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APPROPRIATION LAW, 2019

I assent this 24th day of DECEMBER 2018



ALH. ABDULFATAH AHMED
Governor,
Kwara State of Nigeria.

Kwara State of Nigeria
Law No. 1 of 2019

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING 31ST DAY OF DECEMBER 2019

(1st January 2019)

Date of
Commencement.

The Kwara State House of Assembly enacts:

1. The sum of seventy-one billion, one hundred and forty-five million, two hundred and thirteen thousand, three hundred and fifty-five naira only shall be appropriated from the Consolidated Revenue Fund for Recurrent Expenditure during the year ending 31st day of December 2019 for the services set out in the First Schedule. N71,145,213,355
Recurrent Expenditure.
2. The sum of seven billion, sixty-two million, seven hundred and seventy-three thousand, one hundred and ninety-five naira only shall be appropriated from the Consolidated Revenue Fund for Public Debt Charges during the year ending 31st day of December 2019 as set out in the Second Schedule. N7,062,773,195
Public Debt Charges.
3. The sum of forty-three billion, six hundred and thirty-eight million, five hundred and thirty-seven thousand, three hundred and sixty-two naira only (referred to as Recurrent Consolidated Revenue Surplus) shall be transferred from the Consolidated Revenue Fund to Capital Development Fund. N43,638,537,362
Consolidated Revenue
Fund to Capital
Development Fund.
4. The sum of seventy-nine billion, five hundred and ninety-four million, forty-six thousand and eleven naira only shall be appropriated from the Consolidated Revenue Fund for Capital Expenditure during the year ending 31st day of December 2019 for the services set out in the Third Schedule. N79,594,046,011
Capital Expenditure.
5. This Law may be cited as the Appropriation Law, 2019. Citation

FIRST SCHEDULE (SECTION 1)
RECURRENT EXPENDITURE

CODE	MINISTRY/DEPARTMENT/AGENCY	FUNCTIONAL CLASSIFICATION OF RECURRENT EXPENDITURE	Not Exceeding ₦
70100		GENERAL PUBLIC SERVICES	
0111001	Government House		3,861,747,098
0111002	Office of the Deputy Governor		271,892,446
0111003	Governor's Office		5,408,126,244
0111011	Kwara State Muslim Pilgrims Welfare Board		3,122,800
0111012	Kwara State Christian Pilgrims Welfare Board		2,339,812
0112001	House of Assembly		1,849,188,280
0125001	Office of the Head of Service		1,767,748,940
0140001	State Audit Department		169,094,107
0140002	Local Government Audit Department		114,603,717
0147001	Civil Service Commission		49,284,910
0147002	Local Government Service Commission		9,040,000
0148001	State Independent Electoral Commission		15,332,771
21010103	Salary of Public Officers		563,000,000
22060010	Salary of Board Members		100,000,000
22040104	Local Government Share of State IGR		705,661,407
22010101	Pension and Gratuity		8,000,000,000
22090001	LGAs Salary Bailout		-
	Subtotal		22,890,182,532
70200		DEFENCE	
70300		PUBLIC ORDER AND SAFETY	
0318001	Judicial Service Commission		94,243,379
0326001	Ministry of Justice		523,278,259
0326002	High Court of Justice		1,179,213,592
0326003	Sharia Court of Appeal		231,314,000
	Subtotal		2,028,049,230
70400		ECONOMIC AFFAIRS	
0123001	Ministry of Information & Communications		127,087,655
0123011	Kwara State Television Service		102,608,158
0123012	Kwara State Broadcasting Corporation		218,393,785
0123013	Kwara State Printing & Publishing Corporation		80,865,533
0215001	Ministry of Agriculture & Natural Resources		389,801,781
0215011	Kwara State Agricultural Development Project		16,333,605
0215012	Kwara State Fadama Development Project		6,000,000
0220001	Ministry of Finance		9,517,232,929

224000	State Support Grants and Contributions	100,000,000
0220002	Kwara Internal Revenue Service	7,059,443,457
0222001	Ministry of Commerce & Cooperatives	216,471,238
0231001	Ministry of Energy	631,651,317
0231011	Kwara State Electrification Board	55,485,327
0233001	Ministry of Industry & Solid Minerals Development	46,420,674
0234001	Ministry of Works & Transport	310,629,205
0234011	Kwara State Road Traffic Management Authority	102,879,494
0238001	Ministry of Planning & Economic Development	545,648,948
0238002	Bureau of Statistics	146,003,130
0250001	Fiscal Responsibility Commission	10,184,286
	Subtotal	19,683,140,522
70500	ENVIRONMENTAL PROTECTION	
0535001	Ministry of Environment & Forestry	535,170,781
0535011	Kwara State Environmental Protection Agency	22,828,756
	Subtotal	557,999,537
70600	HOUSING AND COMMUNITY AMENITIES	
0252001	Ministry of Water Resources	94,286,350
0252011	Kwara State Water Corporation	308,215,843
0252012	Kwara State Rural Water Supply & Sanitation Agency	9,437,500
0253001	Ministry of Housing & Urban Development	210,473,584
0253011	Kwara State Housing Corporation	4,665,796
0253002	Office of the Surveyor General	67,907,599
0260001	Bureau of Lands	126,300,518
	Subtotal	821,287,190
70700	HEALTH	
0521001	Ministry of Health	3,653,648,673
0521002	Hospital Management Bureau	495,214,852
0521003	Primary Healthcare Development Agency	30,448,800
0521011	Kwara State Health Insurance Agency	127,035,500
	Subtotal	4,306,347,825
70800	RECREATION AND CULTURE	
0236001	Ministry of Culture & Tourism	99,279,324
0236011	Kwara State Council for Art & Culture	74,805,025
0513001	Ministry of Sports & Youth Development	708,905,675
0513011	Kwara State Sport Council	43,265,384
0513012	Kwara United Football Club	623,454,225
0551001	Ministry of Local Government, Chieftaincy Affairs & Community Devt.	365,443,973
	Subtotal	1,915,153,606

70900	EDUCATION	
0517001	Ministry of Education and Human Capital Development	934,466,254
0517002	Agency for Mass Education	35,655,805
0517003	Teaching Service Commission	6,390,280,460
0517004	Kwara State Universal Basic Education	249,124,036
0517010	Ministry of Tertiary Education, Science and Technology	127,057,986
0517011	Kwara State College of Education, Oro.	701,662,554
0517012	Kwara State College of Education, Ilorin.	978,932,779
0517013	Kwara State Polytechnic, Ilorin.	2,303,263,000
0517014	Kwara State College of Education (T) Lafiagi	327,989,945
0517015	Kwara State College of Arabic & Islamic Studies	186,939,088
0517016	Abubakar Sola Saraki University, Malete	5,904,523,659
0517017	Kwara State College of Health Technology, Offa.	475,646,834
0517018	Kwara State College of Nursing & Midwifery, Ilorin.	139,022,613
0517019	Kwara State College of Nursing, Oke-ode	122,550,127
0517020	Scholarship Board	3,110,000
	Subtotal	18,880,225,140
71000	SOCIAL PROTECTION	
0514001	Ministry of Women Affairs and Social Development	62,827,773
	Subtotal	62,827,773
	Total	71,145,213,355

SECOND SCHEDULE (SECTION 2)
PUBLIC DEBT CHARGES

FUNCTIONAL CLASSIFICATION OF PUBLIC DEBT CHARGES

CODE		Not Exceeding
70100	GENERAL PUBLIC SERVICES	N
22060011	Local Debt Servicing (Bank Internal Loan Repayment)	1,062,595,686
22060012	Contractual Payment	43,772,200
22060014	FGN Bailout Bond Repayment (Salary Bailout Credit Facility)	466,520,504
22060015	FGN Bailout Bond Repayment (Restructuring of Commercial Bank Loan)	2,537,575,862
22060016	CBN Excess Crude Account Loan Facility Repayment	1,079,671,147
22060017	Commercial Agriculture Scheme Loan Repayment 1	548,216,907
22060018	Commercial Agriculture Scheme Loan Repayment 2	848,836,690
22060020	External Loan Servicing	475,584,199
	Total	7,062,773,195

THIRD SCHEDULE (SECTION 4)
CAPITAL EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

Not Exceeding

FUNCTIONAL CLASSIFICATION OF CAPITAL EXPENDITURE


CODE		
70100	GENERAL PUBLIC SERVICES	
0111003	Governor's Office	7,072,740,226
0112001	House of Assembly	453,100,000
0125001	Office of the Head of Service	2,626,262,096
0140001	State Audit Department	15,850,000
0140001	Local Government Audit Department	8,500,000
	Subtotal	6,176,452,322
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
0318001	Judicial Service Commission	46,871,250
0326001	Ministry of Justice	522,000,000
0326002	High Court of Justice	663,312,105
0326053	Sharia Court of Appeal	78,925,000
	Subtotal	1,311,108,355
70400	ECONOMIC AFFAIRS	
0123001	Ministry of Information & Communications	205,343,669
0123011	Kwara State Television Service	73,870,000
0123012	Kwara State Broadcasting Corporation	90,432,891
0123013	Kwara State Printing Corporation	6,000,000
0215001	Ministry of Agriculture & Natural Resources	279,484,039
0220001	Ministry of Finance	4,167,179,198
0220002	Kwara State Internal Revenue Service	2,495,779,220
0220001	Ministry of Commerce & Cooperatives	1,619,778,167
0231001	Ministry of Energy	1,952,509,722
0223001	Ministry of Industry & Solid Minerals Development	53,535,500
0234001	Ministry of Works & Transport	16,747,954,658
0238001	Ministry Planning & Economic Development	5,703,837,144
0238002	Bureau of Statistics	471,151,005
0250001	Fiscal Responsibility Commission	2,725,000
	Subtotal	33,869,580,213
70500	ENVIRONMENTAL PROTECTION	
0535001	Ministry of Environment & Forestry	677,447,421
	Subtotal	677,447,421

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70600	HOUSING AND COMMUNITY AMENITIES	
0252001	Ministry of Water Resources	2,219,394,042
0253001	Ministry of Housing & Urban Development	228,751,380
0260001	Bureau of Lands	267,756,707
	Subtotal	2,715,902,129
70700	HEALTH	
0521001	Ministry of Health	22,748,083,417
0521011	Kwara State Health Insurance Agency	1,092,338,380
	Subtotal	23,840,421,797
70800	RECREATION AND CULTURE	
0236001	Ministry of Culture & Tourism	44,210,458
0513001	Ministry of Sport & Youth Development	1,172,594,630
0551001	Ministry of Local Government, Chieftaincy Affairs & Community Devt.	201,500,000
	Subtotal	1,418,305,088
70900	EDUCATION	
0517001	Ministry of Education & Human Capital Development	3,819,891,504
0517010	Ministry of Tertiary Education, Science & Technology	5,621,774,732
	Subtotal	9,441,666,236
71090	SOCIAL PROTECTION	
0514001	Ministry of Women Affairs & Social Development	143,162,450
	Subtotal	143,162,450
	Total	79,594,046,011

This printed impression has been carefully compared by me with the Bill which was passed by the Kwara State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


Clerk to the House