

**ONDO STATE OF NIGERIA ESTIMATES 2017**  
**GRANTS TO PARASTATALS / TERTIARY INSTITUTIONS**

	<b>Sub Head</b>	<b>Name of Organizations</b>	<b>Actual Expenditure from Subvention Jan-Dec 2015 (N)</b>	<b>Actual Expenditure from Subvention Jan-Dec 2016 (N)</b>	<b>Approved Estimates 2016 (N)</b>	<b>Approved Estimates 2017 (N)</b>
1	051702100100	Adekunle Ajasin University, Akungba Akoko	1,104,663,000.00	1,062,500,000.00	2,200,000,000.00	2,600,000,000.00
2	051300100200	Ondo State Football Development Agency	395,350,000.00	509,160,000.00	800,000,000.00	600,000,000.00
3	051702100200	Ondo State University of Science and Technology, Okitipupa	197,500,000.00	360,000,000.00	720,000,000.00	770,000,000.00
4	051701800100	Rufus Giwa polytechnic, Owo	1,116,036,000.00	1,067,950,000.00	2,200,000,000.00	2,870,000,000.00
5	053905300100	Ondo State Football Academy	21,998,000.00	47,840,000.00	200,000,000.00	80,000,000.00
6	051702100300	Ondo State University of Medical Sciences	0.00	0.00	500,000,000.00	600,000,000.00
7	012400400100	Nigeria Security and Civil Defence Corps	0.00	0.00	2,000,000.00	2,000,000.00
8	012400400200	Nigerian Legion	0.00	0.00	4,000,000.00	4,000,000.00
9	012500100200	Senior Staff Club	0.00	0.00	3,000,000.00	3,000,000.00
10	023305200100	Ondo State Aforestation Project	0.00	12,246,000.00	10,000,000.00	10,000,000.00
11	023400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	0.00	16,665,000.00	100,000,000.00	120,000,000.00
12	052102600100	University Teaching Hospital	0.00	0.00	150,000,000.00	0.00
13	012300300100	Ondo State Radiovision Corporation	149,020,000.00	0.00	0.00	40,000,000.00
<b>Total:</b>			<b>2,984,567,000.00</b>	<b>3,076,361,000.00</b>	<b>6,889,000,000.00</b>	<b>7,699,000,000.00</b>

**ONDO STATE GOVERNMENT OF NIGERIA**  
**CONSOLIDATED REVENUE FUNDS CHARGES 2017**

	<b>Sub Head</b>	<b>Details of Expenditure</b>	<b>Actual Expenditure Jan-Dec 2015 (N)</b>	<b>Actual Expenditure Jan-Dec 2016 (N)</b>	<b>Approved Estimates 2016 (N)</b>	<b>Approved Estimates 2017 (N)</b>
1	21010103	Consolidated Revenue Fund Charge-Salaries	536,133,667.16	0.00	1,365,000,000.00	2,377,537,327.00
2	21020202	Contributory Pension	0.00	0.00	100,000,000.00	1,000,000,000.00
3	22010101	Gratuity	100,000,000.00	0.00	700,000,000.00	1,000,000,000.00
4	22010102	Pension	2,071,877,539.41	0.00	2,000,000,000.00	5,426,203,732.00
- 85	22010104	Payment of Benefits to Past Governors and Past Deputy Governors	7,913,054.10	0.00	25,000,000.00	25,000,000.00
6	22060102	Foreign Interest/Discount-Short term Borrowings	995,200,370.00	0.00	1,000,000,000.00	0.00
7	22060202	Domestic Interest/Discount-Short Terms Borrowings	960,123,209.80	0.00	1,000,000,000.00	5,454,139,641.00
8	22070104	Transfer to local Government Joint Account (10% IGR)	823,498,936.48	0.00	1,200,000,000.00	0.00
9	22070105	Contribution to Local Government Pensions	0.00	0.00	0.00	0.00
10	22070106	Contribution to Primary School Funding	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>5,494,746,776.95</b>	<b>0.00</b>	<b>7,390,000,000.00</b>	<b>15,282,880,700.00</b>

**ONDO STATE OF NIGERIA ESTIMATES 2017  
GRANTS AND LOANS**

	Sub Head	Name of Organizations	Actual Expenditure Jan-June 2015 (N)	Actual Expenditure Jan-Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
1	012305500100	Owena Press	31,160,000.00	88,664,000.00	180,000,000.00	180,000,000.00
2	011111500200	Provision for other Grants and Loans	0.00	15,000,000.00	20,000,000.00	0.00
3	011111500400	Akure Commodity Exchange Limited	0.00	0.00	20,000,000.00	0.00
<b>Total:</b>			<b>31,160,000.00</b>	<b>103,664,000.00</b>	<b>220,000,000.00</b>	<b>180,000,000.00</b>