

ASSENTED to by me this 14<sup>th</sup>.....day of FEBRUARY.....2019



.....  
**MR. ADEGBOYEGA OYETOLA**  
*Governor*

No. 1



2019

**STATE OF OSUN  
APPROPRIATION LAW, 2019**

**A LAW TO MAKE APPROPRIATION FOR  
THE YEAR ENDING THIRTY-FIRST DAY  
OF DECEMBER, YEAR TWO THOUSAND  
AND NINETEEN**

BE IT ENACTED by the State of Osun House of Assembly *Enactment*  
in this Legislative Session convened as follows:

1. This Law may be cited as the State of Osun Appropriation Law, 2019

*Citation.*

2. (i) The Accountant-General of the State of Osun shall, when authorized to do so by warrants, issued on the authority of the Commissioner/ Special Adviser charged with the responsibility for Budget, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2019 the sums specified by the warrants not exceeding in the aggregate of One Hundred and Fifty-Four Billion, Four Hundred and Six Million, Five Hundred and Forty-One Thousand, Four Hundred Naira only.

*Issue and Appropriation of ₦154,406,541,400 from the Consolidated Revenue Fund 2019.*

(ii) The sum of Sixty - One Billion, Three Hundred and Twenty Million, Three Hundred and Twenty-Seven Thousand, Three Hundred and Fifty Naira only shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2019 for the recurrent services set out in the Second Schedule to this Law.

*Appropriation  
of  
~~₦~~61,320,327,350  
for the  
Recurrent  
Expenditure  
(Second  
Schedule).*

(iii) The sum of Ninety-Three Billion, Eighty-Six Million, Two Hundred and Fourteen Thousand, Fifty Naira only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2019 for the

*Appropriation  
of  
~~₦~~93,086,214,050  
for Capital  
Expenditure  
(Third  
Schedule).*

Capital Expenditure services set out in the Third Schedule to this Law.

(iv) The amount mentioned in sub-sections (i), (ii) and (iii) of this clause shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.

(v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund

*Virement.*

only for the purposes specified  
in the Schedules.

- (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.



**FIRST SCHEDULE**  
**RECURRENT REVENUE BY AGENCIES**

ADMINISTRATIVE CODE	MDAs	TOTAL REVENUE
	<b>GOVERNANCE AND ADMINISTRATION SECTOR</b>	<b>₦</b>
011100100100	OFFICE OF THE GOVERNOR	2,608,000,000.00
011101000100	PUBLIC PROCUREMENT AGENCY	8,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	100,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	10,000,000.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	2,200,000.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	250,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	1,600,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE )	2,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	632,275,000.00
014700100100	CIVIL SERVICE COMMISSION	10,000,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	407,936,500.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	5,000,000.00
022000100100	MINISTRY OF FINANCE	1,101,900,000.00
022000200100	DEBT MANAGEMENT OFFICE	-
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	51,425,100,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	20,000,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	1,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	50,000,000.00
	<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>	<b>56,385,761,500.00</b>



<b>AGRICULTURE SECTOR</b>		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	265,000,000.00
021501400100	OSUN PRODUCE SERVICES	177,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	210,650,690.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	41,000,000.00
	<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>	<b>693,650,690.00</b>
<b>BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR</b>		
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	795,757,070.00
022000800100	OSUN INTERNAL REVENUE SERVICE	14,922,653,710.00
023800400100	STATE BUREAU OF STATISTICS	200,000.00
	<b>SUB-TOTAL (BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR)</b>	<b>15,718,610,780.00</b>
<b>COMMERCE AND INDUSTRY SECTOR</b>		
011100700200	OFFICE OF ENTERPRISE AND WEALTH CREATION	5,000,000.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	700,000,000.00
022205100100	OSUN MICRO- CREDIT AGENCY	20,250,010.00
023600100100	OFFICE OF TOURISM AND CULTURE	10,000,000.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00
023605200100	OSUN STATE TOURISM BOARD	109,469,000.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	9,450,000.00
	<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>	<b>864,169,010.00</b>
<b>EDUCATION SECTOR</b>		
051700100100	MINISTRY OF EDUCATION	3,000,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,950,000,000.00
051700800100	OSUN STATE LIBRARY BOARD	1,000,000.00
051701000100	OSUN MASS EDUCATION AGENCY	12,163,560.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	956,085,000.00
051701800600	OSUN STATE POLYTECHNIC, IREE	1,568,173,010
051701900100	OSUN STATE COLLEGE OF EDUCATION, ILESA	393,630,000.00
051701900800	OSUN STATE COLLEGE OF EDUCATION,	



	ILA-ORANGUN	776,487,500.00
051702100100	OSUN STATE UNIVERSITY, OSOGBO	3,991,500,000.00
051702101100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA ORANGUN	-
051702620000	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	211,640.00
051702640000	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	375,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	7,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	20,000,000.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	6,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY ENFORCEMENT AGENCY	20,000,000.00
	<b>SUB-TOTAL (EDUCATION SECTOR)</b>	<b>13,702,625,710.00</b>
	<b>ENVIRONMENT SECTOR</b>	
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	54,000,000.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	500,000,000.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	10,000,000.00
053505300100	OSUN WASTE MANAGEMENT AGENCY	150,000,000.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	500,000,000.00
	<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>	<b>1,214,000,000.00</b>
	<b>HEALTH SECTOR</b>	
052100100100	MINISTRY OF HEALTH	6,300,055,000.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	750,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	60,000,000.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,152,000,000.00
052100200100	OSUN HEALTH INSURANCE SCHEME	1,455,300,000.00
		<b>9,717,355,000.00</b>



	<b>SUB-TOTAL (HEALTH SECTOR)</b>	
	<b>INFRASTRUCTURE SECTOR</b>	
022905300100	OFFICE OF TRANSPORTATION	1,000,000,000.00
023400100100	MINISTRY OF WORKS & TRANSPORT	16,201,242,700.00
023400200100	OFFICE OF THE SURVEYOR – GENERAL	300,000,000.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	3,703,700.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	200,000,000.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	150,000,000.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	100,000,000.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	321,500,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	1,500,000,000.00
	<b>SUB-TOTAL ( INFRASTRUCTURE SECTOR)</b>	<b>19,776,446,400.00</b>
	<b>SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>	
012400100100	MINISTRY OF HOME AFFAIRS	80,600,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	2,400,000.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	1,000,000.00
053905100100	OSUN STATE SPORTS COUNCIL	122,000,000.00
	<b>SUB-TOTAL (SOCIAL DEVELOPMENT AND WELFARE SECTOR)</b>	<b>206,000,000.00</b>
	<b>SECURITY LAW AND JUSTICE SECTOR</b>	
031801100100	JUDICIAL SERVICE COMMISSION	3,000,000.00
032600100100	MINISTRY OF JUSTICE	158,740,000.00
032605100100	HIGH COURT OF JUSTICE	120,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	35,000,000.00
	<b>SUB-TOTAL (SECURITY LAW AND</b>	

	<b>JUSTICE SECTOR)</b>	<b>316,740,000.00</b>
	<b>INFORMATION AND COMMUNICATION SECTOR</b>	
012300100100	MINISTRY OF INFORMATION AND STRATEGY	5,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	307,300,000.00
	<b>SUB-TOTAL( INFORMATION AND COMMUNICATION SECTOR)</b>	<b>312,300,000.00</b>
	<b>WATER AND SANITATION SECTOR</b>	
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	6,272,702,310.00
025210200100	OSUN STATE WATER CORPORATION	29,076,180,000.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	150,000,000.00
	<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>	<b>35,498,882,310.00</b>
	<b>TOTAL REVENUE</b>	<b>154,406,541,400.00</b>



**STATE GOVERNMENT OF OSUN**

**RECURRENT REVENUE BASED ON NATURE**

<b>ECONOMIC CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET 2019</b>
<b>1</b>	<b>REVENUE:</b>	<b>₦</b>
<b>11000000</b>	<b>SHARE OF FEDERATION ALLOCATION ACCOUNT</b>	
110101	GOVERNMENT SHARE OF FAAC	38,500,000,000.00
110102	GOVERNMENT SHARE OF VAT	11,400,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	75,000,000.00
110104	OTHER REVENUE FROM FAAC	1,100,000,000.00
<b>12000000</b>	<b>INDEPENDENT REVENUE</b>	
120101	PERSONAL TAXES	8,937,194,570.00
120102	CORPORATE TAXES	5,316,649,950.00
120201	LICENCES – GENERAL	1,184,871,680.00
120204	FEES – GENERAL	13,941,550,990.00
120205	FINES – GENERAL	116,485,000.00
120206	SALES – GENERAL	618,535,670.00
120207	EARNINGS –GENERAL	2,342,302,950.00
120208	RENT ON GOVERNMENT BUILDINGS – GENERAL	254,826,500.00
120209	RENT ON LAND & OTHERS – GENERAL	1,211,030,000.00
120210	REPAYMENT-GENERAL	13,310,492,700.00
120211	INVESTMENT INCOME	409,250,000.00
120212	INTEREST EARNED	59,899,000.00
120213	RE-IMBURSEMENT GENERAL	637,000,000.00
130101	DOMESTIC AIDS	3,370,000,000.00
130102	FOREIGN AIDS	2,400,000,000.00
	DOMESTIC GRANTS	20,839,043,010.00



150101	TRANSFERS	-
	<b>TOTAL CURRENT YEAR RECEIPTS (B)</b>	<b>127,139,739,090</b>
<b>2</b>	<b>OTHER CAPITAL RECEIPTS</b>	
	INTERNAL SOURCE	-
	EXTERNAL SOURCE	27,266,802,310
	<b>TOTAL PROJECTED FUND AVAILABLE (D=A+B+C)</b>	<b>154,406,541,400</b>

**SECOND SCHEDULE  
RECURRENT EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODE	MDAs	NOT EXCEEDING
	<b>GOVERNANCE AND ADMINISTRATION SECTOR</b>	<b>₦</b>
011100100100	OFFICE OF THE GOVERNOR	5,263,308,640.00
011101000100	PUBLIC PROCUREMENT AGENCY	50,212,280.00
011101900100	MINISTRY OF SPECIAL DUTIES	26,939,690.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	8,818,141,000.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	1,720,557,930.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	128,183,240.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	286,319,340.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	125,622,990.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	86,045,720.00
014700100100	CIVIL SERVICE COMMISSION	74,766,850.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	110,872,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	102,573,970.00
022000100100	MINISTRY OF FINANCE	4,360,023,670.00
022000200100	DEBT MANAGEMENT OFFICE	140,381,400.00
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	200,196,790.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	108,750,400.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	33,690,580.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	77,378,980.00
	<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>	<b>21,713,965,470.00</b>



	<b>AGRICULTURE SECTOR</b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	362,009,730.00
021501400100	OSUN PRODUCE SERVICES	15,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	115,260,900.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	84,980,010.00
	<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>	<b>577,250,640.00</b>
	<b>BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR</b>	
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	355,862,500.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	243,362,880.00
023800400100	STATE BUREAU OF STATISTICS	69,023,680.00
	<b>SUB-TOTAL (BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR)</b>	<b>668,249,060.00</b>
	<b>COMMERCE AND INDUSTRY SECTOR</b>	
011100700200	OFFICE OF ENTERPRISE AND WEALTH CREATION	21,515,630.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	272,196,140.00
022205100100	OSUN MICRO- CREDIT AGENCY	7,621,200.00
023600100100	OFFICE OF TOURISM AND CULTURE	47,573,980.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	52,919,830.00
023605200100	OSUN STATE TOURISM BOARD	28,790,230.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	2,633,025,770.00
	<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>	<b>3,063,642,780.00</b>
	<b>EDUCATION SECTOR</b>	
051700100100	MINISTRY OF EDUCATION	1,013,624,220.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	168,519,010.00



051700800100	OSUN STATE LIBRARY BOARD	12,321,660.00
051701000100	OSUN MASS EDUCATION AGENCY	34,631,470.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	1,440,067,860.00
051701800600	OSUN STATE POLYTECHNIC, IREE	1,626,629,850.00
051701900100	OSUN STATE COLLEGE OF EDUCATION, ILESA	982,195,050.00
051701900800	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	1,009,381,510.00
051702100100	OSUN STATE UNIVERSITY, OSOGBO	2,918,370,070.00
051702101100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA-ORANGUN	1,419,211,430.00
051702620000	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	778,478,430.00
051702640000	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	1,665,563,050.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	80,185,850.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	216,093,380.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	46,404,620.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY ENFORCEMENT AGENCY	18,008,530.00
	<b>SUB-TOTAL EDUCATION SECTOR</b>	<b>13,429,685,990.00</b>
	<b>ENVIRONMENT SECTOR</b>	
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	61,769,340.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	106,510,760.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	20,333,670.00
053505300100	OSUN WASTE MANAGEMENT AGENCY	151,875,350.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	109,668,390.00
	<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>	<b>450,157,510.00</b>



<b>HEALTH SECTOR</b>		
052100100100	MINISTRY OF HEALTH	832,768,080.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	4,432,633,910.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	2,727,036,860.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	792,273,900.00
052100200100	OSUN HEALTH INSURANCE SCHEME	79,027,490.00
	<b>SUB-TOTAL (HEALTH SECTOR)</b>	<b>8,863,740,240.00</b>
<b>INFRASTRUCTURE SECTOR</b>		
022905300100	OFFICE OF TRANSPORTATION	162,285,410.00
023400100100	MINISTRY OF WORKS & TRANSPORT	314,908,100.00
023400200100	OFFICE OF THE SURVEYOR - GENERAL	32,872,090.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	67,690,370.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	12,000,000.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	82,734,100.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	37,792,920.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	15,000,000.00
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	113,222,000.00
	<b>SUB-TOTAL (INFRASTRUCTURE SECTOR)</b>	<b>838,504,990.00</b>
<b>SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>		
012400100100	MINISTRY OF HOME AFFAIRS	318,380,170.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	161,302,040.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	98,822,540.00
053905100100	OSUN STATE SPORTS COUNCIL	200,934,880.00
	<b>SUB-TOTAL ( SOCIAL DEVELOPMENT AND WELFARE SECTOR)</b>	<b>779,439,630.00</b>

	<b>SECURITY LAW AND JUSTICE SECTOR</b>	
031801100100	JUDICIAL SERVICE COMMISSION	187,545,430.00
032600100100	MINISTRY OF JUSTICE	370,507,090.00
032605100100	HIGH COURT OF JUSTICE	764,443,300.00
032605200100	CUSTOMARY COURT OF APPEAL	585,971,260.00
	<b>SUB-TOTAL (SECURITY, LAW AND JUSTICE SECTOR)</b>	<b>1,908,467,080.00</b>
	<b>INFORMATION AND COMMUNICATION SECTOR</b>	
012300100100	MINISTRY OF INFORMATION AND STRATEGY	75,127,960.00
012300300100	OSUN STATE BROADCASTING CORPORATION	337,945,370.00
	<b>SUB-TOTAL (INFORMATION AND COMMUNICATION SECTOR)</b>	<b>413,073,330.00</b>
	<b>WATER AND SANITATION SECTOR</b>	
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	75,769,530.00
025210200100	OSUN STATE WATER CORPORATION	455,977,250.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	82,403,850.00
	<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>	<b>614,150,630.00</b>
	<b>CONSOLIDATED SALARY ARREARS</b>	<b>8,000,000,000.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>61,320,327,350.00</b>

<b>EXPENDITURE</b>	<b>NOT EXCEEDING ₦</b>
PERSONNEL COST	36,932,789,440.00
SALARY AND PENSION ARREARS	8,000,000,000.00
OVERHEAD COST	13,964,899,030.00
CONSOLIDATED REVENUE FUND CHARGES(CRFC)	2,422,638,880.00
<b>TOTAL</b>	<b>61,320,327,350.00</b>



**THIRD SCHEDULE**  
**CAPITAL EXPENDITURE BY AGENCIES**

ADMINISTRATIVE CODE	MDAs	NOT EXCEEDING
	<b>GOVERNANCE AND ADMINISTRATION SECTOR</b>	<b>₦</b>
011100100100	OFFICE OF THE GOVERNOR	4,262,329,650.00
011101000100	PUBLIC PROCUREMENT AGENCY	15,000,000.00
011101900100	MINISTRY OF SPECIAL DUTIES	15,000,000.00
011103500100	BUREAU OF PUBLIC SERVICE PENSION	1,500,000.00
011200300100	STATE OF OSUN HOUSE OF ASSEMBLY	370,526,650.00
011200400100	STATE OF OSUN HOUSE OF ASSEMBLY SERVICE COMMISSION	63,200,000.00
012500500100	MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING	9,209,140.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	3,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)	5,000,000.00
014700100100	CIVIL SERVICE COMMISSION	5,000,000.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00
014800100100	OSUN STATE INDEPENDENT ELECTORAL COMMISSION	1,400,000.00
022000100100	MINISTRY OF FINANCE	5,055,250,000.00
022000200100	DEBT MANAGEMENT OFFICE	32,027,563,000.00
022000700100	OFFICE OF THE ACCOUNTANT – GENERAL	10,500,000.00
022800100100	MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY	25,000,000.00
045102100100	MINISTRY OF REGIONAL INTEGRATION	13,121,470.00
055100100100	MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS	20,000,000.00
	<b>SUB-TOTAL (GOVERNANCE AND ADMINISTRATION SECTOR)</b>	<b>41,907,599,360.00</b>
	<b>AGRICULTURE SECTOR</b>	
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,023,935,000.00
021501400100	OSUN PRODUCE SERVICES	158,000,000.00
021510200100	OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME	362,806,000.00
021510300100	OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION	599,000,000.00
	<b>SUB-TOTAL (AGRICULTURE SECTOR)</b>	<b>3,143,741,000.00</b>



	<b>BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR</b>	
022000300100	MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT	3,115,087,000.00
02200080`0100	OSUN INTERNAL REVENUE SERVICE	129,668,060.00
023800400100	STATE BUREAU OF STATISTICS	87,000,000.00
	<b>SUB-TOTAL (BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR)</b>	<b>3,331,755,060.00</b>
	<b>COMMERCE AND INDUSTRY SECTOR</b>	
011100700200	OFFICE OF ENTERPRISE AND WEALTH CREATION	2,428,400.00
022200100100	MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES	137,994,500.00
022205100100	OSUN MICRO- CREDIT AGENCY	8,624,700.00
023600100100	OFFICE OF TOURISM AND CULTURE	501,232,100.00
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	410,700.00
023605200100	OSUN STATE TOURISM BOARD	47,230,270.00
051300100100	MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT	4,928,400.00
	<b>SUB-TOTAL (COMMERCE AND INDUSTRY SECTOR)</b>	<b>702,849,070.00</b>
	<b>EDUCATION SECTOR</b>	
051700100100	MINISTRY OF EDUCATION	2,700,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,116,154,280.00
051700800100	OSUN STATE LIBRARY BOARD	20,000,000.00
051701000100	OSUN MASS EDUCATION AGENCY	12,000,000.00
051701800100	OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	424,885,500.00
051701800600	OSUN STATE POLYTECHNIC, IREE	1,650,814,300.00
051701900100	OSUN STATE COLLEGE OF EDUCATION, ILESA	159,920,000.00
051701900800	OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN	135,431,990.00
051702100100	OSUN STATE UNIVERSITY, OSOGBO	683,000,000.00
051702101100	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	-
051702600100	OSUN CENTRAL EDUCATION DISTRICT OFFICE, ILA ORANGUN	24,999,160.00



051702620000	OSUN EAST EDUCATION DISTRICT OFFICE, ILE - IFE	20,000,000.00
051702640000	OSUN WEST EDUCATION DISTRICT OFFICE, IKIRE	12,500,000.00
051705100100	TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO	39,496,570.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,200,000,000.00
051705600100	OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP	30,000,000.00
051706500100	OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY	242,000,000.00
	<b>SUB-TOTAL ( EDUCATION SECTOR)</b>	<b>10,471,201,800.00</b>
	<b>ENVIRONMENT SECTOR</b>	
022205600100	OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY	35,000,000.00
053500100100	MINISTRY OF ENVIRONMENT & SANITATION	852,246,590.00
053500200100	OSUN PARKS AND GARDENS MANAGEMENT AGENCY	55,682,930.00
053505300100	OSUN WASTE MANAGEMENT AGENCY	124,247,220.00
023305100100	OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES	500,000,000.00
	<b>SUB-TOTAL (ENVIRONMENT SECTOR)</b>	<b>1,567,176,740.00</b>
	<b>HEALTH SECTOR)</b>	
052100100100	MINISTRY OF HEALTH	441,028,600.00
052102600100	LAUTECH TEACHING HOSPITAL, OSOGBO	217,000,000.00
052110200100	OSUN STATE HOSPITALS MANAGEMENT BOARD	253,694,450.00
052111600100	PRIMARY HEALTH CARE DEVELOPMENT BOARD	4,901,000,000.00
052100200100	OSUN HEALTH INSURANCE SCHEME	1,227,338,800.00
	<b>SUB-TOTAL (HEALTH SECTOR)</b>	<b>7,040,061,850.00</b>
	<b>INFRASTRUCTURE SECTOR</b>	
022905300100	OFFICE OF THE TRANSPORTATION	158,095,400.00
023400100100	MINISTRY OF WORKS & TRANSPORT	20,506,689,300.00



023400200100	OFFICE OF THE SURVEYOR - GENERAL	127,739,060.00
023400400100	OSUN ROAD MAINTENANCE AGENCY	871,712,300.00
023405500100	OSUN ASSETS MANAGEMENT AGENCY	217,528,030.00
025305300100	OSUN STATE PROPERTY DEVELOPMENT CORPORATION	86,095,400.00
025305600100	OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY	40,263,400.00
025305500100	OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY	-
026000100100	MINISTRY OF LANDS AND PHYSICAL PLANNING	530,955,500.00
	<b>SUB-TOTAL ( INFRASTRUCTURE SECTOR)</b>	<b>22,539,078,390.00</b>
	<b>SOCIAL DEVELOPMENT AND WELFARE SECTOR</b>	
012400100100	MINISTRY OF HOME AFFAIRS	500,000,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	108,750,860.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS	39,772,800.00
053905100100	OSUN STATE SPORTS COUNCIL	47,296,800.00
	<b>SUB-TOTAL ( SOCIAL DEVELOPMENT AND WELFARE SECTOR)</b>	<b>695,820,460.00</b>
	<b>SECURITY LAW AND JUSTICE SECTOR</b>	
031801100100	JUDICIAL SERVICE COMMISSION	113,841,660.00
032600100100	MINISTRY OF JUSTICE	76,623,320.00
032605100100	HIGH COURT OF JUSTICE	150,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	142,050,150.00
	<b>SUB-TOTAL (SECURITY LAW AND JUSTICE SECTOR)</b>	<b>482,515,130.00</b>
	<b>INFORMATION AND COMMUNICATION SECTOR</b>	
012300100100	MINISTRY OF INFORMATION AND STRATEGY	109,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	57,000,000.00
	<b>SUB-TOTAL ( INFORMATION AND</b>	



	<b>COMMUNICATION SECTOR)</b>	<b>166,000,000.00</b>
	<b>WATER AND SANITATION SECTOR</b>	
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS	302,665,360.00
025210200100	OSUN STATE WATER CORPORATION	588,125,710.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	147,624,120.00
	<b>SUB-TOTAL (WATER AND SANITATION SECTOR)</b>	<b>1,038,415,190.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>93,086,214,050.00</b>

**SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR**

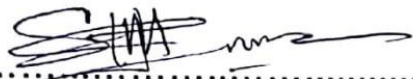
<b>S/N</b>	<b>CAPITAL EXPENDITURE BASED ON NATURE</b>	<b>NOT EXCEEDING</b>
		<b>₦</b>
1	GOVERNANCE AND ADMINISTRATION SECTOR	41,907,599,360.00
2	AGRICULTURE SECTOR	3,143,741,000.00
3	BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR	3,331,755,060.00
4	COMMERCE AND INDUSTRY SECTOR	702,849,070.00
5	EDUCATION SECTOR	10,471,201,800.00
6	ENVIRONMENT SECTOR	1,567,176,740.00
7	HEALTH SECTOR	7,040,061,850.00
8	INFRASTRUCTURE SECTOR	22,539,078,390.00
9	SOCIAL DEVELOPMENT AND WELFARE SECTOR	695,820,460.00
10	SECURITY LAW AND JUSTICE SECTOR	482,515,130.00
11	INFORMATION AND COMMUNICATION SECTOR	166,000,000.00
12	WATER AND SANITATION SECTOR	1,038,415,190.00
	<b>TOTAL (CAPITAL EXPENDITURE)</b>	<b>93,086,214,050.00</b>



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This printed impression has been carefully compared with the Law that has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.



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**MR. SIMEON A. AMUSAN**  
*Clerk of the House*  
*State of Osun House of Assembly*



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**RT. HON. DR. NAJEE M. F. SALAAM**  
*Hon. Speaker*  
*State of Osun House of Assembly*