

1	<b>HOUSE OF ASSEMBLY</b>	
2	OGUN STATE OF NIGERIA	
3	THE EIGHTH LEGISLATURE (2015-2019)	
4	ENROLLED HOUSE BILL NO. 42/OG/2018	
5	<i>SPONSOR: HON. FASANYA, VICTOR OLU DOTUN (BARR.)</i>	
6	<i>CO-SPONSORS: HON. OTUKOYA, OLUJIMI JAMES</i>	
7	<i>HON. OLOWOFUJA, IDOWU NURENI</i>	
8	<i>HON. AKINGBADE, JEMILI ADIGUN</i>	
9	<i>HON. OJODU, OLAYIWOLA JAMIU (PASTOR)</i>	
10	<i>HON. ODUNTAN, ATANDA RAZAAK (ALHAJI)</i>	
11	<i>HON. OYEDEJI, GANIYU ALANI</i>	
12	<b>NO. 42</b>	<b>2018</b>
13	<b>OGUN STATE OF NIGERIA</b>	
14	<b>SENATOR IBIKUNLE AMOSUN, CON, FCA</b>	
15	Governor of Ogun State	
16	<b>A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE</b>	
17	<b>SUM OF FOUR HUNDRED BILLION, THREE HUNDRED AND TWENTY-THREE</b>	
18	<b>MILLION, TWENTY- EIGHT THOUSAND, SEVEN HUNDRED AND EIGHTY-EIGHT</b>	
19	<b>NAIRA ONLY FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES</b>	
20	<b>OF OGUN STATE GOVERNMENT OF NIGERIA, FOR THE FINANCIAL YEAR</b>	
21	<b>ENDING THIRTY- FIRST (31ST) DAY OF DECEMBER, TWO THOUSAND AND</b>	
22	<b>NINETEEN.</b> ( )	
23	BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as	
24	follows:	Date of Commencement..
25	1. This Law may be cited as the Year 2019 Appropriation Law.	
26	2. The Accountant-General of the State may, when authorized to do so by	Short Title..
27	Warrants signed by the State Commissioner for Budget and Planning, pay	
28	out of the Consolidated Revenue Fund of the State during the Year Ending	The issue and Appropriation of the Sum
29	31st December, 2019, the sum specified by Warrants not exceeding in the	of ₦400,323,028,788.00
30	aggregate of Four Hundred Billion, Three Hundred and Twenty-Three Million,	for the Recurrent Expenditure,
31	Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira	Consolidated Revenue Fund Charges
32	(₦400,323,028,788.00) Only.	and Capital Expenditure for the Year
33		ending 31st December, 2019
34	3. The amount mentioned in Section (2) shall be appropriated to Heads of	
35	Expenditure itemized under Recurrent, Capital and Consolidated Revenue	
36	Fund Charges as specified in the Schedule of this Law.	
37	4. No part of the amount mentioned in Section (2) of this Law shall be issued out	
38	of the Consolidated Revenue Fund of the State after the end of the Year 2019.	
39	5. The sum of One Hundred and Twenty-Six Billion, One Hundred and Sixty-Five	The issue and Appropriation of the sum
40	Million, Seven Hundred Thousand Naira (₦126,165,700,000.00) Only shall be	of ₦126,165,700,000.00 as
41	appropriated for the Recurrent Expenditure for the Year Ending 31st	Recurrent Expenditure from the
42	December, 2019 for the Services set out in the First Schedule of this Law	Consolidated Revenue Fund for
		the Year Ending 31st December, 2019.

43	<b>6.</b>	The sum of Twenty-Three Billion, Five Hundred Million Naira (N23, 500,000,000.00)	The Issue and Appropriation of the sum of N23,500,000,000.00 for the Consolidated Revenue Fund Charges for the Year Ending 31st December, 2019.
44		Only shall be appropriated for the Consolidated Revenue Fund Charges,	
45		Pension and Gratuities for the Year Ending 31st December, 2019 for the	
46		Services set out in the Second Schedule of this Law.	
47	<b>7.</b>	The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million,	The Issue and Appropriation of the sum of N250,657,328,788.00 for Capital Expenditure Proportional to Revenue performance from the Consolidated Revenue Fund.
48		Three Hundred and Twenty Eight Thousand Seven Hundred and Eighty-	
49		Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital	
50		Expenditure for the Year Ending 31st December, 2019 for the Services set	
51		out in the Third Schedule of this Law.	
52	<b>8.</b>	The Commissioner for Finance and the Accountant-General of the State	Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.
53		shall ensure that Revenue accrued to the State as set out in the Fourth	
54		Schedule is paid directly in the Consolidated Revenue Fund of the State.	
55	<b>9.</b>	The Commissioner for Finance and the Accountant-General of the State shall	Monthly release to various Arms of Government.
56		release to the Three Arms of Government - Legislature, Executive and Judiciary,	
57		on monthly basis, a reasonable amount from the Total Annual Budget of each	
58		Arm based on the Revenue accruing to the State and the priorities of the State.	
59	<b>10.</b>	The State Commissioner for Finance shall ensure strict compliance	Release of Fund to Heads under Capital Column as specified in the Third Schedule proportional to Revenue performance in the Revenue Column.
60		with the provisions of this Law and that Funds released to Heads of	
61		Expenditure itemized under Capital Column as specified in the Third	
62		Schedule is directly proportional to the overall Revenue performance	
63		as itemized under Revenue Column in the Fourth Schedule to this Law.	
64	<b>11.</b>	The State Commissioner for Finance shall seek and obtain the approval of the	Virement / Augmentation.
65		House of Assembly before Virement or Augmentation is made on the contents	
66		of the Schedules.	

## FIRST SCHEDULE

### RECURRENT EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
70111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	6,500,000,000.00
011100100200	Deputy Governor's Office	300,000,000.00
011100100300	Government House	300,000,000.00
011100100400	Contingencies	10,000,000,000.00
011100100500	Grants to Local Government	9,000,000,000.00
011101700100	Bureau of Cabinet & Special Services	30,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	40,000,000.00
011110500100	Office of the Chief of Staff	35,000,000.00
011111300100	Bureau of Protocol and Ceremonials	20,000,000.00
014800100100	State Independent Electoral Commission	1,070,000,000.00
011200300100	State House of Assembly	3,866,200,000.00
	<b>Sub-Total</b>	<b>31,191,200,000.00</b>
70112	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	5,230,000,000.00
022000200100	Debt Management Office	15,000,000.00
022000200200	<b>Public Debt Charges</b>	10,500,000,000.00
022000300100	Ministry of Budget and Planning	560,000,000.00
022000700100	Office of the Accountant-General	310,000,000.00
022000800100	Board of Internal Revenue	5,050,000,000.00
014000100100	Office of Auditor-General (State)	173,500,000.00
014000100200	Office of Auditor-General (Local Governments)	130,000,000.00
	<b>Sub-Total</b>	<b>21,968,500,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
70131	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	265,000,000.00
012500500100	Bureau of Establishments and Training	175,000,000.00
011200400100	House of Assembly Service Commission	126,000,000.00
014700100100	Civil Service Commission	167,500,000.00
014700200100	Local Government Service Commission	80,000,000.00
	<b>Sub-Total</b>	<b>813,500,000.00</b>
	<b>Sub-Total</b>	<b>53,973,200,000.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
70330	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	100,000,000.00
032600100100	Ministry of Justice	530,000,000.00
032605100100	Judiciary	1,800,000,000.00
	<b>Sub-Total</b>	<b>2,430,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
70350	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	700,000,000.00
011101700300	Social Safety	1,900,000,000.00
11101700400	Social Order Protection	2,300,000,000.00
	<b>Sub-Total</b>	<b>4,900,000,000.00</b>
	<b>Sub-Total</b>	<b>7,330,000,000.00</b>

## FIRST SCHEDULE

<b>RECURRENT EXPENDITURE</b>		
<b>SUB – HEAD</b>	<b>AGENCY</b>	<b>NOT EXCEEDING</b>
		<b>(N)</b>
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	405,000,000.00
045102100100	Ministry of Regional Integration	75,000,000.00
022202900100	Ogun State Market Development Board	60,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	65,000,000.00
	<b>Sub-Total</b>	<b>605,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	1,000,000,000.00
021500100200	Cassava Revolution Programme	15,000,000.00
021510200100	Ogun State Agricultural Development Programme	520,000,000.00
021511000100	Agro Services Corporation	155,000,000.00
021511300100	Agricultural Development Corporation	75,000,000.00
	<b>Sub-Total</b>	<b>1,765,000,000.00</b>
70422	FORESTRY	
021510900100	Ministry of Forestry	425,000,000.00
021510900200	Forestry Plantation Project (Area J4)	135,000,000.00
	<b>Sub-Total</b>	<b>560,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	255,000,000.00
	<b>Sub-Total</b>	<b>255,000,000.00</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	435,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	85,000,000.00
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	485,000,000.00
023400200100	Ministry of Rural Development	220,000,000.00
	<b>Sub-Total</b>	<b>1,225,000,000.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	100,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	630,000,000.00
	<b>Sub-Total</b>	<b>780,000,000.00</b>
	<b>Total</b>	<b>5,190,000,000.00</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	525,000,000.00
011100800100	State Emergency Management Agency	50,000,000.00
	<b>Sub-Total</b>	<b>575,000,000.00</b>

## **FIRST SCHEDULE**

**RECURRENT EXPENDITURE**

<b>SUB – HEAD</b>	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	1,110,000,000.00
	<b>Sub-Total</b>	<b>1,110,000,000.00</b>
	<b>Total</b>	<b>1,685,000,000.00</b>
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	490,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	635,000,000.00
025300100100	Ministry of Housing	255,000,000.00
025300100200	Ogun State Housing Project	50,000,000.00
	<b>Sub-Total</b>	<b>1,430,000,000.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	445,000,000.00
	<b>Sub-Total</b>	<b>445,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	1,600,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	45,000,000.00
	<b>Sub-Total</b>	<b>1,645,000,000.00</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	415,000,000.00
026000200100	Ministry of Urban and Physical Planning	220,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	375,000,000.00
	<b>Sub-Total</b>	<b>1,010,000,000.00</b>
	<b>Total</b>	<b>4,530,000,000.00</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	2,580,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	861,000,000.00
052110200300	State Hospital, Ijebu Ode	510,000,000.00
052110200400	State Hospital, Ota	455,000,000.00
052110200500	State Hospital, Ilaro	245,000,000.00
052110200600	State Hospital, Isara	172,500,000.00
	<b>Sub-Total</b>	<b>4,823,500,000.00</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	2,785,000,000.00
	<b>Sub-Total</b>	<b>2,785,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	1,385,000,000.00
052100300100	Ogun State Primary Health Care Development Board	100,000,000.00
011103300100	Ogun State Action Committee on Aids	20,000,000.00
	<b>Sub-Total</b>	<b>1,505,000,000.00</b>
	<b>Total</b>	<b>9,113,500,000.00</b>

**FIRST SCHEDULE**  
**RECURRENT EXPENDITURE**

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	235,000,000.00
051300100200	Gateway Football Club	200,000,000.00
051300100300	Team Ogun	100,000,000.00
051300100400	MKO Abiola Stadium	40,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	50,000,000.00
051300100600	Gateway International Stadium, Ilaro	20,000,000.00
051300100700	Gateway International Stadium, Sagamu	30,000,000.00
053905100100	Ogun State Sports Council	385,000,000.00
	<b>Sub-Total</b>	<b>1,060,000,000.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	20,000,000.00
023600100100	Ministry of Culture and Tourism	415,000,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	190,000,000.00
	<b>Sub-Total</b>	<b>625,000,000.00</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	385,000,000.00
012300400100	Ogun State Broadcasting Corporation	340,000,000.00
012301300100	Ogun State Printing Corporation	60,000,000.00
012300100100	Ministry of Information and Strategy	620,000,000.00
012300100200	Ogun State Signage and Advertising Agency	80,000,000.00
022800700100	Bureau of Information Technology	40,000,000.00
	<b>Sub-Total</b>	<b>1,525,000,000.00</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	310,000,000.00
011103800100	Christian Pilgrims Welfare Board	195,000,000.00
	<b>Sub-Total</b>	<b>505,000,000.00</b>
	<b>Total</b>	<b>3,715,000,000.00</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	645,500,000.00
	<b>Sub-Total</b>	<b>645,500,000.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	22,350,000,000.00
	<b>Sub-Total</b>	<b>22,350,000,000.00</b>
<b>7093</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>70930</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
<b>70941</b>	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	745,000,000.00
	<b>Sub-Total</b>	<b>745,000,000.00</b>

**FIRST SCHEDULE**

**RECURRENT EXPENDITURE**

<b>SUB – HEAD</b>	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,250,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	440,000,000.00
051701800400	Gateway ICT Polytechnic, Saapade	430,000,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	415,000,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	450,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	750,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,800,000,000.00
051702100200	Tai Solarin University of Education	2,950,000,000.00
051702100300	Moshood Abiola University of Science & Tech. Abeokuta	1,450,000,000.00
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	131,000,000.00
052110900100	College of Health Technology, Ilese	585,000,000.00
	<b>Sub-Total</b>	<b>14,651,000,000.00</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	85,000,000.00
	<b>Sub-Total</b>	<b>85,000,000.00</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	1,650,000,000.00
051700100200	Human Capital Development Programme	10,500,000.00
051701300100	Ogun State Technical and Vocational Education Board	40,000,000.00
051702000100	Bureau of Tertiary Institutions	27,000,000.00
	<b>Sub-Total</b>	<b>1,727,500,000.00</b>
	<b>Total</b>	<b>40,204,000,000.00</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	80,000,000.00
011103500200	Bureau of Local Government Pensions	25,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>105,000,000.00</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	320,000,000.00
	<b>Sub-Total</b>	<b>320,000,000.00</b>
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>425,000,000.00</b>
	<b>Grand Total</b>	<b>126,165,700,000.00</b>

**GRAND TOTAL**

**126,165,700,000.00**

**SECOND SCHEDULE**

## CONSOLIDATED REVENUE FUND CHARGES

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	-
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	1,300,000,000.00
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	<b>Sub-Total</b>	<b>1,300,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General	-
022000800100	Board of Internal Revenue	-
014000100100	Office of Auditor-General (State)	-
014000100200	Office of Auditor-General (Local Governments)	-
	<b>Sub-Total</b>	<b>-</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	-
012500500100	Bureau of Establishments and Training	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	-
014700200100	Local Government Service Commission	-
	<b>Sub-Total</b>	<b>1,300,000,000.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	-
032600100100	Ministry of Justice	-
032605100100	Judiciary	-
	<b>Sub-Total</b>	<b>-</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	<b>Sub-Total</b>	<b>-</b>

## SECOND SCHEDULE



**CONSOLIDATED REVENUE FUND CHARGES**

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	-
022205100100	Ogun State Multipurpose Credit Agency	-
-		
	<b>Sub-Total</b>	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	-
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	-
021511000100	Agro Services Corporation	-
021511300100	Agricultural Development Corporation	-
	<b>Sub-Total</b>	-
70422	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	-
021510900200	Forestry Plantation Project (Area J4)	-
	<b>Sub-Total</b>	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	-
	<b>Sub-Total</b>	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	-
023400400100	Ogun State Road Maintenance Agency (OGROMA)	-
011104400100	Ministry of Special Duties	-
023400200100	Ministry of Rural Development	-
	<b>Sub-Total</b>	-
<b>7045</b>	<b>TRANSPORT</b>	
70451	<b>ROAD TRANSPORT</b>	
022900100100	Bureau of Transportation	-
022900100200	Parks & Garages Development Board	-
022905500100	Traffic Compliance & Enforcement	-
	<b>Sub-Total</b>	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
70510	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	-
011100800100	State Emergency Management Agency	-
	<b>Sub-Total</b>	-
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environmental Protection Agency	-
	<b>Sub-Total</b>	-

**SECOND SCHEDULE**

**CONSOLIDATED REVENUE FUND CHARGES**

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	-
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	-
	<b>Sub-Total</b>	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	-
	<b>Sub-Total</b>	-
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	-
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	-
	<b>Sub-Total</b>	-
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMENITIES	
026000100100	Bureau of Lands and Survey	-
026000200100	Ministry of Urban and Physical Planning	-
026000200200	Ogun State Urban & Regional Planning Board	-
	<b>Sub-Total</b>	-
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	-
052110200200	State Hospital, Sokenu, Abeokuta	-
052110200300	State Hospital, Ijebu Ode	-
052110200400	State Hospital, Ota	-
052110200500	State Hospital, Ilaro	-
052110200600	State Hospital, Isara	-
	<b>Sub-Total</b>	-
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	-
	<b>Sub-Total</b>	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	-
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
	<b>Sub-Total</b>	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	-
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	-
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	-
051300100600	Gateway International Stadium, Ilaro	-
051300100700	Gateway International Stadium, Sagamu	-
053905100100	Ogun State Sports Council	-
	<b>Sub-Total</b>	-

**SECOND SCHEDULE**

**CONSOLIDATED REVENUE FUND CHARGES**

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	-
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	<b>Sub-Total</b>	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	-
012300400100	Ogun State Broadcasting Corporation	-
012301300100	Ogun State Printing Corporation	-
012300100100	Ministry of Information and Strategy	-
012300100200	Ogun State Signage and Advertising Agency	-
022800700100	Bureau of Information Technology	-
	<b>Sub-Total</b>	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	-
011103800100	Christian Pilgrims Welfare Board	-
	<b>Sub-Total</b>	-
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	-
	<b>Sub-Total</b>	-
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	-
	<b>Sub-Total</b>	-
<b>7093</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>70930</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
<b>70941</b>	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	-
	<b>Sub-Total</b>	-
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-
051701800200	Gateway Polytechnic, Igbesa	-
051701800300	Gateway Polytechnic, Saapade	-
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	-
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	-
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	-
051702100200	Tai Solarin University of Education	-
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	-
052110900100	College of Health Technology Illese	-
	<b>Sub-Total</b>	-
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	-
	<b>Sub-Total</b>	-

**SECOND SCHEDULE**

## CONSOLIDATED REVENUE FUND CHARGES

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	<b>Sub-Total</b>	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	20,000,000,000.00
011103500400	Contributory Pension Scheme	2,200,000,000.00
	<b>Sub-Total</b>	<b>22,200,000,000.00</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	-
	<b>Sub-Total</b>	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>22,200,000,000.00</b>
	<b>GRAND TOTAL</b>	<b>23,500,000,000.00</b>

## THIRD SCHEDULE

## CAPITAL EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	4,000,000,000.00
011100100200	Deputy Governor's Office	100,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	4,500,000,000.00
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	20,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	50,000,000.00
011110500100	Office of the Chief of Staff	50,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	250,000,000.00
011200300100	State House of Assembly	3,951,955,450.00
	<b>Sub-Total</b>	<b>13,061,955,450.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	150,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	19,150,000,000.00
022000300100	Ministry of Budget and Planning	1,500,000,000.00
022000700100	Office of the Accountant-General	100,000,000.00
022000800100	Board of Internal Revenue	500,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100200	Office of Auditor-General (Local Governments)	50,000,000.00
	<b>Sub-Total</b>	<b>21,510,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	200,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011200400100	House of Assembly Service Commission	130,000,000.00
014700100100	Civil Service Commission	50,000,000.00
014700200100	Local Government Service Commission	20,000,000.00
	<b>Sub-Total</b>	<b>440,000,000.00</b>
	<b>Total</b>	<b>35,011,955,450.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	100,000,000.00
032600100100	Ministry of Justice	650,000,000.00
032605100100	Judiciary	1,850,000,000.00
	<b>Sub-Total</b>	<b>2,600,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	350,000,000.00
011101700300	Social Safety	600,000,000.00
011101700400	Social Order Protection	857,243,188.58
	<b>Sub-Total</b>	<b>1,807,243,188.58</b>
	<b>TOTAL</b>	<b>4,407,243,188.58</b>

## THIRD SCHEDULE

## CAPITAL EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	600,000,000.00
045102100100	Ministry of Regional Integration	150,000,000.00
022202900100	Ogun State Market Development Board	100,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	300,000,000.00
	<b>Sub-Total</b>	<b>1,150,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	14,676,638,455.25
021500100200	Cassava Revolution Programme	150,000,000.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	300,000,000.00
021511000100	Agro Services Corporation	175,000,000.00
021511300100	Agricultural Development Corporation	400,000,000.00
	<b>Sub-Total</b>	<b>15,701,638,455.25</b>
70422	FORESTRY	
021510900100	Ministry of Forestry	1,000,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	<b>Sub-Total</b>	<b>1,100,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	1,763,537,723.00
	<b>Sub-Total</b>	<b>1,763,537,723.00</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	51,000,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	1,486,566,510.00
011104400100	Ministry of Special Duties & Inter-government Affairs	6,500,000,000.00
023400200100	Ministry of Rural Development	14,000,000,000.00
	<b>Sub-Total</b>	<b>72,986,566,510.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	1,000,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	450,000,000.00
	<b>Sub-Total</b>	<b>1,500,000,000.00</b>
	<b>TOTAL</b>	<b>94,201,742,688.25</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	3,412,525,521.66
011100800100	State Emergency Management Agency	500,000,000.00
	<b>Sub-Total</b>	<b>3,912,525,521.66</b>
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	600,000,000.00
	<b>Sub-Total</b>	<b>600,000,000.00</b>
	<b>Sub-Total</b>	<b>4,512,525,521.66</b>

## THIRD SCHEDULE

## CAPITAL EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
770610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	895,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	6,000,000,000.00
025300100100	Ministry of Housing	11,000,000,000.00
025300100200	Ogun State Housing Project	15,500,000,000.00
	<b>Sub-Total</b>	<b>33,395,000,000.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	250,000,000.00
	<b>Sub-Total</b>	<b>250,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	7,500,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	1,214,717,666.53
	<b>Sub-Total</b>	<b>8,714,717,666.53</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	1,000,000,000.00
026000200100	Ministry of Urban & Physical Planning	200,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	120,000,000.00
	<b>Sub-Total</b>	<b>1,320,000,000.00</b>
	<b>Total</b>	<b>43,679,717,666.53</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	2,500,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	400,000,000.00
052110200300	State Hospital, Ijebu Ode	350,000,000.00
052110200400	State Hospital, Ota	320,000,000.00
052110200500	State Hospital, Ilaro	300,000,000.00
052110200600	State Hospital, Isara	300,000,000.00
	<b>Sub-Total</b>	<b>4,170,000,000.00</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	1,500,000,000.00
	<b>Sub-Total</b>	<b>1,500,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	6,963,935,069.88
052100300100	Ogun State Primary Health Care Development Board	500,000,000.00
011103300100	Ogun State Action Committee on Aids	300,000,000.00
		<b>7,763,935,069.88</b>
	<b>Sub-Total</b>	<b>13,433,935,069.88</b>

## THIRD SCHEDULE

## CAPITAL EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	1,000,000,000.00
051300100200	Gateway Football Club	50,000,000.00
051300100300	Team Ogun	50,000,000.00
051300100400	MKO Abiola Stadium	1,000,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	50,000,000.00
051300100600	Gateway International Stadium, Ilaro	50,000,000.00
051300100700	Gateway International Stadium, Sagamu	275,000,000.00
053905100100	Ogun State Sports Council	100,000,000.00
	<b>Sub-Total</b>	<b>2,575,000,000.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	20,000,000.00
023600100100	Ministry of Culture and Tourism	2,000,000,000.00
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	175,000,000.00
	<b>Sub-Total</b>	<b>2,195,000,000.00</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	750,000,000.00
012300400100	Ogun State Broadcasting Corporation	350,000,000.00
012301300100	Ogun State Printing Corporation	50,000,000.00
012300100100	Ministry of Information and Strategy	300,000,000.00
012300100200	Ogun State Signage and Advertising Agency	100,000,000.00
022800700100	Bureau of Information Technology	100,000,000.00
	<b>Sub-Total</b>	<b>1,650,000,000.00</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
011103700100	Muslim Pilgrims Welfare Board	50,000,000.00
011103800100	Christian Pilgrims Welfare Board	30,000,000.00
	<b>Sub-Total</b>	<b>80,000,000.00</b>
	<b>Sub-Total</b>	<b>6,500,000,000.00</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	17,500,000,000.00
	<b>Sub-Total</b>	<b>17,500,000,000.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	2,000,000,000.00
	<b>Sub-Total</b>	<b>2,000,000,000.00</b>

## THIRD SCHEDULE



## CAPITAL EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
70941	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	400,000,000.00
	<b>Sub-Total</b>	<b>400,000,000.00</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,000,000,000.00
051701800200	Gateway ICT Polytechnic, Igbesa	400,000,000.00
051701800300	Gateway ICT Polytechnic, Saapade	450,000,000.00
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	400,000,000.00
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	400,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	2,000,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	2,000,000,000.00
051702100200	Tai Solarin University of Education	1,500,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	3,000,000,000.00
051702300700	Gateway Industrial Petro Gas Institute, Oni	250,000,000.00
052110900100	College of Health Technology, Ilese	400,000,000.00
	<b>Sub-Total</b>	<b>11,800,000,000.00</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	150,000,000.00
	<b>Sub-Total</b>	<b>150,000,000.00</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	14,505,209,203.10
051700100200	Human Capital Development Programme	10,000,000.00
051705500100	Ogun State Technical and Vocational Education Board	2,000,000,000.00
051702000100	Bureau of Tertiary Institutions	10,000,000.00
	<b>Sub-Total</b>	<b>16,525,209,203.10</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	20,000,000.00
011103500200	Bureau of Local Government Pensions	15,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>35,000,000.00</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	500,000,000.00
	<b>Sub-Total</b>	<b>500,000,000.00</b>
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>535,000,000.00</b>
	<b>Total</b>	<b>250,657,328,788.00</b>
<b>GRAND TOTAL</b>		<b>250,657,328,788.00</b>

## FOURTH SCHEDULE

## REVENUE

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>77011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS,</b>	
	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	100,000,000.00
011100100200	Deputy Governor’s Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	2,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	<b>Sub-Total</b>	<b>102,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	2,000,000,000.00
022000200100	Debt Management Office	-
<b>22060102</b>	<b>Public Debt Charges</b>	-
022000300100	Ministry of Budget and Planning	3,000,000.00
022000700100	Office of the Accountant-General	250,000,000.00
022000800100	Board of Internal Revenue	95,000,000,000.00
014000100100	Office of Auditor-General (State)	2,000,000.00
014000100200	Office of Auditor-General (Local Governments)	25,000,000.00
	<b>Sub-Total</b>	<b>97,280,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	20,000,000.00
012500500100	Bureau of Establishments and Training	25,000,000.00
011200400100	House of Assembly Service Commission	3,000,000.00
014700100100	Civil Service Commission	15,000,000.00
014700200100	Local Government Service Commission	-
	<b>Sub-Total</b>	<b>63,000,000.00</b>
	<b>Total</b>	<b>97,445,000,000.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	5,000,000.00
032600100100	Ministry of Justice	65,000,000.00
032605100100	Judiciary	250,000,000.00
	<b>Sub-Total</b>	<b>320,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	<b>Sub-Total</b>	<b>320,000,000.00</b>

## FOURTH SCHEDULE

## REVENUE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	2,000,000,000.00
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	60,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	3,000,000.00
	<b>Sub-Total</b>	<b>2,063,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	750,000,000.00
021500100200	Cassava Revolution Programme	30,000,000.00
021510200100	Ogun State Agricultural Devt Programme (OGADEP)	2,000,000.00
021511000100	Agro Services Corporation	250,000,000.00
021511300100	Agricultural Development Corporation	350,000,000.00
	<b>Sub-Total</b>	<b>1,382,000,000.00</b>
70422	FORESTRY	
021510900100	Ministry of Forestry	325,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	<b>Sub-Total</b>	<b>425,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	ELECTRICITY	-
023100100100	Bureau of Electrical Engineering Services	-
	<b>Sub-Total</b>	<b>-</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	CONSTRUCTION	-
023400100100	Ministry of Works and Infrastructure	150,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	-
011104400100	Ministry of Special Duties & Inter-Govt. Affairs	-
023400200100	Ministry of Rural Development	-
	<b>Sub-Total</b>	<b>150,000,000.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	ROAD TRANSPORT	-
022900100100	Bureau of Transportation	45,000,000.00
022900100200	Parks & Garages Development Board	10,000,000.00
022905500100	Traffic Compliance & Enforcement	140,000,000.00
	<b>Sub-Total</b>	<b>195,000,000.00</b>
	<b>TOTAL</b>	<b>4,215,000,000.00</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
70510	WASTE MANAGEMENT	-
053500100100	Ministry of Environment	200,000,000.00
011100800100	State Emergency Management Agency	-
	<b>Sub-Total</b>	<b>200,000,000.00</b>

## FOURTH SCHEDULE

## REVENUE

SUB – HEAD	AGENCY	NOT EXCEEDING
		(N)
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	POLLUTION ABATEMENT	-
053501600100	Ogun State Environmental Protection Agency	300,000,000.00
	<b>Sub-Total</b>	<b>300,000,000.00</b>
		<b>500,000,000.00</b>
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	2,000,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	10,000,000,000.00
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	5,985,000,000.00
	<b>Sub-Total</b>	<b>17,985,000,000.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	15,000,000.00
	<b>Sub-Total</b>	<b>15,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	300,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	-
	<b>Sub-Total</b>	<b>300,000,000.00</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	16,000,000,000.00
026000200100	Ministry of Urban & Physical Planning	600,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	5,000,000,000.00
	<b>Sub-Total</b>	<b>21,600,000,000.00</b>
	<b>TOTAL</b>	<b>39,900,000,000.00</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	35,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	290,000,000.00
052110200300	State Hospital, Ijebu Ode	225,000,000.00
052110200400	State Hospital, Ota	260,000,000.00
052110200500	State Hospital, Ilaro	45,000,000.00
052110200600	State Hospital, Isara	50,000,000.00
	<b>Sub-Total</b>	<b>905,000,000.00</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	650,000,000.00
	<b>Sub-Total</b>	<b>650,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	100,000,000.00
052100300100	Ogun State Primary Health Care Development Board	3,000,000.00
011103300100	Ogun State Action Committee on Aids	-
	<b>Sub-Total</b>	<b>103,000,000.00</b>
	<b>TOTAL</b>	<b>1,658,000,000.00</b>

## FOURTH SCHEDULE

## REVENUE

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	2,000,000.00
051300100200	Gateway Football Club	1,500,000.00
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	5,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	6,000,000.00
051300100600	Gateway International Stadium, Ilaro	2,500,000.00
051300100700	Gateway International Stadium, Sagamu	7,500,000.00
053905100100	Ogun State Sports Council	2,000,000.00
	<b>Sub-Total</b>	<b>26,500,000.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	10,000,000.00
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	<b>Sub-Total</b>	<b>10,000,000.00</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	250,000,000.00
012300400100	Ogun State Broadcasting Corporation	200,000,000.00
012301300100	Ogun State Printing Corporation	60,000,000.00
012300100100	Ministry of Information and Strategy	20,000,000.00
012300100200	Ogun State Signage and Advertising Agency	250,000,000.00
022800700100	Bureau of Information Technology	5,000,000.00
	<b>Sub-Total</b>	<b>785,000,000.00</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	17,500,000.00
011103800100	Christian Pilgrims Welfare Board	1,000,000.00
	<b>Sub-Total</b>	<b>18,500,000.00</b>
	<b>Total</b>	<b>840,000,000.00</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	21,485,000.00
	<b>Sub-Total</b>	<b>21,485,000.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	3,000,000.00
	<b>Sub-Total</b>	<b>3,000,000.00</b>

**FOURTH SCHEDULE  
REVENUE**

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>7093</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
70930	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
70941	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	174,650,000.00
	<b>Sub-Total</b>	<b>174,650,000.00</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,810,100,000.00
051701800200	Gateway ICT Polytechnic, Igbesa	700,000,000.00
051701800300	Gateway ICT Polytechnic, Saapade	750,000,000.00
051701800500	Abraham Adesanya Polytechnic, Ijebu-Igbo	450,000,000.00
051701800400	D S Adegbenro ICT Institute, Itori-Ewékoro	402,900,000.00
051701800500	Ogun State Polytechnic, Ipokia	316,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,000,000,000.00
051702100200	Tai Solarin University of Education	2,600,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	535,400,000.00
051702300700	Gateway Industrial Petro-Gas Institute, Oni	30,000,000.00
	College of Health Technology, Ilese	550,000,000.00
	<b>Sub-Total</b>	<b>12,144,400,000.00</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
051700800100	Ogun State Library Board	3,000,000.00
	<b>Sub-Total</b>	<b>3,000,000.00</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	<b>R &amp; D EDUCATION</b>	
051700100100	Ministry of Education, Science & Technology	2,000,000,000.00
051700100200	Human Capital Development Programme	10,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	<b>Sub-Total</b>	<b>2,010,000,000.00</b>
	<b>Total</b>	<b>14,356,535,000.00</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	<b>OLD AGE</b>	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>-</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	<b>FAMILY AND CHILDREN</b>	
051400100100	Ministry of Women Affairs and Social Development	10,000,000.00
	<b>Sub-Total</b>	<b>10,000,000.00</b>

**FOURTH SCHEDULE  
REVENUE**

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>10,000,000.00</b>
	<b>Total</b>	<b>159,244,535,000.00</b>

**REVENUE FROM OTHER SOURCES**

STATUTORY ALLOCATION	42,000,000,000.00
VALUE ADDED TAX	18,000,000,000.00
CAPEX (F.G Refund on Road Construction)	80,000,000,000.00
CAPITAL RECEIPTS	101,078,493,788.00
<b>TOTAL</b>	<b>241,078,493,788.00</b>
<b>GRAND TOTAL</b>	<b>400,323,028,788.00</b>
<b>CAPITAL RECEIPTS:</b>	
Internal Loan	12,050,000,000.00
External Loan and Drawdown	59,028,493,788.00
Grants	30,000,000,000.00
<b>Sub-Total</b>	<b>101,078,493,788.00</b>

1. This printed impression has been carefully compared by me  
2. with the Bill which has been passed by the Ogun State House of  
3. Assembly and found by me to be a true and correct printed  
4. copy of the said Bill. 5.

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14. Assented to by me this \_\_\_\_\_ day of \_\_\_\_\_ 2018

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**SENATOR IBIKUNLE AMOSUN, CON, FCA**  
*Governor, Ogun State of Nigeria.*