

**A LAW TO AMEND THE KATSINA STATE APPROPRIATION LAW
NO.1 OF 2021**



**Katsina State of Nigeria
Law No. ----- of 2021**

Date of Commencement

BE IT ENACTED by the House of Assembly of Katsina State of Nigeria as follows:

Enactment

1. This Law may be cited as the Katsina State Appropriation (Amendment) (No.1) Law of 2021.

Short title

2. This Law shall come into operation on the day of *Sept* 2021.

Commencement

3. In this Law:

“Principal Law” means the Katsina State Appropriation Law No.1 of 2021.

Interpretation

4. Section 3 of the Principal Law is amended by substituting words “TWO HUNDRED AND NINETY TWO BILLION, EIGHT HUNDRED AND EIGHTY SEVEN MILLION, SEVEN HUNDRED AND EIGHTY ONE THOUSAND, THREE HUNDRED AND FORTY THREE NAIRA ONLY. Being the total amount set forth opposite to the heads of Expenditure specified in the schedule to this Law as they appear, after the words “any sum not exceeding the sum of”, with the following new words “TWO HUNDRED AND EIGHTY SIX BILLION, SIX HUNDRED AND THIRTY SEVEN MILLION, SEVEN HUNDRED AND EIGHT ONE THOUSAND, THREE HUNDRED AND FORTY THREE NAIRA ONLY. Being the total amount set forth opposite to the Heads of Expenditure specified in the schedule to this Law.

Amendment to Section 3.

5. Section 4 of the Principal Law is substituted with the following new Sub-Section: The sum mentioned in Section 3 of this Law shall be appropriated for the purpose and in the manner expressed in the schedule to this Law.

Amendment to Section 4

SCHEDULE

SECTION 4

RECURRENT EXPENDITURE

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL RECURRENT EXPENDITURE
011100100100	GOVERNMENT HOUSE	2,713,091,177.00
011100100200	DEPUTY GOVERNOR'S OFFICE	383,048,233.00
011113200100	DEPARTMENT OF INTER-GOVERNMENTAL AND DEVELOPMENT PARTNERS	179,245,209.00
011100700100	DEPARTMENT OF EMPOWERMENT AND SOCIAL INTERVENTION	30,229,954.00
011101000200	SUSTAINABLE DEVELOPMENT GOALS	10,226,235.00
011101000100	STATE BUREAU OF PUBLIC PROCUREMENT	
011101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	2,514,698,334.00
011101300300	OFFICE OF THE SPECIAL ADVISER SECURITY	36,000,000.00
011103700100	MINISTRY OF RELIGIOUS AFFAIRS	75,885,008.00
011103700200	ISLAMIC EDUCATION BUREAU	76,000,552.00
011103700300	PILGRIMS WELFARE BOARD	1,575,536,966.00
011104400100	MINISTRY OF SPECIAL SERVICES	28,816,930.00
011118300100	DEPARTMENT OF BANKING AND FINANCE	23,267,506.00
011200300100	KATSINA STATE HOUSE OF ASSEMBLY	2,973,419,346.00
011200500100	DEPARTMENT OF LEGISLATIVE MATTERS	13,569,815.00
012300100100	MINISTRY OF INFORMATION, CULTURE AND HOME AFFAIRS	792,668,461.00
012300300100	KATSINA STATE TELEVISION AUTHORITY	173,000,177.00
012300400100	KATSINA STATE RADIO	223,029,777.00
012301300100	GOVERNMENT PRINTING DEPARTMENT	53,738,673.00
012301500100	HISTORY AND CULTURE BUREAU	104,761,887.00
012300100200	DEPARTMENT OF PARTY LIAISON	12,814,815.00
012300100300	DEPARTMENT OF POLITICAL AFFAIRS	218,201,020.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE OF THE STATE	199,589,906.00
012500500100	DIRECTORATE OF ESTABLISHMENT, PENSION AND TRAINING	12,329,919,277.00
012500500200	DEPARTMENT OF HUMAN CAPITAL DEVELOPMENT	22,929,815.00
014000100100	OFFICE OF THE AUDITOR-GENERAL FOR THE STATE	222,511,541.00
014000100200	OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT	217,250,898.00
014700100100	CIVIL SERVICE COMMISSION	93,430,854.00
014700100200	LOCAL GOVERNMENT SERVICE COMMISSION	80,876,282.00
011103500200	LOCAL GOVERNMENT STAFF PENSION BOARD	40,792,540.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	113,709,845.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	569,539,426.00
021511000100	FARMERS SUPPLY COMPANY	143,834,923.00
021511400100	AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY	346,121,350.00
021511500100	DEPARTMENT OF LIVESTOCK AND GRAZING RESERVE	41,704,815.00
022000100100	MINISTRY OF FINANCE	239,296,456.00
022000300100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	435,475,881.00
022000300200	STATE BUREAU OF STATISTICS	15,000,000.00

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL RECURRENT EXPENDITURE
22000700100	OFFICE OF THE ACCOUNTANT-GENERAL	3,755,376,869.00
22000700100	DEBT SERVICING	13,245,000,000.00
22000700100	STATUTORY CONTRIBUTION & DEDUCTION	7,233,805,769.00
22200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	151,672,682.00
22200100200	INVESTMENT PROMOTION AGENCY	19,428,235.00
22205300100	DEPARTMENT OF MARKET DEVELOPMENT	13,474,815.00
222600100100	MINISTRY OF LANDS	114,494,731.00
025305600100	KATSINA STATE URBAN AND REGIONAL PLANNING BOARD	165,336,123.00
023400200100	OFFICE OF THE SURVEYOR-GENERAL	27,351,250.00
022700100100	DEPARTMENT OF LABOUR AND PRODUCTIVITY	33,049,815.00
022700500100	DEPARTMENT OF EMPLOYMENT PROMOTION	88,394,815.00
022800100100	MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	122,327,838.00
022800700100	KATSINA STATE INSTITUTE OF TECHNOLOGY AND MANAGEMENT	273,360,429.00
023100100100	DEPARTMENT OF POWER AND ENERGY	10,969,815.00
023100300100	RURAL ELECTRIFICATION BOARD (R.E.B)	50,398,035.00
023305100100	MINISTRY OF RESOURCE DEVELOPMENT	71,742,285.00
023400100100	MINISTRY OF WORKS, HOUSING AND TRANSPORT	309,566,306.00
023400100200	STATE TRANSPORT AUTHORITY (KTSTA)	863,029,200.00
023400400100	KATSINA STATE ROAD MAINTENANCE MANAGEMENT AGENCY	291,985,413.00
025301000100	STATE HOUSING AUTHORITY	55,123,884.00
025200100100	MINISTRY OF WATER RESOURCES	1,068,596,069.00
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY	66,659,816.00
025210400100	DEPARTMENT OF RURAL AND SEMI-URBAN WATER SUPPLY	16,224,815.00
031801100100	JUDICIAL SERVICE COMMISSION	99,011,165.00
032600100100	MINISTRY OF JUSTICE	1,396,068,984.00
032605100100	HIGH COURT OF JUSTICE	1,535,321,245.00
032605300100	SHARIA COURT OF APPEAL	278,140,650.00
032605400100	SHARIA COMMISSION	65,631,755.00
051300100100	MINISTRY OF SPORTS & SOCIAL DEVELOPMENT	780,211,480.00
053505300100	STATE EMERGENCY MANAGEMENT AGENCY	47,612,875.00
051300200100	DEPARTMENT OF YOUTH DEVELOPMENT	59,298,928.00
051400100100	MINISTRY OF WOMEN AFFAIRS	84,384,172.00
51400100200	DEPARTMENT OF GIRL CHILD EDUCATION AND CHILD DEVELOPMENT	84,785,610.00
1400200100	DEPARTMENT OF SKILLS ACQUISITION AND VOCATIONAL TRAINING	280,334,221.00
1700100100	MINISTRY OF EDUCATION	8,755,014,976.00
1700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	188,123,810.00
1700800100	KATSINA STATE LIBRARY BOARD	165,831,204.00
1701000100	AGENCY FOR MASS EDUCATION	103,998,616.00
1702900100	MATHEMATICAL IMPROVEMENT PROJECT	34,733,017.00
1705300100	SCIENCE AND TECHNICAL EDUCATION BOARD	2,140,314,236.00
1705400100	TEACHERS SERVICE BOARD	82,750,359.00

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL RECURRENT EXPENDITURE
051700100200	DEPARTMENT OF HIGHER EDUCATION	88,239,800.00
051701700100	YUSUFU BALA USMAN COLLEGE, DAURA	499,725,208.00
051701800100	HASSAN USMAN KATSINA POLYTECHNIC	2,133,554,803.00
051701900100	ISA KAITA COLLEGE OF EDUCATION DUTSIN-MA	1,167,769,660.00
051702100100	UMARU MUSA YAR'ADUA UNIVERSITY, KATSINA	3,404,925,605.00
051705600100	KATSINA STATE SCHOLARSHIP BOARD	98,702,296.00
052100100100	MINISTRY OF HEALTH	187,229,942.00
052100200100	CONTRIBUTORY HEALTH CARE DEVELOPMENT AGENCY	46,063,649.00
052100300100	STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	515,931,208.00
052110400100	COLLEGE OF NURSING AND MIDWIFERY	322,860,997.00
052110600100	COLLEGE OF HEALTH SCIENCES	349,967,248.00
052111300200	DRUGS SUPPLY MANAGEMENT AGENCY	77,025,541.00
052110200100	HOSPITAL SERVICES MANAGEMENT BOARD	7,326,996,423.00
052111600100	STATE AGENCY FOR THE CONTROL OF AIDS	180,016,185.00
052111300100	DEPARTMENT OF DRUGS, NARCOTICS AND HUMAN TRAFFICKING	272,122,910.00
053500100100	MINISTRY OF ENVIRONMENT	47,653,418.00
053501600100	STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	280,852,960.00
051900100200	MINISTRY FOR RURAL DEVELOPMENT	43,875,165.00
055100300100	DEPARTMENT OF COMMUNITY DEVELOPMENT	14,694,815.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	109,728,996.00
	TOTAL RECURRENT EXPENDITURE INCLUDING CONSOLIDATED REVENUE FUND CHARGES OF ₦12,924,060,645.00	88,720,107,025.00


CAPITAL EXPENDITURE

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL CAPITAL EXP.
011113200100	DEPARTMENT OF INTER-GOVERNMENTAL AND DEVELOPMENT PARTNERS	2,170,000,000
011100700100	DEPARTMENT OF EMPOWERMENT AND SOCIAL INTERVENTION	2,031,635,900
011101000200	SUSTAINABLE DEVELOPMENT GOALS	600,000,000
011101000100	STATE BUREAU OF PUBLIC PROCUREMENT	100,000,000
011101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	2,300,000,000
011103700100	MINISTRY OF RELIGIOUS AFFAIRS	205,000,000
011103700200	ISLAMIC EDUCATION BUREAU	65,000,000
011118300100	DEPARTMENT OF BANKING AND FINANCE	400,000,000
011200300100	KATSINA STATE HOUSE OF ASSEMBLY	1,887,000,000
012300100100	MINISTRY OF INFORMATION, CULTURE AND HOME AFFAIRS	169,000,000
012300300100	KATSINA STATE TELEVISION AUTHORITY	128,750,000
012300400100	KATSINA STATE RADIO	765,200,000
012301300100	GOVERNMENT PRINTING DEPARTMENT	60,000,000
012301500100	HISTORY AND CULTURE BUREAU	196,450,000
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE OF THE STATE	1,600,000,000
012500500100	DIRECTORATE OF ESTABLISHMENT, PENSION AND TRAINING	393,037,035
012500500200	DEPARTMENT OF HUMAN CAPITAL DEVELOPMENT	25,000,000
014000100100	OFFICE OF THE AUDITOR-GENERAL FOR THE STATE	104,700,000
014000100200	OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT	83,488,265
014700100100	CIVIL SERVICE COMMISSION	70,000,000
014700100200	LOCAL GOVERNMENT SERVICE COMMISSION	276,417,855
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	820,000,000
01500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	9,636,166,953
01511000100	FARMERS SUPPLY COMPANY	3,420,000,000
01511400100	AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY	3,984,456,553
01511500100	DEPARTMENT OF LIVESTOCK AND GRAZING RESERVE	9,160,000,000
02000100100	MINISTRY OF FINANCE	6,018,308,389
02000300100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	305,000,000
0200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	1,015,000,000
0200100200	INVESTMENT PROMOTION AGENCY	1,861,587,500
0205300100	DEPARTMENT OF MARKET DEVELOPMENT	300,000,000
02090100100	MINISTRY OF LANDS	2,210,000,000
02095600100	KATSINA STATE URBAN AND REGIONAL PLANNING BOARD	200,000,000
02090200100	OFFICE OF THE SURVEYOR-GENERAL	42,000,000
02090500100	DEPARTMENT OF EMPLOYMENT PROMOTION	20,000,000
0209100100	MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	646,365,948
02090700100	KATSINA STATE INSTITUTE OF TECHNOLOGY AND MANAGEMENT	740,000,000
02090900100	DEPARTMENT OF POWER AND ENERGY	115,104,800
0209100100	RURAL ELECTRIFICATION BOARD (R.E.B)	2,405,023,335

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL CAPITAL EXP.
023305100100	MINISTRY OF RESOURCE DEVELOPMENT	1,870,000,000
023400100100	MINISTRY OF WORKS, HOUSING AND TRANSPORT	40,706,031,489
023400400100	KATSINA STATE ROAD MAINTENANCE MANAGEMENT AGENCY	3,857,966,027
025301000100	STATE HOUSING AUTHORITY	1,082,261,459
025200100100	MINISTRY OF WATER RESOURCES	18,221,000,000
025210300100	RURAL WATER SUPPLY AND SANITATION AGENCY	2,414,000,000
025210400100	DEPARTMENT OF RURAL AND SEMI-URBAN WATER SUPPLY	1,613,601,585
031801100100	JUDICIAL SERVICE COMMISSION	26,340,000
032600100100	MINISTRY OF JUSTICE	150,000,000
032605100100	HIGH COURT OF JUSTICE	874,000,000
032605300100	SHARIA COURT OF APPEAL	227,500,000
032605400100	SHARIA COMMISSION	19,000,000
051300100100	MINISTRY OF SPORTS & SOCIAL DEVELOPMENT	943,528,900
053505300100	STATE EMERGENCY MANAGEMENT AGENCY	650,000,000
051300200100	DEPARTMENT OF YOUTH DEVELOPMENT	140,000,000
051400100100	MINISTRY OF WOMEN AFFAIRS	520,000,000
051400100200	DEPARTMENT OF GIRL CHILD EDUCATION AND CHILD DEVELOPMENT	128,900,000
051400200100	DEPARTMENT OF SKILLS ACQUISITION AND VOCATIONAL TRAINING	444,100,410
051700100100	MINISTRY OF EDUCATION	5,920,839,605
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,025,052,448
051700800100	KATSINA STATE LIBRARY BOARD	77,708,355
051701000100	AGENCY FOR MASS EDUCATION	79,970,545
051705300100	SCIENCE AND TECHNICAL EDUCATION BOARD	1,834,517,647
051700100200	DEPARTMENT OF HIGHER EDUCATION	2,365,000,000
051701700100	YUSUFU BALA USMAN COLLEGE, DAURA	766,399,634
051701800100	HASSAN USMAN KATSINA POLYTECHNIC	355,000,000
051701900100	ISA KAITA COLLEGE OF EDUCATION DUTSEN-MA	274,937,400
051702100100	UMARU MUSA YAR'ADUA UNIVERSITY, KATSINA	1,535,000,000
051705600100	KATSINA STATE SCHOLARSHIP BOARD	1,300,000,000
05100100100	MINISTRY OF HEALTH	14,127,285,737
05100200100	CONTRIBUTORY HEALTH CARE DEVELOPMENT AGENCY	3,705,993,111
05100300100	STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,036,225,537
0510400100	COLLEGE OF NURSING AND MIDWIFERY	2,162,550,000
0510600100	COLLEGE OF HEALTH SCIENCES	561,665,600
05101300200	DRUGS SUPPLY MANAGEMENT AGENCY	225,750,000
0510200100	HOSPITAL SERVICES MANAGEMENT BOARD	1,574,972,078
0510600100	STATE AGENCY FOR THE CONTROL OF AIDS	1,130,563,126
0510300100	DEPARTMENT OF DRUGS, NARCOTICS AND HUMAN TRAFFICKING	178,000,000

CODE	MINISTRY/DEPARTMENT/AGENCY	TOTAL CAPITAL EXP.
053500100100	MINISTRY OF ENVIRONMENT	
053501600100	STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	23,531,456,685
051900100200	MINISTRY FOR RURAL DEVELOPMENT	668,186,500
055100300100	DEPARTMENT OF COMMUNITY DEVELOPMENT	2,900,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	290,000,000
	CAPITAL EXPENDITURE	122,677,927
		204,167,674,318.00
	SUMMARY	
	RECURRENT EXPENDITURE	
	CAPITAL EXPENDITURE	88,720,107,025.00
	GRAND TOTAL	204,167,674,318.00
		292,887,781,343.00

MADE At Katsina this ^{18th} day of SEPTEMBER, 2021


Rt. Hon. Aminu Bello Masari, CFR
(DALLATUN KATSINA, MATAWALLEN HAUSA)
Governor
Katsina State of Nigeria.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect)

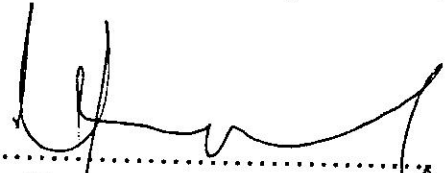
The purpose of this Law is to provide funds for the services of Katsina State of Nigeria for the year ending 31st day of December, 2021. The amount for Recurrent Expenditure is **EIGHTY EIGHT BILLION, SEVEN HUNDRED AND TWENTY MILLION, ONE HUNDRED AND SEVEN THOUSAND, TWENTY FIVE NAIRA (₦88,107,607,025.00) ONLY** and Capital Expenditure is **TWO HUNDRED AND FOUR BILLION, ONE HUNDRED AND SIXTY SEVEN MILLION, SIX HUNDRED AND SEVENTY FOUR THOUSAND, THREE HUNDRED AND EIGHTEEN NAIRA (₦204,167,674,318.00) ONLY**. Giving a **Total Expenditure of TWO HUNDRED AND NINETY TWO BILLION, EIGHT HUNDRED AND EIGHTY SEVEN MILLION, SEVEN HUNDRED AND EIGHTY ONE THOUSAND, THREE HUNDRED AND FOURTY THREE NAIRA (₦292,887,781,343.00) ONLY**.

SCHEDULE

FORM A

(Section 6)

This printed impression has been carefully compared by me with the Bill which has passed the Katsina State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


.....
Clerk to the Legislature

FORM B

Section 7 (1)

I assent this^{1st}.....day of SEPTEMBER....., 2021.


.....
Governor

FORM C

Section 7 (2)

I withhold my assent thisday of....., 2021.

.....
Governor

FORM D

Section 7 (3)

Passed again by the Katsina State House of Assembly by a two thirds majority this
..... day of....., 2021.

.....
Speaker