

**A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED
AND FORTY NINE BILLION, NINE HUNDRED AND FIFTY ONE
MILLION, THREE HUNDRED AND THIRTY - FOUR THOUSAND,
FIVE HUNDRED AND NINETY - ONE NAIRA,
(₦149,951,334,591.00) ONLY FOR
THE SERVICE OF THE STATE IN RESPECT
OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2023 AND ENDING
31ST OF DECEMBER, 2023.**

**A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED AND
FOURTY NINE BILLION, NINE HUNDRED AND FIFTY
ONE MILLION, THREE HUNDRED AND THIRTY - FOUR
THOUSAND, FIVE HUNDRED AND NINETY - ONE
NAIRA (₦149,951,334,591.00) ONLY FOR THE SERVICE
OF THE STATE IN RESPECT OF THE FINANCIAL YEAR
COMMENCING 1ST OF JANUARY, 2023 AND
ENDING 31ST OF DECEMBER, 2023.**

ENACTED by the Plateau State House of Assembly as follows:

Commencement

Citation and 1 This Bill may be cited as the Appropriation Bill 2023, and shall be regarded as having come into effect on the 1st of January, 2023.

Issue and 2(1)
Appropriation of
(₦149,951,334,591.00)

The Accountant - General of the State may, when authorized to do so by warrants signed by the Commissioner charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the Financial Year Commencing 1st of January, 2023 and ending 31st December, 2023 the sum of One Hundred and Forty Nine Billion, Nine Hundred and Fifty One Million, Three Hundred and Thirty - Four Thousand, Five Hundred and Ninety - One Naira (₦149,951,334,591.00) only.

- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Clause (1) of this Clause.

SCHEDULE

SECTION 2

A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2023

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	1,237,623,035.00
011100200100	Office of the Deputy Governor	390,140,000.00
011100400100	Plateau State Boundary Commission	57,378,675.00
011100800100	Plateau State Emergency Relief And Management Agency	49,000,000.00
011103100100	Plateau State Micro Finance Development Agency	115,869,237.00
011103200100	Infrastructure Promotion and Regulatory Agency	164,750,000.00
011103300100	Plateau State Aids Control Agency	20,000,000.00
011103500100	Plateau State Pension Board	9,300,000.00
011108400100	Plateau Operation Rainbow	817,000,000.00
011108500100	Plateau State Peace Building Agency	49,459,200.00
011108600100	Plateau State Community and Social Development Agency	477,947,000.00
016100100100	Office of the Secretary of the State	6,150,000,000.00
016103700100	Plateau State Muslim Pilgrims Welfare Board	800,784,659.00
016103800100	Plateau State Christian Pilgrims Welfare Board	794,883,744.00
016103900100	Plateau State Fire Service Directorate	248,951,705.00
011200300100	Plateau State House of Assembly Commission	512,033,918.00
011201400100	Plateau State House of Assembly	1,883,110,254.00
011200500100	Plateau State House of Assembly (Office of the Clerk)	1,261,500,000.00
011200600100	Plateau State House of Assembly (Budget)	200,500,000.00
011200700100	Plateau State House of Assembly (Finance)	295,000,000.00
011200800100	Plateau State House of Assembly (Legislative)	1,061,000,000.00
011200900100	Plateau State House of Assembly (Publication)	20,500,000.00
011201000100	Plateau State House of Assembly (Legal)	26,000,000.00
012300100100	Ministry of Information and Communication	579,081,866.00
012300300100	Plateau Radio Television Corporation	580,739,897.00
012301300100	Plateau State Printing Press	6,920,000.00
012305500100	Plateau State Publishing Corporation	337,238,005.00

CODE	AGENCY	AMOUNT
012500100100	Office of the Head of Civil Service	92,007,490.00
014000100100	Plateau State Audit Department	282,258,102.00
014000200100	Plateau State Local Government Audit	90,421,513.00
014700100100	Plateau State Civil Service Commission	34,297,490.00
014900100100	Plateau State Local Government Service Comm.	140,075,133.00
014900200100	Plateau State Local Government Staff Pension Bd	20,746,284.00
014800100100	Plateau State Independent Electoral Commission	2,882,059,984.00
021500100100	Ministry of Agriculture and Rural Development	922,133,087.00
021500400100	Plateau State Agricultural Mechanization Service	20,542,000.00
021502100100	College of Agriculture Garkawa	1,228,543,909.00
021502200100	Plateau State Agricultural Development Programm	899,956,776.00
022000100100	Ministry of Finance	619,620,792.00
022000200100	Plateau State Debt Management Department	19,440,740.00
022000600100	Plateau State Bureau of Public Procurement	53,283,043.00
022000700100	Office of the Accountant General	869,173,472.00
022000800100	Plateau State Internal Revenue Service	2,456,572,878.00
022001000100	Consolidated Revenue Fund Charges Office	11,757,530,681.00
022200100100	Ministry of Commerce and Industry	179,653,810.00
022200200100	Jos Main Market Authority	97,687,304.00
022200400100	Plateau State One Stop Investment Centre	15,471,000.00
022800100100	Ministry of Science and Technology	85,707,866.00
022800200100	Plateau State Information & Comm. Techn. Dev.	69,997,909.00
022800300100	Plateau State Relevant Technology Board	58,404,328.00
023400100100	Ministry of Works	110,045,836.00
023400200100	Ministry of Works (Engineering)	00
023400400100	Plateau State Road Maintenance Agency	22,800,397.00
022900100100	Ministry of Transport	130,050,620.00
023600100100	Ministry of Tourism, Culture and Hospitality	114,929,929.00
023600200100	Plateau State Tourism Corporation	262,490,074.00
023800100100	Ministry of Budget and Economic Planning	9,350,269,534.00
023800400100	Plateau State Bureau of Statistic	68,923,369.00
025200100100	Ministry of Water Resources and Energy (Water)	62,286,365.00

CODE	AGENCY	AMOUNT
025200200100	Ministry of Water Resources and Energy (Energy)	00
025200300100	Plateau State Energy Corporation	20,000,000.00
025200400100	Plateau State Water Board	688,010,134.00
025200500100	Plateau State Rural Water Supply and Sanitation Ag.	95,845,106.00
025200600100	PLAMWASSA	70,000,000.00
025300100100	Ministry of Physical Planning & Urban Development	53,557,435.00
025700100100	Ministry of Housing	96,593,383.00
025705600100	Jos Metropolitan Development Board	189,419,298.00
026000100100	Ministry of Lands, Survey and Town Planning	178,861,721.00
031801100100	Plateau State Judicial Service Commission	193,478,174.00
031805100100	Plateau State High Court of Justice	2,254,173,685.00
031805200100	Plateau State Customary Court of Appeal	908,714,305.00
031805300100	Plateau State Sharia Court of Appeal	467,223,611.00
031805400100	Plateau State Multi Door Court House	57,926,119.00
032600100100	Ministry of Justice	161,746,911.00
032600300100	Plateau State Disability Rights Commission	56,532,438.00
051300100100	Ministry of Youth & Sports Development (Youth)	75,046,600.00
051300200100	Plateau State Sport Council	389,198,758.00
051300300100	Plateau United Football Club	583,800,000.00
051300400100	Mighty Jet Football Club	192,812,000.00
051300500100	Ministry of Youth and Sport Development (Sport)	00
051400100100	Ministry of Women Affairs and Social Development	180,715,009.00
051700100100	Ministry of Education (Secondary Education)	6,205,023,562.00
051700300100	Plateau State Universal Basic Education	543,552,924.00
051700800100	Plateau State Library Board	44,132,844.00
051705400100	Plateau State Teachers Service Commission	21,452,980.00
051706700100	Plateau State Adult & Non-Formal Education	375,166,512.00
056400100100	Ministry of Higher Education	26,109,523.00
056400400100	Plateau State Polytechnic, Barkin Ladi	3,420,178,470.00
056400500100	College of Education, Gindiri	2,567,909,984.00
056400600100	Plateau State University, Bokkos	2,880,554,052.00
056400700100	College of Arts Science and Remedial Studies Kurgwi	729,337,571.00

CODE	AGENCY	AMOUNT
056400800100	Plateau State Scholarship Board	191,039,000.00
052100100100	Ministry of Health	503,890,216.00
052100300100	Plateau State Primary Health Care Dev. Agency	447,588,218.00
052100400100	Plateau State Specialist Hospital	554,500,000.00
052100500100	Plateau State Hospital Management Board	2,668,459,528.00
052100600100	College of Nursing and Midwifery Vom	403,916,066.00
052100900100	College of Health Technology Pankshin	868,637,807.00
052100700100	College of Health Technology Zawan	801,222,398.00
052100800100	Plateau State Contributory Health Care Mgt. Agency	891,117,597.00
053500100100	Ministry of Environment	599,435,484.00
053500200100	Ministry of Mineral Development	48,487,916.00
053500300100	Plateau State Mineral Development Company	59,527,160.00
053501600100	Plateau State Environment Protection Agency	37,390,000.00
053505600100	Plateau State Afforestation Programme	20,000,000.00
053505600100	Plateau State NEWMAP Development Agency	10,000,000.00
055100100100	Ministry for Local Govt. and Chieftaincy Affairs	1,155,983,295.00

SCHEDULE

SECTION 2

B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2023

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	367,485,000.00
011100200100	Office of the Deputy Governor	245,140,000.00
011100400100	Plateau State Boundary Commission	41,000,000.00
011100800100	Plateau State Emergency Relief And Management Agency	41,800,000.00
011103100100	Plateau State Micro Finance Development Agency	661,350,000.00
011103200100	Infrastructure Promotion and Regulatory Agency	110,000,000.00
011103300100	Plateau State Aids Control Agency	25,000,000.00
011103500100	Plateau State Pension Board	68,000,000.00
011108400100	Plateau Operation Rainbow	340,000,000.00
011108500100	Plateau State Peace Building Agency	1,700,000.00
011108600100	Plateau State Community and Social Development Agency	1,008,400,000.00
016100100100	Office of the Secretary of the State	5,067,500,000.00
016103700100	Plateau State Muslim Pilgrims Welfare Board	130,000,000.00
016103800100	Plateau State Christian Pilgrims Welfare Board	20,009,000.00
016103900100	Plateau State Fire Service Directorate	369,919,600.00
011200300100	Plateau State House of Assembly Service Commission	305,000,000.00
011201400100	Plateau State House of Assembly	3,612,000,000.00
011200500100	Plateau State House of Assembly (Office of the Clerk)	00
011200600100	Plateau State House of Assembly (Budget)	00
011200700100	Plateau State House of Assembly (Finance)	00
011200800100	Plateau State House of Assembly (Legislative)	00
011200900100	Plateau State House of Assembly (Publication)	00
011201000100	Plateau State House of Assembly (Legal)	00
012300100100	Ministry of Information and Communication	12,427,000.00
012300300100	Plateau Radio Television Corporation	224,695,400.00
012301300100	Plateau State Printing Press	200,000,000.00
012305500100	Plateau State Publishing Corporation	224,208,000.00

CODE	AGENCY	AMOUNT
012500100100	Office of the Head of Civil Service	671,041,400.00
014000100100	Plateau State Audit Department	115,286,800.00
014000200100	Plateau State Local Government Audit	37,000,000.00
014700100100	Plateau State Civil Service Commission	50,500,000.00
014900100100	Plateau State Local Government Service Comm.	2,907,320.00
014900200100	Plateau State Local Government Staff Pension Bd	5,000,000.00
014800100100	Plateau State Independent Electoral Commission	839,500,000.00
021500100100	Ministry of Agriculture and Rural Development	635,200,000.00
021500400100	Plateau State Agricultural Mechanization Service	158,400,000.00
021502100100	College of Agriculture Garkawa	202,942,538.00
021502200100	Plateau State Agricultural Development Program.	1,908,632,900.00
022000100100	Ministry of Finance	4,248,945,390.00
022000200100	Plateau State Debt Management Department	26,951,000.00
022000600100	Plateau State Bureau of Public Procurement	78,500,000.00
022000700100	Office of the Accountant General	350,010,000.00
022000800100	Plateau State Internal Revenue Service	417,796,966.00
022001000100	Consolidated Revenue Fund Charges Office	00
022200100100	Ministry of Commerce and Industry	62,000,000.00
022200200100	Jos Main Market Authority	22,680,000.00
022200400100	Plateau State One Stop Investment Centre	29,980,000.00
022800100100	Ministry of Science and Technology	318,090,000.00
022800200100	Plateau State Information & Comm. Techn. Dev.	241,700,000.00
022800300100	Plateau State Relevant Technology Board	111,000,000.00
023400100100	Ministry of Works	5,850,000,000.00
023400200100	Ministry of Works (Engineering)	47,000,000.00
023400400100	Plateau State Road Maintenance Agency	600,000,000.00
022900100100	Ministry of Transport	70,030,000.00
023600100100	Ministry of Tourism, Culture and Hospitality	25,000,000.00
023600200100	Plateau State Tourism Corporation	75,000,000.00
023800100100	Ministry of Budget and Economic Planning	2,516,144,500.00
023800400100	Plateau State Bureau of Statistic	212,600,000.00
025200100100	Ministry of Water Resources and Energy (Water)	346,000,000.00

CODE	AGENCY	AMOUNT
025200200100	Ministry of Water Resources and Energy (Energy)	714,420,000.00
025200300100	Plateau State Energy Corporation	200,000,000.00
025200400100	Plateau State Water Board	6,922,010,900.00
025200500100	Plateau State Rural Water Supply and Sanitation Ag.	3,436,800,000.00
025200600100	PLAMWASSA	3,358,200,170.00
025300100100	Ministry of Physical Planning & Urban Development	442,542,143.00
025700100100	Ministry of Housing	321,131,200.00
025705600100	Jos Metropolitan Development Board	290,000,000.00
026000100100	Ministry of Lands, Survey and Town Planning	265,500,000.00
031801100100	Plateau State Judicial Service Commission	414,000,000.00
031805100100	Plateau State High Court of Justice	566,000,000.00
031805200100	Plateau State Customary Court of Appeal	668,720,000.00
031805300100	Plateau State Sharia Court of Appeal	419,150,000.00
031805400100	Plateau State Multi Door Court House	57,000,000.00
032600100100	Ministry of Justice	62,065,900.00
032600300100	Plateau State Disability Rights Commission	59,540,000.00
051300100100	Ministry of Youth & Sports Development (Youth)	57,170,000.00
051300200100	Plateau State Sport Council	00
051300300100	Plateau United Football Club	00
051300400100	Mighty Jet Football Club	00
051300500100	Ministry of Youth and Sport Development (Sport)	76,120,000.00
051400100100	Ministry of Women Affairs and Social Development	100,000,000.00
051700100100	Ministry of Education (Secondary Education)	839,657,100.00
051700300100	Plateau State Universal Basic Education	3,983,201,400.00
051700800100	Plateau State Library Board	51,940,000.00
051705400100	Plateau State Teachers Service Commission	41,300,000.00
051706700100	Plateau State Adult & Non-Formal Education	50,000,000.00
056400100100	Ministry of Higher Education	44,080,000.00
056400400100	Plateau State Polytechnic, Barkin Ladi	484,923,200.00

CODE	AGENCY	AMOUNT
056400500100	College of Education, Gindiri	39,600,000.00
056500600100	Plateau State University, Bokkos	2,053,982,700.00
056400700100	College of Art, Science and Remedial Studies Kurgwi	48,969,800.00
056400800100	Plateau State Scholarship Board	150,198,000.00
052100100100	Ministry of Health	1,133,300,000.00
052100300100	Plateau State Primary Health Care Dev. Agency	280,000,000.00
052100400100	Plateau State Specialist Hospital	767,866,200.00
052100500100	Plateau State Hospital Management Board	340,710,000.00
052100600100	College of Nursing and Midwifery Vom	30,000,000.00
052100900100	College of Health Technology Pankshin	30,000,000.00
052100700100	College of Health Technology Zawan	46,970,000.00
052100800100	Plateau State Contributory Health Care Mgt. Agency	1,100,055,000.00
053500100100	Ministry of Environment	911,292,860.00
053500200100	Ministry of Mineral Development	33,710,000.00
053500300100	Plateau State Mineral Development Company	184,057,500.00
053501600100	Plateau State Environment Protection Agency	1,016,317,000.00
053505600100	Plateau State Afforestation Programme	30,000,000.00
053505600100	Plateau State Newmap Development Agency	10,000,000.00
055100100100	Ministry for Local Govt. and Chieftaincy Affairs	315,000,000.00

The Governor,
Plateau State,
Government Office
Rayfield, Jos

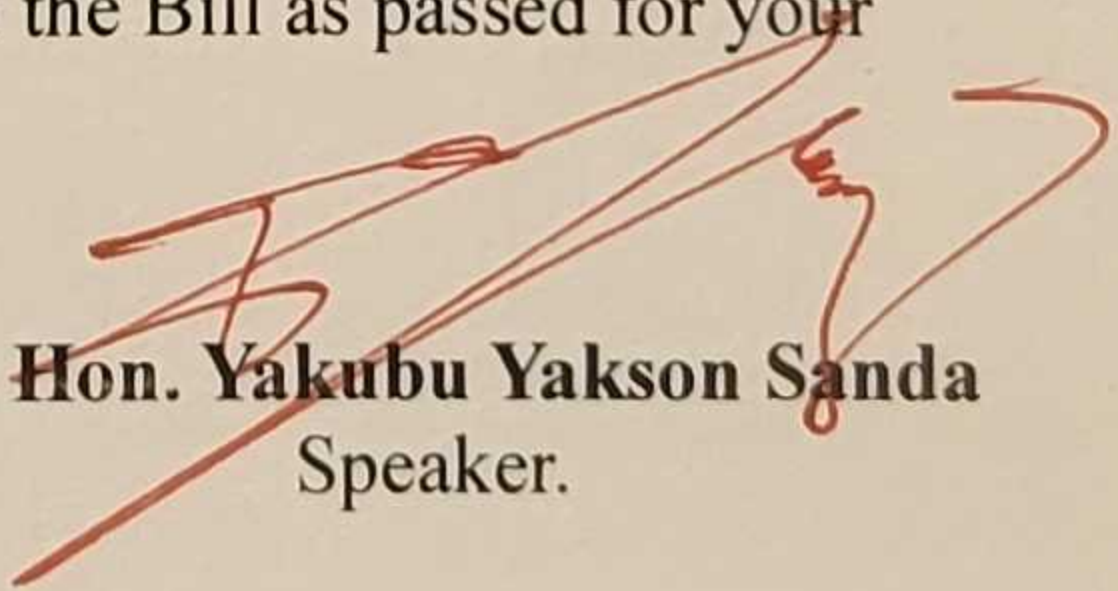
FORWARDING OF APPROPRIATION BILL, 2023 FOR ASSENT

Following the presentation by you of the Appropriation Bill 2023 in December, 2022, the House, after a careful consideration of same passed the Bill as follows:

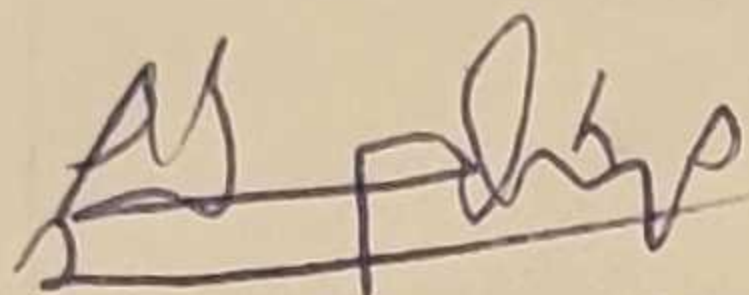
SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2023	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of One Hundred and Forty Nine Billion, Nine Hundred and Fifty One Million, Three Hundred and Thirty -Four Thousand, Five Hundred and Nine -One Naira (₦149,951,334,591.00) only.	The Bill seeks to authorize the issue of the Consolidated Revenue Fund of the State, the sum of One Hundred and Forty Nine Billion, Nine Hundred and Fifty One Million, Three Hundred and Thirty - Four Thousand, Five Hundred and Nine -One Naira (₦149,951,334,591.00) only.	29/12/2022

2. In accordance with Section 100 (3) of the 1999 Constitution (As Amended) ,I forward to you the Bill as passed for your assent.

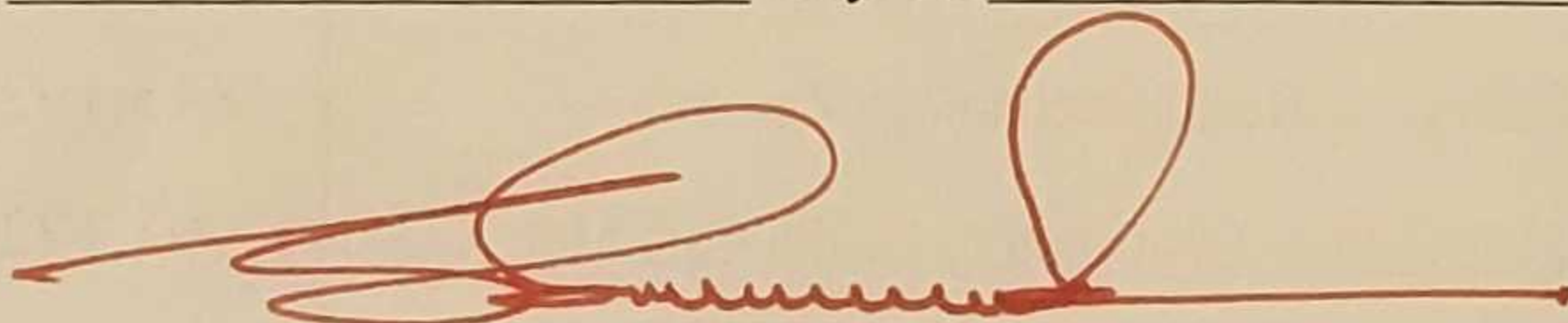

Rt. Hon. Yakubu Yakson Sanda
Speaker.

This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true and correctly printed copy of the Bill, and is in accordance of the provisions of the Authentication Act cap. A2, Laws of the Federation of Nigeria 2004.



Longbap, Ponven Wuyep
Clerk,
Plateau State House of Assembly.

I assent 29th day of DEC. 2022



Rt. Hon. Simon Bako Lalong
Governor,
Plateau State of Nigeria.

Repassed by Two - Thirds Majority

This _____ day of _____ 2022

Rt. Hon. Yakubu Yakson Sanda
Speaker,
Plateau State House of Assembly