

APPROVED 2019 REVENUE FIGURE

	Balance Brought Forward	1,901,790,842.23
0 11100100100	Office of the Governor	83,050,000.00
0 23100100100	Rural Electrification Board	30,500,000.00
0 11111100100	Bureau of Investment, Promotion and P.P.P	900,000,000.00
0 12300100200	Oyo State Signage and Advertisement Agency	507,500,000.00
0 14800100100	Oyo State Independent Electoral Commission	2,500,000.00
0 23305100100	Solid Minerals	42,900,001.00
0 12500100100	Office of the Head of Service	3,550,000.00
0 12500600100	Simeon Adebayo Staff Development Centre	10,000,000.00
0 11200300100	The Legislature	20,000,000.00
0 11200400100	House of Assembly Service Commission	200,000.00
0 21500100100	Ministry of Agriculture , Natural Resources & RD	480,000,000.00
0 21511200100	Agric Credit Corporation	34,900,000.00
0 21510200100	Oyo State Agricultural Development Programme	50,000,000.00
0 21500100200	Tree Crops Development Units	9,625,000.00
0 22000100100	Ministry of Finance and Budget	2,500,000.00
022000700100	Accountant General	201,500,000.00
11010101	Statutory Allocation	55,000,000,000.00
11010201	Value Added Tax (VAT)	20,599,234,411.52
14070103	Miscellaneous Receipts (Others)	16,000,000,000.00
120213	Federal Govt. Re-imburement(for Federal Road Works)	-
	Transfer from LG JAAC To LGSPB &LGSC	-
	Capital Receipts	37,237,167,765.17
0 22000300100	Oyo State Planning Commission	-
0 22000800100	Oyo State Internal Revenue	28,000,000,000.00
0 23800400100	Bureau of Statistics	200,000.00

0 51700100100	Ministry of Education, Science and Technology	1,830,933,000.00
0 51705400200	Teaching Service Commission	1,500,000.00
0 51700800100	Oyo State Library Board	1,200,000.00
0 51700300100	State Universal Basic Education Board	40,000,000.00
0 51705500100	Board for Technical and Vocational Education	5,000,000.00
0 51700100200	Agency for Adult and Non-formal Education	1,500,000.00
0 51705600100	Oyo State Scholarship Board	3,000,000.00
0 51701800100	Ibadan Polytechnic, Ibadan	1,372,337,695.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	1,900,000,000.00
0 51701800200	Oke - Ogun Polytechnic, Saki	455,505,162.00
0 51701800300	Ibarapa Polytechnic , Eruwa	431,687,854.00
0 51701900100	Emmanuel Alayande College of Education, Oyo	631,150,436.60
0 51701900200	College of Agric & Technology, Igboora	374,800,000.00
0 51701900300	The College of Education, Lanlate	343,110,500.00
0 22200100100	Ministry of Trade, Industry, Investment and Cooperatives	400,200,000.00
0 52100100100	Ministry of Health	95,000,000.00
0 52100100100B	Oyo State Pry. Health Care Development Board	200,000,000.00
0 52100100100C	Oyo State Insurance Agency	300,000,000.00
0 52110200100	Hospitals Management Board	380,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	138,316,738.00
0 52110400100	Oyo State College of Nursing and Midwifery	110,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	96,875,000.00
0 12300100100	Ministry of Information, Culture and Tourism	3,200,000.00
0 23600400100	Council for Arts and Culture	10,000,000.00
0 23605200100	Oyo State Tourism Board	50,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	270,000,000.00
0 12301300100	Government Printing Press	100,000,000.00
0 32600100100	Ministry of Justice	600,000,000.00

0 51400100100	Ministry of Women Affairs and Social Welfare	160,000,000.00
0 23400100100	Ministry of Works and Transport	247,400,000.00
0 22905400100	Oyo State Drivers' Institute	27,500,000.00
0 22905500100	Traffic Management Authority	200,000,000.00
0 26000100100	Ministry of Lands , Housing and Urban Development	7,000,000,000.00
0 26000100100B	Bureau of Physical Planning and Development Control	800,000,000.00
0 25301000100	Oyo State Housing Corporation	580,000,000.00
0 23400200100	Office of the Surveyor- General	1,243,700,000.00
0 14000100100	Office of the Auditor - General for State	500,000.00
0 14000100200	Office of the Auditor - General for Local Govt	70,000,000.00
0 14700100100	Civil Service Commission	5,000,000.00
0 14700200100	Local Government Service Commission	2,500,000.00
0 31801100100	Judicial Service Commission	5,000,000.00
0 32605100100	The Judiciary	225,000,000.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	1,800,000.00
0 53500100100	Ministry of Environment and Water Resources	200,000,000.00
0 25210200100	Water Corporation of Oyo State	250,000,000.00
0 25210300100	Rural Water and Sanitation Agency	15,000,000.00
0 51300100100	Ministry of Youth & Sports	2,500,000.00
0 51305100100	Agency for Youth Development	550,000.00
0 51300100200	Shooting Stars Sports Club	20,000,000.00
0 53905100100	Oyo State Sports Council	30,000,000.00
0 51300100300	Crown Football Club, Ogbomoso	500,000.00
0 11103500100	Local Government Staff Pension Board	5,050,000.00
0 32600100100B	Customary Court of Appeal	25,000,000.00
032600100100C	Multi Door Courthouse	10,000,000.00
	Total	182,389,434,405.52

NEW 2019 APPROVED EXPENDITURE FIGURE

MINISTRIES / DEPARTMENTS/AGENCIES	Personnel Costs	Overhead Cost	CRFC	Total Recurrent	Capital Expenditure	Total Expenditure
Office of the Executive Governor	490,377,357.10	3,500,000,000.00	13,500,000,000.00	17,490,377,357.10	6,336,585,442.00	23,826,962,799.10
Rural Electrification Board	29,839,166.37	8,300,000.00		38,139,166.37	8,300,000.00	46,439,166.37
Oyo State Agency for the Control of AIDS	-	70,000,000.00		70,000,000.00	80,000,000.00	150,000,000.00
Local Government Staff Pension Board	45,000,000.00	7,500,000.00	696,700,000.00	749,200,000.00	2,000,000.00	751,200,000.00
State Emergency Management Authority	-	5,000,000.00		5,000,000.00	15,000,000.00	20,000,000.00
Bureau of Public Procurement	-	7,500,000.00		7,500,000.00		7,500,000.00
Bureau of Investment, Promotion /PPP	14,794,808.92	55,000,000.00		69,794,808.92	700,000,000.00	769,794,808.92
Oyo State Signage and Advertisement Agency	44,857,344.74	22,500,000.00		67,357,344.74	30,000,000.00	97,357,344.74
Project Monitoring Unit	-	1,000,000.00		1,000,000.00	15,185,000.00	16,185,000.00
OYSIEC		13,000,000.00		13,000,000.00	2,850,000.00	15,850,000.00
YESSO World-Bank Assisted Programme	-	20,000,000.00		20,000,000.00	75,004,604.57	95,004,604.57
Solid minerals	30,244,940.57	7,450,000.00		37,694,940.57	45,000,000.00	82,694,940.57
Ibadan Urban Flood Management Project	-			-	3,000,000,000.00	3,000,000,000.00
Office of the Head of Service	197,000,000.00	125,000,000.00	3,000,000,000.00	3,322,000,000.00	45,000,000.00	3,367,000,000.00
Simeon Adebo Staff Development Centre	-	20,000,000.00		20,000,000.00	32,500,000.00	52,500,000.00
The Legislature	318,787,528.57	1,857,000,000.00		2,175,787,528.57	3,512,028,125.00	5,687,815,653.57

House of Assembly Service Commission	40,000,000.00	45,000,000.00		85,000,000.00	50,000,000.00	135,000,000.00
Ministry of Agriculture & Natural Resources	653,673,100.00	35,000,000.00		688,673,100.00	1,500,000,000.00	2,188,673,100.00
Agric Credit Corporation	50,000,000.00	15,000,000.00		65,000,000.00	100,000,000.00	165,000,000.00
Oyo State Agricultural Development Programme	375,000,000.00	20,000,000.00		395,000,000.00	135,000,000.00	530,000,000.00
Tree Crops Development Unit	-	5,000,000.00		5,000,000.00	25,000,000.00	30,000,000.00
Ministry of Finance and Budget	97,428,979.67	5,636,277,884.09	7,499,619,538.04	13,233,326,401.80	7,000,000,000.00	20,233,326,401.80
Oyo State Planning Commission	46,589,920.17	63,500,000.00		110,089,920.17	120,000,000.00	230,089,920.17
Office of Accountant - General	130,206,889.74	65,000,000.00		195,206,889.74	54,758,800.00	249,965,689.74
Oyo State Pension's Board	28,589,733.30	9,000,000.00	8,705,631,717.17	8,743,221,450.47	7,500,000.00	8,750,721,450.47
Special Grade	1,640,000,000.00			1,640,000,000.00		1,640,000,000.00
Oyo State Internal Revenue	273,990,196.12	275,000,000.00		548,990,196.12	271,350,000.00	820,340,196.12
Bureau of Statistics	60,341,175.16	20,000,000.00		80,341,175.16	80,000,000.00	160,341,175.16
Ministry of Education, Science and Technology	905,312,360.20	240,000,000.00		1,145,312,360.20	6,600,000,000.00	7,745,312,360.20
Teaching Service Commission	50,000,000.00	92,500,000.00		142,500,000.00	69,375,000.00	211,875,000.00
Oyo State Library Board	60,399,879.78	10,000,000.00		70,399,879.78	45,000,000.00	115,399,879.78
The Polytechnic, Ibadan	-	1,559,505,543.24		1,559,505,543.24	1,559,505,543.24	3,119,011,086.48
Emmanuel Alayande College of Education,Oyo	-	1,528,702,715.22		1,528,702,715.22	1,528,702,715.22	3,057,405,430.44
Ladoke Akintola University of Technology,Ogbomoso	-	1,979,466,218.40		1,979,466,218.40		1,979,466,218.40

State Universal Basic Education Board	117,111,721.97	202,812,500.00		319,924,221.97	3,537,198,828.48	3,857,123,050.45
Board for Technical and Vocational Education	148,684,390.00	14,000,000.00		162,684,390.00	45,000,000.00	207,684,390.00
Public Corporations' Commission	34,487,764.41	17,500,000.00		51,987,764.41	20,000,000.00	71,987,764.41
Teacher's salary	18,810,000,000.00	395,000,000.00		19,205,000,000.00		19,205,000,000.00
Oyo State College of Agriculture and Technology, Igboora	-	628,868,961.20		628,868,961.20	628,868,961.20	1,257,737,922.40
Agency for Adult and Non-formal Education	33,263,015.91	7,500,000.00		40,763,015.91	13,500,000.00	54,263,015.91
Oyo State Scholarship Board	-	84,487,500.00		84,487,500.00	1,575,000.00	86,062,500.00
Oke-Ogun Polytechnic, Saki	-	492,043,943.16		492,043,943.16	492,043,943.16	984,087,886.32
Ibarapa Polytechnic, Eruwa	-	407,453,535.54		407,453,535.54	407,453,535.54	814,907,071.08
Oyo State College of Education, Lanlate	-	497,496,013.56		497,496,013.56	497,496,013.56	994,992,027.12
Ministry of Trade, Industry and Coop.	168,000,000.00	37,500,000.00		205,500,000.00	150,000,000.00	355,500,000.00
Oyo State Primary Health Care Development Agency	89,056,992.40	30,000,000.00		119,056,992.40	100,000,000.00	219,056,992.40
Oyo State Health Insurance Agency	26,347,861.44	109,504,100.00		135,851,961.44	85,000,000.00	220,851,961.44
Ministry of Health	416,785,033.70	57,000,000.00		473,785,033.70	3,780,000,000.00	4,253,785,033.70
Hospitals Management Board	6,886,325,041.19	50,000,000.00		6,936,325,041.19	55,000,000.00	6,991,325,041.19
Lautech Teaching Hospital, Ogbomoso	2,851,261,057.23	-		2,851,261,057.23	425,568,691.52	3,276,829,748.75
Oyo State College of Nursing and Midwifery	140,000,000.00	79,125,000.00		219,125,000.00	80,000,000.00	299,125,000.00
College of Health Science and Technology, Eleyele, Ibadan	87,258,389.56	40,918,895.83		128,177,285.39	80,000,000.00	208,177,285.39

Ministry of Information ,Culture and Tourism	116,850,000.00	50,000,000.00		166,850,000.00	150,000,000.00	316,850,000.00
Council for Arts and Culture	61,700,000.00	30,000,000.00		91,700,000.00	50,000,000.00	141,700,000.00
Oyo State Tourism Board	-	7,500,000.00		7,500,000.00	13,050,000.00	20,550,000.00
Broadcasting Corporation of Oyo State	400,000,000.00	-		400,000,000.00	200,000,000.00	600,000,000.00
Government Printing Press	15,845,105.34	10,000,000.00		25,845,105.34	67,500,000.00	93,345,105.34
Ministry of Justice	190,000,000.00	350,000,000.00		540,000,000.00	275,000,000.00	815,000,000.00
Ministry of Women Affairs and Social Development	180,018,726.92	200,000,000.00		380,018,726.92	100,000,000.00	480,018,726.92
Ministry of Works and Transport	550,000,000.00	447,500,000.00		997,500,000.00	30,000,000,000.00	30,997,500,000.00
Oyo State Public Works	-	10,100,000.00	-	10,100,000.00	2,000,000,000.00	2,010,100,000.00
Oyo State Drivers' Institute	-	10,000,000.00		10,000,000.00	9,000,000.00	19,000,000.00
Traffic Management Authority	135,376,000.00	25,000,000.00		160,376,000.00	103,000,000.00	263,376,000.00
Ministry of Lands ,Housing & Urban Development	200,000,000.00	50,000,000.00		250,000,000.00	2,000,000,000.00	2,250,000,000.00
Oyo State Housing Corporation	199,500,000.00	55,000,000.00		254,500,000.00	125,000,000.00	379,500,000.00
Office of the Surveyor- General	77,832,336.96	10,000,000.00		87,832,336.96	838,500,000.00	926,332,336.96
Bureau of Physical Planning & DC	370,000,000.00	70,750,000.00		440,750,000.00	75,000,000.00	515,750,000.00
Office of the Auditor - General for State	163,900,642.93	15,000,000.00		178,900,642.93	23,250,000.00	202,150,642.93
Office of the Auditor - General for Local Govt	93,530,675.25	15,000,000.00		108,530,675.25	18,000,000.00	126,530,675.25
Civil Service Commission	50,479,800.34	30,000,000.00		80,479,800.34	12,500,000.00	92,979,800.34

Local Government Service Commission	50,101,650.11	5,000,000.00		55,101,650.11	10,000,000.00	65,101,650.11
The Judiciary	1,800,000,000.00	-		1,800,000,000.00	-	1,800,000,000.00
Judicial Service Commission	155,238,687.25	5,000,000.00	330,000,000.00	490,238,687.25	11,250,000.00	501,488,687.25
Ministry of Local Government and Chieftaincy matters	249,263,422.80	130,000,000.00		379,263,422.80	150,000,000.00	529,263,422.80
Ministry of Environment and Water Resources	400,000,000.00	300,000,000.00		700,000,000.00	1,500,000,000.00	2,200,000,000.00
Water Corporation of Oyo State	485,000,000.00	50,000,000.00		535,000,000.00	2,000,000,000.00	2,535,000,000.00
Rural Water and Sanitation Agency	-	5,000,000.00		5,000,000.00	60,000,000.00	65,000,000.00
Ministry of Youth & Sports	50,295,597.17	90,000,000.00		140,295,597.17	45,000,000.00	185,295,597.17
Agency for Youth Development	60,155,722.38	22,500,000.00		82,655,722.38	75,000,000.00	157,655,722.38
Shooting Stars Sports Club	110,000,000.00	57,500,000.00		167,500,000.00	-	167,500,000.00
Oyo State Sports Council	350,093,025.67	50,000,000.00		400,093,025.67	85,000,000.00	485,093,025.67
Crown Football Club, Ogbomoso	90,000,000.00	25,000,000.00		115,000,000.00		115,000,000.00
Customary Court of Appeal	300,000,000.00	100,000,000.00		400,000,000.00	150,000,000.00	550,000,000.00
Multi Door Court House		45,624,095.24		45,624,095.24	30,000,000.00	75,624,095.24
TOTAL	42,296,196,041.34	22,740,886,905.48	33,731,951,255.21	98,769,034,202.03	83,620,400,203.49	182,389,434,405.52