

**OYO STATE REVIEWED 2019 ESTIMATES**

| <b>REVENUE</b>     |                      |   |                                 |                                |
|--------------------|----------------------|---|---------------------------------|--------------------------------|
| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                                   | <b>Approved Estimates 2018</b>  | <b>Approved Estimates 2019</b> |
|                    |                      |   | <b>N</b>                        | <b>N</b>                       |
|                    |                      | <b>HEAD 110101 GOVERNMENT SHARE OF FAAC</b>                 |                                 |                                |
| <b>220007001</b>   |                      | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>                     |                                 |                                |
|                    | 11010101             | Statutory Allocations                                       | <u><b>45,000,000,000.00</b></u> | 55,000,000,000.00              |
|                    | 11010102             | FAAC Direct Allocation                                      |                                 |                                |
|                    |                      | <b>HEAD 110102 GOVERNMENT SHARE OF VAT</b>                  |                                 |                                |
| <b>220007001</b>   |                      | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>                     |                                 |                                |
|                    | 11010201             | Value Added Tax   | <u><b>16,000,000,000.00</b></u> | 25,599,234,411.52              |
|                    |                      | <b>HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b> |                                 |                                |
| <b>220007001</b>   |                      | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>                     |                                 |                                |
|                    | 11010303             | Excess Crude Oil  | -                               | 3,000,000,000.00               |

**OYO STATE REVIEWED 2019 ESTIMATES**  
**REVENUE**  
**HEAD 120101:TAXES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE  | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|---|---------------------------------|---------------------------------|
| <b>0 215001001</b> |               | <b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>  |                                 |                                 |
|                    | 12010102      | Cattle/ sheep & Goat Tax<br>(i) Cattle ( Consultant)<br>(ii) Sheep and goat and Pigs<br>(iii) Poultry Movement<br>Fisheries                       | -                               |                                 |
|                    | 12010107      | (a) Fresh fish<br>(b) Frozen Fish<br>(c) Fish Seeds (fingerlings etc)<br>Poultry and Fish<br>Produce Sales Tax on Cocoa, PK, Cashew<br><br>Cashew | 600,000,000.00                  | 455,000,000.00                  |
|                    | 12020447      | Produce Dev. Levy on Cocoa and Cashew   | 5,000,000.00                    | 5,000,000.00                    |
|                    | 12020447      | Haulage on charcoal & other forest production in Transit  | 5,000,000.00                    | 2,500,000.00                    |
|                    |               |   | 5,000,000.00                    | 2,500,000.00                    |

|                    |                                   |  |                          |                          |
|--------------------|-----------------------------------|--|--------------------------|--------------------------|
|                    | <b>TOTAL</b>                      |  | <u>615,000,000.00</u>    | 465,000,000.00           |
| <b>0 220008001</b> | <b>OYO STATE INTERNAL REVENUE</b> |  |                          |                          |
| 12010101           | Pay As You Earn                   |  | 32,192,381,289.82        | 16,362,431,514.79        |
| 12010104           | Capital Gains Tax                 |  | 328,388,970.76           | 192,151,266.88           |
| 12010105           | Withholding Taxes                 |  | 5,644,185,434.94         | 2,993,142,334.84         |
| 12010106           | Tax Audit                         |  | 4,112,250,886.34         | 2,280,055,579.85         |
| 12010107           | Direct Assessment                 |  | 4,617,969,901.31         | 1,998,814,543.38         |
| 12010108           | Pools Betting / Casino/ Lotto Tax |  | 41,048,621.35            | 20,939,961.88            |
|                    | <b>TOTAL</b>                      |  | <u>46,936,225,104.52</u> | <u>23,847,535,201.62</u> |
|                    | <b>TOTAL 120101</b>               |  | <u>47,551,225,104.52</u> | <u>24,312,535,201.62</u> |

**OYO STATE REVIEWED 2019 ESTIMATES  
REVENUE  
HEAD 120201:LICENCES GENERAL**

| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b> | <b>Approved Estimates</b> | <b>Approved Estimates</b> |
|--------------------|----------------------|---------------------------|---------------------------|---------------------------|
|--------------------|----------------------|---------------------------|---------------------------|---------------------------|

|                    |  | 2018                  | 2019                  |
|--------------------|--|-----------------------|-----------------------|
|                    |  | N                     | N                     |
| <b>0 234001001</b> | <b>MINISTRY OF WORKS AND TRANSPORT</b>               |                       |                       |
| 12020151           | Right's of way (HW)                                  | 728,000,000.00        | -                     |
| 12020144           | Fee for Heavy vehicle permit                         | 4,000,000.00          | 2,500,000.00          |
| 12020152           | Registration of Private Driving Schl.                | 1,000,000.00          | 1,600,000.00          |
| 12020152           | Hire of Plant/Vehicles                               | -                     | -                     |
| 12020152           | Motor-Cycle permit (Okada)                           | 5,000,000.00          | 250,000.00            |
|                    | <b>TOTAL</b>   | <b>738,000,000.00</b> | <b>4,350,000.00</b>   |
| <b>0 517001001</b> | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b> |                       |                       |
| 12020135           | Private School Licence                               | <b>199,755,000.00</b> | <b>100,000,000.00</b> |
| <b>0 513051001</b> | <b>AGENCY FOR YOUTH DEVELOPMENT</b>                  |                       |                       |
| 12020109           | Registration of voluntary youth organizations        | 200,000               | 175,000.00            |
|                    | <b>TOTAL</b>   | <b>200,000</b>        | <b>175,000.00</b>     |
| <b>0 222001001</b> | <b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>  |                       |                       |
| 12020148           | Registration of business premises                    | 80,000,000.00         | 150,000,000.00        |
| 12020156           | Registration of coop. Societies union                | 4,000,000.00          | 12,500,000.00         |

|          |                    |               |               |
|----------|--------------------|---------------|---------------|
| 12020157 | Other Registration | 30,000,000.00 | 25,000,000.00 |
|----------|--------------------|---------------|---------------|

**TOTAL**

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|                       |                       |
|-----------------------|-----------------------|
| <b>114,000,000.00</b> | <b>187,500,000.00</b> |
|-----------------------|-----------------------|

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**0 521001001**

**MINISTRY OF HEALTH**

|          |                                |              |              |
|----------|--------------------------------|--------------|--------------|
| 12020134 | Patent ,Medicine & Drug Stores | 2,000,000.00 | 1,000,000.00 |
|----------|--------------------------------|--------------|--------------|

|          |                    |               |               |
|----------|--------------------|---------------|---------------|
| 12020419 | Accreditation Fees | 20,000,000.00 | 13,500,000.00 |
|----------|--------------------|---------------|---------------|

|          |                          |               |               |
|----------|--------------------------|---------------|---------------|
| 12020157 | Other Registration (PPP) | 30,000,000.00 | 30,000,000.00 |
|----------|--------------------------|---------------|---------------|

|          |                 |  |              |
|----------|-----------------|--|--------------|
| 12020419 | Inspection Fees |  | 2,500,000.00 |
|----------|-----------------|--|--------------|

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**TOTAL**

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|                      |                      |
|----------------------|----------------------|
| <b>52,000,000.00</b> | <b>47,000,000.00</b> |
|----------------------|----------------------|

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**0 215001001**

**MINISTRY OF AGRICULTURE AND NATRAL RESOURCES**

**Fishing Licence & Renewal :**

|          |                   |            |            |
|----------|-------------------|------------|------------|
| 12020150 | (i) Fish Licenses | 500,000.00 | 250,000.00 |
|----------|-------------------|------------|------------|

|          |                              |  |  |
|----------|------------------------------|--|--|
| 12020150 | (iii) Sport Fishing licenses |  |  |
|----------|------------------------------|--|--|

|          |  |  |  |
|----------|--|--|--|
| 12020150 | Marking Insruments (App. Reg./ Renewal |  |  |
|----------|--|--|--|

|          |                                |  |  |
|----------|--------------------------------|--|--|
| 12020150 | (i) Marking Insruments (Appl.) |  |  |
|----------|--------------------------------|--|--|

|          |                                |              |              |
|----------|--------------------------------|--------------|--------------|
| 12020150 | (ii) Marking Instuments (Reg.) | 2,500,000.00 | 1,000,000.00 |
|----------|--------------------------------|--------------|--------------|

|          |                                  |  |            |
|----------|----------------------------------|--|------------|
| 12020150 | (iii) Marking Instruments (Ren.) |  | 250,000.00 |
|----------|----------------------------------|--|------------|

|              |   |                      |                     |
|--------------|---|----------------------|---------------------|
| 12020150     | (iv) Saw mill (Application)                                   |                      |                     |
| 12020150     | (V) Saw mill (Registration)                                   | 2,500,000.00         | 1,000,000.00        |
| 12020150     | (vi) Saw mill (Renewal)                                       |                      | 250,000.00          |
| 12020449     | Meat Inspection (Ministry).                                   | -                    |                     |
| 12020449     | (i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken | -                    |                     |
| 12020449     | Food Canteens/Cafetarial (cattle & sheep , goat & pig)        | -                    |                     |
| 12020157     | Movement Permit (Cattle,<br>Sheep, Goat and Pig               | 6,000,000.00         | 3,000,000.00        |
| 12020449     | Meat Inspection (Ministry)                                    | 35,000,000.00        |                     |
| 12020150     | Circular saw/planning machine                                 | 1,000,000.00         | 500,000.00          |
| 12020150     | Adm. Charges on private plantation                            | 500,000.00           | 250,000.00          |
| <b>TOTAL</b> |   | <b>48,000,000.00</b> | <b>6,500,000.00</b> |

**OYO STATE REVIEWED 2019 ESTIMATES  
REVENUE  
HEAD 120201:LICENCES GENERAL**

**6**

| Agency Code        | Economic Code | DETAILS OF REVENUE                                 | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0 535001001</b> |               | <b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b> |                                 |                                 |

|                    |  |                       |                     |
|--------------------|--|-----------------------|---------------------|
| 12020128           | Licenses and permits from boreholes drilling and<br>other Commercial Water Abstractions across the State                 | 20,000,000.00         | 2,500,000.00        |
| 12020157           | Registration Of Environmental Consultant/Contractors   | 6,000,000.00          | 3,000,000.00        |
| 12020157           | Fees/ permit on Privately owned Water bodies like<br>small dams and routine safe guard inspection                        |                       |                     |
| 12020157           | Licenses/Registration of Fisher men/horticulture in Government<br>dams, (Stocking and rearing of fish in dam reservoirs) |                       |                     |
|                    | <b>TOTAL</b>   | <b>26,000,000.00</b>  | <b>5,500,000.00</b> |
| <b>0 260001001</b> | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>  |                       |                     |
| 12020157           | Other Registrations  | <b>2,000,000.00</b>   | -                   |
| 12020147           | Fencing Permit   | <b>145,000,000.00</b> | -                   |
|                    | <b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>   |                       |                     |
| 12020157           | (i) Registration of private Vet. Clinical/Premises:  | 450,000.00            | 225,000.00          |
| 12020158           | (ii) Renewal of private Veterinary clinic/premises   | 50,000.00             | 25,000.00           |

|              |  |                     |                     |
|--------------|--|---------------------|---------------------|
| 12020157     | Produce Merch. Reg.Fees,                             |                     |                     |
| 12020157     | (i) New Registration                                 |                     |                     |
| 12020157     | (ii) Renewal fees                                    | 3,000,000.00        | 1,500,000.00        |
| 12020139     | Produce Store and Store Keeper licence               |                     |                     |
| 12020139     | (i)Registration fee                                  | 2,000,000.00        | 1,000,000.00        |
| 12020139     | (ii) Renewal   |                     |                     |
| 12020157     | Registration of Store Handling Animal Bye product    | 250,000.00          | 125,000.00          |
| 12020157     | Registration of Hatcheries                           | 300,000.00          | 150,000.00          |
| 12020157     | Renewal of Hatcheries Registration                   |                     |                     |
| 12020140     | Commercial feedmills (Registration and Renewal)      | 920,000.00          | 500,000.00          |
| 12020150     | Registration of cattle, sheep & goat dealers         | 200,000.00          | 100,000.00          |
| 12020157     | Registration of poultry houses                       |                     | 40,000.00           |
| 12020150     | Regisration of fish mongers                          |                     | 1,000,000.00        |
| 12020150     | Regisration of Fish hatcheries                       |                     | 2,000,000.00        |
| 12020150     | Regisration of cold room large scale and small scale |                     | 1,000,000.00        |
| 12020150     | Sales of Regisration form                            |                     | 1,000,000.00        |
| 12020150     | Renewal of private fish farm                         |                     | 1,000,000.00        |
| <b>TOTAL</b> |  | <b>7,170,000.00</b> | <b>9,665,000.00</b> |

**OYO STATE REVIEWED 2019 ESTIMATES  
REVENUE  
HEAD 120201:LICENCES GENERAL**

7

| Agency Code        | Economic Code | DETAILS OF REVENUE                                  | Approved Estimates<br>2018 | Approved Estimates<br>2019 |
|--------------------|---------------|---|----------------------------|----------------------------|
|                    |               |   | N                          | N                          |
| <b>236052001</b>   |               | <b>OYO STATE TOURISM BOARD</b>                      |                            |                            |
|                    | 12020137      | Registration of hotels/Rest house                   | <b>15,000,000.00</b>       |                            |
|                    |               | /Fast foods/Night club etc                          |                            | 22,500,000.00              |
|                    | 12020157      | Other Registration                                  |                            | 2,500,000.00               |
|                    |               | <b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b> |                            |                            |
| <b>0 220008001</b> | 12020157      | Other Registration                                  | 10,000,000.00              | 2,825,000.00               |
|                    |               | <b>OYO STATE INTERNAL REVENUE</b>                   |                            |                            |
|                    | 12020129      | Pools Betting & Casino Licences / Gaming            | 41,048,621.35              | 48,648,396.29              |
|                    | 12020132      | Motor Vehicle Licences                              | 564,418,543.49             | 277,308,362.21             |
|                    | 12020132      | Motor Vehicle Licences                              | 10,262,155.34              | 4,441,810.09               |

|                     |                      |                         |                         |
|---------------------|----------------------|-------------------------|-------------------------|
| 12020133            | Drivers Licences     | 307,864,660.09          | 155,760,307.60          |
| 12020138            | Hackney Permit       | 61,572,932.02           | 53,301,721.16           |
| 12020154            | Vehicle Registration | 164,194,485.38          | 80,071,363.42           |
| 12020155            | Learner's Permit     | 5,131,077.67            | 2,220,905.05            |
| <b>TOTAL</b>        |                      | <b>1,154,492,475.34</b> | 621,752,865.82          |
| <b>TOTAL 120201</b> |                      | <b>2,356,617,475.34</b> | <b>1,004,942,865.82</b> |

**OYO STATE REVIEWED 2019 ESTIMATES  
REVENUE  
HEAD 120204: FEES GENERAL**

**8**

| Agency Code        | Economic Code | DETAILS OF REVENUE                     | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0 535001001</b> |               | <b>MINISTRY OF WORKS AND TRANSPORT</b> |                                 |                                 |

|          |  |                |               |
|----------|--|----------------|---------------|
| 12020483 | Fees for Testing Materials and Site Investigation  | 5,000,000.00   | 15,000,000.00 |
| 12020450 | Inspection of Private Nur/Pry School/Hospital  | 5,000,000.00   | 2,750,000.00  |
| 12020450 | Inspection of New Site of Petrol Station   | 25,000,000.00  | 2,500,000.00  |
| 12020480 | Renewal of Fire Safety Certificates  | 30,000,000.00  | 7,500,000.00  |
| 12020450 | Inspection of Bank, Hotels, Restuarants,<br>Petrol Station, Private Hospital for Fire Safety | -              |               |
| 12020450 | Accident Vehicle Inspetion Fees  | 5,000,000.00   | 2,500,000.00  |
| 12020482 | Impounded / Towed Vehicle fees   | 180,000,000.00 | 57,500,000.00 |
| 12020480 | Renewal of Private Driving Schl.   | 750,000.00     | 1,250,000.00  |
| 12020428 | Training in Fire Fighting Course   | 500,000.00     | 500,000.00    |
| 12020428 | Fire Safety Notice   | 5,000,000.00   | -             |
| 12020438 | Plan Approval of Private / High Rise Building in Public Use.                                 | 2,000,000.00   | 3,750,000.00  |

**0 231001001**

**TOTAL**

**258,250,000.00 93,250,000.00**

**RURAL ELECTRIFICATION BOARD**

|          |                                  |              |              |
|----------|----------------------------------|--------------|--------------|
| 12020417 | Registration Fee for Contractors | 5,000,000.00 | 2,500,000.00 |
| 12020478 | Renewal Fee                      | 1,000,000.00 | 500,000.00   |

|                     |          |  |                       |                       |
|---------------------|----------|--|-----------------------|-----------------------|
|                     | 12020426 | Tender fees  | 5,000,000.00          | 2,500,000.00          |
| <b>0 326001001</b>  |          | <b>TOTAL</b>   | <b>11,000,000.00</b>  | <b>5,500,000.00</b>   |
|                     |          | <b>MINISTRY OF JUSTICE</b>                           |                       |                       |
|                     | 12020487 | Justice of peace                                     | 10,000,000.00         | 7,500,000.00          |
|                     | 12020487 | Renewal of justice of peace                          | 500,000.00            |                       |
|                     | 12020453 | Administrative Fees/ Charges                         | 100,000,000.00        | 32,140,000.00         |
|                     | 12020466 | Charges on contract agreement/filing fees            | 533,500,000.00        | 290,240,000.00        |
| <b>0 326001001B</b> | 12020401 | Court Fees   | 5,000,000.00          | 1,980,000.00          |
|                     | 14070103 | Miscellaneous  | 40,000,000.00         |                       |
|                     |          | <b>TOTAL</b>   | <b>689,000,000.00</b> | <b>331,860,000.00</b> |
| <b>0 517001001</b>  |          | <b>CUSTOMARY COURT OF APPEAL</b>                     |                       |                       |
|                     | 12020426 | Fees For Filing Appeal Cases                         | 35,000,000.00         | 7,500,000.00          |
|                     | 12020486 | Probate Fees   |                       | 10,000,000.00         |
|                     |          | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b> |                       |                       |
|                     | 12020427 | Tender Fees  | 66,000.00             |                       |
|                     | 12020451 | School/Tution/Examination Fees                       | 188,640,000.00        | 167,732,500.00        |

|                    |          |   |                       |                       |
|--------------------|----------|---|-----------------------|-----------------------|
|                    | 12020458 | Form Fees                               | 23,600,000.00         |                       |
|                    | 12020478 | Renewal Fees                            | 186,300,000.00        |                       |
|                    | 12020478 | Evaluation of Certificates/Testimonials | 87,500.00             |                       |
| <b>0 517054002</b> |          | <b>TOTAL</b>                            |                       |                       |
|                    |          |   | <hr/>                 |                       |
|                    |          |   | <b>398,693,500.00</b> | <b>167,732,500.00</b> |

**POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)**

|                    |            |                           |                     |                   |
|--------------------|------------|---------------------------|---------------------|-------------------|
|                    | 1202045801 | Teaching Appointment form | 1,000,000.00        | 250,000.00        |
|                    | 1202045802 | Sandwich Approval Form    | 700,000.00          | 250,000.00        |
|                    | 1202045803 | Intra State Transfer Form | 100,000.00          | 25,000.00         |
|                    | 1202045804 | Inter State Transfer Form | 100,000.00          | 25,000.00         |
|                    |            | Miscellaneous             | 100,000.00          |                   |
|                    | 12020606   | Inter Cadre Transfer form | 300,000.00          | 25,000.00         |
| <b>0 125006001</b> |            | <b>TOTAL</b>              |                     |                   |
|                    |            |                           | <hr/>               |                   |
|                    |            |                           | <b>2,300,000.00</b> | <b>575,000.00</b> |

**SIMEON ADEBO STAFF DEVELOPMENT CENTRE**

|  |          |                               |              |              |
|--|----------|-------------------------------|--------------|--------------|
|  | 12020448 | Trade Operating Fees          | 1,000,000.00 | 1,000,000.00 |
|  | 12020451 | School/ Tuition and Exam fees | 8,000,000.00 | 8,400,000.00 |

|                    |          |                                     |                            |              |
|--------------------|----------|-------------------------------------|----------------------------|--------------|
| <b>0 513051001</b> | 12020454 | Fees for Certificate Collection.    | <u>600,000.00</u>          | 500,000.00   |
|                    |          | <b>TOTAL</b>                        | <u><b>9,600,000.00</b></u> | 9,900,000.00 |
|                    |          | <b>AGENCY FOR YOUTH DEVELOPMENT</b> |                            |              |
|                    | 12020480 | Renewal of Certificate              | <u><b>100,000.00</b></u>   |              |

**OYO STATE PROPOSED 2019 ESTIMATES  
REVENUE  
HEAD 120204: FEES GENERAL**

**9**

| Agency | Economic | DETAILS OF REVENUE | Approved  | Approved  |
|--------|----------|--------------------|-----------|-----------|
| Code   | Code     |                    | Estimates | Estimates |
|        |          |                    | 2018      | 2019      |
|        |          |                    | N         | N         |

**OFFICE OF THE SURVEYOR GENERAL**

|          |  |                  |                              |
|----------|--|------------------|------------------------------|
| 12020437 | Survey Fees on Cadastral Plan  | 2,550,000,000.00 |                              |
| 12020449 | Fees on inspection & Charting  | 13,000,000.00    | 1,000,000,000.00             |
| 12020459 | Fees on Checking & Reproduction  | 1,500,000.00     | 6,500,000.00                 |
| 12020495 | Fees on Lodgment of Record copies  | 30,500,000.00    | 500,000.00                   |
| 12020483 | Verification of Survey plan  | 12,500,000.00    | 10,000,000.00                |
| 12020437 | Fees on Survey reports on Exclusive<br>prospecting Licenses/Mining Lease | 2,500,000.00     | 2,500,000.00<br>1,250,000.00 |

**0 222001001**

**TOTAL**

|                  |                  |
|------------------|------------------|
| 2,610,000,000.00 | 1,020,750,000.00 |
|------------------|------------------|

**MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES  
1**

**ANNEXTURE**

|          |                                   |              |              |
|----------|-----------------------------------|--------------|--------------|
| 12020451 | School /Tuition/ Examination Fees | 150,000.00   | 75,000.00    |
| 12020451 | School /Tuition/ Examination Fees | 150,000.00   | 75,000.00    |
| 12020453 | Administration Fees/ Charges      | 300,000.00   | 250,000.00   |
| 12020478 | Renewal Fees                      | 5,000,000.00 | 2,250,000.00 |

0 517008001

|              |                                     |                     |              |
|--------------|-------------------------------------|---------------------|--------------|
| 12020478     | Renewal Fees                        | 200,000.00          | 100,000.00   |
| 12020490     | Clearance Fee on Other Developments |                     |              |
| <b>TOTAL</b> |                                     | <hr/>               |              |
|              |                                     | <b>5,800,000.00</b> | 2,750,000.00 |

**OYO STATE LIBRARY BOARD**

|              |                             |                     |            |
|--------------|-----------------------------|---------------------|------------|
| 12020420     | Accreditation Fees          | 300,000.00          | 150,000.00 |
| 12020448     | Business / Trade Fees       | 350,000.00          | 225,000.00 |
| 12020452     | Parking Fees                | 400,000.00          | 150,000.00 |
| 12020453     | Administration Fees Charges | 150,000.00          | 75,000.00  |
| <b>TOTAL</b> |                             | <hr/>               |            |
|              |                             | <b>1,200,000.00</b> | 600,000.00 |

**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**

0 517055001

|              |                            |                     |              |
|--------------|----------------------------|---------------------|--------------|
| 12020453     | Administrative Fees/Charge | 1,000,000.00        |              |
| <b>TOTAL</b> |                            | <hr/>               |              |
|              |                            | <b>1,000,000.00</b> | 5,500,000.00 |

**OYO STATE BOARD FOR TECHNICAL  
AND VOCATIONAL EDUCATION (BOTAVED)**

|              |                            |                     |                     |
|--------------|----------------------------|---------------------|---------------------|
| 12020420     | Accreditation Fee          | 500,000.00          |                     |
| 12020447     | Education development levy | 2,500,000.00        |                     |
| 12020451     | School /Examination Fees   | 2,000,000.00        | 2,500,000.00        |
| <b>TOTAL</b> |                            | <b>5,000,000.00</b> | <b>2,500,000.00</b> |

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**OYO STATE PROPOSED 2019 ESTIMATES**

**REVENUE**

**HEAD 120204: FEES GENERAL**

| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                    | <b>Approved Estimates 2018</b> | <b>Approved Estimates 2019</b> |
|--------------------|----------------------|--|--------------------------------|--------------------------------|
|                    |                      |  | <b>N</b>                       | <b>N</b>                       |
| <b>0 125006001</b> |                      | <b><u>OFFICE OF THE HEAD OF SERVICE</u></b>  |                                |                                |
|                    | 12020451             | School /Tuition/Examination Fee              | 700,000.00                     | 375,000.00                     |
|                    | 12020458             | Confrimation/Promotion Test                  | 500,000.00                     | 250,000.00                     |
|                    | 12020420             | Accreditation Fees                           | 3,150,000.00                   | 2,550,000.00                   |
|                    | 12020606             | Fees for Sales of Retirement Forms           | 0.00                           |                                |
| <b>0 260001001</b> | 12020601             | Fees for Sales of Public Service Publication | 500,000.00                     | 300,000.00                     |

|          |               |  |                     |                     |
|----------|---------------|--|---------------------|---------------------|
| 12020604 | Miscellaneous |  | 150,000.00          | 75,000.00           |
|          | <b>TOTAL</b>  |  | <u>5,000,000.00</u> | <u>3,550,000.00</u> |

**MINISTRY OF LANDS, HOUSING**

**AND URBAN DEVELOPMENT**

|          |   |  |                   |                  |
|----------|---|--|-------------------|------------------|
| 12020420 | Accreditation Fees                                |  | -                 |                  |
| 12020426 | Tenders Fees                                      |  | -                 |                  |
| 12020430 | Environmental Impact Assessment Fees              |  | -                 |                  |
| 12020436 | Deeds Registration Fees                           |  | 426,000,000.00    |                  |
| 12020437 | Survey/ Planning/ Building Fees                   |  | -                 | 225,500,000.00   |
| 12020446 | Land Use Fees                                     |  | 10,000,000,000.00 |                  |
| 12020447 | Development Levies                                |  | 9,867,500,000.00  | 3,000,000,000.00 |
| 12020449 | Inspection Fees                                   |  | 10,000,000.00     | 5,459,000,000.00 |
| 12020458 | Consent for Transaction on Land & Landed Property |  | 516,000,000.00    | 5,000,000.00     |
| 12020460 | Registration of Documents                         |  | -                 | 252,100,000.00   |
| 12020461 | Certification of Occupancy                        |  | 130,000,000.00    | 25,000,000.00    |
|          |   |  |                   | 65,000,000.00    |

|          |   |                          |                         |
|----------|---|--------------------------|-------------------------|
| 12020466 | Charges on Contract Agreement/ Filling Fees     | -                        |                         |
| 12020472 | Certified True Copies of Landed Properties      | 10,000,000.00            | 5,000,000.00            |
| 12020477 | Environmental Development Charge / Levy         | -                        |                         |
| 12020479 | Penal Fees                                      | -                        |                         |
| 12020481 | Site Investigation and Material Testing Fees    | -                        |                         |
| 12020482 | Deed Preparation                                | 12,200,000.00            | 5,000,000.00            |
| 12020483 | Search Fees for Properties Title                | 5,000,000.00             |                         |
| 12020489 | Assesment Fee on Telecommunication Development  | -                        |                         |
| 12020490 | Clearance Fee on other Developments             | -                        |                         |
| 12020492 | Revalidation of Old Permit and Change of Tittle | -                        |                         |
|          | <b>TOTAL</b>                                    |                          |                         |
|          |   | <b>20,976,700,000.00</b> | <b>9,041,600,000.00</b> |
|          | <b>OFFICE OF THE AUDITOR-GENERAL (STATE)</b>    |                          |                         |
|          |   |                          |                         |
| 12020430 | Professional Registration Fees                  | <b>1,000,000.00</b>      | <b>500,000.00</b>       |
|          | <b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>     |                          |                         |
| 12020420 | Accreditation Fees                              | 572,400,000.00           | 275,995,000.00          |
| 12020449 | Inspection Fee                                  | 6,000,000.00             | 4,000,000.00            |
| 12020430 | Environmental Impact Assessment Fees            | 1,500,000.00             | 500,000.00              |
| 12020426 | Tender Fees                                     | 1,250,000.00             | 250,000.00              |
| 12020447 | Developmental Levies                            | 338,638,734.04           | 182,750,000.00          |
| 12020457 | Acceptance Fees                                 | 280,000,000.00           | 108,000,000.00          |

|                    |          |  |                         |                       |
|--------------------|----------|--|-------------------------|-----------------------|
| <b>0 521001001</b> | 12020481 | Site Investigation and Material Testing Fees           | 2,000,000.00            | 1,000,000.00          |
|                    | 12020490 | Clearance Fees & Other Development                     | 3,500,000.00            | 1,250,000.00          |
|                    | 12020491 | Change of use Fee                                      | 15,000,000.00           | 5,000,000.00          |
|                    | 12020492 | Revalidation of Old Permit and Change of Tittle Petrol | 115,000,000.00          | 51,500,000.00         |
|                    |          | <b>TOTAL</b>   | <b>1,335,288,734.04</b> | <b>630,245,000.00</b> |

**MINISTRY OF HEALTH**

|  |          |   |                      |                      |
|--|----------|---|----------------------|----------------------|
|  | 12020451 | School/Tuition/Examination Fees                           | 7,600,000.00         | 4,800,000.00         |
|  | 12020440 | Laboratory Fees   | 15,000,000.00        | 15,000,000.00        |
|  | 12020478 | Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary) | 20,000,000.00        | 13,000,000.00        |
|  | 12020426 | Tender fees   | 400,000.00           | 200,000.00           |
|  | 12020492 | Revalidation  | 1,000,000.00         |                      |
|  | 12020449 | School Inspection   | 2,000,000.00         | 2,500,000.00         |
|  |          | <b>TOTAL</b>  | <b>46,000,000.00</b> | <b>35,500,000.00</b> |

**OYO STATE PROPOSED 2019 ESTIMATES**

**REVENUE**

**HEAD 120204: FEES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE   | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0 521001001</b> |               | <b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER</b> |                                 |                                 |
|                    | 12020186      | Chieftaincy petition                                       | 250,000.00                      |                                 |
|                    | 12020486      | Preparation of Instrument of office                        | 500,000.00                      | 750,000.00                      |
|                    | 12020417      | Contractors Registration Fees                              | -                               | 100,000.00                      |
|                    | 12020418      | Marriage/ Divorce Fees                                     |                                 |                                 |
|                    | 12020725      | Revenue on training programme                              | 200,000.00                      |                                 |
|                    | 12020731      | 20% tenement rates from lgas                               | -                               |                                 |
|                    | 12020731      | Inspection and rating appeals                              | -                               |                                 |
|                    | 12020412      | Chieftancy matters Research                                |                                 |                                 |
| <b>0 535001001</b> |               | <b>TOTAL</b>   | <b>950,000.00</b>               | <b>850,000.00</b>               |
|                    |               | <b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>         |                                 |                                 |
|                    | 12020426      | Sales of tender documents                                  | 1,000,000.00                    | 500,000.00                      |
|                    | 12020430      | Environmental impact assessment fees (appraisal)           | 3,000,000.00                    | 1,000,000.00                    |
|                    | 12020430      | Charges on non-submission of ear/eia as at when due        | 1,000,000.00                    | 500,000.00                      |
|                    | 12020477      | Environmental development charge/levy                      | 135,000,000.00                  | 50,000,000.00                   |

|                    |          |                               |                       |                      |
|--------------------|----------|-------------------------------|-----------------------|----------------------|
|                    | 12020487 | Scrap metal haulage           | 8,000,000.00          | 2,500,000.00         |
|                    | 12020488 | Vehicle emission charges      | 50,000,000.00         | 10,000,000.00        |
|                    | 10220494 | Laboratory consultant service | 1,000,000.00          | 500,000.00           |
|                    |          | <b>TOTAL</b>                  |                       |                      |
| <b>0 215001001</b> |          |                               | <b>199,000,000.00</b> | <b>65,000,000.00</b> |

**MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**

|  |          |   |               |               |
|--|----------|---|---------------|---------------|
|  | 12020445 | Veterinary Treatment Fees                                 | 5,000,000.00  | 3,460,000.00  |
|  | 12020450 | Stumpage, Game, forest offences                           | 15,000,000.00 | 12,750,000.00 |
|  | 12020450 | Timber from F/R Class I, II & Class III                   | 2,000,000.00  | 1,000,000.00  |
|  |          | <b>Agodi Garden gate taking</b>                           |               |               |
|  | 12020450 | (iv) Stumpage Permit Class I-II                           |               |               |
|  | 12020450 | Inter State wood transport                                | 500,000.00    |               |
|  | 12020450 | Tractor Transport for processed wood (Consult)            |               |               |
|  | 12020450 | Firewood Charcoal, Sundry products Ecological Restoration | 250,000.00    | 125,000.00    |
|  | 12020450 | Sales of forms and registration of vehicle by tree taker  | 1,000,000.00  | 500,000.00    |
|  |          | <b>Produce Grading Fees on</b>                            |               |               |
|  | 12020462 | (i) Cocoa   |               | 1,000,000.00  |
|  | 12020462 | P.K (Palmkernel)  | 2,000,000.00  | 1,000,000.00  |

|          |  |              |              |
|----------|--|--------------|--------------|
| 12020462 | Cashew   |              | 1,000,000.00 |
| 12020449 | Inspection of store Handling hoves and horns         |              |              |
| 12020449 | Farm Machinazation Trg. Centre Fasola                |              |              |
| 12020449 | (i) Regular student                                  |              |              |
| 12020449 | (ii) Short services Student                          |              |              |
| 12020462 | Haulage on graded produce (Ministry)                 |              |              |
| 12020462 | (i) Single Lorries (consult)                         | 1,500,000.00 | 250,000.00   |
| 12020462 | (ii) Trailer Lorries                                 |              | 250,000.00   |
| 12020462 | Haulage fee on graded produce (Consultant)           |              | 250,000.00   |
| 12020478 | (ii) Renewal Fee                                     | -            | 250,000.00   |
| 12020460 | Registration of Hides & Skin from the slaughter slab | 250,000.00   | 125,000.00   |
| 12020455 | <b>Training Fees (R.C.D.C.)</b>                      | 3,000,000.00 | 1,500,000.00 |
|          | (i) Skill acquisition                                |              |              |
|          | (ii) Workshop skill acquisition seminars             |              |              |
| 12020135 | Registration Fee                                     | -            | 1,000,000.00 |
| 12020157 | Registration of Store Handling Animal Bye products   | 250,000.00   | 125,000.00   |
| 12020618 | Man-made Lake  | 250,000.00   | 125,000.00   |
| 12020618 | Fish marketing & processing (Frozen)                 | 500,000.00   | 250,000.00   |
| 12020157 | Registration of Hatcheries                           | -            |              |
| 12020157 | Registration of Private vet clinical/premises        | -            |              |
| 12020158 | Renewal of Private veterinary clinical/premises      | -            |              |

|          |  |              |
|----------|--|--------------|
| 12020455 | Oil palm seedling  | 150,000.00   |
| 12020455 | Sales of chemicals & equipments                            | 2,000,000.00 |
| 12020455 | a) Cocoa b) Cashew c) Oil palm Ground rent On 379 hectares | 2,850,000.00 |

**OYO STATE PROPOSED 2019 ESTIMATES**

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**REVENUE  
HEAD 120204: FEES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE   | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0 215001001</b> |               | <b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd</b> |                                 |                                 |
|                    |               | <b>Enforcement of Inland Fisheries legislation</b>         |                                 |                                 |
|                    | 12020460      | Registration of private Fish Farms                         | 0.00                            |                                 |
|                    | 12020455      | (i)Small Scale   | 1,000,000.00                    | 1,000,000.00                    |
|                    | 12020455      | (ii) Large Scale   | 1,000,000.00                    | 1,000,000.00                    |
|                    | 12020455      | (iii)Homestead<br>Forest Products                          | 1,000,000.00                    | 1,000,000.00                    |
|                    | 12020450      | (i) Teak Poles   | 5,500,000.00                    | 2,750,000.00                    |
|                    | 12020450      | Planatation Timber Species Gmelina                         | 2,500,000.00                    | 1,250,000.00                    |
|                    | 12020450      | (iii) Temp. Residential permit                             |                                 |                                 |

|                    |              |   |                      |                       |
|--------------------|--------------|---|----------------------|-----------------------|
|                    | 12020450     | Hammering of billets in private plantation                |                      |                       |
|                    | 12020450     | Firewood  |                      |                       |
| <b>0 535001001</b> | 12020742     | Registration of slaughter slabs & meat shops              | 500,000.00           | 250,000.00            |
|                    | 12020478     | Renewal fees  | 500,000.00           | 250,000.00            |
| <b>0 140001002</b> |              |   | 12,000,000.00        |                       |
|                    | <b>Total</b> |   | <b>48,502,018.00</b> | <b>32,462,031.00</b>  |
| <b>0 111010001</b> |              | <b>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT</b> |                      |                       |
|                    | 12020468     | Audit Fees  | <b>200,000,000</b>   | <b>100,000,000.00</b> |
| <b>0 111001001</b> |              | <b>BUREAU OF PUBLIC PROCUREMENT</b>                       |                      |                       |
|                    | 12020417     | Renewal & Registration of Contractors (BPP)               |                      |                       |
|                    |              | <b>OFFICE OF THE GOVERNOR</b>                             |                      |                       |
|                    | 12020417     | IT Contractors Registration                               | 5,000,000.00         |                       |
| <b>0 123001001</b> | 12020417     | Renewal & Registration of Contractor (BP)                 | 30,000,000.00        |                       |
|                    |              |   | <b>35,000,000.00</b> |                       |
|                    |              | <b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>       |                      |                       |
|                    | 12020426     | Trainees Fees   | 1,000,000.00         |                       |

|              |                 |                     |
|--------------|-----------------|---------------------|
| 12020457     | Acceptance Fees | 80,000.00           |
| <b>TOTAL</b> |                 | <b>1,080,000.00</b> |

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**OYO STATE PROPOSED 2019 ESTIMATES  
REVENUE  
HEAD 120204: FEES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE                                     | Approved Estimates | Approved Estimates |
|--------------------|---------------|--|--------------------|--------------------|
|                    |               |  | 2018<br>N          | 2019<br>N          |
| <b>229054001</b>   |               | <b>OYO STATE DRIVER'S INSTITUTE</b>                    |                    |                    |
|                    | 12020452      | Training for Professional Drivers                      | 14,000,000.00      | 9,000,000.00       |
|                    | 12020452      | Specialised Training for Company and Corporate Drivers | 2,400,000.00       | 13,000,000.00      |
|                    | 12020417      | Registration of Driving School                         | 2,000,000.00       | 1,450,000.00       |
|                    | 12020450      | Sales of Curriculumms for Driving School               | 3,600,000.00       | 200,000.00         |
|                    | 12020452      | Training of Driving School Operators                   | 3,000,000.00       | 3,850,000.00       |
| <b>0 326051001</b> |               |  |                    |                    |

**TOTAL**

**25,000,000.00 27,500,000.00**

**THE JUDICIARY**

12020426 Fees For Summons

80,000,000.00

40,000,000.00

12020486 Probate Fees

130,000,000.00

65,000,000.00

**0 233051001**

**TOTAL**

**210,000,000.00**

**105,000,000.00**

**SOLID MINERAL DEVELOPMENT AGENCY**

1202046401 Haulage from Quarries

52,100,000.00

52,100,000.00

1202046402 Haulage fee from Sand & Gravel

13,200,000.00

13,200,000.00

1202046403 Haulage from Cement

6,000,000.00

6,000,000.00

1202046404 Haulage from Manufactured Products

12,000,000.00

12,000,000.00

1202046405 Haulage from Petroleum Products

2,500,000.00

2,500,000.00

**0 220008001**

**TOTAL**

**85,800,000.00**

85,800,000.00

**OYO STATE INTERNAL REVENUE**

|                    |          |  |                       |                |
|--------------------|----------|--|-----------------------|----------------|
|                    |          |  | 30,273,358.24         |                |
|                    | 12020420 | Accreditation Fees                       |                       | 30,207,747.07  |
|                    |          |  | 1,539,323.30          |                |
|                    | 12020426 | Tenders Fees Proceed                     |                       | 1,332,543.03   |
|                    |          |  | 513,107.77            |                |
|                    | 12020438 | Agency Fees                              |                       | 444,181.01     |
|                    |          |  | 5,131,077.67          |                |
|                    | 12020444 | Change of Ownership Fees                 |                       | 4,441,810.10   |
|                    | 12020447 | Development Levy                         | 98,824,555.89         | 98,552,731.85  |
|                    | 12020449 | Inspection fees                          | 384,830,825.11        | 384,149,367.91 |
|                    | 12020460 | Registration of Documents                | 10,262,155.34         | 10,884,153.94  |
|                    | 12020471 | Other Contract Fees                      | 20,524,310.67         | 20,768,041.01  |
| <b>0 513001001</b> | 12020474 | Stamp Duty                               | 307,864,660.09        | 300,517,679.57 |
|                    | 12020478 | Renewal Fees                             | 10,262,155.34         | 9,883,887.07   |
|                    |          | <b>TOTAL</b>                             | <b>870,025,529.42</b> | 861,182,142.56 |
|                    |          | <b>MINISTRY OF YOUTH &amp; SPORTS</b>    |                       |                |
|                    | 12020453 | Fees on Executive Gymnasium              | 1,500,000.00          |                |
| <b>0 513001002</b> | 12020451 | Registration fees at Executive Gymnasium | 6,000,000.00          |                |
|                    |          |  | <b>7,500,000.00</b>   |                |

0 513001003

**SHOOTING STARS SPORTS CLUB**

|          |                            |                      |               |
|----------|----------------------------|----------------------|---------------|
| 12020465 | Gate-Takings & Sponsorship | <u>20,000,000.00</u> | 45,000,000.00 |
|----------|----------------------------|----------------------|---------------|

**CROWN FOOTBALL CLUB, OGBOMOSO**

|          |                 |                   |            |
|----------|-----------------|-------------------|------------|
| 12020457 | Acceptance Fees |                   |            |
| 12020465 | Gate-Takings    | <u>500,000.00</u> | 500,000.00 |

|  |              |                   |            |
|--|--------------|-------------------|------------|
|  | <b>TOTAL</b> | <u>500,000.00</u> | 500,000.00 |
|--|--------------|-------------------|------------|

|  |                     |                          |                          |
|--|---------------------|--------------------------|--------------------------|
|  | <b>TOTAL 120204</b> | <u>26,759,001,047.42</u> | <u>12,052,861,673.56</u> |
|--|---------------------|--------------------------|--------------------------|

**OYO STATE PROPOSED 2019 ESTIMATES  
REVENUE  
HEAD 120205: FINES GENERAL**

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| Agency Code | Economic Code | DETAILS OF REVENUE                                   | Approved Estimates 2018<br>N | Approved Estimates 2019<br>N |
|-------------|---------------|--|------------------------------|------------------------------|
| 0 535053001 |               |  |                              |                              |
| 0 517001001 |               | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b> |                              |                              |
|             | 12020506      | Other Fines  | <u>2,400,000.00</u>          | 25,000,000.00                |
| 0 535001001 |               |  |                              |                              |

|                     |              |   |                      |                |
|---------------------|--------------|---|----------------------|----------------|
|                     |              | <b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>        |                      |                |
|                     | 12020508     | Continuing Education Centre                             | <u>5,000,000.00</u>  |                |
|                     |              | <b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>      |                      |                |
| <b>0 260001001</b>  | 12020504     | Investigation And Verification Of Complaints            | 1,000,000.00         | 6,000,000.00   |
|                     | 12020505     | Fines For Contravention Of Environmental Laws           | <u>5,000,000.00</u>  |                |
|                     | <b>TOTAL</b> |   | <u>6,000,000.00</u>  | 6,000,000.00   |
|                     |              | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b> |                      |                |
| <b>0</b>            |              |   |                      |                |
| <b>32605100100</b>  | 12020504     | Other Fines   | -                    |                |
|                     | 12020505     | Fines for Contravention of Environmental Laws           | -                    |                |
|                     | <b>TOTAL</b> |   | <u>-</u>             |                |
|                     |              | <b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>             |                      |                |
| <b>0</b>            |              |   |                      |                |
| <b>32605100100B</b> | 12020504     | Other Fines   | <u>25,000,000.00</u> | 120,000,000.00 |
|                     | <b>TOTAL</b> |   | <u>25,000,000.00</u> |                |
|                     |              | <b>THE JUDICIARY</b>                                    |                      |                |
| <b>236052001</b>    | 12020501     | Fines From Law Court                                    | 30,000,000.00        | 30,000,000.00  |
|                     | 12020505     | Fines From Mobile Court                                 | 9,500,000.00         | 9,500,000.00   |
| <b>0</b>            |              |   |                      |                |
| <b>22905500100</b>  | <b>TOTAL</b> |   | <u>39,500,000.00</u> | 39,500,000.00  |

|                                  |                      |               |               |
|----------------------------------|----------------------|---------------|---------------|
| <b>CUSTOMARY COURT OF APPEAL</b> |                      |               |               |
| 12020501                         | Fines From Law Court | 15,000,000.00 | 10,000,000.00 |
| 12020501                         | Miscellaneous        |               | 5,000,000.00  |

|                                |             |                   |  |
|--------------------------------|-------------|-------------------|--|
| <b>OYO STATE TOURISM BOARD</b> |             |                   |  |
| 12020504                       | Other Fines | <u>500,000.00</u> |  |

**OYO STATE ROAD TRAFFIC MANAGEMENT  
AUTHORITY**

|          |  |                              |                |
|----------|--|------------------------------|----------------|
| 12020501 | Fines from abandoned & illegally parked vehicles                     | 70,000,000.00                | 100,000,000.00 |
|          | Proceed from car holding areas/ car sales depot trailer holding area | 0.00                         |                |
| 12020504 | Other Fees   | <u>30,000,000.00</u>         |                |
|          | <b>TOTAL</b>   | <u><b>100,000,000.00</b></u> | 100,000,000.00 |

**BOARD OF INTERNAL REVENUE**

|          |                     |                              |                              |
|----------|---------------------|------------------------------|------------------------------|
| 12020504 | Others Fines        | 30,786,466.01                | 46,656,198.10                |
|          | <b>TOTAL 120205</b> | <u><b>199,186,466.01</b></u> | <u><b>227,156,198.10</b></u> |

**OYO STATE PROPOSED 2019 ESTIMATES**

**REVENUE**

**HEAD 120206:SALES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE                           | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0</b>           |               |  |                                 |                                 |
| <b>22000100100</b> |               | <b><u>MINISTRY OF FINANCE AND BUDGET</u></b> |                                 |                                 |
|                    | 12020601      | Sales of Book of Estimates                   | 1,000,000.00                    | -                               |
|                    |               | <b>TOTAL</b>                                 | <hr/> -                         |                                 |
| <b>0 238004001</b> |               | <b>OYO STATE BUREAU OF STATISTICS</b>        |                                 |                                 |
|                    | 12020625      | Sales of Book of Statistics                  | 250,000.00                      | -                               |
| <b>215102001</b>   |               | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>      |                                 |                                 |
|                    | 12020606      | Sales of Bills of Entries                    | 1,000,000.00                    | 3,000,000.00                    |
|                    |               | <b>OYO STATE SCHOLARSHIP BOARD</b>           |                                 |                                 |
| <b>0 125006001</b> | 12020606      | Sales of Forms                               | 3,000,000.00                    | 3,000,000.00                    |
|                    |               | <b>OYSADEP</b>                               |                                 |                                 |
|                    | 120206        | SALES OF SEEDS/ FINGERLINGS                  | 11,000,000.00                   | 11,000,000.00                   |
| <b>0 513051001</b> |               | <b>TOTAL</b>                                 | <hr/> <b>15,250,000.00</b>      |                                 |

**SIMEON ADEBO STAFF DEVELOPMENT CENTRE**

|                    |          |   |                     |               |                  |
|--------------------|----------|---|---------------------|---------------|------------------|
|                    | 12020610 | Adhoc Sales of Obsolete Material.                                       | 400,000.00          | 200,000.00    |                  |
| <b>0 147001001</b> |          | <b>TOTAL</b>  | <b>400,000.00</b>   |               |                  |
|                    |          | <b>AGENCY FOR YOUTH DEVELOPMENT</b>                                     |                     |               |                  |
|                    | 12020606 | Sales of Bills of Entries/ Application Forms                            | 50,000.00           |               | -                |
| <b>222001001</b>   |          | <b>OFFICE OF THE SURVEYOR GENERAL</b>                                   |                     |               |                  |
|                    | 12020623 | Printing & Sales of Maps  | 700,000.00          |               | -                |
|                    |          | <b>CIVIL SERVICE COMMISSION</b>   |                     |               |                  |
|                    | 12020606 | Sales of Bills of Entries / Application Forms                           | 2,000,000.00        |               |                  |
|                    |          | <b>TOTAL</b>  | <b>2,000,000.00</b> | 10,000,000.00 |                  |
| <b>0 517054002</b> |          | <b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>                     |                     |               |                  |
|                    |          | <b>1</b>  |                     |               | <b>ANNEXTURE</b> |
|                    | 12020606 | Sales of Bills of Entries / Application Forms                           | 200,000.00          | 200,000.00    |                  |
|                    | 12020607 | Sales of Consultancy Registration Forms                                 | 0.00                |               |                  |
| <b>0 521001001</b> |          | <b>TOTAL</b>  | <b>200,000.00</b>   | 200,000.00    |                  |
|                    |          | <b><u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u></b> |                     |               |                  |
|                    | 12020621 | Sales of car loan and housing Form                                      | 300,000.00          |               | 350,000.00       |

0 123013001

**STATE HOSPITAL MANAGEMENT BOARD**

|          |                             |                     |              |
|----------|-----------------------------|---------------------|--------------|
| 12020607 | Sales of Employment Form    |                     | 1,200,000.00 |
| 12020612 | Sales of Drugs & Medication | <b>2,000,000.00</b> | 2,000,000.00 |

**GOVERNMENT PRINTING PRESS**

|              |                       |                     |   |
|--------------|-----------------------|---------------------|---|
| 12020601     | SALES OF PUBLICATIONS | <b>2,400,000.00</b> | - |
| 12020604     | SALES OF SCRAP/WASTE  | <b>340,000.00</b>   | - |
| <b>TOTAL</b> |                       | <b>2,740,000.00</b> | - |

**OYO STATE PROPOSED 2019 ESTIMATES**

16

**REVENUE  
HEAD 120206:SALES GENERAL**

| Agency Code      | Economic Code | DETAILS OF REVENUE                             | Approved Estimates 2018<br>N | Approved Estimates 2019<br>N |
|------------------|---------------|--|------------------------------|------------------------------|
| <b>551001001</b> |               | <b>MINISTRY OF LOCAL GOVERNMENT</b>            |                              |                              |
|                  | 12020604      | Sales of damaged furniture items and equipment | <b>100,000.00</b>            | 100,000.00                   |

|                    |   |                       |               |
|--------------------|---|-----------------------|---------------|
| <b>535001001</b>   | <b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>                                |                       |               |
|                    | 12020607 Sales Of Consultancy/Contractor Registration Forms                       | <u>500,000.00</u>     | 500,000.00    |
| <b>215001001</b>   | <b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>                              |                       |               |
|                    | 12020616 Sales of Beef Cattle(Meat shop, Fasola)                                  | 5,000,000.00          | 5,000,000.00  |
|                    | 12020616 Sales of small stock (Sheep, Goat & Rabbit                               | -                     |               |
|                    | 12020616 Sales of Livestock Feed  | -                     |               |
|                    | 12020616 Sales of Footwears and leather processing                                | 5,000,000.00          | 5,000,000.00  |
|                    | 12020616 Sales of fingerlings :-  | 5,000,000.00          | -             |
|                    | 12020688 Proceeds from DRD  | -                     | 5,000,000.00  |
|                    | 12020618 Sales of Table Fish  | -                     |               |
|                    | 12020618 (i) Man-made Lakes   | -                     | 250,000.00    |
| <b>0 215001002</b> | 12020618 (ii) Fish Marketing & Processing (Frozen)                                | -                     | 500,000.00    |
|                    | 12020616 Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish | 2,000,000.00          | 2,000,000.00  |
|                    | 12020628 Sales of Tractors and Implements   | 60,000,000.00         | 72,000,000.00 |
|                    | 12020620 Sales of Fertilizer and other inputs                                     | 200,000,000.00        | -             |
|                    | 12020620 Proceeds from Buffer Scheme  |                       | -             |
|                    | <b>TOTAL</b>  | <u>272,000,000.00</u> | 89,750,000.00 |
|                    | <b>TREE CROPS DEVELOPMENT UNIT</b>  |                       |               |

111001001

**Sales of tree crops seedlings:**

|          |                                      |               |               |
|----------|--------------------------------------|---------------|---------------|
| 12020620 | Sales of Horticultural Seedlings     | 30,628,000.00 | 18,500,000.00 |
| 12020620 | Sales of tree crops seedlings        | 42,422,000.00 | 16,500,000.00 |
| 12020620 | (v) Sales of Chemicals and equipment | 2,500,000.00  | 1,500,000.00  |

**TOTAL**

**75,550,000.00** 36,500,000.00

**OFFICE OF THE GOVERNOR**

|          |  |               |               |
|----------|--|---------------|---------------|
| 12020611 | Sales of Boarded Vehicles                  | 30,000,000.00 | 5,000,000.00  |
| 12020606 | Sales of Application Form PWB (Muslim W)   | 15,000,000.00 | 5,000,000.00  |
| 12020606 | Sales of Application Form PWB (Xtian Wing) | 1,500,000.00  | 1,500,000.00  |
| 12020606 | Sales of Report (Christian Wing)           | 1,500,000.00  | 1,500,000.00  |
| 12020606 | Sales of Biill of Entries                  |               | 35,000,000.00 |

**TOTAL**

**48,000,000.00** **48,000,000.00**

**OYSIEC**

|          |   |                      |                     |
|----------|---|----------------------|---------------------|
| 12020606 | Sales of Bills of Entries/Application Forms | <b>40,000,000.00</b> | <b>5,000,000.00</b> |
|----------|---|----------------------|---------------------|

**OYO STATE PROPOSED 2019 ESTIMATES**

**REVENUE**  
**HEAD 120206:SALES GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE   | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>11111001</b>    |               | <b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>                        |                                 |                                 |
|                    | 12020606      | Sales General:: Sales of OYSG-BOI and<br><br>OYSG-CBN MSME Loan Form | <b>5,000,000.00</b>             | <b>10,000,000.00</b>            |
| <b>0 140001002</b> |               | <b>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS</b>           |                                 |                                 |
|                    | 12020604      | Sales of stores/scraps/unserviceable items                           | <b>50,000.00</b>                | -                               |
| <b>0 234001001</b> |               | <b>MINISTRY OF WORKS AND TRANSPORT</b>                               |                                 |                                 |
|                    | 12020601      | Fee for Sales of Fire Reports  | 500,000.00                      | 500,000.00                      |
|                    | 22020415      | Sales of Trade Test  | 250,000.00                      | -                               |
|                    | 12020427      | Sales of Tender Documents  | 1,000,000.00                    | 1,700,000.00                    |
|                    | 12020450      | Inspection of construction of new industrial premises                | 1,000,000.00                    | -                               |
|                    | 12020458      | Inspection of fire safety in High rise Building in public            |                                 |                                 |
|                    |               |  | <b>2,750,000.00</b>             | <b>2,200,000.00</b>             |
| <b>0 112004001</b> |               | <b>HOUSE OF ASSEMBLY SERVICE COMMISSION</b>                          |                                 |                                 |
|                    | 12020601      | Sales of Publication   | <b>50,000.00</b>                | <b>400,000.00</b>               |

**THE LEGISLATURE**

12020604 Sales of Scraps 620,000.00

**MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**

12020601 Sales of Journal and Publication 59,451,500.00

12020606 Sales of Bills of Entry/Application Forms 98,500,000.00 168,750,000.00

12020611 Proceed from Sales of Government Vehicles 1,000,000.00

**0 123001001** 12020602 Sales of Books 0.00

**TOTAL**

**158,951,500.00 168,750,000.00**

**0 215112001**

**MINISTRY OF INFORMATION, CULTURE AND TOURISM**

12020601 Sales of Journal & Publications **2,000,000.00 1,180,000.00**

**THE JUDICIARY**

12020601 Sales Of Law Report **500,000.00 500,000.00**

**AGRIC CREDIT CORPORATION**

12020606 Sales of application form 2,800,000.00 3,800,000.00

12020617 Sale of poultry and animals

-

**TOTAL**

**2,800,000.00 3,800,000.00**

**OYO STATE PROPOSED 2019 ESTIMATES**

**18**

**REVENUE  
HEAD 120206:SALES GENERAL**

| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                            | <b>Approved Estimates 2018 N</b> | <b>Approved Estimates 2019 N</b> |
|--------------------|----------------------|--|----------------------------------|----------------------------------|
| <b>0 220008001</b> |                      | <b>OYO STATE INTERNAL REVENUE</b>                    |                                  |                                  |
|                    | 12020624             | Sales of number plate                                | 266,816,038.74                   | 266,887,245.55                   |
|                    |                      | <b>TOTAL</b>   | <b>266,816,038.74</b>            | <b>266,887,245.55</b>            |
| <b>0 215001001</b> |                      | <b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b> |                                  |                                  |
|                    | 12020718             | (iii) Guideline (v) Land for Building                | <b>3,000,000.00</b>              | <b>3,000,000.00</b>              |
| <b>0 514001001</b> |                      | <b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>  |                                  |                                  |
|                    | 12020606             | Sales of Bill of Entries/ Application Form           | 10,500,000.00                    | 10,500,000.00                    |

**TOTAL**

**10,500,000.00** 10,500,000.00

**TOTAL 120206**

**473,757,538.74** **512,417,245.55**

**OYO STATE PROPOSED 2019 ESTIMATES  
REVENUE  
HEAD120207:EARNING GENERAL**

**19**

| <b>252103001</b>   | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                                 | <b>Approved Estimates 2018</b> | <b>Approved Estimates 2019</b> |
|--------------------|----------------------|---|--------------------------------|--------------------------------|
|                    |                      |   | <b>N</b>                       | <b>N</b>                       |
|                    | <b>120207 (01)</b>   | <b>RURAL ELECTRIFICATION BOARD</b>                        |                                |                                |
|                    |                      | Contribution by Community benefiting from                 |                                |                                |
|                    |                      | Transformer and other Electrical materials                | <b>41,750,000.00</b>           | <b>50,000,000.00</b>           |
|                    |                      | <b>OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY</b> |                                |                                |
| <b>0 215001002</b> | <b>12020732</b>      | (i)Drilling of Boreholes                                  | 119,500,000.00                 | 25,500,000.00                  |
|                    | <b>12020702</b>      | (ii) Laboratory Analysis                                  | 1,000,000.00                   | 1,000,000.00                   |
|                    | <b>12020703</b>      | (iii) Hiring Service                                      | 1,000,000.00                   | 1,000,000.00                   |
|                    | <b>12020701</b>      | Consultancy Service                                       | 1,000,000.00                   | 1,000,000.00                   |

|                    |           |                                    |                       |                      |
|--------------------|-----------|------------------------------------|-----------------------|----------------------|
|                    | 12020727  | Supply of Water                    | 1,500,000.00          | 1,500,000.00         |
| <b>215102001</b>   |           |                                    |                       |                      |
|                    |           | <b>TOTAL</b>                       | <b>124,000,000.00</b> | <b>30,000,000.00</b> |
|                    |           | <b>TREE CROPS DEVELOPMENT UNIT</b> |                       |                      |
|                    | 1202073   | Lease of Tree Crops Plantation     | 2,000,000.00          | 2,000,000.00         |
| <b>112003001</b>   |           | <b>TOTAL</b>                       | <b>2,000,000.00</b>   | 2,000,000.00         |
|                    |           | <b>OYSADEP</b>                     |                       |                      |
|                    | 120207    | Fishing permit                     | 500,000.00            | 500,000.00           |
| <b>0 326001001</b> | 120207    | Hiring of equipment                | 18,170,800.00         | 18,170,800.00        |
|                    |           | <b>TOTAL</b>                       | <b>18,670,800.00</b>  | 18,670,800.00        |
| <b>0 517001001</b> |           | <b>THE LEGISLATURE</b>             |                       |                      |
|                    | 12020709  | <b>Earnings from Visit</b>         | 1,200,000.00          | 1,200,000.00         |
|                    | 120207011 | Printing Press                     | <b>5,000,000</b>      | 5,000,000.00         |
|                    | 120207022 | Catering Services                  | 120,000.00            | 120,000.00           |
|                    |           | <b>MINISTRY OF JUSTICE</b>         |                       |                      |

|                    |  |  |                         |                         |
|--------------------|--|--|-------------------------|-------------------------|
|                    | <b>12020728</b>                                      | Oaths  | <b>15,000,000.00</b>    | <b>10,000,000.00</b>    |
| <b>234002001</b>   | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b> |  |                         |                         |
|                    | 12020725   | Earning from Sundry Services(Development Levy) | 1,159,863,000.00        | 1,080,933,000.00        |
|                    | 12020725   | Earning from Sundry Services                   | 10,000,000.00           | 10,785,000.00           |
| <b>0 514001001</b> | 12020449   | Schools Inspection                             |                         |                         |
|                    | 14070103   | Miscellaneous                                  | 200,000.00              |                         |
|                    |  |  | <b>1,170,063,000.00</b> | <b>1,091,718,000.00</b> |
|                    | <b>OFFICE OF THE SURVEYOR GENERAL</b>                |  |                         |                         |
|                    | 12020725   | Lithographic Services                          | <b>200,000.00</b>       | <b>200,000.00</b>       |
| <b>0 222001001</b> | <b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>  |  |                         |                         |
|                    | 12020707   | Earnings from Medical Services                 | 180,000.00              | 180,000.00              |
|                    | 12020711   | Earnings from Commercial Activities            | 4,420,000.00            | 4,420,000.00            |
|                    | 12020725   | Earnings from sundry Activities                | 200,000.00              | 200,000.00              |
|                    | 12020730   | Earnings from Revolving Scheme                 | 126,200,000.00          | 126,050,000.00          |
|                    |  | <b>TOTAL</b>                                   | <b>131,000,000.00</b>   | <b>130,850,000.00</b>   |

**MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES**

|          |  |                |                |
|----------|--|----------------|----------------|
| 12020729 | Earning from Business Complex (BIBCO)        | 300,000,000.00 | 300,000,000.00 |
| 12020729 | Earning from Business Complex ( ADAMASINGBA) | 11,200,000.00  | 11,200,000.00  |
| 12020729 | Earning from Business Complex ( OKE BOLA)    | 5,220,000.00   | 5,200,000.00   |
| 12020729 | Earning from Business Complex (OGBOMOSHO)    | 5,760,000.00   | 7,000,000.00   |
| 12020729 | Earning from Business Complex (SCOUT CAMP)   | 38,660,000.00  | 20,100,000.00  |

**TOTAL**

|                       |                       |
|-----------------------|-----------------------|
| <b>360,840,000.00</b> | <b>343,500,000.00</b> |
|-----------------------|-----------------------|

**OYO STATE PROPOSED 2019 ESTIMATES**

**20**

**REVENUE  
HEAD120207:EARNING GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE                         | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|--|---------------------------------|---------------------------------|
| <b>0 539051001</b> |               | <b>OYO STATE SPORTS COUNCIL</b>            |                                 |                                 |
|                    | 12020721      | Earnings From Advertisement and Rights     | 10,000,000.00                   | 10,000,000.00                   |
|                    | 12020724      | Earnings From Sporting / Stadia Facilities | 50,000,000.00                   | 22,000,000.00                   |

|                    |          |  |                      |                      |
|--------------------|----------|--|----------------------|----------------------|
|                    | 12020724 | Earnings From Sporting / Stadia Facilities   | 11,000,000.00        | 10,000,000.00        |
|                    | 12020724 | Earnings From Sporting / Stadia Facilities   | -                    | -                    |
|                    | 12020724 | Earnings From Sporting / Stadia Facilities   | -                    | -                    |
|                    | 12020724 | Earnings From Sporting / Stadia Facilities   | 6,000,000.00         | 5,500,000.00         |
|                    | 12020724 | Earnings From Sporting / Stadia Facilities   | 3,200,000.00         | 2,500,000.00         |
| <b>0 111019001</b> |          | <b>TOTAL</b>   | <b>80,200,000.00</b> | <b>50,000,000.00</b> |
| <b>0 234001001</b> |          | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>  |                      |                      |
|                    | 12020721 | Earnings From Advertisements and Rights  | 2,000,000.00         | 2,000,000.00         |
|                    |          | <b>TOTAL</b>   | <b>2,000,000.00</b>  | <b>2,000,000.00</b>  |
| <b>0 535001001</b> |          | <b>MINISTRY OF LOCAL GOVERNMENT</b>  |                      |                      |
|                    | 12020725 | Sundry Services  |                      | <b>100,000.00</b>    |
|                    |          | <b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>   |                      |                      |
|                    | 12020702 | Fees from Industrial discharges / Water quality control and Analysis from Private, Corporate Bodies and other water vendors. | 2,000,000.00         | 2,000,000.00         |
| <b>0 111111001</b> |          |  |                      |                      |

|          |  |            |               |
|----------|--|------------|---------------|
| 12020719 | Earnings from Parks and Gardens          | 500,000.00 | 500,000.00    |
| 12020719 | Management of Public Space Scheme (MOPS) |            | 45,000,000.00 |
| 12020727 | Earnings from Water Supply               | 5000000    | 5,000,000.00  |

**TOTAL**

**7,500,000.00 52,500,000.00**

**0 215001001**

**BUREAU OF INVESTMENT PROMOTION AND PPP**

|          |   |                  |                  |
|----------|---|------------------|------------------|
| 12020719 | Earnings from Parks and Gardens         | 30,000,000.00    | 30,000,000.00    |
| 12020719 | Earnings from Parks and Gardens         | 1,750,000,000.00 | 2,000,000,000.00 |
| 12020725 | Earnings from Sundry Services           | 15,000,000.00    | 5,000,000.00     |
| 12020733 | Earnings from PPP ( Specialized Market) | 250,000,000.00   | 455,000,000.00   |
| 12020733 | Earnings from PPP ( Specialized Market) | —                |                  |

**TOTAL**

**2,045,000,000.00 2,490,000,000.00**

**MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**

|          |  |              |              |
|----------|--|--------------|--------------|
| 12020742 | Registration of slaughter slabs and meat shops |              | 500,000.00   |
| 12020718 | Farm Settlement                                |              | 3,000,000.00 |
| 12020718 | Application forms                              | 2,000,000.00 | 2,000,000.00 |

**TOTAL**

**2,000,000.00**

**5,500,000.00**

**OYO STATE PROPOSED 2019 ESTIMATES**

**21**

**REVENUE  
HEAD120207:EARNING GENERAL**

| <b>Agency Code</b>                    | <b>Economic Code</b>                                | <b>DETAILS OF REVENUE</b>           | <b>Approved Estimates 2018<br/>N</b> | <b>Approved Estimates 2019<br/>N</b> |
|---------------------------------------|---|-------------------------------------|--------------------------------------|--------------------------------------|
| <b>COUNCIL FOR ARTS &amp; CULTURE</b> |   |                                     |                                      |                                      |
|                                       | 12020705  | Earnings From the use of Halls      | 3,500,000.00                         | 5,000,000.00                         |
|                                       | 12020709  | Earning From Tourism/ Culture/ Arts | 2,000,000.00                         | 2,500,000.00                         |
|                                       | 12020711  | Earnings From Commercial Activities | 1,500,000.00                         | 1,500,000.00                         |
|                                       |   |                                     | <b>7,000,000.00</b>                  | <b>9,000,000.00</b>                  |
| <b>0 123001001</b>                    | <b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b> |                                     |                                      |                                      |
|                                       | 12020702  | Earnings From Laboratory Services   | 100,000.00                           | 210,000.00                           |
|                                       | 12020709  | Earning From Tourism/ Culture/ Arts | 0.00                                 |                                      |
|                                       | 12020711  | Earning From Commercial Activities  | 100,000.00                           | 240,000.00                           |

|  |  |                       |                       |
|--|--|-----------------------|-----------------------|
|  |  | <b>200,000.00</b>     | <b>450,000.00</b>     |
|  |  |                       |                       |
|  |  | <b>330,000,000.00</b> | <b>330,000,000.00</b> |
|  |  |                       |                       |
|  |  | <b>2,500,000.00</b>   |                       |
|  |  |                       |                       |
|  |  |                       |                       |
|  |  | 5,000,000.00          | 17,500,000.00         |
|  |  | 2,500,000.00          | 7,500,000.00          |
|  |  | 5,000,000.00          | 2,000,000.00          |
|  |  | 5,000,000.00          | 2,000,000.00          |
|  |  | 500,000.00            | 500,000.00            |
|  |  | 100,000.00            | 100,000.00            |
|  |  |                       |                       |
|  |  | <b>18,100,000.00</b>  | <b>29,600,000.00</b>  |
|  |  |                       |                       |
|  |  |                       |                       |

**0 111001001**

**OYO STATE SINAGE AND ADVERTISEMENT AGENCY**

12020721 OYSAA- Advertisement & Rights (Licenses General)

**OYO STATE TOURISM BOARD**

12020709 Earnings from Tourism/ Culture/ Art centres -

**OFFICE OF THE GOVERNOR**

12020725 Indigenship Certificate ( Lagos L.O)

**521102001**

12020725 Indigenship Certificate (Abuja L.O)

12020725 Provision of Internet Connectivity & Data Bandwidth (MIC)

12020725 Advertising Rev. through partnership with Telco's (MIC)

12020725 Nigerian Citizenship

12020725 Special Immigration

**TOTAL**

**112003001**

**STATE HOSPITALS MANAGEMENT BOARD**

|             |              |  |                         |                         |
|-------------|--------------|--|-------------------------|-------------------------|
| 0 123013001 | 12020709     | X-Ray fees   | 5,000,000.00            | 5,000,000.00            |
|             | 12020709     | Laboratory   | 97,088,930.00           | 96,588,930.00           |
|             | 12020709     | Drugs fees   | 149,911,070.00          | 149,211,070.00          |
|             | 12020709     | Dental fees  | 22,000,000.00           | 22,000,000.00           |
|             | 12020709     | Embalmmment  | 4,000,000.00            | 4,000,000.00            |
|             |              | <b>TOTAL</b>   |                         | <b>278,000,000.00</b>   |
|             | 12020710     | <b>OYO STATE HOUSING CORPORATION<br/>GOVERNMENT PRINTING PRESS</b> |                         |                         |
|             | 12020711     | EARNING FROM COMMERCIAL ACTIVITIES                                 | <b>1,580,000,000.00</b> | 1,580,000,000.00        |
|             | <b>TOTAL</b> |  | <b>1,580,000,000.00</b> | <b>1,580,000,000.00</b> |
|             |              | <b>OYO STATE HEALTH AGENCY</b>                                     |                         |                         |
|             |              | Accreditation of facilities  | 15,000,000.00           | 15,000,000.00           |
|             |              | Renewal of Registration  | 1,000,000.00            | 1,000,000.00            |
|             |              | Registration of HMOs   | 2,000,000.00            | 2,000,000.00            |
|             |              | Registration of Heaith Plan  | 1,000,000.00            | 1,000,000.00            |

|  |                          |                          |
|--|--------------------------|--------------------------|
| Miscellaneous<br>Contribution to the Equity fund private plans | 2,000,000.00             | 2,000,000.00             |
| Donor Funds  | 200,000,000.00           | 200,000,000.00           |
| Premium Form Enrolls   | 2,450,500,000.00         | 1,987,499,200.00         |
| NHIS Counterpart Fund  | -                        | -                        |
| IGR Contribution to the State                                  |                          |                          |
|  | <b>2,671,500,000.00</b>  | <b>2,208,499,200.00</b>  |
| <b>TOTAL 120207</b>  | <b>10,470,523,800.00</b> | <b>10,294,388,000.00</b> |

**OYO STATE PROPOSED 2019 ESTIMATES**

**22**

**REVENUE**

**HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL**

| Agency Code        | Economic Code | DETAILS OF REVENUE         | Approved<br>Estimates<br>2018<br>N | Approved<br>Estimates<br>2019<br>N |
|--------------------|---------------|----------------------------|------------------------------------|------------------------------------|
| <b>0 215102001</b> |               | <b>OYSADEP</b>             |                                    |                                    |
|                    | 1202080101    | Rent on Government Qarters | <b>329,200.00</b>                  | 329,200.00                         |

|                    |                        |   |                      |                       |
|--------------------|------------------------|---|----------------------|-----------------------|
| <b>0 112003001</b> | <b>THE LEGISLATURE</b> |   |                      |                       |
|                    | 12020803               | Rent on Government Buildings                            | <u>4,620,000.00</u>  | 13,000,000.00         |
| <b>s</b>           |                        | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>    |                      |                       |
|                    | 12020803               | Rent on Government Buildings                            | <u>10,000,000.00</u> | <u>10,000,000.00</u>  |
| <b>0 222001001</b> |                        | <b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>     |                      |                       |
|                    | 12020803               | Rent on Government Buildings.                           | <u>900,000.00</u>    |                       |
|                    |                        | <b>AGENCY FOR YOUTH DEVELOPMENT</b>                     |                      |                       |
|                    | 12020803               | Rent on Government Buildings                            | <u>150,000.00</u>    | 200,000.00            |
| <b>0 539051001</b> |                        | <b>TOTAL</b>  | <u>150,000.00</u>    |                       |
|                    |                        | <b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>     |                      |                       |
| <b>0 260001001</b> | 12020803               | Rent on Government Buildings                            | 25,460,000.00        | 253,000,000.00        |
|                    |                        | <b>TOTAL</b>  | <u>25,460,000.00</u> | <u>253,000,000.00</u> |
|                    |                        | <b>OYO STATE SPORTS COUNCIL</b>                         |                      |                       |
|                    | 12020806               | Rent on Council's Quarters (Rent it Out)                | <u>19,800,000.00</u> | -                     |
| <b>0 125006001</b> |                        | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b> |                      |                       |
|                    | 12020806               | Rent on Shops   | 8,000,000.00         | 2,000,000.00          |
| <b>0 514001001</b> |                        |   |                      |                       |

|   |            |                                     |                     |
|---|------------|-------------------------------------|---------------------|
|   |            | <b>8,000,000.00</b>                 | <b>2,000,000.00</b> |
| <b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b> |            |                                     |                     |
| <b>0 123001001</b>                                  | 1202080310 | Rent on Government Buildings.       |                     |
| <b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b> |            |                                     |                     |
|   | 12020803   | Rent on Government Buildings.       | 7,500,000.00        |
| <b>0 111001001</b>                                  |            |                                     | <b>7,500,000.00</b> |
| <b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b> |            |                                     |                     |
|   | 12020806   | Rent on Government Buildings.       | 120,000.00          |
| <b>0 123013001</b>                                  |            |                                     | 80,000.00           |
|   |            | <b>TOTAL</b>                        | <b>120,000.00</b>   |
|   |            | <b>OFFICE OF THE GOVERNOR</b>       |                     |
|   | 12020801   | Rent on Government Quarters         | 400,000.00          |
|   | 12020801   | Rent from Government Dump           | 2,500,000.00        |
|   |            |                                     | <b>2,900,000.00</b> |
| <b>GOVERNMENT PRINTING PRESS</b>                    |            |                                     |                     |
|   | 12020803   | RENT OF GOVERNMENT BUILDING/CANTEEN | 200,000.00          |
|   |            |                                     | <b>100,000.00</b>   |

**TOTAL 120208**

**75,359,200.00 265,509,200.00**

**OYO STATE PROPOSED 2019 ESTIMATES**

**23**

**REVENUE**

**HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL**

| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                               | <b>Approved Estimates 2018 N</b> | <b>Approved Estimates 2019 N</b> |
|--------------------|----------------------|---|----------------------------------|----------------------------------|
| <b>0 513051001</b> |                      | <b>AGENCY FOR YOUTH DEVELOPMENT</b>                     |                                  |                                  |
|                    | 12020901             | Rent on Government Landed Property.                     | <u><b>215,800,000.00</b></u>     |                                  |
| <b>0 234002001</b> |                      | <b>OFFICE OF THE SURVEYOR GENERAL</b>                   |                                  |                                  |
|                    | 12020905             | Lease of GPS  | <u><b>1,500,000.00</b></u>       | 1,000,000.00                     |
| <b>0 260001001</b> |                      | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b> |                                  |                                  |
|                    | 12020901             | Ground Rent on Government Land                          | 215,800,000.00                   | 215,800,000.00                   |

|                    |          |   |                          |                          |
|--------------------|----------|---|--------------------------|--------------------------|
|                    | 12020903 | Rent & Premium on the Allocation of Land                      | 9,867,500,000.00         |                          |
|                    | 12020904 | Rent of Plots & Sites Services Programme                      | 10,000,000,000.00        | 10,192,000,000.00        |
|                    |          |   |                          | 3,500,000,000.00         |
|                    |          | <b>TOTAL</b>  | <b>20,083,300,000.00</b> | <b>13,907,800,000.00</b> |
| <b>0 111019001</b> |          | <b>COUNCIL FOR ARTS &amp; CULTURE</b>                         |                          |                          |
|                    | 12020907 | Rent of Hall and open space                                   | 8,000,000.00             | 5,000,000.00             |
| <b>0 215001001</b> |          | <b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>          |                          |                          |
|                    | 12020901 | Land rent   | 2,000,000.00             | 10,000,000.00            |
|                    | 12020906 | Rent on Ware Houses & Cribs                                   | 5,000,000.00             | 5,000,000.00             |
|                    | 12020906 | Rent on Bulldozer & Grader                                    | -                        |                          |
|                    | 12020906 | Fisheries Conference Room                                     | 250,000.00               | 250,000.00               |
|                    | 12020906 | Fishries cold room  | 100,000.00               | 100,000.00               |
|                    | 12020906 | Rent on farm land   | -                        |                          |
|                    | 12020906 | Fish Truck  | 500,000.00               | 500,000.00               |
| <b>0 233051001</b> | 12020906 | Control post, petty traders, Space Rent                       | 1,000,000.00             | 1,000,000.00             |
|                    | 12020906 | Vet. Cold Room  | -                        |                          |
|                    | 12020906 | Ground rent: Corporate use of forest reserve land (KOPEK Ltd) | 5,000,000.00             | 50,000,000.00            |
|                    | 12020906 | Tractor Services  | -                        |                          |
|                    | 12020905 | Leasehold of Govt. Fish farms Oyo,                            | 7,400,000.00             | 7,400,000.00             |

|                    |          |                           |                      |                      |
|--------------------|----------|---------------------------|----------------------|----------------------|
| <b>0 111001001</b> | 12020906 | Leasehold of Laboratories | 250,000.00           | 250,000.00           |
|                    |          | <b>Total</b>              | <b>21,500,000.00</b> | <b>74,500,000.00</b> |

**SOLID MINERAL DEVELOPMENT AGENCY**

|                    |          |  |                     |              |
|--------------------|----------|--|---------------------|--------------|
|                    | 12020906 | Pace-setter Asphat & Quarry Plant          | -                   |              |
| <b>0 123001001</b> | 12020906 | Surface rent on Mining/Quarry leases E EPL | 2,000,000.00        | 2,000,000.00 |
|                    |          | <b>Total</b>                               | <b>2,000,000.00</b> | 2,000,000.00 |

**OFFICE OF THE GOVERNOR**

|  |          |   |                      |                      |
|--|----------|---|----------------------|----------------------|
|  | 12020906 | Liaison Office, Abuja: Rent on Govt Prop. | 21,000,000.00        | 25,000,000.00        |
|  | 12020905 | Proceed from Lease of Land (PCD)          | 0.00                 |                      |
|  |          | <b>Total</b>                              | <b>21,000,000.00</b> | <b>25,000,000.00</b> |

**MINISTRY OF INFORMATION, CULTURE AND TOURISM**

|  |          |                               |                     |              |
|--|----------|-------------------------------|---------------------|--------------|
|  | 12020906 | Rent on government properties | 1,600,000.00        | 1,390,000.00 |
|  |          | <b>Total</b>                  | <b>1,600,000.00</b> | 1,390,000.00 |

**TOTAL 120209**

|                          |                          |
|--------------------------|--------------------------|
| <b>20,346,700,000.00</b> | <b>14,011,690,000.00</b> |
|--------------------------|--------------------------|

**OYO STATE PROPOSED 2019 ESTIMATES**

| <b>REVENUE</b>     |                      |   |                                |                                |
|--------------------|----------------------|---|--------------------------------|--------------------------------|
| <b>Agency Code</b> | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                         | <b>Approved Estimates 2018</b> | <b>Approved Estimates 2019</b> |
|                    |                      |   | <b>N</b>                       | <b>N</b>                       |
|                    |                      | <b>HEAD 120210 REPAYMENTS-GENERAL</b>             |                                |                                |
| <b>0 220007001</b> |                      | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>           |                                |                                |
|                    | 12021006             | Salary Refund                                     | -                              | 10,000,000.00                  |
|                    |                      | <b>TOTAL 120210</b>                               | <hr/>                          | <hr/>                          |
|                    |                      |   | -                              | 10,000,000.00                  |
|                    |                      | <b>HEAD 120211:INVESTMENT INCOME</b>              |                                |                                |
|                    |                      | <b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>     |                                |                                |
| <b>0 111111001</b> | 12021102             | Revenue from shares and debentures (Public Owned) | <hr/>                          | <hr/>                          |
|                    |                      |   | 450,000,000.00                 | 700,000,000.00                 |
|                    |                      | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>           |                                |                                |
|                    | 12021102             | Interest and Dividend                             | <hr/>                          | <hr/>                          |
|                    |                      |   | 3,000,000.00                   | 100,000,000.00                 |

|        |                     |  |                       |                       |
|--------|---------------------|--|-----------------------|-----------------------|
|        | <b>OYSADEP</b>      |  |                       |                       |
| 120211 | Dangote Rice        |  | 30,000,000.00         | 30,000,000.00         |
|        | GIZ Collaboration   |  | 10,000,000.00         | 10,000,000.00         |
|        |                     |  | <b>40,000,000.00</b>  | 40,000,000.00         |
|        | <b>TOTAL 120211</b> |  | <b>493,000,000.00</b> | <b>840,000,000.00</b> |

**OYO STATE PROPOSED 2019 ESTIMATES  
REVENUE**

25

| Agency Code        | Economic Code | DETAILS OF REVENUE  | Approved Estimates<br>2018<br>N | Approved Estimates<br>2019<br>N |
|--------------------|---------------|---|---------------------------------|---------------------------------|
| <b>0 215112001</b> |               | <b>HEAD 120212 INTEREST EARNED<br/>AGRIC CREDIT CORPORATION</b> |                                 |                                 |
|                    | 12021103      | Interest on loan disbursment & repayment                        | 63,000,000.00                   | 66,000,000.00                   |
|                    | 12021210      | Bank Interest   | 4,000,000.00                    |                                 |
|                    |               |   | <b>67,000,000.00</b>            | <b>66,000,000.00</b>            |

|                    |   |                                      |                          |                          |
|--------------------|---|--------------------------------------|--------------------------|--------------------------|
| <b>0 220007001</b> | <b>HEAD 120213 RE-IMBURSEMENT GENERAL</b>               |                                      |                          |                          |
|                    | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>                 |                                      |                          |                          |
|                    | 12021302  | Reimbursement<br><b>OYSADEP</b>      | <u>10,000,000,000.00</u> | <u>15,000,000,000.00</u> |
|                    | 12021302  | Reimbursement                        | <u>130,000,000.00</u>    | <u>130,000,000.00</u>    |
|                    | <b>HEAD 130203 DOMESTIC GRANTS</b>                      |                                      |                          |                          |
| <b>0 260001001</b> | <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>                 |                                      |                          |                          |
|                    | 13020306  | Grants                               |                          | <u>300,000,000.00</u>    |
| <b>0 220007001</b> | <b>HEAD 140701 EXTRAORDINARY ITEMS</b>                  |                                      |                          |                          |
|                    | <b>LOCAL GOVERNMENT PENSION BOARD</b>                   |                                      |                          |                          |
|                    |   |                                      | <u>6,777,000,000.00</u>  | <u>348,000,000.00</u>    |
| <b>0 111001001</b> | 14070101  | State Local Government JAAC          | <u>6,777,000,000.00</u>  | <u>348,000,000.00</u>    |
|                    | <b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b> |                                      |                          |                          |
|                    | 14070103  | Miscellaneous Receipts               | <u>5,000,000.00</u>      |                          |
|                    |   |                                      | <u>5,000,000.00</u>      |                          |
| <b>0 517019001</b> |   | <b>Total 14070101</b>                | <b>6,782,000,000.00</b>  | <b>348,000,000.00</b>    |
| <b>0 517021001</b> | <b>OFFICE OF THE GOVERNOR</b>                           |                                      |                          |                          |
| <b>0 517018002</b> | 14070103  | Miscellaneous Receipts : MassTransit | 10,000,000.00            |                          |

**OFFICE OF THE ACCOUNTANT-GENERAL**

|                    |          |   |                          |                         |
|--------------------|----------|---|--------------------------|-------------------------|
| <b>0 517018003</b> | 14070102 | Others  | 23,435,799,314.60        |                         |
|                    | 14070103 | Miscellaneous/Others  |                          |                         |
| <b>0 517019003</b> | 14070104 | Donation/Financial Assistance (PPP/ Contract Financing)       |                          |                         |
|                    |          |   | <u>23,435,799,314.60</u> |                         |
| <b>0 521026001</b> |          | <b><u>THE POLYTECHNIC IBADAN.</u></b>                         |                          |                         |
|                    | 14070103 | Miscellaneous   | <u>1,963,374,510.00</u>  | <u>1,707,380,174.00</u> |
| <b>0 521104001</b> |          | <b>EMMANUEL ALAYANDE COLLEGE OF EDU., OYO</b>                 |                          | -                       |
|                    | 14070103 | Miscellaneous   | <u>750,902,619.36</u>    | <u>731,150,436.60</u>   |
| <b>0 521106001</b> |          | <b><u>OYO STATE COLLEGE OF AGRIC &amp; TECH., IGBOORA</u></b> |                          | -                       |
|                    | 14070103 | Miscellaneous   | <u>127,523,716.80</u>    | <u>374,800,000.00</u>   |
| <b>0 123004001</b> |          | <b><u>OKE-OGUN POLYTECHNIC, SAKI</u></b>                      |                          | -                       |
|                    | 14070103 | Miscellaneous   | <u>895,858,483.20</u>    | <u>455,505,162.20</u>   |
|                    |          | <b><u>THE IBARAPA POLYTECHNIC, ERUWA</u></b>                  |                          | -                       |
|                    | 14070103 | Miscellaneous   | <u>495,547,642.80</u>    | <u>431,687,854.00</u>   |
|                    |          | <b><u>COLLEGE OF EDUCATION, LANLATE</u></b>                   |                          | -                       |
|                    | 14070103 | Miscellaneous   | <u>126,003,000.00</u>    | <u>143,110,500.00</u>   |
|                    |          | <b><u>LAUTECH, OGBOMOSO</u></b>                               |                          | -                       |
|                    | 14070103 | Miscellaneous   |                          | <u>3,382,738,321.00</u> |
|                    |          | <b><u>LAUTECH TEACHING HOSPITAL, OGBOMOSO</u></b>             |                          | -                       |

|                  |  |                          |                         |
|------------------|--|--------------------------|-------------------------|
| 14070103         | Miscellaneous  | <u>100,000,000.00</u>    | <u>138,316,738.00</u>   |
|                  | <b><u>OYO STATE COLLEGE OF NURSING &amp; MIDWIVERY</u></b>   |                          | -                       |
| 14070103         | Miscellaneous  | <u>110,000,000.00</u>    | <u>110,000,000.00</u>   |
|                  | <b><u>COLLEGE OF HEALTH SCIENCE &amp; TECH., ELEYELE</u></b> |                          | -                       |
| 14070103         | Miscellaneous  | <u>225,000,000.00</u>    | <u>270,000,000.00</u>   |
|                  | <b><u>BROADCASTING CORPORATION OYO STATE</u></b>             |                          | -                       |
| 14070103         | Miscellaneous  | <u>264,000,000.00</u>    | <u>280,000,000.00</u>   |
|                  | <b><u>HOSPITAL MANAGEMENT BOARD</u></b>                      |                          | -                       |
| 521102001        | Miscellaneous  |                          | -                       |
|                  | <b><u>JUDICIAL SERVICE COMMISSION</u></b>                    |                          | -                       |
| 3108011001       | Miscellaneous  | <u>5,000,000.00</u>      | <u>3,000,000.00</u>     |
|                  | <b><u>LOCAL GOVERNMENT STAFF PENSION BOARD</u></b>           |                          | -                       |
| 111035001        | Miscellaneous  | <u>10,000,000.00</u>     | <u>11,950,000.00</u>    |
|                  | <b><u>OYO STATE PRIMARY HEALTH CARE BOARD</u></b>            |                          | -                       |
|                  | Miscellaneous  | <u>160,000,000.00</u>    | <u>400,000,000.00</u>   |
| <b>0</b>         |  |                          |                         |
| <b>513051001</b> | <b><u>AGENCY OF YOUTH DEVELOPMENT</u></b>                    |                          | -                       |
|                  | Miscellaneous  | <u>40,000,000.00</u>     | <u>550,000.00</u>       |
|                  | <b>TOTAL 140701</b>  | <b>35,501,009,286.76</b> | <b>5,405,450,864.80</b> |

**OYO STATE PROPOSED 2019 ESTIMATES**

**REVENUE**

| <b>Agency Code</b>                       | <b>Economic Code</b> | <b>DETAILS OF REVENUE</b>                          | <b>Approved Estimates 2018<br/>N</b> | <b>Approved Estimates 2019<br/>N</b> |
|--|----------------------|--|--------------------------------------|--------------------------------------|
| <b>CONSOLIDATED REVENUE FUND CHARGES</b> |                      |  |                                      |                                      |
| <b>220001001</b>                         |                      | <b>OFFICE OF THE GOVERNOR</b>                      |                                      |                                      |
|  | 22020604             | Security Vote and Contingency Fund                 | 7,200,000,000.00                     | 13,500,000,000.00                    |
|  |                      | <b>MINISTRY OF FINANCE</b>                         |                                      |                                      |
|  | <b>140302</b>        | <b>INTERNATIONAL LOAN</b>                          |                                      |                                      |
|  | 14030202             | Public Debt Charges                                | 4,752,000,000.00                     | 836,553,507.69                       |
|  | <b>140303</b>        | <b>DOMESTIC LOAN</b>                               |                                      |                                      |
|  | 14030301             | Repayment of Loans                                 | 6,668,926,110.80                     | 1,000,000,000.00                     |
|  | 14030302             | Settlement of other Loans                          | -                                    | -                                    |
|  | 14030303             | Settlement of Outstanding Contractual Certificates | -                                    | -                                    |

|          |  |                  |                          |                         |
|----------|--|------------------|--------------------------|-------------------------|
| 22010101 | Gratuties to Parastatals and Tertiary Institutions | 844,221,691.96   | 1,433,066,030.35         |                         |
| 22010101 | Severance Allowance to Executive and Legislature   | 350,000,000.00   |                          | -                       |
| 22010102 | State Share of Contributory Pension                | 5,000,000,000.00 | 1,300,000,000.00         |                         |
| 22010102 | State Share of Contributory (10% IGR)              | 2,400,000,000.00 | 1,500,000,000.00         |                         |
| 22010102 | Pension Contribution to Local Government           | 210,000,000.00   | 180,000,000.00           |                         |
| 22010102 | Contribution to Primary School Pension             | 190,000,000.00   | 170,000,000.00           |                         |
| 22020902 | Insurance Scheme                                   | 990,000,000.00   | 1,000,000,000.00         |                         |
| 21010101 | Governor and Other Salary                          | 105,600,000.00   | 80,000,000.00            |                         |
|          | <b>Sub-Total</b>                                   |                  | <b>21,510,747,802.76</b> | <b>7,499,619,538.04</b> |

**125001001**

**OFFICE OF THE HEAD OF SERVICE**

|          |  |                  |                  |  |
|----------|--|------------------|------------------|--|
| 22010101 | Gratuties to Retired Head of Service and Permanent Secretaries | 4,119,740,793.00 | 3,000,000,000.00 |  |
|----------|--|------------------|------------------|--|

**318011001**

**OYO STATE PENSION BOARD**

|          |                                     |                   |                  |  |
|----------|-------------------------------------|-------------------|------------------|--|
| 22010101 | Gratuties to Retired Civil Servants | 13,680,000,000.00 | 8,705,631,717.17 |  |
|----------|-------------------------------------|-------------------|------------------|--|

**111035001**

**JUDICIAL SERVICE COMMISSION**

|  |  |                |                |  |
|--|--|----------------|----------------|--|
|  |  | 297,000,000.00 | 330,000,000.00 |  |
|--|--|----------------|----------------|--|

**LOCAL GOVERNMENT STAFF PENSION BOARD**

22010102 Pension

6,480,000,000.00

696,700,000.00

**GRAND TOTAL**

**53,287,488,595.76 33,731,951,255.21**