Bodies and Individuals	-
13020101 - CURRENT DOMESTIC GRANTS	3,600,000,000.00
13020101 - CURRENT DOMESTIC GRANTS	380,000,000.00
14020101 - OTHER CAPITAL RECEIPTS TO CDF	1,800,000,000.00
13020102 - CAPITAL DOMESTIC GRANTS	92,713,411.70
13020102 - CAPITAL DOMESTIC GRANTS	-



13020101 - CURRENT DOMESTIC GRANTS	109,700,000.00
13020102 - CAPITAL DOMESTIC GRANTS	-
13020102 - CAPITAL DOMESTIC GRANTS	1,690,953,035.00
14070102 - UNSPECIFIED REVENUE	5,060,126.00
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010102 - CAPITAL DOMESTIC AIDS	-
13010102 - CAPITAL DOMESTIC AIDS	-
13010102 - CAPITAL DOMESTIC AIDS	-
13010102 - CAPITAL DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010101 - CURRENT DOMESTIC AIDS	-
13010102 - CAPITAL DOMESTIC AIDS	-
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	-
14020103 - DRAWDOWN-1 GOVERNMENT COUNTERPART FUNDING	-
13020102 - CAPITAL DOMESTIC GRANTS	-



2021 Performance January to July	2022 Proposed Budget
3,830,218,225.88	7,607,792,420.00
-	1,000,000.00
-	-
-	2,000,000.00
-	1,000,000.00
-	1,625,452,836.00
-	50,000,000.00
-	-
-	-
-	10,050,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	20,000,000.00
-	-
-	380,000,000.00
2,440,430,031.22	1,000,000,000.00
246,082,565.70	575,510,208.00
-	-



49,300,000.00	259,267,040.00
-	200,000,000.00
823,066,100.00	1,684,500,000.00
863,446.50	-
-	12,000,000.00
-	-
-	5,412,336.00
-	15,000,000.00
-	6,000,000.00
-	157,000,000.00
-	50,000,000.00
-	600,000.00
-	-
-	20,000,000.00
-	8,000,000.00
-	60,000,000.00
-	85,000,000.00
155,575,055.48	300,000,000.00
-	700,000,000.00
114,901,026.98	380,000,000.00



Plateau State Government 2022 Proposed Budget - Fund by Revenue (Including Capital Receipts)

Code	Fund
	<i><u>Total Revenue (including Capital Receipts)</u></i>
1	FEDERATION ACCOUNT
11	FAAC DIRECT ALLOCATION
1101	FAAC DIRECT ALLOCATION
2	CONSOLIDATED REVENUE FUND
21	MAIN ENVELOP
2101	MAIN ENVELOP - BUDGETARY ALLOCATION
8	AIDS AND GRANTS
83	LOCAL AIDS AND GRANTS
8301	DONATION BY LOCAL NGOs
8303	DONATION BY LOCAL GOVERNMENTS
8304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES

Plateau State Government 2022 Proposed Budget - Fund Source for Capital Expenditure

Code	Fund
	<i><u>Total Capital Expenditure</u></i>
3	CAPITAL DEVELOPMENT FUND
31	CDF MAIN
3101	CAPITAL DEVELOPMENT FUND



2022 Proposed Budget
<u>106,666,167,170.00</u>
75,000,000,000.00
75,000,000,000.00
75,000,000,000.00
29,234,167,170.00
29,234,167,170.00
29,234,167,170.00
2,432,000,000.00
2,432,000,000.00
1,000,000,000.00
382,000,000.00
1,050,000,000.00

2022 Proposed Budget
<u>30,443,565,997.50</u>
30,443,565,997.50
30,443,565,997.50
30,443,565,997.50



Plateau State Government 2022 Proposed Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit
	<i>Total Expenditure</i>
0100000000000	Administrative Sector
0111000000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR
011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100200100	CONSOLIDATED REVENUE FUND CHARGES
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500100	PLATEAU STATE PENSION BOARD
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108400100	PLATEAU STATE OPERATION RAINBOW
011108500100	PLATEAU STATE PEACE BUILDING AGENCY
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
0161000000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
0112000000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)
0123000000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
0124000000000	PLATEAU STATE FIRE SERVICE DIRECTORATE



012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
012500000000 0	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
014000000000 0	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
014700000000 0	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014800000000 0	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
020000000000 0	Economic Sector
021500000000 0	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000000000 0	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
022200000000 0	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
023400000000 0	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400200100	MINISTRY OF WORKS (ENGINEERING)
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
022900000000 0	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
023600000000 0	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
023800000000 0	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING



023800400100	PLATEAU STATE BUREAU OF STATISTICS
025200000000 0	MINISTRY OF WATER RESOURCES AND ENERGY
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
025300000000 0	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025700000000 0	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
026000000000 0	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
030000000000 0	Law and Justice
031800000000 0	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
032600000000 0	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
050000000000 0	Social Services Sector
051300000000 0	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051300100400	MIGHTY JET FOOTBALL CLUB
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)
051400000000 0	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051700000000 0	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION



051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
051800000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
051900000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW I
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
052100000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
053500000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit
	<i>Total Personnel Expenditure</i>
010000000000	Administrative Sector
011100000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR



011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100200100	CONSOLIDATED REVENUE FUND CHARGES
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
016100000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
011200000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012305500100	PLATEAU STATE PUBLISHING CORPORATION
012400000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
014000000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
014700000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014800000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
020000000000	Economic Sector
021500000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT



021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
02200000000 0	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
02220000000 0	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
02340000000 0	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
02290000000 0	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
02360000000 0	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
02380000000 0	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
02520000000 0	MINISTRY OF WATER RESOURCES AND ENERGY
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
02530000000 0	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
02570000000 0	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
02600000000 0	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING



03000000000 0	Law and Justice
03180000000 0	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
03260000000 0	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
05000000000 0	Social Services Sector
05130000000 0	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051300100400	MIGHTY JET FOOTBALL CLUB
05140000000 0	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
05170000000 0	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
05180000000 0	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
05190000000 0	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
05210000000 0	MINISTRY OF HEALTH



052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
05350000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Overhead Expenditure by Admin

Code	Administrative Unit
	<i>Total Overhead Expenditure</i>
01000000000	Administrative Sector
01110000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR
011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100200100	CONSOLIDATED REVENUE FUND CHARGES
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500100	PLATEAU STATE PENSION BOARD
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108400100	PLATEAU STATE OPERATION RAINBOW
011108500100	PLATEAU STATE PEACE BUILDING AGENCY
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY



011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
011201400200	PLATEAU STATE HOUSE OF ASSEMBLY (OFFICE OF THE CLERK)
011201400300	PLATEAU STATE HOUSE OF ASSEMBLY (BUDGET)
011201400400	PLATEAU STATE HOUSE OF ASSEMBLY (FINANCE)
011201400500	PLATEAU STATE HOUSE OF ASSEMBLY (LEGISLATIVE)
011201400600	PLATEAU STATE HOUSE OF ASSEMBLY (PUBLICATION)
011201400700	PLATEAU STATE HOUSE OF ASSEMBLY (LEGAL)
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
01400000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
01470000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
02000000000	Economic Sector
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
02200000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES



02220000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
02340000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
02290000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
02360000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
02520000000	MINISTRY OF WATER RESOURCES AND ENERGY
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
02530000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
02570000000	MINISTRY OF HOUSING
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
02600000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
03000000000	Law and Justice
03180000000	Judiciary
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
03260000000	MINISTRY OF JUSTICE
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION



05000000000 0	Social Services Sector
05130000000 0	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300100200	PLATEAU STATE SPORT COUNCIL
051300100300	PLATEAU UNITED FOOTBALL CLUB
051300100400	MIGHTY JET FOOTBALL CLUB
05140000000 0	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
05170000000 0	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
05180000000 0	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
05190000000 0	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
05210000000 0	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
05350000000 0	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT



053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Capital Expenditure by Administ

Code	Administrative Unit
	<i>Total Capital Expenditure</i>
01000000000	Administrative Sector
01110000000	Government House
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR
011100100200	OFFICE OF THE DEPUTY GOVERNOR
011100300100	PLATEAU STATE BOUNDARY COMMISSION
011100800100	PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY
011103200200	INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY
011103300100	PLATEAU STATE AIDS CONTROL AGENCY
011103500100	PLATEAU STATE PENSION BOARD
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD
011108400100	PLATEAU STATE OPERATION RAINBOW
011108500100	PLATEAU STATE PEACE BUILDING AGENCY
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY
01610000000	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016100100100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE
016103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD
016103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD
01120000000	PLATEAU STATE HOUSE OF ASSEMBLY
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY
01230000000	MINISTRY OF INFORMATION AND COMMUNICATION
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION
012300300100	PLATEAU RADIO TELEVISION CORPORATION
012301300100	PLATEAU STATE PRINTING PRESS
012305500100	PLATEAU STATE PUBLISHING CORPORATION
01240000000	PLATEAU STATE FIRE SERVICE DIRECTORATE
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE



01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE
01400000000	PLATEAU STATE AUDIT DEPARTMENT
014000100100	PLATEAU STATE AUDIT DEPARTMENT
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT
01470000000	PLATEAU STATE SERVICE COMMISSIONS
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
01480000000	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION
02000000000	Economic Sector
02150000000	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021502100100	COLLEGE OF AGRICULTURE, GARKAWA
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
02200000000	MINISTRY OF FINANCE
022000100100	MINISTRY OF FINANCE
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES
02220000000	MINISTRY OF COMMERCE AND INDUSTRIES
022200100100	MINISTRY OF COMMERCE AND INDUSTRIES
022200200100	JOS MAIN MARKET AUTHORITY
02340000000	MINISTRY OF WORKS
023400100100	MINISTRY OF WORKS
023400200100	MINISTRY OF WORKS (ENGINEERING)
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY
02290000000	MINISTRY OF TRANSPORT
022900100100	MINISTRY OF TRANSPORT
02360000000	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY
023600200100	PLATEAU STATE TOURISM CORPORATION



02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
0	
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING
023800400100	PLATEAU STATE BUREAU OF STATISTICS
02520000000	MINISTRY OF WATER RESOURCES AND ENERGY
0	
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)
025210200100	PLATEAU STATE WATER BOARD
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY
02530000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
0	
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
02570000000	MINISTRY OF HOUSING
0	
025700100100	MINISTRY OF HOUSING
025705600100	JOS METROPOLITAN DEVELOPMENT BOARD
02600000000	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
0	
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING
03000000000	Law and Justice
0	
03180000000	Judiciary
0	
031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION
031805100100	PLATEAU STATE HIGH COURT OF JUSTICE
031805200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL
031805300100	PLATEAU STATE SHARIA COURT OF APPEAL
031805400100	PLATEAU STATE MULTI-DOOR COURT HOUSE
03260000000	MINISTRY OF JUSTICE
0	
032600100100	MINISTRY OF JUSTICE
032600300100	PLATEAU STATE DISABILITY RIGHTS COMMISSION
05000000000	Social Services Sector
0	
05130000000	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
0	
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(YOUTH)
051300200100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT(SPORT)
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
0	
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
05170000000	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
0	
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION
051700800100	PLATEAU STATE LIBRARY BOARD



051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY
05180000000	MINISTRY OF SCIENCE AND TECHNOLOGY
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD
05190000000	MINISTRY OF HIGHER EDUCATION
051900100100	MINISTRY OF HIGHER EDUCATION
051900400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI
051900500100	COLLEGE OF EDUCATION, GINDIRI
051900600100	PLATEAU STATE UNIVERSITY, BOKKOS
051900700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW
051900800100	PLATEAU STATE SCHOLARSHIP BOARD
05210000000	MINISTRY OF HEALTH
052100100100	MINISTRY OF HEALTH
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY
052110100100	PLATEAU STATE SPECIALIST HOSPITAL
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD
052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN
052110600300	PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
05350000000	MINISTRY OF ENVIRONMENT
053500100100	MINISTRY OF ENVIRONMENT
053500200100	MINISTRY OF MINERAL DEVELOPMENT
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Plateau State Government 2022 Proposed Budget - Expenditure by Economic Classification

Code	Economic
	<i>Total Recurrent and Capital Expenditure</i>
2	EXPENDITURES
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES



21010101	SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210204	SOCIAL BENEFITS
21020407	PENSION
21020408	GRATUITY
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020101	Local Travel and Transport: Training
22020102	Local Travel and Transport: Others
22020103	International Travel and Transport: Training
22020104	International Travel and Transport: Others
22020105	Leave of Passages
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL
22020209	OTHER UTILITIES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES
22020308	FIELD & CAMPING MATERIALS SUPPLIES
22020309	UNIFORMS & OTHER CLOTHING
22020310	TEACHING AIDS / INSTRUCTION MATERIALS
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES
22020312	Purchase of Grains for Re-sale to the Public
22020313	Purchase of Fertilizer
22020314	Public Enlightenment Equipment/CitizenEngagement(Budget Process)
22020315	Photo Materials
22020316	Central Stores
22020317	Lapidary Consumables
22020318	Electoral Materials



220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
22020410	MAINTENANCE OF STREET LIGHTINGS
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES
22020413	MINOR ROAD MAINTENANCE
220205	TRAINING - GENERAL
22020501	Local Training/Workshops and Seminars
22020502	International Training/Workshop and Seminars
22020503	Annual Conferences
22020504	N/A
22020505	N/A
220206	OTHER SERVICES - GENERAL
22020601	Security Gadgets/Services
22020602	Rent of office
22020603	Rent of Houses
22020604	Security Vote (Including Operations)
22020605	Cleaning and Fumigation Services
22020606	Burial Expenses
22020607	Labour Matters
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	Financial Consulting
22020702	Information & Technology Consulting
22020703	Legal Services
22020704	Engineering Services
22020705	Surveying Services
22020707	Agricultural Consulting
22020708	Medical Consulting
22020709	Consultancy Services (Others)
22020710	Audit Fees
22020711	Planning Research & Statistics
22020712	Inspectorate Tours of Co-operative Socs.
22020713	Ministry/State Tenders Board



22020714	Special Education
22020715	Child Justice Administration
22020716	Boundary Demarcation
22020717	Production of Hydro Geological Map for Plateau State
22020719	Monitoring and Evaluation Expenses
22020721	N/A
220208	FUEL & LUBRICANTS - GENERAL
22020801	Motor Vehicle Fuel Cost
22020802	Other Transport Equipment Fuel Cost
22020803	Plant/Generator Cost
22020806	COOKING GAS/FUEL COST
220209	FINANCIAL CHARGES - GENERAL
22020901	Bank Charges (Other than Interest)
22020904	Other CRF Bank Charges
22020905	Bank Charges, Interest & Tax Expenses
22020906	INSURANCE PREMIUM
22020907	INSURANCE GROUP LIFE
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	Refreshment and Meals/Committee Expenses
22021002	FAAC(Annual contribution/Honourarium)
22021003	General Allowance
22021004	Press Affairs/Publicity and Advertisement
22021005	Medical Expenses and HIV/AIDS Control
22021007	Postages and Courier Service
22021008	Welfare Packages
22021010	Subcription to Professional Bodies
22021011	Sporting Activities
22021012	Direct Teaching and Laboratory Cost
22021013	Annual Budget Expenses and Administration
22021015	Special Days/Celebrations and Awards Festivals
22021016	General Programmes
22021017	Trade Fair Participation
22021018	Chief Economic Advisers' Office/Common Wealth Parliamentary Association
22021019	JAMB Running Cost
22021020	Payment of Examination Fees
22021021	Schools Accreditation
22021022	Clinical Running Cost
22021023	Citizens Right Centre Services
22021024	Unallocated Provision



22021025	Hosting of State Council
22021026	Supervision of Schools/Board of Governor's Meetings
22021028	Aid to Voluntary Organizations
22021029	Plateau Youth Council
22021031	Budget Treatment
22021035	Election Tribunal
22021036	Food and Nutrition
22021037	Efficiency unit
22021040	Street Addressing/Naming
22021041	Decongestion of Towns/Cities
22021043	Administration of Crimanal Justice
22021044	Plateau multi -Door
22021046	Women Model Centre
22021047	N/A
22021048	Post Graduate Programme
22021049	Recruitment and Appointment
22021050	Gender
22021051	Community Programme Launch/Commissioning
22021052	PRA and Other Field Approval
22021053	Medical Expenses International and HIV/AIDS Control
22021054	Discipline and Appointment(Service Wide)
22021055	Promotion(Service Wide)
22021056	Promotion of Information
22021060	PURCHASE OF EQUIPMENT
22021061	HEALTH CLAIMS
22021062	Funiture allowance to LA to Speaker
22021063	Funiture allowance to Chairman and Members of Commission
22021064	Funiture allowance for Sec of Commission
22021065	COVID-19
22021066	CLIMATE CHANGE STATE PROGRAMME-MAINSTREAMING
22021067	CITIZENS/PUBLIC ENGAGEMENT FORUM



22021068	PRIVATE INVESTMENT FORUM
22021069	OPEN GOVERNMENT PARTNERSHIP (OGP)
22021070	MDG/SDG
22021071	N/A
22021072	N/A
22021073	N/A
2204	GRANTS AND CONTRIBUTIONS GENERAL
220401	LOCAL GRANTS AND CONTRIBUTIONS
22040109	GRANTS TO COMMUNITIES/NGOs
2206	PUBLIC DEBT CHARGES
220601	FOREIGN INTEREST / DISCOUNT
22060103	FAAC DEDUCTION FOR EXTERNAL
220602	DOMESTIC INTEREST / DISCOUNT
22060203	FAAC DEDUCTION FOR ISPO AND OTHER DOMESTIC REPAYMENT
23	CAPITAL EXPENDITURE
2301	FIXED ASSETS PURCHASED
230101	PURCHASE OF FIXED ASSETS - GENERAL
23010101	PURCHASE / ACQUISITION OF LAND
23010102	PURCHASE OF OFFICE BUILDINGS
23010103	PURCHASE OF RESIDENTIAL BUILDINGS
23010104	PURCHASE MOTOR CYCLES
23010105	PURCHASE OF MOTOR VEHICLES
23010106	PURCHASE OF VANS
23010107	PURCHASE OF TRUCKS
23010108	PURCHASE OF BUSES
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS
23010113	PURCHASE OF COMPUTERS
23010114	PURCHASE OF COMPUTER PRINTERS
23010115	PURCHASE OF PHOTOCOPYING MACHINES



23010118	PURCHASE OF SCANNERS
23010119	PURCHASE OF POWER GENERATING SET
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT
23010128	PURCHASE OF SECURITY EQUIPMENT
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT
23010130	PURCHASE OF RECREATIONAL FACILITIES
23010133	PURCHASES OF SURVEYING EQUIPMENT
23010139	PURCHASE OF OTHER FIXED ASSETS
2302	CONSTRUCTION / PROVISION
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY
23020104	CONSTRUCTION / PROVISION OF HOUSING
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS
23020111	CONSTRUCTION / PROVISION OF LIBRARIES
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES
23020114	CONSTRUCTION / PROVISION OF ROADS
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES



23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS
23020124	CONSTRUCTION OF MARKETS/PARKS
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES
23020128	OTHER CONSTRUCTION
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
23030102	REHABILITATION / REPAIRS - ELECTRICITY
23030103	REHABILITATION / REPAIRS - HOUSING
23030104	REHABILITATION / REPAIRS - WATER FACILITIES
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES
23030113	REHABILITATION / REPAIRS - ROADS
23030115	REHABILITATION / REPAIRS - WATER-WAY
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES
2304	PRESERVATION OF THE ENVIRONMENT
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL
23040106	CLIMATE CHANGE STATE PROGRAMME-DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC SUSTAINABLE PROGRAMME
23040107	NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON TANGIBLE ASSETS
23050101	RESEARCH AND DEVELOPMENT



23050102	COMPUTER SOFTWARE ACQUISITION
23050103	MONITORING AND EVALUATION
23050127	CAPITAL COUNTERPART FUNDING-GENERAL
23050128	OTHERS

Plateau State Government 2022 Proposed Budget - Total Expenditure by Functional Classification

Code	Function
	<i>Total Expenditure</i>
701	General Public Service
7011	Executive & Legislative Organ, Financial Affairs and External Affairs
70111	Executive Organ and Legislative Organs
70112	Financial and Fiscal Affairs
7013	General Services
70131	General Personnel Services
70132	Overall Planning and Statistical Services
70133	Other General Services
7016	General Public Services N.E.C
70161	General Public Services N.E.C
7017	Public Debt Transactions
70171	Public Debt Transactions
703	Public Order and Safety
7031	Police Services
70311	State Expenditure to Support Police Services
7032	Fire Protection Services
70321	Fire Protection Services
7033	Justice & Law Courts
70331	Justice & Law Courts
704	Economic Affairs
7041	General Economic, Commercial and Labour Affairs
70411	General Economic and Commercial Affairs
7042	Agriculture, Forestry, Fishing and Hunting
70421	Agriculture
70422	Forestry
7043	Fuel and Energy
70431	Coal and Solid Mineral Fuel
7044	Mining, Manufacturing and Construction
70443	Construction



7045	Transport
70451	Road Transport
7046	Communication
70460	Communication
7047	Other Industries
70473	Tourism
7048	R&D Economic Affairs
70482	R&D Agriculture, Forestry, Fishing and Hunting
7049	Economic Affairs N. E. C
70491	Economic Affairs N. E. C
705	Environmental Protection
7051	Waste Management
70511	Waste Management
7056	Environmental Protection N.E.C.
70561	Environmental Protection N.E.C.
706	Housing and Community Amenities
7061	Housing Development
70611	Housing Development
7062	Community Development
70621	Community Development
7063	Water Supply
70631	Water Supply
7066	Housing and Community Amenities N. E. C
70661	Housing and Community Amenities N. E. C
707	Health
7072	Outpatient Services
70721	General Medical Services
7073	Hospital Services
70731	General Hospital Services
70732	Specialized Hospital Services
70734	Nursing and Convalescent Services
7074	Public Health Services
70741	Public Health Services
7075	R&D Health
70751	R&D Health
7076	Health N. E. C
70761	Health N. E. C
708	Recreation, Culture and Religion
7081	Recreational and Sporting Services
70811	Recreational and Sporting Services
7083	Broadcasting and Publishing Services



70831	Broadcasting and Publishing Services
7084	Religious and Other Community Services
70841	Religious and Other Community Services
7085	R&D Recreation, Culture and Religion
70851	R&D Recreation, Culture and Religion
7086	Recreation, Culture and Religion N. E. C
70861	Recreation, Culture and Religion N. E. C
709	Education
7091	Pre-Primary and Primary Education
70912	Primary Education
7092	Secondary Education
70922	Senior Secondary
7094	Tertiary Education
70941	First Stage of Tertiary Education
70942	Second Stage of Tertiary Education
7095	Education Not Definable by Level
70951	Education Not Definable by Level
7096	Subsidiary Services to Education
70961	Subsidiary Services to Education
7097	R&D Education
70971	R&D Education
7098	Education N. E. C
70981	Education N. E. C
710	Social Protection
7101	Sickness and Disability
71012	Disability
7102	Old Age
71021	Old Age
7108	R&D Social Protection
71081	R&D Social Protection
7109	Social Protection N. E. C
71091	Social Protection N. E. C

Plateau State Government 2022 Proposed Budget - Personnel Expenditure by Functional Classification

Code	Function
	<i>Total Personnel Expenditure</i>
701	General Public Service



7011	Executive & Legislative Organ, Financial Affairs and External Affairs
70111	Executive Organ and Legislative Organs
7013	General Services
70131	General Personnel Services
7016	General Public Services N.E.C
70161	General Public Services N.E.C
703	Public Order and Safety
7032	Fire Protection Services
70321	Fire Protection Services
7033	Justice & Law Courts
70331	Justice & Law Courts
704	Economic Affairs
7043	Fuel and Energy
70431	Coal and Solid Mineral Fuel
7049	Economic Affairs N. E. C
70491	Economic Affairs N. E. C
705	Environmental Protection
7056	Environmental Protection N.E.C.
70561	Environmental Protection N.E.C.
706	Housing and Community Amenities
7066	Housing and Community Amenities N. E. C
70661	Housing and Community Amenities N. E. C
707	Health
7073	Hospital Services
70734	Nursing and Convalescent Services
7074	Public Health Services
70741	Public Health Services
7076	Health N. E. C
70761	Health N. E. C
708	Recreation, Culture and Religion
7081	Recreational and Sporting Services
70811	Recreational and Sporting Services
7086	Recreation, Culture and Religion N. E. C
70861	Recreation, Culture and Religion N. E. C
709	Education
7098	Education N. E. C
70981	Education N. E. C
710	Social Protection
7102	Old Age
71021	Old Age
7109	Social Protection N. E. C
71091	Social Protection N. E. C



Plateau State Government 2022 Proposed Budget - Capital Expenditure by Functional Classification

Code	Function
	<i>Total Capital Expenditure</i>
701	General Public Service
7011	Executive & Legislative Organ, Financial Affairs and External Affairs
70111	Executive Organ and Legislative Organs
70112	Financial and Fiscal Affairs
7013	General Services
70131	General Personnel Services
70132	Overall Planning and Statistical Services
70133	Other General Services
7016	General Public Services N.E.C
70161	General Public Services N.E.C
703	Public Order and Safety
7031	Police Services
70311	State Expenditure to Support Police Services
7032	Fire Protection Services
70321	Fire Protection Services
7033	Justice & Law Courts
70331	Justice & Law Courts
704	Economic Affairs
7041	General Economic, Commercial and Labour Affairs
70411	General Economic and Commercial Affairs
7042	Agriculture, Forestry, Fishing and Hunting
70421	Agriculture
70422	Forestry
7044	Mining, Manufacturing and Construction
70443	Construction
7045	Transport
70451	Road Transport
7046	Communication
70460	Communication
7049	Economic Affairs N. E. C



70491	Economic Affairs N. E. C
705	Environmental Protection
7051	Waste Management
70511	Waste Management
7056	Environmental Protection N.E.C.
70561	Environmental Protection N.E.C.
706	Housing and Community Amenities
7061	Housing Development
70611	Housing Development
7063	Water Supply
70631	Water Supply
7066	Housing and Community Amenities N. E. C
70661	Housing and Community Amenities N. E. C
707	Health
7073	Hospital Services
70731	General Hospital Services
70732	Specialized Hospital Services
70734	Nursing and Convalescent Services
7074	Public Health Services
70741	Public Health Services
7075	R&D Health
70751	R&D Health
7076	Health N. E. C
70761	Health N. E. C
708	Recreation, Culture and Religion
7081	Recreational and Sporting Services
70811	Recreational and Sporting Services
7083	Broadcasting and Publishing Services
70831	Broadcasting and Publishing Services
7084	Religious and Other Community Services
70841	Religious and Other Community Services
7085	R&D Recreation, Culture and Religion
70851	R&D Recreation, Culture and Religion
7086	Recreation, Culture and Religion N. E. C
70861	Recreation, Culture and Religion N. E. C



709	Education
7092	Secondary Education
70922	Senior Secondary
7094	Tertiary Education
70941	First Stage of Tertiary Education
70942	Second Stage of Tertiary Education
7095	Education Not Definable by Level
70951	Education Not Definable by Level
7096	Subsidiary Services to Education
70961	Subsidiary Services to Education
7098	Education N. E. C
70981	Education N. E. C
710	Social Protection
7101	Sickness and Disability
71012	Disability
7102	Old Age
71021	Old Age
7108	R&D Social Protection
71081	R&D Social Protection
7109	Social Protection N. E. C
71091	Social Protection N. E. C

Plateau State Government 2022 Proposed Budget - Total Expenditure by Location

Code	Location
131	Plateau State
1311	Plateau North
13110100	BARKIN LADI



13110200	BASSA
13110300	JOS EAST
13110400	JOS NORTH
13110500	JOS SOUTH
13110600	RIYOM
1312	Plateau Central
13120100	BOKKOS
13120200	KANAM
13120300	KANKE
13120400	MANGU
13120500	PANKSHIN
1313	Plateau South
13130100	LANGTANG NORTH
13130200	LANGTANG SOUTH
13130300	MIKANG
13130400	QUA'AN-PAN
13130500	SHENDAM
13130600	WASE

Plateau State Government 2022 Proposed Budget - Personnel Expenditure by Location

Code	Location
131	Plateau State
1311	Plateau North
13110100	BARKIN LADI
13110400	JOS NORTH
13110500	JOS SOUTH
1312	Plateau Central
13120400	MANGU
13120500	PANKSHIN
1313	Plateau South
13130400	QUA'AN-PAN

Plateau State Government 2022 Proposed Budget - Overhead Expenditure by Location

Code	Location
131	Plateau State



1311	Plateau North
13110100	BARKIN LADI
13110400	JOS NORTH
13110500	JOS SOUTH
1312	Plateau Central
13120100	BOKKOS
13120400	MANGU
13120500	PANKSHIN
1313	Plateau South
13130300	MIKANG
13130400	QUA'AN-PAN

Plateau State Government 2022 Proposed Budget - Capital Expenditure by Location

Code	Location
131	Plateau State
1311	Plateau North
13110100	BARKIN LADI
13110200	BASSA
13110300	JOS EAST
13110400	JOS NORTH
13110500	JOS SOUTH
13110600	RIYOM
1312	Plateau Central
13120100	BOKKOS
13120200	KANAM
13120300	KANKE
13120400	MANGU
13120500	PANKSHIN
1313	Plateau South
13130100	LANGTANG NORTH
13130200	LANGTANG SOUTH
13130300	MIKANG
13130400	QUA'AN-PAN
13130500	SHENDAM
13130600	WASE



2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>147,495,319,851.00</u>	<u>30,893,747,124.74</u>	<u>106,807,267,642.12</u>
61,787,677,211.00	10,833,162,861.92	45,289,755,050.09
37,393,683,839.00	5,939,518,151.19	29,358,849,366.08
2,913,376,121.00	1,711,365,444.34	1,600,108,035.00
1,250,823,626.00	51,755,500.00	507,780,708.00
26,868,390,905.00	3,911,502,342.89	22,257,530,681.00
114,172,668.00	21,995,681.86	53,272,668.00
451,418,210.00	730,000.00	90,800,000.00
1,948,083,752.00	19,005,768.02	1,527,810,992.00
-	-	353,350,000.00
187,150,000.00	16,783,000.00	45,000,000.00
49,000,000.00	-	27,000,000.00
19,512,249.00	9,684,514.08	13,504,245.60
1,707,000,000.00	185,326,750.00	1,333,500,000.00
101,500,000.00	11,369,150.00	51,159,200.00
1,783,256,308.00	-	1,498,032,836.48
7,593,038,929.00	2,806,130,466.66	4,823,025,075.82
5,363,429,154.00	2,795,807,151.25	3,678,156,478.82
1,138,796,031.00	4,313,864.83	579,975,853.00
1,090,813,744.00	6,009,450.58	564,892,744.00
10,610,989,173.00	593,660,868.38	7,426,068,606.16
2,356,851,868.00	60,804,970.39	812,033,918.16
5,098,637,305.00	320,254,349.66	3,749,534,688.00
855,500,000.00	102,946,200.00	1,411,500,000.00
682,500,000.00	400,000.00	300,500,000.00
320,000,000.00	107,004,487.33	295,000,000.00
1,221,000,000.00	1,114,361.00	811,000,000.00
42,500,000.00	1,000,000.00	20,500,000.00
34,000,000.00	136,500.00	26,000,000.00
1,358,973,980.00	551,128,091.69	1,043,680,606.29
272,860,002.00	49,681,240.74	150,848,795.37
694,660,911.00	331,494,947.58	598,302,911.00
82,920,000.00	23,216,675.00	36,920,000.00
308,533,067.00	146,735,228.37	257,608,899.92
352,106,457.00	127,262,239.46	269,886,782.00



352,106,457.00	127,262,239.46	269,886,782.00
1,301,063,934.00	673,662,388.08	1,537,590,654.00
1,301,063,934.00	673,662,388.08	1,537,590,654.00
220,442,438.00	20,932,834.23	472,224,755.00
151,365,704.00		397,949,455.00
69,076,734.00	20,932,834.23	74,275,300.00
296,538,524.00	77,812,441.87	175,149,373.74
72,057,005.00	11,060,205.56	38,975,611.98
224,481,519.00	66,752,236.31	136,173,761.76
2,660,839,937.00	43,055,380.36	183,279,831.00
2,660,839,937.00	43,055,380.36	183,279,831.00
40,540,786,583.84	6,559,477,530.12	24,398,984,480.23
9,177,398,464.00	1,117,264,519.95	5,217,784,321.73
4,992,595,292.00	203,713,631.38	982,525,863.73
87,530,673.00	9,177,735.42	-
1,019,594,112.00	504,559,630.28	911,046,112.00
3,077,678,387.00	399,813,522.87	3,324,212,346.00
8,673,025,034.00	1,401,481,117.76	3,860,797,885.00
4,171,816,892.00	255,475,294.58	582,571,877.00
89,108,200.00	1,805,000.00	46,391,740.00
129,505,246.00	17,637,714.50	90,083,195.00
1,846,859,473.00	413,339,415.59	1,209,173,473.00
2,435,735,223.00	713,223,693.09	1,932,577,600.00
879,656,245.00	268,855,355.29	167,272,266.00
699,560,333.00	234,396,434.76	74,556,354.00
180,095,912.00	34,458,920.53	92,715,912.00
6,354,586,663.00	2,407,486,930.82	4,182,912,577.30
5,604,478,534.00	2,011,459,930.82	3,953,021,102.82
320,000,000.00	11,000,000.00	77,000,000.00
430,108,129.00	385,027,000.00	152,891,474.48
210,330,073.00	1,627,000.00	147,968,254.50
210,330,073.00	1,627,000.00	147,968,254.50
799,024,047.00	168,796,109.52	477,026,142.10
401,975,894.00	44,620,156.87	188,026,580.00
397,048,153.00	124,175,952.65	288,999,562.10
5,886,373,581.84	551,893,010.90	4,936,603,572.68
5,707,591,081.84	522,108,343.12	4,705,533,572.68



178,782,500.00	29,784,667.78	231,070,000.00
5,852,932,003.00	342,289,962.55	3,954,236,302.92
650,752,060.00	12,138,325.55	911,208,054.92
611,000,000.00	-	134,420,000.00
3,746,113,742.00	296,835,408.02	2,285,388,142.00
845,066,201.00	33,316,228.98	623,220,106.00
1,223,632,949.00	16,976,909.56	340,550,092.00
1,223,632,949.00	16,976,909.56	340,550,092.00
812,666,302.00	162,118,302.81	786,161,844.00
251,896,067.00	33,084,332.77	143,778,567.00
560,770,235.00	129,033,970.04	642,383,277.00
671,161,222.00	120,688,310.96	327,671,222.00
671,161,222.00	120,688,310.96	327,671,222.00
3,772,202,300.00	957,205,145.40	5,331,336,951.27
3,289,924,270.00	850,373,108.95	5,062,517,691.37
251,351,179.00	17,169,588.16	490,314,396.19
2,230,613,283.00	689,341,211.40	3,200,519,300.00
549,488,349.00	80,802,717.37	768,060,764.30
258,471,459.00	63,059,592.02	464,721,200.00
-	-	138,902,030.88
482,278,030.00	106,832,036.45	268,819,259.90
230,745,682.00	90,689,117.09	157,746,911.90
251,532,348.00	16,142,919.36	111,072,348.00
41,394,653,756.16	12,543,901,587.30	31,787,191,160.53
2,151,634,490.00	761,028,665.28	1,316,675,472.25
197,954,714.00	22,857,720.62	89,744,714.00
455,790,812.00	268,551,964.58	389,198,758.25
919,500,004.00	388,652,220.21	568,800,000.00
232,388,960.00	80,966,759.87	192,812,000.00
346,000,000.00	-	76,120,000.00
1,050,513,628.00	89,845,944.74	245,403,628.00
1,050,513,628.00	89,845,944.74	245,403,628.00
9,456,442,958.00	3,454,026,892.96	8,734,337,656.46
6,354,309,719.00	3,269,134,044.32	7,615,955,300.23
2,803,848,014.00	160,911,253.48	967,133,542.50
115,086,942.00	16,276,712.88	58,617,530.73
80,684,809.00	2,054,537.13	56,339,809.00



102,513,474.00	5,650,345.15	36,291,474.00
525,603,509.00	98,371,570.45	348,192,846.38
180,276,867.00	46,100,175.07	133,797,866.00
200,674,574.00	14,893,495.00	130,197,796.79
144,652,068.00	37,377,900.38	84,197,183.59
12,460,301,422.16	4,235,740,902.35	9,588,380,024.31
54,445,000.00	-	21,269,600.00
2,959,762,087.16	1,508,549,300.79	3,093,838,778.31
2,051,779,652.00	1,002,989,469.81	1,843,479,652.00
6,249,204,500.00	1,451,069,957.31	4,216,302,400.00
864,440,183.00	273,041,674.44	189,752,594.00
280,670,000.00	90,500.00	223,737,000.00
13,987,205,059.00	3,477,598,164.57	9,631,545,351.13
4,603,489,776.00	326,798,314.70	1,596,783,299.00
531,752,400.00	7,251,000.00	416,588,217.67
2,632,867,090.00	966,603,065.88	2,289,983,215.00
3,887,580,543.00	1,574,727,584.06	2,817,560,243.00
498,156,327.00	187,588,426.30	399,516,066.00
743,485,908.00	331,031,167.79	600,997,908.00
894,873,015.00	83,306,105.84	794,385,081.00
195,000,000.00	292,500.00	715,731,321.46
1,398,233,782.00	286,836,630.07	1,806,509,274.00
1,013,799,760.00	249,809,670.29	1,577,746,753.00
229,334,022.00	37,026,959.78	181,660,521.00
110,000,000.00	-	31,290,000.00
45,100,000.00	-	15,812,000.00
364,718,908.00	140,452,816.88	116,146,908.00
364,718,908.00	140,452,816.88	116,146,908.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<i>39,871,293,776.00</i>	<i>18,855,234,651.24</i>	<i>39,118,945,504.46</i>
13,814,499,652.00	5,544,305,353.26	11,644,515,113.11
10,726,286,884.00	3,991,191,330.19	8,287,134,166.08
87,623,035.00	55,014,423.34	87,623,035.00

423,626.00	-	8,280,708.00
10,587,054,338.00	3,911,502,342.89	8,058,701,681.00
4,072,668.00	2,060,681.86	4,072,668.00
31,057,388.00	19,005,768.02	72,510,992.00
-	-	28,600,000.00
6,462,249.00	3,608,114.08	7,069,245.60
9,593,580.00	-	20,275,836.48
14,868,929.00	6,323,315.41	10,049,597.00
4,429,154.00	-	-
7,346,031.00	4,313,864.83	6,955,853.00
3,093,744.00	2,009,450.58	3,093,744.00
852,144,644.00	221,804,597.47	1,098,344,644.00
301,507,339.00	52,142,991.45	310,351,506.00
550,637,305.00	169,661,606.02	787,993,138.00
701,887,980.00	453,340,726.19	704,892,606.29
85,710,002.00	38,139,240.74	73,421,795.37
411,044,911.00	282,536,326.08	411,044,911.00
205,133,067.00	132,665,159.37	220,425,899.92
165,456,457.00	127,262,239.46	74,161,782.00
165,456,457.00	127,262,239.46	74,161,782.00
1,070,763,934.00	652,247,288.08	1,076,549,327.00
1,070,763,934.00	652,247,288.08	1,076,549,327.00
124,077,438.00	20,932,834.23	254,777,255.00
90,355,704.00	-	192,650,455.00
33,721,734.00	20,932,834.23	62,126,800.00
75,123,449.00	30,847,641.87	54,715,904.74
11,857,005.00	10,430,205.56	17,235,611.98
63,266,444.00	20,417,436.31	37,480,292.76
83,889,937.00	40,355,380.36	83,889,831.00
83,889,937.00	40,355,380.36	83,889,831.00
5,998,728,407.84	2,397,591,522.64	5,283,643,390.55
1,697,336,487.00	877,885,752.95	1,830,320,344.73
532,495,292.00	199,379,631.38	632,525,863.73



11,180,673.00	8,777,735.42	-
841,494,112.00	458,240,228.28	841,494,112.00
312,166,410.00	211,488,157.87	356,300,369.00
1,784,852,944.00	753,098,467.36	1,794,876,139.00
119,466,892.00	73,018,174.33	119,466,892.00
-	7,137,714.50	10,023,195.00
503,179,473.00	279,552,810.83	503,179,473.00
1,162,206,579.00	393,389,767.70	1,162,206,579.00
99,366,245.00	59,155,215.29	96,790,266.00
42,470,333.00	26,396,434.76	39,894,354.00
56,895,912.00	32,758,780.53	56,895,912.00
95,836,663.00	48,221,081.66	99,962,577.30
78,228,534.00	48,221,081.66	82,021,102.82
17,608,129.00	-	17,941,474.48
56,230,073.00		105,618,254.50
56,230,073.00	-	105,618,254.50
212,464,047.00	155,108,354.52	251,816,142.10
55,215,894.00	40,976,406.87	65,026,580.00
157,248,153.00	114,131,947.65	186,789,562.10
1,079,524,072.84	19,784,667.78	119,283,580.00
1,044,091,572.84	-	83,851,080.00
35,432,500.00	19,784,667.78	35,432,500.00
554,996,003.00	246,089,062.55	566,854,213.92
8,252,060.00	12,138,325.55	22,286,365.92
482,847,742.00	200,634,508.02	482,847,742.00
63,896,201.00	33,316,228.98	61,720,106.00
33,682,949.00	16,976,909.56	33,682,949.00
33,682,949.00	16,976,909.56	33,682,949.00
273,577,702.00	146,065,922.81	273,577,702.00
98,996,067.00	33,084,332.77	98,996,067.00
174,581,635.00	112,981,590.04	174,581,635.00
110,861,222.00	75,206,088.16	110,861,222.00
110,861,222.00	75,206,088.16	110,861,222.00



1,346,256,300.00	782,476,565.67	2,385,121,951.27
1,219,428,270.00	691,221,868.22	2,266,957,691.37
28,185,179.00	12,640,388.16	49,824,396.19
1,069,563,283.00	624,290,711.40	1,748,369,300.00
69,228,349.00	30,113,026.64	286,640,764.30
52,451,459.00	24,177,742.02	172,221,200.00
-	-	9,902,030.88
126,828,030.00	91,254,697.45	118,164,259.90
110,295,682.00	80,739,528.09	101,631,911.90
16,532,348.00	10,515,169.36	16,532,348.00
18,711,809,416.16	10,130,861,209.67	19,805,665,049.53
957,254,490.00	542,928,665.28	996,765,472.25
34,854,714.00	22,057,720.62	34,854,714.00
320,010,812.00	209,051,964.58	319,998,758.25
430,000,004.00	230,852,220.21	469,100,000.00
172,388,960.00	80,966,759.87	172,812,000.00
75,363,628.00	44,414,444.74	75,363,628.00
75,363,628.00	44,414,444.74	75,363,628.00
5,953,717,958.00	3,449,195,102.96	7,879,545,556.46
5,642,901,719.00	3,265,134,044.32	7,439,298,200.23
267,348,014.00	160,911,253.48	390,063,542.50
28,836,942.00	16,174,272.88	35,552,530.73
2,539,809.00	1,494,537.13	2,539,809.00
12,091,474.00	5,480,995.15	12,091,474.00
135,323,509.00	68,373,075.45	137,565,847.38
53,376,867.00	31,395,175.07	53,376,867.00
24,374,574.00	-	24,497,796.79
57,572,068.00	36,977,900.38	59,691,183.59
6,822,686,482.16	3,085,277,423.25	5,402,411,997.31
1,924,887,087.16	1,193,358,165.00	1,987,338,778.31
1,648,779,652.00	945,100,428.81	1,648,779,652.00
2,667,297,500.00	681,730,382.00	1,667,297,500.00
581,722,243.00	265,088,447.44	98,996,067.00
4,504,812,659.00	2,794,867,884.58	5,059,351,226.13



366,359,776.00	-	128,907,299.00
-	-	193,388,217.67
1,044,117,090.00	815,316,774.73	1,044,117,090.00
1,835,080,543.00	1,489,151,875.31	2,228,350,243.00
182,156,327.00	116,967,220.46	250,416,066.00
528,725,908.00	320,395,717.79	528,725,908.00
548,373,015.00	53,036,296.29	655,815,081.00
-	-	29,631,321.46
233,387,782.00	128,064,487.05	225,398,414.00
201,853,760.00	109,728,470.29	189,207,893.00
31,534,022.00	18,336,016.76	36,190,521.00
29,262,908.00	17,740,126.36	29,262,908.00
29,262,908.00	17,740,126.36	29,262,908.00

Administrative Classification

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<i>50,279,235,947.00</i>	<i>7,638,822,236.70</i>	<i>37,144,756,140.16</i>
34,961,487,392.00	4,955,830,833.66	25,650,122,599.16
21,512,637,863.00	1,934,661,821.00	16,883,325,200.00
2,700,753,086.00	1,656,351,021.00	900,000,000.00
904,600,000.00	51,755,500.00	340,000,000.00
16,281,336,567.00	-	14,198,829,000.00
73,600,000.00	19,935,000.00	41,200,000.00
261,418,210.00	730,000.00	49,000,000.00
47,500,000.00	-	71,250,000.00
-	-	144,750,000.00
54,400,000.00	3,118,000.00	20,000,000.00
13,500,000.00	-	9,000,000.00
8,050,000.00	6,076,400.00	5,335,000.00
1,012,000,000.00	185,326,750.00	597,500,000.00
72,300,000.00	11,369,150.00	49,459,200.00
83,180,000.00	-	457,002,000.00
6,365,720,000.00	2,505,807,151.25	4,278,681,335.00
4,376,000,000.00	2,501,807,151.25	3,194,341,335.00
992,950,000.00	-	542,550,000.00
996,770,000.00	4,000,000.00	541,790,000.00
6,178,594,529.00	370,996,270.91	3,950,782,412.16



1,055,094,529.00	8,661,978.94	301,682,412.16
1,968,000,000.00	149,732,743.64	784,600,000.00
855,500,000.00	102,946,200.00	1,411,500,000.00
682,500,000.00	400,000.00	300,500,000.00
320,000,000.00	107,004,487.33	295,000,000.00
1,221,000,000.00	1,114,361.00	811,000,000.00
42,500,000.00	1,000,000.00	20,500,000.00
34,000,000.00	136,500.00	26,000,000.00
312,720,000.00	73,760,690.50	181,945,000.00
149,300,000.00	11,542,000.00	70,000,000.00
121,500,000.00	48,958,621.50	83,550,000.00
9,920,000.00	592,300.00	6,920,000.00
32,000,000.00	12,667,769.00	21,475,000.00
14,650,000.00	-	10,725,000.00
14,650,000.00	-	10,725,000.00
99,900,000.00	21,415,100.00	50,000,000.00
99,900,000.00	21,415,100.00	50,000,000.00
39,115,000.00	-	136,487,500.00
30,010,000.00	-	130,114,000.00
9,105,000.00	-	6,373,500.00
165,700,000.00	46,489,800.00	108,176,152.00
17,700,000.00	630,000.00	12,390,000.00
148,000,000.00	45,859,800.00	95,786,152.00
272,450,000.00	2,700,000.00	50,000,000.00
272,450,000.00	2,700,000.00	50,000,000.00
7,899,774,555.00	1,206,345,600.20	6,096,867,682.00
577,079,000.00	110,324,767.00	335,621,000.00
261,100,000.00	4,334,000.00	100,000,000.00
7,200,000.00	400,000.00	-
72,600,000.00	11,319,402.00	46,342,000.00
236,179,000.00	94,271,365.00	189,279,000.00
2,584,287,446.00	463,488,177.28	1,663,532,040.00
189,750,000.00	31,345,790.25	331,645,000.00
62,058,200.00	955,000.00	19,440,740.00
51,210,246.00	10,500,000.00	28,560,000.00
1,246,280,000.00	105,999,104.76	565,994,000.00
1,034,989,000.00	314,688,282.27	717,892,300.00



101,540,000.00	9,700,140.00	42,940,000.00
82,340,000.00	8,000,000.00	30,000,000.00
19,200,000.00	1,700,140.00	12,940,000.00
38,750,000.00	-	25,950,000.00
31,250,000.00	-	21,000,000.00
7,500,000.00	-	4,950,000.00
17,600,000.00	1,627,000.00	12,320,000.00
17,600,000.00	1,627,000.00	12,320,000.00
188,660,000.00	13,552,755.00	97,210,000.00
148,360,000.00	3,508,750.00	70,000,000.00
40,300,000.00	10,044,005.00	27,210,000.00
3,847,749,509.00	522,108,343.12	3,612,575,500.00
3,778,999,509.00	522,108,343.12	3,576,538,000.00
68,750,000.00	-	36,037,500.00
385,370,000.00	66,200,900.00	197,000,000.00
72,500,000.00	-	30,000,000.00
252,800,000.00	66,200,900.00	149,000,000.00
60,070,000.00	-	18,000,000.00
20,450,000.00	-	14,325,000.00
20,450,000.00	-	14,325,000.00
64,988,600.00	16,052,380.00	44,084,142.00
23,300,000.00	-	16,282,500.00
41,688,600.00	16,052,380.00	27,801,642.00
73,300,000.00	3,291,137.80	51,310,000.00
73,300,000.00	3,291,137.80	51,310,000.00
1,242,286,000.00	174,498,579.73	1,466,405,000.00
1,099,836,000.00	158,921,240.73	1,386,290,000.00
38,066,000.00	4,299,200.00	152,640,000.00
525,150,000.00	65,050,500.00	701,150,000.00
396,300,000.00	50,689,690.73	317,700,000.00
140,320,000.00	38,881,850.00	172,800,000.00
-	-	42,000,000.00
142,450,000.00	15,577,339.00	80,115,000.00
64,450,000.00	9,949,589.00	45,115,000.00
78,000,000.00	5,627,750.00	35,000,000.00



6,175,688,000.00	1,302,147,223.11	3,931,360,859.00
724,880,000.00	218,100,000.00	216,620,000.00
39,600,000.00	800,000.00	27,720,000.00
135,780,000.00	59,500,000.00	69,200,000.00
489,500,000.00	157,800,000.00	99,700,000.00
60,000,000.00	-	20,000,000.00
267,650,000.00	45,431,500.00	70,040,000.00
267,650,000.00	45,431,500.00	70,040,000.00
361,370,000.00	4,831,790.00	137,675,000.00
226,603,000.00	4,000,000.00	70,000,000.00
60,500,000.00	-	32,350,000.00
9,250,000.00	102,440.00	6,125,000.00
44,345,000.00	560,000.00	20,000,000.00
20,672,000.00	169,350.00	9,200,000.00
135,280,000.00	19,998,495.00	69,836,999.00
31,900,000.00	4,705,000.00	22,330,999.00
91,300,000.00	14,893,495.00	40,000,000.00
12,080,000.00	400,000.00	7,506,000.00
1,606,166,000.00	379,578,295.50	1,787,870,860.00
20,365,000.00	-	13,707,200.00
416,000,000.00	158,743,455.79	506,500,000.00
223,000,000.00	57,889,041.00	155,100,000.00
756,907,000.00	154,902,071.71	880,237,860.00
60,124,000.00	7,953,227.00	41,786,800.00
129,770,000.00	90,500.00	190,539,000.00
2,531,340,000.00	372,343,252.09	1,230,672,000.00
621,330,000.00	29,091,500.00	250,000,000.00
253,000,000.00	7,251,000.00	138,200,000.00
673,750,000.00	150,976,291.15	278,000,000.00
430,000,000.00	85,575,708.75	248,500,000.00
176,000,000.00	58,915,992.64	119,100,000.00
154,260,000.00	10,635,450.00	42,272,000.00
133,000,000.00	29,604,809.55	91,600,000.00
90,000,000.00	292,500.00	63,000,000.00
335,746,000.00	140,081,200.00	358,646,000.00
265,446,000.00	140,081,200.00	322,246,000.00
17,300,000.00	-	11,760,000.00



40,000,000.00	-	15,890,000.00
13,000,000.00	-	8,750,000.00
213,256,000.00	121,782,690.52	60,000,000.00
213,256,000.00	121,782,690.52	60,000,000.00

Comparative Classification

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>57,344,790,128.00</u>	<u>4,399,690,236.80</u>	<u>30,543,565,997.50</u>
13,011,690,167.00	333,026,675.00	7,995,117,337.82
5,154,759,092.00	13,665,000.00	4,188,390,000.00
125,000,000.00	-	612,485,000.00
345,800,000.00	-	159,500,000.00
36,500,000.00	-	8,000,000.00
190,000,000.00	-	41,800,000.00
1,869,526,364.00	-	1,384,050,000.00
-	-	180,000,000.00
132,750,000.00	13,665,000.00	25,000,000.00
35,500,000.00	-	18,000,000.00
5,000,000.00	-	1,100,000.00
695,000,000.00	-	736,000,000.00
29,200,000.00	-	1,700,000.00
1,690,482,728.00	-	1,020,755,000.00
1,212,450,000.00	294,000,000.00	534,294,143.82
983,000,000.00	294,000,000.00	483,815,143.82
138,500,000.00	-	30,470,000.00
90,950,000.00	-	20,009,000.00
3,580,250,000.00	860,000.00	2,376,941,550.00
1,000,250,000.00	-	200,000,000.00
2,580,000,000.00	860,000.00	2,176,941,550.00
344,366,000.00	24,026,675.00	156,843,000.00
37,850,000.00	-	7,427,000.00
162,116,000.00	-	103,708,000.00
73,000,000.00	22,624,375.00	30,000,000.00
71,400,000.00	1,402,300.00	15,708,000.00
172,000,000.00	-	185,000,000.00
172,000,000.00	-	185,000,000.00



130,400,000.00	-	411,041,327.00
130,400,000.00	-	411,041,327.00
57,250,000.00	-	80,960,000.00
31,000,000.00	-	75,185,000.00
26,250,000.00	-	5,775,000.00
55,715,075.00	475,000.00	12,257,317.00
42,500,000.00	-	9,350,000.00
13,215,075.00	475,000.00	2,907,317.00
2,304,500,000.00	-	49,390,000.00
2,304,500,000.00	-	49,390,000.00
26,642,283,621.00	2,955,540,407.28	13,018,473,407.68
6,902,982,977.00	129,054,000.00	3,051,842,977.00
4,199,000,000.00	-	250,000,000.00
69,150,000.00	-	-
105,500,000.00	35,000,000.00	23,210,000.00
2,529,332,977.00	94,054,000.00	2,778,632,977.00
4,303,884,644.00	184,894,473.12	402,389,706.00
3,862,600,000.00	151,111,330.00	131,459,985.00
27,050,000.00	850,000.00	26,951,000.00
78,295,000.00	-	51,500,000.00
97,400,000.00	27,787,500.00	140,000,000.00
238,539,644.00	5,145,643.12	52,478,721.00
678,750,000.00	200,000,000.00	27,542,000.00
574,750,000.00	200,000,000.00	4,662,000.00
104,000,000.00	-	22,880,000.00
6,220,000,000.00	2,359,265,849.16	4,057,000,000.00
5,495,000,000.00	1,963,238,849.16	3,850,000,000.00
320,000,000.00	11,000,000.00	77,000,000.00
405,000,000.00	385,027,000.00	130,000,000.00
136,500,000.00	-	30,030,000.00
136,500,000.00	-	30,030,000.00
397,900,000.00	135,000.00	128,000,000.00
198,400,000.00	135,000.00	53,000,000.00
199,500,000.00	-	75,000,000.00



959,100,000.00	10,000,000.00	1,204,744,492.68
884,500,000.00	-	1,045,144,492.68
74,600,000.00	10,000,000.00	159,600,000.00
4,912,566,000.00	30,000,000.00	3,190,382,089.00
570,000,000.00	-	858,921,689.00
611,000,000.00	-	134,420,000.00
3,010,466,000.00	30,000,000.00	1,653,540,400.00
721,100,000.00	-	543,500,000.00
1,169,500,000.00	-	292,542,143.00
1,169,500,000.00	-	292,542,143.00
474,100,000.00	-	468,500,000.00
129,600,000.00	-	28,500,000.00
344,500,000.00	-	440,000,000.00
487,000,000.00	42,191,085.00	165,500,000.00
487,000,000.00	42,191,085.00	165,500,000.00
1,183,660,000.00	230,000.00	1,479,810,000.00
970,660,000.00	230,000.00	1,409,270,000.00
185,100,000.00	230,000.00	287,850,000.00
635,900,000.00	-	751,000,000.00
83,960,000.00	-	163,720,000.00
65,700,000.00	-	119,700,000.00
-	-	87,000,000.00
213,000,000.00	-	70,540,000.00
56,000,000.00	-	11,000,000.00
157,000,000.00	-	59,540,000.00
16,507,156,340.00	1,110,893,154.52	8,050,165,252.00
469,500,000.00	-	103,290,000.00
123,500,000.00	-	27,170,000.00
346,000,000.00	-	76,120,000.00
707,500,000.00	-	100,000,000.00
707,500,000.00	-	100,000,000.00
3,141,355,000.00	-	717,117,100.00
484,805,000.00	-	106,657,100.00
2,476,000,000.00	-	544,720,000.00
77,000,000.00	-	16,940,000.00



33,800,000.00	-	33,800,000.00
69,750,000.00	-	15,000,000.00
255,000,000.00	10,000,000.00	140,790,000.00
95,000,000.00	10,000,000.00	58,090,000.00
85,000,000.00	-	65,700,000.00
75,000,000.00	-	17,000,000.00
4,031,448,940.00	770,885,183.60	2,398,097,167.00
34,080,000.00	-	7,562,400.00
618,875,000.00	156,447,680.00	600,000,000.00
180,000,000.00	-	39,600,000.00
2,825,000,000.00	614,437,503.60	1,668,767,040.00
222,593,940.00	-	48,969,727.00
150,900,000.00	-	33,198,000.00
6,951,052,400.00	310,387,027.90	3,341,522,125.00
3,615,800,000.00	297,706,814.70	1,217,876,000.00
278,752,400.00	-	85,000,000.00
915,000,000.00	310,000.00	967,866,125.00
1,622,500,000.00	-	340,710,000.00
140,000,000.00	11,705,213.20	30,000,000.00
60,500,000.00	-	30,000,000.00
213,500,000.00	665,000.00	46,970,000.00
105,000,000.00	-	623,100,000.00
829,100,000.00	18,690,943.02	1,222,464,860.00
546,500,000.00	-	1,066,292,860.00
180,500,000.00	18,690,943.02	133,710,000.00
70,000,000.00	-	15,400,000.00
32,100,000.00	-	7,062,000.00
122,200,000.00	930,000.00	26,884,000.00
122,200,000.00	930,000.00	26,884,000.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<i>147,495,319,851.00</i>	<i>30,893,747,124.74</i>	<i>106,807,267,642.12</i>
<u>147,495,319,851.00</u>	<u>30,893,747,124.74</u>	<u>106,807,267,642.12</u>
<i>39,871,293,776.00</i>	<i>18,855,234,651.24</i>	<i>39,118,945,504.46</i>
<u>30,671,293,776.00</u>	<u>15,602,473,199.35</u>	<u>32,178,445,504.46</u>
30,671,293,776.00	15,602,473,199.35	32,178,445,504.46



30,671,293,776.00	15,602,473,199.35	32,178,445,504.46
9,200,000,000.00	3,252,761,451.89	6,940,500,000.00
9,200,000,000.00	3,252,761,451.89	6,940,500,000.00
8,000,000,000.00	3,252,761,451.89	6,020,000,000.00
1,200,000,000.00	-	920,500,000.00
50,279,235,947.00	7,638,822,236.70	37,144,756,140.16
38,508,041,280.00	7,638,822,236.70	27,638,256,140.16
4,887,107,000.00	1,043,944,420.00	3,659,477,515.16
400,837,000.00	72,406,080.00	481,539,435.00
1,075,270,000.00	820,930,729.00	919,938,080.16
200,000,000.00	25,000,000.00	200,000,000.00
2,111,000,000.00	39,773,000.00	1,338,000,000.00
1,100,000,000.00	85,834,611.00	720,000,000.00
1,188,109,586.00	67,134,934.74	591,384,155.00
126,914,000.00	32,135,898.59	133,615,795.00
593,517,586.00	4,515,506.15	30,978,910.00
83,379,000.00	18,551,230.00	86,863,500.00
22,480,000.00	2,303,625.00	20,482,000.00
18,580,000.00	3,669,400.00	16,239,950.00
2,650,000.00	-	2,052,000.00
40,589,000.00	5,959,275.00	51,152,000.00
300,000,000.00	-	250,000,000.00
857,984,700.00	297,462,825.43	912,856,180.00
173,086,200.00	61,705,076.40	200,830,200.00
27,786,000.00	7,654,847.17	24,932,980.00
26,350,500.00	9,189,810.00	23,804,000.00
20,164,000.00	2,269,100.00	18,766,000.00
130,399,000.00	19,771,351.86	130,795,000.00
49,982,500.00	7,975,860.00	53,358,500.00
207,535,000.00	142,515,450.00	252,560,000.00
2,000,000.00	-	1,500,000.00
30,560,500.00	10,195,800.00	31,243,500.00
19,200,000.00	3,394,100.00	22,815,000.00
33,000,000.00	8,400,000.00	32,168,000.00
80,000,000.00	-	60,000,000.00
900,000.00	715,250.00	300,000.00
29,121,000.00	21,378,700.00	28,252,000.00
14,500,000.00	1,370,780.00	8,881,000.00
11,500,000.00	639,700.00	21,000,000.00
900,000.00	150,000.00	650,000.00
1,000,000.00	137,000.00	1,000,000.00



960,449,000.00	307,219,402.84	885,871,652.00
249,518,000.00	90,895,470.00	233,815,000.00
115,011,000.00	31,476,100.00	81,115,080.00
117,142,000.00	43,044,030.50	87,340,000.00
95,165,000.00	22,536,195.34	90,254,000.00
95,893,000.00	27,516,807.00	96,382,220.00
249,220,000.00	87,467,800.00	263,950,000.00
13,300,000.00	208,000.00	7,080,000.00
19,700,000.00	3,400,000.00	18,282,000.00
500,000.00	345,500.00	4,003,352.00
5,000,000.00	329,500.00	3,650,000.00
1,491,910,000.00	123,358,710.00	840,150,611.00
787,625,000.00	103,786,610.00	507,163,300.00
267,200,000.00	-	13,600,000.00
437,085,000.00	19,572,100.00	318,887,311.00
-	-	300,000.00
-	-	200,000.00
3,703,025,500.00	2,213,329,870.00	2,427,079,000.00
142,500,000.00	57,617,000.00	140,929,000.00
38,070,000.00	246,200.00	34,820,000.00
37,100,000.00	2,808,000.00	43,400,000.00
3,121,600,000.00	2,128,898,000.00	2,067,700,000.00
39,055,500.00	11,890,670.00	41,770,000.00
47,000,000.00	970,000.00	21,160,000.00
277,700,000.00	10,900,000.00	77,300,000.00
4,387,486,900.00	73,421,986.97	2,841,007,000.00
16,350,000.00	-	18,525,000.00
13,300,000.00	282,500.00	10,345,000.00
873,118,900.00	16,165,650.00	606,869,000.00
500,000.00	-	500,000.00
1,000,000.00	520,000.00	800,000.00
523,000.00	-	523,000.00
300,000.00	240,000.00	300,000.00
3,193,900,000.00	15,422,936.97	1,850,215,000.00
70,345,000.00	13,366,500.00	73,000,000.00
28,850,000.00	4,774,400.00	33,265,000.00
300,000.00	-	-
32,400,000.00	-	24,360,000.00



1,500,000.00	-	60,000.00
60,000,000.00	2,140,000.00	132,895,000.00
65,000,000.00	19,935,000.00	36,000,000.00
400,000.00	-	50,000.00
29,700,000.00	575,000.00	43,300,000.00
-	-	10,000,000.00
437,908,600.00	152,993,735.00	427,136,500.00
260,690,600.00	121,626,735.00	234,245,500.00
22,318,000.00	2,415,500.00	39,809,000.00
113,350,000.00	19,779,400.00	123,412,000.00
41,550,000.00	9,172,100.00	29,670,000.00
85,410,000.00	15,865,244.90	2,114,495,250.00
25,095,000.00	3,861,726.95	20,386,500.00
-	-	2,000,000,000.00
120,000.00	-	120,000.00
41,195,000.00	1,307,000.00	63,778,750.00
19,000,000.00	10,696,517.95	30,210,000.00
20,508,649,994.00	3,344,091,106.82	12,938,798,277.00
1,707,867,246.00	312,054,981.00	1,261,383,800.00
118,320,000.00	44,085,150.00	79,872,000.00
2,901,175,000.00	997,574,617.98	2,192,326,835.00
219,645,000.00	122,074,912.25	210,497,000.00
33,870,000.00	6,220,578.75	32,036,884.00
22,737,500.00	1,493,356.85	30,259,750.00
579,037,000.00	213,504,836.53	476,237,200.00
71,030,000.00	12,611,100.00	56,115,950.00
426,200,000.00	138,695,900.00	100,352,500.00
18,000,000.00	1,401,800.00	11,000,000.00
494,400,000.00	133,169,568.64	225,024,200.00
192,400,000.00	15,888,160.00	147,878,000.00
998,503,419.00	574,974,820.93	936,035,000.00
59,525,000.00	8,243,000.00	27,025,000.00
110,000,000.00	7,200,000.00	210,000,000.00
8,000,000.00	3,672,000.00	7,250,000.00
110,260,000.00	16,785,436.00	24,860,000.00
345,100,000.00	29,789,442.50	134,107,730.00
2,250,000.00	500,000.00	2,250,000.00
500,000.00	-	300,000.00
4,037,500,000.00	476,893,043.12	3,550,000,000.00



35,880,000.00	3,192,005.00	44,080,000.00
96,000,000.00	35,502,944.00	104,150,000.00
148,300,000.00	15,627,750.00	30,050,000.00
5,000,000.00	-	1,000,000.00
50,000,000.00	-	10,000,000.00
210,000,000.00	2,700,000.00	20,000,000.00
72,600,000.00	-	3,800,000.00
3,000,000.00	350,000.00	12,000,000.00
3,000,000.00	-	600,000.00
2,000,000.00	1,222,550.00	3,300,000.00
-	-	30,000,000.00
30,000,000.00	-	20,000,000.00
700,000.00	-	100,000.00
-	-	159,500,000.00
25,000,000.00	403,500.00	10,000,000.00
65,950,000.00	2,082,139.27	65,565,000.00
15,500,000.00	8,431,500.00	6,750,000.00
5,000,000.00	-	3,300,000.00
4,000,000.00	-	14,000,000.00
3,000,000.00	1,320,000.00	100,000.00
1,800,000.00	500,000.00	31,100,000.00
55,545,000.00	1,512,637.50	17,365,000.00
80,000,000.00	10,000,000.00	54,000,000.00
320,623,210.00	-	622,210.00
25,600,000.00	-	-
429,103,935.00	-	425,829,000.00
25,406,565.00	-	10,000,000.00
3,749,610.00	-	3,000,000.00
6,310,571,509.00	144,413,376.50	1,612,370,368.00
25,000,000.00	-	759,850.00
-	-	268,000,000.00



-	-	128,000,000.00
-	-	965,000.00
-	-	2,000,000.00
-	-	1,000,000.00
-	-	129,600,000.00
-	-	1,080,000.00
8,000,000.00		6,500,000.00
8,000,000.00		6,500,000.00
8,000,000.00	-	6,500,000.00
11,763,194,667.00		9,500,000,000.00
500,000,000.00		500,000,000.00
500,000,000.00	-	500,000,000.00
11,263,194,667.00		9,000,000,000.00
11,263,194,667.00	-	9,000,000,000.00
57,344,790,128.00	4,399,690,236.80	30,543,565,997.50
19,729,915,900.00	679,982,542.09	9,113,458,318.82
19,729,915,900.00	679,982,542.09	9,113,458,318.82
451,353,000.00	27,746,684.00	115,353,000.00
7,500,000.00	-	53,500,000.00
32,000,000.00	20,000,000.00	5,000,000.00
8,400,000.00	-	7,000,000.00
4,195,500,000.00	309,000,000.00	2,808,515,693.82
916,000,000.00	-	845,995,000.00
400,000,000.00	-	176,800,000.00
991,000,000.00	-	365,500,000.00
436,470,000.00	8,783,430.00	402,532,100.00
181,510,000.00	1,325,000.00	223,223,000.00
68,500,000.00	500,000.00	49,073,400.00
30,080,000.00	-	11,350,000.00



7,135,000.00	-	3,105,000.00
247,545,000.00	11,000,000.00	151,380,000.00
3,226,390,500.00	22,755,000.00	1,585,196,125.00
8,500,000.00	-	6,200,000.00
225,508,400.00	-	4,500,000.00
1,154,825,000.00	12,753,574.09	431,000,000.00
5,000,000.00	-	5,000,000.00
65,000,000.00	-	85,000,000.00
197,000,000.00	-	522,000,000.00
205,000,000.00	-	17,000,000.00
30,000,000.00	-	19,000,000.00
35,000,000.00	485,000.00	27,000,000.00
6,604,699,000.00	265,633,854.00	1,193,235,000.00
18,664,828,340.00	2,907,165,793.87	8,962,106,536.00
18,664,828,340.00	2,907,165,793.87	8,962,106,536.00
2,480,350,000.00	575,902,882.66	1,615,994,000.00
1,130,000,000.00	134,061,250.00	921,960,519.00
391,000,000.00	-	173,369,985.00
684,140,940.00	47,253,279.87	96,940,000.00
639,150,000.00	-	244,583,689.00
1,414,002,400.00	-	636,666,903.00
4,291,900,000.00	163,709,532.18	210,267,040.00
5,000,000.00	-	5,000,000.00
74,000,000.00	-	35,000,000.00
89,500,000.00	-	69,000,000.00
87,000,000.00	15,000,000.00	-
6,286,500,000.00	1,963,238,849.16	3,948,000,000.00
-	-	491,474,400.00
35,000,000.00	-	5,540,000.00
135,000,000.00	-	-



30,000,000.00	-	10,000,000.00
10,000,000.00	-	-
421,735,000.00	8,000,000.00	387,110,000.00
460,550,000.00	-	111,200,000.00
2,272,036,719.00	395,322,643.12	2,058,949,898.00
2,272,036,719.00	395,322,643.12	2,058,949,898.00
270,200,000.00	150,000.00	431,300,000.00
10,000,000.00	-	2,000,000.00
357,000,000.00	5,000,000.00	231,000,000.00
26,500,000.00	-	181,000,000.00
202,750,000.00	-	62,300,000.00
151,600,000.00	-	25,500,000.00
10,000,000.00	-	10,000,000.00
35,000,000.00	-	-
50,500,000.00	-	5,500,000.00
531,500,000.00	385,027,000.00	132,500,000.00
43,000,000.00	-	131,142,860.00
95,000,000.00	-	110,000,000.00
433,861,494.00	5,145,643.12	529,830,221.00
2,750,000.00	-	2,662,000.00
52,375,225.00	-	204,214,817.00
401,000,000.00	-	940,141,327.00
401,000,000.00	-	940,141,327.00
25,000,000.00	-	140,141,327.00
376,000,000.00	-	400,000,000.00
-	-	400,000,000.00
16,277,009,169.00	417,219,257.72	9,468,909,917.68
16,277,009,169.00	417,219,257.72	9,468,909,917.68
30,000,000.00	10,000,000.00	115,000,000.00



21,000,000.00	-	3,000,000.00
2,400,000.00	-	-
10,000,000.00	-	2,000,000.00
16,213,609,169.00	407,219,257.72	9,348,909,917.68

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>147,495,319,851.00</u>	<u>30,893,747,124.74</u>	<u>106,807,267,642.12</u>
55,423,770,655.84	7,973,861,283.84	37,391,392,432.50
24,436,738,016.00	3,972,265,185.98	13,708,780,114.98
17,637,721,172.00	3,334,382,535.58	11,712,991,368.98
6,799,016,844.00	637,882,650.40	1,995,788,746.00
10,187,230,578.00	3,187,341,325.12	8,442,534,166.04
479,362,859.00	132,760,830.75	298,872,838.36
4,806,849,509.00	532,108,343.12	4,817,319,992.68
4,901,018,210.00	2,522,472,151.25	3,326,341,335.00
5,018,465,494.84	814,254,772.74	1,541,249,151.48
5,018,465,494.84	814,254,772.74	1,541,249,151.48
15,781,336,567.00		13,698,829,000.00
15,781,336,567.00	-	13,698,829,000.00
5,608,976,409.00	1,253,651,215.50	6,825,351,385.27
1,736,200,000.00	185,326,750.00	1,335,200,000.00
1,736,200,000.00	185,326,750.00	1,335,200,000.00
352,106,457.00	127,262,239.46	269,886,782.00
352,106,457.00	127,262,239.46	269,886,782.00
3,520,669,952.00	941,062,226.04	5,220,264,603.27
3,520,669,952.00	941,062,226.04	5,220,264,603.27
22,447,003,853.00	5,303,340,560.07	15,229,115,926.92
2,697,316,364.00	209,700,140.00	1,850,532,000.00
2,697,316,364.00	209,700,140.00	1,850,532,000.00
7,452,561,977.00	228,059,365.00	3,356,933,977.00
7,407,461,977.00	228,059,365.00	3,341,121,977.00
45,100,000.00	-	15,812,000.00
31,534,022.00	18,336,016.76	36,190,521.00
31,534,022.00	18,336,016.76	36,190,521.00
6,258,750,000.00	2,359,265,849.16	4,082,950,000.00
6,258,750,000.00	2,359,265,849.16	4,082,950,000.00



154,100,000.00	1,627,000.00	42,350,000.00
154,100,000.00	1,627,000.00	42,350,000.00
329,300,000.00	21,542,000.00	193,790,000.00
329,300,000.00	21,542,000.00	193,790,000.00
188,660,000.00	13,552,755.00	97,210,000.00
188,660,000.00	13,552,755.00	97,210,000.00
72,600,000.00	11,319,402.00	46,342,000.00
72,600,000.00	11,319,402.00	46,342,000.00
5,262,181,490.00	2,439,938,032.15	5,522,817,428.92
5,262,181,490.00	2,439,938,032.15	5,522,817,428.92
1,321,599,760.00	268,500,613.31	1,754,506,753.00
70,000,000.00		15,400,000.00
70,000,000.00	-	15,400,000.00
1,251,599,760.00	268,500,613.31	1,739,106,753.00
1,251,599,760.00	268,500,613.31	1,739,106,753.00
8,240,643,209.00	444,205,504.99	5,504,348,078.80
713,200,000.00	45,482,222.80	261,592,500.00
713,200,000.00	45,482,222.80	261,592,500.00
83,180,000.00		457,002,000.00
83,180,000.00	-	457,002,000.00
5,297,936,000.00	96,200,900.00	3,387,382,089.00
5,297,936,000.00	96,200,900.00	3,387,382,089.00
2,146,327,209.00	302,522,382.19	1,398,371,489.80
2,146,327,209.00	302,522,382.19	1,398,371,489.80
12,763,878,193.00	2,679,064,389.84	8,310,132,744.46
90,000,000.00	292,500.00	63,000,000.00
90,000,000.00	292,500.00	63,000,000.00
4,139,406,327.00	424,450,426.20	2,234,592,191.00
2,052,500,000.00	85,575,708.75	589,210,000.00
1,588,750,000.00	151,286,291.15	1,245,866,125.00
498,156,327.00	187,588,426.30	399,516,066.00
2,522,331,323.00	426,557,514.08	2,355,472,310.46
2,522,331,323.00	426,557,514.08	2,355,472,310.46
561,260,000.00	40,905,259.55	210,842,000.00
561,260,000.00	40,905,259.55	210,842,000.00
5,450,880,543.00	1,786,858,690.01	3,446,226,243.00
5,450,880,543.00	1,786,858,690.01	3,446,226,243.00
5,262,044,312.00	1,012,840,700.71	3,027,721,211.35
1,805,634,490.00	761,028,665.28	1,240,555,472.25
1,805,634,490.00	761,028,665.28	1,240,555,472.25
469,936,000.00	86,245,365.50	261,361,000.00



469,936,000.00	86,245,365.50	261,361,000.00
2,219,170,000.00	4,000,000.00	1,134,819,000.00
2,219,170,000.00	4,000,000.00	1,134,819,000.00
346,000,000.00		76,120,000.00
346,000,000.00	-	76,120,000.00
421,303,822.00	161,566,669.93	314,865,739.10
421,303,822.00	161,566,669.93	314,865,739.10
23,672,824,755.16	8,593,456,140.49	19,913,533,133.82
60,500,000.00		32,350,000.00
60,500,000.00	-	32,350,000.00
789,553,000.00	4,560,000.00	230,457,100.00
789,553,000.00	4,560,000.00	230,457,100.00
5,322,864,940.00	1,150,372,979.10	3,954,668,627.00
706,082,940.00	65,842,268.00	430,179,935.00
4,616,782,000.00	1,084,530,711.10	3,524,488,692.00
174,672,000.00	271,790.00	47,325,000.00
174,672,000.00	271,790.00	47,325,000.00
2,715,980,000.00	400,000.00	602,364,000.00
2,715,980,000.00	400,000.00	602,364,000.00
123,200,000.00	19,598,495.00	62,330,999.00
123,200,000.00	19,598,495.00	62,330,999.00
14,486,054,815.16	7,418,252,876.39	14,984,037,407.82
14,486,054,815.16	7,418,252,876.39	14,984,037,407.82
12,754,578,704.00	3,364,826,715.99	8,851,165,976.00
235,000,000.00	5,627,750.00	94,540,000.00
235,000,000.00	5,627,750.00	94,540,000.00
9,762,050,000.00	3,258,837,851.89	7,473,935,000.00
9,762,050,000.00	3,258,837,851.89	7,473,935,000.00
1,690,482,728.00		1,020,755,000.00
1,690,482,728.00	-	1,020,755,000.00
1,067,045,976.00	100,361,114.10	261,935,976.00
1,067,045,976.00	100,361,114.10	261,935,976.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>39,871,293,776.00</u>	<u>18,855,234,651.24</u>	<u>39,118,945,504.46</u>
4,678,510,589.84	1,691,773,606.64	3,690,333,756.84



2,331,318,311.00	937,620,593.67	2,316,522,736.00
2,331,318,311.00	937,620,593.67	2,316,522,736.00
158,047,784.00	64,380,930.75	128,439,369.36
158,047,784.00	64,380,930.75	128,439,369.36
2,189,144,494.84	689,772,082.22	1,245,371,651.48
2,189,144,494.84	689,772,082.22	1,245,371,651.48
1,495,180,409.00	899,223,635.77	2,442,751,385.27
165,456,457.00	127,262,239.46	74,161,782.00
165,456,457.00	127,262,239.46	74,161,782.00
1,329,723,952.00	771,961,396.31	2,368,589,603.27
1,329,723,952.00	771,961,396.31	2,368,589,603.27
5,036,965,512.00	2,458,274,048.91	5,403,047,949.92
31,534,022.00	18,336,016.76	36,190,521.00
31,534,022.00	18,336,016.76	36,190,521.00
5,005,431,490.00	2,439,938,032.15	5,366,857,428.92
5,005,431,490.00	2,439,938,032.15	5,366,857,428.92
201,853,760.00	109,728,470.29	189,207,893.00
201,853,760.00	109,728,470.29	189,207,893.00
201,853,760.00	109,728,470.29	189,207,893.00
570,188,609.00	286,470,002.19	623,702,704.80
570,188,609.00	286,470,002.19	623,702,704.80
570,188,609.00	286,470,002.19	623,702,704.80
3,094,335,793.00	1,979,551,109.85	3,692,938,619.46
182,156,327.00	116,967,220.46	250,416,066.00
182,156,327.00	116,967,220.46	250,416,066.00
1,077,098,923.00	373,432,014.08	1,214,172,310.46
1,077,098,923.00	373,432,014.08	1,214,172,310.46
1,835,080,543.00	1,489,151,875.31	2,228,350,243.00
1,835,080,543.00	1,489,151,875.31	2,228,350,243.00
1,180,158,312.00	704,360,335.21	1,258,631,211.35
957,254,490.00	542,928,665.28	996,765,472.25
957,254,490.00	542,928,665.28	996,765,472.25
222,903,822.00	161,431,669.93	261,865,739.10
222,903,822.00	161,431,669.93	261,865,739.10
14,322,204,815.16	7,418,162,376.39	14,785,936,007.82
14,322,204,815.16	7,418,162,376.39	14,785,936,007.82
14,322,204,815.16	7,418,162,376.39	14,785,936,007.82
9,291,895,976.00	3,307,691,065.99	7,032,395,976.00
9,200,000,000.00	3,252,761,451.89	6,940,500,000.00
9,200,000,000.00	3,252,761,451.89	6,940,500,000.00
91,895,976.00	54,929,614.10	91,895,976.00
91,895,976.00	54,929,614.10	91,895,976.00



2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
<u>57,344,790,128.00</u>	<u>4,399,690,236.80</u>	<u>30,543,565,997.50</u>
13,174,199,719.00	491,159,473.12	5,796,675,536.50
9,664,884,644.00	480,684,473.12	4,488,483,726.82
5,398,945,000.00	295,790,000.00	4,127,667,020.82
4,265,939,644.00	184,894,473.12	360,816,706.00
1,204,815,075.00	10,475,000.00	1,258,801,809.68
55,715,075.00	475,000.00	12,257,317.00
959,100,000.00	10,000,000.00	1,204,744,492.68
190,000,000.00	-	41,800,000.00
2,304,500,000.00	-	49,390,000.00
2,304,500,000.00	-	49,390,000.00
1,922,860,000.00	230,000.00	2,342,970,000.00
724,200,000.00	-	737,700,000.00
724,200,000.00	-	737,700,000.00
172,000,000.00	-	185,000,000.00
172,000,000.00	-	185,000,000.00
1,026,660,000.00	230,000.00	1,420,270,000.00
1,026,660,000.00	230,000.00	1,420,270,000.00
16,276,609,341.00	2,698,319,849.16	9,017,276,977.00
2,548,276,364.00	200,000,000.00	1,591,592,000.00
2,548,276,364.00	200,000,000.00	1,591,592,000.00
6,935,082,977.00	129,054,000.00	3,058,904,977.00
6,902,982,977.00	129,054,000.00	3,051,842,977.00
32,100,000.00	-	7,062,000.00
6,220,000,000.00	2,359,265,849.16	4,057,000,000.00
6,220,000,000.00	2,359,265,849.16	4,057,000,000.00
136,500,000.00	-	30,030,000.00
136,500,000.00	-	30,030,000.00
180,000,000.00	10,000,000.00	123,790,000.00
180,000,000.00	10,000,000.00	123,790,000.00
256,750,000.00	-	155,960,000.00



256,750,000.00	-	155,960,000.00
797,000,000.00	18,690,943.02	1,215,402,860.00
70,000,000.00	-	15,400,000.00
70,000,000.00	-	15,400,000.00
727,000,000.00	18,690,943.02	1,200,002,860.00
727,000,000.00	18,690,943.02	1,200,002,860.00
7,043,166,000.00	72,191,085.00	4,116,924,232.00
616,600,000.00	42,191,085.00	194,000,000.00
616,600,000.00	42,191,085.00	194,000,000.00
4,912,566,000.00	30,000,000.00	3,190,382,089.00
4,912,566,000.00	30,000,000.00	3,190,382,089.00
1,514,000,000.00	-	732,542,143.00
1,514,000,000.00	-	732,542,143.00
7,083,802,400.00	324,052,027.90	3,366,522,125.00
2,677,500,000.00	12,015,213.20	1,338,576,125.00
1,622,500,000.00	-	340,710,000.00
915,000,000.00	310,000.00	967,866,125.00
140,000,000.00	11,705,213.20	30,000,000.00
516,502,400.00	13,665,000.00	733,100,000.00
516,502,400.00	13,665,000.00	733,100,000.00
274,000,000.00	665,000.00	76,970,000.00
274,000,000.00	665,000.00	76,970,000.00
3,615,800,000.00	297,706,814.70	1,217,876,000.00
3,615,800,000.00	297,706,814.70	1,217,876,000.00
1,203,866,000.00	24,161,675.00	356,185,000.00
123,500,000.00	-	27,170,000.00
123,500,000.00	-	27,170,000.00
306,516,000.00	24,026,675.00	149,416,000.00
306,516,000.00	24,026,675.00	149,416,000.00
229,450,000.00	-	50,479,000.00
229,450,000.00	-	50,479,000.00
346,000,000.00	-	76,120,000.00
346,000,000.00	-	76,120,000.00
198,400,000.00	135,000.00	53,000,000.00
198,400,000.00	135,000.00	53,000,000.00



7,247,803,940.00	770,885,183.60	3,132,214,267.00
518,605,000.00	-	140,457,100.00
518,605,000.00	-	140,457,100.00
3,846,468,940.00	770,885,183.60	2,357,336,767.00
402,593,940.00	-	219,585,935.00
3,443,875,000.00	770,885,183.60	2,137,750,832.00
144,750,000.00	-	32,000,000.00
144,750,000.00	-	32,000,000.00
2,703,900,000.00	-	594,858,000.00
2,703,900,000.00	-	594,858,000.00
34,080,000.00	-	7,562,400.00
34,080,000.00	-	7,562,400.00
2,595,482,728.00	-	1,199,395,000.00
157,000,000.00	-	59,540,000.00
157,000,000.00	-	59,540,000.00
40,500,000.00	-	19,100,000.00
40,500,000.00	-	19,100,000.00
1,690,482,728.00	-	1,020,755,000.00
1,690,482,728.00	-	1,020,755,000.00
707,500,000.00	-	100,000,000.00
707,500,000.00	-	100,000,000.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
147,495,319,851.00	30,893,747,124.74	106,807,267,642.12
128,414,357,208.00	25,853,195,274.23	97,622,928,032.12
3,124,762,087.16	1,508,549,300.79	3,170,838,778.31



308,100,000.00	-	86,500,000.00
594,000,000.00	-	717,212,250.00
47,373,083,836.00	6,930,366,727.94	33,887,225,070.15
76,760,911,284.84	17,414,279,245.50	59,494,939,683.66
253,500,000.00	-	266,212,250.00
11,030,772,460.00	2,795,422,891.87	7,526,598,266.00
4,095,107,000.00	769,339,575.31	2,679,654,900.00
146,600,000.00	-	18,712,250.00
76,000,000.00	-	152,681,806.00
5,428,977,152.00	1,684,719,851.81	3,694,489,402.00
1,284,088,308.00	341,363,464.75	981,059,908.00
8,050,190,183.00	2,245,128,958.64	1,657,741,344.00
365,750,000.00	-	291,012,250.00
44,000,000.00	-	2,000,000.00
1,074,100,000.00	826,862,636.47	86,264,250.00
2,057,940,183.00	1,267,154,992.17	695,752,594.00
4,002,400,000.00	151,111,330.00	410,712,250.00
506,000,000.00	-	172,000,000.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
39,871,293,776.00	18,855,234,651.24	39,118,945,504.46
34,444,768,473.00	16,642,919,675.20	35,175,146,377.46
1,924,887,087.16	1,193,358,165.00	1,987,338,778.31
7,943,724,722.00	4,672,618,743.99	9,687,961,366.99
24,576,156,663.84	10,776,942,766.21	23,499,846,232.16
4,844,803,060.00	1,947,226,528.60	3,844,803,060.00
4,316,077,152.00	1,626,830,810.81	3,316,077,152.00
528,725,908.00	320,395,717.79	528,725,908.00
581,722,243.00	265,088,447.44	98,996,067.00
581,722,243.00	265,088,447.44	98,996,067.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
50,279,235,947.00	7,638,822,236.70	37,144,756,140.16

49,012,344,947.00	7,396,123,044.99	35,979,017,480.16
416,000,000.00	158,743,455.79	506,500,000.00
15,073,950,129.00	1,768,778,766.13	9,414,873,054.16
33,522,394,818.00	5,468,600,823.07	26,057,644,426.00
1,134,167,000.00	223,426,562.71	1,077,609,860.00
756,907,000.00	154,902,071.71	880,237,860.00
223,000,000.00	57,889,041.00	155,100,000.00
154,260,000.00	10,635,450.00	42,272,000.00
132,724,000.00	19,272,629.00	88,128,800.00
72,600,000.00	11,319,402.00	46,342,000.00
60,124,000.00	7,953,227.00	41,786,800.00

2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
57,344,790,128.00	4,399,690,236.80	30,543,565,997.50
44,957,243,788.00	1,814,152,554.04	26,468,764,174.50
783,875,000.00	156,447,680.00	677,000,000.00
308,100,000.00	-	86,500,000.00
594,000,000.00	-	717,212,250.00
24,355,408,985.00	488,969,217.82	14,784,390,649.00
18,662,359,803.00	1,168,735,656.22	9,937,449,025.50
253,500,000.00	-	266,212,250.00
5,051,802,400.00	624,769,800.56	2,604,185,346.00
3,338,200,000.00	614,437,503.60	1,799,417,040.00
146,600,000.00	-	18,712,250.00
76,000,000.00	-	152,681,806.00
889,900,000.00	-	223,312,250.00
601,102,400.00	10,332,296.96	410,062,000.00
7,335,743,940.00	1,960,767,882.20	1,470,616,477.00
365,750,000.00	-	291,012,250.00
44,000,000.00	-	2,000,000.00
1,001,500,000.00	815,543,234.47	39,922,250.00
1,416,093,940.00	994,113,317.73	554,969,727.00
4,002,400,000.00	151,111,330.00	410,712,250.00
506,000,000.00	-	172,000,000.00



Plateau State Government 2022 Proposed Budget - Capital Expenditure by Project

Project Name	Programme Code
Total Capital Expenditure	
Procurement of Mecedez Tanker 1915	13
Furnishing of Green House	13
Acquisition of Office Equipment	13
Procurement of 350KVA Generator for the Governor's Resident	13
Procurement of Musical Instruments Govt. House Chapel	13
Procurement of Editing Suite	13
Building & Furnishing of Protocol Lodge at Int. Airport Hiepang	13
Building of Drivers and Staff Domestic Quarters at 16 Unit Guests Houses	13
Construction of Simon Bako Lalong Guest House	13
Construction of Fuel Dump	13
Renovation of Guest House No.I beside Dep. Governor's Resident, Rayfield	13
Renovation of 16 Unit G/House Phase II	13
Furnishing of Simon Bako Lalong Guest House	13
Renovation of Green House	13
Supply and Installation of Performance System Infrastructure in PMRDO Office	13
Procurement of furniture/equipment in DG Residence	13
Purchase of Bus	19
Procurement of office furniture	13
Procurement of Computers & Accessories	13
Procurement of Computers/Laptops/Printers & Accessories	19
Procurement of Printing Press and Editing Machine	13
Procurement of Photocopiers & Accessories	19
Purchase of Health Equipment	19
Procurement of Security Equip. (CCTV) & Accessories	13
Installation of CCTV Security/ Surveillance System	19
Purchase of Public Address System/Podium & related item	19
Procurement of 20No Ordinary filling Cabinets, 4 Fire Proof and 3 iron safe cabinets	13
Procurement & Installation of internet connectivity in Offices	19
Purchase of Editing Suite/Cameras and Accessories	19
Purcurement of Refrigerator/Television & Projectors	19
Construction of Toilets	19
Renovation and Furnishing of Office of the DG	19
Rehabilitation of office furniture	13



Re-enforcement of Security in the Office	19
Procurement of 1No Hilux P/Up	6
Procurement of 4No. Laptops and 4No. Desktops Computers	6
Procurement of 2No. Ground Positioning System (GPS)	6
Renovation of Offices	6
Procurement of 1No Ambulance	10
Furnishing of office Permanent Site Bukuru	10
Procurement of 2No Desk Top Computers	10
Procurement of 4Nos. Laptops	10
Acquisition of Relief Materials	10
Construction of Office Complex	10
Renovation of office Permanent Site Bukuru	10
Rehabilitation of Internally Displaced Persons	10
Provision and Distribution of 15 Number Tricycles in Support of Small Scale Traders and Businesses/Industries in Jos-South Constituency	3
Procurement of 4No. Projectors and Board	3
Procurement of 10 No.HP Desktops	3
Procurement of 8 No.HP Laptops	3
Procurement of 8No. Samsung Tablets	3
Procurement of 2No. Printers	3
Procurement of 2No. Photocopier Machines	3
Procurement of 2No. Scanners	3
Procurement of 1No. 2.5KVA Mikano Generating set	3
Provision and Distribution of Water Popping Machines and Knapsaks-Sprayers for Irrigation in a support of small Businesses in Mikano Constituency	3
Provision, Training and Distribution of water Popping Machines and Knapsaks-Sprayers for Irrigation in Support of Businesses in Dengi Constituency	3
Provision, Training and Distribution of Water Popping Machines, Knapsaks-Sprayer for irrigation in Support of small scale Industries in Jos-South Constituency	3
Provision, Training and Distribution of water Popping Machines, Knapsaks-Sprayers for Irrigation in Support of small scale Businesses and Industries in Pengana	3
Procurement of 17No. BVN Machines	3
Procurement of 2No. Video Cameras	3
Procurement of 10No. Air Conditioning set	3
Establishment of 17No. Micro Finance Banks in the 17 LGAs	3
Empowermwnt/Skill Acquisition Mangu South Constituency	3
Establishment of Micro Finance Development Fund for Micro Industries	3
Support to Small Scale Businesses/Industries and Traders in Jos-North-west Constituency	3
Support to Traders and Small Scale Businesses/Industries in Kanke Constituency	3



Support to Traders and Small Scale Businesses/industries in Dengi Constituency	3
Support Small Scale Businesses/ Industries/ Traders in Jos East Constituency	3
Support to Traders and Small Scale Businesses/Industries across in Pengana constituency	3
Support to Traders and Small Scale Businesses/Industries in Pankshin North Constituency	3
Empowerment of Youths & Women, Jos North Constituency	3
Empowerment of Youths & Women, Kantana Constituency	3
Empowerment of Youths & Women, Mangu North Constituency	3
Empowerment of Youths & Women, Mikang Constituency	3
Provision of Motor Cycles to Youth, Mikang Constituency	3
Empowerment of Youths & Women, Qua'anpan-North Constituency	3
Empowerment of Youths & Women, Jos South Constituency	3
Empowerment of Youths & Women, Shendam Constituency	3
Empowerment of Youths & Women, Pengana Constituency	3
Empowerment of Youths & Women, Barkin Ladi Constituency	3
Youths Skill Acquisition drawn from all Wards, Jos North West Constituency	3
Empowerment of Youths & Women, Across Quan'anpan South Constituency	3
CARES Program - Condition Operational Support Grant	3
CARES Program - Conditional Grants to support IT (Information Tech) Enhancement	3
CARES Program support to finance amortised interest payment on new post COVID-19 loans	3
Empowerment of Youths & Women, Langtang South Constituency	3
Empowerment of Youths & Women, Mikang Constituency	3
Skill Aquisition, Kwande, Quanpan South Constituency	3
Empowerment of Youths & Women, Mangu North Constituency	3
Empowerment of Youths & Women, Dengi Constituency	3
Empowerment of Youths & Women, Jos North North Constituency	3
Empowerment of Youths & Women, Pankshin South Constituency	3
Empowerment of Youths & Women, Pengana Constituency	3
Empowerment of Youths & Women, Kanke Constituency	3
Empowerment of Youths & Women, Wase Constituency	3
Empowerment of Youths & Women, Quanpan North Constituency	3
Empowerment of Youths & Women, Kantana Constituency	3
Empowerment of Youths & Women, Rukuba Irigwe Constituency	3
Empowerment of Youths & Women, Mangu South Constituency	3
Cares Programme RA3 - DLI 1	3
Cares Programme RA3 - DLI 2	3
Cares Programme RA3 - DLI 3	3



Procurement of Hilux Truck	3
Procurement of Computers, Printers, UPS & Equipment	6
Office Building Purchase	3
Renovation, Furnishing and Fittings	3
Acquisition of Office Furniture/Equipment	4
Procurement of 1No Photocopier	4
Procurement of 1No 3.5KVA Generator	4
Procurement of HIV Self-Test Kits	4
Condom Programming	4
Procurement of Communication Gadgets	4
Renovation of Office Complex	4
Government Counterpart Contribution to HIV/AIDS Prevention & Impact Mitigation Programme from World Bank (Counterpart contribution)	4
Purchase of 1No. Vehicle Hilux Pick-Up Van	13
Renovation/furnishing of office complex	13
Biometric Data Capture	13
Furnishing and Equipping of Offices	13
Procurement of 1No Toyota Hilux Vehicles	13
Renovation of Staff Quarters, Rikkos	13
Renovation of Guest House at Eto-Baba	13
Procurement of 3No. Toyota Yaris MT (Security Vehicles)	13
Acquisition of Electronic Security Gadgets (plus Trackers)	13
Procurement of Bomb Detecting Equipment covering a distance of 50km Radius	13
Procurement of ICT/IT Equipment	13
Procurement of Non-Lethal Equipments	13
Building of Car Porch	13
Construction of Fuel Dump	13
Building of Security Post at Bauchi Rd. Junction etc	13
Procurement of 1No Hilux	13
Procurement of 1No Hiace Bus (16 Seater)	13
Procurement of 2 No.HP Laptops	13
Procurement of 8No. Samsung Tablets	13
Procurement of 2No. Printers	13



Procurement of 1No. Photocopier Machines	13
Procurement of 2No. Scanners	13
Procurement of Project and Board	13
Procurement of 6No. Double Cabin Pick-Up Van (Project Vehicles)	2
Procurement of 85 Tablets for Capturing of Beneficiaries (5 Per Local Govt.)	2
Livelihood Support	2
Social Transfers to Aged, Physically challenged, chronically Ill & Urban Poor	2
Labor intensive public workfare (Including Starter park for 40 people @N50,000.00 each)	2
CARES Program - Social Transfer to Aged, physical challenged, vulnerables	2
CARES Program - Labor intensive public workfare	2
CARES Program - Livelihood support	2
CARES Program - Community and Group Basic Services Infrastructure	2
Social Investment Programmes	2
Purchase of 7 Nos. Toyota Corolla	13
Purchase of 1 Nos. Toyota Camry	13
Purchase of 6 Nos Toyota Yaris	13
Purchase of Office Furniture and Fittings	13
Contactless Hand Washing System 35litres Tank Capacity	19
Procurement of Sanitary Gate Disinfectant	19
Purchase of Security Equipment	13
Restructuring/Remodeling of Office Complex	13
Acquisition of Non-Tangible Assets	13
Procurement of 3No Hilux	13
Procurement of 2No Toyota Land Cruiser Jeep V8/V6 Official Vehicles	13
Procurement of 9No Toyota Corolla 2.5 LE.	13
Procurement of 25No of PRADO JEEP	13
Procurement of 1No Bus (30 Seater)	13
Acquisition of Office Equipment	13
Procurement of Laptops for Members	13
Procurement of Printing Press Machines	13
Procurement of Generator Plant (Perkinson 200 KVA)	13
Acquisition of Library Books & Equipment/ Cons News paper	13
Procurement of Security Equipment	13
Procurement of 1No Post Press Binding Machine	13



Construction of speaker & Dep. Speaker Residents at No:21 Old Bukuru Rd, St. Pirans	13
Construction/Equipping the House of Assembly Clinic	13
Establishment Legislative Information Management Information System & Internet services	13
Constituency Development Projects	13
Renovation of No6 & Speaker Guest House Hwolshe	13
Procurement of 1No Hilux Pick-Up Van	11
Procurement/Installation of 10Nos. Laptops Computers & Accessories & 13Nos. i-pads	11
Acquisition of Public Address Equipment	11
Procurement of 3Nos Still Digital Video Cameras for the Zonal offices and 10Nos Digital Audio Records	11
Establishing of Archives Dept. & Supply of Office equipment	11
Procurement/Installation of electric Billboard	11
Procurement of Motor Vehicle:4Nos. Hilux, 2Nos.Prestige,2Nos.Toyota 15 seater bus	11
Purchase of Air-Conditioners for Studio, Machines Areas Offices	11
Purchase of Office Furniture, Studio Seats	11
Furnishing and Equipping of Abuja Office	11
Procurement of 15No. Computers and 6No. Printers	11
Procurement of 10No. Tablets	11
Acquisition of 6Nos. Professional Field Cameras	11
Procurement of 2Nos Logger Machines (Radio/TV)	11
Procurement and Installation of Solar Power/Inverter (Rayfield)	11
Procurement of 2No. Projector System	11
Procurement of ATEM Production Studio 4K Mixer	11
Upgrading of FM Operational Equipment	11
Procurement of Air-Conditioners for Studio, Equipment Area Offices	11
Fencing of Mangun and Dangakang Booster Station	11
Office Exension at Rayfield	11
Building of Permanent Studio (Phase I)	11
Renovation of Administrative Block	11
Renovation of Abuja Office	11
Digital AM Transmitter including PIE & Training	11
Digital Tx Tv/PIE-Shendam	11
Digital Tx Tv/PIE-Headquarters Jos	11
Insurance Cover for Digital Equipment	11
Digital Studio Replaceable Equipment/Parts	11
On-line Broadcast/Streaming/Internate P.A	11



PHCN-JED connection (Rayfield, Mangu & Dang kang)	11
5 KW Single FM eco-saving Tech Mangun	11
Procurement of 1No Utility Vehicles (Hilux)	11
Procurement of New Heidelberg Digital Printing Machine	11
Procurement of 500KVA Mikano Generator	11
Acquisition of office equip.	11
Procurement of Jogging Machine	11
Procurement of Numbering & Perforating Machine	11
Procurement of Consumables	11
Accommodation for New Digital Machine	11
Building of Security Post	11
Building of 2No. gate (In & Out)/Fencing	11
Procurement of 1Nos. Hilux, 1No. 14 Seater Haice Bus	11
Procurement of Computer To Plate Machine (C.T.P)	11
Procurement of 240No reel of reels Wood free papers Craft line for Ex.Books	11
Procurement of Cover Printing & Tissue Paper making machine	11
Renovation of J.D. Gomwalk House & Old Standard Building Phase I	11
Renovation of Hausa Road Property	11
Overhauling of Pielomatic Machine	11
Bulk Procurement of consumables	11
Procurement of 1No. Brand New Mercedes Benz Foam tender vehicles: model(15/18)-5000 liters Water & 500 liters foam @ N64,982,618.00	4
Procurement of Mercedes Benz Hydraulic Platform 68m high	4
Building of Fire Service Headquarters & Training School PHASE I	4
Building of Stations in 3 LGAs @ N20,000,000.00 in Bassa, Pankshin & Shendam	4
Refurbishment of 5NO. Fire Fighting Vehicles phase II	4
Procurement of Project Vehicle: 1 No. Hilux	13
Procurement of Project Vehicle: 1No. Toyota Haice 18 Seater Bus	13
Furnishing of Secretariat (Phases I & II)	13
Renovation/Furnishing of Secretariat Phase III	13
Procurement of 3No. Laptops Computers	13
Procurement of 6No. Desktops Computers	13
Procurement of 5NO 70litres Contactless Hand washing System (Stainless Tank) @ N180,000.00 each	19
Solar Installation in the Offices of OHCS	13



Installation of Fire Fighting Equipment in Joseph's Gomwalk Secretariat	13
Computerization of Civil Service Records	13
Installation of Wireless TELECOM Service in the Offices of OHCS	13
Installation of CCTV in the Offices of OHCS	13
Renovation/Installation of Barb Wires at the State Secretariat Perimeter Fence	13
Renovation of Secretariat (Phases I & II)	13
Fumigation of JD Gomwalk Secretariat	13
Renovation of Secret Lift, Waste Plant, Outstanding Works	13
Computerization of Cove. Service Recorts	13
Installation of Time and Attendance Electronic Device in Offices	13
Procurement of Motor Vehicle:-1No. Toyota Hilux Pick-up Van	13
Procurement of 10No.Office Tables for 5 Area Audit Offices	13
Procurement of 15No. Visitors Chairs for 5 Area Audit Offices	13
Procurement of 5No. Desktops Computers Sets for 5 Area Audit Offices	13
Acquisition of Office Equipment /Computers	13
Procurement of 5No. HP Printers for 5 Area Audit Offices	13
Procurement of 5No. Scannaers for 5 Area Audit Offices	13
Procurement of 5No. Generating Plants for 5 Area Audit Offices	13
Procurement of 5No. Generating Plant for 5 Area Audit Offices	13
Procurement of Infared Temperature Scanner	19
Procurement of water Bucket Dispensers	19
Procurement of 5 Units of Television Sets	13
Procurement of 1No. 18 Seater Bus	13
Procurement of 1No. Camry (MSRP 2021 MODEL)	13
Procurement Of 1No Hilux	13
Procurement of 5No. Desktoptops Computers	13
Procurement of 5No Office Fans And 5no. Refrigerators	13
Procurement of 1No 18 Seater Toyota Haice Bus Sound-proof	13
Acquisition of Office Furniture	13
Acquisition of Office Equipment and Computer Accessories and Photocopying Machine	13
Construction of Office Annex	13
Furnishing of Conference Hall	13
Procurement of 4Nos. Dell Laptop Computers, 8 HP Laptops	13
Procurement of Mobile Public Address System	13
Procurement of 8No. Television Sets	13
Renovation of Conference Hall	13



Renovation/Reroofing of ICT Building	13
Acquisition of Office Furniture/Equipment	13
Acquisition of Office Equipment	13
Building/Furnishing of Offices for 17 LGAs	13
Establishment of ICT Centre	13
Compilation/Registration of Voters	13
Conduct of Voters and Civic Education	13
Delineation of Pooling Units and Wards	13
Creation of Development Areas	13
Production of White Paper	13
Procurement of Security Assets	13
Procurement of Security Equipments at New Government House	13
Building of New Government House, Rayfield	13
NGO/Community Aided Projects	13
Renovation/Furnishing of Govt. Lodge, Asokoro, Abuja	13
Renovation of Liaison Office Kaduna	13
Renovation of Liaison Office, Staff Quarters- Karu, Abuja	13
Renovation of SSG's Guest House at No.6 Hospital place Behind PSSH	13
UNICEF State Intervention Fund	13
Human Capital Development (HCD)in Health Education and Labour Force	13
Procurement of 2No. GMC Jeep 2016 Model for Saudi Hajj Operation	2
Procurement of 1No. Toyota Hilux	2
Procurement of 1No. Ambulance	2
Procurement of 1No. 18 Seater Haice Bus	2
Building of Motorized Boreholes & installation of overhead tank	2
Building of Pilgrims Transit Camp	2
Establishment of ICT Centre	2
Renovation of new Office Complex	2
Procurement of 1No Toyota Hilux 4wd Double Cabin	2
Procurement of 1No. Ambulance	2
Procurement of 1No 16 Seater Bus	2
Procurement of Server and Accessories	2



Procurement of 5NO. HP Paveilion Laptops (Core i3)	2
Procurement of 3No. Desktops	2
Support Selected Constituents to attend Pilgrimage Bwarat, Gazum and Gani District in Langtang North Central Constituency	2
Acquisition of Fertilizer (Subsidy)	1
Purchase of Seeds	1
Provision & Distribution of assorted pieces of fertilizers to farmers Barkin-Ladi Constituency	1
Provision of fertilizers Mikang Constituency	1
Provision of fertilizers Qua'anpan North Constituency	1
Provision of fertilizers Qua'anpan South Constituency	1
Georeferencing/Farmers Data Capture	1
Provision of Assorted pieces of fertilizers for Distribution to farmers in Kanke Constituency	1
Provision and the Distribution of Assorted farm Inputs to farmers in Dengi Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in wase Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan North Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Kantana Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Shendam Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North North Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos East Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Quan-Pan South Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Barkin Ladi Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mikang Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Pankshin North Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Mangu North Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Langtang North Constituency	1
Provision of Assoted Pieces of Fertilizer for Distribution to Farmer in Jos North West Constituency	1
Fencing of Landed properties phase I (Bukuru)	1
Establishment and management of Ranches	1
Constituency Development Projects	1
Rehabilitation of Kuru Livestock	1
Rehabilitation of Panyam fish farm	1
Renovation and Equipping of Vetenary Hospital Jos: Phase I	1
Renovation of Home Economics Training School, Riyom	1
Renovation of Jos Abattoir	1
Subsidy on Tractorization	1



Livestock Productivity and Resilience Support Project (L-PRES) Counterpart	1
Sustainability (Avian Influenza)	1
Fisheries Diagnostic Survey	1
Special Intervention Programme on Agriculture	1
Livestock Extension Services	1
Innovative Strengthening Small Farm Holders in Plateau State	1
Consultancy on Innovative Strengthening Small Farm Holders in Plateau State	1
Procurement of 17Nos Motorcycles	1
Procurement of 1No Hilux Van for Supervision	1
Procurement of 4Nos. Computers	1
Acquisition of Tool Boxes	1
Procurement of Maize Sheller (5)	1
Procurement of Rice Threshers(5)	1
Procurement of 17 Units of MF 435 Tractors with Ridgers	1
Procurement of uncompleted property consisting of: Multipurpose hall/single storey block of rooms/2 block of bungalows	5
Procurement of 1No Toyota Camry & 1No. Toyota Hilux	5
Acquisition of Office Equip./ Furniture/Fitting for offices/class Room	5
Furnishing of Soil Science Laboratory	5
Procurement & Installation of 2No Fire Proof safe	5
Acquisition of Assorted Animals/Birds for commercial/teaching & research purposes	5
Acquisition of Library Books/ Assorted Library Equipment	5
Building of College Main Gate/Gate House and Perimeter Fencing	5
Building & Equipping of College Wood/Metal Workshop	5
Building of Anatomy & Physiology Lab.	5
Building of entrepreneurship Dev. Centre Furnishing	5
Building of Food Laboratory	5
Building of Livestock Complex for Housing of Assorted Animals/Birds	5
Building of Science Lab./Veterinary Clinic/Equipping	5
Building/Equipping of ICT Centre	5
Landscaping, Building & Renovation of Hostels	5
Renovation of Staff Quarters, Offices & Classes	5
Potato Value chain supply project (AFDB) Assisted	1
Expansion Programme(Root and Tuber)	1
Fadama Development Programme III	1
National Programme For Food & Security	1



PADP Sustainability	1
Promotion of Coffee Production	1
Rural Transformation Programme	1
SASAKAWA Global 2000	1
Rural Access and Agricultural Marketing Project (RAAMP)	1
CARES Program - Farmers Utilizing Inputs and Services	1
CARES Program - Farmers Assessing Improved Agricultural Infrastructure	1
CARES Program - Farmers assets (Production and Small scale primary processing)	1
CARES Program - Existing wet markets with upgraded water and Sanitation service	1
Cov id-19	1
Procurement of 1Nos. Hilux	13
Procurement of Ministry's Image-Making Vehicle/Automobile for Officials	19
Procurement of 4No. Fairly used Toyota Corolla LE Saloon Cars for Departments in the Ministry	13
Procurement of 1No 16 Seater Bus	13
Furnishing of Offices	13
Procurement of Budget Back-up System and Laptops	13
Procurement of 8No tablets (ipads)	13
Procurement of 8No. Laptops	13
Procurement of Sanitary Gate Disinfectant	19
Contactless Hand Washing System with 200litres Tank capacity	19
Contactless Hand Washing System with 35litres Tank capacity	19
Purchase of Wheel Barrows	19
Procurement of fire proof Cabinet	13
Installation of Solar Backup System for the Ministry	13
Construction of 6Nos. Model Secondary Schools, 6Nos Hospitals and 7Nos Primary School and Shendam Stadium in Plateau State (Lalong Legacy Project)	13
Construction of 7Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)	13
Building of Shendam Mini-Stadium (Lalong Legacy Project)	13
Installation of Intercom	13
ICT Equipments for Members and Focal MDAs (SFTAS)	13
Establishment and Equipping of Revenue Monitoring Unit	13
Consultancy Services (Minitoring & Evaluation)	13
Technical Committee Works on DLIs (SFTAS)	13
Procurement of 1No Hilux vehicle	13
Procurement of 2Nos. Laptops, 2Nos. Desktop Computers and 2Nos. External Hard Drives (500gbz)	13
Procurement of 1No Projector, Flip Chart Board, 3Nos Printers,Scanner and 2Nos photocopier	13



Procurement of 1No. Project Vehicle (Toyota Hilux Pick up Van)	13
Procurement of Office Furniture and Fittings	13
Procurement of 2No. Laptops	13
Procurement of 3No. Desktops	13
Procurement of 2No. Samsung Galaxy Tab-A(2019) 32gb 8.0	13
Procurement of 2No. HP Printer and 3No. UPS	13
Procurement of 1No. Photocopier Machines	13
Procurement of 1No. Jet Scanner & 1No.External Harddrives 500GHz	13
Procurement of 1No. GEP 22-20KVA Sound Proof Generator	13
Procurement of 6No. Refrigerator	13
Procurement of 5No. Metal Filing Cabinets	13
Procurement of 1No. 32inches LG TV and 6No. 28 inches Hiesence TV	13
Construction of Fence	13
Production of Procurement Documents	13
Production of Reviewed Procurement Guideline	13
Renovation of Office Complex	13
Development of Procurement Databank	13
Printing of Procurement Manual	13
Consultancy Services	13
Acquisition/Renovation of New Treasury House	13
Procurement of 5No Toyota Corolla Project Vehicles (Toyota Corolla)	13
Procurement of tablets (Ipad) for AG, 3No. Directors, 3No. Deputy Directors 7No. @ N214,000.00	13
Procurement of Generator (6KVA)	13
Production of Accounting Books	13
Procurement of 5No. Flat Screen Television set for Directors Offices	13
Procurement of 5No. Split Air Conditions for Directors Offices	13
Procurement of 5No. Refrigerators for the Directors Offices	13
Procurement of hardware and Software for Salary Administration/Automation	13
Processing of outdated store records to National Archive	13
Implementation of IPSAS	13
Procurement of 2No. 18 seater Bus	13
Procurement of Office Furniture & Equipment including Fire Proof Cabinets for Headquarters & Six Zonal Offices	13
Procurement of Photocopying Machine	13
Procurement of Scanners	13



Procurement & Installation of Electricity Generating Plants for Hqrts & Six Zonal offices	13
Procurement & Installation of Computer, Printers & Accessories for HQRTS & Six Zonal offices	13
Procurement and Installation of Internet Facilities	13
Building/Rehabilitation & Renovation of Office buildings at the Headquarters & Zonal Offices	13
Rehabilitation/Repairs- ICT Infrastructures	13
Procurement of 1Nos. Hilux Vehicles for State Export promotion and consumer protection committees	13
Procurement of 1No Operational Vehicles (OSS) Hilux	13
Procurement of 1No. Trade Fair Truck	13
a) Procurement 10Nos. Computers, Printers & Accessories, b) Furniture for Export Promotion c) furnishing of consumer protection committee Office	13
Acquisition of BARC Farm	13
Production of Business and Investment Directory for Plateau State	13
Construction of Abattior, Market	13
Demolition/Evacuation/Consultancy/Commencement of building of Burnt-Down Jos Main Market	13
Establishment of Tomatoes Puree/Potatoes	13
Building of Inland Container Deport (EIA)	13
Establishment of Cassava Processing Plants	13
Establishment/operation of the Plateau One-Stop-Shop investment center OSS/OSIC, Renovation of Office space furniture & equipment OSS internal facility & one year	13
Completion of Fertilizer Blending Plant at Larwe	13
Renovation of 3Nos. Cooperative Buildings (B/Ladi,Pankshin & Shendam)	13
Viability Gap Funding by Govt.	13
Procurement of 1No Toyota Hilux	13
Procurement of 1No Truck (Refuse Van)	13
Acquisition of office equipment	13
Acquisition of office furniture	13
Procurement & Installation of 100KVA Generator	13
Acquisition of Temperature Testing equipment (COVID-19)	19
Acquisition of engraved buckets(COVID-19)	19
Procurement/Installation of Prepaid Meters	13
Construction of Booking Offices for Mass Transit Buses	13
Building of Generator House	13
Construction/Building of Water Plant/Survey	13
Construction of Staff Parking lots	13
Procurement of 1Nos. Hilux Vehicles	17
Procurement of 2Nos. Towing Vans(1 Heavy Duty, 1 Light Duty)	17
Acquisition of Basic Infrastructures (VIO Unit)	17



Acquisition of Patrol Communication Gadgets for 12 Stations	17
Procurement of 1Nos. Weigh Bridges/Installation	17
Provision/Replacement of Road furniture (Signages, Layby, Bus stops and Road Markings	17
Establishment of ICT Centre	17
State Intervention at Yakubu Gowon Airport	17
Consultancy on Transportation/Inland Container	17
Access Road to College of Nursing& Midwifery Vom	17
Access Road to D.B Zang-Gyel-Through Sot-Tanchol with spur to Gero road	17
Access Road to Grand Cereal-Kwata & College of Health Tech.Zawan and spurs	17
Access Road to Panyam Fish Farm	17
Amper-Dengi-Bashar Road Phase II	17
Babale-Saya	17
Bassa-Binchi-Buyo With spur to Zagun Road	17
Bet-Lobiring-Dorowa-Mazat-Kuba with spur to Nding Phase I	17
Bisichi-Karot-Dorowa-Isono-Mangu Haile with Spur to Kassa, Helpang, Kwi and Rawuru	17
Reconstruction and Resurfacing of Shendam-Yeiwa Nshar (Aji Kama-Lakushi-Mato-Yamini-Kuka-Tyaka Plateau Border	17
Building of Dong-Rantiya-Gyel Road	17
Building of Flyovers and Interchange including Under Passes and Slip Roads at old Airport junction, Secretariat junction and British America junction	17
Busa Bujji-Rusau-Students Village Road	17
Chakarum-Kogom-Dashe-Gwom Rwei Vwang Palace with spur to fwil	17
Compensation on Roads for Dualization	17
Dawaki-Somji-Gyangyang-Seri-Amper-Roads	17
Dengi-Jarmai-Garga	17
Gishare-Gwamlar-Gidgid-Gyangyang-Talbushi-Gagdi-Dugub Road	17
Doemak-Njak-Shindai-Namu-Langkaku with Spur to Bwa'al	17
Drive ways & parking lots within the J.D. Gomwalk	17
Construction of Kurang Wildlife park with spur to Domkat Ball and Bitrus Kwang Pam road	17
Dualization of Old Airport Junction-Rayfield-Bukuru with spur to Dogon karre,kugiya Ghandang & New Govt House Jos	17
Dualization of TAEN Junction-Bukuru-Township-Yakubu Gowon Express & kugiya-Rahol Kanang junction with spur	17
Dyis-Kagu-Jipal-Kwa Road with Spur to Mangun	17
Euopharm-Dyei & Zarmaganda-Mazazam Rd Network	17
Fobur-Federe-Angware	17
Foron-Bakin Kogi-Kadunu-Gindiri	17
Gunji-Shiwer-Dokpai Road with Spur to Tiplik	17



Hoss-Jol-Sho-Gwol (Barkin Ladi)	17
Intervention on State and Federal Roads in Plateau State	17
Jengre-Amo-Katako Road	17
Rehabilitation of Jibam Bridge-Dokan Kasuwa-Ba'ap-Kurgwi with Spurs to Lardang, Bwal, Kwoor and Tim	17
Jos-Mazah-Angware-Buyo Road	17
Construction of RUKUBA Rd-Miango-Dochai with a Spur to NCA Vom-Farin Lamba-Kassa	17
Kabwir-Sharam-Langshi-Baban Lamba with a Spur to Tal and Garram	17
Kamwai-Richa-Mangar-Mbar-Horom road	17
Kustim-Jiblik-Nimkut-Pushit	17
Lalin-Garkawa-Chakaran-Kazom Dashe-Gom	17
Langtang-Garkawa-Yelwa-Shendam with spur to Lalin ROAD	17
Lifidi-Piapung-Tunkus	17
Lohmak-Gazum with spur to Kumkwam	17
Mabudi-Dadin Kowa-Fajul Road	17
Mangu-Bwai-Mushu-Bokkos	17
Mangu-Gindiri-Lere-Kadunun-Bakin Kogi-Foron Road with a spur to Tongzong, chansa Gindiri schools	17
Mangu-Sabon Layi (COCIN Rehabilitation Centre)	17
Maraban Demshin-Demshin with spur to Ungwan-Rina.	17
Mban-Guiwan-Kogi-Kankala-Kadarko Road	17
Pankshin-Duk-Fier-Takkas-Janaret with spur to Mile 8 and Pushit	17
Pankshin-Lankan-Dyis-Sihin Road with spur to Asa/Akong Phase I&II	17
Pankshin-Wakkos-Jinmin-with Spur to Tazuk	17
Rat-Kamang-Nafok (Mai Idontotro-Maijuju-Zandi)	17
Sabon-Gari-Mangu-Maikatako Bokkos Rd	17
Shendam-Kalong-Shimankar Brige	17
Tahoss-Ganawuri with spur to Dahreng	17
Tahoss-Rim-Bachit Road	17
Wase-Duwi-Gwiwan Kogi Road	17
Wase-Kadarko- Mabudi with spur to Wadata	17
Wase-Mavo-Jawando-Gimbi-Pinau-Demshinya	17
Yola-Wakat-Nasarawa-Bashar Road	17
Reconstruction and resurfacing of Mararaban Jama'a- British American Junction	17
Dengi-Kwalmiya-Gum-Gagdi-Wawus Rd.	17
Fobur-Natong-Bayan Dutse-Maijuju -Zandi-Dorong with spur to Natok and Rat	17
Gidan Adamu-Kwapkuwa-Nbet-Pyapung	17
Kwalmiya-Dongon-Ruwa-Munbutbo Rd.	17
Kuba-Manguna-Dafo	17



Mangu Bye Pass	17
Shinkwan-Tunkus Road (Shendam bye Pass)	17
Maraban Kafel Dutse Kura Namaran-Kafel	17
Talgwang-Kamkun-Nagane	17
Mabudi-Lamdual-Fajul-Takchang	17
Gum-Gwaman/Gyurang-Dogon Ruwa	17
Tangur-Margit-Road	17
Mararaban Zallaki-Zallaki Road	17
Kopmur Horop Road	17
Gaji Gingir Road	17
Gimbi Rafin Dutse	17
Kantana-Maje Fuyam Dutse Dogonruwa Road	17
Langtang-Wase Tofa-Pilgani	17
Maikato-Kwatas with spur to Tarangol	17
Construction of Gimbi-Gaji-Bashar	17
Rasat-Zot-Laminga Rd. Network	17
Maikatako-wumat-kwatas with Spur to GSS Tarangol and wumat Central-Riyas-Ser-Rafut-Maikatako	17
Consultancy on On-Going & Approved Roads Projects	17
Construction of Mangar - Limtee Bridge	17
Pishe-Birwa-Gomgom-Bankilong-Dangkang	17
Gero Junction to Rafin Bouna	17
Construction of Namu, Lamkaku and Jenta Road	17
Construction of Access Road and Street Road to Tudun Wada in Shendam	17
Rehabilitation of Dorowa Babaji Marit-Mazat Road	17
Rehabilitation of Bet-Ropp, Dorowa Rafatis Road	17
Construction of Rusau Bridge and Road to Students Village Farin Gada, Jos/Bassa	17
Construction of Kwande-Shimankar Moekat Mato Road	17
Construction of NDLEA-Katon Rikkos-Zarazon-Fobour	17
British American Junction Flyover and Dualization to Lamingo Junction Roundabout	17
Dualization from Satellite Market to Rukuba Barrack Gate	17
Procurement of Crane Vehicle for maintenance work and plating of poles	14
Procurement of Bucket Lifter Vehicle for street lights maintenance	14
Procurement of 500KVA Electric Generator (AJ Power) for J.D Gomwalk Secretariat	14
Procurement of new plants and construction equipment	14
Procurement and Installation of Solar Bunker Generator Street lighting system from Old Airport-Yelwa Club junction Bukuru	14
Procurement and Installation of Solar Bunker Generator Street lighting system from Lamingo junction to JUTH dualized road network	14
Procurement and Installation of 3No. BMS Weigh Bridges	14



Reactivation of Plants & Construction Equipment	14
Renovation of Assistant Works Superintendent School	14
Relocation of Quarry Stone Crushing Plant	14
Overhaul of CMW	14
Reactivation of CMW Fuel DUMP	14
Procurement of Construction Equipment	17
Construction of Box Mwop Culvert in Mikang Constituency	17
Construction of Box Culverts at Ngal in Mangu South Constituency	17
Construction of Box Culverts at Gar-Bagyar in Dengi Constituency	17
Construction of Box Culvert Mbar-Njaman Bokkos Constituency	17
Construction of Box Culvert Tumu-Tila, Gwando Pengana Constituency	17
Construction of bridge Mile 8 & Fier Pankshin North Constituency	17
Construction of Box Culverts Bangai Bachi Riyom Constituency	17
Construction of bridge Lantak Kambu Constituency	17
Construction of Box Culvert Pankshine South Constituency	17
Construction of Box Culvert Golkung, Kanke Constituency	17
Construction of bridge Dundu, Rukuba Irigwe Constituency	17
Construction of bridge Kombun Ward Mangu South Constituency	17
Grading of Road Halle Ward Mangu Constituency	17
Completion of Bridge and Box Culvert Khidunum and Dok-pai, Pankshin South Constituency	17
Completion of Box Culvert Jumu, Pengana Constituency	17
Construction of Bridget Gyangyang Gagdi, Kantana Constituency	17
Construction of Box-Culvert Kpara and Anri Comona, Rukuba Irigwe Constituency	17
Grading and earthworks of fire kilometre road Kwall	17
Repair of Plants and Equipment	17
Maintenance of State Roads	17
Road Maintenance Kantana constituency	17
Procurement of 2No Toyota Hilux	2
Procurement of 1No. 30 Seater Bus	2
Procurement of 2No. Computers and Accessories	2
Procurement of Digital video/Still Cameras and Accessories	2
Procurement of Musical Instrument	2
Fencing of Rock International Hotel	2
Completion of Indoor Theatre	2
Upgrading of Solomon Lar Amusement Park	2



Production of Compendium for Tourism Resource and Potential on the Plateau	2
Renovation of Jos Hotel	2
Renovation of Plateau Hotel to 5 Star Hotel	2
Development of State Tourism Master Plan	2
Procurement of 1No. Toyota Hilux	2
Procurement of 1No 30 Seater Air Conditioned Bus & 18 Seater Bus	2
Acquisition of more Animals for Jos Wildlife Park	2
Acquisition of Riyom Rock, Shere Hills and Kahwang Rock	2
Development and Hosting of Tourism Website	2
Building of 1No. New Crates/Cable Car and Mini Hall at Assop Falls	2
Reconstruction of Chalets, Bar, Restaurant, Building of Swimming Pool, Reception Hall and Children Play Ground (Phase I, II and III) at Wase Game Reserve	2
Building of Chalets Bar, Restaurants Cable Car and Mini-Hall at Assop Falls	2
Renhabilitation of 5 Chalets multipurpose Hall & Managers House at Pandam Tourist Village (PGR)	2
Renhabilitation of 50 Chalets, 1 Manager's House, Restaurant/Bar, laundry and Fencing of Mado Tourist Village	2
Expansion & Renhabilitation of Jos Wildlife Park, Modern cages/Enclosure, Guard Post Fencing Grading of safari Tracts & Vet clinic	2
Renovation of Pankshin Hotel (12 Rooms, Bar and Restaurant)	2
Ronovation of Jos Hotel	2
Renovation of Jos Hotel	2
Renovation of Plateau Hotel	2
Renovation of Corporate Headquarters	2
Procurement of 2No Hilux Project Vehicles	13
Acquisition of Office Equipment (Computers/Accessories and Generator	13
Procurement ICT Infrastructure	13
PLATEAU STATE SCCU-N-CARES N650.0M/OGP N155.0M	13
SDGs	13
UNICEF Counterpart Fund	13
GCC Contributions Under the Water and Energy Sub-Sector	13
Potato Value Chain	13
Root and Tuber	13
Development of M&E Policy and Plateau State Intergrated Infrastructure Master Plan	13
FADAMA III	13
PLACA	13
UNFPA Programmes Sustainability	13
Rural Access and Agricultural Marketing Project (RAAMP)	13
PADP Sustainability	13



SUBEB	13
T.B and Leprosy Control	13
Integrated Management of Childhood Illness (IMCI)	13
Outbreak Response (OBR)	13
Integrated Supportive Supervision (ISS)	13
Maternal Neonatal Child Health (MNCH)	13
French Development Agency (FDA) Loan for Water Sector	13
NIGERIA EROSION AND WATERSHED MANAGEMENT PROGRAMME (NEWMAP)	13
World Bank Grant Under 3RD National Urban Water Sector Reform Project (NUWSRP III)	13
STATE Intervention Projects	13
	33
Procurement of 1Nos Hilux Van	13
Office furnishing (HQ & Zones)	13
Procurement of Computers/Accessories	13
Procurement of Generator 1No. 50KVA & 3No. 5KVAs	13
Procurement of Data Bank Infrastructure	13
Procurement of State Gross Domestic Product Infrastructure	13
Conduct of Composite Survey	13
Survey of Infrastructure (Health, Education, GHHS and Food Security)	13
Drilling of Borehole kkkk Constituency	10
Construction of Multipurpose Dams (Baushe)	10
Establishment of 3 Meter Hydrometrological Station	10
Mangu Regional Water Supply (Network Distribution & pipe line)(phase I)	10
Drilling of 3 Number Boreholes at Foron in Barkin-Ladi	10
Drilling of 2 Number Boreholes at Ropp in Barkin-Ladi Constituency (Old)	10
Drilling of 1 Number Boreholes at Fan in Barkin-Ladi Constituency(Old)	10
Drilling of 1 Number Borehole at Gashish in Barkin Ladi Constituency(Old)	10
Drilling of 1 Number Surface Well at Foron in Barkin-Ladi Constituency(Old)	10
Drilling of 1 Number Borehole at Shere Ekan GSS in Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Zandi-Rise Village in Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Zandi Unit in Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Angwan-Fulani-Gandi Shom Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Nakwang-Angwan Sarkin Adamu Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Nakwang Sherbi Village Jos East Constituency(Old)	10



Drilling of 1 Number Borehole at Federe Angwan Sarki Simon Jos East Constituency(Old)	10
Drilling of 1 Number Borehole at Kwanga Dutse-Kwanga Tursum Jos East Constituency(Old)	10
Drilling of 2 Number Boreholes at Vwang-Vom in Jos South Constituency(Old)	10
Drilling of 2 Number Boreholes at Kuru Village in Jos South Constituency(Old)	10
Drilling of 2 Number Boreholes at Du Village in Jos South Constituency(Old)	10
Drilling of 2 Number Boreholes at Zawan Village Jos South Constituency(Old)	10
Drilling of 2 Number Boreholes at Gyel-Bukuru in Jos South Constituency(Old)	10
Drilling of 1 Number Borehole at Pame-Derteng in Shendam Constituency(Old)	10
Drilling of 1 Number Borehole at Poekot-Kurung in Shendam Constituency(Old)	10
Drilling of 1 Number Borehole at Rijiyar Giwa in Shendam Constituency(Old)	10
Drilling of 1 Number Borehole at Tudun-Dorowo in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Ndase-Shendam-B in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Angwan Polando in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Angwan Nungter Derteng in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Dangshoom in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Dokan-Tofa in Shendam South Constituency(Old)	10
Drilling of 1 Number Borehole at Zamlong Poeship in Shendam Constituency(Old)	10
Drilling of Boreholes at GSS Tudun-Wada in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Mado -A in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Kungyi-Ikukumung in Jos North West Constituency(Old)	10
Drilling of Boreholes at Angwan Sarki in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Angwan Gada in Jos Jos North-West Constituency(Old)	10
Drilling of Boreholes at Dong MTN Mass in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Dong Kasa in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Angwan Suya in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Rukuba Road in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Angwan Juma'a in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Jenta Makeri in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Gangare Primary School in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Angwan Saleh Hassan in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Premier Secondary School in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Yan-Tinka Gadan-Dauwo in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Dilimi Gadan-Dauwo Jos North-West Constituency(Old)	10
Drilling of Boreholes at Police Barracks Jenta in Jos North-West Constituency(Old)	10
Drilling of Boreholes at Jenta Center Jos North-West Constituency(Old)	10
Drilling of Boreholes at DEMI in Wase Constituency(Old)	10
Drilling of Boreholes at Kangwa-Mavo Constituency(Old)	10



Dilling of Boreholes at Amale in Wase Constituency(Old)	10
Drilling of Boreholes at Angwan Danburam Mavo in Wase(Old)	10
Drilling of Boreholes at Pinau in Wase Constituency(Old)	10
Drilling of Boreholes at Mandai in Bokkos Constituency(Old)	10
Drilling of Boreholes at Rutli in Bokkos Constituency(Old)	10
Drilling of Boreholes at Tangur in Bokkos Constituency(Old)	10
Drilling of Boreholes at Gwande in Bokkos Constituency(Old)	10
Drilling of Boreholes at Mahurum in Bokkos Constituency(Old)	10
Drilling of Boreholes at Taddai in Bokkos Constituency(Old)	10
Drilling of Boreholes at M/Kopmur in Bokkos Constituency(Old)	10
Drilling of Boreholes at Kamwai in Bokkos Constituency(Old)	10
Drilling of Boreholes at Toff Dist in Bokkos Constituency(Old)	10
Drilling of Borehole at Sha in Bokkos Constituency(Old)	10
Drilling of Borehole at Richa in Bokkos Constituency(Old)	10
Drilling of Borehole at Kaklel in Bokkos Constituency(Old)	10
Drilling of Borehole at Bokkos West in Bokkos Constituency(Old)	10
Drilling of Borehole at Mbar/Mangar in Bokkos Constituency(Old)	10
Drilling of Borehole at Josho in Bokkos Constituency(Old)	10
Drilling of Borehole at Ambul Bagash in Bokkos Constituency(Old)	10
Drilling of Borehole at Mushere in Bokkos Constituency(Old)	10
Drilling of Borehole at Larkwas in Mangu South Constituency(Old)	10
Drilling of Borehole at Fwam in Mangu South Constituency(Old)	10
Drilling of Borehole at Jipal in Mangu South Constituency(Old)	10
Drilling of Borehole at Kerang in Mangu South Constituency(Old)	10
Drilling of Borehole at Mangu (I) in Mangu South Constituency(Old)	10
Drilling of Borehole at Mangu (II) in Mangu South Constituency(Old)	10
Drilling of Borehole at Chakfem in Mangu South Constituency(Old)	10
Drilling of Borehole at Ajing-Bwonpe in Mangu South Constituency(Old)	10
Drilling of Borehole at Chisu in Mangu South Constituency(Old)	10
Drilling of Borehole at Mwar in Mangu South Constituency(Old)	10
Drilling of Borehole at Mangun in Mangu South Constituency(Old)	10
Drilling of Borehole at Kurgwam in Mangu South Constituency(Old)	10
Drilling of Borehole at Mangu-Halle in Mangu South Constituency(Old)	10
Drilling of Borehole at Jwakkom in Mangu South Constituency(Old)	10
Drilling of Borehole Bakin Hanya Kasuwa Mangu North Constituency	10
Drilling of Borehole Sharka-Kasuwa Ali Mangu North Constituency	10
Drilling of Borehole Gyavereng-Gindiri 2 Mangu North Constituency	10



Drilling of Borehole Keras-Gindiri 2 Mangu North Constituency	10
Drilling of Borehole Jafun-Langai Mangu North Constituency	10
Drilling of Borehole Sabon Gari Kadunu Mangu North Constituency	10
Drilling of Borehole Angwan-Madaki Chanso Mangu North Constituency	10
Drilling of Borehole Kahel-Jannaret Mangu North Constituency	10
Drilling of Borehole Pasara nomadic Jannaret Mangu North Constituency	10
Drilling of Borehole Ngayam-Pushit Mangu North Constituency	10
Drilling of Borehole Depeny-Panyam Mangu South Constituency	10
Drilling of Borehole Bwor-Panyam Mangu South Constituency	10
Drilling of Borehole Angwan Sarki3-Panyam Mangu South Constituency	10
Drilling of Borehole Mission Compound Gindiri Mangu North Constituency	10
Drilling of Borehole Washna-Panyam Mangu North Constituency	10
Drilling of Borehole Jagat Kwang Q/Pan North Constituency	10
Drilling of Borehole Kopmoeloe(Kwang) Q/Pan North Constituency	10
Drilling of Borehole Poekonloepjep Q/Pan North Constituency	10
Drilling of Borehole Mogot (Kwa) Q/Pan North Constituency	10
Drilling of Borehole Chimwar Kwa Q/Pan North Constituency	10
Drilling of Borehole Mianga Rukuba Irigwe	10
Drilling of Borehole Angwom Dauda Rukuba Irigwe	10
Drilling of Borehole Zarama Chinke Rukuba Irigwe	10
Drilling of Borehole Zdu/Chenya boundary Rukuba Irigwe	10
Construction of overhead Tank Pump Jebbu Miango Rukuba Irigwe	10
Drilling of Borehole Dantanke Rukuba Irigwe Constituency	10
Drilling of Borehole Kpari-Chinge Rukuba Irigwe Constituency	10
Drilling of Borehole Kasaku Rukuba Irigwe Constituency	10
Drilling of Borehole Dir Kyenwie Rukuba Irigwe Constituency	10
Drilling of Borehole Marafa Rukuba Irigwe Constituency	10
Drilling of Borehole Ampang West, Mangu South Constituency	10
Drilling of Borehole Bangai Nomadic School Riyom Constituency	10
Drilling of Borehole Diyan Bachi Nomadic School Riyom Constituency	10
Drilling of Borehole Shong II LEA Primary School Riyom Constituency	10
Drilling of Borehole Gura Danto Ward Riyom Constituency	10
Drilling of Borehole Koreneho Danto Ward Riyom Constituency	10
Drilling of Borehole Landang Wuseli Pankshin North Constituency	10
Drilling of Borehole Wulmi Pankshin North Constituency	10
Drilling of (4)Borehole Piapung and Lain Mikang Constituency	10
Expansion of Earth Dam Timfim, Talgwang Ward Langtang South	10



Drilling of Borehole Tangor-Gawarza Bokkos Constituency	10
Drilling of Borehole Richa-Anacha Bokkos Constituency	10
Drilling of Borehole Kwata Bokkos Constituency	10
Drilling of Borehole Daffo-Ps Ganda Bokkos Constituency	10
Drilling of Borehole Bokkos-Yafuwin Bokkos Constituency	10
Drilling of Borehole Butura-Maikatako, Bokkos Constituency	10
Drilling of Borehole Kamwai, Bokkos Constituency	10
Drilling of Borehole Toff, Bokkos Constituency	10
Development of Water Infrastructures for Agriculture	10
Construction of Earth Dam, Dada, Kantana Constituency	10
Wase Ground Water Works (SURWASH)	10
Dengi Ground Water Works (SURWASH)	10
Ba'ap Ground Water Works (SURWASH)	10
Barkin Ladi Ground Water Works (SURWASH)	10
Kabir Ground Water Works (SURWASH)	10
Tunkus Ground Water Works (SURWASH)	10
Panam Ground Water Works (SURWASH)	10
Construction of 4 compactments VIP Latrins in 170 Nos Motor Parks and Construction of Solar Power Boreholes with Overhead Tank 10 in each LGA (SURWASH)	10
Construction of 4 compactments VIP Latrins in 85 Markets and Construction of Solar Power Boreholes with Overhead Tank 5 in each LGA (SURWASH)	10
Construction of 4 compactments VIP Latrins in 170 Worship Centres and Construction of Solar Power Boreholes with Overhead Tank 10 in each LGA (SURWASH)	10
Renovation of Existing Water Facilities	10
Rehabilitation of Langtaqng Treatment Plant (SURWASH)	10
Rehabilitation of Bokkos Treatment Plant (SURWASH)	10
Feasibility Study of detail engineering design in the 3 Senatorial Zones	10
Feasibility study of Water Transmission from Heipang Dam-Inland Port	10
Review of Water Supply, Sanitation & Hygiene Policy (WASS)	10
Feasibility Studies for the Construction of Treatment Plants at Kwall and Rabin Du	10
Feasibility & Details Engineering design for Riyom Regional Water Supply Project	10
Development of State Water Law	10
Development of State Water Supply Master Plan	10
Establishment of Plateau Municipal Water Supply and Sanitation Agency PLAMLIWASSA	10
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State	10
Implementation of State Roadmap on Open Defecation (Clean Plateau USE Toilet)	10
Establishment of Plateau State Water Sector Regulatory Agency	10
Ground Water Studies for different geological formations in Plateau State	10
Procurement of 1No 5ton Crane Truck (HIAP)	10
Procurement of 25Nos Assorted Distribution Transformers	10



Procurement of 5 Number Electricity Transformers for Dengi Constituency(Old)	10
Purchase and Installation of 350KVA Transformer Dong in Jos North West Constituency	10
Replacement of 100KVA Transformer Cottage Hospital Bokkos Constituency	10
Procurement of Transformer at Federal Low Cost, Mangu South Constituency	10
Completion of electrification project Renwienku Rukuba Irigwe (Constituency)	10
Electrification of 5 Villages of existing transmission line	10
Electrification of 5 Towns/Villages along existing 33KV and 11KV lines	10
Green City Power Projects for 25 MDAs (Phase I)	10
Extension of Electricity Supply to Vwang Village in Jos South Constituency(Old)	10
Extension of Electricity Supply to Chigwong Community in Pankshin North Constituency(Old)	10
Extension of Electricity Supply to Duk Community in Pankshin North Constituency(Old)	10
Extension of Electricity Supply to Tabang in Bokkos Constituency(Old)	10
Extension of Electricity Supply to Gurum-Kora-Achnasara and Bomo in Rukuba-Irigwe Constituency(Old)	10
Extension of Electricity Supply to Jakatai in Mangu South Constituency(Old)	10
Extension of Electricity Supply to Lahir in Mangu South Constituency(Old)	10
Extension of Electricity from Maikatako to Wumat Community in Bokkos, from Langtang to Lalin, Tunkus, Batten and Gurum Lazai in Mikang	10
Upgrading of 33/3.kva Transformer to 33/11kva for Kwata, Sot, Gyel, Gura Riyom	10
Expansion and Reinforcement of Electricity distribution Networks at Bayfield Bokkos Zawan Du Dabal Dangel, Gura Tonn and Zukku/R Gomma	10
Reconstruction of Wase-Langtang 33KV and Rehabilitation of Wase Township Distribution Network Phase II (Villages along the Wase, L/tang & Dengi lines)	10
Standardization of Bisichi and Maikato Distribution Networks	10
Upgrading of Du Zawan, D/Karama on take from 2.5mva to 5mva 33/11KV Transformer	10
Take-off Grant for Plateau State Energy Corporation	10
Solar Mini-Grid Replication Phase I	10
Rehabilitation of Makeri-Pankshin 132KV transmission line	10
Electrification Rwana Village, Pengana Constituency	10
Completion of Rural Electrification at Ari-Sango/Rigon Community, Rukuba Irigwe Constituency	10
Completion of Electrification at Renwienku, Rukuba Irigwe Constituency	10
World Bank Assisted Project	10
Pre-feasibility study for renewal Energy Sites in the Southern Zone of the State	10
Procurement of 1Nos. Hilux Vans	10
Procurement of 1No. water Tanker	10
Furnishing and Equipping of Offices	10
Procurement of Fifteen (15) Computers for 5 Directorates	10
Procurement of Billing (T6100) Printer	10
Procurement of 1No. Generator (250KVA)	10
Acquisition of Laboratory Equip. For all Laboratories	10



Acquisition of Pipes & Fittings for maintenance	10
Acquisition of Video Camera & Still Camera	10
Acquisition of Water Treatment Chemicals (HTH)	10
Procurement of Inverter or UPS (10KVA)	10
Replacement of Pumping Equipment at Langtang T/Plant	10
Replacement of Pumping Equipment at Shendam T/Plant	10
Replacement of Pipes and Fittings	10
Replacement of Aged pipes, AC, PVC etc(LGAs)	10
Extension of PHCN-JED & NESCO to Bokkos and Yakubu Gowon Dams	10
Extension of PHCN JED to Bokkos	10
Rehabilitation of Bokkos Treatment Plants	10
Expansion of Water Pipeline Distribution Network in Jos/Bukuru Metropolis and others	10
Renovation of Ground Water Supply Schemes, Foron	10
Renovation of Ground Water Supply Schemes, Mangu	10
Renovation of Ground Water Supply Schemes, Dengi	10
Renovation of Ground Water Supply Schemes, Wase	10
Renovation of Ground Water Supply Schemes, Kanan	10
Renovation of Ground Water Supply Schemes, Ba'ap	10
Renovation of Ground Water Supply Schemes, Kabwir	10
Consultancy Services	10
Customer enumeration cost – Jos, Bukuru, Pankshin, Mangu, Bokkos, Langtang, Shendam	10
Feasibility studies for the construction of Treatment Plant at Kwal & Rabin Du	10
Customer Enumeration cost, Pankshin	10
Customer Enumeration cost, Mangu	10
Customer Enumeration cost, Bokkos	10
Customer Enumeration cost, Langtang	10
Customer Enumeration cost, Shendam	10
Feasibility studies for building of Small Hydro Plant in Y.G. Dam, Dengi and Riyom	10
Rehabilitation of Jos and Bukuru Treatment Plants Engineering (AFD)	10
Installation of New Pipes-Transmission (AFD)	10
Production of Water (AFD)	10
Technical Assistance PSWB (AFD)	10
IEC Activities(AFD)	10
Distribution of Pipe Line AFD	10
Workshop & Laboratory	10
GIS	10



Feasibility Studies for building of surface water scheme Dengi and B/Ladi	10
Procurement of No.1 Hilux Vehicle	16
Purchase of Furniture	16
Procurement of 1No. Indian Drill Rig mounted on Ashley Truck with 1100cm/300 PSad Hole diameter 100-150mm Drilling depth-100feet overburden diameter 228mm	16
Procurement of 6 cylinder Caterpillar Engine for air Compressor	16
Procurement of 10No. GPS (Global Positioning System)@ N100,000.00	16
Procurement of 5 Digital Cameras @ N100,000.00 each and One Video Camera @N500,000.00	16
Procurement of Loggers/Electromagnetic, Deep Metre and Other Drilling Accessories (Drag Bit, Temporary Casings, Hammer/Bit and CMC	16
Construction of Office	16
Construction of Blocks of 2 Compartment Ventilated Pit Latrines in Public places in the State (@N1,200,000.00 per block)(ODE ROADMAP)	16
Drilling of 75 Hand Pump Boreholes, 5 Per LGAs @N600,000.00 each, 9Nos. Motorized Solar System Boreholes	16
Establishment of Water Quality Testing Laboratory and supply reagents	16
Drilling of 19No: Surface wells at Laznah, Zankat, Fonka, Nwore Pyap, Ndinjor, Luktuk 2No: Baltuk, Batkilang, Kanshe 2No: Shishiri 2No: Shitor, Kukwar	16
Drilling of Boreholes at Mbaman in Langtang North-North Constituency(Old)	16
Drilling of Boreholes at Yak in Langtang Nort-North Constituency(Old)	16
Drilling of Boreholes at Tabat in Langtang North-North Constituency(Old)	16
Drilling of Boreholes at Tanbol in Langtang North-North Constituency(Old)	16
Drilling of Boreholes at Panzan in Langtang North-North Constituency(Old)	16
Drilling of 2No: Boreholes at Nani in Langtang Nort-North Constituency(Old)	16
Drilling of Boreholes at Nyapkai in Langtang North-North Constituency(Old)	16
Drilling of Boreholes at Kumlur in Langtang North-North Constituency(Old)	16
Drilling of Boreholes at Ngwandamung in Langtang North-North Constituency(Old)	16
Drilling of 11NoBoreholes at Garkawa District in Langtang North-North Constituency(Old)	16
Drilling of Borehole at Angwan Izala Gindiri Mangu North-East Constituency(Old)	16
Drilling of Borehole at Balli Langai Mangu North-East Constituency(Old)	16
Drilling of Borehole at Daika-Panyam South Mangu North-East Constituency(Old)	16
Drilling of Borehole at Kasuwan Ali Central Mangu North-East Constituency(Old)	16
Drilling of 2Nos: Boreholes at Kopai-Panyam South Mangu North-East Constituency(Old)	16
Drilling of Borehole at Changai Jannazet Mangu North-East Constituency(Old)	16
Drilling of Borehole at Gwamjang-Kaduna Mangu North-East Constituency(Old)	16
Drilling of Borehole at Puka Pushit Mangu North-East Constituency(Old)	16
Drilling of Borehole at Kwergoro-Gindiri Mangu North-East Constituency(Old)	16
Drilling of Borehole at Shili-Vokti in Mangu North-East Constituency(Old)	16
Drilling of Borehole at Kongon-Langai Mangu North-East Constituency(Old)	16
Drilling of Borehole at Atuhun-Panyam Mangu North-East Constituency(Old)	16
Drilling of Borehole at Pen-Pushit in Mangu North East-Constituency(Old)	16



Drilling of Borehole at Angwan Baraya-Jannaret in Mangu North-East Constituency(Old)	16
Drilling of Borehole at Mangorori-Kasuwan Ali in Mangu North-East Constituency(Old)	16
Drilling of Borehole at Gindiri Mission Compound Mangu North-East Constituency(Old)	16
Drilling of Borehole at Angwan Dokan Kasuwa in Mangu North-East Constituency(Old)	16
Drilling of Borehole at Kadunu I in Mangu North East-Constituency(Old)	16
Drilling of Borehole at Bomo-Kabo in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Dundun in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Bugi in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Jebu Bassa New Layout in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Jebu Bassa Town in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Kpashot in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Bingo in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Binchi in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Ibandi in Rukuba-Irigwe Constituency(Old)	16
Drilling of Borehole at Ariri in Rukuba-Irigwe Constituency(Old)	16
Drilling of Boreholes at Doemak Koplomg-Kopdana'an in Quan Pan-North Constituency(Old)	16
Drilling of Borehole at Doemak Koplomg-Koffa'ar in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Koplomg-GSS Ba ap in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Angwan Hausawa in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kopkuluk in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Motor Park in Quan Pan-North Constituency(Old)	16
Drilling of Borehole at Doemak Goechin Ungwan Fulani in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Goechin in Pangchip Quan-Pan North Constituency(Old)	16
Drilling of Boreholes at Doemak Goechin in Ntong Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kwang in Pantal Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kwang Jagat in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kwang Koplomg in Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kwang Fujing Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak GSS Kwang Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Dardang Quan-Pan North Constituency(Old)	16
Drilling of Borehole at Doemak Kwang Geogudum Quan-Pan North Constituency(Old)	16
Drilling of 4 Number Borehole at Bwall in Quan Pan-South Constituency(Old)	16
Drilling of 4 Number Borehole at Kwande in Quan Pan-South Constituency(Old)	16
Drilling of 2 Number Borehole at Namu in Quan Pan-South Constituency(Old)	16
Drilling of 1 Number Borehole at Rim in Riyom Constituency(Old)	16
Drilling of 1 Number Borehole at Gura in Riyom Constituency(Old)	16
Drilling of 1 Number Borehole at Dyis in Pankshin-South Constituency(Old)	16



Drilling of 1 Number Borehole at Dokpai in Pankshin-South Constituency(Old)	16
Drilling of 1 Number Borehole at Khizom in Pankshin-South Constituency(Old)	16
Drilling of 1 Number Borehole at Tal-B in Pankshin-South Constituency(Old)	16
Drilling of 1 Number Borehole at Sihin in Pankshin-South Constituency(Old)	16
Drilling of 1 Number Borehole at Dimmwai in Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Kagu in Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Mu'es in Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Jiblik-Kustim Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Dyerok in Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Nadu in Pankshin South Constituency(Old)	16
Drilling of 1 Number Borehole at Nadu in Pankshin South Constituency(Old)	16
Drilling of 3 Number Borehole at Mista-Ali Township in Pengana Constituency(Old)	16
Drilling of 1 Number Borehole at A-Mission Jengre Pengana Constituency(Old)	16
Drilling of 1 Number Borehole at Gum-Gagdi in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Kunwur in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Gidgid in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Bungudu in Kantana Constituency (Old)	16
Drilling of 1 Number Borehole at Jarmai in Kantama Constituency(Old)	16
Drilling of 1 Number Borehole at Jom in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Birbyeng in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Kyaram in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Kyansar in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Munbutbo in Kantana Constituency(Old)	16
Drilling of 1 Number Borehole at Garga in Kantana Constituency(Old)	16
Drilling of 1No: Borehole at Angwan-Rogo in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Yan-Tifa in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Angwan-Rimi in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Fudawa in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Angwan-Rukuba in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Tina-Junction in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Rikkos in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Lamingo in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Bulbula in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Sabon-Layi in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Nassarawa in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Jenta-Apata in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Babale in Jos North-North Constituency(Old)	16



Drilling of 1No: Borehole at Farin-Gada in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at East-Bauchi Road in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Rest-Coast in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at EWCA-Staff in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Yelwa in Jos North-North Constituency(Old)	16
Drilling of 1No: Borehole at Dilimi in Jos North-North Constituency(Old)	16
Drilling of 4Nos: Borehole at Garkawa District in Mikang Constituency(Old)	16
Drilling of Motorized Solar System Boreholes	16
Drilling of Borehole Igbar Funyalang Ward Langtang North Constituency	16
Drilling of Borehole Lashi Community Kumkwam Jat Langtang North Constituency	16
Drilling of Borehole Zamdom Keller Langtang North Central	16
Drilling of Borehole Binding Keller Langtang North Central	16
Drilling of Borehole Kwallak Community Langtang North Central	16
Drilling of Borehole Pakuk Kwanpe Langtang North Central	16
Drilling of Borehole Zamgwar Pil Langtang North Central	16
Drilling of Borehole Zamadede Pische Langtang North Central	16
Drilling of Borehole Limum Reak Langtang North Central	16
Drilling of Borehole Kongles Ward Langtang North Central	16
Drilling of Borehole Yakat Keller Ward Langtang North Central	16
Drilling of Borehole Jibam, Pankshin	16
Drilling of Borehole Dimwai, Pankshin	16
Drilling of Borehole Daboshi, Pankshin South Constituency	16
Drilling of Borehole Tal A, Pankshin South Constituency	16
Drilling of Borehole Dokpai, Pankshin South Constituency	16
Drilling of Borehole Phikong, Pankshin South Constituency	16
Drilling of Borehole Dyerok, Cottage Hospital Pankshin South Constituency	16
Drilling of Borehole Garga Ward, Kantana Constituency	16
Drilling of Borehole Girbyang Ward, Kantana Constituency	16
Drilling of Borehole Jom Ward, Kantana Constituency	16
Drilling of Borehole Jarmai Ward, Kantana Constituency	16
Drilling of Borehole Gagdi Ward, Kantana Constituency	16
Drilling of Borehole Dugub Ward, Kantana Constituency	16
Drilling of Borehole Mun-Bitso Ward, Kantana Constituency	16
Drilling of Borehole Kantana Ward, Kantana Constituency	16
Drilling of Borehole Pajat-Nlifir Langtang North North Constituency	16
Drilling of Borehole Pajat-Ngwanwar Langtang North North Constituency	16
Drilling of Borehole Pajat-Nding Zhan Langtang North North Constituency	16



Drilling of Borehole Nzam Kumkwam Langtang North North Constituency	16
Drilling of Borehole Lipchok-Kattar Langtang North North Constituency	16
Drilling of Borehole Lipchok-Nzama Langtang North North Constituency	16
Drilling of Borehole Kuffen A-Lbin Langtang North North Constituency	16
Drilling of Borehole Kuffen A-Kuffen Ndong Langtang North North Constituency	16
Drilling of Borehole Kuffen A-Zangzat Pri. Sch. Langtang North North Constituency	16
Drilling of Borehole Kuffen B-Mummur Langtang North North Constituency	16
Drilling of Borehole Kuffen B-Akuyin Langtang North North Constituency	16
Drilling of Borehole Kuffen B-Nfrika Langtang North North Constituency	16
Drilling of Borehole Kuffen C-Kongkong Langtang North North Constituency	16
Drilling of Borehole Kuffen C-GSS Bakwai Langtang North North Constituency	16
Drilling of Borehole Kuffen C-Takfa Langtang North North Constituency	16
Drilling of Borehole Zamko-Rimi Langtang North North Constituency	16
Drilling of Borehole Zamko-New Market Langtang North North Constituency	16
Drilling of Borehole Zamko-Kapshe Langtang North North Constituency	16
Drilling of Borehole Chibang Pankshin South Constituency	16
Drilling of Borehole Mban-Nzambirim Langtang North Constituency	16
Drilling of Borehole Mban-Nzamchan Langtang North Constituency	16
Drilling of Borehole Nyer-Ndanga Langtang North Constituency	16
Drilling of Borehole Gura, Riyom Constituency	16
Drilling of Borehole Binchin Rukuba-Irigwe Constituency	16
Repair of 2No ABEM Terrameter SAS 4000 Model	16
Repair of broken down Drilling Rigs	16
Rehabilitation of 15 Motorise Boreholes @2,000,000.00 each (1 per LGA in 15 LGAs)	16
Rehabilitation of 4 Nos: other Boreholes at Mista-Ali Township in Pengana Constituency(Old)	16
Rehabilitation of 3 Number Boreholes at Zallakali in Pengana Constituency(Old)	16
International year of Sanitation Target Latrines 1000 in the state	16
Development of Water Safety plan for 900 communities (60 per LGA) @ 15,000 of the State	16
Drilling of Boreholes Buji, Jere Amo Pengana Constituency	16
Drilling of Borehole Kakkek, Rukuba Irigwe	16
Drilling of Borehole Assak, Rukuba Irigwe	16
Drilling of Borehole Fajul ward, Langtang South	16
Drilling of Borehole Fatim-Faya ward, Langtang South	16
Drilling of Borehole Giria Rumbu Lashel, Langtang South	16
Drilling of Borehole Nasarawa, Langtang South	16
Drilling of Borehole Jemkuk, Langtang South	16
Drilling of Borehole Sabon gida, Langtang South	16



Drilling of Borehole Mahanga, Langtang South	16
Drilling of Boreholes Kwalla, Kurgwi Namu and Kwande, Quan-Pan South	16
Drilling of Borehole Mangu North Constituency	16
Drilling of Borehole Khishaal, Chip, Jep Mileet Jal B\ Iriship, Pankshin North"	16
Replication of CLTS&WASHCOM formation/ training for 600 Communities of Jos East and Langtang South	16
Replication of WSSSRP III LGA Wide WASH Profile and Local Investment Plan (LIP) for Jos East and Langtang South	16
SDG Goal Implementation in the State	16
Conduct of 3 Pilot Survey for the viability of Rain Water Harvesting in Rural Communities (Areas with difficult Geology)	16
WASHCOM Formation and Training in 900 Communities of 3 LGAs (i.e 1 Per Senatorial Zone) of the State	16
CLTS Step Down Training for 15 LGAs of Plateau State	16
Conduct Stakeholders Meeting and Launch State version of open derecation tree (ODE) Road Map	16
Launch State version of Partnership for expanded water, sanitation and Hygiene Project	16
Support the Development of WASH profiles & LIP for 3LGAs (1per LGA in each Senatorial Zone)	16
Support the Domestication of State Wide M&E Frame Work for the LGAs	16
Roll out VLOM for 150 LAMs (i.e. 2 per wards and 5 wards per LGA) for 15 LGAs	16
Facilitate LGAs on CLTS Triggering and follow up visits in 1200 Communities of 3 LGAs (i.e. 1 LGA per Senatorial Zone) in 15 LGAs of the State	16
PEWASH Activities	16
Rural WASH Activities in Plateau State	16
Step Down Training for LGA WASH Officers on Hygiene Promotion Package	16
State Level Training on Sanitation Marketing and Scaling up	16
WASH Emergencies in Plateau State	16
Aquisition of Land for Truck Terminals at Mararaban Jama'a, Mista Ali & Babale	6
Procurement of 1No. Hilux Vans	6
Procurement of 4No. Computers/Photocopier	6
Procurement of Safe/Fireproof Cabinets (3Units)	6
Aquisition of Satelilite Images Gazetting of 21No. Urban Areas in Plateau State	6
Purchase of Drawing Boards, Printers and Computer Software	6
Creation of 3No. Zonal Offices at Bassa, Pankshin and Shendam LGA	6
Construction of Old Legislative Quarters Eto-Baba Neighborhood-former Police Barrack	6
Construction of Kangang Community Rantya, Jos South	6
100km Greater Jos By-Pass Road, Dev & upgrading of Linkages and Design Phase I	6
Akila Machunga (Utonkon-Keana) Road With Spur to Abattoir	6
Construction of Amma Street, Mallam Kure, Fatima Church & Gangare, RIKKOS Rd network	6
Construction of Angwan Jarawa Rd. network Farin Gada, Jos	6
Construction/Rehabilitation of Roads in Jos South LGA	6
Access Road from Rayfield linking Laminga Federal Housing Scheme	6



Construction of access road at Rikkos	6
Construction of Dadin Kowa (Cementary-Mavo-Barkin Akawu) Road Network	6
Construction of Bitrus Daches Street (400m) & Longgui Road Close (500m) at Liberty layout Millionaires Otrs	6
Construction/Rehabilitation of some Major Roads Network within Haske Quarters at Gwafen along JUTH to Keanga \A\ \B\ (35km)\	6
Construction/Rehabilitation of Access Road from NEPA to Jama'atu Nasrii Islam (JNI) cementary Area (2km)	6
Construction of Road at COCIN Fudawa Community with spur to Tina Junction (4km)	6
Construction of Road Network within Theological College of Northern Nigeria (TCNN) (3.46km)	6
Construction of 2 Pan Bridge along COCIN Headquarters,CBN, Hill Station, Plateau Club and St. Piran's Church Road as a permanent solution to the box-culverts that is	6
Construction of Road Networks from Namua Junction to Gurandok with spur to Blessed Comprehensive Academy/ Transformer at Gurandok Abbatior and a Bridge	6
Construction of Access Road Network to Headquarters of Immigration Service Area Command behind Federal Secretariat Jos (0.62km)	6
Construction/Rehabilitation of Road Network in Ikukumung/St. Theresa Catholic Church Katong Yeso Road-Interior Area Jos-North (4km)	6
Construction of Access Road from Millionaires quarters linking Jos North LGA Staff Quarters layout with spur adjacent Laminga JUTH Road Network Jos	6
Construction of Road linking Rayfield Resort (10km)	6
Construction of Angwan Rogo roads Dualization of Zaria Crescent & Tarawa Balewa Rdc	6
Construction of Road to Federal Housing Scheme at Heipang (7km)	6
Construction/Rehabilitation of Rukuba Road/Kampala/Farin Gada Road Network	6
Construction of Market Stores and Youth Centre Kiyom and Renovation of Kanjani Palace Kanam	6
Construction/Rehabilitation of Jenta Adamu Road Network with Spur to Jenta Mangoro Catholic Church/COCIN Church	6
Building of PIPC Quarters Roads, Anglo-Jos Domkat Ball with spur to channel 7, Anglions & Total filling station Hwolshe	6
Kabong Satellite market to Tudun Wada Central Road network with a spur to Mado Tourist Hotel and Sabon Gari	6
Construction of Da Nyam Road- Edga Beulivard- Yusuf Drive Sangam Road Network	6
Site and Service Schemes:Aquisition and Development of Infrastructure	6
Installation of Street Lights/Traffic Lights	6
Rehabilitation of Road linking Nigeria Film Corp and Faithway Chapel Off British American Junction Liberty Boulevard Jos (3km)	6
Rehabilitation/Expansion of Kashim Ibrahim Road, Area Command with spur to Unity Bank/Abamdu Belle Way Roundabout	6
Rehabilitation of Tina Junction-Fudawa & part of Eto Baba Road Network	6
Rehabilitation/Construction of West of Mines Access/Loop to Area Command	6
Urban Renewal/Slum upgrading of Yelwa Nsham, Mangu and Barkin Ladi Towns	6
Compensation of demolished property and decongestion	6
Roundabouts Beautification with Monuments/Sculptures (10No.)	6
Consultancy Services	6
New Plateau State Regional Development Plan	6
City Gates Traffic Decongestion and Management	6
Implementation of Greater Jos Master Plan(Planning, Design, Upgrading of Slums,ICT Data Bank & Accelerated Districts)	6
Street Naming and House Numbering within Jos/Bukuru	6
Design of Master Plans for some selected Urban Areas in Plateau State (Heipang, Mangu and Shendam)	6
Garba Jibiya Street along Bauchi Road Jos (350km)	6



Angwan Rimi behind Sunnah Clinic near Unijos Permanent Site (370km)	6
RUKUBA Road-Bright Way Junction linking I/Wada Kabong Road network with spur to Angwan Rimi Kabong (6.5km)	6
Aquisition of 5 Hectares of Land for affordable mass housing scheme	6
Procurement of 6NO Computers (Laptops) @ N120,000.00	6
Procurement of 6NO Printers @ N85,000.00	6
Procurement of Drawing Materials, Equipment & Establishment of Data Room	6
Purchase of Land/Construction of New Police Out-Post Jenta Adamu, Jos North Constituency	6
Construction of Police Station at Sabon Gida, Langtang South Constituency	6
Construction of 38No. Lock-up Shops at Works Yard, Jos	6
Rehabilitation of Govt. Quarters in the Three Divisions	6
Renovation of area Court, Chip, Pankshin South Constituency	6
Reactivation of Wood Workshop in Jos	6
Consultancy Services	6
Procurement of 1Nos. Hilux Vans	6
Acquisition of 1NO. Excavator	6
Procurement of 1No. 18 Seater Air Conditioned Bus for survelance	6
Procurement and Installation of 100 Nos. Power Solar Street Light at Tarawa Balewa/ West of Mines	6
Acquisition of 1No Lowbed	6
Procurement of Integrity test equipment Engineering	6
Building of 1 Area offices in 1 Sector of the Master Plan	6
Asphaltic of Shoulder at Old Juth Fence	6
Building of Public Toilet in public places/spheres	6
Construction /Rehabilitation of Roads in Jos/Bukuru Metropolis	6
Building & Creation of New Garden	6
Road Traffic Signs/Bus Stops	6
1No. Over Head bridges for pedestrains-Old Airport, Police Quarters and Gada Biyu	6
Renovation of JMDB Staff Quarters	6
Renovation of Terminus /Old Bukuru and Maraban Jama'a round about	6
Realligment and Narrowing of of the Central Media Kerbs of the Ahmadu Bello Way	6
Street Naming	6
Beautification of Gardens and Road Medians in Jos/Bukuru	6
Land Compensation and Public Acquisition	6
Aquisition of Land for Layout Preparation	6
Procurement of 1No Bus	6
Procurement of AO Ploter Machine	6



Procurement of 5Nos Digital Survey Equipments for Area Offices	6
Procurement of Town Planning Studio Equipment	6
Provision of Second Order Controls (Survey Department)	6
Procurement of 100KVA Transformer	6
Procurement of 1No Continious Ref. Station (Cors)	6
PLAGIS Accessories (120No. Inverter Batteries, CISCO Switches	6
Building/Expansion of PLAGIS Building	6
Expansion of Land Records and Deeds Registries	6
Mapping for Cadastral Jos at Scale 1:2000	6
Procurement of Motor Vehicles	14
Procurement of 1No. Bus	14
Procurement of Office Furniture and Fittings	14
Renovation of Office Complex	14
Procurement of Motorcycles for Zonal Offices(5)	14
Procurement of Vehicle for Judges	14
Procurement of Vehicle for Chief Registrar	14
Procurement of Vehicle for Directors (9)	14
Procurement of Utility Vehicle for Chief Judge	14
Procurement of 1No Hilux Van	14
Procurement Of 1No 16 Seater Bus	14
Procurement of Furniture and fittings for Offices, Chambers and Court Rooms	14
Procurement of 20 Computer Sets Printers Accessories & 16 Laptops	14
Acquisition of Law Books	14
Building of High Court Complex phase I	14
Fencing of High Court Old Complex Phase I	14
Construction/Provision of Water Facilities	14
Drilling of 2Nos: Borehole in High Court Complex	14
Renovation of Old High Court, 35 Magistrates Court & High court at Langtang , Pankshin, Shendam & Mangu	14
Procurement of 1No. Toyota 16 Seater Bus,3 Judges cars and Ag. President car	14
Procurement of 13 Lap-Tops and 13 Desktop Computers, Printers and Installation	14
Acquisition of Law Books	14
Acquisition of Office Furniture	14
Fencing of Court Premises	14
Drilling of 2No. Borehole within the Court Office Premises and Residence of the Hon. President	14



Renovation of Customary Court building	14
Construction of Office Buildings	14
Procurement of Motor Vehicles	14
Procurement of 1No. 18 Seater Bus	14
Purchase of Office Furnitures and Fittings	14
Procurement of 5Nos Computers	14
Procurement of 7No. Laptops	14
Purchase of Power Generating Set	14
Acquisition of Law Books	14
Provision of Office Buildings	14
Procurement of Motor Vehicles	14
Purchase of Office Furnitures and Fittings	14
Purchase of Power Generating Set	14
Construction of Office Buildings	14
Project Description (Narrative)	14
Procurement of 1No Hilux Van	14
Procurement of 5No. Photocopier Machine	14
Establishment of Law Reform commission	14
Acquisition of 8 Plots in Langtang and Shendam	14
Acquisition of Books for the Library/Attorney-General's Office	14
Procurement of Mediation Centre Equipment	14
Computerization & Upgrading of Internet Connectivity & Installation of Legal Software	14
Construction of 1 Storey Office Complex for Langtang Area Office	14
Compensation of Land	3
Procurement of 1No. Hilux	3
Procurement of special design Computers Brail Alphabets for People with Disabilities	3
Construction of Zonal offices in the Three (3) Senatorial Zones	3
Completion of Multi-purpose workshop at Zawan	3
Fencing of Rehabilitation Centre Zaria Road	3
Construction of Rehabilitation Centre, Shendam	3
Fencing and Renovation of Rehabilitation Centre Zaria Road	3
Construction and Equiping of Osthotics and Prosthotics Workshop	3
Development Design & Const. of parking Lot, Sign post for People with disability and capacity Building	3



Renovation of Rehabilitation Centre Zaria Road	3
Renovation of Classrooms at Zawan	3
Procurement of 1No. 18 Seater Bus	8
Equipping of Azi Nyako Youth Centre	8
Provision of various sporting facilities and mobilization of Youths in Wase Constituency	8
Provision of various sporting facilities and mobilization of Youths in Dengi Constituency	8
Building of NYSC Permanent Orientation Camp	8
Construction of Youth Centre at Ba'ap Q/pan LGA	8
Construction of Community Town Hall at Magama Town Langtang South Constituency	8
Construction of Community Town Hall at Kwalla-Muda Quan-Pan South Constituency	8
Construction of Community Town Hall at Kurgwi Quan-Pan South Constituency	8
Construction of Youth Center at Nyer Community in Langtang North North Constituency	8
Construction of Youth Centre at Zamko Community Market in Langtang North-North Constituency	8
Construction of Youth Centre at Piapung in Mikang Constituency	8
Construction of Youth Development Center at Kwang Quan-Pan North Constituency	8
Construction of Youth Development Center at Kwa Quan-Pan North Constituency	8
Construction of Youth Development Center at Dokan Kasuwa Quan-Pan North Constituency	8
Construction of Youth Development Centre at Doemak Koplant in Quan-Pan North Constituency	8
Construction of Youth Development Center at Doemak Goechim Quan-Pan North Constituency	8
Construction of Skill Acquisition Center at Rim in Riyom Constituency	8
Construction of Youth Centre at Foron in Barkin-Ladi Constituency	8
Construction of Youth Town Hall/Youth Development Center at Dogon-Ruwa in Kantana Constituency	8
Construction of Youth Town Hall/Youth Development Center at Garga in Kantana Constituency	8
Construction of Youth Town Hall/Youth Development Center at Gagdi in Kantana Constituency	8
Construction of Youth Town Hall/Youth Development Center at Yeiwa-Insar in Shendam Constituency	8
Construction of Youth Hall Centre at Gara Fursum Jos East-Constituency	8
Construction of Disabled People Secretariat at Gora Fursum Jos East-Constituency	8
Roofing of Community Town Hall Kissayhip(B) Rukuba Irigwe	8
Completion of Youth Empowerment Centre Siken Bokkos Constituency	8
Renovation of Azi Nyako Youth Centre	8
Renovation and Fencing of Pankshin Youth Centers Phase 1	8
Constituency Development Projects	8
Construction of Youth Center Dengi Constituency	8
Procurement of 1No Toyota Ambulance	8
Procurement of 1Nos. 30 Seater Bus	8



Procurement of 1No. Hilux	8
Procurement of Sports Wears	8
Procurement of Sports Equipment	8
Building of Hockey Makeshift Field at Government College Jos	8
Goodluck Ebele Jonathan Road Stadium Complex Phases I & II	8
Building of Shendam Mini-Stadium (Legacy Project)	8
Renovation/Fencing/Furnishing of West of Mines Houses into Sports Council Secretariat Phase 1	8
Renovation of Rwang Pam Stadium	8
Assistance to Football Clubs & Associations	8
Furnishing of 3 Zonal Offices and 11 Area Office of Community Development Department	7
Procurement of 1No Ambulance	7
Procurement of 1No 18 Seater Bus	7
Procurement of 1No seater Toyota Bus	7
Acquisition of Office Equipment	7
Construction of Day Care Centre within the Secretariat	7
Construction of Shops at the Multipurpose Centre	7
Construction of \\Safe Shelter\\ for survival of violence, destitute and the aged\\''	7
Construction of Shelter for COVID-19 Victims of Gender Based Violence	7
Constituency Development Projects	7
Building of Skills Acquisition Centres Southern & Northern Senatorial Zones of the state	7
Renovation of Women Multi-Purpose Development Centre	7
Review of State/Local/Community Action Plan on UNSCR 1325-2020-2023	7
Hosting Northern Women in Agriculture Submit	7
Grant in Aid Community Development projects/programmes, in the Three Senatorial Zones	7
Procurement of 1Nos. Project Vehicles Hilux Jeep (2.7)	5
Equipping of constructed and Renovated Schools	5
Equipping of Science Laboratory GSS, Kumkwam, L/Tang North Central	5
Purchase of computers for Headquarters, Zonal & Area offices	5
Purchase of printers and Photocopiers	5
Prucurement of Generator Maikano 5000watts	5
Procurement of 500NO 8-spring mattresses for 28 boarding Sch. @ N5,000 each	19
Procurement of submersible water pumping machines for 318 sch. @ N35,000.00	19
Prucurement of 11NO Stabilizer @ N50,000.00	19
Prucurement of 11NO UPS @ N48,000.00	19
Construction of 2 Number Classrooms/Office at LEA Niyes at Panyam in Mangu North-East(Old)	5



Construction of 2 Number Classrooms/Office at LEA Ionga-Kadunu in Mangu North-East Constituency(Old)	5
Construction of 2 Number Classrooms/Office at Huriti in Bokkos Constituency(Old)	5
Construction of 2 Number Classrooms/Office at Wumat in Bokkos Constituency (Old)	5
Construction of 1 Number Block of Classroom/Office at Gwamlar in Dengi Constituency(Old)	5
Construction of 1 Number Block of Classroom/Office at Kunkyam in Dengi Constituency(Old)	5
Construction of 2 Number Block of Classroom/Office at Shonong in Riyom Constituency	5
Construction of 2 Number Block of Classroom/Office at Kiri in Riyom Constituency(Old)	5
Construction of 2 Number Block of Classroom/Offices at Fos in Riyom Constituency (Old)	5
Construction of 1 Number Block of Classroom at Foron in Barkin-Ladi- Constituency(Old)	5
Furnishing of 1 Number Block of Classroom at Foron in Barkin-Ladi-Constituency(Old)	5
Construction of an 8-man Staff Quarters at Shere Ekan GSS in Jos-East Constituency(Old)	5
Construction of 1 Number Block of Classrooms/Offices at Sabon-Gari Fobur in Jos-East Constituency(Old)	5
Construction of 1 Number Block of Classrooms/Offices at Zamkwar in Langtang North Central Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at Igbar in Langtang North Central Constituency(Old)	5
Construction of 1No. Blocks of Classrooms/Offices at Wallang in Langtang North North Constituency(Old)	5
Construction of 1No. Blocks of Classrooms/Offices at Ngwan-Damung in Langtang North North North Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at Mei in Pankshin South Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at Tai-A in Pankshin South Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at Pyabor in Pankshin South Constituency(Old)	5
Construction of 2No. Classroom Blocks/Offices at Mile-8 in Pankshin South constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at LEA Gakiang in Shendam Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at LEA KANJING in Mangu South Constituency(Old)	5
Construction of 2 Number Blocks of Classrooms/Offices at Fungzar in Mangu South Constituency(Old)	5
Construction of 2No. Classroom Blocks at Kangwa Mavo in Wase Constituency(Old)	5
Construction of 2 No. Classroom Blocks and Office at Lashel in Langtang-South Constituency(Old)	5
Construction of 2 Number Class Rooms at Angwan-Rogo in Jos-North-North Constituency(Old)	5
Construction of 4 Number Classroom/Offices at Dong Village in Jos North West Constituency(Old)	5
Construction of 2Classroom block Mangu Ward, Mangu South Constuency	5
Construction of 2Classroom block Goktok Kanke Constuency	5
Construction of 2Classroom block Nentul	5
Construction of 2Classroom block Pagwam Kwanpe Langtang North Central Constituency	5
Construction of 2Classroom with Office Wat-karu Jos South Constituency	5
Construction of 2No. Classroom block Wase Tofa, Wase Constituency	5
Construction of 2No. Classroom block Nyalun, Wase Constituency	5
solar Installation	5
Diggig of wells for 318 sch. @ N100,000.00	19



Building and Renovation of Three Secondary Schools (One Per Senatorial Zone)	5
Building and Renovation of Government Technical College Bukuru	5
Construction of 6Nos. Model Secondary Schools in Plateau State (Lalong Legacy Project)	5
Building and Renovation of Science Secondary School Kuru	5
Building and Renovation of Science Secondary School Mangun	5
Building and Renovation of Science Secondary School Shendam	5
Fencing of Government College Bokkos and Mbars	5
Construction of 2 Class Room Block Lonkang, Langtang South	5
Construction of 2 Class Room Block Gamakai, Langtang South	5
Construction of 2 Class Room Block Mangun, Mangu South	5
Construction of 2 Class Room Block Nemel, Kanke Constituency	5
Construction of 2 Class Room Block Garam, Kanke Constituency	5
Construction of Library/Educational Centre at Tunkus in Mikang Constituency(Old)	5
Internet Connectivity for Offices	19
Refurbishing of sch. Beds and Lockers	5
Renovation of schools with basic and special needs (blown off roofs and others) 2 schools in each LGA	5
Completion of Renovation Work Buchit Primary School, Rukuba Irigwe	5
Renovation of Primary School Gurum Village, Pengana Constituency	5
Renovation of Primary School Gurum Village, Pengana Constituency	5
Renovation of 3 Number Classrooms at GSS Tudun-Wada, in Jos North-West Constituency(Old)	5
Renovation of 2 Number Classrooms at GSS Gangare in Jos North-west Constituency(Old)	5
Renovation of 1 Number Classroom Block at Yepwest-Piapung in Mikang Constituency(Old)	5
Renovation of 2 Number Classroom at Lifidi in Mikang Constituency(Old)	5
Re-inforcement of essential offices-Burglary (Doors and windows)	5
Repair of Direct Imaging Machine	5
Payment of WASSCE & NECO Prospective List Across the Constituency Langtang Central	5
Payment of SSCE for Public School Students All SSCE Students in Jos East	5
Payment of SSCE/NECO Registration Rukuba/Irigwe	5
Payment of WAEC & NECO Examination for prospective candidates in Jos North-west Constituency(Old)	5
Mobilization and Payment of Junior/Senior WAEC & NECO Examination for Prospective Candidates in Kanke Constituency(Old)	5
Payment of Senior WAEC & NECO Examination for Prospective candidates in Jos North-North Constituency(Old)	5
Registration of SSCE to student Jos East Constituency	5
Payment of WASC and NECO to Candidate Langtang North Central	5
Payment of SSCE to students Mikang Constituency	5
Procurement of 1No Toyota Hilux for Project monitoring/Sch. Supervision	5
Fumigation of air public Pri. Sch. 255/ to disinfect environment in preparation for Sch. Resumption	19
Provision of 20 Hand gloves per sch. For 255/ (25 packets of 100) public sch. In the state	19



provision of liquid soap to 2,557 public primary sch. (4 litres per Sch)	5
Purchase of 500 Digital Thermometers for Sch.	5
Purchase of Hand Sanitizers for 2,557 public primary sch. In the state (10 per Sch.)	5
Procurement of Assorted Readers to promote a reading culture amongs learners	19
Production of Exercise Books for learners including pencils, erasers and sharpners	5
Production of Hard copy learning materials for 503,502 learners in public primary school in Plateau State in Maths & English only	5
Provision of 10,000 coloured Chalk	5
provision of 20,000 Cartons of White Chalk	5
Provision of Assorted Educational Charts	5
Provision of Assorted Instructional Materials(Registers, Lesson note books, Diaries, Admission Registers, Dusters)	5
Acquisition of Instructional Materials	5
Production of bill board in strategic location across the State on COVID-19 and Basic Edu. Promotion	19
Building of Store at Board Headquarters and Construction of 25 additional Offices	5
Construction of 2Blocks of 16 additional Offices wach with furnishing	5
Building of VIP Toilets in 20 Schools across the State at N1,008,000.0 each	5
Construction and Installation of a Mini Pumping Station for PMS and Surface Storage Tank for Diesel	5
Provision of 63 boreholes to provide portable water to improve hygiene & sanitation in sch	5
Construction of 8Nos. Model Primary Schools in Plateau State (Lalong Legacy Project)	5
Construction of Perimeter Fencing of 31 Primary Schools, Phase I	5
Construction of 2No. Primary Schools Piapung Larkawa, Mikang Constituency	5
Completion of 3Classroom block Karfe-Tishau, Bokkos Constituency	5
Construction of 2No. block Classroom LEA Tongchin, Timbor Ward L/South Constituency	5
Construction of 2No. block Classroom LEA Zanya, Dadin Kowa Ward L/South Constituency	5
Construction of 2No. block Classroom LEA Boigang Magama Ward L/South Constituency	5
Construction of 2No. block Classroom Pino, Wase Constituency	5
Renovation of Primary School Bohit, Rukuba Irigwe Constituency	5
Renovation of Board Secretariat	5
Monitoring of COVID-19 related implementation in schools	19
Matching Grant	5
Collaboration with service providers on e-Learning for sch. Learners -Binary Hope Tech Nig. Ltd. and U-Lesson	5
Payment for time on Radio & TV and allowances of Presenters	19
Printing of IEC Materials on COVID-19	19
Production and airing of Radio & TV Jingles for COVID-19 and Basic Education Promotion	19
Talk shows by Executive Chairman/management in Media Stations	5
Training of Teachers on health related issues, COVID-19 prevention and other corona virus school safety protocol	5
Procurement of 1No. Hilux Van	5



Procurement & Installation of 10 Desktop Computers & Accessories	5
Acquisition of Books (Assorted Text Books & Encyclopedias on Different subject areas)	5
Acquisition of Newspapers & Periodicals (Magazines, Govt.Gazettes etc.)	5
Building of Children's Reading room Jos Hqtrs. Acquisition & Installation of internet café at 1.8m access charge 128/128 mbps	5
Construction of e-Library Phase I, Shendam Central, Shendam Constituency	5
Completion of e-Library at Tunkus	5
Remodeling the new temporary site	5
Renovation of the Headquarters Office Jos	5
Renovation of Pankshin Office	5
Renovation of Shendam Office	5
Procurement of 1Nos 78 Seater Bus	5
Acquisition of Office Furniture	5
Procurement of 6Nos. HP Digital Premium Comp., Accessories, 6Nos. Laptop & 1No. Photocopier	5
Procurement of 3Nos. Branded HP Desk Top Computers	5
Procurement of 6Nos. Laser jet 1320 Printer	5
Procurement of 3Nos. Cannon NP 6030 Photocopier	5
Procurement of 6Nos. Scanning Machines	5
Procurement of 1No Generator (Igwe)	5
Procurement of Cables and socket for 10Nos. Offices	5
Procurement of 6Nos. Binatone Stabilizers	5
Procurement of 6Nos. AP 650 UPS (Uninterrupted Power Supply)	5
Procurement of 1No. Toyota Hilux for Monitoring & Evaluation	5
Procurement of 2No. Laptops	5
Building of 2No. Blocks of Hostel	5
Fencing of Adult Education Resource Centre (AERC) Jos	5
Re-roofing & Electrification of 2Nos. Classroom at AERC	5
Procurement of 1No Hilux Van	11
Acquisition of Raw Materials for the Production of Science Equipment	11
Establishment of Science and Technology Park (Phase I)	11
Fencing of Science Equipment Production Centr	11
Natural Medicine Development Plan Phase I	11
Bio-Resources Development	11
Procurement of Information & Communication Tech. Infastructure	11
Wireless Internet Connectivity for Government House, Complex 18 Ministries, Board & Parastatals, State Library House of Assembly	11
Establishment of Electronic Kiosk in Jos and its environs and the 17 local Government Headquarters	11



Establishment of Technology Incubation Centre (TIC) Jos	11
Building and Installation of Plastic Molding Machines at Science Production Center Laranta	11
Science Promotion and Acquisition/Expo	11
Intervention with Technology Incubation Centre Angwan Dabba Bukuru(TIC)	11
Basic Literacy Training on IT to EXCO Members, Permanent Secretaries and other cadre of civil servants with computer ownership scheme to civil servant	11
Fesibilities Studies on Natural Medicine	11
Procurement of 1No. Hilux Van	11
System Integration	11
Consultancy Service	11
Procurement of 1No. Hilux Toyota Van	11
Refurbishing/purchase of Equip.	11
Establishing of Foundry Workshop	11
Fencing of Permanent Site	11
Procurement and Installation of ICT infrastructure	11
Renovation of Classrooms and Workshops	11
Renovation of Classrooms	11
Procurement of 1No. Hilux Van	5
Procurement of 2No. Rock Carpet	5
Procurement of 3No. Cabinet	5
Furnishing of Offices (Tables, Chairs, Carpets etc.)	5
Procurement of 3No. Desktop/4No. Laptop Computers	5
Procurement of 3No. Printers	5
Procurement of 2No. Photocopiers	5
Procurement of 1No. Generator (3.5KVA)	5
Procurement of 2No. Video Camera	5
Procurement of 2No. Save Box (Office of Cashier)	5
Procurement of 2No. Projectors and Board	5
Procurement of 4No. Flat Screen 24Inch TV	5
Procurement of 10No. Standing Fans	5
Procurement of Official Vehicles (2No. Toyota Camry)	5
Aquisition of Office Equipment and Fittings	5
Furnishing and Equipping of Lab. & Lecture Theater	5
Furnishing of new Administrative Block	5



Furnishing of Offices	5
Acquisition of Textbooks and Journals	5
Procurement of Assorted Books/Installation of Library Equipment (TETFUN)	5
Aquisition of Games Facilities and Equipment (TETFUND)	5
Construction of New Admin Block	5
Construction of Senior Lecturers Offices (TETFUND)	5
Construction and Furnishing of Demonstration of Hostel for Hospitality Dept. (TETFUND)	5
Construction of Hostel(Phase 1)	5
Landscaping, Building & Renovation of Hostels	5
Building of Entrepreneurial Centre	5
Expansion of Water Reservoir & Treatment Plant	5
Construction of Lecture Theatre and Classrooms (TETFUND)	5
Fencing of School Environment (Phase 1)	5
Library Development (TETFUND)	5
Building of Indoor Game	5
Construction of Two Workshops (TETFUND)	5
NCE Technical Workshop	5
Construction of Radiology Complex	5
Equipment Fabrication (TETFUND)	5
Renovation of Hostels	5
Renovation of Staff Quarters	5
Physical Infrastructure/Project Upgrade (TETFUND)	5
Physical Projects Maintainance (TETFUND)	5
Institution-based Research (TETFUND)	5
TET Fund Zonal Intervention	5
Furnishing of Male Hostel	5
Procurement of 1No. Hilux and 1No. Corolla Vehicles	5
Procurement of 5No. Corolla Vehicles	5
Purchase of 1NO Ambulance for COVID-19	19
Purchase of 1No. Tractor & Implements	5
Procurement and Installation of Laboratory Bencches	5
Furnishing of existing Office Block of 2 Floors Classroom	5
Staggering & Shirting of Lectures & Examination/Repairs and Rehabilitation of Seats & Tables	5
Acquisition of Sports Equipment	5
Construction & Furnishing of Proposed Technical Educ. Dept.(TETFUND)	5



Construction of Female Hostel (TETFUND)	5
Construction of Male Hostel	5
Provision/Extension of Electricity & Water Supply	5
Landscaping of the College	5
Construction of Toilets for Staff & Students	5
Provision for Temporary Isolation Centre	19
Compensation of Land and Perimetre Fencing	5
Building of Twin Theater Lecture Hall	5
Furnishing of Class Rooms & Academic Offices (TETFUND)	5
Construction of Science Laboratory Complex (TETFUND)	5
Landscaping phase I Fields/Sports Equipment	5
Construction/Equipment & Rearing of Fishery Farm	5
Construction/Equipment & Rearing of Piggry Farm	5
Farm Offices & Stores(4No.)	5
Construction/Equipment & Rearing of Cattle Farm	5
Construction/Equipment & Rearing of Poultry Farm	5
Road Network, Gate and Gate House	5
Construction of Modern ICT Centre and Furnishing	5
Rehabilitation work of existing Office Block and Two Floors of Classroom	5
Procurement of 3No. Cars, 1 Bus, 2 Patrol Vehicle and 1 Truck	5
Procurement of Motor Vehicles:(Cars, Buses and Trucks) (TET Fund)	5
Acquisition of Office Equipment and Furniture	5
Procurement of University Health Service Equipment	5
Acquisition of Lab equipment & others	5
Acquisition of Library Books TET Fund	5
Acquisition of Library Books-PLSG	5
Procurement of Plants and Machinery	5
Procurement of Publicity Equipment	5
Acquisition of Lab. Equipment & others Needs Assesment (PINAPU)	5
Building of Admin Block/Senate Building (TETFUND)	5
Building of Works/Physical Facilities Complex	5
Building of Admin. Block Phase I	5
Building of Faculty of Arts (TET Fund)	5
Construction of Multipurpose Complex	5
Construction of Bursary Annex (Store)	5



Building and Furnishing of Faculty of Health Science (TET Fund)	5
Construction and Furnishing of Faculty of Agric Science Phase I)TET Fund)	5
Construction of Faculty of Law	5
Development of Faculty of Libraries	5
Building of Faculty of Social Science (TETFUND)	5
Proposed Construction of Academic Planning Department (TETFUND)	5
Proposed construction of Block Offices and Class Rooms (TETFUND)	5
Schools Accreditation/Convocation -PLSG	5
Renovation of Building - PLSG	5
Construction of Students Hostel - NEEDS	5
Construction of Female Hostel	5
Construction of Male Hostel	5
Construction/Furnishing of Principal Officers Quarters	5
Perimeter fencing of Staff Residential Area	5
Construction of Pro Chancellor's Lodge	5
Construction/Furnishing of Senior Staff Quarters 20 blocks of 6 flats each (120 flats)	5
Construction/Furnishing of Junior Staff Quarters 10 blocks of 6 flats each (60 flats)	5
Construction of Vice Chancellor's Lodge	5
Building of Principal Officers Quarters (PLSG)	5
External Electrification of University Premises	5
Building of Gate & Fence	5
Building of Multipurpose Complex	5
Construction of Mass Comm. Complex, Photo/Production Studio & Furnishing (TETFUND)	5
Perimeter fencing and Building of Gate House(Academic Area)-PLSG	5
Water Reticulation	5
Construction of Health Centre/Furnishing (NEEDS)	5
Construction of Schools of Post Graduate Studies	5
Landscaping of Academic Area	5
Proposed construction of Laboratories and Studio for Faculty of Environmental Sciences (TETFUND)	5
Proposed construction of 1200 Capacity Lecture Theater (NEEDS)	5
Construction/Equipping of Mini Stadium with Sporting Facilities, Phase I PINAPU	5
Road Network Academic Area	5
Construction of Tourism Site	5
Construction/furnishing of ICT Centre (TET FUND)	5
Digitalization of E-Library and Retro-Conversion	5
Internet Link to Offices, Classrooms and Laboratories/Intercom (PLSG)	5
Renovation of Laboratory (FGMOE) PINAPU	5



Land and Property compensation	5
Acquisition and Compensation of Land	5
Procurement of 1No Hilux	5
Procurement of 2No. Toyota Camry	5
Procurement of 1No. 30 seater Bus	5
Furnishing of Library/Office	5
Furnishing and Equipping Laboratory, Workshop & Office	5
Construction of Administrative Block	5
Construction of Hostels A(Boys)and B(Girls)	5
Building of Gate & Part Fencing	5
Extention of Water Supply	5
Construction of Library Complex	5
Construction of Computer Block	5
Renovation of Building	5
Procurement of 1No 18 Seater Toyota Haice Bus New Model	2
Procurement of 5Nos Desktop Computers & Accessories	2
Payment of bursary assistance to indigene in Tertiary Institutions (INCE, ND,BSc& MSc) Indigene Jos East Constituency	2
Scholarship Allowances to Students across Mikang Constituency	2
Scholarship to Tertiary Students, Jos East Constituency	2
Scholarship to Student across Dengi Constituency	2
Scholarship to Students accross Riyom Constituency	2
Scholarship to Students accross Miksa, Mikang Constituency	2
Scholarship to Students accross Jos North West Constituency	2
Scholarship and Project allowances, Kumkwam, Langtang North Central	2
Scholarship to Students accross Shendam Constituency	2
Scholarship to Students accross Mangu South Constituency	2
Procurement of 2Nos. State Emergency Ambulance	4
Procurement of 7No. Fully-equipped Ambulances	4
Purchase of 3No. Hilux @ 45m	19
Acquisition of 7No. Desktop & 10 laptop Computers	4
Acquisition & Upgrading of IDSR/Public Health Laboratory at Epid unit, Jos	4
Acquisition of Drugs & Hospital Consumables	4
Procurement of Medical Equipment & Furnishing Of Secondary Health Care Facilities in the State	4
Procurement/Distribution of Treated Mosquito Nets	4
Renovation of PHC Clinic Yakat Keller, Langtang North Central Cnstituency	4



Purchase of Uncompleted Building & Remodelled to PHC Alheri-Jos North West Constituency	4
Building of Cold Store Room for Plateau State	4
Building of Drug Quality Control Laboratory at the Central Medical Stores, Jos	4
Building of Mortuaries in 3No. General Hospital at angware, Tunkus and dengi	4
Fencing, Building of Patients-Relation Shade & other works @ General Hospital Mangu	4
Construction of Primary Health Care Clinic Jom Ward Katana Constituency	4
Completion of PHC Clinic Belning Central, Pankshine Constituency	4
Completion of PHC Clinic Kabong-Adjacent GSS Kabong, Jos North West Constituency	4
Completion of PHC Clinic Garba Daho-Jos North West Constituency	4
Completion/Expansion of 3No. Gen. Hospital at Riyom (504,m) Mabudi (400m) & Kwal(Kanke LGA(400m))	4
Renovation/Building of PSH, Jos	4
Upgrading and Renovation of Wase Cottage Hospital	4
Upgrading of 3No. Cottage Hospitals To General Hospitals (60-Bed Capacity) Staff Quarters & Perimeter Fencing at Bassa(40m) Dyerok & Kwalla	4
Upgrading of Gen. Hosp. Langtang to Zonal Referral Hospital	4
Upgrading of Gen. Hosp. Pankshin to Zonal Referral Hospital	4
surveillance	19
Welfare Team (Workers)	19
Construction of 3No. Isolation Centres in each of the Zone	19
Construction of Infectious Disease Hospital in the Northern Zone	19
Construction of 6Nos. Modern Hospitals in Plateau State (Lalong Legacy Project)	4
Establishment of ICT & National Health Management Information System (NHMIS)	4
Completion/Renovation/Building of Cottage Hospital Bokkos	4
Renovation of General Hospital Shendam	4
Renovation/Building of General Hospital Barkin Ladi	4
Upgrading to 60 beds capacity & general renovation At Gen. Hospitals Angware,Dengi & Tunkus	4
Renovation of PHC Clinic Dilla, Pankshin North Constituency	4
Renovation of PHC Clinic Iskep Wokkos, Pankshin North Constituency	4
Renovation of PHC Clinic Wuya Langshu, Pankshin North Constituency	4
Renovation of PHC Clinic Nandepve-No9 L/Tang Store/North West Constituency	4
Renovation of PHC Clinic Reak Community Langtang North Central Ccnstituency	4
Maintanance of Health Post at Quaratine Centres	19
Constituency Development Projects	4
Gov. Counterpart Fund directly linked to the Min. of Health: HSDP II, Oncho control, LE Malaria	4
Implementation of CBHIS in the State	4
National Health Insurance Scheme (NHIS)	4
National Health Insurance Scheme (NHIS)/MDG/Maternal Child Health project	4



Grant for take off of the State Drug distribution Centre	4
Establishment of Logistics Management Coordinating Unit (LMCU) and acquisition of office equipment	4
Case Management	19
COVID-19 Responsive Items	19
Feeding & Accomodation of Health Workers Managing COVID-19 Patients	19
Feeding of COVID-19 Patients at Isolation Centres	19
Infection, prevention and control	19
Laboratory Pillar	19
Logistics pillar	19
Monitoring and Suppervission	19
Realignment & Activation of Pankshin & Shendam Isolation Centres	19
Research	19
Risk Communication	19
Plateau State Medical Board	19
Acquisition of 2No. Project Vehicles (Hilux)	4
Furnishing of Clinic/PHC at Kwalmiya in Dengi Constituency	4
Furnishing of Clinic/PHC at Yipmong-kunqyam in Dengi Constituency	4
Furnishing of Clinic/PHC at Kwalla-Yitlar in Quan-Pan South Constituency	4
Furnishing of Primary Health Care Clinic Ibrahim Katsina Ward (Dhillima) Jos North Constituency	4
Acquisition of Drugs and PHC Clinics Consmmables	4
Acquisition of additional Freezers	4
Procurement of Drugs across all PHC in Pankshin South	4
Procurement of Health Facilities at Marafa, Rukuba Irigwe Constituency	4
Acquisition of Solar Energy/Power Bank for Three PHC Centres per LGA	4
Provision Of Innoculations/Immunisation facilities for Children, Pregnant Mothers and the Aged in Kanke Constituency	4
Construction of Clinic/PHC at Kadyis in Pankshin North Constituency	4
Construction of Clinic/PHC at Danto in Riyom Constituency	4
Completion of Clinic/PHC at Kudedu Federe in Jos East Constituency	4
Completion of Clinic/PHC at Godong Maigemu in Jos East Constituency	4
Construction of Clinic/PHC at Funyallang in Langtang North Central Constituency	4
Construction of Clinic/PHC at Longbab in Langtang North Central Constituency	4
Construction of Clinic/PHC at Khiduhum in Pankshin South Constituency	4
Construction of Clinic/Dispensary at NEPA, Zaria Road in Jos- North North Constituency	4
Construction of Clinic/PHC at Mano in Wase Constituency	4
Construction of Clinic/PHC at Kishi-I in Rukuba-Irigwe Constituency	4
Construction of Clinic/PHC at Marafa in Rukuba-Irigwe Constituency	4



Completion of Primary Health Care Clinic Sarkin Shain Jengre Ward	4
Construction of Primary Health Care Clinic Farin Lamba Mista-Ali	4
Completion of Primary Health Care Clinic Dimwai, Kangmun Pankshin South	4
Renovation of Primary Health Care Clinic Mangu-Gawarza, Bokkos Constituency	4
Completion of Primary Health Care Clinic Mushere-Mbar Bokkos Constituency	4
Construction of Mini Laboratory GSS Sha Bokkos Constituency	4
Construction of Primary Health Care Clinic, Dogon Agogo, Jos North North	4
Construction of Clinic Kerang Ward Mangu South	4
Contribution to Intergrated Management of Childhood Illness	4
Completion of Clinic at Tan-Jol, Ryom Constituency	4
Competition of Health Care Clinic at Jos North Constituency	4
Construction of Face one PHC Quarters at Achasara, Rukuba Irigwe Constituency	4
Renovation of Clinic/PHC Staff Quarters at Mista-Ali in Pengana Constituency	4
Renovation of PHC Clinic & Quarters at Orri-Dam	4
Renovation & Purchase of Hospital Clinic Equipment Gumshir ward, Dengi Constituency	4
Renovation & Purchase of Hospital Clinic Equipment Kunkyam South, Dengi Constituency	4
Furnishing of Primary Health Care Clinic Naraguta(B) ward (NEPA) Jos North Constituency	4
Renovation of Primary Health Care Nyer-Ndanga Langtang North-North	4
Renovation & Purchase of Hospital Clinic Equipment Namaran Ward, Dengi Constituency	4
Renovation of PHC Clinics Phase I (170 No. Clinics @ 10 No. Clinic Per LGA)	4
Renovation of MDGs Clinic/PHC at Jengre in Pengana Constituency	4
Renovation of Clinic/PHC at Kalong in Shendam Constituency	4
Renovation of Clinic/PHC at Jiban in Shendam Constituency	4
Complete Renovation of PHC Clinic at Reak community, Langtang North Consttuency	4
Renovation of Office	4
Contribution to Family Planning	4
Contribution to Immunization	4
Procurement of 2No Hilux	4
Pipping of Isolaton Centre (Oxygen)	19
Purchase of Motor Vehicles	4
Procurement of 1NO Bipolar Coagulator	19
Procurement of 1NO Bus (Toyota 18 Seater)	19
Purchase of Buses	4
COVID-19 Responsive Items	19
Procurement of 1NO Digital X-Ray Machine	19
Procurement of Specialized Hospital equipment	4
Buckets/side locker, Dust bins & Others	19



Procurement of 1NO Ambulance (full Option)	19
Procurement of 1NO Cardiac Monitoring Machine	19
Procurement of 1NO Maikano Generator (100 KVA)	19
Procurement of 1NO of CT Scane (64 Slides)	19
Procurement of 2,000,000 NO. of PPE	19
Procurement of 3NO Ventilator	19
Procurement of 500,000NO of N. 95 Mask	19
Procurement of 50NO ICU Beds and Beddings	19
Procurement of 5NO Oxygen Concentrator	19
Procurement of 5NO Suction Machine	19
Procurement of COVID-19 Drugs	19
Procurement of Dermatome	19
Procurement of Lad. Machine & Reagent	19
Procurement of Mortuary Cabinents (36 Bodies)	19
Procurement of Small Tent (Entrance)	19
Procurement of Trolley/Stretchers/Wheel Chair & Other	19
Procurement of 3NO Autoclave washing Machine	19
Procurement of 3NO of Television Sets	19
Procurement of Meyfield Headrest	19
Procurement of Mobile Tent (100sq meter)	19
Procurement of Pneumatic Drill	19
Constrcution of 10NO Bedroom Building (Call Room)	19
furnishing of Call room	19
Post Graduate Programme	4
Procurement of 1No Toyota Hilux	19
Procurement of 1No Toyota Corolla (2020 Model)	19
PEE Gwons 1,010 @ 12,000.00 each	19
Procurement of 1,000Nos PPE Gwons @12,000.00 each	19
Procurement of 1000Nos Apron @ 4,000	19
Procurement of 100Nos Bed pan @ 6,000	19
Procurement of 100Nos Urinals @ 6,000.00 each	19
Procurement of 120No Mobile Trolleys @ 40,000	19
Procurement of 120Nos Ambu Bage @ 7,000.00 each	19
Procurement of 120Nos Wash hand basin with stand @ 25,000.00 each	19
Procurement of 12Nos Anaesthetic Machine @5,000,000.00 each	19
Procurement of 13Nos Oxygen Concentrator @250,000.00 each	19



Procurement of 14 Toyota Ambulance @ 25,000,000.00	19
Procurement of 150Nos BP Apparatus Digital @ 28,000.00each	19
Procurement of 150Nos BP Apparatus manual @ 30,000.00each	19
Procurement of 150Nos Stethoscopes @ 15,000.00 each	19
Procurement of 15Nos Chemistry Analyzer/Accessories @ 15,000,000.00 each	19
Procurement of 15Nos ECHO Machine @ 250,000.00 each	19
Procurement of 15Nos Mobile X-Ray Machine @13,000,000.00 each	19
Procurement of 15Nos Mobile X-Ray Machine @3,600,000.00 each (COVID-19)	19
Procurement of 15Nos Washing machine @ 250,000.00 each	19
Procurement of 17Nos Contactless hand washing system @ 200,000.00	19
Procurement of 180Nos Section Machine electric/manual @ 100,000.00	19
Procurement of 2,000Nos Blankets(Eskimo) @8,000	19
Procurement of 2,000Nos Draw Sheets @ 3,000	19
Procurement of 2,000Nos Mackintoshes @ 3,000	19
Procurement of 200Nos Bed Sheet @4,000	19
Procurement of 200Nos Hospital Beds @ 200,000 each	19
Procurement of 200Nos Hospital Mattresses @15,000	19
Procurement of 20Nos Oxygen Concentrator @250,000.00 each (COVID-19)	19
Procurement of 20Nos Resuscitative Machine @ 400,000.00	19
Procurement of 215Nos Haematology analyzer @ 14,000,000.00 each	19
Procurement of 250Nos Mercurial Thermometers @ 300.00 each	19
Procurement of 280Nos Fire Extinguishers @ 4,000.00 each	19
Procurement of 2Nos Ultrasonic Solar with Led light @ 400,000.00 each	19
Procurement of 300Nos Intubation Equipment @ 270,000	19
Procurement of 30Nos Laryngoscopes @ 30,000.00	19
Procurement of 30Nos Sterilizers @ 75,000.00 each	19
Procurement of 3Nos Anaesthetic Machines @ 5,000,000.00	19
Procurement of 3Nos Automated Electric Defibrillators @ 900,000 each	19
Procurement of 4,000Nos Pillows @ 2,000	19
Procurement of 45Nos Autoclaves @ 60,000.00 each	19
Procurement of 4Nos Aerosol Air Purifying Pump @1,350,000.00 each (COVID-19)	19
Procurement of 4Nos Autoclave 1.6litres @1,700,000.00 each	19
Procurement of 4Nos Ventilators @15,000,000.00 each	19
Procurement of 5,250Nos Digital Thermometers @ 600.00 each	19
Procurement of 5Nos Gen-Xpert Upgrade for COVID-19 @ 500,000.00 each	19
Procurement of 75Nos Infra-red Thermometers @ 40,000.00 each	19



Procurement of 75Nos Pulse Oximeter @15,000.00	19
Procurement of 90Nos Diagnostic stes @ 45,000.00 each	19
Procurement of 90Nos Oxygen Cylinder @ 60,000.00	19
Procurement of 90Nos Patients screen @ 30,000.00 each	19
Procurement of 90Nos Pedal Controlled waste bins @ 6,000.00 each	19
Procurement of 90Nos Stretchers @ 185,000.00	19
Procurement of 90Nos Wheel chairs @ 45,000.00 each	19
Procurement of 98Nos Pulse Oximeter @15,000.00 each	19
Renovation of COVID-19 wards (Leakage, ceilings, toilet repairs, water connection, electrical fitting, painting etc)	19
Acquisition of Uniforms, linens for Patients	19
Procurement of 1No 32 seater Coaster Bus @ 28 million, 1No Hilux @22 million and 1No Corolla Vehicle @11.5million	4
Building of Admin Block I	4
Building of Auditorium I	4
Building of Lecture Halls I	4
Establishment of ICT Centre	4
Procurement of 2No Vehicles (1No Toyota Corolla @N11.5Million and 1No Ambulance @N9Million)	4
Building of Admin. Block (Phase I)	4
Building, Furnishing, Equipping of Medical Chemistry & Biology Laboratories (Phase I)	4
Fencing of the College	4
Building of the College Library	4
Procurement of 4No. Vehicles for Principal Officers	4
Procurement of 1No. Ambulance(COVID-19)	19
Procurement of 1No. 32 seater Buses	4
Expansion & Furnishing of Lib.	4
Procurement of Ventilator(COVID-19)	19
Building & equipping of Admin. Block	4
Construction of Gate house and Fencing	4
Fencing and Construction of Gate at kuru practice centre	4
Building & furnishing of PHC& COHT Zawan	4
Expansion of existing Diagnostic Lab.	4
Furnishing and Equipping of Offices	4
Procurement of 5No. Laptops and 5No. Printers	4
Acquisition of 1No. Photocopying Machine	4
Procurement of 1No. Generator	4



Procurement of 4No. Protectors and Board	4
Procurement of Air Condition	4
Installation of Internet	4
Consultancy Services	4
Procurement of 1No Hilux	9
Equipping of Environmental Laboratory	9
Procurement of 1000 Units of 2 Wheeler 240 Liters of Plastic Waste Bins	9
Procurement of No.40 Dino Bins	9
Landscaping	9
Waste to Energy (Prefeasibility and Preconstruction)	9
Reactivation/Renovation of Soil Conservation School Mile 8 Pankshin	9
Resuscitation/Renovation & Fencing of Bukuru Nursery	9
Reclamation of Gully Erosion at Gasen, Kuru	9
Soil and Gully Erosion Control Including Relevant Tech. in Jos , Garkawa, Nyache Dadin-Kowa & Kurawi	9
Erosion Control at Amper	9
CLIMATE CHANGE STATE PROGRAMME	9
NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	9
Procurement of 2No Hilux	9
Procurement of Gemological Testing Equipment	9
Procurement of Radiation Detectors	9
Furnishing/Equipping of Mineral Museum	9
Establishment of Mineral Village	9
Recapitalization of PMDC	9
Categorization of 3,000 Mine Ponds and other Water Resources	9
Oil and Gas Exploration	9
Consultancy Services	9
Solid Mineral Exploration	9
Gemstone Cutters Reg. and Licensed (International and Local)	9
Procurement of 1No Hilux Van	9
Procurement of Pale-loader and Low-bed truck	9
Acquisition of Office Equipment and Furniture	9
Acquisition and Development of 2 Dumpsites at Nyango-Gyel Gyero Road and Miango Road, Jos	9
Procurement of 1No. Septic Tank Emptier	9
Completion of Office Blocks	9



Procurement of 1No. Hilux Toyota Van	9
Resuscitation of Nurseries & Extension Services	9
Procurement of 2Nos Hilux	13
Procurement of Computers, Digital Printers & Accessories	13
Construction/Expansion of Offices at MLGCA	13
Building of Traditional Rulers Palaces	13
Construction of a Royal Palace at Lamingo in Jos North-North Constituency	13
Renovation of Traditional Rulers Palaces	13
Hosting of Website	13



Administrative Code and Description

011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR

011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR Total

011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR
011100100200 - OFFICE OF THE DEPUTY GOVERNOR



011100100200 - OFFICE OF THE DEPUTY GOVERNOR

011100100200 - OFFICE OF THE DEPUTY GOVERNOR Total

011100300100 - PLATEAU STATE BOUNDARY COMMISSION

011100300100 - PLATEAU STATE BOUNDARY COMMISSION

011100300100 - PLATEAU STATE BOUNDARY COMMISSION

011100300100 - PLATEAU STATE BOUNDARY COMMISSION

011100300100 - PLATEAU STATE BOUNDARY COMMISSION Total

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGENCY

011100800100 - PLATEAU STATE EMERGENCY RELIEF AND MANAGEMENT AGEN

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200100 - PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY

011103200200 - INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY

011103200200 - INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY

011103200200 - INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY

011103200200 - INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103200200 - INFRASTRUCTURE PROMOTION AND REGULATORY AGENCY To

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY

011103300100 - PLATEAU STATE AIDS CONTROL AGENCY Total

011103500100 - PLATEAU STATE PENSION BOARD

011103500100 - PLATEAU STATE PENSION BOARD

011103500100 - PLATEAU STATE PENSION BOARD

011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD

011103500100 - PLATEAU STATE PENSION BOARD Total

011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD

011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD

011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD

011108400100 - PLATEAU STATE OPERATION RAINBOW

011103500200 - PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108400100 - PLATEAU STATE OPERATION RAINBOW

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108400100 - PLATEAU STATE OPERATION RAINBOW Total

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY



011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108500100 - PLATEAU STATE PEACE BUILDING AGENCY Total

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011108600100 - PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY Total

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011200300100 - PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION Total

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY

011201400100 - PLATEAU STATE HOUSE OF ASSEMBLY Total

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300100100 - MINISTRY OF INFORMATION AND COMMUNICATION Total

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION



012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION

012300300100 - PLATEAU RADIO TELEVISION CORPORATION Total

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012301300100 - PLATEAU STATE PRINTING PRESS

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012301300100 - PLATEAU STATE PRINTING PRESS Total

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012305500100 - PLATEAU STATE PUBLISHING CORPORATION

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE

012305500100 - PLATEAU STATE PUBLISHING CORPORATION Total

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012400700100 - PLATEAU STATE FIRE SERVICE DIRECTORATE Total

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE



012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE
014000100100 - PLATEAU STATE AUDIT DEPARTMENT

012500100100 - OFFICE OF THE HEAD OF CIVIL SERVICE Total

014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000100100 - PLATEAU STATE AUDIT DEPARTMENT
014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT
014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT
014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT
014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION
014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION
014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION
014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION
014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION
014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION



014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION

014000100100 - PLATEAU STATE AUDIT DEPARTMENT Total

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014000200100 - PLATEAU STATE LOCAL GOVERNMENT AUDIT Total

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

014700100100 - PLATEAU STATE CIVIL SERVICE COMMISSION Total

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

014700200100 - PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION Total

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

014800100100 - PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION Total

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

016100100100 - OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

016103700100 - PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD Total

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

016103800100 - PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD Total

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT



021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021500100100 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT Total
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021500400100 - PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES C
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021502100100 - COLLEGE OF AGRICULTURE, GARKAWA
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME



021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME
022000100100 - MINISTRY OF FINANCE

021502100100 - COLLEGE OF AGRICULTURE, GARKAWA Total

022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE

021510200100 - PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME

022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000100100 - MINISTRY OF FINANCE
022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT
022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT



022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000100100 - MINISTRY OF FINANCE Total

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000200100 - PLATEAU STATE DEBT MANAGEMENT DEPARTMENT Total

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000600100 - PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT Total



022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL Total

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022000800100 - PLATEAU STATE INTERNAL REVENUE SERVICES Total

022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022200200100 - JOS MAIN MARKET AUTHORITY

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT



022200100100 - MINISTRY OF COMMERCE AND INDUSTRIES Total

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

022900100100 - MINISTRY OF TRANSPORT

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

022200200100 - JOS MAIN MARKET AUTHORITY Total

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

022900100100 - MINISTRY OF TRANSPORT Total

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS

023400100100 - MINISTRY OF WORKS



023400200100 - MINISTRY OF WORKS (ENGINEERING)

023400200100 - MINISTRY OF WORKS (ENGINEERING)

023400200100 - MINISTRY OF WORKS (ENGINEERING)

023400200100 - MINISTRY OF WORKS (ENGINEERING)

023400200100 - MINISTRY OF WORKS (ENGINEERING)

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400100100 - MINISTRY OF WORKS Total

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400200100 - MINISTRY OF WORKS (ENGINEERING) Total

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY



023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023400400100 - PLATEAU STATE ROAD MAINTENANCE AGENCY Total

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600100100 - MINISTRY OF TOURISM, CULTURE AND HOSPITALITY Total

023600200100 - PLATEAU STATE TOURISM CORPORATION

023600200100 - PLATEAU STATE TOURISM CORPORATION

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING



023600200100 - PLATEAU STATE TOURISM CORPORATION Total

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

023800400100 - PLATEAU STATE BUREAU OF STATISTICS

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING Total

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)

023800400100 - PLATEAU STATE BUREAU OF STATISTICS Total

025200100100 - MINISTRY OF WATER RESOURCES AND ENERGY(WATER)



025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025200200100 - MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY) Total

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD

025210200100 - PLATEAU STATE WATER BOARD



025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025700100100 - MINISTRY OF HOUSING

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025700100100 - MINISTRY OF HOUSING Total

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING



026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING

031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION

031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION

025705600100 - JOS METROPOLITAN DEVELOPMENT BOARD Total

031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION

031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

026000100100 - MINISTRY OF LANDS, SURVEY AND TOWN PLANNING Total

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031801100100 - PLATEAU STATE JUDICIAL SERVICE COMMISSION Total

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL



031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805100100 - PLATEAU STATE HIGH COURT OF JUSTICE Total

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL

031805400100 - PLATEAU STATE MULTI-DOOR COURT HOUSE

031805400100 - PLATEAU STATE MULTI-DOOR COURT HOUSE

031805400100 - PLATEAU STATE MULTI-DOOR COURT HOUSE

031805400100 - PLATEAU STATE MULTI-DOOR COURT HOUSE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

031805200100 - PLATEAU STATE CUSTOMARY COURT OF APPEAL Total

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600100100 - MINISTRY OF JUSTICE

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

031805300100 - PLATEAU STATE SHARIA COURT OF APPEAL Total

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

031805400100 - PLATEAU STATE MULTI-DOOR COURT HOUSE Total

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION

032600300100 - PLATEAU STATE DISABILITY RIGHTS COMMISSION



051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051700800100 - PLATEAU STATE LIBRARY BOARD

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051700300100 - PLATEAU STATE UNIVERSAL BASIC EDUCATION Total

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY

051700800100 - PLATEAU STATE LIBRARY BOARD Total

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY



051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051705400100 - PLATEAU STATE TEACHERS SERVICE COMMISSION Total

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

051706700100 - PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENC

051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY

051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY

051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY Total

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051800200100 - PLATEAU STATE INFORMATION AND COMMUNICATION TECHN

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900100100 - MINISTRY OF HIGHER EDUCATION

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051800300100 - PLATEAU STATE RELEVANT TECHNOLOGY BOARD Total

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900100100 - MINISTRY OF HIGHER EDUCATION Total

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI



051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900400100 - PLATEAU STATE POLYTECHNIC, BARKIN LADI Total

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900500100 - COLLEGE OF EDUCATION, GINDIRI

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS

051900500100 - COLLEGE OF EDUCATION, GINDIRI Total

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS



051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD

051900600100 - PLATEAU STATE UNIVERSITY, BOKKOS Total

051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
051900800100 - PLATEAU STATE SCHOLARSHIP BOARD
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH

051900700100 - COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGWI

052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH
052100100100 - MINISTRY OF HEALTH



052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

051900800100 - PLATEAU STATE SCHOLARSHIP BOARD Total

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH

052100100100 - MINISTRY OF HEALTH



052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052100300100 - PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGEN

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110100100 - PLATEAU STATE SPECIALIST HOSPITAL

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD



052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110200100 - PLATEAU STATE HOSPITALS MANAGEMENT BOARD Total

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110400100 - COLLEGE OF NURSING AND MIDWIFERY, VOM Total

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN

052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY

052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY

052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY

052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY

052110600100 - COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN Total



052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT AGENCY
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT

052110600200 - COLLEGE OF HEALTH TECHNOLOGY, ZAWAN Total

053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500100100 - MINISTRY OF ENVIRONMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT

052110600300 - PLATEAU STATE CONTRIBUTORY HEALTH CARE MANAGEMENT

053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053500200100 - MINISTRY OF MINERAL DEVELOPMENT
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY
053501600100 - PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY

053500100100 - MINISTRY OF ENVIRONMENT Total



053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME

053505600100 - PLATEAU STATE AFFORESTATION PROGRAMME

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS



Economic Code and Description	2021 Approved Budget
	105,736,520,256.00
23010107 - PURCHASE OF TRUCKS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	15,000,000.00
23010130 - PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00
23020128 - OTHER CONSTRUCTION	10,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-
23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00
23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-
	125,000,000.00
23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	10,000,000.00
23010108 - PURCHASE OF BUSES	40,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010113 - PURCHASE OF COMPUTERS	1,300,000.00
23010113 - PURCHASE OF COMPUTERS	10,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	5,000,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	5,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	10,000,000.00
23010133 - PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	9,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	7,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	6,000,000.00
23020128 - OTHER CONSTRUCTION	15,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-



23050128 - OTHERS	12,000,000.00
	240,800,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010113 - PURCHASE OF COMPUTERS	2,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	6,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00
	9,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,000,000.00
23010113 - PURCHASE OF COMPUTERS	400,000.00
23010113 - PURCHASE OF COMPUTERS	600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	50,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	50,000,000.00
ICY Total	165,000,000.00
23010104 - PURCHASE MOTOR CYCLES	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,100,000.00
23010113 - PURCHASE OF COMPUTERS	30,000,000.00
23010113 - PURCHASE OF COMPUTERS	3,000,000.00
23010113 - PURCHASE OF COMPUTERS	1,800,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	300,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	750,000.00
23010118 - PURCHASE OF SCANNERS	150,000.00
23010119 - PURCHASE OF POWER GENERATING SET	3,300,000.00
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	-
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	-
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	-
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	2,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,750,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-



23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	400,000,000.00
23050128 - OTHERS	500,174,786.00
23050128 - OTHERS	739,401,578.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	7,000,000.00
23050128 - OTHERS	17,000,000.00
23050128 - OTHERS	13,400,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	13,000,000.00
23050128 - OTHERS	13,400,000.00
23050128 - OTHERS	18,400,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
	1,869,526,364.00



23010113 - PURCHASE OF COMPUTERS	-
23010113 - PURCHASE OF COMPUTERS	-
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00
tal	1,000,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	400,000.00
23010119 - PURCHASE OF POWER GENERATING SET	25,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23050128 - OTHERS	-
	131,400,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00
23050128 - OTHERS	5,000,000.00
23010102 - PURCHASE OF OFFICE BUILDINGS	1,500,000.00
	34,500,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,200,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,500,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	533,000,000.00
Total	535,700,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	20,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23020128 - OTHER CONSTRUCTION	4,000,000.00
23020128 - OTHER CONSTRUCTION	18,000,000.00
23020128 - OTHER CONSTRUCTION	20,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
	122,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010113 - PURCHASE OF COMPUTERS	500,000.00
23010113 - PURCHASE OF COMPUTERS	500,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	100,000.00



23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-
23010118 - PURCHASE OF SCANNERS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	100,000.00
23010106 - PURCHASE OF VANS	75,000,000.00
	103,700,000.00
23010113 - PURCHASE OF COMPUTERS	3,400,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	336,636,364.00
23050128 - OTHERS	567,959,091.00
23050128 - OTHERS	120,000,000.00
23050128 - OTHERS	512,487,273.00
23050128 - OTHERS	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	210,000,000.00
NCY Total	1,775,482,728.00
23010105 - PURCHASE OF MOTOR VEHICLES	35,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	150,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	180,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	120,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	223,750,000.00
23050128 - OTHERS	1,500,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	20,000,000.00
	740,250,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010105 - PURCHASE OF MOTOR VEHICLES	250,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010108 - PURCHASE OF BUSES	60,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00
23010113 - PURCHASE OF COMPUTERS	40,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	40,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	50,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,010,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	60,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	50,000,000.00



23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	700,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	60,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	60,000,000.00
23020128 - OTHER CONSTRUCTION	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000.00
	2,530,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	3,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,350,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	700,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00
23020128 - OTHER CONSTRUCTION	5,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
	37,050,000.00
23010106 - PURCHASE OF VANS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010113 - PURCHASE OF COMPUTERS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	6,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	956,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,950,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	4,010,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	50,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	8,700,000.00
23050128 - OTHERS	10,000,000.00



23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
	162,116,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	-
23010119 - PURCHASE OF POWER GENERATING SET	17,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23010108 - PURCHASE OF BUSES	25,000,000.00
	88,000,000.00
23010113 - PURCHASE OF COMPUTERS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	3,000,000.00
23050128 - OTHERS	4,000,000.00
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	60,000,000.00
	102,000,000.00
23010107 - PURCHASE OF TRUCKS	20,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00
23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
	162,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010113 - PURCHASE OF COMPUTERS	700,000.00
23010113 - PURCHASE OF COMPUTERS	1,200,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-



23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	5,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	25,000,000.00
23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	-
23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	-
23050102 - COMPUTER SOFTWARE ACQUISITION	1,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
	97,900,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,700,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	720,000.00
23010113 - PURCHASE OF COMPUTERS	1,000,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010114 - PURCHASE OF COMPUTER PRINTERS	300,000.00
23010118 - PURCHASE OF SCANNERS	130,000.00
23010119 - PURCHASE OF POWER GENERATING SET	500,000.00
23010119 - PURCHASE OF POWER GENERATING SET	500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-
23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	350,000.00
23010106 - PURCHASE OF VANS	-
23010106 - PURCHASE OF VANS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	750,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	500,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00
23010113 - PURCHASE OF COMPUTERS	2,800,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,200,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,221,850.00



23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,993,225.00
	87,165,075.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
	25,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	12,000,000.00
23050128 - OTHERS	24,000,000.00
23050128 - OTHERS	12,000,000.00
	58,000,000.00
23050128 - OTHERS	20,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	2,000,000.00
23010128 - PURCHASE OF SECURITY EQUIPMENT	20,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00
23020128 - OTHER CONSTRUCTION	-
Total	74,500,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00
23050128 - OTHERS	-
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	40,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010106 - PURCHASE OF VANS	27,500,000.00
ii	111,000,000.00
23010108 - PURCHASE OF BUSES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010106 - PURCHASE OF VANS	27,500,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010113 - PURCHASE OF COMPUTERS	2,500,000.00



23010113 - PURCHASE OF COMPUTERS	1,000,000.00
23010113 - PURCHASE OF COMPUTERS	450,000.00
TE Total	119,950,000.00
23050128 - OTHERS	7,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	2,150,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	2,200,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
	2,169,200,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	21,600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	21,600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	21,600,000.00
	69,800,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	15,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	60,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	13,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	25,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	21,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	35,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	25,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	3,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00
23020128 - OTHER CONSTRUCTION	-
23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,000,000.00
23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,000,000.00
23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000.00
23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000.00
23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	15,000,000.00
23050128 - OTHERS	-



23050128 - OTHERS	120,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	40,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	1,200,000,000.00
23050128 - OTHERS	200,000,000.00
23010104 - PURCHASE MOTOR CYCLES	3,400,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	750,000.00
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	1,000,000.00
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	7,000,000.00
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	7,000,000.00
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00
23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	20,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	10,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	-
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	500,000.00
	2,018,650,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	7,000,000.00
COMPANY Total	33,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	1,091,511,357.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	10,000,000.00



23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	345,000,000.00
23050128 - OTHERS	40,000,000.00
23050128 - OTHERS	363,325,375.00
23050128 - OTHERS	429,293,844.00
23050128 - OTHERS	210,202,401.00
23050128 - OTHERS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
	2,574,332,977.00
23010105 - PURCHASE OF MOTOR VEHICLES	100,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010108 - PURCHASE OF BUSES	27,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010113 - PURCHASE OF COMPUTERS	1,600,000.00
23010113 - PURCHASE OF COMPUTERS	2,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	320,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	180,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000.00
23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00
Total	149,700,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,686,900,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	-
23020128 - OTHER CONSTRUCTION	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	850,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,200,000.00



23010106 - PURCHASE OF VANS	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00
23010113 - PURCHASE OF COMPUTERS	1,750,000.00
23010113 - PURCHASE OF COMPUTERS	1,050,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010114 - PURCHASE OF COMPUTER PRINTERS	-
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	350,000.00
23010118 - PURCHASE OF SCANNERS	275,000.00
23010119 - PURCHASE OF POWER GENERATING SET	-
23010119 - PURCHASE OF POWER GENERATING SET	495,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	275,000.00
	3,747,645,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	600,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23020128 - OTHER CONSTRUCTION	15,000,000.00
	15,600,000.00
23020128 - OTHER CONSTRUCTION	10,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00
23050102 - COMPUTER SOFTWARE ACQUISITION	-
23050102 - COMPUTER SOFTWARE ACQUISITION	-
23050128 - OTHERS	5,000,000.00
23010102 - PURCHASE OF OFFICE BUILDINGS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010119 - PURCHASE OF POWER GENERATING SET	-
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	800,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	650,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	450,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	35,000,000.00
23050128 - OTHERS	15,500,000.00
23050128 - OTHERS	10,000,000.00
23010108 - PURCHASE OF BUSES	34,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	15,750,000.00
23010118 - PURCHASE OF SCANNERS	6,500,000.00
	189,650,000.00



23010119 - PURCHASE OF POWER GENERATING SET	4,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	34,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	12,500,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	68,639,644.00
23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	50,150,000.00
23010104 - PURCHASE MOTOR CYCLES	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010107 - PURCHASE OF TRUCKS	-
23010113 - PURCHASE OF COMPUTERS	1,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	300,000,000.00
	495,789,644.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,000,000.00
23020124 - CONSTRUCTION OF MARKETS/PARKS	-
23020124 - CONSTRUCTION OF MARKETS/PARKS	10,000,000.00
23020128 - OTHER CONSTRUCTION	-
23020128 - OTHER CONSTRUCTION	10,000,000.00
23020128 - OTHER CONSTRUCTION	200,000,000.00
23020128 - OTHER CONSTRUCTION	5,000,000.00
23020128 - OTHER CONSTRUCTION	-
23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	2,750,000.00
	228,750,000.00
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010106 - PURCHASE OF VANS	29,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00
23010119 - PURCHASE OF POWER GENERATING SET	9,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	500,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	1,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000.00
23020128 - OTHER CONSTRUCTION	3,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010106 - PURCHASE OF VANS	3,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00



	162,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	70,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00
23050128 - OTHERS	1,000,000.00
23050128 - OTHERS	6,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	5,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
	92,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	76,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	50,000,000.00
	182,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	300,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00



23020114 - CONSTRUCTION / PROVISION OF ROADS	541,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	781,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	1,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	995,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	400,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23010107 - PURCHASE OF TRUCKS	15,000,000.00
23010107 - PURCHASE OF TRUCKS	35,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	45,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	50,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	45,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	50,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00



23030102 - REHABILITATION / REPAIRS - ELECTRICITY	10,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
	5,644,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	7,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	2,500,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	10,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	2,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	10,000,000.00
23020128 - OTHER CONSTRUCTION	25,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	323,500,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	5,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010108 - PURCHASE OF BUSES	35,000,000.00
23010113 - PURCHASE OF COMPUTERS	400,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000.00



23020128 - OTHER CONSTRUCTION	10,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	20,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	20,000,000.00
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010108 - PURCHASE OF BUSES	20,000,000.00
23010130 - PURCHASE OF RECREATIONAL FACILITIES	20,000,000.00
	648,400,000.00
23010130 - PURCHASE OF RECREATIONAL FACILITIES	-
23010130 - PURCHASE OF RECREATIONAL FACILITIES	-
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	65,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	15,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-
	118,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,500,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	9,500,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-



	61,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	840,000,000.00
23050128 - OTHERS	-
23010106 - PURCHASE OF VANS	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00
23010113 - PURCHASE OF COMPUTERS	500,000.00
23010119 - PURCHASE OF POWER GENERATING SET	2,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	2,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	14,100,000.00
23050101 - RESEARCH AND DEVELOPMENT	15,000,000.00
23050101 - RESEARCH AND DEVELOPMENT	15,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	140,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	200,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
	1,279,600,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-



23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000.00
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	20,000,000.00
23010107 - PURCHASE OF TRUCKS	240,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00



23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
	560,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	3,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000.00
23050127 - CAPITAL COUNTERPART FUNDING-GENERAL	10,000,000.00
23050128 - OTHERS	10,000,000.00
23010106 - PURCHASE OF VANS	20,000,000.00
23010107 - PURCHASE OF TRUCKS	20,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010113 - PURCHASE OF COMPUTERS	1,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	3,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	50,000,000.00



23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	200,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
ii	625,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000.00
23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	16,500,000.00
23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	300,000,000.00
23050128 - OTHERS	26,666,000.00
23050128 - OTHERS	500,000,000.00
23050128 - OTHERS	493,300,000.00
23050128 - OTHERS	-
23050128 - OTHERS	800,000,000.00
23050128 - OTHERS	160,000,000.00
23050128 - OTHERS	200,000,000.00



23050128 - OTHERS	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00
23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	200,000,000.00
23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	2,500,000.00
23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	250,000.00
23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	250,000.00
23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	2,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	1,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
	2,977,466,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-



23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	1,200,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	4,800,000.00
23050128 - OTHERS	-
23050128 - OTHERS	8,500,000.00
23050128 - OTHERS	4,200,000.00
23050128 - OTHERS	4,700,000.00
23050128 - OTHERS	1,500,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	12,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	250,000.00
23050128 - OTHERS	1,850,000.00
23050128 - OTHERS	3,700,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	200,000,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	2,300,000.00
23050128 - OTHERS	-
23010101 - PURCHASE / ACQUISITION OF LAND	40,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	1,500,000.00
23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	7,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
NCY Total	609,600,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00



23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	60,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	25,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	30,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00
23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	30,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	30,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	30,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	30,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	30,000,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	25,000,000.00



23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	25,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	55,000,000.00
23010113 - PURCHASE OF COMPUTERS	-
23010114 - PURCHASE OF COMPUTER PRINTERS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,600,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	-
23010106 - PURCHASE OF VANS	25,000,000.00
23010107 - PURCHASE OF TRUCKS	45,000,000.00
IT Total	1,119,600,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	15,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23020114 - CONSTRUCTION / PROVISION OF ROADS	20,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	15,000,000.00
23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	20,000,000.00
23020128 - OTHER CONSTRUCTION	25,000,000.00
	182,500,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	15,000,000.00
23030113 - REHABILITATION / REPAIRS - ROADS	15,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	250,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	100,000,000.00
23010108 - PURCHASE OF BUSES	-
23010114 - PURCHASE OF COMPUTER PRINTERS	7,000,000.00



23010133 - PURCHASES OF SURVEYING EQUIPMENT	15,000,000.00
23010133 - PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00
23010133 - PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	20,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	30,000,000.00
23010106 - PURCHASE OF VANS	24,000,000.00
23010106 - PURCHASE OF VANS	-
	571,000,000.00
23010106 - PURCHASE OF VANS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	160,000,000.00
23010104 - PURCHASE MOTOR CYCLES	5,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	200,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	50,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	27,500,000.00
23010106 - PURCHASE OF VANS	20,000,000.00
23010108 - PURCHASE OF BUSES	37,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00
23010113 - PURCHASE OF COMPUTERS	10,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00
	728,500,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	2,400,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00
23010108 - PURCHASE OF BUSES	30,000,000.00
	67,400,000.00
23010113 - PURCHASE OF COMPUTERS	5,460,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	6,000,000.00



23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00
23010102 - PURCHASE OF OFFICE BUILDINGS	-
23010106 - PURCHASE OF VANS	20,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113 - PURCHASE OF COMPUTERS	1,200,000.00
23010113 - PURCHASE OF COMPUTERS	2,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	-
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00
	102,160,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23010106 - PURCHASE OF VANS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010119 - PURCHASE OF POWER GENERATING SET	-
23010102 - PURCHASE OF OFFICE BUILDINGS	-
23010101 - PURCHASE / ACQUISITION OF LAND	2,000,000.00
23010102 - PURCHASE OF OFFICE BUILDINGS	1,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
	28,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	5,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	-
23010105 - PURCHASE OF MOTOR VEHICLES	35,000,000.00
23010113 - PURCHASE OF COMPUTERS	2,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
	74,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	15,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	15,000,000.00
	35,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00
23020128 - OTHER CONSTRUCTION	10,000,000.00



23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00
23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	-
23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	-
23020104 - CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00
	88,500,000.00
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000.00
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000.00
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	35,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	40,000,000.00



23010105 - PURCHASE OF MOTOR VEHICLES	-
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	1,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	150,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	-
23020104 - CONSTRUCTION / PROVISION OF HOUSING	15,000,000.00
23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	35,000,000.00
23050128 - OTHERS	10,000,000.00
23010102 - PURCHASE OF OFFICE BUILDINGS	5,000,000.00
23010106 - PURCHASE OF VANS	285,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010108 - PURCHASE OF BUSES	250,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
II	978,500,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,000,000.00
23020128 - OTHER CONSTRUCTION	-
23020128 - OTHER CONSTRUCTION	20,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5,000,000.00
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-
23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-
23050128 - OTHERS	5,000,000.00
I	130,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113 - PURCHASE OF COMPUTERS	6,200,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	330,000.00
23010119 - PURCHASE OF POWER GENERATING SET	3,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	11,130,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	550,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	528,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-



23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	11,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	11,000,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	235,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	34,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,300,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,300,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00
23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	232,000.00
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	132,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62,500.00



23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,228,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	56,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,608,400.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32,400,000.00
	765,365,900.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	9,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	18,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	40,950,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00
23050103 - MONITORING AND EVALUATION	2,400,000.00
23050128 - OTHERS	1,800,000,000.00
23050128 - OTHERS	5,451,100.00
23050128 - OTHERS	5,000,000.00
23050128 - OTHERS	2,500,000.00
23050128 - OTHERS	5,400,000.00
23050128 - OTHERS	1,000,000.00
23050128 - OTHERS	30,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00



23010113 - PURCHASE OF COMPUTERS	2,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	-
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	17,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00
23010113 - PURCHASE OF COMPUTERS	3,000,000.00
	2,161,201,100.00
23010113 - PURCHASE OF COMPUTERS	-
23010114 - PURCHASE OF COMPUTER PRINTERS	-
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	-
23010118 - PURCHASE OF SCANNERS	-
23010119 - PURCHASE OF POWER GENERATING SET	300,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010113 - PURCHASE OF COMPUTERS	750,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000.00
	51,050,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	12,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	1,000,000.00
23010106 - PURCHASE OF VANS	15,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	5,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	15,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00



23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00
	81,000,000.00
23020128 - OTHER CONSTRUCTION	4,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	10,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	-
23050128 - OTHERS	6,000,000.00
23050128 - OTHERS	2,000,000.00
Y Total	22,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23020128 - OTHER CONSTRUCTION	15,000,000.00
23050128 - OTHERS	5,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00
23010106 - PURCHASE OF VANS	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	150,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00
23010113 - PURCHASE OF COMPUTERS	1,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	600,000.00
	150,250,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00
23010119 - PURCHASE OF POWER GENERATING SET	100,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23010139 - PURCHASE OF OTHER FIXED ASSETS	500,000.00
OLOGY DEVELOPMENT AGENCY Total	1,600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	1,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	450,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	350,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-



	49,800,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	17,325,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-
23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	25,000,000.00
	184,325,000.00
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020128 - OTHER CONSTRUCTION	-
23020128 - OTHER CONSTRUCTION	11,550,000.00
23020128 - OTHER CONSTRUCTION	15,000,000.00
23020128 - OTHER CONSTRUCTION	10,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00
23030103 - REHABILITATION / REPAIRS - HOUSING	250,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00
23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	-
23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	2,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010106 - PURCHASE OF VANS	-
23010107 - PURCHASE OF TRUCKS	15,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-



23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00
	431,550,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	-
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	60,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	-
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
23010105 - PURCHASE OF MOTOR VEHICLES	40,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000.00
23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-
23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	530,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
	990,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00



23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	5,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	178,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000.00
23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	4,500,000.00
23020114 - CONSTRUCTION / PROVISION OF ROADS	10,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	150,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	61,500,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00



23050128 - OTHERS	20,000,000.00
23010101 - PURCHASE / ACQUISITION OF LAND	4,353,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	20,000,000.00
23010108 - PURCHASE OF BUSES	30,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	12,640,940.00
23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	5,600,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	15,000,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00
23010108 - PURCHASE OF BUSES	27,500,000.00
	1,795,093,940.00
23010113 - PURCHASE OF COMPUTERS	-
23050128 - OTHERS	-
23050128 - OTHERS	-
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	15,000,000.00
23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	13,400,000.00
23050128 - OTHERS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	50,000,000.00
Total	203,400,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	135,000,000.00
23010113 - PURCHASE OF COMPUTERS	5,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	45,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00



23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	45,000,000.00
	450,500,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	40,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	40,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	490,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	32,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	90,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	90,000,000.00
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	-
23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	30,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	30,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,300,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	50,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	40,000,000.00
23050128 - OTHERS	40,000,000.00



23050128 - OTHERS	40,000,000.00
23050128 - OTHERS	40,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	-
23050128 - OTHERS	100,000,000.00
23050128 - OTHERS	41,000,000.00
23050128 - OTHERS	25,000,000.00
23050128 - OTHERS	160,000,000.00
23050128 - OTHERS	125,000,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	100,000,000.00
23050128 - OTHERS	1,000,000,000.00
23050128 - OTHERS	57,000,000.00
23050128 - OTHERS	40,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,200,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	600,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
	3,152,100,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-



23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	7,502,400.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	8,500,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	9,500,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,500,000.00
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,500,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,450,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20,000,000.00
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,000,000.00
23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	42,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010105 - PURCHASE OF MOTOR VEHICLES	-
23010108 - PURCHASE OF BUSES	6,000,000.00
23010108 - PURCHASE OF BUSES	29,000,000.00
23010108 - PURCHASE OF BUSES	-
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010119 - PURCHASE OF POWER GENERATING SET	60,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-



23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	26,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	230,000,000.00
CY Total	614,952,400.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,200,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	300,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	6,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	40,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00
23050128 - OTHERS	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	12,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,120,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	600,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	600,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,800,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	840,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,250,000.00



23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	350,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,200,000.00
	873,910,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,250,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	225,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	195,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	54,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,750,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,400,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	210,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	75,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,120,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	800,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	81,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	900,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,250,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,700,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,700,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,400,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,800,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,500,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00



23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,125,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,050,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,400,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,700,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	540,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,650,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,050,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,470,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,060,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00
23010108 - PURCHASE OF BUSES	40,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	20,500,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00
23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00
23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	20,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010108 - PURCHASE OF BUSES	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
	1,411,340,000.00
23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	25,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	13,500,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,000,000.00
	93,500,000.00
23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	15,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00
23010113 - PURCHASE OF COMPUTERS	3,500,000.00
23010115 - PURCHASE OF PHOTOCOPYING MACHINES	500,000.00
23010119 - PURCHASE OF POWER GENERATING SET	3,500,000.00
	26,500,000.00



23010139 - PURCHASE OF OTHER FIXED ASSETS	3,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,500,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	4,500,000.00
23050128 - OTHERS	12,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	25,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23020104 - CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00
23020128 - OTHER CONSTRUCTION	-
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,000,000.00
	140,500,000.00
23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00
23030115 - REHABILITATION / REPAIRS - WATER-WAY	23,000,000.00
23030115 - REHABILITATION / REPAIRS - WATER-WAY	20,000,000.00
23030115 - REHABILITATION / REPAIRS - WATER-WAY	-
23040106 - CLIMATE CHANGE STATE PROGRAMME-DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC SUSTAINABLE PROGRAMME	376,000,000.00
23040107 - NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	-
23010105 - PURCHASE OF MOTOR VEHICLES	25,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	30,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	3,500,000.00
AGENCY Total	482,500,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12,000,000.00
23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00
23050128 - OTHERS	30,000,000.00
23050128 - OTHERS	20,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23050128 - OTHERS	10,000,000.00
23010106 - PURCHASE OF VANS	20,000,000.00
23010107 - PURCHASE OF TRUCKS	10,000,000.00
23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	15,000,000.00
23010139 - PURCHASE OF OTHER FIXED ASSETS	10,000,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,000,000.00
	182,000,000.00



23010106 - PURCHASE OF VANS	25,000,000.00
23050128 - OTHERS	5,000,000.00
23010105 - PURCHASE OF MOTOR VEHICLES	30,000,000.00
23010114 - PURCHASE OF COMPUTER PRINTERS	12,200,000.00
23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000.00
23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00
23050102 - COMPUTER SOFTWARE ACQUISITION	20,000,000.00



2021 Performance January to July	2022 Proposed Budget
7,540,920,473.60	58,368,823,707.36
-	-
-	-
-	5,000,000.00
-	40,000,000.00
-	10,000,000.00
-	10,000,000.00
-	160,000,000.00
-	9,000,000.00
-	6,000,000.00
-	7,000,000.00
-	-
-	10,000,000.00
-	150,000,000.00
-	10,000,000.00
-	195,485,000.00
-	612,485,000.00
-	5,000,000.00
-	15,000,000.00
-	10,000,000.00
-	11,300,000.00
-	5,000,000.00
-	-
-	5,000,000.00
-	30,000,000.00
-	-
-	10,000,000.00
-	3,000,000.00
-	17,200,000.00
-	-
-	-
-	-
-	10,000,000.00
-	15,000,000.00
-	-



-	3,000,000.00
-	139,500,000.00
-	-
-	3,000,000.00
-	2,000,000.00
-	3,000,000.00
-	8,000,000.00
-	-
-	-
-	-
-	-
-	41,800,000.00
-	-
-	-
-	-
-	41,800,000.00
-	-
-	2,100,000.00
-	3,000,000.00
-	3,000,000.00
-	1,800,000.00
-	300,000.00
-	750,000.00
-	150,000.00
-	3,300,000.00
-	-
-	-
-	-
-	-
-	10,500,000.00
-	600,000.00
-	3,750,000.00
-	-
-	-
-	370,750,000.00
-	-
-	-



-	30,000,000.00
-	5,000,000.00
-	80,000,000.00
-	40,000,000.00
-	500,000.00
-	155,500,000.00
-	400,000.00
-	-
12,945,000.00	18,000,000.00
-	5,000,000.00
720,000.00	1,000,000.00
-	-
-	-
13,665,000.00	24,400,000.00
-	2,500,000.00
-	3,000,000.00
-	10,000,000.00
-	500,000.00
-	16,000,000.00
-	-
-	150,000.00
-	150,000.00
-	306,000,000.00
-	306,300,000.00
-	90,000,000.00
-	90,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	180,000,000.00
-	-
-	500,000.00
-	500,000.00
-	100,000.00



-	-
-	-
-	100,000.00
-	75,000,000.00
-	76,200,000.00
-	3,400,000.00
-	-
-	-
-	-
-	248,430,000.00
-	248,430,000.00
-	129,675,000.00
-	265,820,000.00
-	-
-	200,000,000.00
-	1,095,755,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	496,941,550.00
-	-
-	60,000,000.00
710,000.00	50,000,000.00
-	40,000,000.00
-	40,000,000.00
-	50,000,000.00
-	310,000,000.00
-	60,000,000.00
-	50,000,000.00



-	700,000,000.00
-	60,000,000.00
-	60,000,000.00
-	-
150,000.00	200,000,000.00
860,000.00	2,176,941,550.00
-	-
-	3,400,000.00
-	2,000,000.00
-	700,000.00
-	100,000.00
-	-
-	-
-	6,200,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	700,000.00
-	1,950,000.00
-	-
-	-
-	35,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	8,700,000.00
-	21,500,000.00

-	-
-	35,858,000.00
-	103,708,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	30,000,000.00
22,624,375.00	-
-	-
-	-
-	-
22,624,375.00	30,000,000.00
-	-
-	-
-	-
-	-
-	2,500,000.00
1,402,300.00	2,500,000.00
-	10,708,000.00
-	50,000,000.00
1,402,300.00	65,708,000.00
-	25,000,000.00
-	70,000,000.00
-	20,000,000.00
-	10,000,000.00
-	25,000,000.00
-	27,000,000.00
-	177,000,000.00
-	20,000,000.00
-	16,000,000.00
-	1,900,000.00
-	-
-	15,000,000.00
-	15,000,000.00



-	5,000,000.00
-	15,000,000.00
-	10,000,000.00
-	-
-	5,000,000.00
-	100,000,000.00
-	25,000,000.00
-	100,000,000.00
-	15,141,327.00
-	1,000,000.00
-	32,000,000.00
-	376,041,327.00
-	1,700,000.00
-	825,000.00
-	5,400,000.00
-	-
-	2,175,000.00
-	1,300,000.00
-	-
-	-
-	-
-	-
-	1,500,000.00
-	15,000,000.00
-	14,485,000.00
-	5,000,000.00
-	275,000.00
-	500,000.00
-	1,000,000.00
-	1,000,000.00
-	5,000,000.00
-	2,350,000.00
-	-
475,000.00	1,700,000.00
-	-
-	-
-	-



-	1,207,317.00
475,000.00	60,417,317.00
-	3,000,000.00
-	-
-	8,390,000.00
-	11,390,000.00
-	3,000,000.00
-	7,000,000.00
-	10,000,000.00
-	7,000,000.00
-	27,000,000.00
-	10,000,000.00
-	2,500,000.00
-	2,000,000.00
-	20,000,000.00
-	30,000,000.00
-	-
-	64,500,000.00
-	1,000,000.00
-	2,500,000.00
-	2,500,000.00
-	2,500,000.00
-	-
-	10,000,000.00
-	-
-	-
-	-
-	18,500,000.00
-	-
-	-
-	-
-	3,000,000.00
-	20,000,000.00
-	20,009,000.00
-	-
-	-
-	-



-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
20,000,000.00	-
-	-
-	2,500,000.00
-	3,210,000.00
-	-
-	1,500,000.00
20,000,000.00	7,210,000.00
-	1,000,000.00
-	-
-	-
-	-
-	-
10,000,000.00	-
-	-
10,000,000.00	1,000,000.00
-	-
-	-
-	10,000,000.00
-	-
35,000,000.00	40,000,000.00
-	20,000,000.00
-	-
-	84,800,000.00



-	100,000,000.00
-	20,000,000.00
-	300,000,000.00
-	20,000,000.00
59,054,000.00	345,000,000.00
-	796,011,357.00
-	363,325,375.00
-	329,293,844.00
-	210,202,401.00
-	150,000,000.00
-	-
94,054,000.00	2,788,632,977.00
-	-
-	15,000,000.00
-	27,500,000.00
-	4,000,000.00
-	-
-	1,600,000.00
-	2,500,000.00
-	12,500,000.00
-	320,000.00
-	-
-	100,000.00
-	5,000,000.00
-	68,520,000.00
-	16,919,985.00
151,111,330.00	-
-	-
-	-
-	1,000,000.00
-	12,020,000.00
-	-
-	-
-	5,000,000.00
-	23,000,000.00
850,000.00	2,951,000.00
-	1,000,000.00



-	-
-	3,650,000.00
-	1,750,000.00
-	1,800,000.00
-	-
-	416,000.00
-	550,000.00
-	275,000.00
-	-
-	1,080,000.00
-	450,000.00
151,961,330.00	71,861,985.00
-	1,570,000.00
-	-
-	8,000,000.00
-	9,570,000.00
-	3,500,000.00
-	23,459,000.00
-	-
-	-
-	5,000,000.00
-	-
-	25,000,000.00
-	2,000,000.00
-	5,000,000.00
-	20,000,000.00
-	1,000,000.00
-	1,000,000.00
-	1,000,000.00
27,787,500.00	50,000,000.00
-	15,000,000.00
-	20,000,000.00
-	-
-	2,100,000.00
-	3,150,000.00
-	1,300,000.00
27,787,500.00	178,509,000.00



-	-
-	5,100,000.00
-	2,375,000.00
5,145,643.12	30,931,221.00
-	7,522,500.00
-	-
-	-
-	-
-	2,000,000.00
200,000,000.00	-
205,145,643.12	47,928,721.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	2,662,000.00
-	2,662,000.00
-	-
-	-
-	-
-	2,000,000.00
-	2,500,000.00
-	9,000,000.00
-	200,000.00
-	-
-	1,880,000.00
-	3,000,000.00
-	1,300,000.00
-	-
-	3,000,000.00
-	10,000.00
-	10,000.00
-	15,000,000.00



-	37,900,000.00
-	3,000,000.00
-	10,000.00
-	1,000,000.00
-	2,000,000.00
-	1,000,000.00
-	6,000,000.00
-	-
-	5,000,000.00
-	500,000.00
-	500,000.00
-	5,000,000.00
-	24,010,000.00
-	500,000.00
-	500,000.00
-	5,000,000.00
-	5,000,000.00
-	220,000,000.00
-	500,000.00
-	45,000,000.00
-	500,000.00
-	20,000,000.00
-	297,000,000.00
-	50,000,000.00
-	100,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	50,000,000.00
-	200,000,000.00
-	500,000.00
-	25,000,000.00
-	25,000,000.00
-	50,000,000.00
-	25,000,000.00

-	500,000.00
50,000,000.00	175,000,000.00
-	25,000,000.00
-	150,000,000.00
-	500,000.00
-	50,000,000.00
-	500,000.00
-	25,000,000.00
-	500,000.00
-	500,000.00
-	150,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	150,000,000.00
-	500,000.00
-	150,000,000.00
10,332,296.96	150,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	250,000,000.00
-	500,000.00
-	500,000.00
-	50,000,000.00
-	25,000,000.00
-	500,000.00
128,250,000.00	300,000,000.00
-	500,000.00
-	140,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00

-	150,000,000.00
780,543,234.47	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	50,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	-
-	500,000.00
-	500,000.00
-	500,000.00
-	100,000,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
-	500,000.00
994,113,317.73	350,000,000.00
-	150,000,000.00
-	400,000,000.00
-	500,000.00
-	500,000.00
-	300,000.00
11,000,000.00	500,000.00
-	4,000,000.00
-	54,700,000.00
-	2,000,000.00
-	1,000,000.00

-	2,000,000.00
-	1,000,000.00
-	6,000,000.00
-	3,000,000.00
-	2,000,000.00
-	-
1,974,238,849.16	3,618,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	25,000,000.00
385,027,000.00	105,000,000.00
-	-
-	-
-	-
-	-
-	-
-	3,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
135,000.00	50,000,000.00
-	-
-	13,000,000.00
-	8,000,000.00
385,162,000.00	204,000,000.00
-	1,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	11,000,000.00
-	6,000,000.00
-	8,000,000.00
-	8,000,000.00
-	34,000,000.00
-	6,000,000.00
-	6,000,000.00
-	50,000,000.00
-	5,000,000.00
-	5,000,000.00
-	805,000,000.00
-	-
-	-
-	100,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	1,000,000.00
-	-
-	-



-	978,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	2,000,000.00
-	75,000,000.00
-	2,144,492.68
-	25,000,000.00
-	1,000,000.00
-	500,000.00
-	2,000,000.00
-	2,000,000.00
-	14,100,000.00
-	15,000,000.00
10,000,000.00	100,000,000.00
-	-
-	6,500,000.00
-	5,000,000.00
-	192,421,689.00
-	-
-	-
10,000,000.00	442,666,181.68
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	5,000,000.00
-	-
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	50,000,000.00
-	25,000,000.00
-	25,000,000.00
-	10,000,000.00
-	50,000,000.00
-	50,000,000.00
-	5,000,000.00
-	5,000,000.00
-	5,000,000.00
-	5,000,000.00
-	-
-	-
-	5,000,000.00
-	20,000,000.00
-	-
-	20,000,000.00
-	20,000,000.00
-	5,000,000.00
-	1,000,000.00
-	17,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	15,000,000.00
-	5,000,000.00
-	8,000,000.00
-	-
-	-
-	-
-	701,000,000.00
-	-
-	-
-	-
-	-
-	15,000,000.00
-	5,000,000.00
-	10,000,000.00
-	5,000,000.00
-	1,000,000.00
-	25,000,000.00
-	10,000,000.00
-	10,000,000.00
-	1,000,000.00
-	-
-	-
-	-
-	2,000,000.00
-	4,420,000.00
-	20,000,000.00
-	20,000,000.00
-	5,000,000.00
-	-
-	1,000,000.00
-	-
-	47,600,000.00



-	20,000,000.00
-	-
30,000,000.00	400,000,000.00
-	-
-	100,000,000.00
-	10,000,000.00
-	50,000,000.00
30,000,000.00	762,020,000.00
-	30,000,000.00
-	11,450,000.00
-	20,000,000.00
-	-
-	41,474,400.00
-	5,000,000.00
-	-
-	-
-	61,000,000.00
-	-
-	5,000,000.00
-	-
-	-
-	-
-	25,000,000.00
-	2,000,000.00
-	5,000,000.00
-	3,000,000.00
-	3,000,000.00
-	2,000,000.00
-	-
-	100,000,000.00
-	26,666,000.00
-	350,000.00
-	200,000,000.00
-	-
-	300,000,000.00
-	100,000,000.00
-	14,000,000.00



-	25,000,000.00
-	20,000,000.00
-	2,300,000.00
-	10,000,000.00
-	4,900,000.00
-	50,000.00
-	50,000.00
-	2,000,000.00
-	50,000,000.00
-	2,000,000.00
-	1,400,000.00
-	100,000.00
-	-
-	-
-	-
-	1,072,740,400.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	100,000.00
-	1,000,000.00
-	3,500,000.00
-	-
-	-
-	-
-	3,500,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	100,000.00
-	1,100,000.00
-	100,000.00
-	600,000.00
-	5,000,000.00
-	100,000.00
-	100,000.00
-	-
-	8,000,000.00
-	2,000,000.00
-	14,000,000.00
-	7,000,000.00
-	100,000,000.00
-	300,000,000.00
-	1,000,000.00
-	1,000,000.00
-	2,500,000.00
-	-
-	25,000,000.00
-	2,000,000.00
-	1,200,000.00
-	-
-	5,000,000.00
-	3,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	486,900,000.00
-	-
-	-



-	3,000,000.00
-	15,000,000.00
-	-
-	10,000,000.00
-	-
-	-
-	-
-	-
-	-
-	24,000,000.00
-	-
-	-
-	-
-	10,000,000.00
-	-
-	-
-	-
-	-
-	-
-	31,000,000.00
-	-
-	-
-	10,000,000.00
-	-
-	-
-	-
-	19,000,000.00
-	6,000,000.00
-	-
-	-
-	-
-	5,000,000.00
-	5,000,000.00
-	52,342,143.00
-	-
-	50,000,000.00
-	6,000,000.00



-	-
-	10,000,000.00
-	10,000,000.00
-	-
-	-
-	3,000,000.00
-	-
-	-
-	5,000,000.00
-	5,000,000.00
-	-
-	5,500,000.00
-	-
-	-
-	130,000,000.00
-	414,842,143.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	300,000,000.00
-	-
27,746,684.00	50,000,000.00
-	50,000,000.00
-	-
-	-



485,000.00	9,000,000.00
-	5,000,000.00
-	10,000,000.00
-	-
-	10,000,000.00
6,896,354.00	9,000,000.00
2,332,847.00	10,000,000.00
-	2,500,000.00
4,730,200.00	10,000,000.00
-	180,000,000.00
-	30,000,000.00
42,191,085.00	675,500,000.00
-	44,000,000.00
-	30,000,000.00
-	7,000,000.00
-	165,000,000.00
-	-
-	-
-	-
-	30,000,000.00
-	30,000,000.00
-	90,000,000.00
-	20,000,000.00
-	4,000,000.00
-	200,000,000.00
-	620,000,000.00
-	-
-	5,000,000.00
-	-
-	200,000,000.00
-	30,000,000.00
-	235,000,000.00
-	13,720,000.00
-	10,000,000.00
-	30,000,000.00
-	30,000,000.00
-	10,000,000.00



-	25,000,000.00
-	20,000,000.00
-	30,000,000.00
-	-
-	10,000,000.00
-	12,700,000.00
-	-
-	10,000,000.00
-	3,000,000.00
-	204,420,000.00
-	4,000,000.00
-	30,000,000.00
-	12,000,000.00
-	15,000,000.00
-	30,000,000.00
-	1,000,000.00
-	3,000,000.00
-	500,000.00
-	95,500,000.00
-	500,000.00
-	1,000,000.00
-	1,000,000.00
-	1,000,000.00
-	1,000,000.00
-	1,000,000.00
-	1,000,000.00
-	-
-	25,000,000.00
-	2,000,000.00
-	-
-	32,500,000.00
-	10,000,000.00
-	-
-	-
-	10,000,000.00
-	3,000,000.00
-	5,540,000.00
-	3,000,000.00



-	2,000,000.00
-	4,000,000.00
-	-
-	2,170,000.00
-	-
-	-
-	-
-	19,710,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	5,000,000.00
-	10,000,000.00
-	-
-	-
-	30,000,000.00
-	-

-	25,120,000.00
-	5,000,000.00
-	5,000,000.00
-	-
-	-
-	-
-	10,000,000.00
-	-
-	1,000,000.00
-	-
-	-
-	27,000,000.00
-	-
-	-
-	118,120,000.00
-	5,000,000.00
-	25,000,000.00
-	-
-	-
-	-
-	-
-	-
-	22,000,000.00
-	21,000,000.00
-	-
-	73,000,000.00
-	30,000,000.00
-	76,657,100.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	106,657,100.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	4,500,000.00
-	1,500,000.00
-	-
-	-
-	-
-	-
-	10,940,000.00
-	-
-	-
-	27,500,000.00
-	3,000,000.00
-	3,000,000.00
-	50,440,000.00
-	-
-	-
-	-
-	-
-	300,000.00
-	-
-	-
-	-
-	-
-	500,000.00
-	5,000,000.00
-	5,800,000.00
-	4,000,000.00
-	1,500,000.00
-	45,000,000.00
-	500,000.00
-	-
-	-
-	-
-	2,500,000.00
-	-
-	590,000.00
5,000,000.00	500,000.00



-	-
5,000,000.00	54,590,000.00
-	3,000,000.00
5,000,000.00	500,000.00
-	500,000.00
-	2,500,000.00
-	-
5,000,000.00	6,500,000.00
-	-
-	8,700,000.00
-	47,000,000.00
-	-
-	3,000,000.00
-	-
-	5,500,000.00
-	3,000,000.00
-	5,500,000.00
-	-
-	-
-	-
-	150,000.00
-	3,500,000.00
-	500,000.00
-	582,400.00
-	77,432,400.00
-	500,000.00
-	100,000.00
-	-
-	500,000.00
-	1,100,000.00
-	500,000.00
-	450,000.00
-	350,000.00
15,000,000.00	30,000,000.00
4,368,630.00	8,500,000.00
3,017,800.00	10,000,000.00
-	-



22,386,430.00	49,800,000.00
-	5,000,000.00
-	18,500,000.00
-	-
-	-
-	-
-	-
132,137,750.00	-
-	-
1,923,500.00	13,983,792.00
-	-
-	-
-	-
-	30,000,000.00
-	25,000,000.00
134,061,250.00	92,483,792.00
-	-
-	-
-	-
-	30,000,000.00
-	10,000,000.00
-	18,000,000.00
-	20,000,000.00
-	200,000,000.00
-	10,000,000.00
-	40,000,000.00
-	131,016,208.00
-	-
-	-
-	20,600,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	5,000,000.00
-	-



-	-
-	-
-	-
-	4,000,000.00
-	5,000,000.00
-	-
-	5,000,000.00
-	498,616,208.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	30,000,000.00
-	40,000,000.00
687,000.00	10,000,000.00
-	-
-	-
12,753,574.09	25,000,000.00
-	-
-	-
-	5,000,000.00
-	15,000,000.00
145,795,512.67	139,000,000.00
-	-
-	-
-	-
-	-
159,236,086.76	264,000,000.00
6,989,478.92	27,000,000.00



-	91,500,000.00
-	-
-	100,000,000.00
-	-
58,643,585.07	71,000,000.00
-	121,000,000.00
8,422,084.00	125,000,000.00
-	160,000,000.00
-	20,000,000.00
-	70,500,000.00
-	10,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
47,253,279.87	-
-	-
-	5,000,000.00
-	5,000,000.00
892,988.98	77,000,000.00
-	4,267,040.00
-	-
-	70,500,000.00
-	44,000,000.00
-	-
-	-
-	250,000,000.00
-	-
3,000,000.00	10,000,000.00
-	-



-	-
-	4,353,000.00
-	20,000,000.00
-	-
-	-
-	4,000,000.00
-	-
-	-
-	7,976,727.00
-	12,640,000.00
-	-
-	-
-	-
-	-
-	27,500,000.00
125,201,416.84	1,338,236,767.00
-	-
-	-
-	-
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	712,250.00
-	10,000,000.00
-	5,000,000.00
-	20,698,000.00
-	-
-	5,000,000.00
-	20,000,000.00
-	45,000,000.00
9,500,000.00	280,000,000.00
-	20,000,000.00
-	-



-	-
-	212,000,000.00
-	20,000,000.00
-	12,000,000.00
-	20,000,000.00
9,500,000.00	634,000,000.00
-	-
-	-
-	-
-	-
-	52,181,806.00
-	47,985,097.00
-	30,000,000.00
-	10,000,000.00
-	30,000,000.00
-	50,000,000.00
-	15,000,000.00
-	15,000,000.00
-	-
-	25,000,000.00
-	-
-	10,000,000.00
-	30,000,000.00
-	10,000,000.00
-	10,000,000.00
-	-
-	-
-	-
-	-
-	-
-	4,300,000.00
-	8,000,000.00
-	-
-	50,000,000.00
-	-
-	10,000,000.00
-	5,000,000.00



-	28,000,000.00
-	20,000,000.00
1,000,000.00	19,000,000.00
-	1,000,000.00
9,260,000.00	5,000,000.00
1,590,000.00	2,000,000.00
2,045,000.00	5,000,000.00
6,215,000.00	10,000,000.00
4,150,000.00	5,000,000.00
498,000.00	5,000,000.00
-	5,000,000.00
263,448,814.70	31,409,097.00
-	5,000,000.00
-	10,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
288,206,814.70	563,876,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	20,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	23,000,000.00
-	42,000,000.00
-	25,000,000.00
-	-
-	25,000,000.00
-	6,000,000.00
-	29,000,000.00
-	35,000,000.00
-	-
-	-
-	602,700,000.00
-	-



-	30,000,000.00
-	26,000,000.00
310,000.00	60,000,000.00
-	-
310,000.00	923,700,000.00
-	10,000,000.00
-	20,000,000.00
-	-
-	54,500,000.00
-	2,500,000.00
-	1,200,000.00
-	-
-	-
-	-
-	24,900,000.00
-	-
-	4,066,125.00
-	3,000,000.00
-	-
-	6,000,000.00
-	-
-	3,000,000.00
-	-
-	-
-	-
-	25,000,000.00
-	12,500,000.00
-	10,120,000.00
-	-
-	4,000,000.00
-	600,000.00
-	600,000.00
-	4,800,000.00
-	840,000.00
-	3,000,000.00
-	60,000,000.00
-	3,250,000.00



-	200,000,000.00
-	-
-	453,876,125.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	16,000,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	10,000,000.00
-	2,000,000.00
-	2,000,000.00
11,705,213.20	13,000,000.00
-	3,000,000.00
-	-
-	10,000,000.00
-	10,000,000.00
-	-
-	10,000,000.00
-	-
-	-
-	-
-	-
11,705,213.20	76,000,000.00
-	-
665,000.00	46,970,000.00
-	-
-	-
-	-
665,000.00	46,970,000.00
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
-	-
-	-
-	600,000,000.00
-	25,000,000.00
-	5,000,000.00
-	10,000,000.00
-	60,650,000.00
-	20,000,000.00
-	-
-	4,000,000.00
-	724,650,000.00
-	5,000,000.00
-	13,000,000.00
-	20,000,000.00
-	98,142,860.00
-	400,000,000.00
-	400,000,000.00
-	-
-	-
-	-
-	936,142,860.00
-	-
-	-
4,952,543.02	100,000,000.00
-	-
-	10,000,000.00
12,430,000.00	4,000,000.00
1,308,400.00	19,710,000.00
-	-
-	-
-	-
-	400,000.00
-	5,000,000.00
-	-
-	10,000,000.00
18,690,943.02	149,110,000.00



-	-
-	5,000,000.00
-	5,200,000.00
500,000.00	4,500,000.00
430,000.00	3,184,000.00
-	10,000,000.00
-	-
-	2,000,000.00
-	2,000,000.00



Plateau State Government 2022 Proposed Budget - Capital Expenditure by Programme

Code	Policy
	Total Capital Expenditure with Programme Coding
1	Economic Empowerment Through Agriculture (General)
2	Societal Re-orientation (General)
3	Poverty Alleviation
4	Improvement to Human Health (General)
5	Enhancing Skills and Knowledge (General)
6	Housing and Urban Development (General)
7	Gender (General)
8	Youth (General)
9	Environmental Improvement (General)
10	Water Resources and Rural Development
11	Information Communication and Technology (General)
12	Growing the Private Sector
13	Reform of Government and Governance (General)
14	Power (General)
15	Rail (General)
16	Water Ways (General)
17	Road (General)
18	Airways (General)
19	COVID-19
20	CLIMATE CHANGE
21	Oil and Gas Infrastructure (General)



2021 Approved Budget	2021 Performance January to July	2022 Proposed Budget
57,344,790,128.00	4,399,690,236.80	30,543,565,997.50
6,797,482,977.00	94,054,000.00	3,028,632,977.00
2,468,732,728.00	135,000.00	1,232,432,000.00
2,026,526,364.00	-	1,618,590,000.00
2,142,302,400.00	35,535,213.20	2,759,236,903.00
6,887,598,440.00	805,885,183.60	3,105,226,267.00
2,167,100,000.00	42,191,085.00	939,542,143.00
707,500,000.00	-	100,000,000.00
469,500,000.00	-	103,290,000.00
829,100,000.00	18,690,943.02	1,222,464,860.00
4,381,466,000.00	30,000,000.00	2,688,682,089.00
599,366,000.00	34,026,675.00	297,633,000.00
-	-	-
13,668,949,719.00	691,159,473.12	6,460,630,536.50
1,346,660,000.00	11,230,000.00	1,497,270,000.00
-	-	-
721,100,000.00	-	543,500,000.00
6,036,500,000.00	2,348,265,849.16	4,010,030,000.00
-	-	-
6,094,905,500.00	288,516,814.70	936,405,222.00
-	-	-
-	-	-

