



A

**LAW TO PROVIDE FOR
NIGER STATE APPROPRIATION, 2023**

BE IT ENACTED by the House of Assembly of Niger State of Nigeria and by the authority of same in the present State Assembly as follows:-

**Short Title and
Commencement**

1. This Law may be cited as Niger State Appropriation Law, 2023 and shall come into operation on 1st day of January, 2023.

2. By virtue of Section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), Appropriation Law of Niger State for the period 1st January to 31st December, 2023 shall be as set out in the Schedule.

**Recurrent
Expenditure**

3. (1) The sum of **Ninety-One Billion, Three Hundred and Eighty-One Million, One Hundred and Sixty-One Thousand, Seven Hundred and Seventy-Five Naira, Seventy-Six Kobo only (N91,381,161,775.76)** shall be appropriated as Recurrent Expenditure as specified in the First Schedule of this Law.

**Capital
Expenditure**

(2) The sum of **One Hundred and Fifty-Two Billion, Two Hundred and Sixty-Six Million, Twenty-Eight Thousand, Two Hundred and Three Naira, Twelve Kobo (N152,266,028,203.12)** shall be appropriated as Expenditure for Capital Projects as specified in the Second Schedule of this Law.

**Total Budget
Size**

(3) The sum of **Two Hundred and Fourty-Three Billion, Six Hundred and Fourty-Seven Million, One Hundred and Eighty-Nine Thousand, Nine Hundred and Seventy-Eight Naira, Eighty-Eight Kobo only (N243,647,189,978.88)** shall be the total 2023 appropriation of Niger State as specified in the Third Schedule to this Law.

SCHEDULE I, SECTION 3(1)

SUMMARY OF 2023 RECURRENT BUDGET

	Ministries/Parastatals/Agencies	Amount
1	Office of the Executive Governor	2,669,485,212.58
2	Office of the Deputy Governor	422,598,037.84
3	Sustainable Development Goal's (SDGs) Office	4,000,000.00
4	Niger State Emergency Management Agency (NSEMA)	52,004,285.45
5	Public Procurement Board	58,434,596.00
6	Office of the Secretary to the State Government	5,324,161,138.17
7	Niger State Fire Service	463,473,295.62
8	Economic and Social Council of Niger (ESACON)	28,639,012.67
9	Political Affairs	19,260,816.36
10	Economic Affairs	8,916,581.47
11	Cabinet and security	744,946,555.83
12	Ministry of Internal Security and Humanitarian Affairs	2,336,665,825.00
13	Niger State Security Trust Fund agency	200,000,000.00
14	Special duties	198,679,281.83
15	Lagos Liaison Office	2,071,290.15
16	Kaduna Liaison Office	4,140,407.36
17	Abuja Liaison Office	10,803,273.76
18	New Partnership for African Development (NEPAD)	6,000,000.00
19	Social Investment Programme (SIP)	6,000,000.00
20	Niger State Agency for the Control of AIDS (NGSACA)	63,504,310.54
21	Pilgrims Welfare Commission	96,449,742.74
22	Bureau of Religious Affairs	90,808,190.53
23	Niger State Liquor Board	4,000,000.00
24	Sharia Commission	4,000,000.00
25	Zakat Board	5,500,000.00
26	Niger State Public Private Partnership Agency	7,941,077.37
27	State House of Assembly	1,742,176,236.76
28	State House Of Assembly Service Commission	89,600,708.04
29	Ministry of Information	205,272,861.94
30	Media Corporation TV	103,878,048.69
31	Media Corporation (Radio Division)	281,587,680.30
32	Media Corporation (Printing & Publication Division)	100,248,083.61
33	Head of Civil Service	1,429,145,025.93
34	Establishments	46,015,280.53
35	Niger State Pension Board	12,154,387,707.83
36	Niger State Local Government Pension Board	29,739,428.16
37	Human Resource Development and Training	20,409,157.08
38	Planning, Research and Documentation	16,305,263.59
39	Office of the Auditor General State	227,791,256.81

	Ministries/Parastatals/Agencies	Amount
40	Office of Auditor General Local Government	122,881,035.22
41	Civil Service Commission	98,150,206.46
42	State Independent Electoral Commission	37,747,630.20
43	Local Government Service Commission	70,473,208.81
44	Ministry of Agriculture & Rural Development	255,422,360.00
45	Niger State College of Agriculture	613,998,021.50
46	Niger Agricultural Mechanization Development Authority (NAMDA)	782,940,396.09
47	Ministry of Finance	1,459,969,936.01
48	Debt Management Bureau (DMB)	11,858,514,351.93
49	Niger State Signage and Advertisement Agency	22,924,159.44
50	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000.00
51	Board of Internal Revenue	2,425,206,364.47
52	Ministry of Investment	136,428,383.62
53	Export Promotion Board and Agency	10,000,000.00
54	Niger State Industrial Park Agency	3,000,000.00
55	Niger State One Stop Investment Agency	3,000,000.00
56	Babanna Transnational Border Market and Free Trade Zone Agency	6,000,000.00
57	Small Medium Enterprise and Micro Finance Agency	28,870,935.87
58	Ministry of Science and Technology	30,000,000.00
59	Ministry for Transport	100,250,574.26
60	Niger State Traffic Management Agency	495,821,338.42
61	Niger State Motor Vehicle Administration Agency	391,498,458.41
62	BARO PORT	3,000,000.00
63	Niger State Transport Authority	116,130,081.32
64	Ministry of Mining & Mineral Resources	73,626,584.00
65	Zuma Mineral Development Ltd	12,407,762.00
66	Ministry of Works and Infrastructure	510,307,380.42
67	Niger State Road Maintenance Agency (NGROMA)	40,705,350.67
68	Niger State Electrification Board	85,570,291.52
69	Ministry of Tourism and Culture	89,377,716.00
70	Niger State Tourism Corporation	43,459,718.26
71	Niger State Council for Arts and Culture	147,232,659.90
72	Niger State Planning Commission	449,136,554.61
73	Community and Social Development Agency (CSDA)	15,000,000.00
74	Bureau of Statistics	215,859,379.73
75	Fiscal Responsibility Commission	44,104,100.00
76	Ministry of Water Resources	339,031,183.59
77	Niger State Water and Sewage Corporation	202,394,744.99
78	Niger State Small Town Water Supply and Sanitation Agency	207,693,918.86
79	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	101,786,096.61
80	Ministry of Lands and Housing	152,883,205.15
81	Niger State Geographical Information System	45,209,397.31
82	Urban Development Board	114,711,240.86

	Ministries/Parastatals/Agencies	Amount
83	Office of The Surveyor General	72,382,447.92
84	Suleja Land Development Agency	8,000,000.00
85	Housing Corporation	160,833,234.96
86	Ministry of Livestock & Fisheries Development	563,367,252.00
87	Innovation Institute	16,237,900.00
88	Judicial Service Commission	74,997,208.90
89	High Court Headquarters	2,632,270,163.52
90	Sharia Court of Appeal	827,614,737.68
91	Upper Sharia Courts	1,740,907,017.30
92	Ministry of Justice	738,777,284.62
93	Law Reform Commission	63,241,865.54
94	Fatima Lami College of Legal and General Studies	803,205,382.02
95	Ministry of Youth Development	355,446,039.23
96	Ministry of Gender Affairs	439,121,216.92
97	Child Right Agency	17,504,651.00
98	Cash Transfer Agency	6,000,000.00
99	Ministry of Education	3,255,760,625.68
100	State Universal Education Board-SUBEB	420,107,102.51
101	Niger State Library Board	114,392,679.25
102	State Agency for Mass Education	112,155,500.13
103	Teachers Professional Development Institute	269,062,238.15
104	Niger State Polytechnic	1,919,391,126.54
105	College of Education	2,259,823,818.41
106	IBB University	3,534,554,579.55
107	Secondary School Education Board	5,069,626,415.44
108	Science and Technical School Board	1,518,315,498.79
109	Niger State Scholarship Board	35,473,390.40
110	Private School Board	45,725,647.21
111	Book Development Agency	14,496,480.43
112	Quality Assurance Standards Agency for Schools	192,000,808.05
113	Ministry of Health	1,870,856,784.74
114	Niger State Contributory Health Scheme Agency	1,221,947,009.33
115	Primary Health Care Development Agency	770,393,344.73
116	Drug & Hospital Consumable Management Agency	102,752,080.46
117	IBB Specialist Hospital	617,861,006.00
118	Hospital Management Board	5,436,478,102.02
119	College of Nursing Sciences Bida	180,807,294.54
120	College of Midwifery Minna	261,422,387.59
121	College of Nursing and Midwifery kontagora	221,434,116.00
122	School of Health Technology Minna	354,844,964.55
123	School of Health Technology Tungan Magajiya	74,626,420.28
124	Ministry of Environment	275,519,492.00
125	Niger State Environmental Protection Agency	287,311,763.29

	Ministries/Parastatals/Agencies	Amount
126	Ministry of Sport Development	286,811,493.00
127	Tornedoes Football Club	300,000,000.00
128	Ministry for Local Government, Chieftaincy and Internal Security	214,204,780.78
129	Ministry of Tertiary Education, Science and Technology	115,165,809.39
130	Niger State Innovation Institute	141,168,217.87
131	Niger State Information Technology and Digital Economic Agency	50,000,000.00
	Total Recurrent Expenditure	91,381,161,775.76

**SCHEDULE II SECTION 3(2)
SUMMARY OF 2023 CAPITAL BUDGET**

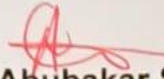
SECTOR	AMOUNT
ADMINISTRATIVE SECTOR	11,460,207,615.58
ECONOMIC SECTOR	98,855,881,355.23
LAW AND JUSTICE SECTOR	1,425,000,000.00
SOCIAL SECTOR	40,524,939,232.31
TOTAL CAPITAL EXPENDITURE	152,266,028,203.12

**SCHEDULE III SECTION 3(3)
2023 TOTAL BUDGET**

Recurrent Expenditure	-	₦ 91,381,161,775.76
Capital Expenditure	-	₦152,266,028,203.12
Total	-	₦243,647,189,978.88

FIRST SCHEDULE

I assented this.....^{5th} day of Jan 20²³ Time 7:20pm


Alhaji Abubakar Sani Bello
Governor of Niger State

SECOND SCHEDULE

I withheld assent this..... day of.....20..... Time.....

Alhaji Abubakar Sani Bello
Governor of Niger State

THIRD SCHEDULE

I, **Abdullahi M. Kagara**, Clerk to the Legislature of Niger State hereby certify that this Law has been passed in accordance with Sub-Section 3 of Section 100 of the Constitution of the Federal Republic of Nigeria 1999. This printed impression has been carefully compared by me with the Bill, which has been passed by the Legislature and found by me to be a true and correctly printed copy of the said Bill.



ABDULLAHI M. KAGARA
Clerk to the Legislature

