

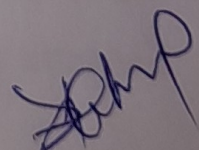
NASARAWA

STATE

APPROPRIATION

LAW

2023



A
LAW
TO

AUTHORISE THE ISSUE OUT OF CONSOLIDATED REVENUE FUND OF THE STATE (APPROPRIATION) OF ONE HUNDRED AND FORTY NINE BILLION, THREE HUNDRED AND FIFTEEN MILLION, NINE HUNDRED AND FORTY FOUR THOUSAND, TWO HUNDRED AND SEVEN NAIRA, SIXTY TWO KOBO (₦149,315,944,207.62) ONLY FOR THE SERVICE OF NASARAWA STATE GOVERNMENT FOR THE PERIOD OF TWELVE MONTHS COMMENCING 1ST JANUARY, 2023 AND ENDING 31ST DECEMBER, 2023

ENACTED by the Nasarawa State House of Assembly and by the *Enactment.*
authority of same as follows:

- S.1. This Law may be cited as the Appropriation Law, 2023 and shall be deemed to have come into operation on 1st January, 2023. *Citation and Commencement.*
- S.2. The Accountant – General of the State may, when authorized to do so by warrants signed by the State Commissioner of Finance, pay out of the Consolidated Revenue Fund of the State during the Financial Year commencing on 1st January, 2023 and ending 31st December, 2023, the sums specified by the warrants, not exceeding in the aggregate of one hundred and forty nine billion, three hundred and fifteen million, nine hundred and forty four thousand, two hundred and seven naira, sixty two kobo (₦149,315,944,207.62) Only. *Issue Appropriation ₦149,315,944,207.62*

Provided that whenever the office of the Commissioner of Finance is vacant, the Governor of Nasarawa State shall sign the warrants mentioned in this Section.

- S.3 The amount mentioned in this Law shall be appropriated to the Codes of Revenue and Expenditure as indicated in the attached overleaf to this Law.

Nasarawa State Government 2023 Approved Budget Summary

Item	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
Opening Balance	4,237,861,493.87	2,830,738,862.06	2,509,526,311.08	4,815,655,008.00
Recurrent Revenue	73,586,518,510.68	87,420,038,134.95	56,842,513,097.75	95,995,714,248.60
11 - GOVERNMENT SHARE OF FAAC	55,512,570,670.33	65,278,430,000.00	44,403,158,941.12	58,374,534,207.16
12 - INDEPENDENT REVENUE	18,073,947,840.35	22,141,608,134.95	12,439,354,156.63	37,621,180,041.44
Recurrent Expenditure	51,676,113,110.88	80,293,058,455.62	45,965,080,734.85	91,325,706,929.90
21 - PERSONNEL COST	29,864,596,387.60	42,235,688,213.50	26,796,741,164.80	47,926,133,935.85
22 - OTHER RECURRENT COSTS	21,811,516,723.28	38,057,370,242.12	19,168,339,570.05	43,399,572,994.05
Transfer to Capital Account	26,148,266,893.67	9,957,718,541.39	13,386,958,673.98	9,485,662,326.70
Capital Receipts	8,227,840,264.48	20,599,177,882.48	8,716,725,726.06	48,504,574,951.02
13 - AID AND GRANTS	8,227,840,264.48	14,249,177,882.48	7,816,725,726.06	18,033,099,052.40
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	6,350,000,000.00	900,000,000.00	30,471,475,898.62
23 - CAPITAL EXPENDITURE	20,129,704,169.67	30,556,896,423.87	13,668,604,785.53	57,990,237,277.72
Total Revenue (including OB)	86,052,220,269.03	110,849,954,879.49	68,068,765,134.89	149,315,944,207.62
Total Expenditure	71,805,817,280.55	110,849,954,879.49	59,633,685,520.38	149,315,944,207.62
Closing Balance	14,246,402,988.48	-	8,435,079,614.51	0.00

Nasarawa State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	47,926,133,935.85	43,399,572,994.05	91,325,706,929.90	57,990,237,277.72	149,315,944,207.62
01000000000	Administration Sector	9,618,065,475.38	14,784,735,569.08	24,402,801,044.46	6,956,747,400.81	31,359,548,445.27
01110000000	Government House Administration	7,407,215,517.49	3,492,704,146.25	10,899,919,663.74	1,623,335,641.71	12,523,255,305.45
011100100100	Office of the Executive Governor	122,968,568.45	2,064,550,000.00	2,187,518,568.45	10,000,000.00	2,197,518,568.45
011100100200	Deputy Governor's Office	6,598,251.98	694,620,000.00	701,218,251.98	163,748,388.00	864,966,639.98
011100300100	State Boundary Commission	7,832,470.34	96,265,000.00	104,097,470.34	164,150,000.00	268,247,470.34
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	6,000,000.00	32,630,000.00	38,630,000.00	520,000,000.00	558,630,000.00
011100800100	State Emergency Management Agency	6,672,266.76	149,249,000.00	155,921,266.76	357,407,646.52	513,328,913.28
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	13,000,000.00	99,800,000.00	112,800,000.00	58,500,000.00	171,300,000.00
011102800100	AUDA-NEPAD State Office	4,000,000.00	45,420,000.00	49,420,000.00	64,200,000.00	113,620,000.00
011103300100	Nasarawa State AIDS Control Agency (NASACA)	1,000,000.00	112,293,146.25	113,293,146.25	14,429,607.19	127,722,753.44
011103500100	Nasarawa State Pension Bureau	7,225,143,959.96	21,777,000.00	7,246,920,959.96	170,000,000.00	7,416,920,959.96
011118400100	Office of the Hon. Commissioner for Special Duties - Legal Matters & Youth Development	4,000,000.00	23,650,000.00	27,650,000.00	68,000,000.00	95,650,000.00
011118500100	Human Capital Development State Office	10,000,000.00	152,450,000.00	162,450,000.00	32,900,000.00	195,350,000.00
01610000000	Office of Secretary the State Government	300,939,353.12	8,264,758,000.00	8,565,697,353.12	2,176,005,223.90	10,741,702,577.02
016100100100	Office of the Secretary to the State Government	263,265,918.36	6,583,550,000.00	6,846,815,918.36	2,068,695,212.23	8,915,511,130.59
016100400100	Nasarawa State Liason Office, Abuja	5,101,232.00	40,085,000.00	45,186,232.00	45,000,000.00	90,186,232.00
016103700100	Muslim Pilgrims Welfare Board	25,939,209.76	1,215,000,000.00	1,240,939,209.76	34,618,233.40	1,275,557,443.16
016103800100	Christian Pilgrims Welfare Board	6,632,993.00	426,123,000.00	432,755,993.00	27,691,778.27	460,447,771.27
01120000000	Nasarawa State House of Assembly	774,661,241.52	1,362,370,000.00	2,137,031,241.52	559,000,000.00	2,696,031,241.52
011200300100	Nasarawa State House of Assembly	748,815,524.00	1,257,620,000.00	2,006,435,524.00	456,000,000.00	2,462,435,524.00
011200400100	State House of Assembly Service Commission	25,845,717.52	104,750,000.00	130,595,717.52	103,000,000.00	233,595,717.52
01230000000	Ministry of Information, Culture & Tourism	407,965,272.05	527,850,000.00	935,815,272.05	1,739,256,535.20	2,675,071,807.25
012300100100	Ministry of Information, Culture & Tourism	120,775,804.68	414,335,000.00	535,110,804.68	1,662,256,535.20	2,197,367,339.88
012300300100	Nasarawa Broadcasting Service	287,189,467.37	113,515,000.00	400,704,467.37	77,000,000.00	477,704,467.37
01250000000	Office of the Head of Service	456,102,325.10	259,912,000.00	716,014,325.10	121,750,000.00	837,764,325.10
012500100100	Office of the Head of Civil Service	456,102,325.10	259,912,000.00	716,014,325.10	121,750,000.00	837,764,325.10
01400000000	Office of Auditor General	95,103,981.53	306,063,422.83	401,167,404.36	178,400,000.00	579,567,404.36
014000100100	Office of Auditor General - State	50,342,663.53	137,519,000.00	187,861,663.53	118,900,000.00	306,761,663.53
014000200100	Office of the Auditor General - Local Government	44,761,318.00	168,544,422.83	213,305,740.83	59,500,000.00	272,805,740.83
01470000000	Civil Service Commission	29,574,895.46	172,540,000.00	202,114,895.46	142,200,000.00	344,314,895.46
014700100100	Civil Service Commission	29,574,895.46	172,540,000.00	202,114,895.46	142,200,000.00	344,314,895.46
01490000000	Local Government Service Commission	5,292,857.11	194,548,000.00	199,840,857.11	90,800,000.00	290,640,857.11
014900100100	Local Government Service Commission	5,292,857.11	194,548,000.00	199,840,857.11	90,800,000.00	290,640,857.11
01480000000	Nasarawa State Independent Electoral Commission (NASIEC)	141,210,032.00	203,990,000.00	345,200,032.00	326,000,000.00	671,200,032.00
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	141,210,032.00	203,990,000.00	345,200,032.00	326,000,000.00	671,200,032.00

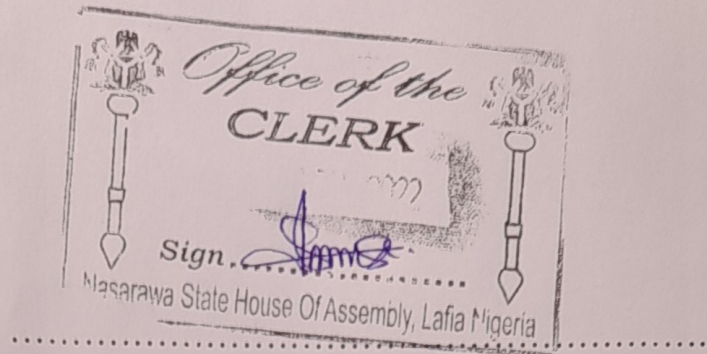
Nasarawa State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
02000000000	Economic Sector	5,064,309,974.80	16,125,240,391.03	21,189,550,365.83	21,847,257,069.38	43,036,807,435.21
02150000000	Ministry of Agriculture & Water Resources	2,030,278,432.15	4,782,277,916.63	6,812,556,348.78	4,449,966,050.98	11,262,522,399.76
021500100100	Ministry of Agriculture & Water Resources	374,884,572.00	3,073,440,000.00	3,448,324,572.00	445,749,675.71	3,894,074,247.71
021502100100	College of Agriculture, Science & Technology, Lafia	997,743,674.41	379,650,000.00	1,377,393,674.41	683,479,670.51	2,060,873,344.92
021510200100	Nasarawa Agricultural Development Programme (NADP)	335,430,014.54	116,900,000.00	452,330,014.54	155,200,000.00	607,530,014.54
021510300100	Nasarawa State Water Board	151,404,297.00	890,350,000.00	1,041,754,297.00	268,250,000.00	1,310,004,297.00
021510400100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	3,815,874.20	204,367,241.63	208,183,115.83	301,628,497.62	509,811,613.45
021511000100	Nasarawa State Fadama Coordinating Office	167,000,000.00	117,570,675.00	284,570,675.00	2,595,658,207.14	2,880,228,882.14
02200000000	Ministry of Finance, Budget & Planning	2,341,239,093.18	9,463,867,642.63	11,805,106,735.81	920,950,000.00	12,726,056,735.81
022000100100	Ministry of Finance, Budget & Planning	103,718,589.00	1,400,020,000.00	1,503,738,589.00	175,000,000.00	1,678,738,589.00
022000200100	Nasarawa State Debt Management Office	15,000,000.00	67,870,000.00	82,870,000.00	68,500,000.00	151,370,000.00
022000700100	Office of the Accountant-General	2,011,076,521.09	7,585,508,642.63	9,596,585,163.72	389,500,000.00	9,986,085,163.72
022000704000	Project Financial Management Unit (PFMU)	3,000,000.00	21,999,000.00	24,999,000.00	26,950,000.00	51,949,000.00
022000800100	Board of Internal Revenue Service	172,037,968.90	322,220,000.00	494,257,968.90	237,000,000.00	731,257,968.90
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	36,406,014.19	66,250,000.00	102,656,014.19	24,000,000.00	126,656,014.19
02220000000	Ministry of Trade, Industry & Investment	119,807,020.65	410,020,106.71	529,827,127.36	1,493,402,857.35	2,023,229,984.71
022200100100	Ministry of Trade, Industry & Investment	65,133,785.65	122,260,106.71	187,393,892.36	1,152,881,423.35	1,340,275,315.71
022201800100	Nasarawa State Investment & Development Agency	51,000,000.00	242,650,000.00	293,650,000.00	289,900,000.00	583,550,000.00
022205300100	Nasarawa State Market Management Bureau	3,673,235.00	45,110,000.00	48,783,235.00	50,621,434.00	99,404,669.00
02280000000	Ministry of Science, Technology & Innovation	61,127,260.00	219,570,000.00	280,697,260.00	1,114,000,000.00	1,394,697,260.00
022800100100	Ministry of Science, Technology & Innovation	61,127,260.00	219,570,000.00	280,697,260.00	1,114,000,000.00	1,394,697,260.00
02340000000	Ministry of Works, Housing & Transport	217,722,344.80	633,144,725.06	850,867,069.86	9,809,500,000.00	10,660,367,069.86
023400100100	Ministry of Works, Housing & Transport	198,562,679.80	162,580,000.00	361,142,679.80	8,181,500,000.00	8,542,642,679.80
023400300100	Nasarawa Electricity Power Agency (NaEPA)	19,159,665.00	470,564,725.06	489,724,390.06	1,628,000,000.00	2,117,724,390.06
02600000000	Ministry of Lands & Urban Development	294,135,824.02	616,360,000.00	910,495,824.02	4,059,438,161.05	4,969,933,985.07
026000100100	Ministry of Lands & Urban Development	94,024,829.66	129,680,000.00	223,704,829.66	921,000,000.00	1,144,704,829.66
026000200100	Nasarawa Urban Development Board	135,047,485.61	100,930,000.00	235,977,485.61	2,618,438,161.05	2,854,415,646.66
026000300100	Nasarawa Geographic Information Service (NAGIS)	65,063,508.75	385,750,000.00	450,813,508.75	520,000,000.00	970,813,508.75
03000000000	Law and Justice Sector	2,588,162,185.61	1,094,139,191.00	3,682,301,376.61	568,992,660.00	4,251,294,036.61
03180000000	The State Judiciary	2,389,166,844.77	582,409,191.00	2,971,576,035.77	383,592,660.00	3,355,168,695.77
031801100100	Judicial Service Commission	155,413,497.04	90,389,191.00	245,802,688.04	86,000,000.00	331,802,688.04
031805100100	High Court of Justice	1,898,772,727.54	344,600,000.00	2,243,372,727.54	90,200,000.00	2,333,572,727.54
031805200100	Customary Court of Appeal	131,864,975.19	80,900,000.00	212,764,975.19	123,892,660.00	336,657,635.19
031805300100	Sharia Court of Appeal	203,115,645.00	66,520,000.00	269,635,645.00	83,500,000.00	353,135,645.00
03260000000	Ministry of Justice	198,995,340.84	511,730,000.00	710,725,340.84	185,400,000.00	896,125,340.84
032600100100	Ministry of Justice	198,995,340.84	511,730,000.00	710,725,340.84	185,400,000.00	896,125,340.84
05000000000	Social Sector	1,295,847,888.03	1,092,540,000.00	2,388,387,888.03	648,584,620.00	3,036,972,508.03
05130000000	Ministry of Youth & Sports Development	742,847,888.03	1,043,650,000.00	1,786,497,888.03	626,584,620.00	2,413,082,508.03
051300100100	Ministry of Youth & Sports Development	742,847,888.03	1,043,650,000.00	1,786,497,888.03	626,584,620.00	2,413,082,508.03
051305100100	Nasarawa Youth Empowerment Office - NAYES	553,000,000.00	48,890,000.00	601,890,000.00	22,000,000.00	623,890,000.00
05140000000	Ministry of Women Affairs & Social Development	92,600,510.13	747,976,600.07	840,577,110.20	248,144,508.47	1,088,721,618.67
051400100100	Ministry of Women Affairs & Social Development	47,948,823.00	279,418,000.00	327,366,823.00	168,500,000.00	495,866,823.00
051405500100	Nasarawa State Disability Rights Commission	35,651,687.13	66,228,600.07	101,880,287.20	50,144,508.47	152,024,795.67
051405600100	Nasarawa State Social Investment Office	9,000,000.00	402,330,000.00	411,330,000.00	29,500,000.00	440,830,000.00

Nasarawa State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
05170000000	Ministry of Education	18,822,278,407.84	4,554,844,228.72	23,377,122,636.56	14,472,637,720.50	37,849,760,357.06
051700100100	Ministry of Education	8,753,898,228.15	504,360,351.88	9,258,258,580.03	944,980,632.79	10,203,239,212.82
051700300100	Nasarawa State Universal Basic Education Board	183,085,873.00	215,600,000.00	398,685,873.00	4,924,777,996.06	5,323,463,869.06
051700800100	Nasarawa State Bureau for ICT (Library Board)	67,362,259.04	129,010,000.00	196,372,259.04	183,309,496.73	379,681,755.77
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,841,862,966.12	718,318,876.84	2,560,181,842.96	1,419,319,594.92	3,979,501,437.88
051701900100	College of Education, Akwanga	2,879,086,996.73	730,100,000.00	3,609,186,996.73	2,544,000,000.00	6,153,186,996.73
051702100100	Nasarawa State University, Keffi	4,841,880,000.00	1,608,400,000.00	6,450,280,000.00	4,206,000,000.00	10,656,280,000.00
051702600100	Nasarawa State Comprehensive Special School, Lafia	70,578,952.80	133,360,000.00	203,938,952.80	157,750,000.00	361,688,952.80
051705400100	Teachers Service Commission	7,112,379.00	54,185,000.00	61,297,379.00	6,500,000.00	67,797,379.00
051705500100	Vocational & Relevant Technology	177,410,753.00	54,350,000.00	231,760,753.00	36,000,000.00	267,760,753.00
051705600100	Scholarship Board		407,160,000.00	407,160,000.00	50,000,000.00	457,160,000.00
05210000000	Ministry of Health	9,853,555,159.03	3,687,889,764.15	13,541,444,923.18	5,067,674,899.98	18,609,119,823.16
052100100100	Ministry of Health	556,975,750.95	624,750,000.00	1,181,725,750.95	730,700,000.00	1,912,425,750.95
052100200100	Nasarawa State Health Insurance Agency	864,291,166.11	77,963,000.00	942,254,166.11	27,500,000.00	969,754,166.11
052100300100	Primary Healthcare Development Agency	217,955,657.90	730,392,188.85	948,347,846.75	778,000,000.00	1,726,347,846.75
052100500100	Nasarawa State Infectious Disease & Research Centre	213,668,971.76	387,950,000.00	601,618,971.76	1,160,000,000.00	1,761,618,971.76
052110100100	Dalhatu Araf Specialist Hospital	4,924,362,530.02	592,492,601.78	5,516,855,131.80	371,560,009.98	5,888,415,141.78
052110200100	Hospitals Management Board	2,805,621,565.29	649,621,636.52	3,455,243,201.81	242,200,000.00	3,697,443,201.81
052110200200	General Hospital, Agbashi	800,000.00	4,660,000.00	5,460,000.00	-	5,460,000.00
052110200300	General Hospital, Akwanga	10,000,000.00	35,820,000.00	45,820,000.00	-	45,820,000.00
052110200500	General Hospital, Awe	2,000,000.00	10,580,000.00	12,580,000.00	-	12,580,000.00
052110200600	General Hospital, Doma	1,500,000.00	12,410,000.00	13,910,000.00	-	13,910,000.00
052110200700	General Hospital, Garaku	3,000,000.00	12,020,000.00	15,020,000.00	-	15,020,000.00
052110200800	General Hospital, Keana	2,000,000.00	9,760,000.00	11,760,000.00	-	11,760,000.00
052110200900	General Hospital, Keffi	4,000,000.00	14,480,000.00	18,480,000.00	-	18,480,000.00
052110201000	Mararaba Gurku Medical Centre	8,000,000.00	37,830,000.00	45,830,000.00	-	45,830,000.00
052110201100	General Hospital, Mararaba-Udege	1,000,000.00	9,140,000.00	10,140,000.00	-	10,140,000.00
052110201200	General Hospital, Nasarawa	3,500,000.00	23,370,000.00	26,870,000.00	-	26,870,000.00
052110201300	General Hospital, Nassarawa Eggon	2,500,000.00	19,115,000.00	21,615,000.00	-	21,615,000.00
052110201400	General Hospital, Obi	1,500,000.00	12,510,000.00	14,010,000.00	-	14,010,000.00
052110201500	General Hospital, Obi	1,200,000.00	7,160,000.00	8,360,000.00	-	8,360,000.00
052110201500	General Hospital, Panda	1,200,000.00	7,160,000.00	8,360,000.00	-	8,360,000.00
052110201600	General Hospital, Toto	2,500,000.00	10,540,000.00	13,040,000.00	-	13,040,000.00
052110201700	General Hospital, Uke	1,500,000.00	11,430,000.00	12,930,000.00	-	12,930,000.00
052110201700	General Hospital, Uke	800,000.00	2,510,000.00	3,310,000.00	-	3,310,000.00
052110201800	General Hospital, Umaisha	2,000,000.00	16,790,000.00	18,790,000.00	-	18,790,000.00
052110201900	General Hospital, Wamba	2,000,000.00	16,790,000.00	18,790,000.00	26,000,000.00	67,897,274.00
052110400100	School of Nursing & Midwifery, Lafia	15,612,274.00	26,285,000.00	41,897,274.00	90,000,000.00	309,807,690.00
052110600100	College of Health Science & Technology, Keffi	134,147,243.00	85,660,447.00	219,807,690.00	90,000,000.00	309,807,690.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	73,120,000.00	262,649,890.00	335,769,890.00	1,641,714,890.00	1,977,484,780.00
05350000000	Ministry of Environment & Natural Resources	388,256,584.71	950,955,000.00	1,339,211,584.71	5,291,020,198.58	6,630,231,783.29
053500100100	Ministry of Environment & Natural Resources	60,290,029.76	486,510,000.00	546,800,029.76	4,733,020,198.58	5,279,820,228.34
0535001600100	Environmental Protection Agency	3,000,000.00	29,280,000.00	32,280,000.00	102,000,000.00	134,280,000.00
053501600100	Nasarawa State Waste Management & Sanitation Authority	324,966,554.95	435,165,000.00	760,131,554.95	456,000,000.00	1,216,131,554.95
053505300100	Nasarawa State Waste Management & Sanitation Authority	203,057,750.32	361,252,250.00	564,310,000.32	2,889,178,200.00	3,453,488,200.32
05510000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	67,626,438.32	176,270,250.00	243,896,688.32	480,250,000.00	724,146,688.32
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	128,016,000.00	147,032,000.00	275,048,000.00	921,960,000.00	1,197,008,000.00
055105700100	Community & Social Development Agency (CSDA)	7,415,312.00	37,950,000.00	45,365,312.00	1,486,968,200.00	1,532,333,512.00
055105800100	Nasarawa State Bureau for Rural Development					

This printed impression (**Appropriation Law 2023**) has been carefully compared by me with the Bill, which has been passed by the Nasarawa State House of Assembly and is found by me to be a true and correct copy of the Bill.



IBRAHEEM A. MUSA

Ag. Clerk of the House

Nasarawa State House of Assembly

I assented this ^{20th}.....day of ^{December}.....2022

ENGR. ABDULLAHI A. SULE

Governor

Nasarawa State of Nigeria