



KANO STATE APPROPRIATION LAW, 2023 (1444 AH.)

A LAW TO PROVIDE FOR THE KANO STATE APPROPRIATION LAW, 2023 (1444AH) TO THE TUNE OF "TWO HUNDRED AND SIXTY-EIGHT BILLION, ONE HUNDRED AND NINETY-SEVEN MILLION, SEVEN HUNDRED AND THIRTY-ONE THOUSAND NAIRA ONLY" (N268,197,731,000.00) AND FOR OTHER MATTERS CONNECTED THEREWITH.

The Kano State House of Assembly Enacted as follows: -

Citation and Commencement

1. This Law may be cited as the Kano State Appropriation Law, 2023 (1444 AH.) and shall come into operation on^{1st} day of.....January.....2023 (1444 A.H.)

Issues and appropriation of N268,197,731,000

2(1) The Accountant General of Kano State may when authorized to do so by warrant signed as provided in section 120(2) of the Constitution of the Federal Republic of Nigeria 1999 (as amended) issue from the Consolidated Revenue Fund of the State during the year ending 31st December, 2023 the sum specified by the warrants not exceeding in the aggregate of **Two Hundred and Sixty-Eight Billion, One Hundred and Ninety-Seven Million, Seven Hundred and Thirty-One Thousand Naira Only (N268,197,731,000.00)** being the total amount set forth

opposite codes 010000000000 to 055100100100 in the schedule to this Law.

(2) The said sum shall be appropriated for the purpose and in the manner expressed in the Schedule.

Lapsing of
unissued amount

3. The monies granted by this Law are provided for the services in respect of which monies will become payable within the year ending 31st December, 2023 and any lapse shall not be available for making any payment in any subsequent month.

SCHEDULE SECTION 2
2023 APPROVED BUDGET

GRAND SUMMARY

ADMIN CODE	MDAs	PERSONNEL COST 2023	OVERHEAD COST 2023	CAPITAL EXP. 2023	TOTAL EXPENDITURE
	Total Expenditure	72,980,158,656.60	36,989,322,287.17	158,228,250,056.23	268,197,731,000.00
01000000000	ADMIN SECTOR	7,875,866,317.00	17,384,434,819.17	7,304,257,301.00	32,564,558,437.17
01110000000	Government House	2,309,604,000.00	5,131,587,585.68	2,224,680,000.00	9,665,871,585.68
011100100100	Government House	61,005,000.00	948,666,624.13	-	1,009,671,624.13
011100100200	Office of the Deputy Governor	21,215,000.00	676,365,420.00	500,000,000.00	1,197,580,420.00
011100800100	Kano State Emergency Management Agency	120,550,000.00	42,455,000.00	326,680,000.00	489,685,000.00
011100900100	Guidance and Counselling Board	13,446,000.00	13,800,000.00	85,000,000.00	112,246,000.00
011101000100	Public Procurement Bureau	37,867,000.00	198,579,584.02	-	236,446,584.02
011101100100	Public Complaint & Anti-Corruption Commission	98,098,000.00	167,949,653.46	148,000,000.00	414,047,653.46
011101300100	Council Affairs Directorate	20,006,000.00	21,340,000.00	36,000,000.00	77,346,000.00
011101400100	Community Promotion Council	27,723,000.00	10,000,000.00	510,000,000.00	547,723,000.00
011103700100	Pilgrim Welfare Board	48,182,000.00	259,475,400.00	510,000,000.00	817,657,400.00
011105700100	Research & Doc. Directorate	-	111,705,500.00	-	111,705,500.00
011105800100	Protocol Directorate	13,213,000.00	654,200,000.01	-	667,413,000.01
011105900100	Servicom Directorate	-	29,265,000.00	40,000,000.00	69,265,000.00
011106000100	Kano Liaison Off - Abuja	-	4,950,000.00	-	4,950,000.00
011106000200	Kano Liaison Off - Lagos	-	4,521,000.00	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	27,228,000.00	122,200,000.00	60,000,000.00	209,428,000.00
011105600100	Special Duties Directorate	-	160,301,657.14	-	160,301,657.14
011105500100	Special Services Directorate	-	1,696,012,746.92	9,000,000.00	1,705,012,746.92
011105500200	Kano State Cooperate Security Directorate	1,821,071,000.00	9,800,000.00	-	1,830,871,000.00
01120000000	House of Assembly	842,276,000.00	9,442,869,342.28	910,000,000.00	11,195,145,342.28
011200300100	House of Assembly	828,705,000.00	9,192,494,942.28	860,000,000.00	10,881,199,942.28
011200300200	Office of the Rt. Hon. Speaker	-	21,000,000.00	-	21,000,000.00
011200300300	Office of the Rt. Hon. Deputy Speaker	-	13,000,000.00	-	13,000,000.00
011200300400	Office of the Majority Leader	-	13,000,000.00	-	13,000,000.00
011200300500	Office of the Minority Leader	-	10,000,000.00	-	10,000,000.00
011200300600	Public Accounts Committee	13,571,000.00	16,374,400.00	-	29,945,400.00

011200400100	Assembly Service Commission	-	177,000,000.00	50,000,000.00	227,000,000.00
016100000000	Office of Secretary to the State Government	1,521,911,000.00	1,493,601,726.07	620,000,000.00	3,635,512,726.07
016100100200	Admin & General Services	21,911,000.00	166,000,000.00	620,000,000.00	807,911,000.00
016100200100	Research Evaluation & Political Affairs Directorate	1,500,000,000.00	1,327,601,726.07	-	2,827,601,726.07
012300000000	Min. of Information & Internal Affairs	583,053,000.00	697,088,481.30	2,818,227,301.00	4,098,368,782.30
012300100100	Min. of Information & Internal Affairs	237,631,000.00	493,802,039.80	1,181,245,000.00	1,912,678,039.80
012300200100	Abubakar Rimi Television Corporation	116,390,000.00	17,325,000.00	612,800,000.00	746,515,000.00
012300300100	Kano State Radio Corporation	141,852,000.00	45,141,000.00	274,292,500.00	461,285,500.00
012300400100	Government Printing Press	60,074,000.00	85,575,000.00	340,000,000.00	485,649,000.00
012300500100	Triumph Publishing Company	8,000,000.00	21,045,441.50	390,939,801.00	419,985,242.50
012300700100	Kano State Censorship Board	19,106,000.00	34,200,000.00	18,950,000.00	72,256,000.00
012500000000	Office of the Head of Civil Service	1,429,600,000.00	88,038,500.00	200,000,000.00	1,717,638,500.00
012500100100	Office of the Head of Civil Service	-	70,000,000.00	200,000,000.00	270,000,000.00
012500100200	Establishment Department	1,398,654,000.00	-	-	1,398,654,000.00
012500100400	Salary and Wages Directorate	-	16,500,000.00	-	16,500,000.00
012500800100	Pension Fund Trustees	22,976,000.00	-	-	22,976,000.00
012501000100	Kano State Comp. Centre	7,970,000.00	1,538,500.00	-	9,508,500.00
014000000000	Office of the Auditor General	847,938,317.00	122,332,733.21	92,500,000.00	1,062,771,050.21
014000100100	Office of the Auditor General (State)	639,069,317.00	72,728,578.53	62,500,000.00	774,297,895.53
014000200100	Office of the Auditor General (LG)	168,869,000.00	29,604,154.68	30,000,000.00	228,473,154.68
014000300100	Audit Service Commission	40,000,000.00	20,000,000.00	-	60,000,000.00
014700000000	Civil Service Commission	23,525,000.00	8,000,000.00	-	31,525,000.00
014700100100	Civil Service Commission	23,525,000.00	8,000,000.00	-	31,525,000.00
014800000000	Kano State Ind. Elect. Comm.	26,954,000.00	50,592,499.99	-	77,546,499.99
014800100100	Kano State Ind. Elect. Comm.	26,954,000.00	50,592,499.99	-	77,546,499.99
016900000000	Ministry For Special Duties	-	176,250,000.00	50,000,000.00	226,250,000.00
016900100100	Ministry For Special Duties	-	26,250,000.00	30,000,000.00	56,250,000.00
016900200100	People With Special Need Commission	-	50,000,000.00	20,000,000.00	70,000,000.00

016900300100	Disability Trust Fund (DTF)	-	100,000,000.00	-	100,000,000.00
013700000000	Ministry for Religious Affairs	291,005,000.00	174,073,950.64	388,850,000.00	853,928,950.64
013700100100	Ministry for Religious Affairs	-	15,000,000.00	-	15,000,000.00
013700100200	Kano State Zakkah Commission	3,889,000.00	24,700,000.00	112,850,000.00	141,439,000.00
013700100300	Kano State Hisbah Commission	224,328,000.00	48,463,950.64	116,000,000.00	388,791,950.64
013700100400	Kano Sharia Commission	62,788,000.00	24,910,000.00	130,000,000.00	217,698,000.00
013700100500	Kano State Agency For Evacuation & Repatriation of Street Beggars	-	61,000,000.00	30,000,000.00	91,000,000.00
020000000000	ECONOMIC SECTOR	10,235,399,441.96	11,858,157,511.76	84,538,354,079.08	106,631,911,032.81
021500000000	Ministry of Agric. & Natural Resources	2,075,082,000.00	45,535,625.56	18,829,744,114.32	20,950,361,739.88
021500100100	Ministry of Agric. & Natural Resources	631,281,000.00	32,500,000.00	7,120,308,458.55	7,784,089,458.55
021500300100	Livestock Training Institute and Entr. Bagauda	-	600,000.00	-	600,000.00
021511400100	KNARDA	1,400,775,000.00	12,435,625.56	11,334,435,655.77	12,747,646,281.33
021511600100	KASCO	43,026,000.00	-	375,000,000.00	418,026,000.00
022000000000	Ministry of Finance	3,541,933,441.79	9,824,960,528.35	475,000,000.00	13,841,893,970.14
022000100100	Ministry of Finance	2,534,381,000.00	7,798,761,018.80	-	10,333,142,018.80
022000700100	Office of the Accountant General	-	-	55,000,000.00	55,000,000.00
022001300100	Debt Management Office	-	-	160,000,000.00	160,000,000.00
022000800100	Kano State Internal Revenue Services	1,007,552,441.79	2,012,139,509.55	260,000,000.00	3,279,691,951.34
022000900100	Kano State Investment Promotion Agency	-	14,060,000.00	-	14,060,000.00
022200000000	Ministry of Commerce Ind. & Corporation.	256,829,357.61	138,160,000.00	1,068,260,000.00	1,463,249,357.61
022200100100	Ministry of Commerce Ind. & Corporation.	202,645,694.84	17,700,000.00	252,200,000.00	472,545,694.84
022200200100	Kantin Kwari Market	-	41,000,000.00	148,000,000.00	189,000,000.00
022200300100	Kano State Consumer Protection Council	-	61,000,000.00	481,060,000.00	542,060,000.00
022200400100	Abubakar Rimi Market	3,953,515.63	-	105,000,000.00	108,953,515.63
022200500100	Kano State Tourism Management Board	50,230,147.15	3,360,000.00	82,000,000.00	135,590,147.15
022200600100	Cottage Trade And Street Hawking	-	15,100,000.00	-	15,100,000.00
022800000000	Ministry for Science Tech. & Innovation	50,430,845.45	27,127,000.00	2,230,830,969.00	2,308,388,814.45
022800100100	Ministry for Science Technology & Innovation	50,430,845.45	27,127,000.00	2,230,830,969.00	2,308,388,814.45

023400000000	Ministry of Works & Infrastructure	1,754,531,616.35	527,182,741.54	29,859,684,186.33	32,141,398,544.21
023400100100	Ministry of Works & Infrastructure	597,107,875.31	79,725,000.00	25,653,947,274.23	26,330,780,149.54
023400400100	Kano State Road Maintenance Agency (KARMA)	5,146,458.66	183,222,939.69	1,270,000,000.00	1,458,369,398.35
023403900100	Kano State Fire Service	674,527,227.51	7,730,000.00	114,000,000.00	796,257,227.51
023405500100	Kano State Metropolitan Agency	-	39,000,000.00	216,875,000.00	255,875,000.00
023405600100	Urban Beautification and Landscaping Agency	-	36,985,000.00	134,000,000.00	170,985,000.00
023405700100	Bureau For Land Management	280,156,209.93	112,519,801.85	690,000,000.00	1,082,676,011.78
023405800100	Kano State Urban Planning & Development Authority (KNUPDA)	197,593,844.94	68,000,000.00	1,780,861,912.10	2,046,455,757.04
023600000000	Ministry of Tourism & Culture	228,100,482.07	23,069,588.00	370,890,175.00	622,060,245.07
023600100100	Ministry of Tourism & Culture	-	10,000,000.00	168,000,000.00	178,000,000.00
023600300100	History & Culture Bureau	88,308,785.47	3,500,000.00	147,890,175.00	239,698,960.47
023605400100	Zoological & Wild Life Mgt. Agency	139,791,696.61	9,569,588.00	55,000,000.00	204,361,284.61
023800000000	Ministry of Planning & Budget	52,671,698.20	751,929,212.44	5,352,742,174.22	6,157,343,084.86
023800100100	Ministry of Planning & Budget	52,671,698.20	751,929,212.44	5,352,742,174.22	6,157,343,084.86
025200000000	Ministry of Water Resources	838,943,074.67	141,081,746.70	15,578,101,283.75	16,558,126,105.12
025200100100	Ministry of Water Resources	149,778,059.82	13,650,000.00	6,360,400,000.00	6,523,828,059.82
025210100100	Kano State Water Board	642,965,059.47	118,981,746.70	7,566,823,643.75	8,328,770,449.92
025210600100	WRECA	-	2,400,000.00	195,777,640.00	198,177,640.00
025210700100	RUWASA	46,199,955.38	6,050,000.00	1,455,100,000.00	1,507,349,955.38
026300000000	Ministry of Rural & Community Dev.	215,049,033.31	37,454,345.00	5,189,051,176.47	5,441,554,554.77
026300100100	Ministry of Rural & Community Dev.	102,085,490.71	30,650,000.00	699,109,316.00	831,844,806.71
026300200100	RAAMP Directorate	-	800,000.00	4,267,441,860.47	4,268,241,860.47
026300300100	Rural Elect. Board	112,963,542.59	6,004,345.00	222,500,000.00	341,467,887.59
025600000000	Ministry of Housing & Transport	1,221,827,892.52	341,656,724.17	5,584,050,000.00	7,147,534,616.69
025600100100	Ministry of Housing & Transport	-	27,500,000.00	578,100,000.00	605,600,000.00
025600200100	Housing Corporation	9,839,062.50	13,000,000.00	2,120,000,000.00	2,142,839,062.50
025600300100	Kano State Transport Authority	11,002,430.55	24,500,000.00	230,000,000.00	265,502,430.55
025600400100	Kano State Road Transport Agency (KAROTA)	1,200,986,399.47	231,549,224.17	35,950,000.00	1,468,485,623.64

025600500100	Kano Metropolitan Area Transport Agency (KAMATA)	-	15,107,500.00	2,600,000,000.00	2,615,107,500.00
025600600100	Kano State Permissible Weight And Weight Bridges	-	30,000,000.00	20,000,000.00	50,000,000.00
030000000000	LAW AND JUSTICE SECTOR	4,633,947,308.97	2,524,984,777.09	6,336,185,934.36	13,495,118,020.42
031800000000	Judicial Service Commission	4,290,933,308.97	2,107,389,777.09	6,062,185,934.36	12,460,509,020.42
031801100100	Judicial Service Commission	290,038,886.60	85,950,000.00	20,000,000.00	395,988,886.60
031805100100	High Court of Justice	1,736,973,930.56	1,013,754,777.09	2,895,000,000.00	5,645,728,707.65
031806100100	Multi-Door Court House	395,000,001.00	25,185,000.00	150,000,000.00	570,185,001.00
031805300100	Sharia Court of Appeal	1,868,920,490.81	982,500,000.00	2,997,185,934.36	5,848,606,425.17
032600000000	Ministry of Justice	343,014,000.00	417,595,000.00	274,000,000.00	1,034,609,000.00
032600100100	Ministry of Justice	312,315,000.00	272,020,000.00	130,000,000.00	714,335,000.00
032600200100	Law Reform Commission	30,699,000.00	133,575,000.00	24,000,000.00	188,274,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	120,000,000.00	132,000,000.00
050000000000	SOCIAL SERVICES SECTOR	50,234,945,588.67	5,221,745,179.15	60,049,452,741.79	115,506,143,509.61
051300000000	Ministry of Youths and Sports	530,229,000.00	313,907,437.51	2,262,000,000.00	3,106,136,437.51
051300100100	Ministry of Youths and Sports	-	141,090,000.01	1,180,000,000.00	1,321,090,000.01
051305100100	Youth Development Directorate	42,562,000.00	15,700,000.00	1,040,000,000.00	1,098,262,000.00
051305500100	Kano State Sports Commission	154,872,000.00	34,250,000.00	12,000,000.00	201,122,000.00
051305600100	Kano Pillars Football Club	332,795,000.00	122,867,437.50	30,000,000.00	485,662,437.50
051400000000	Ministry of Women Affairs & Social Dev.	143,667,000.00	28,460,371.20	954,000,000.00	1,126,127,371.20
051400100100	Ministry of Women Affairs & Social Dev.	143,667,000.00	28,460,371.20	954,000,000.00	1,126,127,371.20
051700000000	Ministry of Education	19,241,717,000.00	2,042,554,332.79	17,486,079,313.37	38,770,350,646.16
051700100100	Ministry of Education	331,716,000.00	1,317,065,411.00	9,829,367,702.92	11,478,149,113.92
051700300100	SUBEB	263,520,000.00	130,000,000.00	1,807,795,000.00	2,201,315,000.00
051700400100	Kano State Educational Development Support	-	32,500,000.00	-	32,500,000.00
051700800100	Kano State Library Board	162,345,000.00	12,303,511.13	31,247,100.00	205,895,611.13
051701000100	Agency for Mass Education	274,493,000.00	1,885,000.00	547,916,203.20	824,294,203.20
051701500100	Science & Technical Schools Board	2,145,493,000.00	428,865,541.25	692,102,208.65	3,266,460,749.90
051701600100	Kano State Private and Voluntary Inst. Board	-	4,633,200.00	15,362,800.00	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Board	16,013,016,000.00	79,262,469.41	1,713,000,000.00	17,805,278,469.41

051702700100	Kano State Islamic & Qur'anic School Board	21,600,000.00	7,419,200.00	11,679,065.60	40,698,265.60
051705600100	Kano State Scholarship Board	29,534,000.00	28,620,000.00	2,837,609,233.00	2,895,763,233.00
056900000000	Ministry for Higher Education	14,145,618,915.45	1,322,252,936.81	12,618,360,534.92	28,086,232,387.18
056900100100	Ministry For Higher Education	14,689,000.00	75,355,000.00	1,337,472,128.00	1,427,516,128.00
056900200100	College of Education & Preliminary Studies	832,814,000.00	87,925,000.00	1,595,835,801.00	2,516,574,801.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	436,484,000.00	23,346,519.00	1,376,425,326.61	1,836,255,845.61
056901800100	Kano State Polytechnic	2,250,844,000.00	55,800,000.00	369,808,233.00	2,676,452,233.00
056902100100	Dangote University of Science & Technology (DUST), Wudil	3,434,871,000.00	655,988,000.00	1,793,972,128.00	5,884,831,128.00
056902700100	Informatics Institute	-	8,980,000.00	106,241,500.00	115,221,500.00
056902800100	Yusuf Maitama Sule University	3,102,744,915.45	335,943,656.81	1,703,130,248.66	5,141,818,820.92
056902900100	Aminu Kano School of Islamic and Legal Studies	1,007,683,000.00	17,384,986.00	701,454,219.87	1,726,522,205.87
056903000100	Audu Bako College of Agriculture Danbatta	519,388,000.00	20,475,000.00	369,035,749.78	908,898,749.78
056903100100	Sa'adatu Rimi University Kano	2,546,101,000.00	41,054,775.00	3,264,985,200.00	5,852,140,975.00
052100000000	Ministry of Health	15,329,881,673.22	1,178,376,552.37	23,743,892,893.50	40,252,151,119.09
052100100100	Ministry of Health	1,172,491,673.22	295,154,401.79	13,984,538,458.48	15,452,184,533.49
052100300100	H.M.B. (HQ and Zones)	12,497,972,000.00	506,505,670.59	930,000,000.00	13,934,477,670.59
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	1,448,087,000.00	124,381,379.99	398,000,000.00	1,970,468,379.99
052100400100	College of Nursing & Midwifery Board	-	18,301,700.00	-	18,301,700.00
052100400200	School of Nursing Kano	-	4,210,000.00	-	4,210,000.00
052100400300	School of Basic and Midwifery Kano	-	10,615,700.00	-	10,615,700.00
052100400400	School of Basic Midwifery Danbatta	-	5,550,000.00	-	5,550,000.00
052100400500	School of Post Basic Midwifery Gezawa	-	5,025,000.00	-	5,025,000.00
052100400600	School of Nursing Madobi	-	5,100,000.00	-	5,100,000.00
052100400700	School of Post Basic Anesthesia	-	4,415,000.00	-	4,415,000.00
052100400800	School of Basic Midwifery Gwarzo	-	9,915,700.00	-	9,915,700.00
052101000100	Kano State College of Health Science & Technology Head Quarters	-	4,225,000.00	-	4,225,000.00
052102000100	School of Hygiene	-	5,250,000.00	-	5,250,000.00

052103000100	School of Health Technology Bebeji	-	4,025,000.00	-	4,025,000.00
052104000100	School of Health Technology Kano	-	4,750,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMA)	183,331,000.00	93,600,000.00	4,101,486,920.42	4,378,417,920.42
052100600100	State Agency for Control of Aids	-	3,625,000.00	290,910,600.00	294,535,600.00
052100800100	Contributory Healthcare Management Agency	-	-	2,777,824,718.14	2,777,824,718.14
052100900100	KHETFUND	-	56,200,000.00	80,000,000.00	136,200,000.00
052101100100	Private Health Institutions Management Agency	-	5,000,000.00	55,150,000.00	60,150,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	28,000,000.00	12,527,000.00	1,125,982,196.46	1,166,509,196.46
053500000000	Ministry of Environment	762,811,000.00	164,180,000.00	2,809,120,000.00	3,736,111,000.00
053500100100	Ministry of Environment	713,531,000.00	150,000,000.00	1,329,120,000.00	2,192,651,000.00
053500300100	Kano State Afforestation Project (KNAP)	42,695,000.00	3,680,000.00	180,000,000.00	226,375,000.00
053500500100	Kano State Sustainable Projects	6,585,000.00	4,000,000.00	100,000,000.00	110,585,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	6,560,000.00	1,200,000,000.00	1,206,500,000.00
055100000000	Ministry for Local Government	81,021,000.00	172,013,548.47	176,000,000.00	429,034,548.47
055100200100	Ministry for Local Government	78,670,000.00	58,813,548.47	176,000,000.00	313,483,548.47
055100300100	Chieftaincy Affairs	2,351,000.00	2,500,000.00	-	4,851,000.00
055100600100	Kano Emirate Council	-	2,500,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	2,500,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	2,500,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	-	100,700,000.00	-	100,700,000.00
055100100100	Rano Emirate Council	-	2,500,000.00	-	2,500,000.00

AUTHENTICATION BY THE CLERK

This printed impression has been carefully compared by me with **Kano State Appropriation Law, 2023 (1444 A.H)** which was passed by the State House of Assembly and found by me to be a true and correctly printed copy of the said Law.

Garba Bako Gezawa

GARBA BAKO GEZAWA
CLERK/HEAD OF LEGISLATIVE SERVICE
KANO STATE HOUSE OF ASSEMBLY



ASSENTED 29th DAY OF Dec. 2022

5th DAY OF JULY 1444 (A.H)

Dr. Abdullahi Umar Ganduje

DR. ABDULLAHI UMAR GANDUJE OFR
EXECUTIVE GOVERNOR
KANO STATE OF NIGERIA