

ONDO STATE OF NIGERIA
THIRD SCHEDULE
YEAR 2019 APPROVED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Executing Agency	Personnel	Overhead Cost	Special Programmes	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	182,801,719.23	420,000,000.00	2,188,000,000.00	2,790,801,719.23
2	011100100200	DEPUTY GOVERNOR'S OFFICE	42,573,478.13	250,000,000.00	250,000,000.00	542,573,478.13
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	54,000,000.00	0	54,000,000.00
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0	45,000,000.00	0	45,000,000.00
5	011100300100	ONDO STATE BOUNDARY COMMISSION	0	4,100,000.00	18,000,000.00	22,100,000.00
6	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	0	15,000,000.00	0	15,000,000.00
7	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	12,000,000.00	0	12,000,000.00
8	011101300200	GENERAL ADMINISTRATION	95,613,823.69	17,000,000.00	200,000,000.00	312,613,823.69
9	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	62,789,204.39	8,000,000.00	945,000,000.00	1,015,789,204.39
10	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	67,528,731.76	16,000,000.00	30,000,000.00	113,528,731.76
11	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	0	7,600,000.00	0	7,600,000.00
12	011102100100	LIAISON OFFICE, LAGOS	13,814,592.56	14,000,000.00	93,000,000.00	120,814,592.56
13	011102100200	LIAISON OFFICE, ABUJA	27,113,811.20	15,000,000.00	35,000,000.00	77,113,811.20
14	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	7,500,000.00	0	7,500,000.00
15	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	33,224,074.07	15,000,000.00	2,000,000.00	50,224,074.07
16	011103500200	STATE PENSION COMMISSION	22,941,005.33	15,000,000.00	15,000,000.00	52,941,005.33
17	011103700100	MUSLIM WELFARE BOARD	0	4,500,000.00	40,000,000.00	44,500,000.00
18	011103800100	CHRISTIAN WELFARE BOARD	0	12,000,000.00	43,000,000.00	55,000,000.00
19	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	17,392,247.63	19,500,000.00	30,000,000.00	66,892,247.63
20	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	0	12,000,000.00	0	12,000,000.00
22	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	12,000,000.00	17,000,000.00	29,000,000.00
23	011200300100	STATE HOUSE OF ASSEMBLY	371,380,669.09	1,152,500,000.00	1,756,000,000.00	3,279,880,669.09

24	011200400100	HOUSE OF ASSEMBLY COMMISSION	49,090,478.59	30,000,000.00	30,000,000.00	109,090,478.59
25	011200700200	PUBLIC ACCOUNT SECRETARIAT	0	8,000,000.00	0	8,000,000.00
26	011202100100	OFFICE OF THE SPEAKER	0	96,000,000.00	0	96,000,000.00
27	011202300100	OFFICE OF THE DEPUTY SPEAKER	0	79,500,000.00	0	79,500,000.00
28	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	243,137,591.03	18,000,000.00	200,000,000.00	461,137,591.03
29	012300300100	ONDO STATE RADIOVISION CORPORATION	224,723,179.60	0	0	224,723,179.60
30	012300400200	ORANGE FM	68,317,895.10	12,000,000.00	0	80,317,895.10
31	012301300100	GOVERNMENT PRINTING PRESS	0	4,800,000.00	6,000,000.00	10,800,000.00
32	012305600100	ONDO STATE SIGNAGE AGENCY	0	10,000,000.00	10,000,000.00	20,000,000.00
33	012400700100	FIRE SERVICES	0	5,400,000.00	0	5,400,000.00
34	012500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	48,000,000.00
35	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	4,500,000.00	0	4,500,000.00
36	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	12,000,000.00	17,400,000.00	29,400,000.00
37	012500700100	OFFICE OF ESTABLISHMENTS	175,414,978.89	42,000,000.00	300,000,000.00	517,414,978.89
38	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	4,000,000.00	350,000.00	4,350,000.00
39	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0	16,000,000.00	0	16,000,000.00
40	012500800100	SERVICE MATTERS DEPARTMENT	0	32,000,000.00	133,000,000.00	165,000,000.00
41	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	359,867,855.33	40,000,000.00	25,000,000.00	424,867,855.33
42	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	62,193,322.71	15,000,000.00	11,400,000.00	88,593,322.71
43	014700100100	CIVIL SERVICE COMMISSION	77,103,401.62	24,000,000.00	20,000,000.00	121,103,401.62
44	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	54,231,920.10	20,000,000.00	5,000,000.00	79,231,920.10
45	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	10,800,000.00	0	10,800,000.00
46	021500100100	MINISTRY OF AGRICULTURE	489,187,133.53	18,000,000.00	25,000,000.00	532,187,133.53
47	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0	1,800,000.00	0	1,800,000.00
48	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	278,907,989.56	4,050,000.00	5,500,000.00	288,457,989.56
49	021510200200	FADAMA PROJECT	0	9,000,000.00	0	9,000,000.00
50	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	62,715,733.63	5,000,000.00	0	67,715,733.63
51	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,600,000.00	0	6,600,000.00
52	021511600100	COCOA REVOLUTION OFFICE	0	8,000,000.00	0	8,000,000.00
53	022000100100	MINISTRY OF FINANCE	143,505,124.34	150,000,000.00	5,465,000,000.00	5,758,505,124.34
54	022000100200	EXPENDITURE OFFICE	0	24,000,000.00	0	24,000,000.00

55	022000100400	STATE FINANCE	0	12,000,000.00	0	12,000,000.00
56	022000200100	DEBT MANAGEMENT OFFICE	0	18,000,000.00	0	18,000,000.00
57	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	163,637,099.85	120,000,000.00	156,000,000.00	439,637,099.85
58	022000800100	BOARD OF INTERNAL REVENUE	324,716,162.36	180,000,000.00	1,400,000,000.00	1,904,716,162.36
59	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	79,164,515.81	40,000,000.00	10,000,000.00	129,164,515.81
60	022200900100	CONSUMER PROTECTION COMMITTEE	0	4,000,000.00	2,500,000.00	6,500,000.00
61	022205100100	MICRO CREDIT AGENCY	30,245,182.82	18,000,000.00	0	48,245,182.82
62	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	100,862,788.77	25,000,000.00	0	125,862,788.77
63	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	6,700,000.00	0	6,700,000.00
64	022900100100	OFFICE OF TRANSPORT	156,482,935.94	20,000,000.00	259,000,000.00	435,482,935.94
65	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	6,000,000.00	0	6,000,000.00
66	023100300100	ONDO STATE ELECTRICITY BOARD	152,181,377.29	15,000,000.00	425,000,000.00	592,181,377.29
67	023305100100	MINISTRY OF NATURAL RESOURCES	610,156,067.90	30,000,000.00	65,000,000.00	705,156,067.90
68	023305100200	ONDO STATE UN-REDD+ PROJECT	0	10,500,000.00	0	10,500,000.00
69	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	431,605,834.16	18,000,000.00	0	449,605,834.16
70	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	0	8,000,000.00	0	8,000,000.00
71	023600100100	MINISTRY OF CULTURE AND TOURISM	113,360,520.69	25,000,000.00	95,000,000.00	233,360,520.69
72	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	94,570,726.02	129,550,000.00	645,536,296.00	869,657,022.02
73	023800100200	BUDGET OFFICE	0	24,000,000.00	0	24,000,000.00
74	023800100300	MANPOWER DEVELOPMENT OFFICE	0	12,000,000.00	0	12,000,000.00
75	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0	12,000,000.00	0	12,000,000.00
76	023800100600	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	0	15,000,000.00	0	15,000,000.00
77	023800400100	ONDO STATE BUREAU OF STATISTICS	42,809,343.82	20,000,000.00	78,000,000.00	140,809,343.82
78	025210200100	ONDO STATE WATER CORPORATION	665,083,774.40	14,000,000.00	0	679,083,774.40
79	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	21,489,373.93	20,000,000.00	12,000,000.00	53,489,373.93
80	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	129,132,918.48	7,500,000.00	0	136,632,918.48
81	025305700100	DIRECT LABOUR AGENCY	0	8,000,000.00	0	8,000,000.00
82	026000100100	MINISTRY OF LANDS AND HOUSING	194,217,871.11	18,000,000.00	0	212,217,871.11

83	026100100100	OFFICE OF PUBLIC UTILITIES	0	18,000,000.00	20,000,000.00	38,000,000.00
84	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	148,569,059.10	18,000,000.00	8,000,000.00	174,569,059.10
85	031800100100	ONDO STATE JUDICIARY	1,251,783,260.89	70,000,000.00	190,000,000.00	1,511,783,260.89
86	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	53,717,740.27	35,000,000.00	9,000,000.00	97,717,740.27
87	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	40,000,000.00	0	40,000,000.00
88	031801300100	JUDICIARY DIVISION	0	30,000,000.00	0	30,000,000.00
89	032600100100	MINISTRY OF JUSTICE	235,801,577.64	30,000,000.00	45,000,000.00	310,801,577.64
90	032600200100	ONDO STATE LAW COMMISSION	15,136,772.36	9,000,000.00	0	24,136,772.36
91	032600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	8,000,000.00	0	8,000,000.00
92	032605200100	CUSTOMARY COURT OF APPEAL	543,677,468.24	38,000,000.00	33,000,000.00	614,677,468.24
93	032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	20,000,000.00	0	20,000,000.00
94	032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	14,000,000.00	0	14,000,000.00
95	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	42,273,032.95	24,000,000.00	86,500,000.00	152,773,032.95
96	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	50,000,000.00	50,000,000.00
97	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	108,699,289.21	25,000,000.00	454,500,000.00	588,199,289.21
98	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	6,000,000.00	32,000,000.00	38,000,000.00
99	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,565,991,934.51	25,000,000.00	418,000,000.00	2,008,991,934.51
100	051700100200	ZONAL EDUCATION OFFICES	0	6,000,000.00	0	6,000,000.00
101	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	1,200,000.00	0	1,200,000.00
102	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	520,504,075.05	40,000,000.00	66,000,000.00	626,504,075.05
103	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	28,000,000.00	0	28,000,000.00
104	051700300300	MEGA SCHOOLS	0	25,000,000.00	0	25,000,000.00
105	051700800100	ONDO STATE LIBRARY BOARD	30,543,557.09	9,400,000.00	2,000,000.00	41,943,557.09
106	051705400100	TEACHING SERVICE COMMISSION	15,586,999,729.95	20,000,000.00	50,000,000.00	15,656,999,729.95
107	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,200,000.00	0	3,200,000.00
108	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,200,000.00	0	3,200,000.00
109	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,200,000.00	0	3,200,000.00
110	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,200,000.00	0	3,200,000.00

111	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	3,200,000.00	0	3,200,000.00
112	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,200,000.00	0	3,200,000.00
113	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,200,000.00	0	3,200,000.00
114	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,200,000.00	0	3,200,000.00
115	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,200,000.00	0	3,200,000.00
116	051705600100	ONDO STATE SCHOLARSHIP BOARD	31,056,599.42	10,100,000.00	10,000,000.00	51,156,599.42
117	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	475,917,085.16	7,500,000.00	130,000,000.00	613,417,085.16
118	052100100100	MINISTRY OF HEALTH	509,497,471.35	15,000,000.00	166,000,000.00	690,497,471.35
119	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	385,241,576.38	8,000,000.00	0	393,241,576.38
120	052110200100	HOSPITAL MANAGEMENT BOARD	7,446,332,007.06	16,000,000.00	21,140,000.00	7,483,472,007.06
121	052110300100	BOARD OF ALTERNATIVE MEDICINE	0	5,000,000.00	0	5,000,000.00
122	052110600100	SCHOOL OF HEALTH TECHNOLOGY	0	2,700,000.00	0	2,700,000.00
123	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	0	16,500,000.00	80,400,000.00	96,900,000.00
124	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	7,000,000.00	0	7,000,000.00
125	053500100100	MINISTRY OF ENVIRONMENT	97,038,666.78	20,000,000.00	100,000,000.00	217,038,666.78
126	053500100200	NEW MAP PROJECT OFFICE	0	5,000,000.00	0	5,000,000.00
127	053505300100	ONDO STATE WASTE MANAGEMENT	201,137,783.66	18,800,000.00	31,750,000.00	251,687,783.66
128	053905100100	ONDO STATE SPORTS COUNCIL	223,382,264.51	22,000,000.00	120,000,000.00	365,382,264.51
129	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	59,715,554.90	36,000,000.00	50,000,000.00	145,715,554.90
130	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	3,100,000.00	0	3,100,000.00
131	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	0	22,000,000.00	5,000,000.00	27,000,000.00
132	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	7,200,000.00	15,000,000.00	22,200,000.00
133		GRANTS TO PARASTATALS				7,561,500,000.00
134		GRANTS AND LOANS				130,000,000.00
135		CONSOLIDATED REVENUE FUND CHARGES				18,159,449,200.00
136		PERSONNEL BUFFER	163,230,747.22			163,230,747.22
Total			36,231,533,708.16	4,512,700,000.00	17,256,976,296.00	83,852,159,204.16