

APPROPRIATION LAW, 2020

I assent this 30TH day of JANUARY 2020



A. Abayomi
ABDULRAHMAN ABDULRASAQ
Governor,
Kwara State of Nigeria.

Kwara State of Nigeria
Law No. of 2020

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING 31ST DAY OF
DECEMBER 2020

(1st January 2020)

Date of
Commencement.

The Kwara State House of Assembly enacts:

1. The sum of sixty-five billion, eight hundred and seventy-seven million, one hundred and forty-seven thousand, three hundred and twenty-two naira only shall be appropriated from the Consolidated Revenue Fund for Recurrent Expenditure during the year ending 31st day of December 2020 for the services set out in the First Schedule. N65,877,147,322
Recurrent Expenditure.
2. The sum of seven billion, one hundred and forty-two million, eight hundred and fifteen thousand seventy-eight naira only shall be appropriated from the Consolidated Revenue Fund for Public Debt Charges during the year ending 31st day of December 2020 as set out in the Second Schedule. N7,142,815,078
Public Debt Charges.
3. The sum of forty-three billion, five hundred and ninety-six million, two hundred and fifty-nine thousand, two hundred and eighty-three naira only (referred to as Recurrent Consolidated Revenue Surplus) shall be transferred from the Consolidated Revenue Fund to Capital Development Fund. N43,596,259,283
Consolidated Revenue
Fund to Capital
Development Fund.
4. The sum of eighty-nine billion, four hundred and sixty-seven million, seven hundred and three thousand, seven hundred and seventy naira only shall be appropriated from the Consolidated Revenue Fund for Capital Expenditure during the year ending 31st day of December 2020 for the services set out in the Third Schedule. N89,467,703,770
Capital Expenditure.
5. This Law may be cited as the Appropriation Law, 2020. Citation.

FIRST SCHEDULE (SECTION 1)
 RECURRENT EXPENDITURE
 MINISTRY/DEPARTMENT/AGENCY
 FUNCTIONAL CLASSIFICATION OF RECURRENT

Not Exceeding
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70100	GENERAL PUBLIC SERVICES	
0111001	Government House	
0111002	Office of the Deputy Governor	3,462,205,030
0111003	Governor's Office	255,580,000
0111011	Kwara State Muslim Pilgrims Welfare Board	4,577,876,969
0111012	Kwara State Christian Pilgrims Welfare Board	2,500,103
0112001	House of Assembly	2,162,388
0125001	Office of the Head of Service	1,897,371,204
0140001	State Audit Department	1,468,434,794
0140002	Local Government Audit Department	168,466,606
0147001	Civil Service Commission	118,507,054
0147002	Local Government Service Commission	34,262,165
0148001	State Independent Electoral Commission	6,689,568
21010103	Statutory Office Holders Salaries (Public Officers)	15,333,371
22060010	Salary of Board Members	500,000,000
22040104	Local Government Share of State IGR	100,000,000
22010101	Pensions and Gratuities	835,645,608
22090001	LGAs Salary Bailout	8,356,020,765
	Subtotal	-
		21,801,055,625
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
0318001	Judicial Service Commission	
0326001	Ministry of Justice	60,834,384
0326002	High Court of Justice	430,427,002
0326003	Sharia Court of Appeal	1,033,076,065
	Subtotal	249,355,992
		1,773,693,443
70400	ECONOMIC AFFAIRS	
0123001	Ministry of Information and Communications	
0123011	Kwara State Television Service	137,702,056
0123012	Kwara State Broadcasting Corporation	96,111,107
0123013	Kwara State Printing and Publishing Corporation	210,741,211
0215001	Ministry of Agriculture and Natural Resources	72,086,600
0215011	Kwara State Agricultural Development Project	418,390,522
0215012	Kwara State Fadama Development Project	11,995,050
0220001	Ministry of Finance	6,836,400
2204000	State Support Grants and Contributions	5,961,275,796
0220002	Kwara State Internal Revenue Service	10,000,000
0222001	Ministry of Commerce and Cooperatives	6,704,443,562
0231001	Ministry of Energy	232,437,922
0231011	Kwara State Rural Electrification Board	460,126,533
0233001	Ministry of Industry and Solid Minerals	52,228,227
0234001	Ministry of Works and Transport	49,001,636
0234011	Kwara State Road Traffic Management Authority	243,392,383
0238001	Ministry of Planning and Economic Development	100,659,494
0238002	Bureau of Statistics	224,405,846
0250001	Fiscal Responsibility Commission	161,160,104
	Subtotal	8,134,551
		15,161,129,000
70500	ENVIRONMENTAL PROTECTION	
0535001	Ministry of Environment and Forestry	
0535011	Kwara State Environmental Protection Agency	560,573,709
	Subtotal	23,946,669
		584,520,378

70600	HOUSING AND COMMUNITY AMENITIES	
0252001	Ministry of Water Resources	93,899,611
0252011	Kwara State Water Corporation	393,774,667
0252012	Kwara State Rural Water Supply and Sanitation Agency	8,720,800
0253001	Ministry of Housing and Urban Development	238,311,964
0253011	Kwara State Housing Corporation	3,986,299
0253002	Office of the Surveyor General	48,674,208
0260001	Bureau of Lands	126,004,059
	Subtotal	913,371,608
70700	HEALTH	
0521001	Ministry of Health	3,261,816,696
0521002	Kwara State Hospital Management Bureau	572,687,992
0521003	Kwara State Primary Health Care Development Agency	46,020,020
0521011	Kwara State Health Insurance Agency	143,543,303
	Subtotal	4,024,068,011
70800	RECREATION AND CULTURE	
0236001	Ministry of Culture and Tourism	72,594,824
0236011	Kwara State Council for Arts and Culture	72,926,560
0513001	Ministry of Sports and Youth Development	332,920,388
0513011	Kwara State Sports Council	49,685,292
0513012	Kwara United Football Club	465,085,000
0551001	Ministry of Local Government, Chieftaincy Affairs and Community Development	384,028,138
	Subtotal	1,377,240,202
70900	EDUCATION	
0517001	Ministry of Education and Human Capital Development	911,499,851
0517002	Agency for Mass Education	35,804,372
0517003	Teaching Service Commission	6,265,294,242
0517004	Kwara State Universal Basic Education	202,281,573
0517010	Ministry of Tertiary Education, Science and Technology	270,432,811
0517011	Kwara State College of Education, Oro.	768,560,808
0517012	Kwara State College of Education, Ilorin.	1,125,935,100
0517013	Kwara State Polytechnic, Ilorin.	2,455,326,000
0517014	Kwara State College of Education (T) Lafiagi	540,841,588
0517015	Kwara State College of Arabic and Islamic Studies	272,286,101
0517016	Kwara State University, Malete	6,038,637,300
0517017	Kwara State College of Health Technology, Offa.	433,580,700
0517018	Kwara State College of Nursing & Midwifery, Ilorin.	130,145,624
0517019	Kwara State College of Nursing, Oke-ode	110,622,500
0517020	Scholarship Board	6,828,022
0517021	International Aviation College, Ilorin	518,373,250
	Subtotal	20,086,449,842
71000	SOCIAL PROTECTION	
0514001	Ministry of Women Affairs and Social Development	155,619,213
	Subtotal	155,619,213
	Total	65,877,147,322

SECOND SCHEDULE (SECTION 2)

PUBLIC DEBT CHARGES

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF PUBLIC DEBT CHARGES

CODE		Not Exceeding N
70100	GENERAL PUBLIC SERVICES	
22060011	Internal Loans Repayment	-
22060012	Contractual Payment	62,717,963
22060014	FGN Bailout Bond Repayment (Salary Bailout Credit Facility)	466,520,504
22060015	FGN Bailout Bond Repayment (Restructuring of Commercial Bank Loan)	2,537,575,862
22060016	CBN Excess Crude Account Loan Facility Repayment	1,079,671,147
22060017	Commerical Agriculture Scheme Loan Repayment 1	228,423,711
22060018	Commerical Agriculture Scheme Loan Repayment 2	70,736,391
22060019	CBN Small and Medium Enterprises Development	420,671,467
22060020	External Loans Repayment (Donor)	445,691,880
22060021	CBN Budget Support	1,830,806,153
	Total	7,142,815,078

THIRD SCHEDULE (SECTION 4)

CAPITAL EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF CAPITAL EXPENDITURE

CODE		Not Exceeding N
70100	GENERAL PUBLIC SERVICES	
0111003	Governor's Office	4,139,350,000
0112001	House of Assembly	1,176,000,000
0125001	Office of the Head of Service	1,625,929,011
0140001	State Audit Department	22,500,000
0140001	Local Government Audit Department	2,800,000
	Subtotal	6,966,579,011
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
0318001	Judicial Service Commission	50,300,000
0326001	Ministry of Justice	424,500,000
0326002	High Court of Justice	759,000,000
0326053	Sharia Court of Appeal	175,665,600
	Subtotal	1,409,465,600
70400	ECONOMIC AFFAIRS	
0123001	Ministry of Information and Communications	384,267,458
0123011	Kwara State Television Service	-
0123012	Kwara State Broadcasting Corporation	-
0123013	Kwara State Printing and Publishing Corporation	-
0215001	Ministry of Agriculture and Natural Resources	2,898,486,470
0220001	Ministry of Finance	1,536,790,536
0220002	Kwara State Internal Revenue Service	600,000,000
0220001	Ministry of Commerce and Cooperatives	2,886,446,000
0231001	Ministry of Energy	1,682,183,416
0223001	Ministry of Industry and Solid Minerals	1,548,275,000
0234001	Ministry of Works and Transport	16,883,722,187
0238001	Ministry Planning and Economic Development	7,560,959,481
0238002	Bureau of Statistics	223,158,810
0250001	Fiscal Responsibility Commission	2,000,000
	Subtotal	36,206,289,358

70500	ENVIRONMENTAL PROTECTION	
0535001	Ministry of Environment and Forestry	1,558,282,579
	Subtotal	1,558,282,579
70600	HOUSING AND COMMUNITY AMENITIES	
0252001	Ministry of Water Resources	1,648,681,200
0253001	Ministry of Housing and Urban Development	115,000,000
0260001	Bureau of Lands	1,526,876,040
	Subtotal	3,290,557,240
70700	HEALTH	
0521001	Ministry of Health	22,868,164,071
0521011	Kwara State Health Insurance Agency	894,931,767
	Subtotal	23,763,095,838
70800	RECREATION AND CULTURE	
0236001	Ministry of Culture and Tourism	854,796,711
0513001	Ministry of Sports and Youth Development	1,184,493,960
0551001	Ministry of Local Government, Chieftaincy Affairs and Community Development	373,000,000
	Subtotal	2,412,290,671
70900	EDUCATION	
0517001	Ministry of Education and Human Capital Development	8,006,016,383
0517010	Ministry of Tertiary Education, Science and Technology	5,737,827,090
	Subtotal	13,743,843,473
71090	SOCIAL PROTECTION	
0514001	Ministry of Women Affairs and Social Development	117,300,000
	Subtotal	117,300,000
	Total	89,467,703,770

This printed impression has been carefully compared by me with the Bill which was passed by the Kwara State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



Clerk to the House