

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011100100100 - GOVERNOR'S OFFICE**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050109 -	STATIONERIES STORES	12,000,000.00	-
	SUB-TOTAL INVENTORIES	12,000,000.00	-
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	2,476,528,923.13	412,329,650.00
	SUB-TOTAL LAND & BUILDING - GENERAL	2,476,528,923.13	412,329,650.00
320102	INFRASTRUCTURE - GENERAL		
32010204 -	HARBOURS/ SEA PORTS/JETTIES/HELIPAD		500,000,000.00
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	490,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	490,000,000.00	500,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,305,500,000.00	3,113,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	2,305,500,000.00	3,113,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	34,000,000.00	14,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	34,000,000.00	14,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,000,000.00	2,487,500.00
32010602 -	TABLES	2,000,000.00	2,487,500.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	4,000,000.00	2,487,500.00
32010604 -	TELEVISION SETS	4,000,000.00	1,500,000.00
32010605 -	RADIO SETS	2,000,000.00	2,487,500.00
32010606 -	AIR -CONDITIONER	3,000,000.00	1,600,000.00
32010607 -	STOOLS	1,341,000.00	2,487,500.00
32010608 -	SHELVES	1,000,000.00	2,487,500.00
32010609 -	CEILING FANS	1,000,000.00	2,487,500.00
32010610 -	REFRIDGERATOR	4,000,000.00	2,487,500.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	24,341,000.00	23,000,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	2,656,476,110.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	2,656,476,110.00	-
	TOTAL	7,998,846,033.13	4,062,329,650.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011101000100 - PUBLIC PROCUREMENT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320102	INFRASTRUCTURE - GENERAL		
32010207 -	ELECTRICITY TRANSMISSION NETWORK		500,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	18,000,000.00	10,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	18,000,000.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	21,750,000.00	1,500,000.00
32010502 -	PRINTERS	2,000,000.00	600,000.00
32010503 -	SCANNERS	150,000.00	200,000.00
32010505 -	PHOTOCOPIERS	5,500,000.00	1,500,000.00
32010506 -	TYPE-WRITERS		-
32010507 -	SHREDDING MACHINES	200,000.00	200,000.00
32010508 -	PROJECTORS	300,000.00	-
32010509 -	BINDING EQUIPMENT	100,000.00	500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	30,000,000.00	4,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	500,000.00	-
32010602 -	TABLES	500,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	500,000.00	-
32010604 -	TELEVISION SETS	200,000.00	-
32010608 -	SHELVES	300,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	2,000,000.00	-
	TOTAL	50,000,000.00	15,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011101900100 - MINISTRY OF SPECIAL DUTIES

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050135 -	OTHER STOCK	244,990,000.00	-
	SUB-TOTAL INVENTORIES	244,990,000.00	-
32010305 -	POWER GENERATING SETS	1,000,000.00	500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	1,000,000.00	500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	8,500,000.00	5,650,000.00
32010406 -	TRICYCLE		1,500,000.00
32010407 -	MOTOR CYCLES	700,000.00	1,000,000.00
32010408 -	BICYCLE		-
	SUB-TOTAL FIXED ASSETS - GENERAL	9,200,000.00	8,150,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	1,000,000.00
32010502 -	PRINTERS	1,500,000.00	700,000.00
32010503 -	SCANNERS	350,000.00	300,000.00
32010505 -	PHOTOCOPIERS	2,500,000.00	1,000,000.00
32010507 -	SHREDDING MACHINES	100,000.00	100,000.00
32010508 -	PROJECTORS	380,000.00	-
32010509 -	BINDING EQUIPMENT	30,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	7,860,000.00	3,100,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	5,000,000.00	750,000.00
32010602 -	TABLES	4,500,000.00	500,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,500,000.00	100,000.00
32010604 -	TELEVISION SETS	1,500,000.00	500,000.00
32010605 -	RADIO SETS	350,000.00	-
32010606 -	AIR -CONDITIONER	3,500,000.00	1,000,000.00
32010607 -	STOOLS	250,000.00	-
32010608 -	SHELVES	150,000.00	100,000.00
32010609 -	CEILING FANS	350,000.00	-
32010610 -	REFRIDGERATOR	450,000.00	300,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	17,550,000.00	3,250,000.00
	TOTAL	280,600,000.00	15,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011103500100 - BUREAU OF PUBLIC SERVICE PENSION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	2,500,000.00	1,000,000.00
31050120 -	PROJECT STORE (IPPIS, GIFMIS, IPSAS, E.T.C.)	1,000,000.00	-
	SUB-TOTAL INVENTORIES	3,500,000.00	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	1,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010502 -	PRINTERS	400,000.00	200,000.00
32010505 -	PHOTOCOPIERS	100,000.00	150,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	500,000.00	350,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	100,000.00	100,000.00
32010602 -	TABLES	100,000.00	50,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	260,500.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	460,500.00	150,000.00
	TOTAL	5,460,500.00	1,500,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011200300100 - OSUN STATE HOUSE OF ASSEMBLY



ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	360,000,000.00	7,000,000.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL	250,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	610,000,000.00	7,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	196,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	196,000,000.00	-
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	15,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	15,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	200,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	200,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	50,000,000.00	6,052,650.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	50,000,000.00	6,052,650.00
320106	FURNITURE & FITTINGS - GENERAL		
32010606 -	AIR -CONDITIONER	40,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	40,000,000.00	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	100,000,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	100,000,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	100,000,000.00	-
32020110 -	BROADCAST RIGHTS	-	-
	SUB-TOTAL INTANGIBLE ASSETS	100,000,000.00	-
	TOTAL	1,311,000,000.00	13,052,650.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011200400100 - OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	9,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	9,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	2,500,000.00	600,000.00
32010502 -	PRINTERS	1,000,000.00	200,000.00
32010503 -	SCANNERS	2,000,000.00	-
32010505 -	PHOTOCOPIERS	2,300,000.00	300,000.00
32010507 -	SHREDDING MACHINES	500,000.00	-
32010508 -	PROJECTORS	2,000,000.00	-
32010509 -	BINDING EQUIPMENT		-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	10,300,000.00	1,100,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,000,000.00	250,000.00
32010602 -	TABLES	2,000,000.00	200,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,500,000.00	450,000.00
32010604 -	TELEVISION SETS	2,000,000.00	-
32010605 -	RADIO SETS	300,000.00	135,000.00
32010606 -	AIR -CONDITIONER	5,000,000.00	-
32010607 -	STOOLS	100,000.00	-
32010608 -	SHELVES	1,100,000.00	-
32010609 -	CEILING FANS	200,000.00	53,090.00
32010610 -	REFRIDGERATOR	1,500,000.00	300,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	15,700,000.00	1,388,090.00
	TOTAL	35,000,000.00	2,488,090.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
012500500100 - MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	45,000,000.00	3,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	45,000,000.00	3,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	50,000,000.00	1,000,000.00
32010502 -	PRINTERS	200,000.00	-
32010503 -	SCANNERS	200,000.00	-
32010505 -	PHOTOCOPIERS	1,000,000.00	209,140.00
32010507 -	SHREDDING MACHINES	50,000.00	-
32010508 -	PROJECTORS	500,000.00	-
32010509 -	BINDING EQUIPMENT	50,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	52,000,000.00	1,209,140.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	10,000,000.00	-
32010602 -	TABLES	1,000,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	-
32010605 -	RADIO SETS	50,000.00	-
32010606 -	AIR -CONDITIONER	1,000,000.00	-
32010607 -	STOOLS	50,000.00	-
32010608 -	SHELVES	500,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	13,600,000.00	-
32011001 -	ASSETS-UNDER-CONSTRUCTION	30,000,000.00	5,000,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	30,000,000.00	5,000,000.00
	TOTAL	140,600,000.00	9,209,140.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS		364,320.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	364,320.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,377,170.00	2,500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,377,170.00	2,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	350,000.00	-
32010502 -	PRINTERS	100,000.00	-
32010503 -	SCANNERS	100,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	550,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	100,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	100,000.00	-
32010604 -	TELEVISION SETS	250,000.00	-
32010605 -	RADIO SETS	100,000.00	-
32010606 -	AIR -CONDITIONER	200,000.00	135,680.00
32010609 -	CEILING FANS	176,760.00	-
32010610 -	REFRIDGERATOR	250,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,176,760.00	135,680.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	500,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	500,000.00	-
	TOTAL	3,603,930.00	3,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

014000200100 - OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	200,000.00	200,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	200,000.00	200,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,700,000.00	2,500,000.00
32010407 -	MOTOR CYCLES	200,000.00	300,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,900,000.00	2,800,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	600,000.00	600,000.00
32010502 -	PRINTERS	200,000.00	250,000.00
32010505 -	PHOTOCOPIERS	150,000.00	200,000.00
32010508 -	PROJECTORS	200,000.00	200,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,150,000.00	1,250,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	100,000.00	100,000.00
32010602 -	TABLES	100,000.00	100,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	100,000.00	100,000.00
32010606 -	AIR -CONDITIONER	200,000.00	200,000.00
32010609 -	CEILING FANS		100,000.00
32010610 -	REFRIDGERATOR	150,000.00	150,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	650,000.00	750,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)		-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	-
	SUB-TOTAL INTANGIBLE ASSETS	-	-
	TOTAL	3,900,000.00	5,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
014700100100 - CIVIL SERVICE COMMISSION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	330,000.00	300,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	330,000.00	300,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,422,280.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	1,422,280.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		200,000.00
32010505 -	PHOTOCOPIERS		2,700,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	2,900,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	700,000.00	1,000,000.00
32010602 -	TABLES	500,000.00	600,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	300,000.00	-
32010604 -	TELEVISION SETS	400,000.00	-
32010605 -	RADIO SETS	100,000.00	-
32010606 -	AIR -CONDITIONER	200,000.00	-
32010607 -	STOOLS	200,000.00	-
32010608 -	SHELVES	100,000.00	-
32010609 -	CEILING FANS	200,000.00	200,000.00
32010610 -	REFRIDGERATOR	300,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	3,000,000.00	1,800,000.00
32011001 -	ASSETS-UNDER-CONSTRUCTION	5,000,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	5,000,000.00	-
	TOTAL	9,752,280.00	5,000,000.00

**STATE GOVERNMENT OF OSUN
 DETAILS OF CAPITAL BUDGET
 014700200100 - LOCAL GOVERNMENTS SERVICE COMMISSION**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		5,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	5,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,200,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	1,200,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	765,780.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	765,780.00	-
320106	FURNITURE & FITTINGS - GENERAL		
	TOTAL	1,965,780.00	5,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
014800100100 - OSUN STATE INDEPENDENT ELECTORAL COMMISSION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
32010104 -	OTHER STORAGE FACILITIES	5,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	5,000,000.00	-
320102	INFRASTRUCTURE - GENERAL		
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	6,300,000.00	400,000.00
32010502 -	PRINTERS	450,000.00	250,000.00
32010505 -	PHOTOCOPIERS	2,250,000.00	250,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	9,000,000.00	900,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		150,000.00
32010602 -	TABLES		200,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		150,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	500,000.00
	TOTAL	14,000,000.00	1,400,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022000100100 - MINISTRY OF FINANCE

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
310901	LOCAL INVESTMENTS		
31090101 -	LOCAL INVESTMENTS: QUOTED COMPANIES	500,000,000.00	1,500,000,000.00
31090102 -	LOCAL INVESTMENTS: NON QUOTED COMPANIES	200,000,000.00	500,000,000.00
	SUB-TOTAL LOCAL INVESTMENTS	700,000,000.00	2,000,000,000.00
310902	FOREIGN INVESTMENTS		
31090201 -	FOREIGN INVESTMENTS: QUOTED COMPANIES		2,000,000,000.00
31090202 -	FOREIGN INVESTMENTS: NON QUOTED COMPANIES		1,000,000,000.00
	SUB-TOTAL FOREIGN INVESTMENTS	-	3,000,000,000.00
311001	LOCAL LOANS		
31100103 -	LOAN TO GOVERNMENT OWNED COMPANIES	148,000,000.00	-
	SUB-TOTAL LOCAL LOANS	148,000,000.00	-
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	10,000,000.00	25,700,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	10,000,000.00	25,700,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	10,000,000.00	10,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	2,000,000.00	5,950,000.00
32010502 -	PRINTERS	500,000.00	500,000.00
32010503 -	SCANNERS	100,000.00	100,000.00
32010505 -	PHOTOCOPIERS	1,000,000.00	1,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,600,000.00	7,550,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,200,000.00	-
32010602 -	TABLES	1,300,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,050,000.00	-
32010606 -	AIR -CONDITIONER	1,500,000.00	-
32010608 -	SHELVES	500,000.00	-
32010609 -	CEILING FANS	250,000.00	-
32010610 -	REFRIDGERATOR	500,000.00	500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	6,300,000.00	500,000.00
32010801 -	LEASED ASSETS	20,000,000.00	10,000,000.00
	SUB-TOTAL LEASED ASSETS-FINANCE LEASE	20,000,000.00	10,000,000.00
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	409,840,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	409,840,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	1,000,000.00	1,500,000.00
	SUB-TOTAL INTANGIBLE ASSETS	1,000,000.00	1,500,000.00
	TOTAL	1,308,740,000.00	5,055,250,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022000200100 - DEBT MANAGEMENT OFFICE**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
311001	LOCAL LOANS		
31100102 -	LOAN TO LOCAL GOVERNMENTS	1,126,278,000.00	-
31100104 -	LOAN TO PRIVATE COMPANIES		
	SUB-TOTAL LOCAL LOANS	1,126,278,000.00	-
311002	FOREIGN LOANS		
31100201 -	LOAN TO FOREIGN GOVERNMENTS	11,240,388,000.00	
	SUB-TOTAL FOREIGN LOANS	11,240,388,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	5,000,000.00	-
32010407 -	MOTOR CYCLES		4,500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	5,000,000.00	4,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010505 -	PHOTOCOPIERS		500,000.00
32010507 -	SHREDDING MACHINES	150,000.00	150,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	150,000.00	650,000.00
	TOTAL	12,371,816,000.00	5,150,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022000700100 - OFFICE OF THE ACCOUNTANT - GENERAL

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	6,000,000.00	1,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	6,000,000.00	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	7,500,000.00	7,500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	7,500,000.00	7,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,200,000.00	-
32010503 -	SCANNERS	35,000.00	-
32010508 -	PROJECTORS	120,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,355,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,000,000.00	-
32010602 -	TABLES	975,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	3,000,000.00	2,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,975,000.00	2,000,000.00
	TOTAL	19,830,000.00	10,500,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022800100100 - MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310602	ADMINISTRATIVE ADVANCES		
31060201 -	ADMINISTRATIVE ADVANCES		300,000.00
	SUB-TOTAL ADMINISTRATIVE ADVANCES	-	300,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	40,000,000.00	2,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	40,000,000.00	2,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	15,000,000.00	4,500,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	15,000,000.00	4,500,000.00
320103	PLANT & MACHINERY - GENERAL		
32010304 -	POWER PLANTS	15,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	15,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	20,000,000.00	18,200,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	20,000,000.00	18,200,000.00
	TOTAL	90,000,000.00	25,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
045102100100 - MINISTRY OF REGIONAL INTEGRATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	130,000,000.00	13,121,470.00
	SUB-TOTAL INTANGIBLE ASSETS	130,000,000.00	13,121,470.00
	TOTAL	130,000,000.00	13,121,470.00



**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

055100100100 - MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		6,500,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	6,500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		13,500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	13,500,000.00
	TOTAL	-	20,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
021500100100 - MINISTRY OF AGRICULTURE, FOOD SECURITY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050106 -	AGRICULTURAL INPUTS	847,080,000.00	24,270,000.00
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	35,000,000.00	-
31050120 -	PROJECT STORE (IPPIS, GIFMIS, IPSAS, E.T.C.)	7,000,000.00	-
31050133 -	LABORATORY EQUIPMENT STORE	50,000,000.00	-
	SUB-TOTAL INVENTORIES	939,080,000.00	32,270,000.00
310901	LOCAL INVESTMENTS		
31090103 -	INVESTMENT IN NIGERIAN TREASURY BILLS (NTBs)	700,000,000.00	-
	SUB-TOTAL LOCAL INVESTMENTS	700,000,000.00	-
311001	LOCAL LOANS		
31100103 -	LOAN TO GOVERNMENT OWNED COMPANIES		-
	SUB-TOTAL LOCAL LOANS	-	10,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	1,058,000,000.00	88,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	1,058,000,000.00	108,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010210 -	DAMS	5,000,000.00	-
32010214 -	BOREHOLES & OTHER WATER FACILITIES	28,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	33,000,000.00	-
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	1,500,000,000.00	-
32010302 -	INDUSTRIAL EQUIPMENT	400,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	1,900,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	13,500,000.00	50,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	13,500,000.00	50,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,500,000.00	15,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,500,000.00	15,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	18,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	18,000,000.00	-
320109	SPECIALISED ASSETS-GENERAL		
32010904 -	LABORATORY MEDICAL EQUIPMENTS		-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	45,000,000.00	83,000,000.00
	SUB-TOTAL INTANGIBLE ASSETS	45,000,000.00	83,000,000.00
	TOTAL	4,710,080,000.00	298,270,000.00

**STATE GOVERNMENT OF OSUN
 DETAILS OF CAPITAL BUDGET
 021501400100 - OSUN PRODUCE BOARD**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050135 -	OTHER STOCK		23,500,000.00
	SUB-TOTAL INVENTORIES	-	23,500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		10,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	10,000,000.00
	TOTAL	-	33,500,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
021510200100 - OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050106 -	AGRICULTURAL INPUTS	122,080,000.00	-
31050107 -	FARM STOCK	3,750,000.00	5,950,000.00
	SUB-TOTAL INVENTORIES	125,830,000.00	5,950,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		3,050,000.00
32010104 -	OTHER STORAGE FACILITIES	4,600,810.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	4,600,810.00	3,050,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	12,000,000.00	12,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	12,000,000.00	12,000,000.00
32020109 -	RESEARCH & DEVELOPMENT		40,000,000.00
	SUB-TOTAL INTANGIBLE ASSETS	-	40,000,000.00
	TOTAL	142,430,810.00	61,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

021510300100 - OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050135 -	OTHER STOCK	1,634,830.00	-
	SUB-TOTAL INVENTORIES	1,634,830.00	-
310502	WORK IN PROGRESS		
	SUB-TOTAL WORK IN PROGRESS	-	-
311001	LOCAL LOANS		
31100101 -	LOAN TO OTHER STATE GOVERNMENTS	3,500,000.00	12,900,000.00
	SUB-TOTAL LOCAL LOANS	3,500,000.00	12,900,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	1,000,000.00	18,180,000.00
32010104 -	OTHER STORAGE FACILITIES	700,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	1,700,000.00	18,180,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	4,000,000.00	257,903,500.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	4,000,000.00	257,903,500.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,000,000.00	9,925,700.00
	SUB-TOTAL FIXED ASSETS - GENERAL	2,000,000.00	9,925,700.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,090,800.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,000,000.00	1,090,800.00
	TOTAL	13,834,830.00	300,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

022000300100 - MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELOPMENT

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050105 -	FUEL & LUBRICANTS		5,551,010.00
31050106 -	AGRICULTURAL INPUTS	51,642,990.00	65,642,990.00
31050107 -	FARM STOCK	14,000,000.00	14,000,000.00
31050110 -	PRINTED MATERIALS		4,000,000.00
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	4,000,000.00	4,000,000.00
31050119 -	EQUIPMENT STORE	8,000,000.00	-
	SUB-TOTAL INVENTORIES	77,642,990.00	93,194,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		2,000,000.00
32010104 -	OTHER STORAGE FACILITIES	25,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	25,000,000.00	2,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		63,650,000.00
32010407 -	MOTOR CYCLES		1,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	64,650,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	10,841,100.00	17,500,000.00
32010508 -	PROJECTORS	2,000,000.00	600,000.00
32010509 -	BINDING EQUIPMENT	52,000,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	64,841,100.00	18,100,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		4,000,000.00
32010602 -	TABLES	5,000,000.00	6,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		1,000,000.00
32010607 -	STOOLS		500,000.00
32010608 -	SHELVES		722,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	5,000,000.00	12,222,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)(PLANNING RESERVE)	94,000,000.00	2,600,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	94,000,000.00	2,600,000,000.00
32020109 -	RESEARCH & DEVELOPMENT	1,045,597,079.00	324,921,000.00
	SUB-TOTAL INTANGIBLE ASSETS	1,045,597,079.00	324,921,000.00
	TOTAL	1,312,081,169.00	3,115,087,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022000800100 - OSUN STATE INTERNAL REVENUE SERVICE

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110 -	PRINTED MATERIALS	15,000,000.00	35,000,000.00
	SUB-TOTAL INVENTORIES	15,000,000.00	35,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	12,871,090.00	7,071,090.00
	SUB-TOTAL LAND & BUILDING - GENERAL	12,871,090.00	7,071,090.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	3,000,000.00	3,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	3,000,000.00	3,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	9,000,000.00	19,000,000.00
32010407 -	MOTOR CYCLES	546,970.00	5,546,970.00
	SUB-TOTAL FIXED ASSETS - GENERAL	9,546,970.00	24,546,970.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	4,000,000.00	10,000,000.00
32010502 -	PRINTERS	1,000,000.00	10,000,000.00
32010503 -	SCANNERS	1,000,000.00	5,000,000.00
32010505 -	PHOTOCOPIERS	2,000,000.00	5,000,000.00
32010508 -	PROJECTORS	500,000.00	2,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	8,500,000.00	32,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,500,000.00	5,500,000.00
32010602 -	TABLES	2,500,000.00	5,500,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	5,000,000.00
32010604 -	TELEVISION SETS	250,000.00	1,250,000.00
32010605 -	RADIO SETS	2,000,000.00	100,000.00
32010606 -	AIR -CONDITIONER	500,000.00	6,000,000.00
32010607 -	STOOLS	500,000.00	-
32010609 -	CEILING FANS		2,200,000.00
32010610 -	REFRIDGERATOR		2,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	9,250,000.00	28,050,000.00
	TOTAL	58,168,060.00	129,668,060.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023800400100 - STATE BUREAU OF STATISTICS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050119 -	EQUIPMENT STORE	5,000,000.00	3,000,000.00
	SUB-TOTAL INVENTORIES	5,000,000.00	3,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	5,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	5,000,000.00	-
320102	INFRASTRUCTURE - GENERAL		
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	2,500,000.00	1,500,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	2,500,000.00	1,500,000.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	1,000,000.00	1,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	1,000,000.00	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	4,000,000.00	5,000,000.00
32010407 -	MOTOR CYCLES	2,000,000.00	500,000.00
32010408 -	BICYCLE		-
	SUB-TOTAL FIXED ASSETS - GENERAL	6,000,000.00	5,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	3,000,000.00
32010502 -	PRINTERS	1,000,000.00	500,000.00
32010505 -	PHOTOCOPIERS	1,000,000.00	500,000.00
32010507 -	SHREDDING MACHINES	50,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,050,000.00	4,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,000,000.00	350,000.00
32010602 -	TABLES	1,000,000.00	350,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	200,000.00	300,000.00
32010604 -	TELEVISION SETS	150,000.00	-
32010605 -	RADIO SETS	100,000.00	-
32010606 -	AIR -CONDITIONER	1,000,000.00	1,000,000.00
32010607 -	STOOLS	100,000.00	-
32010608 -	SHELVES	100,000.00	-
32010610 -	REFRIDGERATOR	500,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,150,000.00	2,000,000.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	82,300,000.00	70,000,000.00
	SUB-TOTAL INTANGIBLE ASSETS	82,300,000.00	70,000,000.00
	TOTAL	109,000,000.00	87,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
011100700200 - OFFICE OF ENTERPRISE AND WEALTH CREATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
311001	LOCAL LOANS		
31100104 -	LOAN TO PRIVATE COMPANIES	5,000,000.00	-
	SUB-TOTAL LOCAL LOANS	5,000,000.00	-
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	150,000.00	150,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	150,000.00	150,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,600,000.00	1,600,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,600,000.00	1,600,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		100,000.00
32010502 -	PRINTERS		100,000.00
32010503 -	SCANNERS		100,000.00
32010505 -	PHOTOCOPIERS	150,000.00	150,000.00
32010508 -	PROJECTORS	100,000.00	100,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	250,000.00	550,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	-	128,400.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	128,400.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	8,000,000.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	8,000,000.00	-
	TOTAL	15,000,000.00	2,428,400.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022200100100 - MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	1,000,000,000.00	70,994,500.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL		-
	SUB-TOTAL LAND & BUILDING - GENERAL	1,000,000,000.00	70,994,500.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES		50,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	50,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		5,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		1,000,000.00
32010502 -	PRINTERS		500,000.00
32010503 -	SCANNERS		500,000.00
32010505 -	PHOTOCOPIERS		500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	2,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		4,000,000.00
32010602 -	TABLES		3,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		500,000.00
32010606 -	AIR -CONDITIONER		1,000,000.00
32010608 -	SHELVES		500,000.00
32010609 -	CEILING FANS		500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	9,500,000.00
	TOTAL	1,000,000,000.00	137,994,500.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022205100100 - OSUN MICRO CREDIT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	30,543,630.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	30,543,630.00	-
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	5,000,000.00	1,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	5,000,000.00	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	25,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	25,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,000,000.00
32010502 -	PRINTERS	250,000.00	1,000,000.00
32010503 -	SCANNERS	250,000.00	624,700.00
32010504 -	FAX MACHINE	1,000,000.00	-
32010505 -	PHOTOCOPIERS		1,500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	2,500,000.00	4,124,700.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,000,000.00	560,000.00
32010602 -	TABLES	1,450,000.00	300,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	260,000.00
32010604 -	TELEVISION SETS	1,000,000.00	200,000.00
32010605 -	RADIO SETS	200,000.00	200,000.00
32010606 -	AIR -CONDITIONER	1,000,000.00	1,000,000.00
32010607 -	STOOLS	300,000.00	-
32010608 -	SHELVES	250,000.00	-
32010609 -	CEILING FANS	300,000.00	-
32010610 -	REFRIDGERATOR	1,000,000.00	980,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	7,500,000.00	3,500,000.00
	TOTAL	70,543,630.00	8,624,700.00

**STATE GOVERNMENT OF OSUN
 DETAILS OF CAPITAL BUDGET
 023600100100 - OFFICE OF TOURISM AND CULTURE**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320102	INFRASTRUCTURE - GENERAL		
32010212 -	MONUMENTS		1,232,100.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	1,232,100.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP) (DEVELOPMENT OF TOURIST SITES)		500,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	500,000,000.00
	TOTAL	-	501,232,100.00

**STATE GOVERNMENT OF OSUN
 DETAILS OF CAPITAL BUDGET
 023600400100 - OSUN STATE COUNCIL FOR ARTS AND CULTURE**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050119 -	EQUIPMENT STORE		200,000.00
31050127 -	FURNITURE STORE	360,310.00	-
31050134 -	UNIFORM STORE	500,000.00	210,700.00
	SUB-TOTAL INVENTORIES	860,310.00	410,700.00
32010405 -	MOTOR VEHICLES	2,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	2,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010505 -	PHOTOCOPIERS	150,740.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	150,740.00	-
	TOTAL	3,011,050.00	410,700.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023605200100 - OSUN STATE TOURISM BOARD

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	4,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	4,000,000.00	-
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	67,000,000.00	10,700,000.00
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT		11,530,265.06
32010212 -	MONUMENTS	5,000,000.00	-
32010213 -	HERITAGE ASSETS		15,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	72,000,000.00	37,230,265.06
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	38,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	38,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	20,000,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	20,000,000.00	-
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)		10,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	10,000,000.00
32011001 -	ASSETS-UNDER-CONSTRUCTION	137,000,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	137,000,000.00	-
	TOTAL	271,000,000.00	47,230,265.06

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051300100100 - MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMENT

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS		1,080,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	1,080,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	4,550,000.00	2,000,000.00
32010407 -	MOTOR CYCLES		350,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	4,550,000.00	2,350,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,500,000.00	-
32010502 -	PRINTERS	600,000.00	-
32010505 -	PHOTOCOPIERS	2,500,000.00	1,150,000.00
32010508 -	PROJECTORS	500,000.00	300,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	5,100,000.00	1,450,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	750,000.00	-
32010602 -	TABLES	1,000,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	2,500,000.00	-
32010604 -	TELEVISION SETS	500,000.00	-
32010605 -	RADIO SETS	99,992.00	-
32010606 -	AIR -CONDITIONER	1,000,000.00	-
32010607 -	STOOLS	-	-
32010608 -	SHELVES	500,000.00	-
32010609 -	CEILING FANS	200,000.00	-
32010610 -	REFRIDGERATOR	500,000.00	48,400.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	7,049,992.00	48,400.00
320109	SPECIALISED ASSETS-GENERAL		
32010901 -	MILITARY EQUIPMENT	1,000,000,000.00	-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	1,000,000,000.00	-
	TOTAL	1,016,699,992.00	4,928,400.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051700100100 - MINISTRY OF EDUCATION**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS		600,000,000.00
	SUB-TOTAL INVENTORIES	-	600,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	1,213,182,000.00	1,000,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	1,213,182,000.00	1,000,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		90,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	90,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	100,000,000.00	110,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	100,000,000.00	110,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		450,000,000.00
32010602 -	TABLES		450,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	900,000,000.00
	TOTAL	1,313,182,000.00	2,700,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	15,000,000.00	30,000,000.00
31050110 -	PRINTED MATERIALS	55,000,000.00	450,000,000.00
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE		106,000,000.00
31050135 -	OTHER STOCK		25,000,000.00
	SUB-TOTAL INVENTORIES	70,000,000.00	611,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	5,086,740,420.00	2,127,654,280.00
	SUB-TOTAL LAND & BUILDING - GENERAL	5,086,740,420.00	2,127,654,280.00
320102	INFRASTRUCTURE - GENERAL		
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		377,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	377,500,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
	SUB-TOTAL INTANGIBLE ASSETS	-	-
	TOTAL	5,156,740,420.00	3,116,154,280.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051700800100 - OSUN STATE LIBRARY BOARD**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	1,000,000.00	3,000,000.00
	SUB-TOTAL INVENTORIES	1,000,000.00	3,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	200,000.00	12,500,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	200,000.00	12,500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	350,000.00	1,500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	350,000.00	1,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	409,240.00	2,500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	409,240.00	2,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010606 -	AIR -CONDITIONER		500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	500,000.00
	TOTAL	1,959,240.00	20,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051701000100 - OSUN MASS EDUCATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	700,000.00	1,400,000.00
31050109 -	STATIONERIES STORES	300,000.00	-
	SUB-TOTAL INVENTORIES	1,000,000.00	1,400,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	700,000.00	1,500,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	700,000.00	1,500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,000,000.00	2,800,000.00
32010407 -	MOTOR CYCLES	500,000.00	2,400,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,500,000.00	5,200,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,700,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,000,000.00	1,700,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		300,000.00
32010602 -	TABLES		600,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		550,000.00
32010608 -	SHELVES		300,000.00
32010609 -	CEILING FANS		100,000.00
32010610 -	REFRIDGERATOR		350,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	2,200,000.00
32010904 -	LABORATORY MEDICAL EQUIPMENTS	800,000.00	-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	800,000.00	-
	TOTAL	5,000,000.00	12,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051701800100 - OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	1,000,000.00	1,200,000.00
31050134 -	UNIFORM STORE	2,000,000.00	800,000.00
	SUB-TOTAL INVENTORIES	3,000,000.00	2,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	45,000,000.00	80,853,000.00
32010104 -	OTHER STORAGE FACILITIES	380,632,000.00	250,800,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	425,632,000.00	331,653,000.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	5,240,010.00	3,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	5,240,010.00	3,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010302 -	INDUSTRIAL EQUIPMENT	30,000,000.00	46,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	30,000,000.00	46,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	20,000,000.00	24,000,000.00
32010407 -	MOTOR CYCLES	1,000,000.00	500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	21,000,000.00	24,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	2,800,000.00	4,000,000.00
32010502 -	PRINTERS	700,000.00	1,500,000.00
32010503 -	SCANNERS	100,000.00	250,000.00
32010505 -	PHOTOCOPIERS	500,000.00	1,527,500.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	4,100,000.00	7,277,500.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,200,000.00	2,400,000.00
32010602 -	TABLES	3,000,000.00	3,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	500,000.00	1,000,000.00
32010604 -	TELEVISION SETS	300,000.00	1,200,000.00
32010605 -	RADIO SETS	100,000.00	175,000.00
32010606 -	AIR -CONDITIONER	1,000,000.00	1,600,000.00
32010608 -	SHELVES	100,000.00	460,000.00
32010609 -	CEILING FANS	100,000.00	160,000.00
32010610 -	REFRIDGERATOR	100,000.00	460,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	7,400,000.00	10,455,000.00
	TOTAL	496,372,010.00	424,885,500.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051701800600 - OSUN STATE POLYTECHNIC, IREE

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050101 -	ENGINEERING STORES	10,000,000.00	10,000,000.00
31050108 -	SCHOLASTIC MATERIALS	40,000,000.00	40,000,000.00
31050119 -	EQUIPMENT STORE	238,252,000.00	709,978,300.00
31050127 -	FURNITURE STORE	55,393,000.00	82,895,000.00
	SUB-TOTAL INVENTORIES	343,645,000.00	842,873,300.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	301,816,000.00	338,779,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	301,816,000.00	338,779,000.00
320102	INFRASTRUCTURE - GENERAL		
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	30,000,000.00	187,622,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	30,000,000.00	187,622,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	30,000,000.00	58,100,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	30,000,000.00	58,100,000.00
32011001 -	ASSETS-UNDER-CONSTRUCTION	60,000,000.00	82,280,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	60,000,000.00	82,280,000.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	194,194,745.00	141,160,000.00
	SUB-TOTAL INTANGIBLE ASSETS	194,194,745.00	141,160,000.00
	TOTAL	959,655,745.00	1,650,814,300.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051701900100 - OSUN STATE COLLEGE OF EDUCATION, ILESA

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050105 -	FUEL & LUBRICANTS		5,000,000.00
31050106 -	AGRICULTURAL INPUTS		2,750,000.00
31050108 -	SCHOLASTIC MATERIALS	185,750,000.00	2,000,000.00
31050109 -	STATIONERIES STORES		2,500,000.00
31050110 -	PRINTED MATERIALS		2,500,000.00
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE		2,000,000.00
	SUB-TOTAL INVENTORIES	185,750,000.00	16,750,000.00
31060301 -	IMPREST		2,500,000.00
	SUB-TOTAL IMPREST	-	2,500,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	107,347,940.00	25,000,000.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL	69,053,820.00	35,000,000.00
32010103 -	SULOS	24,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	200,401,760.00	60,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	135,000,000.00	15,000,000.00
32010207 -	ELECTRICITY TRANSMISSION NETWORK		5,000,000.00
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	45,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	180,000,000.00	20,000,000.00
32010305 -	POWER GENERATING SETS		500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	13,000,000.00	15,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	13,000,000.00	15,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	16,000,000.00	5,000,000.00
32010502 -	PRINTERS		500,000.00
32010503 -	SCANNERS		250,000.00
32010505 -	PHOTOCOPIERS		2,000,000.00
32010509 -	BINDING EQUIPMENT		500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	16,000,000.00	8,250,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	4,240,000.00	2,500,000.00
32010602 -	TABLES	4,000,000.00	2,500,000.00
32010606 -	AIR -CONDITIONER		320,000.00
32010609 -	CEILING FANS		350,000.00
32010610 -	REFRIDGERATOR		250,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	8,240,000.00	5,920,000.00
32010904 -	LABORATORY MEDICAL EQUIPMENTS		1,000,000.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	1,000,000.00
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION		15,000,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	-	15,000,000.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT		15,000,000.00
	SUB-TOTAL INTANGIBLE ASSETS	-	15,000,000.00
	TOTAL	603,391,760.00	159,920,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051701900800 - OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050107 -	FARM STOCK	20,000,000.00	3,000,000.00
	SUB-TOTAL INVENTORIES	20,000,000.00	3,000,000.00
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	142,500,000.00	15,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	142,500,000.00	15,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	20,000,000.00	5,500,000.00
32010214 -	BOREHOLES & OTHER WATER FACILITIES	15,000,000.00	3,100,000.00
32010215 -	WASTE DISPOSAL EQUIPMENT		-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	35,000,000.00	8,600,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	42,001,740.00	5,200,000.00
32010305 -	POWER GENERATING SETS	10,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	52,001,740.00	5,200,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	52,117,520.00	3,500,000.00
32010407 -	MOTOR CYCLES	1,500,000.00	240,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	53,617,520.00	3,740,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	143,500,000.00	8,400,000.00
32010502 -	PRINTERS	2,500,000.00	245,000.00
32010505 -	PHOTOCOPIERS	3,000,000.00	520,800.00
32010506 -	TYPE-WRITERS	500,000.00	110,000.00
32010508 -	PROJECTORS	500,000.00	124,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	150,000,000.00	9,399,800.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	7,800,000.00	650,000.00
32010602 -	TABLES	7,799,700.00	510,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	849,300.00	351,200.00
32010604 -	TELEVISION SETS	300,000.00	200,000.00
32010605 -	RADIO SETS	110,000.00	20,000.00
32010606 -	AIR -CONDITIONER	550,000.00	550,000.00
32010608 -	SHELVES	340,000.00	210,000.00
32010609 -	CEILING FANS	320,000.00	78,500.00
32010610 -	REFRIDGERATOR	530,700.00	420,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	18,599,700.00	2,989,700.00
320109	SPECIALISED ASSETS-GENERAL		
32010904 -	LABORATORY MEDICAL EQUIPMENTS	7,000,000.00	7,000,000.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	7,000,000.00	7,000,000.00
32020109 -	RESEARCH & DEVELOPMENT	70,000,000.00	80,502,490.00
	SUB-TOTAL INTANGIBLE ASSETS	70,000,000.00	80,502,490.00
	TOTAL	548,718,960.00	135,431,990.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051702100100 - OSUN STATE UNIVERSITY, OSOGBO

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050101 -	ENGINEERING STORES	50,000,000.00	-
31050102 -	MEDICAL STORES	20,000,000.00	-
31050109 -	STATIONERIES STORES		30,000,000.00
31050110 -	PRINTED MATERIALS	50,000,000.00	-
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	28,115,600.00	-
31050119 -	EQUIPMENT STORE	185,000,000.00	-
31050130 -	ANIMAL FEED STORE	5,000,000.00	-
31050133 -	LABORATORY EQUIPMENT STORE	50,000,000.00	-
31050134 -	UNIFORM STORE	3,000,000.00	-
	SUB-TOTAL INVENTORIES	391,115,600.00	30,000,000.00
310601	PERSONAL ADVANCES		
31060101 -	PERSONAL ADVANCES	-	10,000,000.00
	SUB-TOTAL PERSONAL ADVANCES	-	10,000,000.00
310602	ADMINISTRATIVE ADVANCES		
31060201 -	ADMINISTRATIVE ADVANCES	-	50,000,000.00
	SUB-TOTAL ADMINISTRATIVE ADVANCES	-	50,000,000.00
310603	IMPREST		
31060301 -	IMPREST	-	50,000,000.00
	SUB-TOTAL IMPREST	-	50,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	723,497,330.00	-
32010102 -	LAND & BUILDINGS - RESIDENTIAL	49,285,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	772,782,330.00	-
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	140,000,000.00	5,000,000.00
32010205 -	ZOOS, PARKS & RESERVES	5,000,000.00	-
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	20,000,000.00	-
32010207 -	ELECTRICITY TRANSMISSION NETWORK	-	5,000,000.00
32010208 -	WATER DISTRIBUTION NETWORK		2,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	165,000,000.00	12,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010304 -	POWER PLANTS	69,218,670.00	5,000,000.00
32010305 -	POWER GENERATING SETS		-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	69,218,670.00	5,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	100,000,000.00	100,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		50,000,000.00
32010502 -	PRINTERS		2,000,000.00
32010503 -	SCANNERS		1,000,000.00
32010505 -	PHOTOCOPIERS		5,000,000.00
32010508 -	PROJECTORS		1,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	59,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	-	10,000,000.00
32010602 -	TABLES	20,000,000.00	10,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		3,000,000.00
32010606 -	AIR -CONDITIONER		10,000,000.00
32010608 -	SHELVES		2,500,000.00
32010610 -	REFRIDGERATOR		1,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	20,000,000.00	37,000,000.00
320109	SPECIALISED ASSETS-GENERAL		
32010904 -	LABORATORY MEDICAL EQUIPMENTS	25,000,000.00	30,000,000.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	25,000,000.00	30,000,000.00
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	123,333,400.00	300,000,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	123,333,400.00	300,000,000.00
	TOTAL	1,666,450,000.00	683,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051702101100 - LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050107 -	FARM STOCK	1,358,070.00	
	SUB-TOTAL INVENTORIES	1,358,070.00	-
320102	INFRASTRUCTURE - GENERAL		
32010214 -	BOREHOLES & OTHER WATER FACILITIES	861,000.00	
	SUB-TOTAL INFRASTRUCTURE - GENERAL	861,000.00	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	747,552,340.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	747,552,340.00	-
	TOTAL	749,771,410.00	-

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051702600100 - OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN (DISTRICT OFFICE)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	250,000	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	250,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	750,000	450,000.00
32010502 -	PRINTERS	150,000	150,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	900,000.00	600,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	600,000	500,000.00
32010602 -	TABLES	400,000	400,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	110,660	
32010609 -	CEILING FANS		99,160.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,110,660.00	999,160.00
	TOTAL	2,260,660.00	1,599,160.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051702620000 - OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (DISTRICT OFFICE)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		13,750,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	13,750,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,000,000.00	5,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,000,000.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	200,000.00	-
32010502 -	PRINTERS	200,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	400,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	200,000.00	150,000.00
32010602 -	TABLES	200,000.00	150,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		200,000.00
32010606 -	AIR -CONDITIONER	200,000.00	150,000.00
32010608 -	SHELVES		200,000.00
32010609 -	CEILING FANS		400,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	600,000.00	1,250,000.00
	TOTAL	2,000,000.00	20,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051702640000 - OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DISTRICT OFFICE)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	562,600.00	3,700,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	562,600.00	3,700,000.00
320102	INFRASTRUCTURE - GENERAL		
32010214 -	BOREHOLES & OTHER WATER FACILITIES		1,050,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	1,050,000.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS		1,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		3,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	3,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	500,000.00	500,000.00
32010502 -	PRINTERS	200,000.00	200,000.00
32010503 -	SCANNERS		50,000.00
32010505 -	PHOTOCOPIERS		500,000.00
32010508 -	PROJECTORS		200,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	700,000.00	1,450,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	250,000.00	800,000.00
32010602 -	TABLES	250,000.00	800,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	250,000.00	200,000.00
32010606 -	AIR -CONDITIONER		500,000.00
32010608 -	SHELVES	148,060.00	-
32010610 -	REFRIDGERATOR	100,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	998,060.00	2,300,000.00
	TOTAL	2,260,660.00	12,500,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051705100100 - TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSOGBO

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
311001	LOCAL LOANS		
31100103 -	LOAN TO GOVERNMENT OWNED COMPANIES	1,500,000.00	-
	SUB-TOTAL LOCAL LOANS	1,500,000.00	-
320101	LAND & BUILDING - GENERAL		
32010102 -	LAND & BUILDINGS - RESIDENTIAL	2,000,000.00	34,171,560.00
	SUB-TOTAL LAND & BUILDING - GENERAL	2,000,000.00	34,171,560.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	3,000,000.00
32010502 -	PRINTERS	200,000.00	-
32010505 -	PHOTOCOPIERS	300,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,500,000.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	250,000.00	-
32010602 -	TABLES	250,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		2,325,010.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	500,000.00	2,325,010.00
	TOTAL	5,500,000.00	39,496,570.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		10,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	10,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		10,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		3,500,000.00
32010505 -	PHOTOCOPIERS		1,500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		5,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	5,000,000.00
32011001 -	ASSETS-UNDER-CONSTRUCTION	1,236,394,361.00	1,170,000,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	1,236,394,361.00	1,170,000,000.00
	TOTAL	1,236,394,361.00	1,200,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051705600100 - OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSHIP

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	450,000.00	500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	450,000.00	500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	3,000,000.00	22,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	3,000,000.00	22,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,125,000.00	1,000,000.00
32010502 -	PRINTERS	240,000.00	600,000.00
32010503 -	SCANNERS	200,000.00	-
32010505 -	PHOTOCOPIERS	1,500,000.00	500,000.00
32010507 -	SHREDDING MACHINES	100,000.00	-
32010508 -	PROJECTORS		200,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,165,000.00	2,300,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	700,000.00	-
32010602 -	TABLES	700,000.00	3,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	600,000.00	500,000.00
32010604 -	TELEVISION SETS	300,000.00	500,000.00
32010606 -	AIR -CONDITIONER	1,200,000.00	500,000.00
32010607 -	STOOLS	100,000.00	-
32010608 -	SHELVES	200,000.00	200,000.00
32010610 -	REFRIDGERATOR	250,000.00	500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,050,000.00	5,200,000.00
	TOTAL	10,665,000.00	30,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

051706500100 - OSUN EDUCATION QUALITY ASSURANCE AND MORALITY AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050107 -	FARM STOCK		12,000,000.00
31050110 -	PRINTED MATERIALS	5,000,000.00	10,000,000.00
31050134 -	UNIFORM STORE		12,000,000.00
	SUB-TOTAL INVENTORIES	5,000,000.00	34,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		40,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	40,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010207 -	ELECTRICITY TRANSMISSION NETWORK		5,000,000.00
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)		42,000,000.00
32010214 -	BOREHOLES & OTHER WATER FACILITIES		5,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	52,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		88,000,000.00
32010407 -	MOTOR CYCLES		4,300,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	92,300,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	1,500,000.00
32010502 -	PRINTERS	500,000.00	-
32010503 -	SCANNERS	500,000.00	-
32010505 -	PHOTOCOPIERS	500,000.00	-
32010508 -	PROJECTORS	500,000.00	-
32010509 -	BINDING EQUIPMENT		-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,000,000.00	1,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	800,000.00	5,000,000.00
32010602 -	TABLES	1,000,000.00	1,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	200,000.00	1,000,000.00
32010604 -	TELEVISION SETS	300,000.00	1,000,000.00
32010605 -	RADIO SETS	50,000.00	500,000.00
32010606 -	AIR -CONDITIONER	500,000.00	1,000,000.00
32010607 -	STOOLS	50,000.00	-
32010608 -	SHELVES	100,000.00	500,000.00
32010609 -	CEILING FANS	200,000.00	200,000.00
32010610 -	REFRIDGERATOR	800,000.00	2,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,000,000.00	12,200,000.00
32011001 -	ASSETS-UNDER-CONSTRUCTION	6,000,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	6,000,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	22,000,000.00	-
32020110 -	BROADCAST RIGHTS		10,000,000.00
	SUB-TOTAL INTANGIBLE ASSETS	22,000,000.00	10,000,000.00
	TOTAL	40,000,000.00	242,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022205600100 - OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	7,000,000.00	8,000,000.00
32010305 -	POWER GENERATING SETS		1,200,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	7,000,000.00	9,200,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	5,400,000.00	4,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	5,400,000.00	4,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	450,000.00	500,000.00
32010502 -	PRINTERS	200,000.00	200,000.00
32010503 -	SCANNERS	60,000.00	100,000.00
32010505 -	PHOTOCOPIERS	220,000.00	300,000.00
32010508 -	PROJECTORS		1,500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	930,000.00	2,600,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	320,000.00	500,000.00
32010602 -	TABLES	500,000.00	1,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	500,000.00	500,000.00
32010604 -	TELEVISION SETS	250,000.00	300,000.00
32010605 -	RADIO SETS	100,000.00	100,000.00
32010606 -	AIR -CONDITIONER	250,000.00	500,000.00
32010607 -	STOOLS	50,000.00	100,000.00
32010608 -	SHELVES	220,000.00	300,000.00
32010609 -	CEILING FANS	80,000.00	100,000.00
32010610 -	REFRIDGERATOR	300,000.00	800,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	2,570,000.00	4,200,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	14,100,000.00	15,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	14,100,000.00	15,000,000.00
	TOTAL	30,000,000.00	35,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
053500100100 - MINISTRY OF ENVIRONMENT & SANITATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320102	INFRASTRUCTURE - GENERAL		
32010209 -	SEWAGE/ DRAINAGE NETWORK		250,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	250,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT (BUGGY AND LOW-BED)		500,000,000.00
32010302 -	INDUSTRIAL EQUIPMENT		102,246,590.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	602,246,590.00
	TOTAL	-	852,246,590.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
053500200100 - OSUN PARKS AND GARDENS MANAGEMENT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050106 -	AGRICULTURAL INPUTS (AVENUE TREES PLANTING/IGI-IYE)	12,000,000.00	12,000,000.00
	SUB-TOTAL INVENTORIES	12,000,000.00	12,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010201 -	RAILS		-
32010202 -	ROADS & BRIDGES (LANDSCAPING OF ASEJIRE OWENA & MODEL SCHOOLS)	16,000,000.00	18,682,925.00
32010205 -	ZOOS, PARKS & RESERVES	25,500,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	41,500,000.00	18,682,925.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC. (PURCHASE OF TRACTOR & SLASHER)	1,487,780.00	23,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	1,487,780.00	23,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,000,000.00	2,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00
	TOTAL	56,987,780.00	55,682,925.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
053505300100 - OSUN STATE WASTE MANAGEMENT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050124 -	MOTOR SPARE STORE	8,000,000.00	-
31050128 -	PLANT/EQUIPMENT STORE	2,000,000.00	3,000,000.00
31050133 -	LABORATORY EQUIPMENT STORE	2,000,000.00	-
	SUB-TOTAL INVENTORIES	12,000,000.00	3,000,000.00
320101	LAND & BUILDING - GENERAL		
32010104 -	OTHER STORAGE FACILITIES	29,000,000.00	27,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	29,000,000.00	27,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010209 -	SEWAGE/ DRAINAGE NETWORK	5,000,000.00	4,000,000.00
32010215 -	WASTE DISPOSAL EQUIPMENT	5,428,810.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	10,428,810.00	4,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	2,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	2,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	3,000,000.00	2,000,000.00
32010407 -	MOTOR CYCLES		500,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	3,000,000.00	2,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	600,000.00	150,000.00
32010502 -	PRINTERS	450,000.00	47,220.00
32010505 -	PHOTOCOPIERS	350,000.00	50,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,400,000.00	247,220.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	350,000.00	150,000.00
32010602 -	TABLES	300,000.00	150,000.00
32010606 -	AIR -CONDITIONER	450,000.00	200,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,100,000.00	500,000.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	4,000,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	4,000,000.00	-
	TOTAL	62,928,810.00	37,247,220.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023305100100 - OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050106 -	AGRICULTURAL INPUTS		30,960,000.00
31050135 -	OTHER STOCK	59,800,000.00	-
	SUB-TOTAL INVENTORIES	59,800,000.00	30,960,000.00
310901	LOCAL INVESTMENTS		
31090102 -	LOCAL INVESTMENTS: NON QUOTED COMPANIES	32,600,000.00	-
	SUB-TOTAL LOCAL INVESTMENTS	32,600,000.00	-
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		5,956,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	5,956,000.00
320102	INFRASTRUCTURE - GENERAL		
32010205 -	ZOOS, PARKS & RESERVES		9,153,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	9,153,000.00
	TOTAL	92,400,000.00	46,069,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
052100100100 - MINISTRY OF HEALTH

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050102 -	MEDICAL STORES	30,000,000.00	180,000,000.00
31050135 -	OTHER STOCK	13,260,000.00	20,153,600.00
	SUB-TOTAL INVENTORIES	262,014,560.00	200,153,600.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	50,000,000.00	25,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	50,000,000.00	25,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,150,000.00	6,000,000.00
32010502 -	PRINTERS	1,500,000.00	1,000,000.00
32010503 -	SCANNERS	250,000.00	1,000,000.00
32010505 -	PHOTOCOPIERS	2,100,000.00	2,000,000.00
32010507 -	SHREDDING MACHINES		500,000.00
32010508 -	PROJECTORS		2,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	5,000,000.00	12,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,050,000.00	1,000,000.00
32010602 -	TABLES	1,000,000.00	1,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	800,000.00	-
32010604 -	TELEVISION SETS	400,000.00	375,000.00
32010606 -	AIR -CONDITIONER	800,000.00	1,000,000.00
32010607 -	STOOLS	250,000.00	-
32010609 -	CEILING FANS	200,000.00	-
32010610 -	REFRIDGERATOR	500,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	5,000,000.00	3,375,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	100,000,000.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	100,000,000.00	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	173,267,210.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	173,267,210.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	35,000,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	35,000,000.00	-
	TOTAL	813,541,770.00	241,028,600.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
052102600100 - LAUTECH TEACHING HOSPITAL, OSOGBO

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110 -	PRINTED MATERIALS	1,000,000.00	-
31050119 -	EQUIPMENT STORE	208,468,260.00	174,000,000.00
31050133 -	LABORATORY EQUIPMENT STORE	24,180,000.00	-
	SUB-TOTAL INVENTORIES	233,648,260.00	174,000,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	233,932,360.00	37,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	233,932,360.00	37,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,200,000.00	1,000,000.00
32010502 -	PRINTERS	765,000.00	-
32010505 -	PHOTOCOPIERS	1,750,000.00	-
32010506 -	TYPE-WRITERS	250,000.00	-
32010509 -	BINDING EQUIPMENT	250,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	4,215,000.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010606 -	AIR -CONDITIONER	1,530,000.00	-
32010610 -	REFRIDGERATOR	1,390,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	2,920,000.00	-
320109	SPECIALISED ASSETS-GENERAL		
32010904 -	LABORATORY MEDICAL EQUIPMENTS		5,000,000.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	5,000,000.00
	TOTAL	474,715,620.00	217,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
052110200100 - OSUN STATE HOSPITALS MANAGEMENT BOARD

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050102 -	MEDICAL STORES		32,487,840.00
31050110 -	PRINTED MATERIALS	6,000,000.00	6,000,000.00
	SUB-TOTAL INVENTORIES	6,000,000.00	38,487,840.00
310603	IMPREST		
31060301 -	IMPREST		5,460,000.00
	SUB-TOTAL IMPREST	-	5,460,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	16,042,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	16,042,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		25,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	25,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		2,000,000.00
32010502 -	PRINTERS		1,000,000.00
32010505 -	PHOTOCOPIERS		2,000,000.00
32010509 -	BINDING EQUIPMENT		500,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	5,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		2,000,000.00
32010602 -	TABLES		2,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		1,000,000.00
32010606 -	AIR -CONDITIONER		2,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	7,000,000.00
320109	SPECIALISED ASSETS-GENERAL		
32010904 -	LABORATORY MEDICAL EQUIPMENTS		45,021,609.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	45,021,609.00
320201	INTANGIBLE ASSETS		
32020102 -	PATENT RIGHT		11,000,000.00
32020109 -	RESEARCH & DEVELOPMENT		116,225,000.00
	SUB-TOTAL INTANGIBLE ASSETS	-	127,225,000.00
	TOTAL	22,042,000.00	253,694,449.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
052111600100 - PRIMARY HEALTH CARE DEVELOPMENT BOARD

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050102 -	MEDICAL STORES	645,105,270.00	297,236,520.00
	SUB-TOTAL INVENTORIES	645,105,270.00	297,236,520.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	642,000,000.00	3,468,763,480.00
	SUB-TOTAL LAND & BUILDING - GENERAL	642,000,000.00	3,468,763,480.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	30,000,000.00	30,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,500,000.00	1,500,000.00
32010502 -	PRINTERS	360,000.00	360,000.00
32010505 -	PHOTOCOPIERS	280,000.00	280,000.00
32010508 -	PROJECTORS	450,000.00	450,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	2,590,000.00	2,590,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	250,000.00	250,000.00
32010602 -	TABLES	400,000.00	400,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	400,000.00	400,000.00
32010604 -	TELEVISION SETS	140,000.00	140,000.00
32010606 -	AIR -CONDITIONER	1,100,000.00	1,100,000.00
32010608 -	SHELVES	60,000.00	60,000.00
32010609 -	CEILING FANS	60,000.00	60,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	2,410,000.00	2,410,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)		1,100,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	1,100,000,000.00
320108	LEASED ASSETS-FINANCE LEASE		
32010801 -	LEASED ASSETS		-
	SUB-TOTAL LEASED ASSETS-FINANCE LEASE	-	-
320109	SPECIALISED ASSETS-GENERAL		
32010901 -	MILITARY EQUIPMENT		-
32010902 -	POLICE/PARA-MILITARY EQUIPMENT		-
32010903 -	BIOLOGICAL ASSETS		-
32010904 -	LABORATORY MEDICAL EQUIPMENTS		-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION		-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	-	-
320201	INTANGIBLE ASSETS		
32020101 -	GOODWILL (ACQUIRED)		-
32020102 -	PATENT RIGHT		-
32020103 -	COPYRIGHT		-
32020104 -	TRADE MARK		-
32020105 -	FRANCHISE		-
32020109 -	RESEARCH & DEVELOPMENT		-
32020110 -	BROADCAST RIGHTS		-
	SUB-TOTAL INTANGIBLE ASSETS	-	-
	TOTAL	1,322,105,270.00	4,901,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
052100200100 - OSUN HEALTH INSURANCE SCHEME

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110 -	PRINTED MATERIALS		6,600,000.00
	SUB-TOTAL INVENTORIES	-	6,600,000.00
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)		75,914,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	75,914,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		33,150,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	33,150,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		4,800,000.00
32010502 -	PRINTERS		2,550,000.00
32010503 -	SCANNERS		1,084,800.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	8,434,800.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		990,000.00
32010602 -	TABLES		750,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		1,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	3,240,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)		1,100,000,000.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	1,100,000,000.00
320108	LEASED ASSETS-FINANCE LEASE		
32010801 -	LEASED ASSETS		-
	SUB-TOTAL LEASED ASSETS-FINANCE LEASE	-	-
320109	SPECIALISED ASSETS-GENERAL		
32010901 -	MILITARY EQUIPMENT		-
32010902 -	POLICE/PARA-MILITARY EQUIPMENT		-
32010903 -	BIOLOGICAL ASSETS		-
32010904 -	LABORATORY MEDICAL EQUIPMENTS		-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	-	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION		-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	-	-
320201	INTANGIBLE ASSETS		
32020101 -	GOODWILL (ACQUIRED)		-
32020102 -	PATENT RIGHT		-
32020103 -	COPYRIGHT		-
32020104 -	TRADE MARK		-
32020105 -	FRANCHISE		-
32020109 -	RESEARCH & DEVELOPMENT		-
32020110 -	BROADCAST RIGHTS		-
	SUB-TOTAL INTANGIBLE ASSETS	-	-
	TOTAL	-	1,227,338,800.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
022905300100 - OFFICE OF THE TRANSPORTATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110 -	PRINTED MATERIALS	3,000,000.00	8,500,000.00
31050119 -	EQUIPMENT STORE	4,000,000.00	2,000,000.00
31050134 -	UNIFORM STORE	2,200,000.00	5,000,000.00
31050135 -	OTHER STOCK	51,500,000.00	9,000,000.00
	SUB-TOTAL INVENTORIES	60,700,000.00	24,500,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	29,000,000.00	49,300,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	29,000,000.00	49,300,000.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	2,000,000.00	-
32010205 -	ZOOS, PARKS & RESERVES	500,000.00	-
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	5,000,000.00	46,745,400.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	7,500,000.00	46,745,400.00
320104	FIXED ASSETS - GENERAL		
32010404 -	BOATS	5,000,000.00	-
32010405 -	MOTOR VEHICLES	32,000,000.00	31,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	37,000,000.00	31,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		3,000,000.00
32010502 -	PRINTERS		250,000.00
32010503 -	SCANNERS		200,000.00
32010505 -	PHOTOCOPIERS		900,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	4,350,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,000,000.00	1,000,000.00
32010602 -	TABLES	2,000,000.00	1,200,000.00
32010608 -	SHELVES	2,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	6,000,000.00	2,200,000.00
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	2,000,000.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	2,000,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	1,000,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	1,000,000.00	-
	TOTAL	143,200,000.00	158,095,400.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023400100100 - MINISTRY OF WORKS & TRANSPORT

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050121 -	ELECTRICAL/ELECTRONIC STORE	225,600,000.00	-
31050133 -	LABORATORY EQUIPMENT STORE	31,132,000.00	5,244,970.37
31050135 -	OTHER STOCK	1,600,000.00	-
	SUB-TOTAL INVENTORIES	258,332,000.00	5,244,970.37
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	397,800,000.00	65,008,048.00
	SUB-TOTAL LAND & BUILDING - GENERAL	397,800,000.00	65,008,048.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	13,902,672,524.00	20,000,000,000.00
32010207 -	ELECTRICITY TRANSMISSION NETWORK		17,467,719.96
32010214 -	BOREHOLES & OTHER WATER FACILITIES		561,174.07
	SUB-TOTAL INFRASTRUCTURE - GENERAL	13,902,672,524.00	20,018,028,894.03
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	92,000,000.00	80,000,000.00
32010303 -	NAVIGATIONAL EQUIPMENT	7,000,000.00	-
32010305 -	POWER GENERATING SETS	101,260,000.00	12,500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	200,260,000.00	92,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	7,132,207.60
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	3,000,000.00	7,132,207.60
320106	FURNITURE & FITTINGS - GENERAL		
32010606 -	AIR -CONDITIONER	1,400,000.00	5,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,400,000.00	5,500,000.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	322,920,000.00	24,113,908.00
	SUB-TOTAL INTANGIBLE ASSETS	322,920,000.00	24,113,908.00
	TOTAL	15,086,384,524.00	20,217,528,028.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023400200100 - OFFICE OF THE SURVEYOR - GENERAL

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320103	PLANT & MACHINERY - GENERAL		
32010303 -	NAVIGATIONAL EQUIPMENT	80,000,000.00	103,439,060.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	80,000,000.00	103,439,060.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	64,364,400.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	64,364,400.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	5,000,000.00	5,000,000.00
32010502 -	PRINTERS	1,000,000.00	1,000,000.00
32010503 -	SCANNERS	800,000.00	800,000.00
32010505 -	PHOTOCOPIERS	2,000,000.00	2,000,000.00
32010509 -	BINDING EQUIPMENT	50,000,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	58,800,000.00	8,800,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	5,000,000.00	5,000,000.00
32010602 -	TABLES	3,500,000.00	3,500,000.00
32010604 -	TELEVISION SETS	1,000,000.00	-
32010606 -	AIR -CONDITIONER	2,000,000.00	3,000,000.00
32010609 -	CEILING FANS	1,000,000.00	1,000,000.00
32010610 -	REFRIDGERATOR	3,000,000.00	3,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	15,500,000.00	15,500,000.00
	TOTAL	218,664,400.00	127,739,060.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023400400100 - OSUN ROAD MAINTENANCE AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	637,900,000.00	871,712,300.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	637,900,000.00	871,712,300.00
	TOTAL	637,900,000.00	871,712,300.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
023405500100 - OSUN ASSETS MANAGEMENT AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050133 -	LABORATORY EQUIPMENT STORE		5,244,970.37
	SUB-TOTAL INVENTORIES	-	5,244,970.37
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE		65,008,048.00
	SUB-TOTAL LAND & BUILDING - GENERAL	-	65,008,048.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES		2,680,000,000.00
32010207 -	ELECTRICITY TRANSMISSION NETWORK		17,467,719.96
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	3,000,000.00	-
32010214 -	BOREHOLES & OTHER WATER FACILITIES		561,174.07
	SUB-TOTAL INFRASTRUCTURE - GENERAL	3,000,000.00	2,698,028,894.03
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.		80,000,000.00
32010305 -	POWER GENERATING SETS		12,500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	92,500,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,000,000.00	-
32010407 -	MOTOR CYCLES	500,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	2,500,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	5,500,000.00	7,132,207.60
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	5,500,000.00	7,132,207.60
320106	FURNITURE & FITTINGS - GENERAL		
32010604 -	TELEVISION SETS	200,000.00	-
32010606 -	AIR -CONDITIONER	500,000.00	5,500,000.00
32010610 -	REFRIDGERATOR	300,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,000,000.00	5,500,000.00
320108	LEASED ASSETS-FINANCE LEASE		
32010801 -	LEASED ASSETS	28,000,000.00	-
	SUB-TOTAL LEASED ASSETS-FINANCE LEASE	28,000,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT		24,113,908.00
	SUB-TOTAL INTANGIBLE ASSETS	-	24,113,908.00
	TOTAL	40,000,000.00	2,897,528,028.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
025305300100 - OSUN STATE PROPERTY DEVELOPMENT CORPORATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	3,803,220.00	6,200,000.00
	SUB-TOTAL INVENTORIES	3,803,220.00	6,200,000.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	24,400,000.00	2,000,000.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL	22,000,000.00	9,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	46,400,000.00	11,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	12,000,000.00	5,145,400.00
32010207 -	ELECTRICITY TRANSMISSION NETWORK	3,000,000.00	2,500,000.00
32010208 -	WATER DISTRIBUTION NETWORK	2,000,000.00	-
32010209 -	SEWAGE/ DRAINAGE NETWORK	3,000,000.00	2,500,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	20,000,000.00	10,145,400.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	4,000,000.00	52,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	4,000,000.00	52,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	-	5,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	600,000.00	500,000.00
32010502 -	PRINTERS	180,000.00	150,000.00
32010505 -	PHOTOCOPIERS	350,000.00	300,000.00
32010509 -	BINDING EQUIPMENT	20,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,150,000.00	950,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	300,000.00	200,000.00
32010602 -	TABLES	200,000.00	200,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	250,000.00	-
32010604 -	TELEVISION SETS	200,000.00	-
32010605 -	RADIO SETS	50,000.00	-
32010606 -	AIR -CONDITIONER	450,000.00	400,000.00
32010608 -	SHELVES	100,000.00	-
32010609 -	CEILING FANS	100,000.00	-
32010610 -	REFRIDGERATOR	300,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,950,000.00	800,000.00
	TOTAL	77,303,220.00	86,095,400.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

025305600100 - OSUN STATE CAPITAL TERRITORY DEVELOPMENT AUTHORITY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	20,010,000.00	34,885,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	20,010,000.00	34,885,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	1,000,000.00	1,200,000.00
32010407 -	MOTOR CYCLES		800,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	1,000,000.00	2,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	500,000.00	500,000.00
32010502 -	PRINTERS	300,000.00	300,000.00
32010503 -	SCANNERS	190,000.00	190,000.00
32010505 -	PHOTOCOPIERS	450,000.00	450,000.00
32010506 -	TYPE-WRITERS	50,000.00	-
32010509 -	BINDING EQUIPMENT		400,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	1,490,000.00	1,840,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	328,000.00	278,000.00
32010602 -	TABLES	400,000.00	300,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	160,000.00	160,000.00
32010604 -	TELEVISION SETS	160,000.00	160,000.00
32010605 -	RADIO SETS	100,480.00	100,400.00
32010606 -	AIR -CONDITIONER	160,000.00	160,000.00
32010607 -	STOOLS	60,000.00	60,000.00
32010608 -	SHELVES	100,000.00	100,000.00
32010609 -	CEILING FANS	60,000.00	60,000.00
32010610 -	REFRIDGERATOR	160,000.00	160,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	1,688,480.00	1,538,400.00
	TOTAL	24,188,480.00	40,263,400.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

025305500100 - OSUN NEW TOWNS AND GROWTH AREAS DEVELOPMENT AUTHORITY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	11,900,000.00	-
32010102 -	LAND & BUILDINGS - RESIDENTIAL	70,000,000.00	-
32010104 -	OTHER STORAGE FACILITIES		-
	SUB-TOTAL LAND & BUILDING - GENERAL	81,900,000.00	-
320102	INFRASTRUCTURE - GENERAL		
32010202 -	ROADS & BRIDGES	4,000,000.00	-
32010213 -	HERITAGE ASSETS	275,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	279,000,000.00	-
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	13,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	13,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	30,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	30,000,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,500,000.00	-
32010602 -	TABLES	1,800,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	800,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,100,000.00	-
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	50,000,000.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	50,000,000.00	-
320108	LEASED ASSETS-FINANCE LEASE		
	TOTAL	458,000,000.00	-

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
026000100100 - MINISTRY OF LANDS AND PHYSICAL PLANNING

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	502,300,000.00	126,194,750.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL	226,229,120.00	353,282,750.00
	SUB-TOTAL LAND & BUILDING - GENERAL	728,529,120.00	479,477,500.00
320102	INFRASTRUCTURE - GENERAL		
32010205 -	ZOOS, PARKS & RESERVES	80,500,000.00	27,000,000.00
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	10,000,000.00	1,100,000.00
32010208 -	WATER DISTRIBUTION NETWORK	2,000,000.00	-
32010209 -	SEWAGE/ DRAINAGE NETWORK	7,500,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	100,000,000.00	28,100,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		20,780,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	-	20,780,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	5,000,000.00	884,000.00
32010502 -	PRINTERS	1,500,000.00	500,000.00
32010505 -	PHOTOCOPIERS	3,500,000.00	-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	10,000,000.00	1,384,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		445,000.00
32010602 -	TABLES		264,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		505,000.00
32010606 -	AIR -CONDITIONER	2,500,000.00	-
32010610 -	REFRIDGERATOR	4,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	6,500,000.00	1,214,000.00
	TOTAL	845,029,120.00	530,955,500.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
012400100100 - MINISTRY OF HOME AFFAIRS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	50,000,000.00	-
	SUB-TOTAL INVENTORIES	50,000,000.00	-
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	103,000,000.00	150,832,580.00
	SUB-TOTAL LAND & BUILDING - GENERAL	103,000,000.00	150,832,580.00
320102	INFRASTRUCTURE - GENERAL		
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	6,000,000.00	11,000,000.00
32010213 -	HERITAGE ASSETS	1,400,000.00	-
32010214 -	BOREHOLES & OTHER WATER FACILITIES	2,000,000.00	12,000,000.00
32010215 -	WASTE DISPOSAL EQUIPMENT		-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	9,400,000.00	23,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.		240,000,000.00
32010302 -	INDUSTRIAL EQUIPMENT		14,667,420.00
32010305 -	POWER GENERATING SETS	500,000.00	1,500,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	500,000.00	256,167,420.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	14,500,000.00	50,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	14,500,000.00	50,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,000,000.00	2,000,000.00
32010502 -	PRINTERS	500,000.00	1,500,000.00
32010505 -	PHOTOCOPIERS	500,000.00	2,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	2,000,000.00	5,500,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	1,000,000.00	4,500,000.00
32010602 -	TABLES	500,000.00	4,500,000.00
32010604 -	TELEVISION SETS	500,000.00	2,000,000.00
32010606 -	AIR -CONDITIONER	500,000.00	2,000,000.00
32010610 -	REFRIDGERATOR	500,000.00	1,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	3,000,000.00	14,500,000.00
	TOTAL	182,400,000.00	500,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
051400100100 - MINISTRY OF WOMEN & CHILDREN AFFAIRS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	58,079,590.00	-
32010102 -	LAND & BUILDINGS - RESIDENTIAL	2,001,890.00	55,500,860.00
	SUB-TOTAL LAND & BUILDING - GENERAL	60,081,480.00	55,500,860.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS		1,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	1,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	7,000,000.00	30,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	7,000,000.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	-	8,000,000.00
32010502 -	PRINTERS		1,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	9,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		3,000,000.00
32010602 -	TABLES		2,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS		800,000.00
32010604 -	TELEVISION SETS		500,000.00
32010606 -	AIR -CONDITIONER		3,500,000.00
32010608 -	SHELVES		1,200,000.00
32010609 -	CEILING FANS		250,000.00
32010610 -	REFRIDGERATOR		2,000,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	13,250,000.00
	TOTAL	67,081,480.00	108,750,860.00



DETAILS OF CAPITAL BUDGET

053900100100 - MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL NEEDS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₪	₪
310501	INVENTORIES		
31050119 -	EQUIPMENT STORE		6,772,800.00
	SUB-TOTAL INVENTORIES	-	6,772,800.00
320104	FIXED ASSETS - GENERAL		
32010408 -	BICYCLE	8,000,000.00	8,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	8,000,000.00	8,000,000.00
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	5,000,000.00	25,000,000.00
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	5,000,000.00	25,000,000.00
	TOTAL	13,000,000.00	39,772,800.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
053905100100 - OSUN STATE SPORTS COUNCIL**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050119 -	EQUIPMENT STORE	25,030,000.00	28,000,000.00
	SUB-TOTAL INVENTORIES	25,030,000.00	28,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010304 -	POWER PLANTS		400,000.00
32010305 -	POWER GENERATING SETS	700,000.00	700,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	700,000.00	1,100,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES		6,000,000.00
32010407 -	MOTOR CYCLES	700,000.00	700,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	700,000.00	6,700,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	1,200,000.00	1,200,000.00
32010505 -	PHOTOCOPIERS	900,000.00	1,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	2,100,000.00	2,200,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,000,000.00	5,200,000.00
32010602 -	TABLES	2,000,000.00	4,096,800.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	4,000,000.00	9,296,800.00
	TOTAL	32,530,000.00	47,296,800.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
031801100100 - JUDICIAL SERVICE COMMISSION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110 -	PRINTED MATERIALS	5,000,000.00	3,407,170.00
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE		597,690.00
31050124 -	MOTOR SPARE STORE	7,000,000.00	-
	SUB-TOTAL INVENTORIES	12,000,000.00	4,004,860.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	5,250,000.00	208,041,560.00
	SUB-TOTAL FIXED ASSETS - GENERAL	6,500,000.00	208,041,560.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	1,795,240.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	10,000,000.00	1,795,240.00
	TOTAL	205,249,500.00	213,841,660.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
032600100100 - MINISTRY OF JUSTICE**

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050108 -	SCHOLASTIC MATERIALS	10,000,000.00	1,600,000.00
31050120 -	PROJECT STORE (IPPIS, GIFMIS, IPSAS, E.T.C.)	15,000,000.00	17,118,787.00
31050135 -	OTHER STOCK	2,500,000.00	7,042,000.00
	SUB-TOTAL INVENTORIES	27,500,000.00	25,760,787.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	20,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	20,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	10,000,000.00	35,508,397.00
	SUB-TOTAL FIXED ASSETS - GENERAL	10,000,000.00	35,508,397.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,500,000.00	2,792,937.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	10,000,000.00	2,792,937.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	250,000.00	-
32010602 -	TABLES	250,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	-
32010604 -	TELEVISION SETS	250,000.00	-
32010605 -	RADIO SETS	100,000.00	-
32010606 -	AIR -CONDITIONER	1,250,000.00	-
32010607 -	STOOLS	150,000.00	-
32010608 -	SHELVES	500,000.00	-
32010609 -	CEILING FANS	250,000.00	-
32010610 -	REFRIDGERATOR	1,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	5,000,000.00	-
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	10,000,000.00	12,561,195.00
	SUB-TOTAL INTANGIBLE ASSETS	10,000,000.00	12,561,195.00
	TOTAL	82,500,000.00	76,623,316.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
032605100100 - THE JUDICIARY (HIGH COURT OF JUSTICE)

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	392,300,000.00	50,000,000.00
32010102 -	LAND & BUILDINGS - RESIDENTIAL	-	10,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	392,300,000.00	60,000,000.00
320102	INFRASTRUCTURE - GENERAL		
32010206 -	SECURITY INSTALLATIONS/ EQUIPMENT	-	12,000,000.00
32010211 -	SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	-	12,000,000.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	-	24,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	-	7,189,810.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	7,189,810.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	6,000,000.00	6,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	6,000,000.00	6,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	4,000,000.00	10,000,000.00
32010502 -	PRINTERS	1,000,000.00	3,000,000.00
32010505 -	PHOTOCOPIERS	2,000,000.00	5,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	7,000,000.00	18,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	-	7,000,000.00
32010602 -	TABLES	2,000,000.00	7,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	-	3,000,000.00
32010604 -	TELEVISION SETS	1,000,000.00	3,000,000.00
32010605 -	RADIO SETS	-	3,000,000.00
32010606 -	AIR -CONDITIONER	2,000,000.00	3,310,190.00
32010608 -	SHELVES	1,000,000.00	2,000,000.00
32010609 -	CEILING FANS	1,000,000.00	3,000,000.00
32010610 -	REFRIDGERATOR	1,000,000.00	3,500,000.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	8,000,000.00	34,810,190.00
	TOTAL	413,300,000.00	150,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
032605200100 - CUSTOMARY COURT OF APPEAL

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	130,000,000.00	120,000,000.00
	SUB-TOTAL LAND & BUILDING - GENERAL	130,000,000.00	120,000,000.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	10,000,000.00	5,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	10,000,000.00	5,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	6,500,000.00	-
32010407 -	MOTOR CYCLES	2,000,000.00	6,500,000.00
32010408 -	BICYCLE		-
	SUB-TOTAL FIXED ASSETS - GENERAL	8,500,000.00	6,500,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	2,000,000.00
32010502 -	PRINTERS	2,000,000.00	-
32010505 -	PHOTOCOPIERS	2,000,000.00	1,000,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	7,000,000.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	4,000,000.00	3,000,000.00
32010602 -	TABLES	4,000,000.00	3,000,000.00
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	91,660.00
32010605 -	RADIO SETS	500,000.00	-
32010606 -	AIR -CONDITIONER	2,000,000.00	1,000,000.00
32010610 -	REFRIDGERATOR	1,500,000.00	458,490.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	13,000,000.00	7,550,150.00
	TOTAL	168,500,000.00	142,050,150.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
012300100100 - MINISTRY OF INFORMATION AND STRATEGY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050110	PRINTED MATERIALS	50,000,000.00	-
31050114	EQUIPMENT STORE	12,500,000.00	1,800,000.00
31050134	OTHER STOCK		4,350,000.00
	SUB-TOTAL INVENTORIES	62,500,000.00	6,150,000.00
320101	LAND & BUILDING - GENERAL		
32010100	LAND & BUILDINGS - ADMINISTRATIVE	10,100,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	10,100,000.00	-
320102	INFRASTRUCTURE - GENERAL		
320105	OFFICE EQUIPMENT - GENERAL		
32010500	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	270,000.00
32010502	PRINTERS (Laserjet & A3 Size Printer)	1,300,000.00	380,000.00
32010503	PHOTOCOPIERS (2.Digital Colour Photocopiers)	3,000,000.00	800,000.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	7,300,000.00	1,450,000.00
320106	FURNITURE & FITTINGS - GENERAL		
32010600	CHAIRS	1,200,000.00	700,000.00
32010602	TABLES	1,200,000.00	700,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,200,000.00	-
32010604	TELEVISION SETS	1,200,000.00	-
32010605	AIR -CONDITIONER	2,500,000.00	
32010610	REFRIDGERATOR	1,800,000.00	
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	9,100,000.00	1,400,000.00
	TOTAL	89,000,000.00	9,000,000.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
012300300100 - OSUN STATE BROADCASTING CORPORATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050101 -	ENGINEERING STORES	5,232,000.00	-
31050102 -	MEDICAL STORES	2,000,000.00	-
31050105 -	FUEL & LUBRICANTS	3,000,000.00	-
31050108 -	SCHOLASTIC MATERIALS	3,000,000.00	-
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE	10,000,000.00	12,000,000.00
31050118 -	PROVISIONAL STORE		-
31050119 -	EQUIPMENT STORE		-
31050120 -	PROJECT STORE (IPPIS, GIFMIS, IPSAS, E.T.C.)	10,000,000.00	-
31050121 -	ELECTRICAL/ELECTRONIC STORE	500,000.00	45,000,000.00
31050124 -	MOTOR SPARE STORE	1,000,000.00	-
31050128 -	PLANT/EQUIPMENT STORE	1,500,000.00	-
	SUB-TOTAL INVENTORIES	36,232,000.00	57,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,158,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	2,158,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	300,000.00	-
32010502 -	PRINTERS	50,000.00	-
32010507 -	SHREDDING MACHINES	50,000.00	-
32010508 -	PROJECTORS		-
32010509 -	BINDING EQUIPMENT		-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	400,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	300,000.00	-
32010602 -	TABLES	200,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	200,000.00	-
32010604 -	TELEVISION SETS	300,000.00	-
32010605 -	RADIO SETS	200,000.00	-
32010606 -	AIR -CONDITIONER	1,650,000.00	-
32010607 -	STOOLS	50,000.00	-
32010608 -	SHELVES	50,000.00	-
32010610 -	REFRIDGERATOR	100,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	3,050,000.00	-
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)	13,000,000.00	-
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	13,000,000.00	-
	SUB-TOTAL LEASED ASSETS-FINANCE LEASE	-	-
320109	SPECIALISED ASSETS-GENERAL		
32010903 -	BIOLOGICAL ASSETS	77,012,220.00	-
32010904 -	LABORATORY MEDICAL EQUIPMENTS		-
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	77,012,220.00	-
320110	ASSETS-UNDER-CONSTRUCTION		
32011001 -	ASSETS-UNDER-CONSTRUCTION	12,000,000.00	-
	SUB-TOTAL ASSETS-UNDER-CONSTRUCTION	12,000,000.00	-
320201	INTANGIBLE ASSETS		
32020110 -	BROADCAST RIGHTS	16,000,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	16,000,000.00	-
	TOTAL	159,852,220.00	57,000,000.00

**STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET**

025200100100 - OFFICE OF WATER RESOURCES, RURAL AND COMMUNITY AFFAIRS

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050101 -	ENGINEERING STORES	70,000,000.00	-
31050120 -	PROJECT STORE (IPPIS, GIFMIS, IPSAS, E.T.C.)	5,000,000.00	-
31050127 -	FURNITURE STORE	10,000,000.00	-
	SUB-TOTAL INVENTORIES	85,000,000.00	-
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	569,397,540.00	-
32010104 -	OTHER STORAGE FACILITIES	50,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	619,397,540.00	-
320102	INFRASTRUCTURE - GENERAL		
32010201 -	RAILS		-
32010202 -	ROADS & BRIDGES	5,439,580,850.00	-
32010207 -	ELECTRICITY TRANSMISSION NETWORK	813,859,350.00	87,153,700.00
32010208 -	WATER DISTRIBUTION NETWORK	879,740,600.00	112,511,652.00
32010214 -	BOREHOLES & OTHER WATER FACILITIES	660,952,500.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	7,794,133,300.00	199,665,352.00
320103	PLANT & MACHINERY - GENERAL		
32010305 -	POWER GENERATING SETS	15,000,000.00	-
	SUB-TOTAL PLANT & MACHINERY - GENERAL	15,000,000.00	-
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	30,000,000.00	-
32010407 -	MOTOR CYCLES	2,000,000.00	-
	SUB-TOTAL FIXED ASSETS - GENERAL	32,000,000.00	-
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	3,000,000.00	-
32010502 -	PRINTERS	3,000,000.00	-
32010503 -	SCANNERS	900,000.00	-
32010508 -	PROJECTORS	500,000.00	-
32010509 -	BINDING EQUIPMENT		-
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	7,400,000.00	-
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS	2,500,000.00	-
32010602 -	TABLES	2,500,000.00	-
32010603 -	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	-
32010604 -	TELEVISION SETS	2,000,000.00	-
32010606 -	AIR -CONDITIONER	2,000,000.00	-
32010608 -	SHELVES	1,000,000.00	-
32010610 -	REFRIDGERATOR	1,000,000.00	-
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	16,000,000.00	-
320109	SPECIALISED ASSETS-GENERAL		
32010902 -	POLICE/PARA-MILITARY EQUIPMENT	81,000,000.00	103,000,000.00
	SUB-TOTAL SPECIALISED ASSETS-GENERAL	81,000,000.00	103,000,000.00
	TOTAL	8,649,930,840.00	302,665,352.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
025210200100 - OSUN STATE WATER CORPORATION

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050103 -	INDUSTRIAL & CHEMICAL STORES	250,000,000.00	210,000,000.00
31050105 -	FUEL & LUBRICANTS	5,000,000.00	-
31050117 -	COMPUTER/INFORMATION TECHNOLOGY STORE		5,050,000.00
31050133 -	LABORATORY EQUIPMENT STORE	500,000.00	305,020.00
31050135 -	OTHER STOCK	10,000,000.00	5,100,500.00
	SUB-TOTAL INVENTORIES	265,500,000.00	220,455,520.00
320101	LAND & BUILDING - GENERAL		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	1,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	1,000,000.00	-
320102	INFRASTRUCTURE - GENERAL		
32010208 -	WATER DISTRIBUTION NETWORK	12,433,800,000.00	102,650,911.00
32010210 -	DAMS	204,500,000.00	50,500,000.00
32010214 -	BOREHOLES & OTHER WATER FACILITIES	8,000,000.00	-
	SUB-TOTAL INFRASTRUCTURE - GENERAL	12,646,300,000.00	153,150,911.00
320103	PLANT & MACHINERY - GENERAL		
32010302 -	INDUSTRIAL EQUIPMENT	468,000,000.00	21,619,720.00
32010304 -	POWER PLANTS	2,000,000.00	454,500.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	470,000,000.00	22,074,220.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	5,000,000.00	25,250,000.00
32010407 -	MOTOR CYCLES		505,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	5,000,000.00	25,755,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT	5,000,000.00	4,430,455.00
32010502 -	PRINTERS		601,960.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	5,000,000.00	5,032,415.00
320106	FURNITURE & FITTINGS - GENERAL		
32010601 -	CHAIRS		494,900.00
32010602 -	TABLES		1,635,000.00
32010606 -	AIR -CONDITIONER		1,084,740.00
32010608 -	SHELVES		171,700.00
32010609 -	CEILING FANS		91,304.00
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	3,477,644.00
320201	INTANGIBLE ASSETS		
32020109 -	RESEARCH & DEVELOPMENT	200,000,000.00	18,180,000.00
	SUB-TOTAL INTANGIBLE ASSETS	200,000,000.00	18,180,000.00
	TOTAL	13,592,800,000.00	448,125,710.00

STATE GOVERNMENT OF OSUN
DETAILS OF CAPITAL BUDGET
025210300100 - RURAL WATER & ENVIRONMENTAL SANITATION AGENCY

ECON CODE	DESCRIPTION	APPROVED BUDGET 2018	PROPOSED BUDGET 2019
		₦	₦
310501	INVENTORIES		
31050133 -	LABORATORY EQUIPMENT STORE	1,509,140.00	3,510,255.00
	SUB-TOTAL INVENTORIES	3,309,140.00	3,510,255.00
310502	WORK IN PROGRESS		
32010101 -	LAND & BUILDINGS - ADMINISTRATIVE	40,000,000.00	-
	SUB-TOTAL LAND & BUILDING - GENERAL	40,000,000.00	-
320102	INFRASTRUCTURE - GENERAL		
32010214 -	BOREHOLES & OTHER WATER FACILITIES	3,000,000.00	3,090,600.00
	SUB-TOTAL INFRASTRUCTURE - GENERAL	9,500,000.00	3,090,600.00
320103	PLANT & MACHINERY - GENERAL		
32010301 -	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.		101,000,000.00
	SUB-TOTAL PLANT & MACHINERY - GENERAL	-	101,000,000.00
320104	FIXED ASSETS - GENERAL		
32010405 -	MOTOR VEHICLES	2,000,000.00	2,000,000.00
	SUB-TOTAL FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00
320105	OFFICE EQUIPMENT - GENERAL		
32010501 -	COMPUTERS/NETWORKING EQUIPMENT		5,298,965.00
	SUB-TOTAL OFFICE EQUIPMENT - GENERAL	-	5,298,965.00
320106	FURNITURE & FITTINGS - GENERAL		
	SUB-TOTAL FURNITURE & FITTINGS - GENERAL	-	-
320107	SERVICE CONCESSION ASSETS (PPP)-GENERAL		
32010701 -	SERVICE CONCESSION ASSETS (PPP)		32,724,300.00
	SUB-TOTAL SERVICE CONCESSION ASSETS (PPP)-GENERAL	-	32,724,300.00
32020109 -	RESEARCH & DEVELOPMENT	2,000,000.00	-
	SUB-TOTAL INTANGIBLE ASSETS	2,000,000.00	-
	TOTAL	56,809,140.00	147,624,120.00