



KANO STATE APPROPRIATION LAW 2022 (1443 AH.)

A Law to Provide for the Establishment of Kano State Appropriation Law, 2022 (1443AH) and for other matters connected therewith.

BE IT ENACTED by the Kano State House of Assembly as follows: -

Citation and Commencement

1. This Law may be cited as the Kano State Appropriation Law, 2022 (1443 AH.) and shall be deemed to have come into operation on ^{1st}..... day of January.....2022 (1443 AH.)

Issues and appropriation of N221,235,185,147

2(1) The Accountant General of Kano State may when authorize to do so by warrant signed as authorized by section 120(2) of the Constitution of the Federal Republic of Nigeria 1999 (as amended) issue from the Consolidated Revenue Fund of the State during the year ending on 31st December, 2022 the sum specified by the warrants not exceeding in

the aggregate of N221,235,185,147 (Two Hundred and Twenty-One Billion, Two Hundred and Thirty-Five Million, One Hundred and Eighty-Five Thousand, One Hundred and Forty-Seven Naira Only) being the total amount set forth opposite codes 010000000000 to 055100100100 in the schedule to this Law.

(2) The said sum shall be appropriated for the purpose and in the manner expressed in the Schedule.

Lapsing of
unissued amount

3. The monies granted by this Law are provided for the services in respect of which monies will become payable within the year ending 31st December, 2022 and any lapse shall not be available for making any payment in any subsequent month.

SCHEDULE SECTION 2**2022 APPROVED BUDGET****GRAND SUMMARY**

ADMIN CODE	ADMIN	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	GRAND TOTAL
	Total Expenditure	66,036,850,594.91	33,342,437,408.31	121,855,897,143.88	221,235,185,147.00
01000000000	Administrative Sector	6,173,030,447.92	10,903,462,507.83	5,354,238,391.00	22,430,731,346.75
01110000000	Government House	2,229,588,419.67	3,896,464,021.26	1,193,380,000.00	7,319,432,440.93
011100100100	Government House	59,055,128.97	900,000,000.03		959,055,129.00
011100100200	Deputy Governor's Office	20,835,898.15	459,365,420.00	500,000,000.00	980,201,318.15
011100800100	State Emergency Management Agency	131,368,820.22	42,455,000.00	326,680,000.00	500,503,820.22
011100900100	Guidance and Counselling Board	14,142,595.75	13,800,000.00		27,942,595.75
011101000100	Due Process Directorate	40,015,673.30	99,579,584.02		139,595,257.32
011101100100	Public Complaint & Anti-Corruption Dir.	82,897,743.34	167,949,653.46	78,000,000.00	328,847,396.80
011101300100	Council Affairs Directorate	-	15,589,874.98	41,700,000.00	57,289,874.98
011101400100	Community Re-orientation Council	-	10,000,000.00	100,000,000.00	110,000,000.00
011103700100	Pilgrim Welfare Board	47,278,101.45	259,475,400.00	60,000,000.00	366,753,501.45
011105500100	Special Services Directorate	786,832,751.38	900,000,000.03		1,686,832,751.41
011105500200	Kano State Cooperate Security Directorate	1,000,000,000.00	9,800,000.00		1,009,800,000.00
011105600100	Special Duties Directorate	-	205,758,283.24	9,000,000.00	214,758,283.24
011105700100	Research & Documentation Directorate	-	67,080,500.00		67,080,500.00
011105800100	Protocol Directorate	13,933,454.10	654,200,000.01		668,133,454.11
011105900100	SERVICOM Directorate	-	30,250,000.01	18,000,000.00	48,250,000.01
011106000100	Kano State Liaison Office, Abuja	-	4,950,000.00		4,950,000.00
011106000200	Kano State Liaison Office, Lagos	-	4,521,000.00		4,521,000.00
011106400100	Kano State Bureau of Statistics	33,228,253.01	51,689,305.48	60,000,000.00	144,917,558.49
01610000000	Office of Secretary to State Government	987,331,378.16	1,237,178,908.18	1,574,000,000.00	3,798,510,286.34
016100100100	Admin and General Services	20,422,931.03	166,000,000.00	1,574,000,000.00	1,760,422,931.03
016100200100	Research Evaluation & Political Affairs Directorate	966,908,447.13	1,071,178,908.18		2,038,087,355.31
01120000000	House of Assembly	372,673,944.82	4,979,369,342.38	860,000,090.00	6,212,043,377.20
011200100100	House of Assembly	356,188,033.44	4,769,494,942.38	860,000,090.00	5,985,683,065.82
011200100110	Office of Rt. Hon Speaker	-	21,000,000.00		21,000,000.00
011200100120	Office of Rt. Hon Deputy Speaker	-	17,000,000.00		17,000,000.00
011200100130	Office of the Majority Leader	-	13,000,000.00		13,000,000.00
011200100150	Office of the Minority Leader	-	10,000,000.00		10,000,000.00

011200100140	Assembly Service Commission	-	132,500,000.00	-	132,500,000.00
011200700100	Public Account Committee	16,485,911.38	16,374,400.00	-	32,860,311.38
012300000000	Min. of Information & Internal Affairs	655,755,580.52	562,288,581.30	1,344,358,301.00	2,562,402,462.82
012300100100	Min. of Information & Internal Affairs	305,255,284.80	470,802,139.80	422,650,000.00	1,198,707,424.60
012300200100	Abubakar Rimi Television Corporation	119,844,061.90	17,325,000.00	376,626,000.00	513,795,061.90
012300300100	Kano State Radio Corporation	144,189,418.94	33,241,000.00	280,792,500.00	458,222,918.94
012300400100	Government Printing Press	58,396,867.51	16,375,000.00	139,500,000.00	214,271,867.51
012300500100	Triumph Publishing Company	8,000,000.00	21,045,441.50	105,839,801.00	134,885,242.50
012300700100	Kano State Censorship Board	20,069,947.37	3,500,000.00	18,950,000.00	42,519,947.37
012500000000	Office of the Head of Civil Service	1,529,414,885.37	85,550,000.00	155,000,000.00	1,769,964,885.37
012500100100	Office of the Head of Civil Service	1,498,144,893.92	70,000,000.00	155,000,000.00	1,723,144,893.92
012500800100	Pension Fund Trustees	24,367,560.59	-	-	24,367,560.59
012500900100	Salary & Wages Directorate	-	10,550,000.00	-	10,550,000.00
012501000100	Kano State Computer Centre	6,902,430.86	5,000,000.00	-	11,902,430.86
014000000000	Office of the Auditor General (State)	180,790,108.94	51,935,000.04	27,500,000.00	260,225,108.98
014000100100	Office of the Auditor General (State)	180,790,108.94	51,935,000.04	27,500,000.00	260,225,108.98
014700000000	Civil Service Commission	27,976,003.85	8,000,000.00	-	35,976,003.85
014700100100	Civil Service Commission	27,976,003.85	8,000,000.00	-	35,976,003.85
014800000000	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	-	72,452,552.60
014800100100	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	-	72,452,552.60
016700000000	Local Government Audit	167,640,073.98	19,584,154.68	30,000,000.00	217,224,228.66
016700100100	Local Government Audit	167,640,073.98	19,584,154.68	30,000,000.00	217,224,228.66
016900000000	Ministry for Special Duties	-	12,500,000.00	170,000,000.00	182,500,000.00
016900100100	Ministry for Special Duties	-	12,500,000.00	170,000,000.00	182,500,000.00
020000000000	Economic Sector	6,258,912,136.80	15,047,583,648.35	67,446,798,960.53	88,753,294,745.68
021500000000	Ministry of Agric. & Natural Resources	1,818,253,067.13	32,155,500.01	8,190,605,480.18	10,041,014,047.32
021500100100	Ministry of Agric. & Natural Resources	632,223,671.98	29,155,500.00	3,305,336,074.41	3,966,715,246.39
021500300000	Livestock Training Institute and Entr. Bagauda	-	600,000.00	-	600,000.00
021511400100	KNARDA	1,186,029,395.15	2,400,000.01	4,885,269,405.77	6,073,698,800.93
022000000000	Ministry of Finance	516,627,717.34	10,162,096,046.10	134,094,800.00	10,812,818,563.44
022000100100	Ministry of Finance	516,627,717.34	9,763,766,046.07	-	10,280,393,763.41
022000800000	Kano State Internal Revenue Services	-	384,270,000.03	-	384,270,000.03
022000900000	Kano State Investment Promotion Agency	-	14,060,000.00	134,094,800.00	148,154,800.00

022200000000	Ministry of Commerce Ind. & Co-op.	258,230,685.24	97,160,000.00	405,625,412.00	761,016,097.24
022200100100	Ministry of Commerce Ind. & Co-op.	197,623,062.64	17,700,000.00	218,200,000.00	433,523,062.64
022200100500	Kantin Kwari Market	-	-	123,000,000.00	123,000,000.00
022200200100	Kano State Consumer Protection Agency	-	61,000,000.00	40,000,000.00	101,000,000.00
022200300100	Abubakar Rimi Market	15,181,500.00	-	-	15,181,500.00
022203300100	Tourism Management Board	45,426,122.60	3,360,000.00	24,425,412.00	73,211,534.60
022203400100	Cottage Trade and Street Hawking	-	15,100,000.00	-	15,100,000.00
022800000000	Ministry for Science Technology & Innovation	53,267,131.97	27,127,000.00	1,868,813,961.00	1,949,208,092.97
022800100100	Ministry for Science Technology & Innovation	53,267,131.97	27,127,000.00	1,868,813,961.00	1,949,208,092.97
023400000000	Ministry of Works & Infrastructure	1,725,120,218.33	484,147,207.80	37,776,547,520.10	39,985,814,946.23
023400100100	Ministry of Works & Infrastructure	590,685,433.88	65,050,000.00	33,370,810,608.00	34,026,546,041.88
023400400100	Kano State Road Maintenance Agency (KARMA)	4,681,992.89	183,222,939.69	1,100,000,000.00	1,287,904,932.58
023403900100	Kano State Fire Service	665,855,695.86	7,730,000.00	114,000,000.00	787,585,695.86
023405500100	Kano Metropolitan Agency	-	39,000,000.00	586,875,000.00	625,875,000.00
023405600100	Urban Beautification And Landscaping Agency	-	36,985,000.00	134,000,000.00	170,985,000.00
023405700100	Bureau for Land Management	271,469,606.58	84,159,268.11	690,000,000.00	1,045,628,874.69
023405800100	KNUPDA	192,427,489.12	68,000,000.00	1,780,861,912.10	2,041,289,401.22
023600000000	Ministry of Tourism & Culture	221,191,081.70	18,069,588.00	387,000,000.00	626,260,669.70
023600100100	Ministry of Tourism & Culture	-	10,000,000.00	268,000,000.00	278,000,000.00
023600300100	History & Culture Bureau	82,409,223.64	3,500,000.00	59,000,000.00	144,909,223.64
023605400100	Zoological & Wild Life Mgt. Agency	138,781,858.06	4,569,588.00	60,000,000.00	203,351,446.06
023800000000	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	4,111,168,129.93	7,947,940,492.21
023800100100	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	4,111,168,129.93	7,947,940,492.21
025200000000	Ministry of Water Resources	204,660,338.85	131,481,746.70	9,061,607,100.80	9,397,749,186.35
025200100100	Ministry of Water Resources	146,802,375.91	10,000,000.00	4,543,700,000.00	4,700,502,375.91
025210100100	Kano State Water Board	12,779,338.56	118,981,746.70	2,884,129,460.80	3,015,890,546.06
025210600100	WRECA	-	-	205,777,640.00	205,777,640.00
025210700100	RUWASA	45,078,624.38	2,500,000.00	1,428,000,000.00	1,475,578,624.38
025300000000	Ministry of Rural & Community Development	209,953,755.39	10,454,345.00	3,659,286,556.52	3,879,694,656.91
025300100100	Ministry of Rural & Community Development	98,698,537.39	1,450,000.00	363,000,000.00	463,148,537.39
025300200100	RAMPS Directorate	-	3,000,000.00	3,204,786,556.52	3,207,786,556.52

025300300100	Rural Electrification Board	111,255,218.00	6,004,345.00	91,500,000.00	208,759,563.00
025600000000	Ministry of Housing & Transport	1,183,120,449.31	316,607,544.00	1,852,050,000.00	3,351,777,993.31
025600100100	Ministry of Housing & Transport	-	13,500,000.00	1,096,100,000.00	1,109,600,000.00
025600200100	Housing Corporation	37,781,999.99	13,000,000.00	490,000,000.00	540,781,999.99
025600300100	Kano State Transport Authority	42,249,333.33	24,500,000.00	220,000,000.00	286,749,333.33
025600400100	Kano State Road Traffic Agency (KAROTA)	1,103,089,115.99	235,607,544.00	45,950,000.00	1,384,646,659.99
025600500100	Kano Metropolitan Area Transport Agency (KAMATA)	-	30,000,000.00	-	30,000,000.00
030000000000	Law and Justice	4,483,647,435.25	1,609,304,454.69	7,374,385,934.36	13,467,337,824.30
031800000000	Judiciary	3,857,639,161.70	1,450,000,000.05	6,872,185,934.36	12,179,825,096.11
031801100100	Judicial Service Commission	240,876,010.04	50,000,000.00	150,000,000.00	440,876,010.04
031805100100	High Court of Justice	1,921,721,843.17	417,500,000.05	3,225,000,000.00	5,564,221,843.22
031805300100	Sharia Court of Appeal	1,695,041,308.49	982,500,000.00	3,497,185,934.36	6,174,727,242.85
032600000000	Ministry of Justice	626,008,273.55	159,304,454.64	502,200,000.00	1,287,512,728.19
032600100100	Ministry of Justice	312,318,836.29	72,020,000.00	190,000,000.00	574,338,836.29
032600200100	Law Reform Commission	32,056,408.67	1,615,000.00	24,000,000.00	57,671,408.67
032600300100	Justice Sector Reform Team	-	12,000,000.00	-	12,000,000.00
032606100100	Ministry of Religious Affairs	-	15,000,000.00	-	15,000,000.00
032606200100	Kano State Zakkat Commission	4,766,287.56	2,800,000.00	129,200,000.00	136,766,287.56
032606300100	Kano State Hisbah Board	214,739,695.31	30,959,454.64	116,000,000.00	361,699,149.95
032606400100	Kano Sharia Commission	62,127,045.72	24,910,000.00	43,000,000.00	130,037,045.72
050000000000	Social Services Sector	49,121,260,574.94	5,782,086,797.44	41,680,473,857.99	96,583,821,230.37
051300000000	Ministry of Youths and Sports	547,202,542.70	313,907,437.51	962,000,000.00	1,823,109,980.21
051300100100	Ministry of Youths and Sports	-	141,090,000.01	900,000,000.00	1,041,090,000.01
051305100100	Youth Development Directorate	50,239,055.23	15,700,000.00	20,000,000.00	85,939,055.23
051305500100	Kano State Sports Commission	149,616,820.80	34,250,000.00	12,000,000.00	195,866,820.80
051305600100	Kano Pillars	347,346,666.67	122,867,437.50	30,000,000.00	500,214,104.17
051400000000	Ministry of Women Affairs & Social Dev.	149,533,553.95	25,960,371.20	787,000,000.00	962,493,925.15
051400100100	Ministry of Women Affairs & Social Development	149,533,553.95	25,960,371.20	787,000,000.00	962,493,925.15
051700000000	Ministry of Education	17,797,067,855.39	2,681,578,486.58	12,787,247,942.47	33,265,894,284.44
051700100100	Ministry of Education	374,131,357.88	1,461,825,000.00	7,328,080,409.47	9,164,036,767.35
051700300100	SUBEB	277,527,641.41	130,000,000.00	285,000,000.00	692,527,641.41
051700400100	Kano State Educational Development Support	-	32,500,000.00	-	32,500,000.00
051700800100	Kano State library Board	165,458,735.46	2,702,700.00	29,000,000.00	197,161,435.46
051701000100	Agency for Mass Education	270,715,363.59	1,885,000.00	437,968,000.00	710,568,363.59

051701500100	Science & Technical Schools Board	2,071,081,027.78	486,298,246.50	327,883,500.00	2,885,262,774.28
051701600100	Kano State Private And Voluntary Inst. Board	-	4,633,200.00	15,362,800.00	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Board	14,586,285,462.27	525,114,340.08	1,517,000,000.00	16,628,399,802.35
051702700100	Kano State Islamic & Qur'anic School Board	21,560,000.00	8,000,000.00	9,344,000.00	38,904,000.00
051705600100	Kano State Scholarship Board	30,308,267.00	28,620,000.00	2,837,609,233.00	2,896,537,500.00
051900000000	Ministry for Higher Education	15,799,295,961.95	1,372,347,936.81	4,901,487,218.35	22,073,131,117.11
051900100100	Ministry for Higher Education	15,908,214.02	75,355,000.00	179,797,535.00	271,060,749.02
051900200100	College of Education & Preliminary Studies, Kano	761,450,584.49	107,400,000.00	860,737,500.00	1,729,588,084.49
051900300100	RMK College of Basic & Remedial Studies T/Wada	383,056,282.98	13,346,519.00	701,196,357.11	1,097,599,159.09
051901800100	Kano State Polytechnic	2,211,610,508.00	136,150,000.00	292,670,000.00	2,640,430,508.00
051902100100	KUST Wudil	4,921,832,857.32	614,988,000.00	1,309,832,128.00	6,846,652,985.32
051902700100	Informatics Institute	-	10,250,000.00	85,000,000.00	95,250,000.00
051902800100	Yusuf Maitama Sule University	3,531,187,814.05	335,943,656.81	867,825,208.24	4,734,956,679.10
051902900100	Aminu Kano College of Legal and Islamic Studies	945,409,461.74	17,384,986.00	161,176,270.00	1,123,970,717.74
051903000100	Audu Bako College of Agric Danbatta	507,514,608.89	20,475,000.00	295,252,220.00	823,241,828.89
051903100100	Sa'adatu Rimi College of Education Kumbotso	2,521,325,630.46	41,054,775.00	148,000,000.00	2,710,380,405.46
052100000000	Ministry of Health	13,953,843,697.22	1,089,071,122.87	18,956,738,697.17	33,999,653,517.26
052100100100	Ministry of Health	1,108,315,471.17	289,203,851.79	11,801,437,888.36	13,198,957,211.32
052100300100	H.M.B. (HQ and Zones)	11,283,166,628.77	341,505,670.59	299,000,000.00	11,923,672,299.36
052100300200	Zone 7 MAWSH	1,404,226,393.93	124,381,379.99	310,000,000.00	1,838,607,773.92
052100400100	College of Nursing & Midwifery Board	-	12,250,000.00	-	12,250,000.00
052100400200	College of Nursing Kano	-	4,210,000.00	-	4,210,000.00
052100400300	School of Basic Midwifery Kano	-	4,350,000.00	-	4,350,000.00
052100400400	School of Basic Midwifery Dambatta	-	4,450,000.00	-	4,450,000.00
052100400500	School of Post Basic Midwifery Gezawa	-	5,025,000.00	-	5,025,000.00
052100400600	College of Nursing Madobi	-	5,100,000.00	-	5,100,000.00
052100400700	School of Post Anesthesia	-	4,415,000.00	-	4,415,000.00
052100400800	School of Basic Midwifery Gwarzo	-	3,810,000.00	-	3,810,000.00
052100400900	School of Hygiene, Kano	-	4,750,000.00	-	4,750,000.00

052100401000	School of Health Technology Bebeji	-	4,525,000.00	-	4,525,000.00
052100401100	School of Health Technology Kano	-	4,750,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	158,135,203.35	160,968,220.50	3,460,483,269.35	3,779,586,693.20
052100600100	State Agency for Control of Aids	-	3,625,000.00	202,875,750.00	206,500,750.00
052100700100	Post Graduate School (College of Family Medicine)	-	-	5,000,000.00	5,000,000.00
052100800100	Kano State Contributory Healthcare Management Agency	-	-	2,455,459,593.00	2,455,459,593.00
052100900100	KHETFUND	-	90,000,000.00	80,000,000.00	170,000,000.00
052101000100	College of Health Science & Technology Head Quarter Kano	-	4,225,000.00	-	4,225,000.00
052101100100	Private Health Institutions Management Agency	-	5,000,000.00	80,000,000.00	85,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	12,527,000.00	262,482,196.46	275,009,196.46
053500000000	Ministry of Environment	779,595,800.90	151,020,194.00	3,110,000,000.00	4,040,615,994.90
053500100100	Ministry of Environment	588,680,804.23	145,720,194.00	2,883,000,000.00	3,617,400,998.23
053500200100	REMASAB	140,442,855.30	-	-	140,442,855.30
053500300100	KNAP	43,060,202.39	3,300,000.00	150,000,000.00	196,360,202.39
053500500100	Kano State Sustainable Projects	7,411,938.98	2,000,000.00	77,000,000.00	86,411,938.98
055100000000	Ministry for Local Government and Chieftaincy Affairs	94,721,162.83	148,201,248.47	176,000,000.00	418,922,411.30
055100200100	Ministry for Local Government	90,336,585.60	133,201,248.47	176,000,000.00	399,537,834.07
055100300100	Chieftaincy Affairs	4,384,577.23	2,500,000.00	-	6,884,577.23
055100600100	Kano Emirate Council	-	2,500,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	2,500,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	2,500,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	-	2,500,000.00	-	2,500,000.00
055100100100	Rano Emirate Council	-	2,500,000.00	-	2,500,000.00

AUTHENTICATION BY THE CLERK

This printed impression has been carefully compared by me with Kano State Appropriation Law, 2022 (1443 A.H) which was passed by the State House of Assembly and found by me to be a true and correctly printed copy of the said Law.

Garba Bako Gezawa

GARBA BAKO GEZAWA
CLERK/HEAD OF LEGISLATIVE SERVICE
KANO STATE HOUSE OF ASSEMBLY

ASSENTED 21st DAY OF Dec. 2021

16th DAY OF Jumada Awwal 1443 (A.H)

Dr. Abdullahi Umar Ganduje

DR. ABDULLAHI UMAR GANDUJE OFR
EXECUTIVE GOVERNOR
KANO STATE OF NIGERIA