

CAPITAL EXPENDITURE ESTIMATES 2019
CODE: 011100100100- OFFICE OF THE GOVERNOR

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	1,500,000,000.00	2,000,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	8,475,000.00	8,475,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	107,975,000.00	107,975,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PHERIPHERALS	10,000,000.00	10,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	10,000,000.00	10,000,000.00
23010145	PURCHASE OF PROJECTORS	1,500,000.00	1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	40,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	150,000,000.00	150,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	529,635,442.70	529,635,442.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	5,000,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		

23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	250,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	200,000,000.00	200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	30,000,000.00	30,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,000,000,000.00	1,500,000,000.00
23050112	COUNTERPART FUNDING		1,300,000,000.00
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.00
TOTAL		4,036,585,442.70	6,336,585,442.00
OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2019 CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD			92
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	0.00	
23010105	PURCHASE OF MOTOR VEHICLES	0.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	
23010113	PURCHASE OF COMPUTERS	0.00	
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	0.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	15,000,000.00	-
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	325,000,000.00	8,300,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	15,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	15,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	18,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	15,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	2,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	35,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	100,000,000.00	
TOTAL		540,000,000.00	8,300,000.00

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	CAPITAL EXPENDITURE ESTIMATES 2019	Approved Estimates 2018	Approved Estimates 2019
	CODE 011103300100 Oyo State Agency for the Control of AIDS (OYOSACA) -	N	N
23050112	COUNTERPART FUNDING	214,000,000.77	270,000,000.00
TOTAL		214,000,000.77	270,000,000.00
	CODE: 011103500100 - OYO STATE LOCAL GOVT. PENSION BOARD		
23010105	PURCHASE OF MOTOR VEHICLE	9,500,000.00	9,500,000.00
23010108	PURCHASE Of BUSES	4,000,000.00	4,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTER	1,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTER	500,000.00	200,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINE	1,000,000.00	1,000,000.00
23010118	PURCHASE OF SCANNERS	300,000.00	300,000.00
23010119	PURCHASE OF GENERATING SET		500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	200,000.00	200,000.00
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL	500,000.00	1,000,000.00
TOTAL		18,000,000.00	18,200,000.00
	CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)		

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	25,000,000.00	-
230101113	PURCHASE OF COMPUTER		500,000.00
230101114	PURCHASE OF COMPUTER PRINTERS		200,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	3,000,000.00	2,000,000.00
23050119	CONTIGENCIES-CAPITAL	14,000,000.00	6,000,000.00
23050209	SPECIAL PROJECTS/ASSIGNMENTS		-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	2,000,000.00	1,300,000.00
TOTAL		54,000,000.00	15,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC	Details of Expenditure	Approved	Approved
CODE		Estimates	Estimates
		2018	2019
		N	N

	CODE: 011111100100 - BUREAU OF INVESTMENT, PROMOTION		
	AND PUBLIC PARTNERSHIP		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	10,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	500,000.00	4,000,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	20,000,000.00	20,000,000.00
23020124	CONSTRUCTION OF MARKET/ PARKS	0.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	30,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	760,000,000.00	1,000,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	24,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	200,000,000.00	630,000,000.00
23050112	COUNTERPART FUNDING	250,000,000.00	250,000,000.00
23050120	ACQUISITION OF SHARES	0.00	
	TOTAL	1,360,000,000.00	2,000,000,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE: 01/23/001/00200 - OYO STATE SIGNAGE AND ADVERTISEMENT AGENCY PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	25,000,000.00	37,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	2,000,000.00	4,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	2,000,000.00	3,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
TOTAL		45,000,000.00	60,000,000.00
	CODE: 011101900100 - PROJECT MONITORING UNIT		

230101	PURCHASE OF FIXED ASSETS-GENERAL	ESTIMATES	
23010106	PURCHASE OF VANS	22,600,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	-
23010113	PURCHASE OF COMPUTERS		185,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		-
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000.00	-
TOTAL		25,650,000.00	15,185,000.00
	CODE: 014800100100 - OYO STATE INDEPENDENT		
	ELECTORAL COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	10,000,000.00	350,000.00
23010105	PURCHASE OF MOTOR VEHICLES	90,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	500,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	10,000,000.00	-

23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	-
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	10,000,000.00	1,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	75,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	10,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	385,000,000.00	-
	TOTAL	630,000,000.00	2,850,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	550,000.00	550,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,500,000.00	

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL	20,000,000.00	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	106,959,209.41	74,454,604.57
TOTAL		150,009,209.41	75,004,604.57
	Code: 023305100100 MINERAL DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	23,000,000.00	13,000,000.00
23010112	PURCHASEOF OFFICE FURNITURE AND FITTINGS	0.00	
32010115	PURCHASE OF PHOTOCOPY	500,000.00	
23010138	PURCHASE OF AERO SPARE/MAINTENANCE	0.00	
23010145	PURCHASE OF PROJECTOR		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	15,000,000.00
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT	15,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	18,000,000.00	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	20,000,000.00	40,500,000.00

23050119	CONTIGENCIES-CAPITAL		3,000,000.00
TOTAL		76,500,000.00	80,000,000.00
	Code: 053501500100 IBADAN URBAN FLOOD MANAGEMENT PROJECT		
23010113	Purchase of Computers/ Computers of Govt Activities	5,024,000.00	
23010144	Purchase of Electronics/ Electrical Equip	3,140,000.00	
23020101	Construction/ Provision of Office Building	77,872,000.00	
23020118	Construction/Provision of Infrastructure	5,898,552,000.00	
23020155	Construction of Complaint Boxes at Sites	8,792,000.00	
23030104	Rehabilitation / Repairs - Water Facilities	200,000,000.00	
23050102	Computer Software Acquisition	14,130,000.00	
23050109	Special Projects and Assignments	833,282,295.80	
23050119	Contigencies- Capital	21,996,600,921.20	
	TOTAL	29,037,393,217.00	
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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 012500100100 OFFICE OF THE HEAD OF SERVICE		

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000.00	20,000,000.00
23010108	PURCHASE OF BUSES	28,000,000.00	14,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	6,500,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	3,700,000.00	2,000,000.00
TOTAL		69,700,000.00	45,000,000.00
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	16,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	14,400,000.00	5,100,000.00

23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	350,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	200,000.00	500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	100,000.00	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,030,000.00	3,150,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	12,000,000.00	1,650,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	900,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS	770,000.00	250,000.00
TOTAL		51,000,000.00	32,500,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE: 011200300100 - THE LEGISLATURE		

230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	160,000,000.00	1,700,000,000.00
23010112	PURCHASE OF OFFICE FURNITUE AND FITTINGS	50,000,000.00	40,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,100,000.00	5,049,375.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	5,250,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,625,000.00	7,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	8,250,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		12,000,000.00
23010148	PURCHASE OF BOOKS	1,050,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSESTS- GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	10,500,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	19,000,000.00	65,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	3,150,000.00	5,228,750.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	17,850,000.00	10,250,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	19,450,000.00	40,000,000.00
23030103	REHABILITAION/REPAIRS- HOUSING	2,000,000.00	2,500,000.00

23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	3,000,000.00	7,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT -GENERAL		
23040101	TREE PLANTING	2,100,000.00	1,250,000.00
230501	ACQUISITION OF NON TANGIBLE ASSESTS	0.00	
23050111	EMPOWERMENT PROGRAMME	1,575,000,000.00	1,600,000,000.00
TOTAL		1,890,075,000.00	3,512,028,125.00
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
23010	FIXED ASSETS PURCHASED		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	-
23010112	PURCHASE OF FURNITURE/FITTINGS	5,000,000.00	12,500,000.00
23010113	PURCHASE OF COMPUTERS		1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS	1,500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT		15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSESTS		
23050119	CONTIGENCIES-CAPITAL		1,500,000.00

TOTAL		10,000,000.00	50,000,000.00
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OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	97,000,000.00	50,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	
23010107	PURCHASE OF TRUCKS	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	
23010113	PURCHASE OF COMPUTERS	500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	0.00	
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	5,000,000.00	10,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,446,000,000.00	359,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	555,500,000.00	2,000,000.00
230201	CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	45,000,000.00	4,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	60,000,000.00	50,000,000.00
23020104	CONSTRUCTION/PROVISION OF HOUSING	15,000,000.00	-
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	19,000,000.00	10,000,000.00
23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	67,500,000.00	95,000,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS	600,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	705,000,000.00	366,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	20,000,000.00	10,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030104	REHABILITATION/REPAIR OF WATER FACILITIES		5,000,000.00
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	1,000,000.00	17,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	50,000,000.00	22,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT GENERAL		
23040101	TREE PLANTING	10,000,000.00	10,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	10,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS	157,000,000.00	50,000,000.00
23050109	SPECIAL PROJECT/ ASSIGNMENTS		200,000,000.00
23050110	EDUCATIONAL PROGRAMMES	23,000,000.00	

23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	1,020,000,000.00	235,000,000.00
23050112	COUNTERPART FUNDING	12,000,000.00	
23050116	MICRO CREDIT SCHEME OR (cooperative wealth creation loan scheme)	100,000,000.00	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	480,000,000.00	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	474,114,989.88	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	2,000,000.00	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	2,000,000.00	
23050119	CONTIGENCIES CAPITAL	142,500,000.00	5,000,000.00
TOTAL		6,119,114,989.88	1,500,000,000.00
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
2203	LOANS AND ADVANCES		
220301103	REFURBISHING ADVANCES	200,000,000.00	65,500,000.00
220301104	CORRESPONDENCE ADVANCES	228,450,000.00	-
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTORCYCLES	2,500,000.00	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	18,000,000.00	25,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS		2,500,000.00
23010113	PURCHASE OF COMPUTERS	600,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		500,000.00

23010119	PURCHASE OF POWER GENERATING SET	450,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT		500,000.00
23010142	PURCHASE OF NETWORKING DEVICES		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	
TOTAL		450,000,000.00	100,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 021510200100- OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME		

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	20,000,000.00	16,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	56,000,000.00	25,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	10,000,000.00	4,750,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00
23010119	PURCHASE OF POWER GENERATING SET		800,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	22,600,000.00	20,450,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	44,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	0.00	6,500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	25,000,000.00	5,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	20,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODULTION OF FARM SEEDLINGS	5,000,000.00	5,000,000.00
23050108	PRODULTION OF FARM SEEDLINGS	35,500,000.00	13,000,000.00
23050109	SPECIAL PROJECTS & ASSIGNMENT	13,300,000.00	15,000,000.00

23050117	FARM DEVELOPMENT	4,000,000.00	15,000,000.00
23050117	FARM DEVELOPMENT	0.00	
23050117	FARM DEVELOPMENT	0.00	
23050118	PROCUREMENT OF AGRICULTURAL INPUT	0.00	
TOTAL		259,400,000.00	135,000,000.00
	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,000,000.00
23010119	PURCHASE OF GENERATING SET		1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	
23050108	PRODUCTION OF FARM SEEDLINGS	42,500,000.00	11,000,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	40,000,000.00	2,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	2,000,000.00	2,000,000.00
TOTAL		103,500,000.00	25,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

CODE 022000100100- MINISTRY OF FINANCE AND BUDGET

		Approved Estimates 2018 N	Approved Estimates 2019 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	330,000.00	5,000,000.00
23010105	PURCHASE OF MOTORVEHICLES	50,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	11,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	0.00	
23010113	PURCHASE OF COMPUTERS	12,000,000.00	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,000,000.00	10,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	100,000,000.00	130,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	13,965,279,400.97	6,200,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	11,000,000.00	10,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		

23050112	COUNTERPART FUNDING	1,100,000,000.00	500,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN SCHEME)	220,000,000.00	100,000,000.00
23050119	CONTINGENCIES- CAPITAL	0.00	
TOTAL		15,481,609,400.97	7,000,000,000.00
			-
	CODE: 022000300100- OYO STATE PLANNING COMMISSION		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	1,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	-
23010106	PURCHASE OF VANS	60,000,000.00	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	5,000,000.00	2,000,000.00
230101	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	5,000,000.00	2,000,000.00
230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL		
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	80,000,000.00	60,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050109	SPECIAL PROJECTS AND ASSIGNMENTS	20,000,000.00	3,000,000.00
23050112	COUNTERPART FUNDING	90,000,000.00	8,000,000.00
TOTAL		270,000,000.00	120,000,000.00
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Vehicles	65,680,000.00	-
23010112	Purchase of Office Furniture and Fittings	1,780,000.00	1,000,000.00
23010113	Purchase of Computers	1,335,000.00	2,836,300.00
23010119	Purchase of Power Generating Set	3,560,000.00	1,500,000.00
23010123	Purchase of Fire Fighting Equipment	1,335,000.00	667,500.00
23010128	Purchase of Security Equipment	3,560,000.00	1,780,000.00
23010142	Purchase of Networking Devices/Peripherals	0.00	
23010146	Purchase of Other Equipment	4,450,000.00	2,225,000.00
23010148	Purchase of Books	0.00	
23010148	Purchase of Books	0.00	
23010148	Purchase of Books	0.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020127	Construction of ICT Infrastructures	8,900,000.00	4,450,000.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	17,800,000.00	22,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Computer Software Acquisition	26,700,000.00	13,350,000.00
23050112	Special Projects and Assignments	8,900,000.00	4,450,000.00
TOTAL		144,000,000.00	54,758,800.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 011103500100- OYO STATE PENSION BOARD		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	PURCHASE OF MOTOR CYCLES		
23010104		500,000.00	
	PURCHASE OF MOTOR VEHICLES		
23010105		12,000,000.00	5,000,000.00
	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010112		2,000,000.00	750,000.00

23010113	PURCHASE OF COMPUTERS	3,000,000.00	750,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE	1,000,000.00	250,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,000,000.00	250,000.00
23010143	PURCHASE OF CAMERAS	200,000.00	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,500,000.00	250,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	0.00	
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL	0.00	
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	1,300,000.00	150,000.00
TOTAL		22,500,000.00	7,500,000.00
	CODE 02200080100- STATE INTERNAL REVENUE		
23010104	Purchase of Motor Cycles	1,304,347.83	2,152,173.92
23010105	Purchase of Motor Vehicles	86,956,521.74	67,328,260.87
23010112	Purchase of Office Furniture and Fittings	14,782,608.70	8,391,304.35
23010113	Purchase of Computers	130,434,782.61	47,717,391.31
23010115	Purchase of Photocopying Machines	0.00	10,750,000.00
23010121	Rehabilitation/Repairs of Office Buildings	21,739,130.43	9,869,565.22

23010123	Purchase of Fire Fighting Equipment	2,173,913.04	2,086,956.52
23010128	Purchase of Security Equipment	43,478,260.87	5,989,130.41
23010146	Purchase of Other Equipment	21,739,130.43	9,869,565.22
23010148	Purchase of Books	0.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	217,391,304.35	107,195,652.18
TOTAL		540,000,000.00	271,350,000.00
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CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 023800400100- BUREAU OF STATISTICS		
23010104	Purchase of Motor Cycles	2,000,000.00	-
23010105	Purchase of Motor Vehicles	60,000,000.00	6,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	1,000,000.00

23010113	Purchase of Computers	15,000,000.00	1,550,000.00
23010114	Purchase of Computer Printers	1,000,000.00	500,000.00
23010115	Purchase of Photocopying Machines	1,600,000.00	-
23010117	Purchase of Shredding Machines	100,000.00	
23010119	Purchase of Power Generating Set	0.00	
23010123	Purchase of Fire Fighting Equipments		50,000.00
23010142	Purchase of Net Working Dvice / Veriphals (portal)		-
23010144	Purchase of Electronics / Electrical Equipments		400,000.00
23010145	Purchase of Projectors	300,000.00	-
23010146	Purchase of Other Equipment	11,260,000.00	300,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software		200,000.00
23050109	Special Project and Assignment	340,000,000.00	70,000,000.00
23050112	Counterpart Funding	0.00	-
23050119	Contingencies - Capital	0.00	
TOTAL		433,260,000.00	80,000,000.00

CODE 051700100100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			
23010105	Purchase of Motor Vehicles	15,000,000.00	15,000,000.00
23010108	Purchase of Bus		-
23010112	Purchase of Office Furniture And Fittings		2,000,000.00
23010113	Purchase of Computers	4,300,000.00	
23010124	Purchase of Teaching/Learning Equipment	300,000,000.00	150,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	5,000,000.00	5,000,000.00
23010142	Purchase of Networking Devices/Peripherals	1,200,000.00	
23010148	Purchase of Books	40,000,000.00	1,310,138,510.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020107	Construction/Provision of Public Schools	700,000,000.00	1,000,000,000.00
23020107	Construction/Provision of Public Schools	1,500,000,000.00	611,361,490.00
23020110	Construction/ Provision of Fire Fighting Stations		50,000,000.00
23020111	Construction/Provision of Library	50,000,000.00	55,000,000.00
23020118	Construction/Provision of Infrastructure	750,000,000.00	2,000,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	810,000,000.00	1,000,000,000.00

23030110	Rehabilitation/Repairs - Libraries	1,500,000.00	1,500,000.00
23030121	Rehabilitation/Repairs of Office Buildings		5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	300,000,000.00	350,000,000.00
23050110	Educational Programmes	15,000,000.00	25,000,000.00
23050112	Counterpart Funding	48,000,000.00	20,000,000.00
23050118	Procurement of Agricultural Input	50,000,000.00	-
TOTAL		4,590,000,000.00	6,600,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	75,000,000.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,500,000.00
23010113	PURCHASE OF COMPUTERS	29,000,000.00	15,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	500,000.00	2,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	500,000.00
23010116	PURCHASE OF TYPEWRITERS	0.00	-

23010118	PURCHASE OF SCANNERS	500,000.00	250,000.00
23010140	PURCHASE OF UPS/INVERTER	500,000.00	250,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	250,000.00	125,000.00
23010145	PURCHASE OF PROJECTORS	500,000.00	250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,750,000.00	1,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	0.00	1,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	10,000,000.00	10,000,000.00
TOTAL		125,000,000.00	69,375,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2019
CODE: 051700800100 - OYO STATE LIBRARY BOARD

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		

23010104	PURCHASE OF MOTOR CYCLES	0.00	
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	0.00	-
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	20,000,000.00	10,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	1,000,000.00	-
23010146	PURCHASE OF OTHERS EQUIPMENT	1,000,000.00	800,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020111	CONTRUCTION/PROVISION OF LIBRARIES	20,000,000.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,000,000.00	500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1,000,000.00	500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	2,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,000,000.00	700,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	5,000,000.00
23050110	EDUCATIONAL PROGRAMMES	5,000,000.00	5,000,000.00
TOTAL		90,000,000.00	45,000,000.00
	CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000.00	27,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,400,000.00
23010119	PURCHASE OF POWER GENERATING SET		1,200,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	0.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		600,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	33,000,000.00	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	24,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT		240,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	-
23010148	PURCHASE OF BOOKS	50,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	3,472,422,851.69	1,573,675,683.12
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	50,000,000.00	30,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	
23020128	CONSTRUCTION / PROVISION OF ROAD SIGNS & FURNITURE	0.00	
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	66,000,000.00

23030119	CONSTRUCTION OF ICT INFRASTRUCTURE	42,000,000.00	36,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTERS SOFTWARE ACQUISITION	0.00	883,731.12
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	0.00	197,463,892.50
23050110	EDUCATIONAL PROGRAMMES	75,000,000.00	
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS	200,000,000.00	
23050112	COUNTERPART FUNDING	4,157,424,246.63	1,571,135,521.74
TOTAL		8,241,847,098.32	3,537,198,828.48
	CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	6,000,000.00	5,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	500,000.00
23010113	Purchase of Computers	1,600,000.00	500,000.00
23010115	Purchase of Photocopying Machine	0.00	
23010118	Purchase of Scanners	0.00	
23010119	Purchase of Generating Set	350,000.00	200,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	3,550,000.00	1,000,000.00
23010144	Purchase of Electronics /Electrical Equipment	0.00	
23010145	Purchase of Projectors	0.00	100,000.00

23010146	Purchase of Other Equipment	3,000,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020105	Construction / Provision of Water Facilities	0.00	
23020107	Construction / Provision of Public Schools	0.00	
23020118	Construction / Provision of Infrastructure	500,000.00	200,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repair of Office Buildings	2,000,000.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	Educational Programmes	9,000,000.00	4,000,000.00
TOTAL		27,000,000.00	13,500,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION		
230101	PURCHASE OF FIXED ASSESTS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	2,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	2,000,000.00
23010113	PURCHASOF COMPUTERS	2,000,000.00	
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	1,000,000.00	1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	5,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020103	CONSCRUCTION/PROVISION OF ELECTRICITY	2,000,000.00	1,000,000.00
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	30,000,000.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRACTURES	5,000,000.00	5,000,000.00
230301	REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	10,000,000.00	5,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		
23050110	EDUCATIONAL PROGRAMMES	4,000,000.00	7,000,000.00
230112	COUNTERPART FUNDING	2,000,000.00	2,000,000.00
TOTAL		90,000,000.00	45,000,000.00
	CODE: 05172100100- LADOKE AKINTOLA UNIVERSITY		

	OF TECHNOLOGY, OGBOMOSO	0.00	-
	Development of the Ladoke Akintola University of Technology	0.00	-
	TOTAL		
	051701800100- THE POLYTECHNIC, IBADAN		
	Development of the Polytechnic	1,050,632,000.00	1,559,505,543.24
	TOTAL	1,050,632,000.00	1,559,505,543.24

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO		
	Development of Oyo State College of Education, Oyo	2,743,016,026.94	1,528,702,715.22
	TOTAL	2,743,016,026.94	1,528,702,715.22

	051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA		
	Development of Oyo State College of Agriculture and Technology, Igboora	441,817,638.30	628,868,961.20
	TOTAL	441,817,638.30	628,868,961.20
	051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE		
	Development of Oyo State College of Education, Lanlate	270,000,000.00	497,496,013.56
	TOTAL	270,000,000.00	497,496,013.56
	051701800200 - OKE OGUN POLYTECHNIC, SAKI		
	Development of Oke Ogun Polytechnic,Saki	380,700,000.00	492,043,943.16
	TOTAL	380,700,000.00	492,043,943.16
	051701899300 - IBARAPA POLYTECHNIC, ERUWA		
	Development of Ibarapa Polytechnic,Eruwa	225,000,000.00	407,453,535.54
	TOTAL	225,000,000.00	407,453,535.54

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,500,000.00	3,000,000.00
23010113	Purchase of Computers	1,500,000.00	900,000.00
23010119	Purchase of Power Generating Set	1,200,000.00	600,000.00
23010123	Purchase of Fire Fighting Equipment	500,000.00	250,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020118	Construction/Provision of Infrastructure	400,000,000.00	75,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030118	Rehabilitation/Repairs - Recreational Facilities	30,000,000.00	5,000,000.00
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	5,000,000.00

23030124	Rehabilitation/Repairs - Markets/Parks	85,300,000.00	25,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	2,000,000.00	1,000,000.00
23050109	Special Project and Assignments	4,500,000.00	4,250,000.00
23050112	Counterpart Funding	35,500,000.00	2,000,000.00
23050113	Land Preparation/Fencing	3,000,000.00	1,500,000.00
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	25,000,000.00	16,500,000.00
TOTAL		630,000,000.00	150,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 052100100100 - MINISTRY OF HEALTH		
230101	PURCHASE OF FIXEDASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	50,000,000.00

23010108	PURCHASE OF BUSES	30,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	400,000,000.00	650,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	100,000,000.00	150,000,000.00
23030110	REHABILITATION/REPAIRS OF LIBRARIES	18,390,291.40	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	-	2,770,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	1,931,057,500.00	10,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	0.00	
23050110	EDUCATIONAL PROGRAMMES	-	
23050112	COUNTERPART FUNDING	0.00	
23050114	PAYMENT OF COMPESTION TO PROPERTY OWNERS	0.00	
23050119	CONTINGENCIES - CAPITAL	0.00	
TOTAL		2,699,447,791.40	3,780,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000.00	39,500,000.00
23010106	PURCHASE OF VANS	20,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,500,000.00	8,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	2,500,000.00
TOTAL		90,000,000.00	55,000,000.00
	052102600100 - LAUTECH Teaching Hospital Ogbomoso		
	Capital Development of LAUTECH Ogbomoso	367,739,829.50	425,568,691.52
	TOTAL	367,739,829.50	425,568,691.52

	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	225,000,000.00	80,000,000.00
	TOTAL	225,000,000.00	80,000,000.00
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		
	Capital Development	246,661,920.00	80,000,000.00
	TOTAL	246,661,920.00	80,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	4,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE	-	-
23010113	PURCHASE OF COMPUTERS	10,000,000.00	2,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	2,000,000.00
23010143	PURCHASE OF CAMERAS	4,000,000.00	7,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	15,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	86,000,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	55,000,000.00	30,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	5,000,000.00	10,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	80,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	33,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	1,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	115,000,000.00	73,000,000.00
23050112	COUNTERPART FUNDING	10,000,000.00	1,000,000.00
23050119	CONTINGENCIES - CAPITAL	10,000,000.00	1,000,000.00

TOTAL		450,000,000.00	150,000,000.00
OYO STATE OF NIGERIA			
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CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE		
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	8,000,000.00
23030121	Purchase of Furniture and Fittings	1,000,000.00	1,500,000.00
23010112	Purchase of Computers	1,000,000.00	1,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	500,000.00	
23010115	Purchase of Scanners	1,000,000.00	
23010118	Purchase of Generator	20,000,000.00	-
23010146	Purchase of Other Equipment	2,000,000.00	1,000,000.00

23010119	Wall fencing and landscaping		
23030102	Rehabilitation of the Craft Village Huts		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation	0.00	
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	4,000,000.00	-
23020119	Construction/ Provision of Recreational Facilities	19,000,000.00	-
23030102	Rehabilitation of Electricity	500,000.00	2,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities	1,000,000.00	-
23030121	Rehabilitation/Repairs of Office Buildings	16,000,000.00	35,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	1,000,000.00	-
23030124	Establishment of Event Centre/ Marque	7,000,000.00	
23030127	REPAIR OF ICT EQUIPMENT		-
23050102	PURCHASE OF COMPUTER SOFTWARE		-
23050109	SPECIAL PROJECT		-
TOTAL		90,000,000.00	50,000,000.00
	023605200100 OYO STATE TOURISM BOARD		
230101	PURCHASE OF FIXED ASSETS- GENERAL		

23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	3,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	350,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	450,000.00
23010119	PURCHASE OF POWER GENERATING SETS	1,500,000.00	500,000.00
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	5,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	2,300,000.00	750,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	1,500,000.00	750,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,000,000.00	500,000.00
23050113	LAND PREPARATION AND FENCING	2,000,000.00	500,000.00
23050119	CONTIGENCIES- CAPITAL	1,300,000.00	750,000.00
TOTAL		26,100,000.00	13,050,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2019**

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ECONOMIC	Details of Expenditure	Approved	Approved
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CODE		Estimates 2018 N	Estimates 2019 N
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	0.00	0.00
23010119	Purchase of Power Generating set	28,000,000.00	28,000,000.00
23010119	Purchase of Generating Set	5,000,000.00	8,000,000.00
23010119	Purchase of Power Generating set	0.00	0.00
23010119	Purchase of Power Generating set	14,000,000.00	0.00
23010119	Purchase of Power Generating set	5,000,000.00	5,000,000.00
23010140	Purchase of UPS / Inverters	9,000,000.00	9,000,000.00
23010142	Purchase of Networking Devices / Peripherals	5,000,000.00	0.00
23010142	Purchase of Networking Devices / Peripherals	20,000,000.00	20,000,000.00
23010144	Purchase of Electronics Electrical Equipment	10,000,000.00	10,000,000.00
23010144	Purchase of Electronics Electrical Equipment	0.00	0.00
23010144	Purchase of Electronics Electrical Equipment	5,000,000.00	5,000,000.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	34,000,000.00	
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	60,000,000.00	0.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	10,000,000.00	10,000,000.00
23010146	Purchase of Other Equipment	40,000,000.00	55,000,000.00
23010146	Purchase of Other Equipment	15,000,000.00	0.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	0.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	0.00	10,000,000.00
23050102	Computer Software Acquisition	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	100,000,000.00	30,000,000.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Contingencies - Capital	0.00	10,000,000.00
TOTAL		360,000,000.00	200,000,000.00
OYO STATE OF NIGERIA			113
CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018	Approved Estimates 2019
		N	N
	CODE: 012301300100 - GOVERNMENT PRINTING PRESS		

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	134,000,000.00	63,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	-
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0.00	4,500,000.00
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	0.00	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		-
23040106	BEAUTIFICATION &LANDSCAPING	1,000,000.00	
TOTAL		135,000,000.00	67,500,000.00
	CODE 032600100100 - MINISTRY OF JUSTICE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	0.00	1,000,000.00
23010105	Purchase of Motor Vehicles	55,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	15,000,000.00
23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers	15,000,000.00	20,000,000.00

23010125	Purchase of Library Books & Equipments		
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books	10,000,000.00	14,000,000.00
23010148	Purchase of Books	0.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	20,000,000.00	20,000,000.00
23020127	Construction of ICT Infrastructures	0.00	5,000,000.00
23020127	Construction of ICT Infrastructures	0.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	25,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	250,000,000.00	100,000,000.00
23050112	Counterpart Funding	5,000,000.00	10,000,000.00
23050119	Contingencies -Capital	10,000,000.00	10,000,000.00
TOTAL		400,000,000.00	275,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE PURCHASE OF FIXED ASSET GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	2,500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	0.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	15,000,000.00	2,500,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	10,000,000.00	2,500,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	80,000,000.00	15,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSET-GENERAL		
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	15,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	20,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSET		
23050119	CONTINGENCIES CAPITAL	10,000,000.00	25,000,000.00

TOTAL		180,000,000.00	100,000,000.00
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2019		
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT		
230101	Purchase of Fixed Assets-General		
23010133	Purchase of Surveying Equipment	0.00	
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/ Provision of Roads	1,000,000.00	1,000,000.00
23020114	Construction/ Provision of Roads	50,000,000.00	5,000,000.00
23020114	Construction / Provision of Roads	100,000,000.00	-
23020118	Construction/ Provision of Infrastructure	0.00	
23020128	Construction/ Provision of Road Signes & Furniture	0.00	
23020128	Construction/ Provision of Road Signes & Furniture	0.00	
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation / Repairs - Roads	0.00	
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies - Capital	25,000,000.00	-
23050119	Contingencies - Capital	2,000,000.00	2,000,000.00
23050119	Contingencies - Capital	1,500,000.00	-
23050119	Contingencies - Capital	0.00	-

TOTAL		179,500,000.00	8,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	9,286,835.85	
23020114	Construction/Provision of Roads	769,271.30	580,618.50
23020114	Construction/Provision of Roads	71,713,110.00	20,292,277.60
23020114	Construction/Provision of Roads	9,213,702.60	92,104,533.83
23020114	Construction/Provision of Roads	5,585,389.63	5,585,389.63
23020114	Construction/Provision of Roads	9,876,399.95	8,427,861.75
23020114	Construction/Provision of Roads	4,235,110.01	3,657,811.50
23020114	Construction/Provision of Roads	8,305,453.19	2,357,745.60
23020114	Construction/Provision of Roads	9,131,607.04	-
23020114	Construction/Provision of Roads	49,279,098.28	11,628,828.22
23020114	Construction/Provision of Roads	15,112,488.75	8,544,112.50
23020114	Construction/Provision of Roads	115,070,230.65	115,070,230.65
23020114	Construction/Provision of Roads	42,984,705.00	42,984,705.00
23020114	Construction/Provision of Roads	42,578,627.95	42,578,627.95
23020114	Construction/Provision of Roads	139,504,102.50	139,504,102.50
23020114	Construction/Provision of Roads	11,298,610.65	11,298,610.65

23020114	Construction/Provision of Roads	45,010,058.81	45,010,058.81
23020114	Construction/Provision of Roads	62,982,712.80	7,872,839.10
23020114	Construction/Provision of Roads	2,360,939.10	2,360,939.10
23020114	Construction/Provision of Roads	10,228,191.03	8,245,545.00
23020114	Construction/Provision of Roads	8,017,034.00	8,017,034.00
23020114	Construction/Provision of Roads	5,567,835.08	5,567,835.08
23020114	Construction/Provision of Roads	82,770,578.52	6,876,053.10
23020114	Construction/Provision of Roads	40,597,315.50	40,597,315.50
23020114	Construction/Provision of Roads	3,391,541.52	3,391,541.52
23020114	Construction/Provision of Roads	8,092,260.98	8,092,260.98
23020114	Construction/Provision of Roads	1,171,294.10	1,171,294.10
23020114	Construction/Provision of Roads	9,543,037.50	7,427,841.75
23020114	Construction/Provision of Roads	8,954,852.37	8,954,852.37
23020114	Construction/Provision of Roads	3,409,838.88	3,409,838.88
23020114	Construction/Provision of Roads	34,411,781.88	21,327,906.05
23020114	Construction/Provision of Roads	65,235,976.50	65,235,976.50
23020114	Construction/Provision of Roads	110,605,216.60	110,605,216.60

23020114	Construction/Provision of Roads	84,976,473.43	7,669,186.87
23020114	Construction/Provision of Roads	13,387,093.11	13,387,093.11
23020114	Construction/Provision of Roads	137,923,852.50	137,923,852.50
23020114	Construction/Provision of Roads	21,327,906.05	21,327,906.05
23020114	Construction/Provision of Roads	7,118,881.83	7,118,881.83
23020114	Construction/Provision of Roads	10,472,772.47	10,472,772.47
23020114	Construction/Provision of Roads	134,912,554.00	134,912,554.00
23020114	Construction/Provision of Roads	50,341,264.29	50,341,264.29
23020114	Construction/Provision of Roads	598,258,745.79	598,258,745.79
23020114	Construction/Provision of Roads	569,258,745.79	569,258,745.79
23020114	Construction/Provision of Roads	84,250,845.00	84,250,845.00
23020114	Construction/Provision of Roads	2,781,382.50	2,781,382.50
23020114	Construction/Provision of Roads	69,540,887.98	69,540,887.98
23020114	Construction/Provision of Roads	9,352,878.98	9,352,878.98
23020114	Construction/Provision of Roads	41,129,050.57	41,129,050.57
23020114	Construction/Provision of Roads	8,254,604.10	8,254,604.10
23020114	Construction/Provision of Roads	482,973,012.00	482,973,012.00
23020114	Construction/Provision of Roads	81,723,682.20	81,723,682.20
23020114	Construction/Provision of Roads	95,040,487.44	95,040,487.44
23020114	Construction/Provision of Roads		8,378,706.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation/Repairs - Roads		
23030124	Rehabilitation / Repairs - Markets/parks	0.00	
23030124	Rehabilitation / Repairs - Markets/parks	15,115,242.23	15,115,242.23
TOTAL		3,564,435,570.78	3,307,991,586.02

	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	1,124,774,488.87	403,956,948.00
23020114	Construction/Provision of Roads	305,150,810.25	55,150,810.20
23020114	Construction/Provision of Roads	53,720,419.41	-
23020114	Construction/Provision of Roads	54,594,245.75	54,594,245.75
23020114	Construction/Provision of Roads	31,881,904.20	31,881,904.20
23020114	Construction/Provision of Roads	2,891,324.14	2,891,324.14
23020114	Construction/Provision of Roads	765,907,897.42	3,731,582.40
23020114	Construction/Provision of Roads	116,759,886.13	15,277,612.35
23020114	Construction/Provision of Roads	294,513,259.26	-
23020114	Construction/Provision of Roads	64,016,917.62	64,016,917.62
23020114	Construction/Provision of Roads	16,567,208.14	16,567,208.14
23020114	Construction/Provision of Roads	3,585,712,689.75	2,302,855,227.71
23020114	Construction/Provision of Roads	4,267,671,958.07	4,176,110,554.15

23020114	Construction/Provision of Roads	5,197,807,278.70	5,237,368,734.44
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	1,815,462,378.25	1,815,024,328.43
23020114	Construction/Provision of Roads	673,933,426.60	921,736,073.87
23020114	Construction/Provision of Roads	648,048,209.61	728,710,456.87
23020114	Construction/Provision of Roads	1,024,588,294.73	1,090,693,308.00
23020114	Construction/Provision of Roads	4,124,937,919.73	3,275,725,501.53
23020114	Construction/Provision of Roads	4,086,882,888.67	3,171,539,044.98
23020114	Construction/Provision of Roads	3,197,763,648.38	2,714,555,510.37
23020114	Construction/Provision of Roads	3,291,499,034.05	3,379,161,281.61
23020114	Construction/Provision of Roads		111,254,077.85
23020114	Construction/Provision of Roads		427,197,347.39
TOTAL		31,453,587,053.68	30,000,000,000.00
23020114	CONSULTANCY	600,000,000.00	
230301	Construction/Provision of Fixed Assets-General		
23030113	General Roads Project	3,000,000,000.00	6,000,000,000.00
23030113	Rehabilitation/Repairs- Road	1,039,417,422.43	1,500,000,000.00

23030113	Rehabilitation/Repairs- Road	250,000,000.00	500,000,000.00
23030113	Rehabilitation/Repairs- Road	250,000,000.00	500,000,000.00
23030113	Rehabilitation/Repairs- Road	250,000,000.00	500,000,000.00
23030113	Rehabilitation/Repairs- Road	250,000,000.00	500,000,000.00
23030113	Rehabilitation/Repairs- Road	250,000,000.00	500,000,000.00
TOTAL		5,289,417,422.43	30,000,000.00
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		117
	MECHANICAL/ELECTRICAL DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Vehicles	500,000,000.00	90,000,000.00
23010112	Purchase of Office Furniture &Fittings	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set	6,000,000.00	
23010144	Purchase of Electronics/Electrical Equipment	60,000,000.00	65,000,000.00
23010146	Purchase of Other Equipment	42,578,796.86	68,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020123	Contruction of Solar Power	611,427,975.45	406,181,030.00

23020125	Construction of Power Generating plants	250,000,000.00	10,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030102	Rehabilitation/Repairs-Electricity	25,000,000.00	5,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Lighs	190,746,613.88	-
23030123	Rehabilitation/Repairs-Traffic/Street Lighs	0.00	
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	88,500,000.00	50,000,000.00
TOTAL		1,775,253,386.19	695,181,030.00
	FIRE SERVICE		
230101	Purchase of Fixed Assets-General		
23010107	Purchase of Trucks	250,000,000.00	
23010107	Purchase of Trucks	7,212,000.00	
23010108	Purchase of Buses	0.00	
23010123	Purchase of Fire Fighting Equipment	25,000,000.00	100,000,000.00
23010144	Purchase of Electronics/Eletrical Equipment	75,000,000.00	-
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	24,000,000.00	34,000,000.00
23020118	Construction/Provision of Infrastructure	30,250,000.00	10,000,000.00
23020110	Construction/Provision of Fire Fighting stations	100,000,000.00	
230501	Acquisition of Non Tangible Assets		

23050119	Contingencies-capital		106,000,000.00
TOTAL		511,462,000.00	250,000,000.00
	VEHICLE INSPECTION SERVICES		
230101	Purchase of Fixed Assets-General		
23010104	Purchase of Motor Cycles	0.00	
23010105	Purchase Of Motor Vehicles	0.00	151,149,670.00
23010107	Purchase of Trucks	0.00	
23010108	Purchase of Buses	0.00	
23010114	Purchase of Computer Printers	6,000,000.00	5,000,000.00
23010144	Purchase of Electronics/Electrical Equipment	5,000,000.00	20,000,000.00
23010145	Purchase of Projectors	0.00	
23010146	Purchase of other equipment	5,000,000.00	
23010148	Purchase of Books	3,000,000.00	10,000,000.00
23010148	Purchase of Books	5,000,000.00	
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/ Provision of Office Buildings	0.00	
23030103	Rehabilitation / Repair - Housing	10,491,576.00	
23030121	Rehabilitation / Repair of Office Buildings	9,358,754.00	13,850,330.00
23050119	Contingencies-capital	5,000,000.00	
TOTAL		48,850,330.00	200,000,000.00

	PUBLIC BUILDINGS DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010146	Purchase of other Equipments	15,000,000.00	5,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020104	Construction / Provision of Housing	85,000,000.00	85,000,000.00
23020119	Contingencies - Capital	120,000,000.00	15,000,000.00
23020124	Construction of Markets/Parks	0.00	
23020128	Construction / Provision of Road Signs & Furniture	100,000,000.00	15,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings	800,000,000.00	170,000,000.00
23030122	Rehabilitation / Repair of Boundaries	45,000,000.00	
23030124	Rehabilitation / Repairs - Markets / Parks	30,000,000.00	
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies - Capital	10,937,000.00	10,000,000.00
TOTAL		1,205,937,000.00	300,000,000.00
GRANDTOTAL		47,922,441,796.20	50,000,000,000.00
	STATE DRIVER'S INSTITUTES		
230101	Purchase of Fixed Assets-General		
23010122	Purchase of Health/Medical Equipment	3,000,000.00	
23010105	Purchase of Motor Vehicles	0.00	

23010112	Purchase of Office Furniture And Fittings	2,500,000.00	2,500,000.00
23010113	Purchase of Computers		1,000,000.00
23010119	Purchase of Power Generating Set	500,000.00	3,000,000.00
23010122	Purchase of Fire Fighting Equipment		250,000.00
23010128	Purchase of Security Equipment		250,000.00
23010125	Purchase of Library Books and Equipment	0.00	
23010141	Purchase of Computer Storage Devices	1,000,000.00	
23010144	Purchase of Electronics / Electrical	1,000,000.00	1,100,000.00
23010146	Purchase of Other Equipments	5,000,000.00	700,000.00
23010148	Purchase of Books	0.00	
23010148	Purchase of Books	0.00	
23010148	Purchase of Books		
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	5,000,000.00	5,000,000.00
23020118	Construction/Provision of Infrastructure		1,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings		2,000,000.00
23030122	Rehabilitation of ICT Equipment		200,000.00
230501	Acquisition of Non Tangible Assets		
23050102	Purchase of Computer Software		1,000,000.00

TOTAL		18,000,000.00	18,000,000.00
OYO STATE OF NIGERIA			
CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230301	CODE: 023400400100- OYO STATE PUBLIC WORKS (OYSROMA) REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	0.00	
23030113	REHABILITATION/REPAIRS - ROADS	1,680,000,000.00	1,600,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000.00	200,000,000.00

23010146	PURCHASE OF OTHER EQUIPMENT	100,000,000.00	200,000,000.00
23010146	PURCHASE OF THER EQUIPMENT	0.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS	130,000,000.00	
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE	0.00	
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE	0.00	
TOTAL		1,980,000,000.00	2,000,000,000.00
OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		APPROVED ESTIMATE 2018 N	APPROVED ESTIMATE 2019 N
AGENCY CODE: 022905500100			
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010101	PURCHASE/ ACQUISITION OF LAND	17,000,000.00	12,500,000.00
23010101	PURCHASE/ ACQUISITION OF LAND	0.00	
23010104	PURCHASE OF MOTORCYCLES	0.00	
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	75,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	
23010107	PURCHASE OF TRUCKS	0.00	
23010108	PURCHASE OF BUSES	18,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,500,000.00

23010146	PURCHASE OF OTHER EQUIPMENTS	20,000,000.00	12,500,000.00
TOTAL		90,000,000.00	103,000,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND	1,000,000,000.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	150,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS		1,500,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00

23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	2,500,000.00	-
23010142	PURCHASE OF NETWORKING DEVICE		1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,500,000.00	2,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	36,000,000.00	15,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	2,000,000.00	-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	3,237,100,000.00	1,500,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	5,000,000.00	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	70,000,000.00	47,000,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	0.00	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	0.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	500,000,000.00	76,000,000.00
TOTAL		5,061,600,000.00	2,000,000,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE 026000100100B - BUREAU OF PHYSICAL PLANNING AND DEVELOPMENT CONTROL PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	
23010119	PURCHASE OF POWER GENERATING SET	7,500,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	7,500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	40,000,000.00	15,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		

230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	0.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	5,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	0.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	15,000,000.00
TOTAL		135,000,000.00	75,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2019

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE 025301000100- HOUSING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISTION OF LAND	0.00	18,000,000.00
23010104	Purchase of Motor Cycles	200,000.00	300,000.00
23010105	Purchase of Motor Vehicles	50,000,000.00	5,000,000.00

23010112	Purchase of Office Furniture and Fitting	2,000,000.00	7,360,000.00
23010113	Purchase of Computer and Accessories	1,800,000.00	1,000,000.00
23010115	Purchase of Photocopying Machine and Accessories	350,000.00	1,000,000.00
23010142	Purchase of Networking Device/Peripherals	300,000.00	1,000,000.00
23010143	Purchase Of Cameras	0.00	
23010144	Purchase of Electronics/Electrical Equipment		3,000,000.00
23010146	Purchase of Other Equipment	51,250,000.00	4,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020104	Construction/Provision of Housing	243,200,000.00	
23020114	Construction/Provision of Roads	96,900,000.00	50,000,000.00
23020118	Construction/Provision Of Infrastructure	0.00	10,100,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030113	Rehabilitation/Repairs-Roads	0.00	5,000,000.00
23030115	Rehabilitation/Repair-Water-Way	0.00	-
23030121	Rehabilitation/Repair of Office Building	4,000,000.00	17,640,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition		1,050,000.00
23050119	Contingencies-Capital		50,000.00

TOTAL		450,000,000.00	125,000,000.00
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OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
	CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles		300,000,000.00
23010112	Purchase of Office Furniture and Fittings	82,500,000.00	20,000,000.00
23010113	Purchase of Computers	1,000,000.00	5,000,000.00
23010123	Purchase of Fire Fighting Equipment	2,000,000.00	1,000,000.00
23010133	Purchase of Surveying Equipment	500,000.00	500,000.00
23010146	Purchase of Other Equipment	105,000,000.00	38,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	7,000,000.00	3,000,000.00
23020115	Construction/Provision of Rail -Ways	500,000.00	250,000.00
23020122	Construction of Boundary Pillars/Right of Ways	2,500,000.00	11,250,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030122	Rehabilitation/Repairs of Boundaries	36,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL		
23040107	Preparation/Execution of Master & Regional Plans	761,000,000.00	20,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	800,000,000.00	0.00
23050109	Special Projects and Assignments	2,000,000.00	438,500,000.00
23050109	Special Projects and Assignments	0.00	1,000,000.00
TOTAL		1,800,000,000.00	838,500,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2019

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	700,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,500,000.00	12,750,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	1,950,000.00	1,950,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	150,000.00	150,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	700,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		1,000,000.00
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE		-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	3,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	7,500,000.00	5,000,000.00
23050109	SPECIAL PROJECTS	6,500,000.00	
TOTAL		31,500,000.00	23,250,000.00
	CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT		
230101	Purchase of fixed Assets-General		
23010105	Purchase of Motor Vehicle	20,880,000.00	12,000,000.00
23010112	Purchase of office furniture and fittings	360,000.00	1,200,000.00
23010113	Purchase of computers	360,000.00	1,200,000.00
23010146	Purchase of other Equipment	288,000.00	500,000.00
230201	Construction/Provision		
23020101	Construction/ Provision of Office Buildings	10,800,000.00	1,100,000.00

23020103	Construction/Provision of Electricity	0.00	1,000,000.00
23020127	Construction of ICT Infrastructure	0.00	
230301	Rehabilitation/Repairs of Fixed Assets-General	0.00	
23030121	Rehabilitation/Repairs of Office Buildings	3,240,000.00	1,000,000.00
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies-Capital	72,000.00	
TOTAL		36,000,000.00	18,000,000.00
	CODE: 0147001100100 - CIVIL SERVICE COMMISSION		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLE	0.00	3,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	3,000,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	1,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,500,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	5,000,000.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	5,000,000.00	2,500,000.00
TOTAL		18,000,000.00	12,500,000.00

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	14,500,000.00	7,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	3,000,000.00	1,500,000.00
TOTAL		22,500,000.00	11,250,000.00
	CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS		
230101	PURCHASE OF FIXED ASSET- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	312,200,000.00	115,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINES	1,000,000.00	3,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	0.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		

23020111	CONSTRUCTION/PROVISION OF LIBRARIES	10,000,000.00	10,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
TOTAL		340,200,000.00	150,000,000.00
	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	PURCHASE OF TRUCKS		
23010107		120,000,000.00	300,000,000.00
	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010112		0.00	5,000,000.00
	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010142		30,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
23010149		30,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		
23020101		50,000,000.00	150,000,000.00
	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020105		200,000,000.00	150,000,000.00
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020118		100,000,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
	REHABILITATION / REPAIRS -WATER FACILITIES		
23030104		100,000,000.00	130,000,000.00

23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	40,000,000.00	50,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES	80,000,000.00	
23030107	REHABILITATION / REPAIRS - LABORATORY	40,000,000.00	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040102	EROSION AND FLOOD CONTROL	350,000,000.00	100,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION AND CONTROL	10,000,000.00	5,000,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	10,000,000.00	5,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	300,000,000.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	10,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	100,000,000.00	100,000,000.00
23050112	COUNTERPART FUNDING	200,000,000.00	95,000,000.00
23050113	LAND PREPARATION / FENCING	50,000,000.00	50,000,000.00
23050114	FABRICATION OF REPAIRS OF SKIP BINS	0.00	
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	0.00	
23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES	0.00	
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT	0.00	
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE	0.00	
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES	0.00	
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	0.00	
23050121	FIRST AIDS TREATMENT FACILITIES	0.00	

23050122	FIRE EXTINGUISHER FOR COMPACTORS	0.00	
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT	0.00	
TOTAL		1,810,000,000.00	1,500,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2019**

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N
230101	CODE WATER CORPORATION OF OYO STATE PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	50,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	0.00	20,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	200,000,000.00	100,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	77,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	25,000,000.00	122,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	110,000,000.00	70,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,100,845,219.99	1,000,500,000.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030102	REHABILITATION/REPAIRS - ELECTRICITY	100,000,000.00	100,000,000.00
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	270,000,000.00	320,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050110	EDUCATIONAL PROGRAMMES	480,000,000.00	50,000,000.00
23050115	CONSULTANCY SERVICES		90,000,000.00
	TOTAL	2,435,845,219.99	2,000,000,000.00
OYO STATE OF NIGERIA			
CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018	Approved Estimates 2019
		N	N
230101	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY PURCHASE OF FIXED ASSETS - GENERAL		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	125,000,000.00	40,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	8,000,000.00	5,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	4,000,000.00	5,000,000.00

23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	6,000,000.00	
230301	FIXED ASSETS-GENERAL		
23030104	REHABILITATION/REPAIRS-WATER FACILITIES	7,000,000.00	5,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	30,000,000.00	5,000,000.00
TOTAL		180,000,000.00	60,000,000.00
OYO STATE OF NIGERIA			127
CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018	Approved Estimates 2019
		N	N
230101	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	1,500,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	500,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINE	1,000,000.00	
23010119	PURCHASE OF GENERATING SET	1,000,000.00	500,000.00
23010126	PURCHASE OF SPORTING/GAMING EQUIPMEMT	12,000,000.00	5,000,000.00

23010146	PURCHASE OF OTHER EQUIPMENT		1,500,000.00
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	20,000,000.00	15,500,000.00
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE		5,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	46,000,000.00	14,500,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	0.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		500,000.00
TOTAL		90,000,000.00	45,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2019**

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ECONOMIC CODE	Details of Expenditure	Estimates 2018 N	Estimates 2019 N
230101	CODE: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	16,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,000,000.00	3,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	36,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	90,000,000.00	24,000,000.00
23050112	COUNTERPART FUNDING	40,000,000.00	14,000,000.00
TOTAL		180,000,000.00	75,000,000.00
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	Purchase of Motor Vehicles		
23010105		6,000,000.00	-
	Purchase of Office Furniture and Fittings		
23010112		0.00	-
	Purchase of Computers		
23010113			-
	Purchase of Printers		
23010114			
	Purchase of UPS		
23010115			3,500,000.00
	Purchase of Sporting /Gaming Equipment		
23010126		5,000,000.00	2,500,000.00
	Purchase of Electronics/Electrical Materials		
23010144			
23010145		0	
	Purchase of Other Equipment		
23010149		3,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
	Construction/Provision of Office Buildings		
23020101		2,000,000.00	3,000,000.00

23020105	Construction/Provision of Water Facilities	5,000,000.00	2,000,000.00
23020112	Construction/Provision of Sporting Facilities	100,000,000.00	65,000,000.00
23020118	Construction/Provision of Infrastructure	4,000,000.00	5,000,000.00
23020127	Construction of ICT Infrastructures	0.00	-
230501	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030104	Rehabilitation/Repairs-Water Facilities	1,500,000.00	1,000,000.00
23030111	Rehabilitation/Repairs-Sporting Facilities	0	1,000,000.00
230101	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignment	5,500,000.00	2,000,000.00
23050111	Constituency Projects/Empowerment Programme	3,000,000.00	-
23050113	Land Preparation/Fencing		
TOTAL		135,000,000.00	85,000,000.00
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OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2019			
ECONOMIC CODE	Details of Expenditure	Approved Estimates 2018 N	Approved Estimates 2019 N

	CODE - 052100100100B	OYO STATE PRIMARY HEALTH CARE BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL			
	PURCHASE OF MOTOR VEHICLES			
23010105			90,000,000.00	25,000,000.00
	PURCHASE OF OFFICE FURNITURE & FITTINGS			
23010112			15,000,000.00	-
	PURCHASE OF COMPUTERS			
23010113			3,200,000.00	3,000,000.00
	PURCHASE OF COMPUTER PRINTERS			
23010114			500,000.00	-
	PURCHASE OF PHOTOCOPYING MACHINE			
23010115			800,000.00	-
	PURCHASE OF OTHER EQUIPMENTS			
23010146			1,000,000.00	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL			
	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES			
23030105			100,000,000.00	-
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS			
23030121			32,500,000.00	500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS			
	SPECIAL PROJECTS AND ASSIGNMENTS			
23050109			207,000,000.00	71,500,000.00
TOTAL			450,000,000.00	100,000,000.00
	CODE 0111034002	PUBLIC CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL			
	Purchase of Motor Cycles			
23010104			300,000.00	-
	Purchase of Motor Vehicles			
23010105			20,000,000.00	10,000,000.00

23010112	Purchase of Office Furniture and Fittings	3,000,000.00	2,000,000.00
23010113	Purchase of Computers	1,000,000.00	1,000,000.00
23010114	Purchase of Computers Printers		
23010119	Purchase of Power Generating Set		500,000.00
23010123	Purchase of Fire Fighting Equipment	1,000,000.00	
23010128	Purchase of Security Equipment	1,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICES		500,000.00
23010144	Purchase of Electronics /Electrical Equipment	3,000,000.00	
23010145	Purchase of Projectors	1,000,000.00	
23010146	Purchase of Other Equipment		2,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	3,000,000.00	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Soft ware Acquisition	2,700,000.00	2,000,000.00
TOTAL		36,000,000.00	20,000,000.00
OYO STATE SCHOLARSHIP BOARD		APPROVED ESTIMATES 2018 (N)	APPROVED ESTIMATES 2019 (N)
AGENCY CODE 051705600100			
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	
23010112	PURCHASE OF FURNITURE AND FITTINGS	0.00	

23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	1,150,000.00	575,000.00
TOTAL		3,150,000.00	1,575,000.00
	CODE - 052100100100C OYO STATE HEALTH INSURANCE AGENCY		
23010105	Procurement of Monitoring and Official Vehicles	45,500,000.00	35,000,000.00
23020127	Provision and Installation of ICT	20,000,000.00	15,000,000.00
23050109	Health Plans for Sectors & Institutions	20,000,000.00	5,000,000.00
23010119	Purchase of Power Generating Set	5,000,000.00	
23030106	Renovation Of Office	35,000,000.00	
23010146	Purchase of Other Equipment		15,000,000.00
23010122	Payment of Counterpart Funding and Health Intervention	50,000,000.00	
23030121	Rehabilitation /Repairs of Office Equipment		15,000,000.00
	TOTAL	175,500,000.00	85,000,000.00
			130
	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL		

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	150,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fittings	15,000,000.00	10,000,000.00
23010113	Purchase of Computers	10,000,000.00	15,000,000.00
23010119	Purchase of Power Generating Set	3,000,000.00	3,000,000.00
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	4,000,000.00	4,000,000.00
23010142	Purchase of Network Device/ Peripherals	3,000,000.00	3,000,000.00
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books	5,000,000.00	5,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	5,000,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building	4,000,000.00	4,000,000.00
23030102	Rehabilitation/ Repairs - Electricity	5,000,000.00	5,000,000.00
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	1,000,000.00	1,000,000.00
23030110	Rehabilitation/- Libraries	6,000,000.00	6,000,000.00
23030113	Rehabilitation/Reairs-Roads	12,000,000.00	12,000,000.00
23030121	Rehabilitation/Repairs of Office Building	30,000,000	10,000,000
23030125	Rehabilitation/Repairs of Power Generating Set	3,000,000	3,000,000
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	8,000,000.00	8,000,000.00
TOTAL		270,000,000.00	150,000,000.00