

ONDO STATE OF NIGERIA
REVENUE DETAILS
Revenue Estimates 2017

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
1	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Sales -General - [120206]						
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Total:			0.00	0.00	200,000.00	200,000.00
2	DEPUTY GOVERNOR'S OFFICE					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Total:			0.00	0.00	100,000.00	100,000.00
3	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT					
Fees-General - [120204]						
1	12020454	Parking Fees/Gate Taking	0.00	1,044,700.00	1,200,000.00	0.00
	1202045401	Income From Amusement Park	0.00	1,044,700.00	1,200,000.00	0.00
Sub Total:			0.00	1,044,700.00	1,200,000.00	0.00
Rent on Land & Others- General - [120209]						
2	12020906	Rents on Government Properties	0.00	14,694,255.00	62,000,000.00	0.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	14,694,255.00	62,000,000.00	0.00
Sub Total:			0.00	14,694,255.00	62,000,000.00	0.00
Total:			0.00	15,738,955.00	63,200,000.00	0.00
4	ONDO STATE BOUNDARY COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	60,000.00	60,000.00
Sub Total:			0.00	0.00	60,000.00	60,000.00
Sales -General - [120206]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
2	12020601	Sales of Journal and Publications	0.00	0.00	0.00	0.00
	1202060109	Sales of Journal and Publications	0.00	0.00	0.00	0.00
3	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	140,000.00	140,000.00
Sub Total:			0.00	0.00	140,000.00	140,000.00
Total:			0.00	0.00	200,000.00	200,000.00
5	PROJECT AND PRICE MONITORING UNIT (PPMU)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
Total:			0.00	0.00	50,000.00	0.00
6	GENERAL ADMINISTRATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	520,000.00	0.00	500,000.00
Sub Total:			0.00	520,000.00	0.00	500,000.00
Rent on Land & Others- General - [120209]						
2	12020906	Rents on Government Properties	0.00	415,000.00	1,000,000.00	500,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	415,000.00	1,000,000.00	500,000.00
Sub Total:			0.00	415,000.00	1,000,000.00	500,000.00
Total:			0.00	935,000.00	1,000,000.00	1,000,000.00
7	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
Total:			0.00	0.00	50,000.00	0.00
8	CABINET AND SPECIAL SERVICES DEPARTMENT					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
2	12020453	Application Fees	152,000.00	141,000.00	100,000.00	100,000.00
	1202045307	State Identification/State of Origin/Authentication	152,000.00	141,000.00	100,000.00	100,000.00
Sub Total:			152,000.00	141,000.00	200,000.00	200,000.00
Total:			152,000.00	141,000.00	200,000.00	200,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
9 ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)						
Sales -General - [120206]						
1	12020609	Proceeds from Sales of Farm Produce	0.00	32,000,000.00	22,000,000.00	36,500,000.00
	1202060902	Fisheries and Fish Marketing/ECOWAS Fisheries	0.00	32,000,000.00	6,000,000.00	30,000,000.00
	1202060907	Proceeds from Sales of Palm Oil	0.00	0.00	1,500,000.00	1,500,000.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	0.00	14,500,000.00	5,000,000.00
Sub Total:			0.00	32,000,000.00	22,000,000.00	36,500,000.00
Total:			0.00	32,000,000.00	22,000,000.00	36,500,000.00
10 LIAISON OFFICE, LAGOS						
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	467,000.00	1,010,000.00	600,000.00	1,000,000.00
	1202045307	State Identification/State of Origin/Authentication	467,000.00	1,010,000.00	600,000.00	1,000,000.00
Sub Total:			467,000.00	1,010,000.00	600,000.00	1,000,000.00
Total:			467,000.00	1,010,000.00	600,000.00	1,000,000.00
11 LIAISON OFFICE, ABUJA						
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	1,175,000.00	1,265,000.00	2,000,000.00	2,000,000.00
	1202045307	State Identification/State of Origin/Authentication	1,175,000.00	1,265,000.00	2,000,000.00	2,000,000.00
Sub Total:			1,175,000.00	1,265,000.00	2,000,000.00	2,000,000.00
Total:			1,175,000.00	1,265,000.00	2,000,000.00	2,000,000.00
12 ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)						
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	300,000.00	300,000.00
Sub Total:			0.00	0.00	300,000.00	300,000.00
Total:			0.00	0.00	300,000.00	300,000.00
13 ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT						
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	0.00
Sub Total:			0.00	0.00	1,000,000.00	0.00

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Sales -General - [120206]						
2	12020617	Sales of Other Forms	4,176,000.00	2,603,000.00	4,000,000.00	3,500,000.00
	1202061705	Sales of Pension Form	4,176,000.00	2,603,000.00	4,000,000.00	3,500,000.00
Sub Total:			4,176,000.00	2,603,000.00	4,000,000.00	3,500,000.00
Total:			4,176,000.00	2,603,000.00	5,000,000.00	3,500,000.00
14 ONDO STATE CIVIC DATA CENTRE						
Fees-General - [120204]						
1	12020470	Kaadi Igbe-Ayo Collection Fees	64,815,000.00	31,143,400.00	50,000,000.00	30,000,000.00
Sub Total:			64,815,000.00	31,143,400.00	50,000,000.00	30,000,000.00
Total:			64,815,000.00	31,143,400.00	50,000,000.00	30,000,000.00
15 MUSLIM WELFARE BOARD						
Fees-General - [120204]						
1	12020465	Other Fees/ Levies	0.00	0.00	375,000.00	375,000.00
	1202046509	Inoculation Fees	0.00	0.00	375,000.00	375,000.00
Sub Total:			0.00	0.00	375,000.00	375,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	1,560,000.00	1,595,000.00	3,125,000.00	3,125,000.00
	1202061701	Sales of Pilgrimage Forms	1,560,000.00	1,595,000.00	3,125,000.00	3,125,000.00
Sub Total:			1,560,000.00	1,595,000.00	3,125,000.00	3,125,000.00
Total:			1,560,000.00	1,595,000.00	3,500,000.00	3,500,000.00
16 CHRISTIAN WELFARE BOARD						
Sales -General - [120206]						
1	12020617	Sales of Other Forms	555,000.00	945,000.00	1,000,000.00	1,000,000.00
	1202061703	Sales of Application/Admission Forms	555,000.00	945,000.00	1,000,000.00	1,000,000.00
Sub Total:			555,000.00	945,000.00	1,000,000.00	1,000,000.00
Total:			555,000.00	945,000.00	1,000,000.00	1,000,000.00
17 POOLS BETTINGS AND LOTTERIES BOARD						
Licence-General - [120201]						
1	12020128	Pools Betting/ Star Card Lotteries & Casino Licenses / Gaming	5,500,000.00	7,500,000.00	6,100,000.00	6,100,000.00
	1202012801	Star Card Lotteries & Casino Licenses	1,000,000.00	1,500,000.00	1,100,000.00	1,100,000.00
	1202012802	Quarterly Revenue on Star Cards	4,500,000.00	6,000,000.00	5,000,000.00	5,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
2	12020143	Pools Agent Licenses / Promoter's Levies / checking Centres	4,111,000.00	4,625,000.00	4,320,000.00	4,320,000.00
	1202014301	Pools Agent Licenses	306,000.00	170,000.00	620,000.00	620,000.00
	1202014302	Promoter's Levies	3,575,000.00	4,235,000.00	3,500,000.00	3,500,000.00
	1202014303	Checking Centres	230,000.00	220,000.00	200,000.00	200,000.00
3	12020144	Registration Fees	790,000.00	1,060,000.00	630,000.00	630,000.00
	1202014408	Renewal of Promoters License/Registration	560,000.00	580,000.00	300,000.00	300,000.00
	1202014412	Registration of Forms	230,000.00	480,000.00	330,000.00	330,000.00
4	12020152	Fixed Deposit License	600,000.00	300,000.00	900,000.00	900,000.00
Sub Total:			11,001,000.00	13,485,000.00	11,950,000.00	11,950,000.00
Fees-General - [120204]						
5	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Fines- General - [120205]						
6	12020501	Fines/Penalties	0.00	0.00	13,050,000.00	13,050,000.00
Sub Total:			0.00	0.00	13,050,000.00	13,050,000.00
Total:			11,001,000.00	13,485,000.00	25,000,000.00	25,000,000.00
18	PUBLIC PRIVATE PARTNERSHIP (PPP)					
Rent on Land & Others- General - [120209]						
1	12020901	Rent on Government Land	0.00	52,750,000.00	0.00	53,000,000.00
Sub Total:			0.00	52,750,000.00	0.00	53,000,000.00
Total:			0.00	52,750,000.00	0.00	53,000,000.00
19	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	7,000,000.00	7,000,000.00	7,000,000.00
Sub Total:			0.00	7,000,000.00	7,000,000.00	7,000,000.00
Domestic Grants - [130203]						
2	13020302	Capital Domestic Grants	0.00	0.00	0.00	600,000,000.00
	1302030201	Conditional Grant from FGN	0.00	0.00	0.00	600,000,000.00
Sub Total:			0.00	0.00	0.00	600,000,000.00
Total:			0.00	7,000,000.00	7,000,000.00	607,000,000.00
20	STATE HOUSE OF ASSEMBLY					

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Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	700,000.00	0.00
Sub Total:			0.00	0.00	700,000.00	0.00
Sales -General - [120206]						
2	12020601	Sales of Journal and Publications	0.00	0.00	580,000.00	580,000.00
	1202060108	Sales of Hansard	0.00	0.00	580,000.00	580,000.00
Sub Total:			0.00	0.00	580,000.00	580,000.00
Rent on Government Buildings- General - [120208]						
3	12020801	Rent on Government Quarters	0.00	0.00	600,000.00	600,000.00
4	12020802	Rent on Government Offices	0.00	0.00	120,000.00	120,000.00
	1202080201	Hiring of Canteen	0.00	0.00	120,000.00	120,000.00
Sub Total:			0.00	0.00	720,000.00	720,000.00
Rent on Land & Others- General - [120209]						
5	12020906	Rents on Government Properties	0.00	400,000.00	2,000,000.00	820,000.00
	1202090604	Hiring of Gani Fawehinmi Freedom Square (Arcade)	0.00	400,000.00	2,000,000.00	820,000.00
Sub Total:			0.00	400,000.00	2,000,000.00	820,000.00
Total:			0.00	400,000.00	4,000,000.00	2,120,000.00
21	HOUSE OF ASSEMBLY COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	0.00	0.00	100,000.00	100,000.00
	1202061708	Sales of Employment Form	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Total:			0.00	0.00	200,000.00	200,000.00
22	MINISTRY OF INFORMATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	0.00
Sub Total:			0.00	0.00	100,000.00	0.00
Sales -General - [120206]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)	
2	12020601	Sales of Journal and Publications	0.00	0.00	1,000,000.00	0.00	
	1202060106	Sales of Souvenirs (Lapel Pins, Branded T-Shirts, etc)	0.00	0.00	1,000,000.00	0.00	
3	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	500,000.00	0.00	
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	500,000.00	0.00	
Sub Total:			0.00	0.00	1,500,000.00	0.00	
Earnings- General - [120207]							
4	12020703	Earnings from Hire of Plants & Equipment	0.00	970,000.00	400,000.00	2,000,000.00	
	1202070301	Hire of PAE Vans and Trucks	0.00	970,000.00	400,000.00	2,000,000.00	
Sub Total:			0.00	970,000.00	400,000.00	2,000,000.00	
Total:			0.00	970,000.00	2,000,000.00	2,000,000.00	
23	GOVERNMENT PRINTING PRESS						
Sales -General - [120206]							
1	12020621	Sales of Other Items	1,818,500.00	569,000.00	5,000,000.00	5,000,000.00	
	1202062102	Sales of Government Receipt/Printing Jobs	1,818,500.00	569,000.00	5,000,000.00	5,000,000.00	
Sub Total:			1,818,500.00	569,000.00	5,000,000.00	5,000,000.00	
Total:			1,818,500.00	569,000.00	5,000,000.00	5,000,000.00	
24	ONDO STATE SIGNAGE AGENCY						
Licence-General - [120201]							
1	12020138	Sign Writer Annual Permit	0.00	0.00	2,500,000.00	2,500,000.00	
2	12020147	Communication Mast Permit	1,000,000.00	0.00	30,000,000.00	30,000,000.00	
3	12020148	Signage Annual Permit	9,930,500.00	20,363,500.00	15,000,000.00	15,000,000.00	
Sub Total:			10,930,500.00	20,363,500.00	47,500,000.00	47,500,000.00	
Fees-General - [120204]							
4	12020427	Tender Fees	0.00	0.00	10,000.00	10,000.00	
5	12020436	Bill Board Advertisement Fees	3,645,000.00	0.00	39,500,000.00	39,500,000.00	
	1202043601	Rentage of BillBoard	3,645,000.00	0.00	39,500,000.00	39,500,000.00	
6	12020450	Inspection Fees	0.00	0.00	3,000,000.00	3,000,000.00	
	1202045004	Inspection Fees (Signage etc)	0.00	0.00	3,000,000.00	3,000,000.00	
Sub Total:			3,645,000.00	0.00	42,510,000.00	42,510,000.00	
Fines- General - [120205]							
7	12020501	Fines/Penalties	0.00	0.00	2,000,000.00	2,000,000.00	

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Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Sales -General - [120206]						
8	12020617	Sales of Other Forms	25,000.00	24,067,000.00	24,990,000.00	24,990,000.00
	1202061702	Signage/Billboard Renewal Form	5,000.00	24,067,000.00	15,000,000.00	15,000,000.00
	1202061703	Sales of Application/Admission Forms	20,000.00	0.00	9,990,000.00	9,990,000.00
Sub Total:			25,000.00	24,067,000.00	24,990,000.00	24,990,000.00
Earnings- General - [120207]						
9	12020704	Earnings from the Use of Government Vehicles	0.00	0.00	3,000,000.00	3,000,000.00
	1202070401	Rentage of Signage Vehicles	0.00	0.00	3,000,000.00	3,000,000.00
Sub Total:			0.00	0.00	3,000,000.00	3,000,000.00
Total:			14,600,500.00	44,430,500.00	120,000,000.00	120,000,000.00
25	OFFICE OF ESTABLISHMENTS					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	0.00	100,000.00	100,000.00
	1202014406	Registration of Training Consultants	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020452	School / Tuition/Examination/Certificate Fees	0.00	0.00	100,000.00	100,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	0.00	0.00	300,000.00	300,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	300,000.00	300,000.00
Sub Total:			0.00	0.00	300,000.00	300,000.00
Total:			0.00	0.00	500,000.00	500,000.00
26	OFFICE OF THE STATE AUDITOR GENERAL					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	1,500,000.00	1,500,000.00
Sub Total:			0.00	0.00	1,500,000.00	1,500,000.00
Re-Imbursement - General - [120213]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
2	12021302	Audit Fees	227,700.00	35,700.00	700,000.00	700,000.00
Sub Total:			227,700.00	35,700.00	700,000.00	700,000.00
Total:			227,700.00	35,700.00	2,200,000.00	2,200,000.00
27	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	20,000.00	20,000.00
Sub Total:			0.00	0.00	20,000.00	20,000.00
Re-Imbursement - General - [120213]						
2	12021302	Audit Fees	300,000.00	0.00	2,100,000.00	2,100,000.00
Sub Total:			300,000.00	0.00	2,100,000.00	2,100,000.00
Total:			300,000.00	0.00	2,120,000.00	2,120,000.00
28	CIVIL SERVICE COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Sales -General - [120206]						
2	12020606	Sales of Bill of Entries/Application Forms	29,800.00	0.00	50,000.00	50,000.00
Sub Total:			29,800.00	0.00	50,000.00	50,000.00
Total:			29,800.00	0.00	50,000.00	50,000.00
29	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	500,000.00
2	12020456	Nomination/ Certificate of Return Fees	0.00	8,785,000.00	2,000,000.00	500,000.00
	1202045601	Nomination Fees	0.00	8,590,000.00	1,000,000.00	500,000.00
	1202045602	Certificate of Return Fees	0.00	195,000.00	1,000,000.00	0.00
Sub Total:			0.00	8,785,000.00	2,000,000.00	1,000,000.00
Total:			0.00	8,785,000.00	2,000,000.00	1,000,000.00
30	MINISTRY OF AGRICULTURE					
Licence-General - [120201]						
1	12020119	Fishing Permits	287,000.00	7,500.00	200,000.00	0.00
	1202011903	Fish Edict Enforcement	287,000.00	7,500.00	200,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
2	12020126	Tractor Hiring /Leasing Services	2,008,000.00	1,260,000.00	5,000,000.00	0.00
Sub Total:			2,295,000.00	1,267,500.00	5,200,000.00	0.00
Fees-General - [120204]						
3	12020441	Laboratory/Inoculation Fees	349,200.00	142,600.00	15,000,000.00	0.00
	1202044101	Laboratory Treatment/Diagnosis Charges	349,200.00	142,600.00	15,000,000.00	0.00
4	12020446	Agricultural/Veterinary Services Fees	5,903,850.00	3,402,950.00	9,000,000.00	0.00
	1202044601	Veterinary Clinical Services	2,754,600.00	1,293,600.00	4,000,000.00	0.00
	1202044602	Veterinary Health/Abattoir Development & Inspection Services	3,149,250.00	2,109,350.00	5,000,000.00	0.00
Sub Total:			6,253,050.00	3,545,550.00	24,000,000.00	0.00
Sales -General - [120206]						
5	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	2,100,000.00	0.00
	1202060806	Sales of Cashew Seedlings	0.00	0.00	100,000.00	0.00
	1202060809	Sales of Coconut Seedling	0.00	0.00	1,000,000.00	0.00
	1202060811	Sales of Oil Palm Seedling	0.00	0.00	1,000,000.00	0.00
6	12020609	Proceeds from Sales of Farm Produce	266,000.00	216,000.00	23,400,000.00	0.00
	1202060905	Small Stock Rabbitry	0.00	0.00	100,000.00	0.00
	1202060906	Government Fish Demonstration Farms	0.00	0.00	100,000.00	0.00
	1202060907	Proceeds from Sales of Palm Oil	140,000.00	180,000.00	20,000,000.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	126,000.00	36,000.00	3,000,000.00	0.00
	1202060913	Proceeds from Sales of Coaster Fisheries	0.00	0.00	200,000.00	0.00
7	12020618	Sales of other Agric Inputs	590,000.00	163,500.00	1,500,000.00	0.00
	1202061804	Pig Production	590,000.00	163,500.00	1,500,000.00	0.00
8	12020624	Sales of Fertilizer	0.00	0.00	0.00	0.00
Sub Total:			856,000.00	379,500.00	27,000,000.00	0.00
Earnings- General - [120207]						
9	12020712	Earnings from Control Post	3,511,250.00	1,295,250.00	5,000,000.00	0.00
Sub Total:			3,511,250.00	1,295,250.00	5,000,000.00	0.00
Repayments - General - [120210]						
10	12021005	Refunds	120,267,457.73	49,289,770.67	104,500,000.00	0.00
	1202100504	Loan Repayment	625,000.00	377,500.00	3,000,000.00	0.00
	1202100506	Agric Credit Recovery	119,472,457.73	48,415,770.67	100,000,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202100507	Farm Settlement	170,000.00	496,500.00	1,500,000.00	0.00
		Sub Total:	120,267,457.73	49,289,770.67	104,500,000.00	0.00
		International Loans/Borrowings Receipts - [140302]				
11	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	133,182,757.73	55,777,570.67	165,700,000.00	0.00
31	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES					
		Licence-General - [120201]				
1	12020119	Fishing Permits	0.00	0.00	0.00	200,000.00
	1202011903	Fish Edict Enforcement	0.00	0.00	0.00	200,000.00
2	12020122	Registration of Produce Merchants/ Produce Buying Licences	0.00	0.00	0.00	3,495,000.00
	1202012201	Registration of Produce Merchants	0.00	0.00	0.00	3,495,000.00
3	12020126	Tractor Hiring /Leasing Services	0.00	0.00	0.00	5,000,000.00
4	12020137	Registration of Produce Store / Store -Keeper's Licenses	0.00	0.00	0.00	1,000,000.00
	1202013701	Registration of Produce Store	0.00	0.00	0.00	500,000.00
	1202013702	/Store -Keeper's Licenses	0.00	0.00	0.00	500,000.00
5	12020139	Hackney Permit	0.00	0.00	0.00	0.00
6	12020140	Sawmill Licenses	0.00	0.00	0.00	45,000,000.00
7	12020141	Power Chain Sawn Licenses	0.00	0.00	0.00	10,000,000.00
8	12020142	Hammer Registration / Renewal	0.00	0.00	0.00	10,000,000.00
		Sub Total:	0.00	0.00	0.00	74,695,000.00
		Fees-General - [120204]				
9	12020425	Disinfection of Produce/Stores Fees	0.00	0.00	0.00	1,000,000.00
10	12020441	Laboratory/Inoculation Fees	0.00	0.00	0.00	500,000.00
	1202044101	Laboratory Treatment/Diagnosis Charges	0.00	0.00	0.00	500,000.00
11	12020446	Agricultural/Veterinary Services Fees	0.00	0.00	0.00	30,000,000.00
	1202044601	Veterinary Clinical Services	0.00	0.00	0.00	10,000,000.00
	1202044602	Veterinary Health/Abattoir Development & Inspection Services	0.00	0.00	0.00	20,000,000.00
12	12020451	Timber And Forest Fees	0.00	0.00	0.00	199,000,000.00
	1202045102	Minor Forest Produce(Non Timber Produce)	0.00	0.00	0.00	18,000,000.00
	1202045103	Pulp Wood Production/Gmelina Exploitation	0.00	0.00	0.00	50,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202045104	Special Permit In Log Movement	0.00	0.00	0.00	3,000,000.00
	1202045106	Free Area	0.00	0.00	0.00	80,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	0.00	0.00	0.00	48,000,000.00
13	12020460	Produce Fees	0.00	0.00	0.00	344,855,000.00
	1202046004	Produce Inspection Fees	0.00	0.00	0.00	185,532,800.00
	1202046005	Cocoa Grading Fees	0.00	0.00	0.00	105,372,200.00
	1202046007	Palm Kernel Grading Fees	0.00	0.00	0.00	50,950,000.00
	1202046008	Cashew Nut and Kolanut Grading Fees	0.00	0.00	0.00	3,000,000.00
14	12020466	Toll Fees on Items	0.00	0.00	0.00	20,800,000.00
15	12020467	Toll Fees Forest Services	0.00	0.00	0.00	39,000,000.00
Sub Total:			0.00	0.00	0.00	635,155,000.00
Fines- General - [120205]						
16	12020501	Fines/Penalties	0.00	0.00	0.00	60,000,000.00
Sub Total:			0.00	0.00	0.00	60,000,000.00
Sales -General - [120206]						
17	12020609	Proceeds from Sales of Farm Produce	0.00	0.00	0.00	300,000.00
	1202060913	Proceeds from Sales of Coaster Fisheries	0.00	0.00	0.00	300,000.00
18	12020618	Sales of other Agric Inputs	0.00	0.00	0.00	1,500,000.00
	1202061804	Pig Production	0.00	0.00	0.00	1,500,000.00
19	12020624	Sales of Fertilizer	0.00	0.00	0.00	345,486,800.00
Sub Total:			0.00	0.00	0.00	347,286,800.00
Earnings- General - [120207]						
20	12020712	Earnings from Control Post	0.00	0.00	0.00	24,000,000.00
21	12020713	Sundry Income	0.00	0.00	0.00	50,000,000.00
Sub Total:			0.00	0.00	0.00	74,000,000.00
Repayments - General - [120210]						
22	12021005	Refunds	0.00	0.00	0.00	50,500,000.00
	1202100506	Agric Credit Recovery	0.00	0.00	0.00	50,000,000.00
	1202100507	Farm Settlement	0.00	0.00	0.00	500,000.00
Sub Total:			0.00	0.00	0.00	50,500,000.00
International Loans/Borrowings Receipts - [140302]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
23	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	3,814,000,000.00
Sub Total:			0.00	0.00	0.00	3,814,000,000.00
Total:			0.00	0.00	0.00	5,055,636,800.00
32	AGRICULTURAL DEVELOPMENT PROGRAMME					
Sales -General - [120206]						
1	12020608	Sales of Improved Seeds/Chemical	582,500.00	240,000.00	2,250,000.00	2,250,000.00
	1202060802	Cassava Cutting/Produce	95,000.00	105,000.00	750,000.00	750,000.00
	1202060803	Horticulture	171,500.00	135,000.00	700,000.00	700,000.00
	1202060804	Seed Development	0.00	0.00	0.00	0.00
	1202060813	Sales of Other Improved Seeds and Seedlings	316,000.00	0.00	800,000.00	800,000.00
2	12020609	Proceeds from Sales of Farm Produce	200,000.00	0.00	500,000.00	500,000.00
	1202060911	Proceeds from Sales of Poultry Production	200,000.00	0.00	500,000.00	500,000.00
3	12020622	Sales of Fresh Fish	26,800.00	0.00	500,000.00	500,000.00
Sub Total:			809,300.00	240,000.00	3,250,000.00	3,250,000.00
Earnings- General - [120207]						
4	12020703	Earnings from Hire of Plants & Equipment	0.00	0.00	3,750,000.00	3,750,000.00
	1202070305	Hire of Tractors and other Heavy Duty Equipment	0.00	0.00	3,750,000.00	3,750,000.00
Sub Total:			0.00	0.00	3,750,000.00	3,750,000.00
International Loans/Borrowings Receipts - [140302]						
5	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	900,000,000.00
Sub Total:			0.00	0.00	0.00	900,000,000.00
Total:			809,300.00	240,000.00	7,000,000.00	907,000,000.00
33	COCOA REVOLUTION OFFICE					
Fees-General - [120204]						
1	12020451	Timber And Forest Fees	0.00	0.00	3,000,000.00	0.00
	1202045107	Forest Logging Fees (Forest Reserves)	0.00	0.00	3,000,000.00	0.00
2	12020460	Produce Fees	0.00	0.00	92,000,000.00	0.00
	1202046005	Cocoa Grading Fees	0.00	0.00	92,000,000.00	0.00
Sub Total:			0.00	0.00	95,000,000.00	0.00
Sales -General - [120206]						
3	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	8,000,000.00	4,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202060804	Seed Development	0.00	0.00	3,000,000.00	0.00
	1202060807	Sales of Cocoa Seedling	0.00	0.00	5,000,000.00	4,000,000.00
4	12020609	Proceeds from Sales of Farm Produce	0.00	42,030,900.00	11,000,000.00	80,450,000.00
	1202060910	Sales of Plantain	0.00	125,000.00	11,000,000.00	450,000.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	41,905,900.00	0.00	80,000,000.00
5	12020618	Sales of other Agric Inputs	0.00	0.00	0.00	0.00
	1202061803	Agric Input Scheme (Micro-Credit)	0.00	0.00	0.00	0.00
Sub Total:			0.00	42,030,900.00	19,000,000.00	84,450,000.00
Earnings- General - [120207]						
6	12020708	Earnings from Agricultural Produce	0.00	0.00	6,000,000.00	6,000,000.00
Sub Total:			0.00	0.00	6,000,000.00	6,000,000.00
Total:			0.00	42,030,900.00	120,000,000.00	90,450,000.00
34	MINISTRY OF FINANCE					
Statutory Allocation - [110101]						
1	11010101	Statutory Allocation	26,201,612,165.20	18,976,342,837.90	27,000,000,000.00	26,460,000,000.00
2	11010104	Mineral Derivation	14,717,904,393.30	10,856,126,641.00	14,000,000,000.00	17,560,000,000.00
Sub Total:			40,919,516,558.50	29,832,469,478.90	41,000,000,000.00	44,020,000,000.00
Value Added Tax Allocation - [110102]						
3	11010201	Share of Vat	8,234,257,688.43	8,522,849,383.92	8,600,000,000.00	12,000,000,000.00
Sub Total:			8,234,257,688.43	8,522,849,383.92	8,600,000,000.00	12,000,000,000.00
Government Share of Excess Crude Account - [110103]						
4	11010303	Excess Crude	2,488,844,156.83	0.00	0.00	0.00
Sub Total:			2,488,844,156.83	0.00	0.00	0.00
Licence-General - [120201]						
5	12020144	Registration Fees	65,000.00	80,000.00	100,000.00	100,000.00
	1202014401	Registration and Licensing of Auctioneers	65,000.00	80,000.00	100,000.00	100,000.00
Sub Total:			65,000.00	80,000.00	100,000.00	100,000.00
Fees-General - [120204]						
6	12020417	Contractor Registration Fees/Contract Document	0.00	0.00	3,000,000.00	3,000,000.00
	1202041703	Annual Registration Fees of Insurance Companies	0.00	0.00	3,000,000.00	3,000,000.00
7	12020427	Tender Fees	0.00	0.00	300,000.00	300,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
8	12020447	Certificate of Occupancy	68,942,264.54	248,010,743.63	30,000,000.00	200,000,000.00
	1202044703	Rent on Government Landed Property	68,942,264.54	248,010,743.63	30,000,000.00	200,000,000.00
9	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046508	Acceptance Fees for Consortium	0.00	0.00	0.00	0.00
Sub Total:			68,942,264.54	248,010,743.63	33,300,000.00	203,300,000.00
Sales -General - [120206]						
10	12020611	Proceeds from Sales of Government Vehicles	692,392.00	409,974.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	692,392.00	409,974.00	500,000.00	500,000.00
Sub Total:			692,392.00	409,974.00	500,000.00	500,000.00
Earnings- General - [120207]						
11	12020713	Sundry Income	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Investment Income - [120211]						
12	12021102	Dividend Received	178,087,587.73	164,431,269.17	200,000,000.00	200,000,000.00
	1202110201	Dividend on Government Shares Quoted Companies	178,087,587.73	164,431,269.17	200,000,000.00	200,000,000.00
Sub Total:			178,087,587.73	164,431,269.17	200,000,000.00	200,000,000.00
interest Earned - [120212]						
13	12021210	Bank Interest/Interest on Fixed Deposit	60,027,923.59	126,002,972.26	60,000,000.00	100,000,000.00
Sub Total:			60,027,923.59	126,002,972.26	60,000,000.00	100,000,000.00
Domestic Grants - [130203]						
14	13020303	Grants from Donor Agency	0.00	0.00	4,000,000,000.00	239,792,000.00
Sub Total:			0.00	0.00	4,000,000,000.00	239,792,000.00
Domestic Loans/Borrowings Receipt - [140301]						
15	14030101	Bonds/Bailout	9,443,059,226.92	0.00	0.00	0.00
16	14030103	Domestic Loan	6,135,000,000.00	0.00	39,755,000,000.00	31,000,000,000.00
	1403010304	Loan Facility	6,135,000,000.00	0.00	39,755,000,000.00	31,000,000,000.00
Sub Total:			15,578,059,226.92	0.00	39,755,000,000.00	31,000,000,000.00
Extraordinary Items - [140701]						
17	14070103	Refunds on Federal Roads	0.00	0.00	2,500,000,000.00	6,060,000,000.00
18	14070107	Revenue from SURE-P	0.00	0.00	0.00	0.00
19	14070108	NNPC Refund	145,082,357.51	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
20	14070109	Budget Support from FG	0.00	7,503,000,000.00	0.00	6,666,000,000.00
21	14070110	Excess Paris Club Debt External Deductions	0.00	4,385,984,045.80	0.00	13,156,000,000.00
22	14070112	Excess Petroleum Profit Tax	0.00	4,607,084,660.42	0.00	6,644,000,000.00
23	14070113	Exchange Gain (State)	0.00	4,160,258,304.72	0.00	7,305,000,000.00
Sub Total:			145,082,357.51	20,656,327,010.94	2,500,000,000.00	39,831,000,000.00
Credit Balance from Previous Year - [150101]						
24	15010101	Credit Balance/ Rollover Fund	14,967,000,000.00	14,967,000,000.00	14,967,000,000.00	6,200,000,000.00
Sub Total:			14,967,000,000.00	14,967,000,000.00	14,967,000,000.00	6,200,000,000.00
Total:			82,640,575,156.05	74,517,580,832.82	111,115,900,000.00	133,794,692,000.00
35	BOARD OF INTERNAL REVENUE					
Personal Taxes - [120101]						
1	12010104	Pay as you Earn	6,960,154,196.01	3,771,844,868.21	7,154,365,000.00	7,160,000,000.00
2	12010105	Direct Assessment	281,373,672.94	223,002,220.16	450,000,000.00	450,000,000.00
3	12010107	Withholding Tax	562,576,859.54	290,306,316.29	562,200,000.00	562,000,000.00
4	12010108	Capital Gain Tax	7,623,384.57	2,433,840.00	40,000,000.00	40,000,000.00
Sub Total:			7,811,728,113.06	4,287,587,244.66	8,206,565,000.00	8,212,000,000.00
Licence-General - [120201]						
5	12020131	Motor Vehicle Licenses	72,037,836.00	81,494,227.31	85,000,000.00	85,000,000.00
6	12020132	Driver's Licenses	61,205,750.00	35,685,675.00	62,000,000.00	62,000,000.00
7	12020151	New Vehicle Registration Scheme	9,903,650.00	4,800,020.00	20,000,000.00	20,000,000.00
Sub Total:			143,147,236.00	121,979,922.31	167,000,000.00	167,000,000.00
Fees-General - [120204]						
8	12020427	Tender Fees	5,600.00	0.00	100,000.00	100,000.00
9	12020448	Development Levies	17,137,500.51	8,656,844.49	50,000,000.00	550,000,000.00
10	12020452	School / Tuition/Examination/Certificate Fees	7,072,000.00	4,995,940.00	10,000,000.00	10,000,000.00
	1202045204	Road Traffic Exams Fees	7,072,000.00	4,995,940.00	10,000,000.00	10,000,000.00
11	12020462	Stamp Duties	30,655,422.00	22,303,370.00	35,000,000.00	35,000,000.00
12	12020465	Other Fees/ Levies	0.00	0.00	0.00	74,804,121.11
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	74,804,121.11
Sub Total:			54,870,522.51	35,956,154.49	95,100,000.00	669,904,121.11
Sales -General - [120206]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
13	12020619	Sales of Vehicle Plate Number/Vehicle Registration Booklet (Log Book)	73,738,170.00	36,903,900.00	220,000,000.00	220,000,000.00
	1202061901	Sales of Vehicle Plate Number	70,791,270.00	36,303,200.00	200,000,000.00	200,000,000.00
	1202061902	Vehicle Registration Booklet (Log Book)	2,946,900.00	600,700.00	20,000,000.00	20,000,000.00
		Sub Total:	73,738,170.00	36,903,900.00	220,000,000.00	220,000,000.00
		Total:	8,083,484,041.57	4,482,427,221.46	8,688,665,000.00	9,268,904,121.11
36	MINISTRY OF COMMERCE AND INDUSTRY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020449	Business/Trade Operating Fees	0.00	0.00	251,537,200.00	120,000,000.00
		Sub Total:	0.00	0.00	251,537,200.00	120,000,000.00
	Rent on Land & Others- General - [120209]					
3	12020906	Rents on Government Properties	0.00	22,527,365.00	0.00	75,000,000.00
	1202090601	Trade Fair Complex	0.00	243,000.00	0.00	1,000,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	22,284,365.00	0.00	74,000,000.00
		Sub Total:	0.00	22,527,365.00	0.00	75,000,000.00
		Total:	0.00	22,527,365.00	251,537,200.00	195,000,000.00
37	CONSUMER PROTECTION COMMITTEE					
	Fines- General - [120205]					
1	12020501	Fines/Penalties	296,000.00	302,500.00	500,000.00	2,500,000.00
		Sub Total:	296,000.00	302,500.00	500,000.00	2,500,000.00
		Total:	296,000.00	302,500.00	500,000.00	2,500,000.00
38	MICRO CREDIT AGENCY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020606	Sales of Bill of Entries/Application Forms	2,629,000.00	685,000.00	3,000,000.00	3,000,000.00
		Sub Total:	2,629,000.00	685,000.00	3,000,000.00	3,000,000.00
		Total:	2,629,000.00	685,000.00	3,000,000.00	3,000,000.00
39	MINISTRY OF TRANSPORT					
	Licence-General - [120201]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
1	12020144	Registration Fees	0.00	18,327,300.00	63,500,000.00	0.00
	1202014404	Registration of Driving Schools, Automobile/Mechanic Workshop, etc	0.00	18,327,300.00	3,500,000.00	0.00
	1202014414	Registration of Commercial Motorcycles, Tricycles, etc	0.00	0.00	60,000,000.00	0.00
2	12020150	Other Permits/Licenses	0.00	7,900.00	4,500,000.00	0.00
3	12020153	Right of Way	0.00	16,517,280.00	15,000,000.00	0.00
		Sub Total:	0.00	34,852,480.00	83,000,000.00	0.00
		Fees-General - [120204]				
4	12020427	Tender Fees	500,000.00	0.00	2,000,000.00	0.00
		Sub Total:	500,000.00	0.00	2,000,000.00	0.00
		Fines- General - [120205]				
5	12020501	Fines/Penalties	47,900,000.00	28,622,000.00	45,000,000.00	0.00
		Sub Total:	47,900,000.00	28,622,000.00	45,000,000.00	0.00
		Total:	48,400,000.00	63,474,480.00	130,000,000.00	0.00
40	MINISTRY OF NATURAL RESOURCES					
		Licence-General - [120201]				
1	12020122	Registration of Produce Merchants/ Produce Buying Licences	2,500,000.00	3,495,000.00	1,870,000.00	0.00
	1202012201	Registration of Produce Merchants	2,500,000.00	3,495,000.00	1,870,000.00	0.00
2	12020137	Registration of Produce Store / Store -Keeper's Licenses	1,240,000.00	1,420,000.00	660,000.00	0.00
	1202013701	Registration of Produce Store	620,000.00	710,000.00	440,000.00	0.00
	1202013702	/Store -Keeper's Licenses	620,000.00	710,000.00	220,000.00	0.00
3	12020139	Hackney Permit	5,000.00	0.00	440,000.00	0.00
4	12020140	Sawmill Licenses	22,415,000.00	23,860,000.00	45,000,000.00	0.00
5	12020141	Power Chain Sawn Licenses	1,617,500.00	1,957,500.00	10,000,000.00	0.00
6	12020142	Hammer Registration / Renewal	8,160,000.00	6,915,000.00	10,000,000.00	0.00
		Sub Total:	35,937,500.00	37,647,500.00	67,970,000.00	0.00
		Fees-General - [120204]				
7	12020425	Disinfection of Produce/Stores Fees	620,000.00	710,000.00	1,000,000.00	0.00
8	12020451	Timber And Forest Fees	124,078,417.00	110,310,803.00	199,000,000.00	0.00
	1202045102	Minor Forest Produce(Non Timber Produce)	1,893,768.00	3,820,919.00	18,000,000.00	0.00
	1202045103	Pulp Wood Production/Gmelina Exploitation	23,888,288.00	8,258,275.00	50,000,000.00	0.00
	1202045104	Special Permit In Log Movement	0.00	0.00	3,000,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202045106	Free Area	57,610,133.00	47,471,684.00	80,000,000.00	0.00
	1202045107	Forest Logging Fees (Forest Reserves)	40,686,228.00	50,759,925.00	48,000,000.00	0.00
9	12020460	Produce Fees	285,955,973.00	291,638,817.00	343,954,000.00	0.00
	1202046004	Produce Inspection Fees	171,544,798.00	179,223,679.00	185,532,800.00	0.00
	1202046005	Cocoa Grading Fees	93,527,500.00	99,910,625.00	105,371,200.00	0.00
	1202046007	Palm Kernel Grading Fees	18,789,000.00	8,681,000.00	50,950,000.00	0.00
	1202046008	Cashew Nut and Kolanut Grading Fees	2,094,675.00	3,823,513.00	2,100,000.00	0.00
10	12020466	Toll Fees on Items	0.00	0.00	20,800,000.00	0.00
11	12020467	Toll Fees Forest Services	10,323,300.00	8,600,300.00	39,000,000.00	0.00
Sub Total:			420,977,690.00	411,259,920.00	603,754,000.00	0.00
Fines- General - [120205]						
12	12020501	Fines/Penalties	114,152,494.00	46,370,788.00	120,000,000.00	0.00
Sub Total:			114,152,494.00	46,370,788.00	120,000,000.00	0.00
Sales -General - [120206]						
13	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	5,000,000.00	0.00
	1202060805	Sales of Trees(Teak and Indigenous)	0.00	0.00	5,000,000.00	0.00
Sub Total:			0.00	0.00	5,000,000.00	0.00
Earnings- General - [120207]						
14	12020713	Sundry Income	79,351,167.00	58,686,574.00	3,276,000.00	0.00
15	12020714	Anti-Encroachment Programme	0.00	0.00	0.00	0.00
Sub Total:			79,351,167.00	58,686,574.00	3,276,000.00	0.00
Total:			650,418,851.00	553,964,782.00	800,000,000.00	0.00
41	MINISTRY OF WORKS					
Licence-General - [120201]						
1	12020153	Right of Way	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Fees-General - [120204]						
2	12020417	Contractor Registration Fees/Contract Document	6,310,000.00	10,735,000.00	16,000,000.00	0.00
	1202041702	Application for Registration/Renewal of Contracts	6,310,000.00	10,735,000.00	16,000,000.00	0.00
3	12020427	Tender Fees	0.00	186,084,000.00	32,300,000.00	0.00
4	12020450	Inspection Fees	0.00	680,000.00	1,700,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202045003	Inspection of Business Premises for Fire Fighting (Safety Certificate)	0.00	680,000.00	1,700,000.00	0.00
Sub Total:			6,310,000.00	197,499,000.00	50,000,000.00	0.00
Total:			6,310,000.00	197,499,000.00	50,000,000.00	0.00
42	MINISTRY OF WORKS AND TRANSPORT					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	0.00	0.00	63,500,000.00
	1202014404	Registration of Driving Schools, Automobile/Mechanic Workshop, etc	0.00	0.00	0.00	3,500,000.00
	1202014414	Registration of Commercial Motorcycles, Tricycles, etc	0.00	0.00	0.00	60,000,000.00
2	12020150	Other Permits/Licenses	0.00	0.00	0.00	4,500,000.00
3	12020153	Right of Way	0.00	0.00	0.00	165,000,000.00
Sub Total:			0.00	0.00	0.00	233,000,000.00
Fees-General - [120204]						
4	12020417	Contractor Registration Fees/Contract Document	0.00	0.00	0.00	16,000,000.00
	1202041702	Application for Registration/Renewal of Contracts	0.00	0.00	0.00	16,000,000.00
5	12020427	Tender Fees	0.00	0.00	0.00	22,000,000.00
6	12020450	Inspection Fees	0.00	0.00	0.00	1,700,000.00
	1202045003	Inspection of Business Premises for Fire Fighting (Safety Certificate)	0.00	0.00	0.00	1,700,000.00
Sub Total:			0.00	0.00	0.00	39,700,000.00
Fines- General - [120205]						
7	12020501	Fines/Penalties	0.00	0.00	0.00	45,000,000.00
Sub Total:			0.00	0.00	0.00	45,000,000.00
Total:			0.00	0.00	0.00	317,700,000.00
43	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	2,000,000.00	2,000,000.00
44	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)					
International Loans/Borrowings Receipts - [140302]						
1	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	1,000,000,000.00
Sub Total:			0.00	0.00	0.00	1,000,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Total:			0.00	0.00	0.00	1,000,000,000.00
45	MINISTRY OF CULTURE AND TOURISM					
Licence-General - [120201]						
1	12020144	Registration Fees	797,000.00	269,800.00	2,300,000.00	2,300,000.00
	1202014402	Registration and Classification of Hotels and Catering Houses	797,000.00	269,800.00	2,300,000.00	2,300,000.00
Sub Total:			797,000.00	269,800.00	2,300,000.00	2,300,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Sales -General - [120206]						
3	12020621	Sales of Other Items	0.00	0.00	1,000,000.00	1,000,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Earnings- General - [120207]						
4	12020705	Earnings from the Use of Government Halls	1,250,000.00	258,000.00	3,200,000.00	3,200,000.00
	1202070501	Rent of Theatre/Hall	1,250,000.00	258,000.00	3,200,000.00	3,200,000.00
5	12020709	Earnings from Tourism/ Culture/Arts Centres	2,668,600.00	1,304,640.00	12,500,000.00	12,500,000.00
	1202070901	Guided Tours of Igbo Olodumare	0.00	0.00	0.00	0.00
	1202070902	Idanre Hills Tourist Centre	1,930,600.00	1,214,640.00	10,000,000.00	10,000,000.00
	1202070903	Ondo State Cultural Troupe	738,000.00	90,000.00	2,500,000.00	2,500,000.00
Sub Total:			3,918,600.00	1,562,640.00	15,700,000.00	15,700,000.00
Rent on Land & Others- General - [120209]						
6	12020906	Rents on Government Properties	0.00	0.00	1,000,000.00	1,000,000.00
	1202090606	Alagbaka Garden	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Total:			4,715,600.00	1,832,440.00	20,000,000.00	20,000,000.00
46	MINISTRY OF ECONOMIC PLANNING AND BUDGET					
Foreign Grants - [130204]						
1	13020402	Capital Foreign Grants	0.00	0.00	0.00	260,208,000.00
Sub Total:			0.00	0.00	0.00	260,208,000.00
Total:			0.00	0.00	0.00	260,208,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
47	STATE PROJECT COORDINATING OFFICE					
	International Loans/Borrowings Receipts - [140302]					
1	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	4,059,231,750.00
		Sub Total:	0.00	0.00	0.00	4,059,231,750.00
		Total:	0.00	0.00	0.00	4,059,231,750.00
48	ONDO STATE WATER CORPORATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	1,000,000.00
2	12020455	Public Tap/Rivers and Reservoirs Fees	10,339,515.00	8,960,992.00	10,000,000.00	10,000,000.00
3	12020468	Service Connection Fees	243,000.00	53,000.00	300,000.00	300,000.00
		Sub Total:	10,582,515.00	9,013,992.00	11,300,000.00	11,300,000.00
	Sales -General - [120206]					
4	12020604	Sales of Stores/Scraps/Unserviceable Items	29,500.00	12,000.00	100,000.00	100,000.00
		Sub Total:	29,500.00	12,000.00	100,000.00	100,000.00
	Earnings- General - [120207]					
5	12020702	Earnings from Laboratory Services	0.00	0.00	100,000.00	100,000.00
6	12020711	Earnings from Commercial Activities	6,372,284.00	3,227,160.00	8,500,000.00	8,500,000.00
	1202071101	Commercial/Domestic/Institutional/Industrial Consumers	6,372,284.00	3,227,160.00	8,500,000.00	8,500,000.00
		Sub Total:	6,372,284.00	3,227,160.00	8,600,000.00	8,600,000.00
		Total:	16,984,299.00	12,253,152.00	20,000,000.00	20,000,000.00
49	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	3,636,940.00	2,339,880.00	5,000,000.00	0.00
	1202014410	Registration for Land Use Clearance	3,636,940.00	2,339,880.00	5,000,000.00	0.00
		Sub Total:	3,636,940.00	2,339,880.00	5,000,000.00	0.00
	Fees-General - [120204]					
2	12020427	Tender Fees	21,950.00	0.00	2,000,000.00	0.00
3	12020438	Survey/Planning/Building Fees	51,682,070.00	35,822,946.15	55,000,000.00	0.00
	1202043802	Approval of Building and Development Plans	51,682,070.00	35,822,946.15	55,000,000.00	0.00
4	12020469	Protest/Petition Approval Fees	0.00	0.00	5,000,000.00	0.00
		Sub Total:	51,704,020.00	35,822,946.15	62,000,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Fines- General - [120205]						
5	12020501	Fines/Penalties	1,260,630.00	5,119,317.30	3,000,000.00	0.00
Sub Total:			1,260,630.00	5,119,317.30	3,000,000.00	0.00
Rent on Land & Others- General - [120209]						
6	12020906	Rents on Government Properties	0.00	0.00	30,000,000.00	0.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	0.00	30,000,000.00	0.00
Sub Total:			0.00	0.00	30,000,000.00	0.00
Total:			56,601,590.00	43,282,143.45	100,000,000.00	0.00
50	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	10,000,000.00	0.00
2	12020465	Other Fees/ Levies	102,918,643.00	218,323,099.00	90,000,000.00	120,000,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	0.00
Sub Total:			102,918,643.00	218,323,099.00	90,000,000.00	120,000,000.00
Sales -General - [120206]						
3	12020614	Sales of Government Buildings	9,256,000.00	10,410,000.00	600,000,000.00	829,200,000.00
Sub Total:			9,256,000.00	10,410,000.00	600,000,000.00	829,200,000.00
Total:			112,174,643.00	228,733,099.00	700,000,000.00	949,200,000.00
51	MINISTRY OF LANDS AND HOUSING					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	0.00	0.00	0.00
	1202014410	Registration for Land Use Clearance	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	0.00	0.00	0.00	10,000,000.00
	1202043703	Search and Caution Fees	0.00	0.00	0.00	10,000,000.00
4	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	25,000,000.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	0.00	0.00	25,000,000.00
5	12020447	Certificate of Occupancy	0.00	0.00	0.00	125,000,000.00
	1202044702	Ground Rent	0.00	0.00	0.00	50,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202044705	Certificate of Occupancy	0.00	0.00	0.00	75,000,000.00
6	12020464	Valuation of Properties	0.00	0.00	0.00	20,000,000.00
Sub Total:			0.00	0.00	0.00	180,000,000.00
Earnings- General - [120207]						
7	12020713	Sundry Income	0.00	0.00	0.00	50,960,000.00
Sub Total:			0.00	0.00	0.00	50,960,000.00
Rent on Land & Others- General - [120209]						
8	12020903	Rent & Premium on the Allocation of Land	0.00	0.00	0.00	270,000,000.00
	1202090302	Premium on State Land Use	0.00	0.00	0.00	270,000,000.00
Sub Total:			0.00	0.00	0.00	270,000,000.00
Total:			0.00	0.00	0.00	500,960,000.00
52	LAND RECORD BUREAU					
Fees-General - [120204]						
1	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	1,911,220.00	2,083,000.00	10,000,000.00	0.00
	1202043703	Search and Caution Fees	1,911,220.00	2,083,000.00	10,000,000.00	0.00
2	12020438	Survey/Planning/Building Fees	13,087,915.00	9,881,363.00	25,000,000.00	0.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	13,087,915.00	9,881,363.00	25,000,000.00	0.00
3	12020447	Certificate of Occupancy	47,116,469.00	43,751,155.00	125,000,000.00	0.00
	1202044702	Ground Rent	0.00	0.00	50,000,000.00	0.00
	1202044705	Certificate of Occupancy	47,116,469.00	43,751,155.00	75,000,000.00	0.00
4	12020464	Valuation of Properties	938,550.00	1,576,100.00	20,000,000.00	0.00
Sub Total:			63,054,154.00	57,291,618.00	180,000,000.00	0.00
Earnings- General - [120207]						
5	12020713	Sundry Income	5,320,723.00	2,485,770.00	50,960,000.00	0.00
Sub Total:			5,320,723.00	2,485,770.00	50,960,000.00	0.00
Rent on Land & Others- General - [120209]						
6	12020903	Rent & Premium on the Allocation of Land	71,017,235.00	34,555,410.00	270,000,000.00	0.00
	1202090302	Premium on State Land Use	71,017,235.00	34,555,410.00	270,000,000.00	0.00
Sub Total:			71,017,235.00	34,555,410.00	270,000,000.00	0.00
Total:			139,392,112.00	94,332,798.00	500,960,000.00	0.00
53	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	0.00	0.00	5,000,000.00
	1202014410	Registration for Land Use Clearance	0.00	0.00	0.00	5,000,000.00
Sub Total:			0.00	0.00	0.00	5,000,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	0.00	2,000,000.00
3	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	55,000,000.00
	1202043802	Approval of Building and Development Plans	0.00	0.00	0.00	55,000,000.00
4	12020464	Valuation of Properties	0.00	0.00	0.00	0.00
5	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	0.00
6	12020469	Protest/Petition Approval Fees	0.00	0.00	0.00	3,000,000.00
Sub Total:			0.00	0.00	0.00	60,000,000.00
Fines- General - [120205]						
7	12020501	Fines/Penalties	0.00	0.00	0.00	3,000,000.00
Sub Total:			0.00	0.00	0.00	3,000,000.00
Total:			0.00	0.00	0.00	68,000,000.00
54	ONDO STATE JUDICIARY					
Fees-General - [120204]						
1	12020401	Court Fees	28,599,326.00	46,797,746.00	40,000,000.00	50,000,000.00
	1202040102	Court Fees	28,599,326.00	46,797,746.00	40,000,000.00	50,000,000.00
2	12020426	Court Summons Fees	0.00	0.00	0.00	0.00
3	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	0.00	0.00	0.00	0.00
Sub Total:			28,599,326.00	46,797,746.00	40,100,000.00	50,100,000.00
Fines- General - [120205]						
5	12020502	Court Fines	995,420.00	1,936,600.00	10,000,000.00	10,000,000.00
Sub Total:			995,420.00	1,936,600.00	10,000,000.00	10,000,000.00
Total:			29,594,746.00	48,734,346.00	50,100,000.00	60,100,000.00
55	ONDO STATE JUDICIAL SERVICE COMMISSION					
Fees-General - [120204]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
1	12020427	Tender Fees	0.00	0.00	200,000.00	200,000.00
2	12020458	Oath Fees	0.00	0.00	800,000.00	0.00
Sub Total:			0.00	0.00	1,000,000.00	200,000.00
Total:			0.00	0.00	1,000,000.00	200,000.00
56	MINISTRY OF JUSTICE					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	10,000.00	400,000.00	400,000.00
	1202014403	Registration Fees Paid by Justice of Peace	0.00	10,000.00	400,000.00	400,000.00
Sub Total:			0.00	10,000.00	400,000.00	400,000.00
Fees-General - [120204]						
2	12020417	Contractor Registration Fees/Contract Document	10,108,948.00	1,771,340.00	133,000,000.00	133,000,000.00
	1202041701	Legal Fee for Vetting/Drafting of Contract	10,108,948.00	1,771,340.00	133,000,000.00	133,000,000.00
3	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	19,200.00	7,600.00	100,000.00	100,000.00
5	12020465	Other Fees/ Levies	2,526,972.02	1,359,495.08	16,000,000.00	16,000,000.00
	1202046504	Administration Charges on Estate of Deceased Person	2,526,972.02	1,359,495.08	16,000,000.00	16,000,000.00
Sub Total:			12,655,120.02	3,138,435.08	149,200,000.00	149,200,000.00
Sales -General - [120206]						
6	12020601	Sales of Journal and Publications	0.00	100,000.00	2,000,000.00	2,000,000.00
	1202060102	Sales of Revised Law of Ondo State	0.00	100,000.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	100,000.00	2,000,000.00	2,000,000.00
Total:			12,655,120.02	3,248,435.08	151,600,000.00	151,600,000.00
57	CUSTOMARY COURT OF APPEAL					
Fees-General - [120204]						
1	12020401	Court Fees	1,067,810.00	1,500,780.00	5,000,000.00	5,000,000.00
	1202040102	Court Fees	1,067,810.00	1,500,780.00	5,000,000.00	5,000,000.00
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020458	Oath Fees	656,435.00	1,152,480.00	2,000,000.00	2,000,000.00
Sub Total:			1,724,245.00	2,653,260.00	7,000,000.00	7,000,000.00
Fines- General - [120205]						
4	12020501	Fines/Penalties	53,200.00	51,200.00	3,000,000.00	3,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Sub Total:			53,200.00	51,200.00	3,000,000.00	3,000,000.00
Total:			1,777,445.00	2,704,460.00	10,000,000.00	10,000,000.00
58	ONDO STATE FOOTBALL DEVELOPMENT AGENCY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Total:			0.00	0.00	1,000,000.00	1,000,000.00
59	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
Licence-General - [120201]						
1	12020109	Registration of Voluntary/ Charitable Organisation/NGOs/CBOs	50,000.00	250,000.00	300,000.00	300,000.00
2	12020134	Private School Licenses / Registration / Renewal	120,000.00	40,000.00	300,000.00	300,000.00
	1202013404	Registration for Day Care Centre	120,000.00	40,000.00	300,000.00	300,000.00
Sub Total:			170,000.00	290,000.00	600,000.00	600,000.00
Fees-General - [120204]						
3	12020452	School / Tuition/Examination/Certificate Fees	50,100.00	36,500.00	100,000.00	100,000.00
	1202045213	Schools Fees for Day Care Centre	50,100.00	36,500.00	100,000.00	100,000.00
4	12020459	Registration of place of Worship	150,000.00	50,000.00	100,000.00	100,000.00
Sub Total:			200,100.00	86,500.00	200,000.00	200,000.00
Rent on Government Buildings- General - [120208]						
5	12020802	Rent on Government Offices	0.00	0.00	200,000.00	200,000.00
	1202080201	Hiring of Canteen	0.00	0.00	200,000.00	200,000.00
6	12020804	Rent on Conference Centres	200,000.00	350,000.00	1,500,000.00	1,500,000.00
	1202080401	Rentage of Babafunke Ajasin Auditorium	200,000.00	350,000.00	1,500,000.00	1,500,000.00
Sub Total:			200,000.00	350,000.00	1,700,000.00	1,700,000.00
Rent on Land & Others- General - [120209]						
7	12020906	Rents on Government Properties	343,000.00	340,000.00	500,000.00	500,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	343,000.00	340,000.00	500,000.00	500,000.00
	1202090603	Rentage of Alagbaka Cenotaph Child Department	0.00	0.00	0.00	0.00
Sub Total:			343,000.00	340,000.00	500,000.00	500,000.00
Total:			913,100.00	1,066,500.00	3,000,000.00	3,000,000.00
60	MINISTRY OF EDUCATION					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Licence-General - [120201]						
1	12020134	Private School Licenses / Registration / Renewal	544,453,250.00	72,666,000.00	100,000,000.00	73,080,000.00
	1202013401	Registration, Inspection and Approval of N/P Schools	31,190,000.00	3,548,250.00	25,000,000.00	30,000,000.00
	1202013402	Registration /Renewal Fees for Private Secondary Schools Schools	282,435,000.00	28,562,750.00	45,000,000.00	25,000,000.00
	1202013403	Renewal of N/P Schools	230,828,250.00	40,555,000.00	30,000,000.00	15,000,000.00
	1202013405	Registration/Application Form for Private CEC	0.00	0.00	0.00	460,000.00
	1202013406	Inspection Form for Private CEC	0.00	0.00	0.00	2,000,000.00
	1202013407	Approval Fees for Private CEC	0.00	0.00	0.00	620,000.00
2	12020149	Annual Renewal Fees-Others	0.00	0.00	0.00	450,000.00
Sub Total:			544,453,250.00	72,666,000.00	100,000,000.00	73,530,000.00
Fees-General - [120204]						
3	12020424	Accreditation Fees	141,240,000.00	1,075,500.00	1,000,000.00	1,000,000.00
4	12020427	Tender Fees	0.00	100.00	85,945,000.00	86,195,000.00
5	12020450	Inspection Fees	4,100,000.00	570,000.00	1,000,000.00	1,000,000.00
	1202045002	WAEC, NECO, Recognition/Inspection Fees	4,100,000.00	570,000.00	1,000,000.00	1,000,000.00
6	12020452	School / Tuition/Examination/Certificate Fees	305,451,200.00	172,547,249.92	130,820,000.00	202,727,000.00
	1202045201	SS2 Promotion Examination Fees	0.00	39,812,750.00	19,570,000.00	42,000,000.00
	1202045202	JSS Examination Fees	165,393,200.00	54,624,249.96	69,500,000.00	60,000,000.00
	1202045203	Common Entrance Examination Fees	0.00	63,928,249.92	40,000,000.00	85,000,000.00
	1202045205	Issuance of Academic Certificate	3,055,500.00	596,000.00	20,000.00	647,000.00
	1202045206	Loss of Certificate	35,503,000.00	2,403,000.00	250,000.00	2,700,000.00
	1202045207	Primary School Leaving Certificate	8,854,500.00	1,189,000.00	800,000.00	1,300,000.00
	1202045208	E-Learning Centres Fee	0.00	0.00	0.00	0.00
	1202045211	Result Compilation of TC II Results	576,000.00	11,000.00	80,000.00	80,000.00
	1202045212	Administrative Charges for Unity Common Entrance Examination	92,069,000.00	9,983,000.04	600,000.00	11,000,000.00
7	12020453	Application Fees	35,879,000.00	6,470,073.60	250,000.00	7,200,000.00
	1202045301	Inter State Transfer of Student	29,736,000.00	5,470,401.60	100,000.00	6,000,000.00
	1202045306	Evaluation of Certificate	6,143,000.00	999,672.00	150,000.00	1,200,000.00
8	12020465	Other Fees/ Levies	239,000.00	509,000.04	15,000.00	18,000.00
	1202046510	Issuance of No Objection Certificate Fee	239,000.00	509,000.04	15,000.00	18,000.00
Sub Total:			486,909,200.00	181,171,923.56	219,030,000.00	298,140,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Sales -General - [120206]						
9	12020601	Sales of Journal and Publications	0.00	0.00	0.00	30,000.00
	1202060105	Guidelines on Private Continuing Examination Centre	0.00	0.00	0.00	30,000.00
10	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	240,000.00
11	12020617	Sales of Other Forms	0.00	0.00	0.00	800,000.00
	1202061711	Sales of Other Forms	0.00	0.00	0.00	800,000.00
12	12020621	Sales of Other Items	0.00	0.00	0.00	1,200,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	0.00	1,200,000.00
Sub Total:			0.00	0.00	0.00	2,270,000.00
Rent on Land & Others- General - [120209]						
13	12020906	Rents on Government Properties	0.00	0.00	10,000.00	10,000.00
	1202090605	Application and Rent from Property of Close Institution	0.00	0.00	10,000.00	10,000.00
Sub Total:			0.00	0.00	10,000.00	10,000.00
Levies - [120401]						
14	12040101	Education Endowment Levy	0.00	0.00	0.00	538,582,200.00
Sub Total:			0.00	0.00	0.00	538,582,200.00
Total:			1,031,362,450.00	253,837,923.56	319,040,000.00	912,532,200.00
61	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS					
Fees-General - [120204]						
1	12020427	Tender Fees	7,730,000.00	760,000.00	10,000,000.00	10,000,000.00
Sub Total:			7,730,000.00	760,000.00	10,000,000.00	10,000,000.00
Domestic Grants - [130203]						
2	13020302	Capital Domestic Grants	0.00	0.00	0.00	3,900,000,000.00
	1302030201	Conditional Grant from FGN	0.00	0.00	0.00	3,900,000,000.00
Sub Total:			0.00	0.00	0.00	3,900,000,000.00
Total:			7,730,000.00	760,000.00	10,000,000.00	3,910,000,000.00
62	ONDO STATE LIBRARY BOARD					
Fees-General - [120204]						
1	12020465	Other Fees/ Levies	0.00	0.00	1,500,000.00	1,500,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	1,500,000.00	1,500,000.00
Sub Total:			0.00	0.00	1,500,000.00	1,500,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Total:			0.00	0.00	1,500,000.00	1,500,000.00
63	TEACHING SERVICE COMMISSION					
Sales -General - [120206]						
1	12020617	Sales of Other Forms	36,200.00	4,100.00	10,000.00	10,000.00
	1202061707	Sales of Sandwich Approval Form	36,200.00	4,100.00	10,000.00	10,000.00
Sub Total:			36,200.00	4,100.00	10,000.00	10,000.00
Total:			36,200.00	4,100.00	10,000.00	10,000.00
64	ONDO STATE SCHOLARSHIP BOARD					
Sales -General - [120206]						
1	12020617	Sales of Other Forms	0.00	0.00	2,646,800.00	0.00
	1202061706	Sales of Scholarship Form/Bursary Form	0.00	0.00	2,646,800.00	0.00
Sub Total:			0.00	0.00	2,646,800.00	0.00
Total:			0.00	0.00	2,646,800.00	0.00
65	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION					
Licence-General - [120201]						
1	12020134	Private School Licenses / Registration / Renewal	709,500.00	1,090,000.00	2,080,000.00	0.00
	1202013405	Registration/Application Form for Private CEC	32,500.00	162,500.00	460,000.00	0.00
	1202013406	Inspection Form for Private CEC	267,000.00	599,500.00	1,000,000.00	0.00
	1202013407	Approval Fees for Private CEC	410,000.00	328,000.00	620,000.00	0.00
2	12020149	Annual Renewal Fees-Others	100,000.00	220,000.00	450,000.00	0.00
Sub Total:			809,500.00	1,310,000.00	2,530,000.00	0.00
Fees-General - [120204]						
3	12020427	Tender Fees	0.00	0.00	250,000.00	0.00
Sub Total:			0.00	0.00	250,000.00	0.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	6,500.00	12,500.00	30,000.00	0.00
	1202060105	Guidelines on Private Continuing Examination Centre	6,500.00	12,500.00	30,000.00	0.00
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	240,000.00	0.00
6	12020617	Sales of Other Forms	252,000.00	0.00	800,000.00	0.00
	1202061711	Sales of Other Forms	252,000.00	0.00	800,000.00	0.00
7	12020621	Sales of Other Items	0.00	0.00	1,200,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	1,200,000.00	0.00
		Sub Total:	258,500.00	12,500.00	2,270,000.00	0.00
		Total:	1,068,000.00	1,322,500.00	5,050,000.00	0.00
66	MINISTRY OF HEALTH					
	Licence-General - [120201]					
1	12020133	Patent Medicine & Drug Stores Licenses	600,000.00	1,385,000.00	1,000,000.00	1,000,000.00
2	12020144	Registration Fees	602,000.00	2,529,000.00	4,000,000.00	4,000,000.00
	1202014405	Registration of Private Health Establishments	602,000.00	2,529,000.00	4,000,000.00	4,000,000.00
		Sub Total:	1,202,000.00	3,914,000.00	5,000,000.00	5,000,000.00
	Fees-General - [120204]					
3	12020417	Contractor Registration Fees/Contract Document	7,140,000.00	600,000.00	14,000,000.00	14,000,000.00
	1202041705	Contract Document	7,140,000.00	600,000.00	14,000,000.00	14,000,000.00
		Sub Total:	7,140,000.00	600,000.00	14,000,000.00	14,000,000.00
	Sales -General - [120206]					
4	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	1,000,000.00	1,000,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	1,000,000.00	1,000,000.00
		Sub Total:	0.00	0.00	1,000,000.00	1,000,000.00
		Total:	8,342,000.00	4,514,000.00	20,000,000.00	20,000,000.00
67	PRIMARY HEALTH CARE MANAGEMENT BOARD/ AGENCY/COMMISSION					
	International Loans/Borrowings Receipts - [140302]					
1	14030201	External Loans/Borrowing- Multilateral	0.00	0.00	0.00	7,567,919,810.50
		Sub Total:	0.00	0.00	0.00	7,567,919,810.50
		Total:	0.00	0.00	0.00	7,567,919,810.50
68	HOSPITAL MANAGEMENT BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	3,000,000.00	0.00
		Sub Total:	0.00	0.00	3,000,000.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	1,000,000.00	1,000,000.00
3	12020617	Sales of Other Forms	561,000.00	591,500.00	1,000,000.00	1,000,000.00
	1202061708	Sales of Employment Form	561,000.00	591,500.00	1,000,000.00	1,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Sub Total:			561,000.00	591,500.00	2,000,000.00	2,000,000.00
Total:			561,000.00	591,500.00	5,000,000.00	2,000,000.00
69	MINISTRY OF ENVIRONMENT					
Fees-General - [120204]						
1	12020427	Tender Fees	9,000,000.00	3,710,000.00	1,000,000.00	0.00
2	12020430	Professional Registration Fees	345,000.00	0.00	25,000,000.00	0.00
	1202043001	Registration of Consultant for E.I.A/E.A.R	345,000.00	0.00	25,000,000.00	0.00
3	12020431	Environmental Impact Assessment Fees (EIA)	1,140,000.00	2,326,000.00	1,000,000.00	0.00
4	12020447	Certificate of Occupancy	247,680.00	495,400.00	8,000,000.00	0.00
	1202044704	Surface Rent	247,680.00	495,400.00	8,000,000.00	0.00
5	12020457	Haulage Fees	4,220,000.00	6,011,000.00	53,000,000.00	0.00
6	12020471	Emmission Control Certificate and Penalty Fees	1,177,925.00	648,000.00	4,000,000.00	0.00
Sub Total:			16,130,605.00	13,190,400.00	92,000,000.00	0.00
Total:			16,130,605.00	13,190,400.00	92,000,000.00	0.00
70	STATE ENVIRONMENTAL PROTECTION AGENCY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	100,000.00
2	12020430	Professional Registration Fees	0.00	0.00	0.00	6,000,000.00
	1202043001	Registration of Consultant for E.I.A/E.A.R	0.00	0.00	0.00	6,000,000.00
3	12020431	Environmental Impact Assessment Fees (EIA)	0.00	0.00	0.00	500,000.00
4	12020447	Certificate of Occupancy	0.00	0.00	0.00	3,000,000.00
	1202044704	Surface Rent	0.00	0.00	0.00	3,000,000.00
5	12020457	Haulage Fees	0.00	0.00	0.00	20,000,000.00
6	12020471	Emmission Control Certificate and Penalty Fees	0.00	0.00	0.00	6,000,000.00
Sub Total:			0.00	0.00	0.00	35,600,000.00
Total:			0.00	0.00	0.00	35,600,000.00
71	ONDO STATE WASTE MANAGEMENT					
Licence-General - [120201]						
1	12020150	Other Permits/Licenses	1,729,000.00	1,476,500.00	3,000,000.00	3,000,000.00
Sub Total:			1,729,000.00	1,476,500.00	3,000,000.00	3,000,000.00
Fees-General - [120204]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
2	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
3	12020457	Haulage Fees	32,443,160.00	25,963,385.00	29,900,000.00	49,900,000.00
Sub Total:			32,443,160.00	25,963,385.00	30,000,000.00	50,000,000.00
Fines- General - [120205]						
4	12020502	Court Fines	1,252,340.00	2,988,790.00	5,000,000.00	5,000,000.00
Sub Total:			1,252,340.00	2,988,790.00	5,000,000.00	5,000,000.00
Sales -General - [120206]						
5	12020604	Sales of Stores/Scraps/Unserviceable Items	1,000.00	0.00	1,000,000.00	1,000,000.00
6	12020616	Proceeds from Sales of Consfiscated/Forfeited Unclaimed Items/Properties	708,450.00	594,200.00	1,000,000.00	1,000,000.00
Sub Total:			709,450.00	594,200.00	2,000,000.00	2,000,000.00
Total:			36,133,950.00	31,022,875.00	40,000,000.00	60,000,000.00
72	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
Licence-General - [120201]						
1	12020145	Approval of Appointment of Recognised Obas / Presentation of Instrument of Appointment	250,000.00	300,000.00	4,000,000.00	2,000,000.00
	1202014501	Approval of Appointment of Recognised Obas	100,000.00	150,000.00	2,000,000.00	1,000,000.00
	1202014502	Presentation of Instrument of Appointment	150,000.00	150,000.00	2,000,000.00	1,000,000.00
2	12020146	Certification of Chieftaincy Documents / Registration of Chieftaincy Declaration / Upgrading of Chieftaincy Title	265,000.00	115,000.00	5,000,000.00	2,000,000.00
	1202014601	Certification of Cheiftaincy Documents	265,000.00	115,000.00	2,500,000.00	1,500,000.00
	1202014602	Registration of Cheiftaincy Declaration	0.00	0.00	2,500,000.00	500,000.00
Sub Total:			515,000.00	415,000.00	9,000,000.00	4,000,000.00
Fees-General - [120204]						
3	12020427	Tender Fees	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	0.00	0.00	2,000,000.00	500,000.00
	1202060107	Sales of White Paper/Reports	0.00	0.00	2,000,000.00	500,000.00
Sub Total:			0.00	0.00	2,000,000.00	500,000.00
Total:			515,000.00	415,000.00	12,000,000.00	5,500,000.00
73	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2015 (N)	Actual Revenue Jan - Dec 2016 (N)	Approved Estimates 2016 (N)	Approved Estimates 2017 (N)
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	2,340,000.00	1,410,000.00	780,000.00
2	12020452	School / Tuition/Examination/Certificate Fees	120,000.00	0.00	354,000.00	0.00
	1202045210	School / Tuition/Examination/Certificate Fees	120,000.00	0.00	354,000.00	0.00
3	12020465	Other Fees/ Levies	408,000.00	67,000.00	140,000.00	600,000.00
	1202046512	Other Fees Not Specified	408,000.00	67,000.00	140,000.00	600,000.00
Sub Total:			528,000.00	2,407,000.00	1,904,000.00	1,380,000.00
Sales -General - [120206]						
4	12020617	Sales of Other Forms	0.00	0.00	117,000.00	0.00
	1202061711	Sales of Other Forms	0.00	0.00	117,000.00	0.00
Sub Total:			0.00	0.00	117,000.00	0.00
Total:			528,000.00	2,407,000.00	2,021,000.00	1,380,000.00
74	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY					
International Loans/Borrowings Receipts - [140302]						
1	14030203	External Loans/ Borrowings- Others	0.00	0.00	0.00	690,065,318.39
Sub Total:			0.00	0.00	0.00	690,065,318.39
Total:			0.00	0.00	0.00	690,065,318.39
Total:			93,144,198,466.37	80,896,563,879.04	123,720,700,000.00	170,846,580,000.00