

A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED
AND FORTY-SEVEN BILLION,
FIVE HUNDRED AND THIRTY-SEVEN MILLION,
EIGHT HUNDRED AND NINETEEN THOUSAND,
EIGHT HUNDRED AND FIFTY - ONE NAIRA
(₦147,537,819,851.00) ONLY FOR
THE SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL
YEAR COMMENCING
1ST OF JANUARY, 2021 AND ENDING
31ST OF DECEMBER, 2021.

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EIGHT HUNDRED AND FIFTY - ONE NAIRA
(₦147,537,819,851.00) ONLY FOR THE
SERVICE OF THE STATE
IN RESPECT OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2021 AND
ENDING 31ST OF DECEMBER, 2021.

ENACTED by the Plateau State House of Assembly as follows:

- | | | |
|--|-------|---|
| Citation and Commencement | 1. | This Bill may be cited as the Appropriation Bill 2021, and shall be regarded as having come into effect on the 1st of January, 2021. |
| Issue and Appropriation of (₦147,537,819,851.00) | 2.(1) | The Accountant - General of the State may, when authorized to do so by warrants signed by the Commissioner charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the Financial Year Commencing 1st of January, 2021 and ending 31st December, 2021, the sum of One Hundred and Forty- Seven Billion, Five Hundred And Thirty- Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty - One Naira (₦147,537,819,851.00) only. |

- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Clause (1) of this Clause.

SCHEDULE

SECTION 2

A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2021

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	2,232,323,035.00
011100100200	Office of the Deputy Governor	905,023,626.00
011100200100	Consolidated Revenue Fund Charges	27,105,196,238.43
011100300100	Plateau State Boundary Commission	77,672,668.00
011100800100	Plateau State Emergency Relief Agency	261,418,210.00
011101300100	Office of the Secretary to the State Government	4,380,429,154.00
011103200100	Plateau State Micro Finance Development Agency	78,557,388.00
011103300100	Plateau State Aids Control Agency	54,400,000.00
011103500100	Plateau State Pension Board	13,500,000.00
011103500200	Plateau State Local Government Staff Pension Board	14,512,249.00
011103700100	Plateau State Muslim Pilgrims Welfare Board	1,000,296,031.00
011103800100	Plateau State Christian Pilgrims Welfare Board	999,863,744.00
011108400100	Plateau State Operation Rainbow	1,012,000,000.00
011108500100	Plateau State Peace Building Agency	72,300,000.00
011108600100	Plateau State Community and Social Development Agency	92,773,580.00
011200300100	Plateau State House of Assembly Service Commission	2,004,601,858.00
011201400100	Plateau State House of Assembly	5,412,137,395.00
012300100100	Ministry of Information and Communication	235,010,002.00
012300300100	Plateau Radio Television Corporation	532,544,911.00
012301300100	Plateau State Printing Press	9,920,000.00
012305500100	Plateau Publishing Corporation	234,633,067.00
012400700100	Plateau State Fire Service Directorate	180,106,457.00
012500100100	Office of the Head of Civil Service	1,170,663,934.00
014000100100	Plateau State Audit Department	120,365,704.00

CODE	AGENCY	AMOUNT
014000200100	Plateau State Local Government Audit	42,826,734.00
014700100100	Plateau State Civil Service Commission	29,557,005.00
014700200100	Plateau State Local Govt. Service Comm.	211,266,444.00
014800100100	Plateau State Independent Electoral Commission	356,339,937.00
021500100100	Ministry of Agriculture and Rural Development	793,595,292.00
021500400100	Plateau State Agriculture Mech. Services Company	18,380,673.00
021502100100	College of Agriculture, Garkawa	914,094,112.00
021510200100	Plateau State Agriculture Development Programme	548,345,410.00
021600100100	Ministry of Commerce and Industries	124,810,333.00
021600200100	Jos Main Market Authority	76,095,912.00
022000100100	Ministry of Finance	309,216,892.00
022000200100	Plateau State Debt. Management Department.	62,058,200.00
022000600100	Plateau State Bureau for Public Procurement	51,210,246.00
022000700100	Office of the Accountant - General	1,749,459,473.00
022000800100	Plateau State Internal Revenue Service	2,061,465,579.00
022900100100	Ministry of Works	109,478,534.00
023400300100	Ministry of Transport	73,330,073.00
023400400100	Plateau State Road Maintenance Dev. Agency	25,108,129.00
023600100100	Ministry of Tourism, Culture and Hospitality	203,575,894.00
023600200100	Plateau State Tourism Corporation	197,548,153.00
023800100100	Ministry of Budget and Economic Planning	4,819,301,327.00
023800400100	Plateau State Bureau of Statistics	104,182,500.00
025200100100	Ministry of Water Resources and Energy	80,752,060.00
025210200100	Plateau State Water Board	735,647,742.00

CODE	AGENCY	AMOUNT
025210300100	Plateau State Rural Water Supply and Sanitation Agency	123,966,201.00
025300100100	Ministry of Physical Planning and Urban Development	54,132,949.00
025300200100	Ministry of Housing	122,296,067.00
025305600100	Jos Metropolitan Development Board	216,270,235.00
026000100100	Ministry of Lands, Survey and Town Planning	184,161,222.00
031801100100	Plateau State Judicial Service Commission	66,251,179.00
032600100100	Ministry of Justice	174,745,682.00
032605100100	Plateau State High Court of Justice	1,594,713,283.00
032605200100	Plateau State Customary Court of Appeal	466,004,189.00
032605300100	Plateau State Sharia Court of Appeal	192,771,459.00
032700100100	Plateau State Disability Rights Comm.	94,532,348.00
051300100100	Ministry of Youth & Sports Development	74,454,714.00
051300100200	Plateau State Sport Council	455,790,812.00
051300100300	Plateau United Football Club	1,069,500,004.00
051300100400	Mighty Jet Football Club	232,388,960.00
051400100100	Ministry of Women Affairs and Social Development	335,438,296.00
051700100100	Ministry of Education (Secondary Education)	5,869,504,719.00
051700300100	Plateau State Universal Basic Education	327,848,014.00
051700800100	Plateau State Library Board	38,086,942.00
051705400100	Plateau State Teachers Service Commission	46,884,809.00
051706700100	Plateau State Adult & Non-normal Education	32,363,474.00
051800100100	Ministry of Education Science & Tech. (Higher Education)	85,276,867.00
051800200100	Plateau State Information & Communication, Tech. Devt. Agency	115,674,574.00
051800300100	Plateau State Relevant Technology Board	69,652,068.00
051701800100	Plateau State Polytechnic, Barkin Ladi	2,340,887,087.00
051701900100	College of Education, Gindiri	1,871,779,652.00
051702100100	Plateau State University, Boko	3,424,204,500.00

CODE	AGENCY	AMOUNT
051800700100	College of Art, Science & Remedial Studies, Kurgwi	667,613,243.00
051705600100	Plateau State Scholarship Board	129,770,000.00
051900100100	Ministry of Higher Education	20,355,000.00
052100100100	Ministry of Health	987,689,776.00
052100300100	Plateau State Primary Health Care Agency	253,000,000.00
052110100100	Plateau State Specialist Hospital	1,717,867,050.00
052110100100	Plateau State Hospital Management Board	2,265,080,543.00
052110200100	College of Nursing and Midwifery Vom	358,156,327.00
052110400100	College of Health Technology Pankshin	682,985,908.00
052110600100	College of Health Technology Zawan	681,373,015.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	90,000,000.00
052500100100	Ministry of Environment	467,299,760.00
053500200100	Ministry of Mineral Development	48,834,022.00
053500100100	Plateau State Environment Protection Agency	40,000,000.00
053505600100	Plateau State Afforestation Programme	13,000,000.00
053905500100	Ministry for Local Govt. and Chieftaincy Affairs	242,518,908.00

SCHEDULE

SECTION 2


B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2020

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	125,000,000.00
011100100200	Office of the Deputy Governor	345,800,000.00
011100300100	Plateau State Boundary Commission	36,500,000.00
011100800100	Plateau State Emergency Relief Agency	190,000,000.00
011101300100	Office of the Secretary to the State Government	983,000,000.00
011103200100	Plateau State Micro Finance Development Agency	1,869,526,364.00
011103300100	Plateau State Aids Control Agency	132,750,000.00
011103500100	Plateau State Pension Board	35,500,000.00
011103500200	Plateau State Local Government: Staff Pension Board	5,000,000.00
011103700100	Plateau State Muslim Pilgrims Welfare Board	138,500,000.00
011103800100	Plateau State Christian Pilgrims Welfare Board	90,950,000.00
011108400100	Plateau State Operation Rainbow	695,000,000.00
011108500100	Plateau State Peace Building Agency	29,200,000.00
011108600100	Plateau State Community & Social Development Agency	1,690,482,728.00
011200300100	Plateau State House of Assembly	2,580,000,000.00
011201400100	Plateau State House of Assembly Commission	1,000,250,000.00
012300100100	Ministry of Information and Communication	37,850,000.00
012300300100	Plateau State Radio Television Corporation	162,116,000.00
012301300100	Plateau State Printing Press	73,000,000.00
012305500100	Plateau State Publishing Corporation	71,400,000.00
012400700100	Plateau State Fire Service Directorate	172,000,000.00
012500100100	Office of the Head of Civil Service	130,400,000.00
014000100100	Plateau State Audit Department	31,000,000.00
014000200100	Plateau State Local Government Audit	26,250,000.00

CODE	AGENCY	AMOUNT
014700100100	Plateau State Civil Service Commission	42,500,000.00
014700200100	Plateau State Local Govt. Service Commission	13,215,075.00
014800100100	Plateau State Independent Electoral Commission	2,304,500,000.00
021500100100	Ministry of Agriculture and Rural Development	4,199,000,000.00
021500400100	Plateau State Agriculture Mech. Services Company	69,150,000.00
021502100100	College of Agriculture Garkawa	105,500,000.00
021510200100	Plateau State Agricultural Development Programme	2,529,332,977.00
021600100100	Ministry of Commerce and Industries	574,750,000.00
021600200100	Jos Main Market Authority	104,000,000.00
022000100100	Ministry of Finance	3,862,600,000.00
022000200100	Plateau State Debt Management Department	27,050,000.00
022000600100	Plateau State Bureau for Public Procurement	78,295,000.00
022000700100	Office of the Accountant -General	97,400,000.00
022000800100	Plateau State Internal Revenue Service	238,539,644.00
023400100100	Ministry of Works (Roads)	5,495,000,000.00
023400200100	Ministry of works (Engineering)	320,000,000.00
023400300100	Ministry of Transport	136,500,000.00
023400300200	Plateau State Road Maintenance Agency	405,000,000.00
023600100100	Ministry of Tourism, Culture and Hospitality	198,400,000.00
023600200100	Plateau State Tourism Corporation	199,500,000.00
023800100100	Min. of Budget and Economic Planning	884,500,000.00
023800400100	Plateau State Bureau of Statistics	74,600,000.00
025200100100	Ministry of Water Resources & Energy (Water)	570,000,000.00
025200200100	Min. of Water Resources & Energy(Electrification)	611,000,000.00
025210200100	Plateau State Water Board	3,010,466,000.00
025210300100	Plateau State Rural Water Supply and Sanitation Agency	721,100,000.00
025300100100	Ministry of Physical Planning and Urban Development	1,169,500,000.00
025300200100	Ministry of Housing	129,600,000.00
025305600100	Jos Metropolitan Development Board	344,500,000.00
026000100100	Ministry of Lands, Survey and Town Planning	487,000,000.00
031801100100	Plateau State Judicial Service Commission	185,100,000.00
032600100100	Ministry of Justice	56,000,000.00

CODE	AGENCY	AMOUNT
032605100100	Plateau State High Court	635,900,000.00
032605200100	Plateau State Customary Court of Appeal	83,960,000.00
032605300100	Plateau State Sharia Court of Appeal	65,700,000.00
032700100100	Plateau State Disability Rights Comm.	157,000,000.00
051300100100	Ministry of Youth & Sports Development (Youth)	123,500,000.00
051300200100	Ministry of Youth & Sports Development (Sport)	346,000,000.00
051400100100	Ministry of Women Affairs and Social Development	707,500,000.00
051700100100	Ministry of Education Science & Tech. (Sec. Edu.)	484,805,000.00
051700300100	Plateau State Universal Basic Education	2,476,000,000.00
051700800100	Plateau State Library Board	77,000,000.00
051705400100	Plateau State Teachers Service Commission	33,800,000.00
051706700100	Plateau State Adult & Non-Formal Edu. Directorate	69,750,000.00
051800100100	Ministry of Education Science & Tech. (Higher Edu.)	95,000,000.00
051800200100	Plateau State Information & Comm. Development Agency	85,000,000.00
051500200100	Plateau State Relevant Technology Board	75,000,000.00
051800400100	Plateau State Polytechnic, Barkin Ladi	618,875,000.00
051701800100	College of Education, Gindiri	180,000,000.00
051702100100	Plateau State University, Bokkos	2,825,000,000.00
051800800100	Plateau State Scholarship Board	150,900,000.00
051800700100	College of Art, Science & Remedial Studies Kurgwi	222,593,940.00
051900100100	Ministry of Higher Education	34,080,000.00
052100100100	Ministry of Health	3,615,800,000.00
052100300100	Plateau State Primary Health Care Development Agency	278,752,400.00
052110100100	Plateau State Specialist Hospital	915,000,000.00
052110200100	Plateau State Hospital Management Board	1,622,500,000.00
052110400100	Plateau State College of Nursing and Midwifery, Vom	140,000,000.00
052110600100	College of Health Technology, Pankshin	60,500,000.00
052110600200	College of Health Technology, Zawan	213,500,000.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	105,000,000.00
053500100100	Ministry of Environment	546,500,000.00
053500200100	Ministry of Mineral Development (Mineral)	180,500,000.00
053501600100	Plateau State Environment Protection Agency	70,000,000.00
053505600100	Plateau State Afforestation Programme	32,100,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	122,200,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true and correctly printed copy of the Bill, and is in accordance of the provisions of the Authentication Act cap. A2, Laws of the Federation of Nigeria 2004.



Longbap, Ponven Wuyep
Clerk,
Plateau State House of Assembly.

I assent 24TH day of DEC. 2020



Rt. Hon. Simon Bako Lalong
Governor,
Plateau State of Nigeria.

Repassed by Two - Thirds Majority

This _____ day of _____ 2020

Rt. Hon. Abok Nuhu Ayuba
Speaker,
Plateau State House of Assembly

The Governor of
Plateau State,
Government Office
Rayfield, Jos.


**FORWARDING OF APPROPRIATION BILL, 2021 FOR
ASSENT**

Following the presentation by you of the Appropriation Bill
2021 in December, 2020, the House, after a careful
consideration of same passed the Bill as follows:

SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL.	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2021	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of One Hundred and Forty - Seven Billion, Five Hundred And Thirty-Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty One Naira (₦147,537,819,851.00) only.	The Bill seeks to authorize the issue of the Consolidated Revenue Fund of the State, the sum of One Hundred and Forty - Seven Billion, Five Hundred and Thirty - Seven Million, Eight Hundred and Nineteen Thousand, Eight Hundred and Fifty One Naira (₦147,537,819,851.00) only.	17/12/2020

2. In accordance with Section 100 (3) of the 1999 Constitution (As Amended), I forward to you the Bill as passed for your assent.


Rt. Hon. Abok Nuhu Ayuba
Speaker.