

18/11/19 - final

HOUSE OF ASSEMBLY

OGUN STATE OF NIGERIA

THE EIGHTH LEGISLATURE (2015-2019)

ENROLLED HOUSE BILL NO. 42/OG/2018

SPONSOR: HON. FASANYA, VICTOR OLUDOTUN (BARR.)

CO-SPONSORS: HON. OTUKOYA, OLUJIMI JAMES

HON. OLOWOFUJA, IDOWU NURENI

HON. AKINGBADE, JEMILI ADIGUN

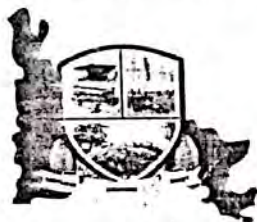
HON. OJODU, OLAYIWOLA JAMIU (PASTOR)

HON. ODUNTAN, ATANDARAZAAK (ALHAJI)

HON. OYEDEJI, GANIYU ALANI

NO. 42

2018



OGUN STATE OF NIGERIA

SENATOR IBIKUNLE AMOSUN, CON, FCA

Governor of Ogun State

A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE SUM OF FOUR HUNDRED BILLION, THREE HUNDRED AND TWENTY-THREE MILLION, TWENTY EIGHT THOUSAND, SEVEN HUNDRED AND EIGHTY-EIGHT NAIRA ONLY FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES OF OGUN STATE GOVERNMENT OF NIGERIA, FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST (31ST) DAY OF DECEMBER, TWO THOUSAND AND NINETEEN.

Date of Commencement.

BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as follows:

Short Title.

1. This Law may be cited as the Year 2019 Appropriation Law.

The issue and Appropriation of the sum of ₦400,323,028,788.00 for the Recurrent Expenditure, Consolidated Revenue Fund Charges and Capital Expenditure for the Year ending 31st December, 2019

2. The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2019, the sum specified by Warrants not exceeding in the aggregate of Four Hundred Billion, Three Hundred and Twenty-Three Million, Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira (₦400,323,028,788.00) Only.

3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.

4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2019.

5. The sum of One Hundred and Twenty-Six Billion, One Hundred and Sixty-Five Million, Seven Hundred Thousand Naira (₦126,165,700,000.00) Only shall be appropriated for the Recurrent Expenditure for the Year Ending 31st December, 2019 for the Services set out in the First Schedule of this Law.

The issue and Appropriation of the sum of ₦126,165,700,000.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2019.

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| 43. | 6. | The sum of Twenty-Three Billion, Five Hundred Million Naira (N23, 500,000,000.00) Only shall be appropriated for the Consolidated Revenue Fund Charges, Pension and Gratuities for the Year Ending 31st December, 2019 for the Services set out in the Second Schedule of this Law. | The Issue and Appropriation of the sum of N23,500,000,000.00 for the Consolidated Revenue Fund Charges for the Year Ending 31st December, 2019. |
| 47. | 7. | The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million, Three Hundred and Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law. | The Issue and Appropriation of the sum of N250,657,328,788.00 for Capital Expenditure Proportional to Revenue performance from the Consolidated Revenue Fund. |
| 52. | 8. | The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State. | Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund. |
| 55. | 9. | The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State. | Monthly release to various Arms of Government. |
| 59. | 10. | The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law. | Release of Fund to Heads under Capital Column as specified in the Third Schedule proportional to Revenue performance in the Revenue Column. |
| 64. | 11. | The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules. | Virement / Augmentation. |

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	405,000,000.00
045102100100	Ministry of Regional Integration	75,000,000.00
022202900100	Ogun State Market Development Board	60,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	65,000,000.00
	Sub-Total	605,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	1,000,000,000.00
021500100200	Cassava Revolution Programme	15,000,000.00
021510200100	Ogun State Agricultural Development Programme (OGADEP)	520,000,000.00
021511000100	Agro Services Corporation	155,000,000.00
021511300100	Agricultural Development Corporation	75,000,000.00
	Sub-Total	1,765,000,000.00
70422	FORESTRY	
021510900100	Ministry of Forestry	425,000,000.00
021510900200	Forestry Plantation Project (Area J4)	135,000,000.00
	Sub-Total	560,000,000.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	255,000,000.00
	Sub-Total	255,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	435,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	85,000,000.00
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	485,000,000.00
023400200100	Ministry of Rural Development	220,000,000.00
	Sub-Total	1,225,000,000.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	100,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	630,000,000.00
	Sub-Total	780,000,000.00
	Total	5,190,000,000.00
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	525,000,000.00
011100800100	State Emergency Management Agency	50,000,000.00
	Sub-Total	575,000,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB- HEAD	AGENCY	NOT EXCEEDING (N)
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	235,000,000.00 200,000,000.00 100,000,000.00 40,000,000.00 50,000,000.00 20,000,000.00 30,000,000.00 385,000,000.00 1,060,000,000.00
7082 70820 011100300100 023600100100 055100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	20,000,000.00 415,000,000.00 190,000,000.00 625,000,000.00
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	385,000,000.00 340,000,000.00 60,000,000.00 620,000,000.00 80,000,000.00 40,000,000.00 1,525,000,000.00
7084 70840 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total Total	310,000,000.00 195,000,000.00 505,000,000.00 3,715,000,000.00
709 7091 70911 70912 051700300100	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board Sub-Total	645,500,000.00 645,500,000.00
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission Sub-Total	22,350,000,000.00 22,350,000,000.00
7093 70930 7094 70941 051701900100	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tai Solarin College of Education, Omu Sub-Total	745,000,000.00 745,000,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942 051701800100 051701800300 051701800400 051701800500 051701800200 051701800600 051702100100 051702100200 051702100300 051702300700 052110900100	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya ICT Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Moshood Abiola University of Science & Tech. Abeokuta Gateway Industrial Gas-Petroleum Institute, Oni College of Health Technology, Ilese Sub-Total	2,250,000,000.00 440,000,000.00 430,000,000.00 415,000,000.00 450,000,000.00 750,000,000.00 4,800,000,000.00 2,950,000,000.00 1,450,000,000.00 131,000,000.00 585,000,000.00 14,651,000,000.00
7096 70960 051700800100	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board Sub-Total	85,000,000.00 85,000,000.00
7097 70970 051700100100 051700100200 051701300100 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions Sub-Total Total	1,650,000,000.00 10,500,000.00 40,000,000.00 27,000,000.00 1,727,500,000.00 40,204,000,000.00
710 7102 71020 011103500100 011103500200 011103500300 011103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme Sub-Total	80,000,000.00 25,000,000.00 105,000,000.00
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development Sub-Total	320,000,000.00 320,000,000.00
7105 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total Grand Total	425,000,000.00 126,165,700,000.00
GRANT TOTAL		126,165,700,000.00

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	-
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	1,300,000,000.00
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	Sub-Total	1,300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General	-
022000800100	Board of Internal Revenue	-
014000100100	Office of Auditor-General (State)	-
014000100200	Office of Auditor-General (Local Governments)	-
	Sub-Total	
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	-
012500500100	Bureau of Establishments and Training	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	-
014700200100	Local Government Service Commission	-
	Sub-Total	1,300,000,000.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	-
032600100100	Ministry of Justice	-
032605100100	Judiciary	-
	Sub-Total	
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704 7041 70411 022200100100 045102100100 022202900100 022205100100 Sub-Total	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Sub-Total	- - - - -
7042 70421 021500100100 021500100200 021510200100 021511000100 021511300100 Sub-Total	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture Cassava Revolution Programme Ogun State Agricultural Development Programme (OGADEP) Agro Services Corporation Agricultural Development Corporation Sub-Total	- - - - -
70422 021510900100 021510900200 Sub-Total	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	- - -
7043 70435 023100100100 Sub-Total	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	- -
7044 70443 023400100100 023400400100 011104400100 023400200100 Sub-Total	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties Ministry of Rural Development Sub-Total	- - - -
7045 70451 022900100100 022900100200 022905500100 Sub-Total	TRANSPORT ROAD TRANSPORT Bureau of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	- - - -
705 7051 70510 053500100100 011100800100 Sub-Total	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment State Emergency Management Agency Sub-Total	- - - -
7053 70530 053501600100 Sub-Total	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total	- -

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
706 7061 70610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency Sub-Total	
7065 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey Ministry of Urban and Physical Planning Ogun State Urban & Regional Planning Board Sub-Total	
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	
7074 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Sub-Total	
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium Sagamu Ogun State Sports Council Sub-Total	

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	-
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	-
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	-
012300400100	Ogun State Broadcasting Corporation	-
012301300100	Ogun State Printing Corporation	-
012300100100	Ministry of Information and Strategy	-
012300100200	Ogun State Signage and Advertising Agency	-
022800700100	Bureau of Information Technology	-
	Sub-Total	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	-
011103800100	Christian Pilgrims Welfare Board	-
	Sub-Total	-
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	-
	Sub-Total	-
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	-
	Sub-Total	-
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	-
	Sub-Total	-
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-
051701800200	Gateway Polytechnic, Igbesa	-
051701800300	Gateway Polytechnic, Saapade	-
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	-
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	-
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	-
051702100200	Tai Solarin University of Education	-
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	-
052110900100	College of Health Technology Ilese	-
	Sub-Total	-
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Literary Board	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7097 70970 051700100100 051700100200 051701300100 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions Sub-Total	
710 7102 71020 C11103500100 011103500200 011103500300 C11103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme Sub-Total	20,000,000,000.00 2,200,000,000.00 22,200,000,000.00
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development Sub-Total	
7105 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total	22,200,000,000.00
	GRAND TOTAL	23,500,000,000.00

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	4,000,000,000.00
011100100200	Deputy Governor's Office	100,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	4,500,000,000.00
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	20,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	50,000,000.00
011110500100	Office of the Chief of Staff	50,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	250,000,000.00
011200300100	State House of Assembly	3,951,955,450.00
	Sub-Total	13,061,955,450.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	150,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	19,150,000,000.00
022000300100	Ministry of Budget and Planning	1,500,000,000.00
022000700100	Office of the Accountant-General	100,000,000.00
022000800100	Board of Internal Revenue	500,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100200	Office of Auditor-General (Local Governments)	50,000,000.00
	Sub-Total	21,510,000,000.00
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	200,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011200400100	House of Assembly Service Commission	130,000,000.00
014700100100	Civil Service Commission	50,000,000.00
014700200100	Local Government Service Commission	20,000,000.00
	Sub-Total	440,000,000.00
	Total	35,011,955,450.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	100,000,000.00
032600100100	Ministry of Justice	650,000,000.00
032605100100	Judiciary	1,850,000,000.00
	Sub-Total	2,600,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	350,000,000.00
011101700300	Social Safety	600,000,000.00
011101700400	Social Order Protection	857,243,188.58
	Sub-Total	1,807,243,188.58
	TOTAL	4,407,243,188.58

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	600,000,000.00
045102100100	Ministry of Regional Integration	150,000,000.00
022202900100	Ogun State Market Development Board	100,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	300,000,000.00
	Sub-Total	1,150,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	14,676,638,455.25
021500100200	Cassava Revolution Programme	150,000,000.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	300,000,000.00
021511000100	Agro Services Corporation	175,000,000.00
021511300100	Agricultural Development Corporation	400,000,000.00
	Sub-Total	15,701,638,455.25
70422	FORESTRY	
021510900100	Ministry of Forestry	1,000,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	Sub-Total	1,100,000,000.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	1,763,537,723.00
	Sub-Total	1,763,537,723.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	51,000,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	1,486,566,510.00
011104400100	Ministry of Special Duties & Inter-government Affairs	6,500,000,000.00
023400200100	Ministry of Rural Development	14,000,000,000.00
	Sub-Total	72,986,566,510.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	1,000,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	450,000,000.00
	Sub-Total	1,500,000,000.00
	TOTAL	94,201,742,688.25
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	3,412,525,521.66
011100800100	State Emergency Management Agency	500,000,000.00
	Sub-Total	3,912,525,521.66
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	600,000,000.00
	Sub-Total	600,000,000.00
	Sub-Total	4,512,525,521.66

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING
706 7061 770610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	 895,000,000.00 6,000,000,000.00 11,000,000,000.00 15,500,000,000.00 33,395,000,000.00
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	 250,000,000.00 250,000,000.00
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency Sub-Total	 7,500,000,000.00 1,214,717,666.53 8,714,717,666.53
7065 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey Ministry of Urban & Physical Planning Ogun State Urban & Regional Planning Board Sub-Total Total	 1,000,000,000.00 200,000,000.00 120,000,000.00 1,320,000,000.00 43,679,717,666.53
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	 2,500,000,000.00 400,000,000.00 350,000,000.00 320,000,000.00 300,000,000.00 300,000,000.00 4,170,000,000.00
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	 1,500,000,000.00 1,500,000,000.00
7074 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Sub-Total	 6,963,935,069.88 500,000,000.00 300,000,000.00 7,763,935,069.88 13,433,935,069.88

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	 1,000,000,000.00 50,000,000.00 50,000,000.00 1,000,000,000.00 50,000,000.00 50,000,000.00 275,000,000.00 100,000,000.00 2,575,000,000.00
7082 70820 011100300100 023600100100 0505100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	 20,000,000.00 2,000,000,000.00 175,000,000.00 2,195,000,000.00
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	 750,000,000.00 350,000,000.00 50,000,000.00 300,000,000.00 100,000,000.00 100,000,000.00 1,650,000,000.00
7084 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total	 50,000,000.00 30,000,000.00 80,000,000.00 6,500,000,000.00
709 7091 70911 70912 051700300100	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board Sub-Total	 17,500,000,000.00 17,500,000,000.00
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission Sub-Total	 2,000,000,000.00 2,000,000,000.00

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	400,000,000.00
	Sub-Total	400,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,000,000,000.00
051701800200	Gateway ICT Polytechnic, Igbesa	400,000,000.00
051701800300	Gateway ICT Polytechnic, Saapade	450,000,000.00
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	400,000,000.00
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	400,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	2,000,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	2,000,000,000.00
051702100200	Tai Solarin University of Education	1,500,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	3,000,000,000.00
051702300700	Gateway Industrial Petro Gas Institute, Oni	250,000,000.00
052110900100	College of Health Technology, Ilese	400,000,000.00
	Sub-Total	11,800,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	150,000,000.00
	Sub-Total	150,000,000.00
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	14,505,209,203.10
051700100200	Human Capital Development Programme	10,000,000.00
051705500100	Ogun State Technical and Vocational Education Board	2,000,000,000.00
051702000100	Bureau of Tertiary Institutions	10,000,000.00
	Sub-Total	16,525,209,203.10
		48,375,209,203.10
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	20,000,000.00
011103500200	Bureau of Local Government Pensions	15,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	35,000,000.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	500,000,000.00
	Sub-Total	500,000,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	535,000,000.00
	Sub-Total	535,000,000.00
	Total	250,657,328,788.00
GRAND TOTAL		250,657,328,788.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7011 70111 011100100100 011100100200 011100100300 011100100400 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100 014800100100 011200300100	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS EXECUTIVE AND LEGISLATIVE ORGANS Office of the Governor Deputy Governor's Office Government House Contingencies Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly Sub-Total	100,000,000.00 - - - - - 2,000,000.00 - - - - - 102,000,000.00
70112 011101900100 022000100100 022000200100 22060102 022000300100 022000700100 022000800100 014000100100 014000100200	FINANCIAL AND FISCAL AFFAIRS Bureau of Project Monitoring Ministry of Finance Debt Management Office Public Debt Charges Ministry of Budget and Planning Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) Sub-Total	- 2,000,000,000.00 - - 3,000,000.00 250,000,000.00 95,000,000,000.00 2,000,000.00 25,000,000.00 97,280,000,000.00
7013 70131 012500100100 012500500100 011200400100 014700100100 014700200100	GENERAL SERVICES GENERAL PERSONNEL SERVICES Office of the Head of Service Bureau of Establishments and Training House of Assembly Service Commission Civil Service Commission Local Government Service Commission Sub-Total Total	20,000,000.00 25,000,000.00 3,000,000.00 15,000,000.00 - 63,000,000.00 97,445,000,000.00
703 7033 70330 031801100100 032600100100 032605100100	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Sub-Total	5,000,000.00 65,000,000.00 250,000,000.00 320,000,000.00
7035 70350 011101700200 011101700300 011101700400	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY Gateway Response Squad Social Safety Social Order Protection Sub-Total	- - - 320,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
704 7041 70411 022200100100 045102100100 022202900100 022205100100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Sub-Total	 2,000,000,000.00 - 60,000,000.00 3,000,000.00 2,063,000,000.00
7042 70421 021500100100 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture Cassava Revolution Programme Ogun State Agricultural Devt Programme (OGADEP) Agro Services Corporation Agricultural Development Corporation Sub-Total	 750,000,000.00 30,000,000.00 2,000,000.00 250,000,000.00 350,000,000.00 1,382,000,000.00
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	 325,000,000.00 100,000,000.00 425,000,000.00
7043 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	 - - -
7044 70443 023400100100 023400400100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties & Inter-Govt. Affairs Ministry of Rural Development Sub-Total	 150,000,000.00 - - - 150,000,000.00
7045 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Bureau of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	 45,000,000.00 10,000,000.00 140,000,000.00 195,000,000.00
705 7051 70510 053500100100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment State Emergency Management Agency Sub-Total	 - 200,000,000.00 - 200,000,000.00
TOTAL		4,215,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7053 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency	- 300,000,000.00 300,000,000.00
	Sub-Total	500,000,000.00
706 7061 70610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project	2,000,000,000.00 10,000,000,000.00 - 5,985,000,000.00
	Sub-Total	17,985,000,000.00
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives	15,000,000.00
	Sub-Total	15,000,000.00
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency	300,000,000.00
	Sub-Total	300,000,000.00
7065 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey Ministry of Urban & Physical Planning Ogun State Urban & Regional Planning Board	16,000,000,000.00 600,000,000.00 5,000,000,000.00
	Sub-Total	21,600,000,000.00
	TOTAL	39,900,000,000.00
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara	35,000,000.00 290,000,000.00 225,000,000.00 260,000,000.00 45,000,000.00 50,000,000.00
	Sub-Total	905,000,000.00
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital	650,000,000.00
	Sub-Total	650,000,000.00
7074 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids	100,000,000.00 3,000,000.00
	Sub-Total	103,000,000.00
	TOTAL	1,658,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	2,000,000.00
051300100200	Gateway Football Club	1,500,000.00
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	5,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	6,000,000.00
051300100600	Gateway International Stadium, Ilaro	2,500,000.00
051300100700	Gateway International Stadium, Sagamu	7,500,000.00
053905100100	Ogun State Sports Council	2,000,000.00
	Sub-Total	26,500,000.00
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	10,000,000.00
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	10,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	250,000,000.00
012300400100	Ogun State Broadcasting Corporation	200,000,000.00
012301300100	Ogun State Printing Corporation	60,000,000.00
012300100100	Ministry of Information and Strategy	20,000,000.00
012300100200	Ogun State Signage and Advertising Agency	250,000,000.00
022800700100	Bureau of Information Technology	5,000,000.00
	Sub-Total	785,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	17,500,000.00
011103800100	Christian Pilgrims Welfare Board	1,000,000.00
	Sub-Total	18,500,000.00
	Total	840,000,000.00
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	21,485,000.00
	Sub-Total	21,485,000.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	3,000,000.00
	Sub-Total	3,000,000.00

**FOURTH SCHEDULE
REVENUE**

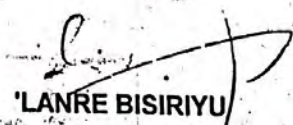
SUB-HEAD	AGENCY	(N)
7093 70930 7094 70941 051701900100	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tai Solarin College of Education, Omu	174,650,000.00
	Sub-Total	174,650,000.00
70942 051701800100 051701800200 051701800300 051701800500 051701800400 051701800500 051702100100 051702100200 051702100300 051702300700	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Moshood Abiola University of Science & Technology, Abeokuta Gateway Industrial Petro-Gas Institute, Oni College of Health Technology, Ilese	1,810,100,000.00 700,000,000.00 750,000,000.00 450,000,000.00 402,900,000.00 316,000,000.00 4,000,000,000.00 2,600,000,000.00 535,400,000.00 30,000,000.00 550,000,000.00
	Sub-Total	12,144,400,000.00
7096 70960 051700800100	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board	3,000,000.00
	Sub-Total	3,000,000.00
7097 70970 051700100100 051700100200 051701300100 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions	2,000,000,000.00 10,000,000.00 - -
	Sub-Total	2,010,000,000.00
	Total	14,356,535,000.00
710 7102 71020 011103500100 011103500200 011103500300 011103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme	-
	Sub-Total	-
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development	10,000,000.00
	Sub-Total	10,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7105 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total Total	- 10,000,000.00
REVENUE FROM OTHER SOURCES		159,244,535,000.00
STATUTORY ALLOCATION		42,000,000,000.00
VALUE ADDED TAX		18,000,000,000.00
CAPEX (F.G Refound on Road Construction)		80,000,000,000.00
CAPITAL RECEIPTS		101,078,493,788.00
TOTAL		241,078,493,788.00
GRANT TOTAL		400,323,028,788.00
CAPITAL RECEIPTS:		
Internal Loan		12,050,000,000.00
External Loan and Drawdown		59,028,493,788.00
Grants		30,000,000,000.00
Sub-Total		101,078,493,788.00

1. This printed impression has been carefully compared by me
2. with the Bill which has been passed by the Ogun State House of
3. Assembly and found by me to be a true and correct printed
4. copy of the said Bill.

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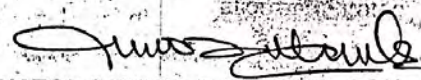
LANRE BISIRIYU
Clerk of the Ogun State House of Assembly

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14. Assented to by me this 31st day of DEC 2018

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SENATOR IBIKUNLE AMOSUN, CON, FCA
Governor, Ogun State of Nigeria.

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