



ONDO STATE OF NIGERIA

2023
APPROVED
APPROPRIATION LAW

TABLE OF CONTENTS

	Page
1. The Appropriation Law -----	ii
2. First Schedule -----	iii
3. Second Schedule -----	x
4. Governor's Assent -----	xvii

A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF TWO HUNDRED AND SEVENTY-FIVE BILLION, NINE HUNDRED AND SEVENTY-NINE MILLION, ONE HUNDRED AND EIGHTY-FOUR THOUSAND NAIRA (₦275,979,184,000.00) ONLY, OUT OF WHICH THE SUM OF ONE HUNDRED AND TWENTY-NINE BILLION, EIGHT HUNDRED AND THIRTY-NINE MILLION, FOUR HUNDRED AND ELEVEN THOUSAND NAIRA (₦129,839,411,000.00) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF ONE HUNDRED AND FORTY-SIX BILLION, ONE HUNDRED AND THIRTY-NINE MILLION, SEVEN HUNDRED AND SEVENTY-THREE THOUSAND NAIRA, (₦146,139,773,000.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-THREE.

Commencement

(1st January, 2023)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

- | | |
|--|--|
| Appropriation of
₦129,839,411,000.00
Recurrent Expenditure | 1. The sum of One Hundred and Twenty-Nine Billion, Eight Hundred and Thirty-Nine Million, Four Hundred and Eleven Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-Three for the services as set out in the First Schedule to this Law. |
| Appropriation of
₦146,139,773,000.00
Capital Expenditure | 2. The sum of One Hundred and Forty-Six Billion, One Hundred and Thirty-Nine Million, Seven Hundred and Seventy-Three Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Three for the projects as set out in the Second Schedule to this Law. |
| <i>Citation and
Commencement</i> | 3. This Law may be cited as the year Two Thousand and Twenty-Three Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Three |

ONDO STATE OF NIGERIA
YEAR 2023 APPROVED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

FIRST SCHEDULE

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
1.00	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	208,671,501.28	1,478,598,000.00	-	-	-	-	1,687,269,501.28
2.00	011100100200	DEPUTY GOVERNORS OFFICE	54,442,916.07	420,375,000.00	-	-	-	-	474,817,916.07
3.00	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	100,000,000.00	-	-	-	-	100,000,000.00
4.00	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	83,000,000.00	-	-	-	-	83,000,000.00
5.00	011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	-	29,000,000.00	-	-	-	-	29,000,000.00
6.00	011100201300	TERTIARY INSTITUTIONS COORDINATING UNIT	-	7,500,000.00	-	-	-	-	7,500,000.00
7.00	011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	-	50,000,000.00	-	-	-	-	50,000,000.00
8.00	011100300100	ONDO STATE BOUNDARY COMMISSION	22,465,503.04	42,100,000.00	-	-	-	-	64,565,503.04
9.00	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	19,000,000.00	-	-	-	-	19,000,000.00
#####	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	37,475,697.81	156,000,000.00	-	-	-	-	193,475,697.81
#####	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,083,397,843.35	78,500,000.00	-	-	400,000,000.00	-	1,561,897,843.35
#####	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	51,140,516.38	102,200,000.00	-	-	-	-	153,340,516.38
#####	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	51,407,728.33	50,000,000.00	-	-	-	-	101,407,728.33
#####	011103500200	STATE PENSION COMMISSION	36,964,370.19	82,000,000.00	-	-	369,815,000.00	-	488,779,370.19
#####	011103700100	MUSLIM WELFARE BOARD	-	79,000,000.00	-	-	-	-	79,000,000.00
#####	011103800100	CHRISTIAN WELFARE BOARD	-	67,000,000.00	-	-	-	-	67,000,000.00
#####	011104400100	OFFICE OF SPECIAL DUTIES	-	-	-	-	-	-	-
#####	011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	011110500100	OFFICE OF THE CHIEF OF STAFF	-	48,000,000.00	-	-	-	-	48,000,000.00
#####	011111300200	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES	213,144,640.39	-	-	-	-	-	213,144,640.39
#####	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPMU)	-	36,000,000.00	-	-	-	-	36,000,000.00
#####	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	30,769,091.63	30,000,000.00	-	-	-	-	60,769,091.63

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Benefits	Debt Service	Total
#####	016100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	-	30,000,000.00	-	-	-	-	30,000,000.00
#####	016100100200	GENERAL ADMINISTRATION	56,308,509.14	591,000,000.00	-	-	-	-	647,308,509.14
#####	016100200200	LIAISON OFFICE, ABUJA	29,236,256.08	54,500,000.00	-	-	-	-	83,736,256.08
#####	016100200100	LIAISON OFFICE, LAGOS	12,519,550.43	22,000,000.00	-	-	-	-	34,519,550.43
#####	011200300100	STATE HOUSE OF ASSEMBLY	192,729,879.28	2,678,300,000.00	-	-	620,000,000.00	-	3,491,029,879.28
#####	011200400100	HOUSE OF ASSEMBLY COMMISSION	62,689,810.89	145,000,000.00	-	-	32,000,000.00	-	239,689,810.89
#####	011200700100	HOUSE COMMITTEES	-	600,000,000.00	-	-	-	-	600,000,000.00
#####	011200700200	PUBLIC ACCOUNT SECRETARIAT	-	10,000,000.00	-	-	-	-	10,000,000.00
#####	011202100100	OFFICE OF THE SPEAKER	-	100,000,000.00	-	-	-	-	100,000,000.00
#####	012500600100	OFFICE OF THE DEPUTY SPEAKER	-	80,000,000.00	-	-	-	-	80,000,000.00
#####	012300300100	MINISTRY OF INFORMATION AND ORIENTATION	162,253,759.55	647,000,000.00	-	-	-	-	809,253,759.55
#####	012300300100	ONDO STATE RADIOVISION CORPORATION	176,286,813.41	75,000,000.00	53,400,000.00	-	-	-	304,686,813.41
#####	012300400200	ORANGE FM	53,146,143.23	10,000,000.00	-	-	-	-	63,146,143.23
#####	0123005500100	OWENA PRESS	-	-	170,000,000.00	-	-	-	170,000,000.00
#####	012305600100	ONDO STATE SIGNAGE AGENCY	33,208,738.91	22,000,000.00	-	-	-	-	55,208,738.91
#####	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	-	2,500,000.00	-	-	-	2,500,000.00
#####	012400400200	NIGERIAN LEGION	-	-	3,500,000.00	-	-	-	3,500,000.00
#####	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	-	-	1,500,000,000.00	-	-	-	1,500,000,000.00
#####	012400700100	FIRE SERVICES	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	012500100100	OFFICE OF THE HEAD OF SERVICE	-	54,000,000.00	-	-	-	-	54,000,000.00
#####	012500100200	SENIOR STAFF CLUB	-	-	2,500,000.00	-	-	-	2,500,000.00
#####	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	2,600,000.00	-	-	-	-	2,600,000.00
#####	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	80,693,279.17	36,500,000.00	-	-	-	-	117,193,279.17
#####	012500700100	OFFICE OF ESTABLISHMENTS	80,136,715.82	195,000,000.00	10,000,000.00	-	-	-	285,136,715.82
#####	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	-	4,000,000.00	-	-	-	-	4,000,000.00
#####	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	-	16,000,000.00	-	-	-	-	16,000,000.00
#####	012500700400	COMMITTEE ON PAYROLL VERIFICATION, SCRUTINIZATION AND CLEANUP	-	24,000,000.00	-	-	-	-	24,000,000.00
#####	012500800100	SERVICE MATTERS DEPARTMENT	26,786,403.63	209,000,000.00	-	-	15,000,000.00	-	250,786,403.63
#####	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	263,209,486.96	119,000,000.00	-	-	-	-	382,209,486.96
#####	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	86,573,882.73	47,000,000.00	-	-	-	-	133,573,882.73

SN	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
#####	014700100100	CIVIL SERVICE COMMISSION	134,777,085.60	80,000,000.00	-	-	-	-	214,777,085.60
#####	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	77,970,006.75	28,000,000.00	-	-	-	-	105,970,006.75
#####	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	-	5,000,000.00	-	-	-	-	5,000,000.00
#####	014900100200	LOCAL GOVERNMENT SERVICE COMMISSION	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	021500100100	MINISTRY OF AGRICULTURE	308,700,160.93	73,000,000.00	-	-	-	-	381,700,160.93
#####	021500100300	ONDO STATE LEVELHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND)	-	2,500,000.00	-	-	-	-	2,500,000.00
#####	021500100400	TREE CROP OFFICE	-	5,000,000.00	-	-	-	-	5,000,000.00
#####	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	1,200,000.00	-	-	-	-	1,200,000.00
#####	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	-	49,000,000.00	-	-	-	-	49,000,000.00
#####	021510200200	FADAMA PROJECT	189,938,896.41	18,000,000.00	-	-	-	-	207,938,896.41
#####	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	64,307,916.88	8,700,000.00	-	-	-	-	73,007,916.88
#####	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	021511600100	COCOA REVOLUTION OFFICE	-	7,500,000.00	-	-	-	-	7,500,000.00
#####	021511700100	ONDO STATE AGRIBUSINESS EMPOWERMENT CENTRE (OSAE)	76,786,991.90	10,000,000.00	-	-	-	-	86,786,991.90
#####	022000100100	MINISTRY OF FINANCE	653,176,219.89	7,414,000,000.00	102,000,000.00	-	11,515,880,000.00	-	19,685,056,219.89
#####	022000100400	STATE FINANCES	-	18,000,000.00	-	-	-	-	18,000,000.00
#####	022000100500	EXPENDITURE OFFICE	-	30,000,000.00	-	-	-	-	30,000,000.00
#####	022000100600	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	-	12,000,000.00	-	-	-	-	12,000,000.00
#####	022000100600	CONSOLIDATED REVENUE FUND OFFICE	3,453,114,064.17	-	-	-	-	-	3,453,114,064.17
#####	022000200100	DEBT MANAGEMENT OFFICE	-	109,000,000.00	-	-	-	14,078,140,000.00	14,187,140,000.00
#####	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	171,195,837.51	864,000,000.00	-	-	-	-	1,035,195,837.51
#####	022000700200	TREASURY CASH OFFICES (TCOS)	-	40,000,000.00	-	-	-	-	40,000,000.00
#####	022000800100	ONDO STATE INTERNAL REVENUE SERVICE	120,648,175.91	-	-	-	-	-	120,648,175.91
#####	022000900100	POOLS BETTINGS AND LOTTERIES BOARD	-	30,000,000.00	-	6,080,148,520.00	-	-	6,200,796,695.91
#####	025210200100	ONDO STATE WATER CORPORATION	402,791,898.95	30,000,000.00	-	-	-	-	432,791,898.95
#####	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	238,984,997.95	57,000,000.00	-	-	-	-	295,984,997.95
#####	022200900100	CONSUMER PROTECTION COMMITTEE	-	8,500,000.00	-	-	-	-	8,500,000.00
#####	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	85,465,558.26	31,725,000.00	-	-	-	-	117,190,558.26
#####	0222005100100	MICRO CREDIT AGENCY	55,683,596.24	50,000,000.00	40,000,000.00	-	-	-	145,683,596.24
#####	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	140,870,243.60	10,000,000.00	-	-	-	-	150,870,243.60

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S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
#####	0222056600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	30,000,000.00	57,810,000.00	250,000,000.00	-	-	-	337,810,000.00
#####	026000100100	MINISTRY OF LANDS AND HOUSING	154,751,409.19	53,400,000.00	-	-	-	-	208,151,409.19
#####	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	139,489,801.14	80,000,000.00	-	-	-	-	219,489,801.14
#####	026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	-	20,000,000.00	-	-	-	-	20,000,000.00
#####	022205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	25,140,872.79	-	178,000,000.00	-	-	-	203,140,872.79
#####	026400100100	OFFICE OF PUBLIC UTILITIES	-	30,600,000.00	-	-	-	-	30,600,000.00
#####	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	102,804,926.46	90,000,000.00	-	-	-	-	192,804,926.46
#####	031800100100	ONDO STATE JUDICIARY	1,654,027,865.46	370,000,000.00	-	-	4,000,000.00	-	2,028,027,865.46
#####	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	022900100100	OFFICE OF TRANSPORT	234,758,707.58	167,000,000.00	-	-	-	-	401,758,707.58
#####	031800700100	CUSTOMARY COURT OF APPEAL	686,397,858.17	115,000,000.00	-	-	-	-	801,397,858.17
#####	031800700200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	-	50,000,000.00	-	-	-	-	50,000,000.00
#####	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	73,019,245.35	76,600,000.00	-	-	4,000,000.00	-	153,619,245.35
#####	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	-	24,000,000.00	-	-	-	-	24,000,000.00
#####	023100100100	MINISTRY OF ENERGY, MINES AND MINERAL RESOURCES	-	116,310,000.00	-	-	-	-	116,310,000.00
#####	023100300100	ONDO STATE ELECTRICITY BOARD	148,833,494.22	370,000,000.00	-	-	-	-	518,833,494.22
#####	023100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	-	25,000,000.00	-	-	-	-	25,000,000.00
#####	023300100100	OFFICE OF FORESTRY RESOURCES	601,182,352.89	89,000,000.00	-	-	-	-	690,182,352.89
#####	023305100200	ONDO STATE UN-REDD+ PROJECT	-	6,200,000.00	-	-	-	-	6,200,000.00
#####	023305200100	ONDO STATE AFORESTATION PROJECT	-	-	6,000,000.00	-	-	-	6,000,000.00
#####	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	-	78,000,000.00	-	-	-	-	78,000,000.00
#####	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	398,917,872.14	36,000,000.00	50,000,000.00	-	-	-	484,917,872.14
#####	023400100300	PUBLIC WORKS DEPARTMENT	-	-	-	-	-	-	-
#####	031801300100	JUDICIARY DIVISION	-	60,000,000.00	-	-	-	-	60,000,000.00
#####	023400200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	032600100100	MINISTRY OF JUSTICE	229,856,186.05	128,000,000.00	-	-	-	-	357,856,186.05
#####	032600200100	ONDO STATE LAW COMMISSION	17,249,958.25	34,000,000.00	-	-	-	-	51,249,958.25
#####	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	-	9,000,000.00	-	-	-	-	9,000,000.00

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####	032600700100	CITIZENS RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	-	19,000,000.00	-	-	-	-	19,000,000.00
####	023600100100	MINISTRY OF CULTURE AND TOURISM	148,261,113.38	85,500,000.00	-	-	-	-	233,761,113.38
####	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	106,158,241.44	1,036,000,000.00	-	-	-	-	1,142,158,241.44
####	023800100200	BUDGET OFFICE	-	50,000,000.00	-	-	-	-	50,000,000.00
####	051400100400	AT RISK CHILDREN PROGRAMME ADVISORY COMMITTEE	-	100,000,000.00	-	-	-	-	100,000,000.00
####	045102100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	36,278,230.86	50,000,000.00	40,000,000.00	-	-	-	126,278,230.86
####	045100200100	DEVELOPMENT COMMISSION	-	-	-	9,399,809,000.00	-	-	9,399,809,000.00
####	023800100300	MANPOWER DEVELOPMENT OFFICE	-	10,000,000.00	-	-	-	-	10,000,000.00
####	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	26,753,008.58	130,000,000.00	785,000,000.00	-	-	-	941,753,008.58
####	023800100350	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	-	21,500,000.00	-	-	-	-	21,500,000.00
####	023800100700	ECONOMIC INTELLIGENCE OFFICE	-	12,000,000.00	-	-	-	-	12,000,000.00
####	031801400100	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	-	42,000,000.00	-	-	-	-	42,000,000.00
####	023800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	-	17,000,000.00	-	-	-	-	17,000,000.00
####	023800100900	MONITORING AND EVALUATION (MEMIS) PROJECT OFFICE	-	16,000,000.00	-	-	-	-	16,000,000.00
####	051400100200	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	-	92,200,000.00	-	-	-	-	92,200,000.00
####	023800400100	ONDO STATE BUREAU OF STATISTICS	60,460,414.22	47,000,000.00	-	-	-	-	107,460,414.22
####	051400100300	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	-	12,000,000.00	-	-	-	-	12,000,000.00
####	011111500200	PROVISION FOR OTHER GRANTS AND LOANS	-	-	-	-	-	-	-
####	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,149,458,945.07	555,000,000.00	-	-	-	-	1,704,458,945.07
####	051700100200	ZONAL EDUCATION OFFICES	-	10,000,000.00	-	-	-	-	10,000,000.00
####	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	9,000,000.00	-	-	-	-	9,000,000.00
####	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	409,099,564.07	76,400,000.00	-	-	-	-	485,499,564.07
####	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	43,200,000.00	-	-	-	-	43,200,000.00
####	051700300300	MEGA SCHOOLS	-	36,000,000.00	-	-	-	-	36,000,000.00
####	051700800100	ONDO STATE LIBRARY BOARD	37,690,826.61	20,000,000.00	-	-	-	-	57,690,826.61
####	051705400100	TEACHING SERVICE COMMISSION	19,759,353,459.65	63,500,000.00	-	-	-	-	19,822,853,459.65
####	051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	582,650,502.89	34,000,000.00	4,000,000.00	-	-	-	620,650,502.89

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
#####	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	-	66,000,000.00	-	-	-	-	66,000,000.00
#####	051705600100	ONDO STATE SCHOLARSHIP BOARD	34,496,973.46	216,000,000.00	-	-	-	-	250,496,973.46
#####	052100100100	MINISTRY OF HEALTH	700,554,480.65	227,500,000.00	-	-	-	-	928,054,480.65
#####	052100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	052100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	-	39,500,000.00	-	-	-	-	39,500,000.00
#####	052100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	63,955,022.61	129,500,000.00	360,000,000.00	-	-	-	553,455,022.61
#####	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	1,645,724,926.80	127,580,000.00	-	-	-	-	1,773,304,926.80
#####	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	-	-	2,350,000,000.00	-	-	-	2,350,000,000.00
#####	052110200100	HOSPITALS MANAGEMENT BOARD	6,174,398,446.90	79,000,000.00	-	-	-	-	6,253,398,446.90
#####	052110200900	ONDO STATE MOTHER AND CHILD HOSPITALS	-	-	36,000,000.00	-	-	-	36,000,000.00
#####	052110300100	BOARD OF ALTERNATIVE MEDICINE	-	4,000,000.00	-	-	-	-	4,000,000.00
#####	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	-	40,000,000.00	-	-	-	-	40,000,000.00
#####	052110600100	COLLEGE OF HEALTH TECHNOLOGY	-	10,000,000.00	-	-	-	-	10,000,000.00
#####	052111500	EMERGENCY RESPONSE SERVICE	-	33,000,000.00	-	-	-	-	33,000,000.00
#####	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	-	12,000,000.00	-	-	-	-	12,000,000.00
#####	052111700100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	45,287,284.23	74,000,000.00	-	-	-	-	119,287,284.23
#####	053500100100	MINISTRY OF ENVIRONMENT	167,697,189.69	185,000,000.00	-	-	-	-	352,697,189.69
#####	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	-	40,000,000.00	-	-	-	-	40,000,000.00
#####	053500100200	NEW MAP PROJECT OFFICE	39,639,624.91	8,700,000.00	-	-	-	-	48,339,624.91
#####	053505300100	ONDO STATE WASTE MANAGEMENT	230,097,218.66	70,500,000.00	-	-	-	-	300,597,218.66
#####	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	66,667,554.49	64,500,000.00	28,000,000.00	-	-	-	159,167,554.49
#####	053905100100	ONDO STATE SPORTS COUNCIL	336,111,092.84	225,000,000.00	-	-	-	-	561,111,092.84
#####	053905300100	ONDO STATE FOOTBALL ACADEMY	-	-	-	-	-	-	-
#####	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	150,750,007.70	179,500,000.00	-	-	-	-	330,250,007.70
#####	055700100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	86,201,947.90	35,000,000.00	-	-	-	-	121,201,947.90
#####	051405400200	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	-	198,000,000.00	-	-	-	-	198,000,000.00
#####	055700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	-	28,000,000.00	-	-	-	-	28,000,000.00
#####	055800100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	71,405,684.05	41,500,000.00	1,500,000.00	2,592,047,480.00	-	-	2,706,453,164.05

VIII

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
#####	051701800100	RUFUS GIWA POLYTECHNIC, OWO	-	-	3,235,820,000.00	-	-	-	3,235,820,000.00
#####	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	-	2,740,000,000.00	-	-	-	2,740,000,000.00
#####	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	-	-	950,000,000.00	-	-	-	950,000,000.00
#####	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	-	950,000,000.00	-	-	-	950,000,000.00
#####	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	-	4,600,000.00	-	-	-	-	4,600,000.00
#####	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	-	3,600,000.00	-	-	-	-	3,600,000.00
#####	023800101000	HUMAN CAPITAL DEVELOPMENT STATE COMMITTEE	-	36,000,000.00	-	-	-	-	36,000,000.00
#####	023800101100	STATE LIQUIDITY COMMITTEE	-	24,000,000.00	-	-	-	-	24,000,000.00
#####	023800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION COMMITTEE	-	24,000,000.00	-	-	-	-	24,000,000.00
#####	026300200100	ONDO STATE BUILDING CONTROL AGENCY	-	250,000,000.00	-	-	-	-	250,000,000.00
#####	0238000400200	ONDO STATE POPULATION CENSUS COMMITTEE	-	36,000,000.00	-	-	-	-	36,000,000.00
		TOTAL	45,905,653,000.00	24,974,698,000.00	13,848,220,000.00	18,072,005,000.00	12,960,695,000.00	14,078,140,000.00	129,839,411,000.00

ONDO STATE OF NIGERIA
YEAR 2023 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

SECOND SCHEDULE

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00	80,000,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE	27,000,000.00	27,000,000.00
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	-
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	-
5	011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	-	-
6	011100201300	TERTIARY INSTITUTIONS COORDINATING UNIT	1,000,000.00	1,000,000.00
7	011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	-	-
8	011100300100	ONDO STATE BOUNDARY COMMISSION	283,000,000.00	283,000,000.00
9	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	300,000,000.00	300,000,000.00
10	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	200,000,000.00	200,000,000.00
11	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	10,000,000.00	10,000,000.00
12	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	13,500,000.00	13,500,000.00
13	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	20,000,000.00	20,000,000.00
14	011103500200	STATE PENSION COMMISSION	10,000,000.00	10,000,000.00
15	011103700100	MUSLIM WELFARE BOARD	10,000,000.00	10,000,000.00
16	011103800100	CHRISTIAN WELFARE BOARD	12,000,000.00	12,000,000.00
17	011104400100	OFFICE OF SPECIAL DUTIES	-	-
18	011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	-
19	011110500100	OFFICE OF THE CHIEF OF STAFF	-	-
20	011111300200	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES	-	-
21	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	250,000,000.00	250,000,000.00
22	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	1,947,630,000.00	1,947,630,000.00
23	016100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	-	-

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S/N	Admin Code	Executing Agency	Capital Expenditure	Total
24	016100100200	GENERAL ADMINISTRATION	600,000,000.00	600,000,000.00
25	016100200200	LIAISON OFFICE, ABUJA	50,000,000.00	50,000,000.00
26	016100200100	LIAISON OFFICE, LAGOS	10,000,000.00	10,000,000.00
27	011200300100	STATE HOUSE OF ASSEMBLY	1,851,500,000.00	1,851,500,000.00
28	011200400100	HOUSE OF ASSEMBLY COMMISSION	365,000,000.00	365,000,000.00
29	011200700100	HOUSE COMMITTEES	-	-
30	011200700200	PUBLIC ACCOUNT SECRETARIAT	-	-
31	011202100100	OFFICE OF THE SPEAKER	-	-
32	012500600100	OFFICE OF THE DEPUTY SPEAKER	-	-
33	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	70,000,000.00	70,000,000.00
34	012300300100	ONDO STATE RADIOVISION CORPORATION	200,000,000.00	200,000,000.00
35	012300400200	ORANGE FM	-	-
36	012305500100	OWENA PRESS	-	-
37	012305600100	ONDO STATE SIGNAGE AGENCY	50,000,000.00	50,000,000.00
38	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	-
39	012400400200	NIGERIAN LEGION	-	-
40	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	1,000,000,000.00	1,000,000,000.00
41	012400700100	FIRE SERVICES	-	-
42	012500100100	OFFICE OF THE HEAD OF SERVICE	14,000,000.00	14,000,000.00
43	012500100200	SENIOR STAFF CLUB	-	-
44	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	-
45	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	77,000,000.00	77,000,000.00
46	012500700100	OFFICE OF ESTABLISHMENTS	8,000,000.00	8,000,000.00
47	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	-	-
48	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	-	-
49	012500700400	COMMITTEE ON PAYROLL VERIFICATION, SCRUTINIZATION AND CLEANUP	-	-
50	012500800100	SERVICE MATTERS DEPARTMENT	33,000,000.00	33,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
51	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	15,000,000.00	15,000,000.00
52	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	5,000,000.00	5,000,000.00
53	014700100100	CIVIL SERVICE COMMISSION	40,000,000.00	40,000,000.00
54	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	760,000,000.00	760,000,000.00
55	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	-	-
56	014900100200	LOCAL GOVERNMENT SERVICE COMMISSION	10,000,000.00	10,000,000.00
57	021500100100	MINISTRY OF AGRICULTURE	3,662,000,000.00	3,662,000,000.00
58	021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND)	-	-
59	021500100400	TREE CROP OFFICE	-	-
60	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	-
61	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	54,000,000.00	54,000,000.00
62	021510200200	FADAMA PROJECT	-	-
63	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	72,000,000.00	72,000,000.00
64	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	15,000,000.00	15,000,000.00
65	021511600100	COCOA REVOLUTION OFFICE	80,000,000.00	80,000,000.00
66	021511700100	ONDO STATE AGR-BUSINESS EMPOWERMENT CENTRE (OSAEC)	5,600,953,000.00	5,600,953,000.00
67	022000100100	MINISTRY OF FINANCE	5,850,000,000.00	5,850,000,000.00
68	022000100400	STATE FINANCES	-	-
69	022000100	EXPENDITURE OFFICE	-	-
70	022000100500	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	-	-
71	022000100600	CONSOLIDATED REVENUE FUND OFFICE	-	-
72	022000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
73	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	250,000,000.00	250,000,000.00
74	022000700200	TREASURY CASH OFFICES (TCOS)	-	-
75	022000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	-
76	022000900100	POOLS BETTINGS AND LOTTERIES BOARD	22,000,000.00	22,000,000.00
77	025210200100	ONDO STATE WATER CORPORATION	19,360,000,000.00	19,360,000,000.00

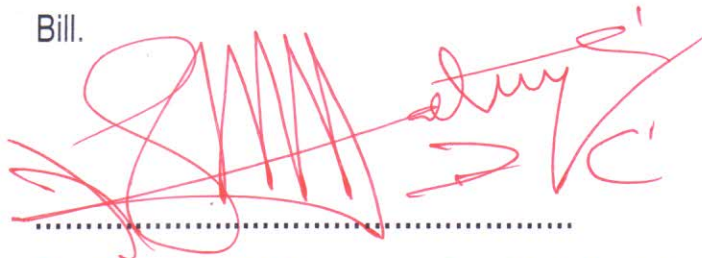
S/N	Admin Code	Executing Agency	Capital Expenditure	Total
78	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	516,300,000.00	516,300,000.00
79	022200900100	CONSUMER PROTECTION COMMITTEE	3,000,000.00	3,000,000.00
80	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,000,000,000.00	1,000,000,000.00
81	022205100100	MICRO CREDIT AGENCY	285,900,000.00	285,900,000.00
82	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	40,000,000.00	40,000,000.00
83	022205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	147,190,000.00	147,190,000.00
84	026000100100	MINISTRY OF LANDS AND HOUSING	5,700,000,000.00	5,700,000,000.00
85	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	274,000,000.00	274,000,000.00
86	026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	-	-
87	022205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	955,000,000.00	955,000,000.00
88	026400100100	OFFICE OF PUBLIC UTILITIES	150,000,000.00	150,000,000.00
89	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	175,000,000.00	175,000,000.00
90	031800100100	ONDO STATE JUDICIARY	4,505,000,000.00	4,505,000,000.00
91	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	-
92	022900100100	OFFICE OF TRANSPORT	220,000,000.00	220,000,000.00
93	031800700100	CUSTOMARY COURT OF APPEAL	200,000,000.00	200,000,000.00
94	031800700200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	-	-
95	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	55,000,000.00	55,000,000.00
96	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	-	-
97	023100100100	MINISTRY OF ENERGY, MINES AND MINERAL RESOURCES	907,690,000.00	907,690,000.00
98	023100300100	ONDO STATE ELECTRICITY BOARD	1,500,000,000.00	1,500,000,000.00
99	023100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	15,000,000.00	15,000,000.00
100	023300100100	OFFICE OF FORESTRY RESOURCES	170,000,000.00	170,000,000.00
101	023305100200	ONDO STATE UN-REDD+ PROJECT	100,000,000.00	100,000,000.00
102	023305200100	ONDO STATE AFORESTATION PROJECT	-	-
103	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	-	-

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
104	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	43,831,440,620.00	43,831,440,620.00
105	023400100300	PUBLIC WORKS DEPARTMENT	-	-
106	031801300100	JUDICIARY DIVISION	-	-
107	023400200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	150,000,000.00	150,000,000.00
108	032600100100	MINISTRY OF JUSTICE	480,000,000.00	480,000,000.00
109	032600200100	ONDO STATE LAW COMMISSION	228,000,000.00	228,000,000.00
110	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	7,570,000,000.00	7,570,000,000.00
111	032600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	4,000,000.00	4,000,000.00
112	023600100100	MINISTRY OF CULTURE AND TOURISM	323,000,000.00	323,000,000.00
113	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	2,723,469,380.00	2,723,469,380.00
114	023800100200	BUDGET OFFICE	-	-
115	051400100400	AT RISK CHILDREN PROGRAMME ADVISORY COMMITTEE	200,000,000.00	200,000,000.00
116	045102100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	300,000,000.00	300,000,000.00
117	045100200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	-	-
118	023800100300	MANPOWER DEVELOPMENT OFFICE	-	-
119	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	20,000,000.00	20,000,000.00
120	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	290,000,000.00	290,000,000.00
121	023800100700	ECONOMIC INTELLIGENCE OFFICE	-	-
122	031801400100	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	-	-
123	023800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	-	-
124	023800100900	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	-	-
125	051400100200	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	40,000,000.00	40,000,000.00
126	023800400100	ONDO STATE BUREAU OF STATISTICS	170,000,000.00	170,000,000.00
127	051400100300	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	-	-
128	0111111500200	PROVISION FOR OTHER GRANTS AND LOANS	-	-
129	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	2,800,000,000.00	2,800,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
130	051700100200	ZONAL EDUCATION OFFICES	-	-
131	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	-
132	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	3,675,000,000.00	3,675,000,000.00
133	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	-
134	051700300300	MEGA SCHOOLS	-	-
135	051700800100	ONDO STATE LIBRARY BOARD	48,500,000.00	48,500,000.00
136	051705400100	TEACHING SERVICE COMMISSION	18,000,000.00	18,000,000.00
137	051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,105,000,000.00	1,105,000,000.00
138	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	6,000,000.00	6,000,000.00
139	051705600100	ONDO STATE SCHOLARSHIP BOARD	20,000,000.00	20,000,000.00
140	052100100100	MINISTRY OF HEALTH	1,661,200,000.00	1,661,200,000.00
141	052100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	-
142	052100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	286,000,000.00	286,000,000.00
143	052100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	1,750,000,000.00	1,750,000,000.00
144	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	107,000,000.00	107,000,000.00
145	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	7,250,000,000.00	7,250,000,000.00
146	052110200100	HOSPITALS MANAGEMENT BOARD	495,000,000.00	495,000,000.00
147	052110200900	ONDO STATE MOTHER AND CHILD HOSPITALS	-	-
148	052110300100	BOARD OF ALTERNATIVE MEDICINE	2,000,000.00	2,000,000.00
149	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	60,000,000.00	60,000,000.00
150	052110600100	COLLEGE OF HEALTH TECHNOLOGY	26,000,000.00	26,000,000.00
151	052111500	EMERGENCY RESPONSE SERVICE	162,000,000.00	162,000,000.00
152	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	120,000,000.00	120,000,000.00
153	052111700100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	12,000,000.00	12,000,000.00
154	053500100100	MINISTRY OF ENVIRONMENT	825,000,000.00	825,000,000.00
155	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	127,000,000.00	127,000,000.00
156	053500100200	NEW MAP PROJECT OFFICE	1,350,000,000.00	1,350,000,000.00
157	053505300100	ONDO STATE WASTE MANAGEMENT	808,000,000.00	808,000,000.00

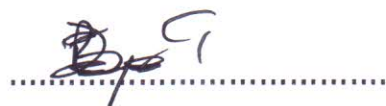
S/N	Admin Code	Executing Agency	Capital Expenditure	Total
158	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	350,000,000.00	350,000,000.00
159	053905100100	ONDO STATE SPORTS COUNCIL	900,000,000.00	900,000,000.00
160	053905300100	ONDO STATE FOOTBALL ACADEMY	-	-
161	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	903,000,000.00	903,000,000.00
162	055700100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	990,000,000.00	990,000,000.00
163	051405400200	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	135,000,000.00	135,000,000.00
164	055700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	517,500,000.00	517,500,000.00
165	055800100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	42,500,000.00	42,500,000.00
166	051701800100	RUFUS GIWA POLYTECHNIC, OWO	230,000,000.00	230,000,000.00
167	051702100100	ADEKUNLE ALASIN UNIVERSITY, AKUNGBA AKOKO	250,000,000.00	250,000,000.00
168	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	700,000,000.00	700,000,000.00
169	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,350,000,000.00	1,350,000,000.00
170	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	1,500,000.00	1,500,000.00
171	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	1,000,000.00	1,000,000.00
172	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	1,000,000.00	1,000,000.00
173	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	1,000,000.00	1,000,000.00
174	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	500,000.00	500,000.00
175	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	1,000,000.00	1,000,000.00
176	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	1,500,000.00	1,500,000.00
177	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	1,500,000.00	1,500,000.00
178	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	1,500,000.00	1,500,000.00
179	023800101000	HUMAN CAPITAL DEVELOPMENT STATE COMMITTEE	-	-
180	023800101100	STATE LIQUIDITY COMMITTEE	-	-
181	023800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION COMMITTEE	-	-
182	026300200100	ONDO STATE BUILDING CONTROL AGENCY	500,000,000.00	500,000,000.00
183	023800400200	ONDO STATE POPULATION CENSUS COMMITTEE	-	-
Total			146,139,773,000.00	146,139,773,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.



Rt. Hon. (Chief) Oleyelogun Bamidele David

Speaker, Ondo State House of Assembly



Barr. B. T. Jaiyeola

Clerk, Ondo State House of Assembly

GOVERNOR'S ASSENT

I hereby signify my assent to this Bill

GOVERNOR'S SEAL



Arakunrin Oluwarotimi O. Akeredolu, SAN
Governor of Ondo State of Nigeria.



21
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