

A Law to amend the Katsina State Appropriation Law, 2020



Katsina State of Nigeria

Law No. 5.....of 2020

() Date of commencement

BE IT ENACTED by the House of Assembly of Katsina State of Nigeria as follows: Enactment

1. This Law may be cited as the Katsina State Appropriation (Amendment) (No. 2) Law, 2020. Short title

2. This Law shall be deemed to have come into operation on the 23rd day of July, 2020. Commencement

3. In this Law:

“Principal Law” means the Katsina State Appropriation Law No. 1 of 2020 (as amended).

4. Section 3 of the Principal Law is amended by substituting the amount: “TWO HUNDRED AND THIRTEEN BILLION, SEVEN HUNDRED AND NINE MILLION, FOUR HUNDRED AND FORTY-EIGHT THOUSAND, TWO HUNDRED AND NINETY SEVEN NAIRA (₦213,709,448,297.00) ONLY” with the amount: Amendment to Section 3

“ONE HUNDRED AND EIGHTY ONE BILLION, SIX HUNDRED AND TWENTY NINE MILLION, SEVEN HUNDRED AND FORTY THREE THOUSAND, ONE HUNDRED SEVENTY SIX NAIRA (₦181,629,743,176.00) ONLY”.

5. The Schedule to the Principal Law is amended by substituting it with new Schedule attached to this Law. Amendment to Schedule

MADE at Katsina this 23rd day of July, 2020.

Aminu

RT. HON. AMINU BELLO MASARI, CFR
GOVERNOR;
KATSINA STATE OF NIGERIA.

Schedule

RECURRENT EXPENDITURE

Section 4

HEAD	MINISTRIES/DEPARTMENTS.	REVISED TOTAL PROVISION
4111201	Government House.	2,633,135,020
4111202	Deputy Governor's Office.	364,444,911
4121201	Governor's Office (SGS).	2,094,483,110
4131201	Governor's Office (HOS).	188,344,741
4131202	Directorate of Establishment and Training.	224,270,534
4131203	Department of Skill Acquisition and Vocational Training	261,554,563
4131204	Department of Power and Energy.	53,035,474
4131205	Department of Inter-Governmental and Development Partners	171,267,019
4131206	Department of Labour and Productivity.	18,775,960
4131207	Department of Legislative Matters.	7,840,000
4131208	Sustainable Development Goals (SDGs)	9,889,495
4131209	Department of Political Affairs.	80,075,831
4131210	Ministry of Special Duties.	17,000,000
4131211	Department of Inter-Party Affairs	6,965,000
4131212	Department of Drugs, Narcotics and Human Trafficking	71,925,000
4131213	Department of Human Capital Development	7,105,000
4131215	Department of Employment Promotion	48,965,000
4141201	Ministry of Lands and Survey.	153,008,077
4141202	Office of the Surveyor-General.	27,351,250
4151201	Ministry of Local Government and Chieftaincy Affairs.	101,230,170
4161201	Ministry of Environment.	365,050,749
4171201	Ministry of Information, Culture and Home Affairs.	1,454,608,356
4181201	Ministry of Sports and Social Development.	686,095,220
4181202	Ministry for Rural Development	8,120,000
4181203	Department of Community Development	6,965,000
4191201	Department of Youth Development.	36,137,314
4201201	Ministry of Women Affairs.	70,735,419
4201202	Department of Girl Child Education and Child Development.	63,757,520
4211201	Ministry of Agriculture and Natural Resources.	985,787,606
4211202	Department of Livestock and Grazing Reserve	12,145,000
4222201	Ministry of Water Resources.	1,045,105,884
4221202	Department of Rural and Semi Urban Water Supply	71,550,264
4231201	Ministry of Education.	8,930,364,774
4231202	Department of Higher Education.	6,260,188,118
4231203	Ministry of Science, Technology and Innovation	2,492,116,531
4241201	Ministry of Finance.	128,051,291
4241202	Office of the Accountant-General.	326,420,945
4241203	Ministry of Budget and Economic Planning.	138,587,132
4241204	Department of Banking and Finance.	25,245,136
4251201	Ministry of Commerce, Industries and Tourism.	99,793,227
4251202	Department of Market Development	7,735,000
4261201	Ministry of Resource Development.	44,277,143
4261202	Department of Empowerment and Social Intervention	24,091,748

RECURRENT EXPENDITURE

HEAD	MINISTERIES/DEPARTMENTS	REVISED TOTAL PROVISION
4271201	Ministry of Health	8,339,903,623
4281201	Ministry of Justice	1,380,464,440
4291201	Ministry of Works, Housing and Transport	1,262,149,066
4301201	Ministry of Religious Affairs	459,430,521
4311201	Office of the Auditor-General for the State	163,608,635
4311202	Office of the Auditor-General for Local Government	188,130,287
4321201	Civil Service Commission	52,635,903
4321202	Local Government Service Commission	70,041,750
4321203	State Independent Electoral Commission	96,659,590
4331201	High Court of Justice	1,828,411,070
4331202	Shari'a Court of Appeal	256,806,865
4331203	Judicial Service Commission	78,107,950
4341201	Katsina State House of Assembly	2,509,076,735
4351201	Miscellaneous Expenses	1,483,831,320
	Provision for New Minimum Wage Increase	1,985,000,000
	SUB-TOTAL FOR MINISTERIES/DEPARTMENTS.	49,977,853,287

CONSOLIDATED REVENUE FUND CHARGES

HEAD NO.	DETAILS OF EXPENDITURE	AMOUNT. (₦)
4361201	Statutory Salaries and Allowances	893,768,525
4391201	Statutory Contributions/Deductions	5,362,935,145
4401201	Pension & Gratuity	12,170,216,000
	SUB-TOTAL	18,426,919,670
	GRAND TOTAL FOR 2ND REVISED RECURRENT EXPENDITURE 2020.	68,404,772,957

CAPITAL EXPENDITURE

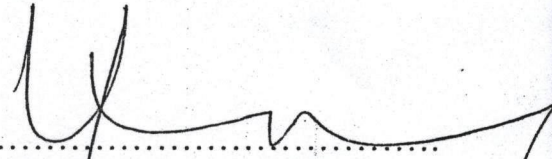
HEAD NO.	MINISTRIES/DEPARTMENTS.	AMOUNT ₦
45012	Economic Sector	26,599,837,578
46012	Social Service Sector	38,826,940,547
47012	Regional Development Sector	33,600,461,640
48012	Administration Sector	4,828,842,235
49012	Judiciary	886,500,000
48012/1	Statutory Contribution	394,882,650
49112	Legislature	895,000,000
49212	Contingency Fund	1,147,505,569
49312	Debt Servicing	6,045,000,000
	TOTAL FOR CAPITAL EXPENDITURE.	113,224,970,219
	GRAND TOTAL FOR REVISED ESTIMATES FOR THE YEAR 2020.	181,629,743,176

SCHEDULE

FORM A

(Section 6)

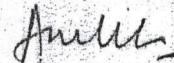
This printed impression has been carefully compared by me with the Bill which has passed the Katsina State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


.....
Clerk to the Legislature

FORM B

Section 7 (1)

I assent this 23rd day of July, 2020.


.....
Governor

FORM C

Section 7 (2)

I withhold my assent this day of, 2020.

.....
Governor

FORM D

Section 7 (3)

Passed again by the Katsina State House of Assembly by a two thirds majority this
..... day of, 2020.

.....
Speaker