

**CONSOLIDATED FINANCIAL STATEMENT
GENERAL SUMMARY**

S/NO	DESCRIPTION	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
	Opening Balance	10,000,000,000.00	16,583,662,321.38
	Internally Generated Revenue (IGR)	42,920,096,876.11	41,715,074,989.35
	Statutory Allocation	34,810,814,484.75	52,000,000,000.00
		87,730,911,360.86	110,298,737,310.73
	Less: Recurrent Expenditure		
	Personnel Cost	42,000,184,112.65	31,739,672,497.09
	Overhead Cost	43,440,813,939.31	31,232,832,740.65
	Total	85,440,998,051.95	62,972,505,237.74
	Recurrent Budget Surplus	2,289,913,308.91	47,326,232,072.99
	<u>CAPITAL ACCOUNT</u>		
	Opening Balance		380,000,000.00
	Recurrent Budget Surplus	2,289,913,308.91	47,326,232,072.99
	Value Added Tax (VAT)	13,294,559,591.54	14,400,000,000.00
	Internal Loans and Credit	820,420,000.00	820,420,000.00
	Internal Grants	9,563,299,057.61	8,727,419,953.95
	External Loans	89,094,959,566.18	16,883,866,546.47
	External Grants	4,538,558,050.00	2,938,558,050.00
	Sales of Government Assets	11,607,466,286.36	3,000,000,000.00
	TOTAL CAPITAL BUDGET	131,209,175,860.59	94,476,496,623.41
	<u>2018 APPROVED BUDGET SIZE</u>		
	Recurrent Budget	85,440,998,051.95	62,972,505,237.74
	Capital Budget	131,209,175,860.59	94,476,496,623.41
	Total Expenditure	216,650,173,912.54	157,449,001,861.15

Opening Balance

Nuhu Bamalli Polytechnic, Zaria TETFunds

380,000,000.00

**CONSOLIDATED FINANCIAL STATEMENT
SUMMARY OF RECIEPTS**

S/NO	REVENUE	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
1	Opening Balance	10,000,000,000.00	16,583,662,321.38
2	Statutory Allocation From Federation Account	34,810,814,484.75	52,000,000,000.00
3	Value Added Tax (VAT)	13,294,559,591.54	14,400,000,000.00
4	Internally Generated Revenue (IGR)	42,920,096,876.11	41,715,074,989.35
	Total	101,025,470,952.40	124,698,737,310.73
	Capital Opening Balance		
	Opening Balance		380,000,000.00
	Total		380,000,000.00
	Internal Loans		
i	Rice Anchor Borrowers Programme (CBN Loan)	320,000,000.00	320,000,000.00
ii	Kaduna Metropolitan Rapid Rail Transport (ECA Loan)	500,420,000.00	500,420,000.00
	Total for Internal Loans	820,420,000.00	820,420,000.00
	External Loans		
i	Zaria Water Expansion Project (IsDB)	6,140,928,615.00	6,140,928,615.00
ii	Zaria Water Expansion Project (AfDB)	2,273,837,779.00	2,273,837,779.00
iii	Kaduna State Power Supply Company Exim Bank (India)	1,500,000,000.00	4,000,000,000.00
iv	Construction of 300-Bed Specialist Hospital Project (IsDB)	4,323,401,090.18	4,323,401,090.18
v	Development of 6No Science Secondary Schools (IsDB)	57,416,572.29	57,416,572.29
vi	Kaduna State Tuberculosis and Leprosy CP (DSTB) Netherlands Leprosy Control	45,423,728.00	45,423,728.00
vii	Kaduna State Tuberculosis and Leprosy CP (DRTB) Netherlands Leprosy Control	42,858,762.00	42,858,762.00
viii	Concessional Multilateral Loans and Credit	74,711,093,019.71	-
	Total for External Loans	89,094,959,566.18	16,883,866,546.47
	External Grants		
i	Global Partnership on Education (NIPEP World Bank)	1,987,486,550.00	1,987,486,550.00

**CONSOLIDATED FINANCIAL STATEMENT
SUMMARY OF RECIEPTS**

S/NO	REVENUE	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
ii	Teachers' Development Project (TDP)- DFID Joint Projects	54,071,500.00	54,071,500.00
iii	Malaria Control Progamme (Global Fund)	-	500,000,000.00
iv	Neglected Tropical Disease Control Programme (ONCHO)	37,000,000.00	37,000,000.00
v	Community and Social Development Programmes (WB)	2,100,000,000.00	-
vi	Development Partners Funds (Gates and Dangote)	360,000,000.00	360,000,000.00
	Total for External Grants	4,538,558,050.00	2,938,558,050.00
	Internal Grants		
i	UBEC Intervention on Teachers' Profesional Development	340,874,316.00	-
ii	Inclusive Education Trust Fund	32,727,348.05	-
iii	UBEC Special Education Intervention (2016)	6,379,617,403.00	5,917,339,963.39
iv	Tertiary Education Trust Fund (COE) Normal Intervention (2010-2012)	529,103,580.02	529,103,580.02
v	Tertiary Education Trust Fund (KASU) 2016 Normal Intervention	197,025,410.49	197,025,410.49
vi	Tertiary Education Trust Fund (KASU) 2016 Special Intervention	1,331,951,000.05	1,331,951,000.05
vii	Identification and Assessment of Ecological Problems (FGN Ecological Fund)	200,000,000.00	200,000,000.00
viii	Saving One Million Lives Performance for Results (P4R)	552,000,000.00	552,000,000.00
	Total for Internal Grants	9,563,299,057.61	8,727,419,953.95
	Sales of Government Assets		
i	Sales of Government Assets	11,607,466,286.36	3,000,000,000.00
	Total Sales of Government Assets	11,607,466,286.36	3,000,000,000.00
	Grand Total	216,650,173,912.55	157,449,001,861.15

**CONSOLIDATED FINANCIAL STATEMENT
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

S/NO	REVENUE	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
	A) RECURRENT ACCOUNT		
1	Opening Balance Account Consolidated for the Year	10,000,000,000.00	16,583,662,321.38
2	Add Internally Generated Revenue (IGR) for the Year	42,920,096,876.11	41,715,074,989.35
3	Add Statutory Revenue From Federation Account	34,810,814,484.75	52,000,000,000.00
	TOTAL RECURRENT REVENUE	87,730,911,360.86	110,298,737,310.73
1	Less: Transfer to Capital Development Fund		
2	Less: Public Debt Charges (Repayment)	4,307,330,421.24	2,745,864,336.99
3	Less: Recurrent Expenditure (Personnel and Overhead Cost)	79,440,300,092.71	58,099,209,888.47
4	Less: Statutory Appropriation to Local Governments	400,000,000.00	1,700,000,000.00
5	Less: Consolidated Revenue Fund Charges	1,293,367,538.00	427,431,012.28
	TOTAL RECURRENT EXPENDITURE	85,440,998,051.95	62,972,505,237.74
	RECURRENT BUDGET SURPLUS	2,289,913,308.91	47,326,232,072.99
	B) CAPITAL ACCOUNT		
1	Opening Balance		380,000,000.00
2	Value Added Tax (VAT)	13,294,559,591.54	14,400,000,000.00
3	Transfer from Recurrent Surplus	2,289,913,308.91	47,326,232,072.99
	Total	15,584,472,900.45	62,106,232,072.99
	Internal Loans		
i	Rice Anchor Borrowers Programme (CBN Loan)	320,000,000.00	320,000,000.00
ii	Kaduna Metropolitan Rapid Rail Transport (ECA Loan)	500,420,000.00	500,420,000.00
	Total for Internal Loans	820,420,000.00	820,420,000.00
	External Loans		
i	Zaria Water Expansion Project (IsDB)	6,140,928,615.00	6,140,928,615.00
ii	Zaria Water Expansion Project (AfDB)	2,273,837,779.00	2,273,837,779.00

**CONSOLIDATED FINANCIAL STATEMENT
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

S/NO	REVENUE	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
iii	Kaduna State Power Supply Company Exim Bank (India)	1,500,000,000.00	4,000,000,000.00
iv	Construction of 300-Bed Specialist Hospital Project (IsDB)	4,323,401,090.18	4,323,401,090.18
v	Development of 6No Science Secondary Schools (IsDB)	57,416,572.29	57,416,572.29
vi	Kaduna State Tuberculosis and Leprosy CP (DSTB) Netherlands Leprosy Control	45,423,728.00	45,423,728.00
vii	Kaduna State Tuberculosis and Leprosy CP (DRTB) Netherlands Leprosy Control	42,858,762.00	42,858,762.00
viii	Concessional Multilateral Loans and Credit	74,711,093,019.71	-
	Total for External Loans	89,094,959,566.18	16,883,866,546.47
	External Grants		
i	Global Partnership on Education	1,987,486,550.00	1,987,486,550.00
ii	Teachers' Development Project (TDP)- DFID Joint Projects	54,071,500.00	54,071,500.00
iii	Malaria Control Programme (Global Fund)	-	500,000,000.00
iv	Neglected Tropical Disease Control Programme (ONCHO)	37,000,000.00	37,000,000.00
v	Community and Social Development Programmes (WB)	2,100,000,000.00	-
vi	Development Partners Funds (Gates and Dangote)	360,000,000.00	360,000,000.00
	Total for External Grants	4,538,558,050.00	2,938,558,050.00
	Internal Grants		
i	UBEC Intervention on Teachers' Profesional Development	340,874,316.00	-
ii	Inclusive Education Trust Fund	32,727,348.05	-
iii	UBEC Special Education Intervention (2016)	6,379,617,403.00	5,917,339,963.39
iv	Tertiary Education Trust Fund (COE) Normal Intervention (2010-2012)	529,103,580.02	529,103,580.02
v	Tertiary Education Trust Fund (KASU) 2016 Normal Intervention	197,025,410.49	197,025,410.49
vi	Tertiary Education Trust Fund (KASU) 2016 Special Intervention	1,331,951,000.05	1,331,951,000.05
vii	Identification and Assessment of Ecological Problems (FGN Ecological Fund)	200,000,000.00	200,000,000.00
viii	Saving One Million Lives Performance for Results (P4R)	552,000,000.00	552,000,000.00
	Total for Internal Grants	9,563,299,057.61	8,727,419,953.95

**CONSOLIDATED FINANCIAL STATEMENT
SUMMARY OF RECURRENT AND CAPITAL ACCOUNTS**

S/NO	REVENUE	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
	Sales of Government Assets		
i	Sales of Government Assets	11,607,466,286.36	3,000,000,000.00
	SUB-TOTAL	11,607,466,286.36	3,000,000,000.00
	Grand Total	131,209,175,860.59	94,476,496,623.41

**CONSOLIDATED FINANCIAL STATEMENT
FINANCIAL STATEMENT**

S/NO	DESCRIPTION	2018 APPROVED ESTIMATES	2019 APPROVED ESTIMATES
A	RECURRENT ACCOUNT		
1	Opening Balance	10,000,000,000.00	16,583,662,321.38
2	Internally Generated Revenue	42,920,096,876.11	41,715,074,989.35
3	Statutory Allocation from Federation Account	34,810,814,484.75	52,000,000,000.00
	TOTAL RECURRENT REVENUE	87,730,911,360.86	110,298,737,310.73
	RECURRENT EXPENDITURE		
1	Consolidated Revenue Fund Charges	1,293,367,538.00	427,431,012.28
2	Personnel Cost	40,706,816,574.65	31,312,241,484.81
3	Overhead Cost	38,733,483,518.07	26,786,968,403.66
4	Public Debt Charges	4,307,330,421.24	2,745,864,336.99
5	10% to Local Government Joint Council	400,000,000.00	1,700,000,000.00
	TOTAL RECURRENT EXPENDITURE	85,440,998,051.95	62,972,505,237.74
	NET RECURRENT REVENUE	2,289,913,308.91	47,326,232,072.99
	Amount to be transferred to Capital Development Fund	2,289,913,308.91	47,326,232,072.99
B	CAPITAL ACCOUNT		
1	Estimated Receipts	131,209,175,860.59	94,476,496,623.41
2	Estimated Expenditure	131,209,175,860.59	94,476,496,623.41

Deficit

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APPROVED REVENUE

S/NO	ORGANIZATION NAME	2019 APPROVED ESTIMATES
1	Alhuda-Huda College, Zaria	5,634,450.00
2	Barewa College, Zaria	21,423,300.00
3	Kaduna Capital School	54,391,250.00
4	Ministry of Agriculture and Forestry	55,230,600.00
5	Ministry of Commerce, Industry & Tourism	24,100,000.00
6	Government College Kaduna	5,637,835.00
7	Government Printing, Kaduna	37,100,000.00
8	Government Secondary School Fadan Kaje	6,127,800.00
9	Government Secondary School Ikara	8,891,250.00
10	Kaduna State Agricultural Development Agency (KADA)	28,800,000.00
11	Kaduna Geographic Information Service (KADGIS)	10,112,864,125.00
12	Kaduna State Urban Planning and Development Agency (KASUPDA)	750,000,000.00
13	Kaduna State Media Corporation	150,000,000.00
14	Science Secondary School, Kufena, Zaria	12,126,900.00
15	Local Government Service Board, Kaduna	4,554,875.00
16	Ministry of Environment and Natural Resources	593,300,000.00
17	Nuhu Bamalli Polytechnic, Zaria	737,967,300.00
18	Sardauna Memorial College	1,229,850.00
19	Government Secondary School, Kagoro (Management Board)	1,661,400.00
20	Kaduna State Library Board	650,000.00
21	Kaduna State Public Procurement Authority	126,000,000.00
22	State Emergency Management Agency (SEMA)	52,712,216.00
23	Kaduna State Roads Agency (KADRA)	6,000,000.00
24	Kaduna State Traffic Law Enforcement Authority (KASTLEA)	300,000,000.00
25	Ministry of Education, Science and Technology	439,958,700.00

S/NO	ORGANIZATION NAME	2019 APPROVED ESTIMATES
26	Ministry of Works, Housing & Transport Kaduna	33,290,000.00
27	Kaduna State College of Nursing and Midwifery, Kafanchan	35,885,643.00
28	Kaduna State College of Education, Gidan Waya	370,877,472.30
29	Ministry of Water Resources	3,055,000.00
30	Kaduna State Scholarship Board	300,000.00
31	Ministry of Health & Human Services	189,593,055.82
32	Kaduna Internal Revenue Services (KADIRS)	23,000,785,875.79
33	Barau Dikko Teaching Hospital, Kaduna	273,171,342.20
34	Ministry of Finance	2,799,822,943.76
35	Ministry of Youth Sport and Culture	23,300,000.00
36	Kaduna State College of Midwifery, Tudun Wada, Kaduna	19,700,500.00
37	Ministry of Rural and Community Development	5,550,000.00
38	Kaduna State Management Project (FMP)	7,300,000.00
39	Kaduna State Muslim Pilgrims Welfare Board	72,580,000.00
40	Kaduna State Christian Pilgrims Welfare Board	500,000.00
41	Government Girls College Zonkwa	10,530,700.00
42	Rimi College, Kaduna	1,515,500.00
43	GSSS Kwoi	23,250,000.00
44	GSS Birnin Gwari	9,285,000.00
45	Government College Kagoro	10,135,000.00
46	GGSS Soba	15,980,000.00
47	Shehu Idris College of Health Sciences and Technology Makarfi	252,450,400.00
48	Office of The Auditor General (Local Governments)	450,000.00
49	Rural Water Supply and Sanitation Agency (RUWASSA)	6,788,084.48
50	Ministry of Women affairs & Social Development	19,400,000.00
51	Queen Amina College Kakuri Kaduna	26,100,000.00
52	Office of the State Auditor General	1,450,000.00

S/NO	ORGANIZATION NAME	2019 APPROVED ESTIMATES
53	Kaduna State University (KASU)	756,066,621.00
54	Kaduna State Environmental Protection Authority (KEPA)	89,200,000.00
55	State Independent Electoral Commission (SEICOM)	1,350,000.00
56	Sharia Court of Appeal Kaduna	10,000,000.00
57	Kaduna State Schools Quality Assurance Authority	90,000,000.00
58	High Court of Justice Kaduna	12,050,000.00
59	Customary Court of Appeal Kaduna	7,000,000.00
	TOTAL INTERNALLY GENERATED REVENUE (IGR)	41,715,074,989.35
	Statutory Allocation	52,000,000,000.00
	Value Added Tax (VAT)	14,400,000,000.00
		108,115,074,989.35

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Alhuda-Huda College, Zaria	12020463	Boarding Fees	2,793,000.00
Alhuda-Huda College, Zaria	12020498	Games Fees	322,500.00
Alhuda-Huda College, Zaria	12040040	Medical Fees	322,500.00
Alhuda-Huda College, Zaria	12040604	Continous Assessment Fees	322,500.00
Alhuda-Huda College, Zaria	12040621	Clubs and Societies Fees	33,400.00
Alhuda-Huda College, Zaria	12040619	I.D Cards and Badges Fees	322,500.00
Alhuda-Huda College, Zaria	12020369	Science Practical Fees	483,750.00
Alhuda-Huda College, Zaria	12040682	Maintenance Fees	322,500.00
Alhuda-Huda College, Zaria	12040569	Library Fees	322,500.00
Alhuda-Huda College, Zaria	12040663	File Jacket Fees	33,400.00
Alhuda-Huda College, Zaria	12040660	Hoe, Cutlass & Broom Fees	33,400.00
Alhuda-Huda College, Zaria	12040633	Utility	161,250.00
Alhuda-Huda College, Zaria	12040058	Stamp Duty	161,250.00
Alhuda-Huda College, Zaria		Total	5,634,450.00
Barewa College, Zaria	12020469	Boarding Fees	19,425,000.00
Barewa College, Zaria	12040621	Clubs and Societies Fees	46,250.00
Barewa College, Zaria	12040604	Continous Assessment Fees	277,500.00
Barewa College, Zaria	12020517	Games Fees	92,500.00
Barewa College, Zaria	12040619	I.D Cards and Badges Fees	23,800.00
Barewa College, Zaria	12020541	Maintenance Fees	277,500.00
Barewa College, Zaria	12020545	Medication Fees	277,500.00
Barewa College, Zaria	12020593	Science Practical's Fees	416,250.00
Barewa College, Zaria	12020614	Stamp Duties Fees	138,750.00
Barewa College, Zaria	12020569	Library Fees	261,900.00
Barewa College, Zaria	12020633	Utilities Fees	138,750.00
Barewa College, Zaria	12040663	File Jacket Fees	23,800.00
Barewa College, Zaria	12040660	Hoe, Cutlass & Broom Fees	23,800.00
Barewa College, Zaria		Total	21,423,300.00
Kaduna Capital School	12040040	Medical Fees	739,000.00
Kaduna Capital School	12040041	Science Practical Fees	3,485,250.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna Capital School	12040052	School/Tuition Fees	43,923,750.00
Kaduna Capital School	12040058	Stamp Duty Fees	554,250.00
Kaduna Capital School	12040274	Registration Fees - General (P.G Fees)	739,000.00
Kaduna Capital School	12040279	Caution Fees (Non-Refundable)	739,000.00
Kaduna Capital School	12040316	Examination Fees	1,662,750.00
Kaduna Capital School	12040570	Games Fees	739,000.00
Kaduna Capital School	12040600	Interview Fees	150,000.00
Kaduna Capital School	12040621	Clubs and Societies Fees	554,250.00
Kaduna Capital School	12040627	Prospectus	955,000.00
Kaduna Capital School	12080003	Rent of Government Properties (Lagos / Abuja)	150,000.00
Kaduna Capital School		Total	54,391,250.00
Ministry of Agriculture and Forestry	12020001	Veterinary Drug License	500,000.00
Ministry of Agriculture and Forestry	12040052	School/Tuition Fees	350,000.00
Ministry of Agriculture and Forestry	12040207	Slaughter Houses/ Meat Sanitation Fees	15,500,000.00
Ministry of Agriculture and Forestry	12040239	Fees For Allocation of Farmland To Farmers	320,000.00
Ministry of Agriculture and Forestry	12040268	Planning/Development Rate	410,600.00
Ministry of Agriculture and Forestry	12040556	Land Clearing (Irrigation Water Rate Charges)	150,000.00
Ministry of Agriculture and Forestry	12040603	Registration of Chain Saw Fees	500,000.00
Ministry of Agriculture and Forestry	12050024	Forest Offences Fines	5,000,000.00
Ministry of Agriculture and Forestry	12060005	Sales of Vaccines	3,500,000.00
Ministry of Agriculture and Forestry	12060033	Sales of Fish (Fingerlings)	1,500,000.00
Ministry of Agriculture and Forestry	12070128	Earning From Leasing of Grains Silos & Stores	2,500,000.00
Ministry of Agriculture and Forestry	12090001	Rent From Fadama Area (Forest Reserve)	10,000,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Ministry of Agriculture and Forestry	12100007	Loan Recovery (Tractor Sales)	15,000,000.00
Ministry of Agriculture and Forestry		Total	55,230,600.00
Ministry of Commerce, Industry & Tourism	12040125	Registration of Business Premises	20,000,000.00
Ministry of Commerce, Industry & Tourism	12040463	Park Fees	-
Ministry of Commerce, Industry & Tourism	12070066	Tourism Development Levy Tdl	-
Ministry of Commerce, Industry & Tourism	12080023	Rent of Shops Ware House Expo Hall At The Trade Fair Ground	4,100,000.00
Ministry of Commerce, Industry & Tourism		Total	24,100,000.00
Government College Kaduna	12020463	Boarding Fees	3,207,225.00
Government College Kaduna	12020458	Games Fees	305,621.00
Government College Kaduna	12040040	Medical Fees	305,621.00
Government College Kaduna	12040604	Continous Assessment Fees	305,621.00
Government College Kaduna	12040621	Clubs and Societies Fees	150,418.00
Government College Kaduna	12040619	I.D Cards and Badges Fees	94,813.00
Government College Kaduna	12020369	Science Practical	159,080.00
Government College Kaduna	12040682	Maintenance	300,880.00
Government College Kaduna	12040569	Library	300,880.00
Government College Kaduna	12040663	File Jacket Fees	51,763.00
Government College Kaduna	12040660	Hoe, Cutlass & Broom Fees	305,494.00
Government College Kaduna	12040633	Utility	150,419.00
Government College Kaduna		Total	5,637,835.00
Government Printing, Kaduna	12060027	Sales of APER Forms	1,000,000.00
Government Printing, Kaduna	12060117	Sales of Publications	800,000.00
Government Printing, Kaduna	12060161	Sales of Waste Papers	300,000.00
Government Printing, Kaduna	12070129	Printing Valuation (Earnings)	35,000,000.00
Government Printing, Kaduna		Total	37,100,000.00
Government Secondary School Fadan Kaje	12040523	Boarding Fees	5,544,000.00
Government Secondary School Fadan Kaje	12040040	Medical Fees	79,200.00
Government Secondary School Fadan Kaje	12040570	Games Fees	36,600.00
Government Secondary School Fadan Kaje	12040604	Continous Assessment Fees	72,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Government Secondary School Fadan Kaje	12040621	Clubs and Societies Fees	36,000.00
Government Secondary School Fadan Kaje	12040041	Science Practical Fees	108,000.00
Government Secondary School Fadan Kaje	12040632	Maintenance Fees	72,000.00
Government Secondary School Fadan Kaje	12040569	Library Fees	72,000.00
Government Secondary School Fadan Kaje	12040619	I.D Cards and Badges Fees	16,000.00
Government Secondary School Fadan Kaje	12040663	File Jacket Fees	8,000.00
Government Secondary School Fadan Kaje	12040660	Hoe, Cutlass & Broom Fees	12,000.00
Government Secondary School Fadan Kaje	12040633	Utility Fees	36,000.00
Government Secondary School Fadan Kaje	12040058	Stamp Duty Fees	36,000.00
Government Secondary School Fadan Kaje		Total	6,127,800.00
Government Secondary School Ikara	12040532	Boarding Fees	7,980,000.00
Government Secondary School Ikara	12040621	Clubs and Societies Fees	57,000.00
Government Secondary School Ikara	12040604	Continous Assessment Fees	114,000.00
Government Secondary School Ikara	12040580	Games Fees	114,000.00
Government Secondary School Ikara	12040619	I.D Cards and Badges Fees	12,500.00
Government Secondary School Ikara	12040569	Library Fees	114,000.00
Government Secondary School Ikara	12040632	Maintenance	114,000.00
Government Secondary School Ikara	12040041	Science Practical	114,000.00
Government Secondary School Ikara	12040633	Utility Fees	57,000.00
Government Secondary School Ikara	12040508	Stamp Duty	57,000.00
Government Secondary School Ikara	12040663	File Jacket Fees	12,500.00
Government Secondary School Ikara	12040660	Hoe, Cutlass & Broom Fees	12,500.00
Government Secondary School Ikara	12040040	Medical Fees	114,000.00
Government Secondary School Ikara	12040667	Practical Materials	12,500.00
Government Secondary School Ikara	12040055	Identification of Motor Cycle	6,250.00
Government Secondary School Ikara		Total	8,891,250.00
Kaduna State Agricultural Development Agency (KADA)	12040167	Survey Description Fees	500,000.00
Kaduna State Agricultural Development Agency (KADA)	12040243	Fruit Tree Nursery Sales	2,775,000.00
Kaduna State Agricultural Development Agency (KADA)	12050490	Feasibility Study	5,725,000.00
Kaduna State Agricultural Development Agency (KADA)	12060067	Sales of Agro Sw Culture	500,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State Agricultural Development Agency (KADA)	12060170	Sales of Irrigation Pumps	11,400,000.00
Kaduna State Agricultural Development Agency (KADA)	12060179	Sales of Sprayers	2,500,000.00
Kaduna State Agricultural Development Agency (KADA)	12060200	Proceeds From Agro Processing Equipments	4,800,000.00
Kaduna State Agricultural Development Agency (KADA)	12060201	Proceeds From Irrigation Scheme	100,000.00
Kaduna State Agricultural Development Agency (KADA)	12070127	Earnings From Irrigation Service Development Charg	500,000.00
Kaduna State Agricultural Development Agency (KADA)		Total	28,800,000.00
Kaduna Geographic Information Service (KADGIS)	12040053	Application Fees For Land and Processing	200,200,000.00
Kaduna Geographic Information Service (KADGIS)	12040171	Change of Purpose Fees	55,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040164	Obtaining Certified True Copies of Ducoments Fees	52,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040157	Sublease	59,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040333	Registration of Documents and Search Fees	57,200,000.00
Kaduna Geographic Information Service (KADGIS)	12040609	Revocation & Reissuance of Lost Certificate of Occupancy (C of O)	52,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040162	Registration of Mortgage	137,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040154	Re-Grant of Tittles Fees	197,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040664	Subdivision/Marger	52,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040153	Recertification/Regularisation	2,500,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040154	PPP Layout Fees	547,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040160	Assignment/Valuation	549,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040150	Grand Rent	2,505,000,000.00
Kaduna Geographic Information Service (KADGIS)	12040568	Land Development/Premium	2,800,030,000.00
Kaduna Geographic Information Service (KADGIS)	12040158	Survey Fees	348,434,125.00
Kaduna Geographic Information Service (KADGIS)	12050028	Penalty	2,000,000.00
Kaduna Geographic Information Service (KADGIS)		Total	10,112,864,125.00
Kaduna State Urban Planning and Development Agency (KASUPDA)	12040036	Bill Board Advertisement Fees	221,820,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State Urban Planning and Development Agency (KASUPDA)	12040142	Petrol Filling Station(PFS) Registration Fees	300,000.00
Kaduna State Urban Planning and Development Agency (KASUPDA)	12040266	Building Plan Fees	380,000,000.00
Kaduna State Urban Planning and Development Agency (KASUPDA)	12040462	Outdoor Charges	147,880,000.00
Kaduna State Urban Planning and Development Agency (KASUPDA)		Total	750,000,000.00
Kaduna State Media Corporation	12060166	Sales of Airtime Radio	41,000,000.00
Kaduna State Media Corporation	12060167	Sales of Airtime Tv	40,000,000.00
Kaduna State Media Corporation	12060194	Online Streaming	3,500,000.00
Kaduna State Media Corporation	12060195	Registration of Contractors & Agengies	2,000,000.00
Kaduna State Media Corporation	12060196	Live TV Coverage	25,000,000.00
Kaduna State Media Corporation	12060197	Revenue From Bon	15,000,000.00
Kaduna State Media Corporation	12060198	Documentary Productions	22,000,000.00
Kaduna State Media Corporation	12060199	Live Road Show	1,500,000.00
Kaduna State Media Corporation		Total	150,000,000.00
Science Secondary School, Kufena, Zaria	12040040	Maintenance Fees	156,000.00
Science Secondary School, Kufena, Zaria	12040041	Practical Fees	78,000.00
Science Secondary School, Kufena, Zaria	12040058	Utility Fees	78,000.00
Science Secondary School, Kufena, Zaria	12040532	Library Fees	156,000.00
Science Secondary School, Kufena, Zaria	12040569	Boarding Fees	10,920,000.00
Science Secondary School, Kufena, Zaria	12040580	Games Fees	225,900.00
Science Secondary School, Kufena, Zaria	12040619	Medical Fees	156,000.00
Science Secondary School, Kufena, Zaria	12040604	Continous Assessment Fees	156,000.00
Science Secondary School, Kufena, Zaria	12040621	Clubs and Societies Fees	78,000.00
Science Secondary School, Kufena, Zaria	12040619	I.D Cards and Badges Fees	15,000.00
Science Secondary School, Kufena, Zaria	12040663	File Jacket Fees	15,000.00
Science Secondary School, Kufena, Zaria	12040663	Stamp Duty	78,000.00
Science Secondary School, Kufena, Zaria	12040660	Hoe, Cutlass & Broom Fees	15,000.00
Science Secondary School, Kufena, Zaria		Total	12,126,900.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Local Government Service Board, Kaduna	12080003	Renting of Government Buildings (Conference Hall Hire)	563,750.00
Local Government Service Board, Kaduna	12040274	Registration Fees From Training Consultants	240,000.00
Local Government Service Board, Kaduna	12040640	Workshop and Seminar Charges/Fees	1,500,000.00
Local Government Service Board, Kaduna	12060031	Sales of Forms For Promotion, Conversion & Confirmation	2,251,125.00
Local Government Service Board, Kaduna		Total	4,554,875.00
Ministry of Environment and Natural Resources	12010036	Road Tax	18,000,000.00
Ministry of Environment and Natural Resources	12040660	Hoe, Cutlass & Broom Fees	
Ministry of Environment and Natural Resources	12040664	Gaseous Emission	
Ministry of Environment and Natural Resources	12050027	Sanitation Fees	575,300,000.00
Ministry of Environment and Natural Resources	12070131	Earning From Pit Toilets	
Ministry of Environment and Natural Resources	12090005	Rent	
Ministry of Environment and Natural Resources		Total	593,300,000.00
Nuhu Bamalli Polytechnic, Zaria	12040017	Contractors Registration	1,157,625.00
Nuhu Bamalli Polytechnic, Zaria	12040041	Science Practical Fees	20,796,562.50
Nuhu Bamalli Polytechnic, Zaria	12040052	School/Tuition Fees	357,033,600.00
Nuhu Bamalli Polytechnic, Zaria	12040316	Examination Fees	52,093,125.00
Nuhu Bamalli Polytechnic, Zaria	12040318	Sanitary Services Fees	26,046,562.50
Nuhu Bamalli Polytechnic, Zaria	12040426	Result Verification Fees	11,113,200.00
Nuhu Bamalli Polytechnic, Zaria	12040424	Hostel Fees	10,418,625.00
Nuhu Bamalli Polytechnic, Zaria	12040569	Library Fees	17,364,375.00
Nuhu Bamalli Polytechnic, Zaria	12040570	Games Fees	26,046,562.50
Nuhu Bamalli Polytechnic, Zaria	12040586	Student Hand Book	9,261,000.00
Nuhu Bamalli Polytechnic, Zaria	12040619	I.D Cards and Badges Fees	9,261,000.00
Nuhu Bamalli Polytechnic, Zaria	12040622	Students Registration Fees	34,728,750.00
Nuhu Bamalli Polytechnic, Zaria	12040629	Part-Time Programmes Fees	57,881,250.00
Nuhu Bamalli Polytechnic, Zaria	12040633	Utility	34,728,750.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Nuhu Bamalli Polytechnic, Zaria	12040653	Health Insurance Scheme/Third Party	34,728,750.00
Nuhu Bamalli Polytechnic, Zaria	12070055	Registration & ICT Services Fees	34,728,750.00
Nuhu Bamalli Polytechnic, Zaria	12070130	Hiring of Academic Gowns	578,812.50
Nuhu Bamalli Polytechnic, Zaria		Total	737,967,300.00
Sardauna Memorial College	12040040	Medical Fees	171,900.00
Sardauna Memorial College	12040041	Science Practical Fees	257,850.00
Sardauna Memorial College	12040058	Stamp Duty Fees	85,950.00
Sardauna Memorial College	12040660	Hoe, Cutlass & Broom Fees	25,000.00
Sardauna Memorial College	12040569	Library Fees	171,900.00
Sardauna Memorial College	12040570	Games Fees	25,000.00
Sardauna Memorial College	12040604	Continous Assessment Fees	171,900.00
Sardauna Memorial College	12040619	I.D Cards and Badges Fees	25,000.00
Sardauna Memorial College	12040621	Clubs and Societies Fees	12,500.00
Sardauna Memorial College	12040632	Maintenance	171,900.00
Sardauna Memorial College	12040633	Utility	85,950.00
Sardauna Memorial College	12040660	Hoe, Cutlass & Broom Fees	
Sardauna Memorial College	12040663	File Jacket Fees	25,000.00
Sardauna Memorial College		Total	1,229,850.00
Government Secondary School, Kagoro (Management Board)	12040040	Medical Fees	213,600.00
Government Secondary School, Kagoro (Management Board)	12040041	Science Practical Fees	320,400.00
Government Secondary School, Kagoro (Management Board)	12040052	School/Tuition Fees	-
Government Secondary School, Kagoro (Management Board)	12040058	Stamp Duty Fees	45,500.00
Government Secondary School, Kagoro (Management Board)	12040316	Examination Fees	213,600.00
Government Secondary School, Kagoro (Management Board)	12040569	Library Fees	213,600.00
Government Secondary School, Kagoro (Management Board)	12040570	Games Fees	213,600.00
Government Secondary School, Kagoro (Management Board)	12040604	Continous Assessment Fees	213,600.00
Government Secondary School, Kagoro (Management Board)	12040619	I.D Cards and Badges Fees	45,500.00
Government Secondary School, Kagoro (Management Board)	12040621	Clubs and Societies Fees	45,500.00
Government Secondary School, Kagoro (Management Board)	12040633	Utility	45,500.00
Government Secondary School, Kagoro (Management Board)	12040660	Hoe, Cutlass & Broom Fees	45,500.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Government Secondary School, Kagoro (Management Board)	12040663	File Jacket Fees	45,500.00
Government Secondary School, Kagoro (Management Board)			1,661,400.00
Kaduna State Library Board	12040569	Library Fees	50,000.00
Kaduna State Library Board	12040616	Training Fees	
Kaduna State Library Board	12040625	E-Library	500,000.00
Kaduna State Library Board	12090005	Rent	100,000.00
Kaduna State Library Board		Total	650,000.00
Kaduna State Public Procurement Authority	12040017	Contractors Registration	11,000,000.00
Kaduna State Public Procurement Authority	12040151	Renewal Fees	15,000,000.00
Kaduna State Public Procurement Authority	12040540	Non Refundable Tender	100,000,000.00
Kaduna State Public Procurement Authority		Total	126,000,000.00
State Emergency Management Agency (SEMA)	12040028	Fire Safety Certificate	52,712,216.00
State Emergency Management Agency (SEMA)		Total	52,712,216.00
Kaduna State Roads Agency (KADRA)	12040039	Agency Fees	6,000,000.00
Kaduna State Roads Agency (KADRA)	12040098	Fees For Road Cutting	
Kaduna State Roads Agency (KADRA)		Total	6,000,000.00
Kaduna State Traffic Law Enforcement Authority (KASTLEA)	12050003	Penalty	150,000,000.00
Kaduna State Traffic Law Enforcement Authority (KASTLEA)	12050009	Contravention Offences	70,000,000.00
Kaduna State Traffic Law Enforcement Authority (KASTLEA)	12050025	Penalties On Heavy Duty	80,000,000.00
Kaduna State Traffic Law Enforcement Authority (KASTLEA)		Total	300,000,000.00
Ministry of Education, Science and Technology	12040040	Medical Fees	30,896,400.00
Ministry of Education, Science and Technology	12040041	Science Practical Fees	-
Ministry of Education, Science and Technology	12040052	School/Tuition Fees	-
Ministry of Education, Science and Technology	12040058	Stamp Duty Fees	15,448,200.00
Ministry of Education, Science and Technology	12040302	Feeding Fees	92,400,000.00
Ministry of Education, Science and Technology	12040480	Exam (Erc)	100,387,500.00
Ministry of Education, Science and Technology	12040424	Hostel Fees	-
Ministry of Education, Science and Technology	12040569	Library Fees	30,896,400.00
Ministry of Education, Science and Technology	12040570	Games Fees	10,298,800.00
Ministry of Education, Science and Technology	12040604	Continuous Assessment	30,896,400.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Ministry of Education, Science and Technology	12040619	I.D Cards and Badges Fees	10,298,800.00
Ministry of Education, Science and Technology	12040621	Clubs and Societies Fees	5,149,400.00
Ministry of Education, Science and Technology	12040632	Maintenance	30,896,400.00
Ministry of Education, Science and Technology	12040633	Utility	15,448,200.00
Ministry of Education, Science and Technology	12040660	Hoe, Cutlass & Broom Fees	10,298,800.00
Ministry of Education, Science and Technology	12040663	File Jacket Fees	10,298,800.00
Ministry of Education, Science and Technology	12040667	Practical Materials Fees	46,344,600.00
Ministry of Education, Science and Technology		Total	439,958,700.00
Ministry of Works, Housing &Transport Kaduna	12040041	Laboratory Test Fees	4,400,000.00
Ministry of Works, Housing &Transport Kaduna	12040052	Tuition Fees	3,000,000.00
Ministry of Works, Housing &Transport Kaduna	12040015	Trade Test/Workshop Insp.Fees	1,000,000.00
Ministry of Works, Housing &Transport Kaduna	12040611	Mech/Elect. W/Shop Fees	1,000,000.00
Ministry of Works, Housing &Transport Kaduna	12040679	Application of Bid Document	10,000,000.00
Ministry of Works, Housing &Transport Kaduna	12040610	Wood Workshop Fees	2,000,000.00
Ministry of Works, Housing &Transport Kaduna	12040612	Vehicle Valuation Fees	450,000.00
Ministry of Works, Housing &Transport Kaduna	12040559	Right of Way	10,000,000.00
Ministry of Works, Housing &Transport Kaduna	12070131	Earning From Public Toilet	1,440,000.00
Ministry of Works, Housing &Transport Kaduna		Total	33,290,000.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040041	Science Practical Fees	543,255.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040052	School/Tuition Fees	25,465,422.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040279	Caution Fees (Non-Refundable)	524,431.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040316	Examination Fees	2,085,236.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040424	Hostel Fees	2,456,850.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040426	Result Verification Fees	576,322.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040522	Matriculation Fees	467,500.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040565	Examination Fees : School Midwifery	
Kaduna State College of Nursing and Midwifery, Kafanchan	12040569	Library Fees	524,548.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040570	Games Fees	568,085.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040619	I.D Cards and Badges Fees	485,916.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State College of Nursing and Midwifery, Kafanchan	12040622	Students Registration Fees (Undergraduate)	464,475.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040630	Uniform Fees	1,024,520.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12040631	Testimonial Fees	254,618.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12070005	Hiring of Conference Hall	168,965.00
Kaduna State College of Nursing and Midwifery, Kafanchan	12090005	Rent	275,500.00
Kaduna State College of Nursing and Midwifery, Kafanchan		Total	35,885,643.00
Kaduna State College of Education, Gidan Waya	12040017	Contractors Registration	535,500.00
Kaduna State College of Education, Gidan Waya	12040040	Medical Fees	7,254,954.00
Kaduna State College of Education, Gidan Waya	12040041	Science Practical Fees	15,153,579.00
Kaduna State College of Education, Gidan Waya	12040052	School/Tuition Fees (Non-Indigenes)	4,557,105.00
Kaduna State College of Education, Gidan Waya	12040274	Students Registration Charges	35,242,861.50
Kaduna State College of Education, Gidan Waya	12040279	Caution Fees (Non-Refundable)	14,509,908.00
Kaduna State College of Education, Gidan Waya	12040316	Examination Fees	29,019,816.00
Kaduna State College of Education, Gidan Waya	12040477	Result (Certificate/Transcript) Charges	21,420,000.00
Kaduna State College of Education, Gidan Waya	12040515	Statement of Result Charges	14,509,908.00
Kaduna State College of Education, Gidan Waya	12040424	Hostel Fees	3,357,585.00
Kaduna State College of Education, Gidan Waya	12040570	Games Fees	7,254,954.00
Kaduna State College of Education, Gidan Waya	12040586	Student Hand Book	1,285,200.00
Kaduna State College of Education, Gidan Waya	12040617	Internet Connectivity	14,509,908.00
Kaduna State College of Education, Gidan Waya	12040618	Admission Letter Fees	4,446,792.00
Kaduna State College of Education, Gidan Waya	12040619	I.D Cards and Badges Fees	1,111,698.00
Kaduna State College of Education, Gidan Waya	12040628	Staff School Fees	8,723,295.00
Kaduna State College of Education, Gidan Waya	12040632	Maintenance Charges	29,472,339.00
Kaduna State College of Education, Gidan Waya	12040636	Siwes/Field Trip/Itf	2,184,840.00
Kaduna State College of Education, Gidan Waya	12040641	Promotion Exams Fees	9,521,190.00
Kaduna State College of Education, Gidan Waya	12040688	B.Ed Programme Fees	121,945,987.80
Kaduna State College of Education, Gidan Waya	12060001	Sales of Journals & Publications	3,335,094.00
Kaduna State College of Education, Gidan Waya	12070001	Consultancy Services	16,065,000.00
Kaduna State College of Education, Gidan Waya	12080001	Rent On Govt. Quarters	934,983.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State College of Education, Gidan Waya	12150012	Teaching Practice Fees	4,524,975.00
Kaduna State College of Education, Gidan Waya		Total	370,877,472.30
Ministry of Water Resources	12040017	Contractors Registration	155,000.00
Ministry of Water Resources	12040146	Registration of Drilling Companies In The State	600,000.00
Ministry of Water Resources	12040147	Renewal of Drilling Companies In The State	1,700,000.00
Ministry of Water Resources	12040149	Water Analysis Fees	600,000.00
Ministry of Water Resources		Total	3,055,000.00
Kaduna State Scholarship Board	12080013	Rent of Shops	300,000.00
Kaduna State Scholarship Board		Total	300,000.00
Ministry of Health & Human Services	12040043	Birth & Death Registration Fees	2,323,442.00
Ministry of Health & Human Services	12060172	In -Patient Records	19,755,553.84
Ministry of Health & Human Services	12040527	Medical Certificate Fitness Fees	2,758,437.00
Ministry of Health & Human Services	12040410	X - Ray Services Fees	4,404,496.80
Ministry of Health & Human Services	12040303	Ultra Sound Fees	4,410,619.40
Ministry of Health & Human Services	12040579	Theater Services Fees	47,701,517.82
Ministry of Health & Human Services	12040317	Mortuary/ Storage Fees	4,037,528.00
Ministry of Health & Human Services	12040496	Physio/Photo Therapy	272,734.00
Ministry of Health & Human Services	12040431	Dental Charges	13,672,879.00
Ministry of Health & Human Services	12040495	National Health Insurance Scheme	24,901,025.60
Ministry of Health & Human Services	12040440	Eye Clinic Fees	15,406,610.56
Ministry of Health & Human Services	12040497	Ear Nose & Throat	1,837,869.00
Ministry of Health & Human Services	12060171	Out - Patient Record/Card Sales	38,089,202.80
Ministry of Health & Human Services	12040307	Pharmacy Stores/Patent Medicine Registration Fees	350,900.00
Ministry of Health & Human Services	12040308	Private Health Establishment Renewal Fees	7,506,840.00
Ministry of Health & Human Services	12040050	School Inspection Certificate Fees	100,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Ministry of Health & Human Services	12020036	Health Facilities Licenses	1,863,400.00
Ministry of Health & Human Services		Ethical Clearance Fees	200,000.00
Ministry of Health & Human Services		Total	189,593,055.82
Kaduna Internal Revenue Services (KADIRS)	12011007	Capital Gains Tax	300,583,372.30
Kaduna Internal Revenue Services (KADIRS)	12010106	Direct Assessment	1,102,418,069.47
Kaduna Internal Revenue Services (KADIRS)	12010103	PAYE Local Govt.	253,581,164.26
Kaduna Internal Revenue Services (KADIRS)	12010102	PAYE State	1,118,318,837.07
Kaduna Internal Revenue Services (KADIRS)	12010101	PAYE Federal	5,316,576,989.12
Kaduna Internal Revenue Services (KADIRS)	12010105	PAYE Others	4,707,363,575.86
Kaduna Internal Revenue Services (KADIRS)	12020109	Tax Audit Arreas	5,555,673,284.45
Kaduna Internal Revenue Services (KADIRS)	12010110	Wht On Commission	60,768,180.05
Kaduna Internal Revenue Services (KADIRS)	12010112	Wht On Consultancy	41,064,055.54
Kaduna Internal Revenue Services (KADIRS)	12010111	Wht On Contract	967,997,032.94
Kaduna Internal Revenue Services (KADIRS)	12010113	Wht On Director's Fees	45,281,478.74
Kaduna Internal Revenue Services (KADIRS)	12010114	Wht On Dividend	374,115,128.72
Kaduna Internal Revenue Services (KADIRS)	12010117	Wht On Rent	65,684,307.38
Kaduna Internal Revenue Services (KADIRS)	12010116	Wht On Bank Interest	500,918,741.26
Kaduna Internal Revenue Services (KADIRS)	12021377	Stamp Duty Fees	600,339,060.00
Kaduna Internal Revenue Services (KADIRS)	12020133	Driver License (Encl)	615,700,000.00
Kaduna Internal Revenue Services (KADIRS)	12021316	Learners Permit	11,250,000.00
Kaduna Internal Revenue Services (KADIRS)	12020140	Motor Cycle Number Plate	24,000,000.00
Kaduna Internal Revenue Services (KADIRS)	12020132	Motor Vehicle Licenses	475,000,000.00
Kaduna Internal Revenue Services (KADIRS)	12020141	Motor Vehicle Number Plate	179,040,000.00
Kaduna Internal Revenue Services (KADIRS)	12020445	Change of Ownership Fees	4,005,000.00
Kaduna Internal Revenue Services (KADIRS)	12021325	Motor Vehicle Registration	47,300,000.00
Kaduna Internal Revenue Services (KADIRS)	12021347	Motor Cycle Registration	20,000,000.00
Kaduna Internal Revenue Services (KADIRS)	12020640	Vehicle Stickers	1,750,000.00
Kaduna Internal Revenue Services (KADIRS)	12020630	Sales of Motor Vehicle Reg.Booklet	14,920,000.00
Kaduna Internal Revenue Services (KADIRS)	12020633	Sales of Reflection Jackets	43,056,572.61
Kaduna Internal Revenue Services (KADIRS)	16000202	Restaurant and Entertainment Tax	188,684,018.71

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna Internal Revenue Services (KADIRS)	12040048	Development Levy	365,397,007.33
Kaduna Internal Revenue Services (KADIRS)		Total	23,000,785,875.79
Barau Dikko Teaching Hospital, Kaduna	12040041	Science Practical Fees	54,586,553.68
Barau Dikko Teaching Hospital, Kaduna	12040043	Birth & Death Registration Fees	402,000.00
Barau Dikko Teaching Hospital, Kaduna	12040310	Drug and Dressing Material Fees	143,802,810.36
Barau Dikko Teaching Hospital, Kaduna	12040317	Mortuary Storage Fees	2,161,060.00
Barau Dikko Teaching Hospital, Kaduna	12040410	X-Ray Services Fees	9,075,540.00
Barau Dikko Teaching Hospital, Kaduna	12040431	Dental Charges	1,332,000.00
Barau Dikko Teaching Hospital, Kaduna	12040440	Eye Clinic Fees	1,554,608.00
Barau Dikko Teaching Hospital, Kaduna	12040495	National Health Insurance Schemes (NHIS)	8,746,875.03
Barau Dikko Teaching Hospital, Kaduna	12040496	Physio/Phototherapy	5,595,740.00
Barau Dikko Teaching Hospital, Kaduna	12040497	Ear, Nose and Throat	747,600.00
Barau Dikko Teaching Hospital, Kaduna	12040579	Theatre Services Fees	16,229,395.13
Barau Dikko Teaching Hospital, Kaduna	12040607	Dialysis Services Fees	6,055,320.00
Barau Dikko Teaching Hospital, Kaduna	12060171	Out-Patient Record/Sales	11,633,760.00
Barau Dikko Teaching Hospital, Kaduna	12060172	In-Patient Card	11,248,080.00
Barau Dikko Teaching Hospital, Kaduna		Total	273,171,342.20
Ministry of Finance	12040151	Contract Registration	10,000,000.00
Ministry of Finance	12040017	Renewal Fees	12,000,000.00
Ministry of Finance	12040540	Non Refundable Tender Fees	150,000,000.00
Ministry of Finance	12110002	Dividend On Investment	17,000,000.00
Ministry of Finance	12060029	Sales of Obsolete Stores	288,750.00
Ministry of Finance	12060004	Sales of Condemned Plant and Vehicles	18,480,000.00
Ministry of Finance	12080021	Rent of Government Properties (Lag/Abj)	25,000,000.00
Ministry of Finance	12080013	Rent of Shops	220,000,000.00
Ministry of Finance	12120001	Interest On Bank Deposit	1,000,000,000.00
Ministry of Finance	12140001	Refund of Over Payment Received	20,000,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Ministry of Finance	12040541	Revenue From Markets Dev.Co	277,054,193.76
Ministry of Finance	12140002	Recovery of Public Fund	50,000,000.00
Ministry of Finance	12040047	Land Use Charge	1,000,000,000.00
Ministry of Finance		Total	2,799,822,943.76
Ministry of Youth Sport and Culture	12040183	Registration of Associations	1,500,000.00
Ministry of Youth Sport and Culture	12040184	Renewal Fees of Associations	1,850,000.00
Ministry of Youth Sport and Culture	12040401	Registration of Artists	250,000.00
Ministry of Youth Sport and Culture	12070008	Hall Hire	-
Ministry of Youth Sport and Culture	12070051	Hiring of Stadia	1,200,000.00
Ministry of Youth Sport and Culture	12070069	Hiring of Facilities	18,000,000.00
Ministry of Youth Sport and Culture	12070089	Cultural Troupe (Bazobe)	500,000.00
Ministry of Youth Sport and Culture		Total	23,300,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040027	Non Refundable Tender Fees	300,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040052	School/Tuition Fees	9,300,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040619	I.D Cards and Badges Fees	760,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040206	Rural Experience Fees	1,000,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040316	Examination Fees	350,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040522	Matriculation Fees	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040424	Hostel Fees	1,500,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040569	Library Fees	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040570	Games Fees	304,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040586	Student Hand Book	1,064,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040618	Admission Letter Fees	166,500.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040622	Students Registration Fees	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040626	Practical Supervision Fees	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12040653	Medical Lab. Service Fees	760,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12060117	Record of Practical Experience &Clinical Experience	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12060123	Log Book Fees	
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12060175	Practical Procedure Booklet	760,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12070007	Cyber Café Fees	
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12070104	Environmental Health Service	456,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12080015	Shop Spaces	400,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna	12090005	Leasing/Rent of Govt. Property	300,000.00
Kaduna State College of Midwifery, Tudun Wada, Kaduna		Total	19,700,500.00
Ministry of Rural and Community Development	12040153	Registration of Community Development Associations	2,050,000.00
Ministry of Rural and Community Development	12040362	Cooperative Society Audit & Surpervision Fees	1,000,000.00
Ministry of Rural and Community Development	12040369	Registration Fees For Cooperative Societies	2,500,000.00
Ministry of Rural and Community Development		Total	5,550,000.00
Kaduna State Management Project (FMP)	12060032	Sales From Fruit Tree Seedling	1,500,000.00
Kaduna State Management Project (FMP)	12060163	Sales of Firewood	500,000.00
Kaduna State Management Project (FMP)	12060066	Sales of Other Forest Produce	5,000,000.00
Kaduna State Management Project (FMP)	12080016	Rent On Govt Space, Food Seller	300,000.00
Kaduna State Management Project (FMP)		Total	7,300,000.00
Kaduna State Muslim Pilgrims Welfare Board	12040020	Pilgrims Administrative Charges	-
Kaduna State Muslim Pilgrims Welfare Board	12040090	Admin Charges	18,000,000.00
Kaduna State Muslim Pilgrims Welfare Board	12060164	Sales of Forms	3,000,000.00
Kaduna State Muslim Pilgrims Welfare Board	12080001	Rent On Government Quarters	80,000.00
Kaduna State Muslim Pilgrims Welfare Board	12080003	Rent From Food Sellers	500,000.00
Kaduna State Muslim Pilgrims Welfare Board	12080013	Rent of Shops	500,000.00
Kaduna State Muslim Pilgrims Welfare Board	12080016	Rent On Govt/Shops Space and Food Sellers	-
Kaduna State Muslim Pilgrims Welfare Board	12090005	Lease Fees (Gate Ticket Taking)	500,000.00
Kaduna State Muslim Pilgrims Welfare Board	12120001	Interest On Bank Deposit	50,000,000.00
Kaduna State Muslim Pilgrims Welfare Board		Total	72,580,000.00
Kaduna State Christain Pilgrims Welfare Board	12040090	Admin Charges	250,000.00
Kaduna State Christain Pilgrims Welfare Board	12060146	Sales of Pools Agent Forms	250,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State Christain Pilgrims Welfare Board		Total	500,000.00
Government Girls College Zonkwa	12040040	Medical Fees	135,300.00
Government Girls College Zonkwa	12040041	Science Practical Fees	202,950.00
Government Girls College Zonkwa	12040058	Stamp Duty Fees .	67,500.00
Government Girls College Zonkwa	12040302	Feeding Fees	9,471,000.00
Government Girls College Zonkwa	12040569	Library Books	135,300.00
Government Girls College Zonkwa	12040570	Games Fees	135,300.00
Government Girls College Zonkwa	12040604	Continous Assessment Fees	135,300.00
Government Girls College Zonkwa	12040619	I.D Cards and Badges Fees	45,100.00
Government Girls College Zonkwa	12040621	Clubs and Societies Fees	67,650.00
Government Girls College Zonkwa	12040633	Utility	67,650.00
Government Girls College Zonkwa	12040660	Hoe, Cutlass & Broom Fees	22,550.00
Government Girls College Zonkwa	12040663	File Jacket Fees	45,100.00
Government Girls College Zonkwa		Total	10,530,700.00
Rimi College, Kaduna	12040040	Medical Fees	204,000.00
Rimi College, Kaduna	12040041	Science Practical Fees	306,000.00
Rimi College, Kaduna	12040058	Stamp Duty Fees	102,000.00
Rimi College, Kaduna	12040569	Library Fees	204,000.00
Rimi College, Kaduna	12040570	Games Fees	27,000.00
Rimi College, Kaduna	12040604	Continous Assessment Fees	204,000.00
Rimi College, Kaduna	12040619	I.D Cards and Badges Fees	95,000.00
Rimi College, Kaduna	12040621	Clubs and Societies Fees	13,500.00
Rimi College, Kaduna	12040632	Maintenance	204,000.00
Rimi College, Kaduna	12040633	Utility	102,000.00
Rimi College, Kaduna	12040660	Hoe, Cutlass & Broom Fees	27,000.00
Rimi College, Kaduna	12040663	File Jacket Fees	27,000.00
Rimi College, Kaduna		Total	1,515,500.00
GSSS Kwoi	12040040	Medical Fees	300,000.00
GSSS Kwoi	12040041	Science Practical Fees	300,000.00
GSSS Kwoi	12040058	Stamp Duty Fees	150,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
GSSS Kwoi	12040532	Boarding Fees	21,000,000.00
GSSS Kwoi	12040569	Library Fees	300,000.00
GSSS Kwoi	12040570	Games Fees	150,000.00
GSSS Kwoi	12040604	Continous Assessment Fees	300,000.00
GSSS Kwoi	12040621	Clubs and Societies Fees	300,000.00
GSSS Kwoi	12040632	Maintenance	300,000.00
GSSS Kwoi	12040633	Utility	150,000.00
GSSS Kwoi		Total	23,250,000.00
GSS Birnin Gwari	12040040	Medical Fees	120,000.00
GSS Birnin Gwari	12040041	Science Practical Fees	180,000.00
GSS Birnin Gwari	12040058	Stamp Duty Fees	60,000.00
GSS Birnin Gwari	12040532	Boarding Fees	8,400,000.00
GSS Birnin Gwari	12040569	Library Fees	120,000.00
GSS Birnin Gwari	12040570	Games Fees	40,000.00
GSS Birnin Gwari	12040604	Continous Assessment Fees	120,000.00
GSS Birnin Gwari	12040619	I.D Cards and Badges Fees	15,000.00
GSS Birnin Gwari	12040621	Clubs and Societies Fees	20,000.00
GSS Birnin Gwari	12040632	Maintenance	120,000.00
GSS Birnin Gwari	12040633	Utility	60,000.00
GSS Birnin Gwari	12040660	Hoe, Cutlass & Broom Fees	15,000.00
GSS Birnin Gwari	12040663	File Jacket Fees	15,000.00
GSS Birnin Gwari		Total	9,285,000.00
Government College Kagoro	12040632	Maintenance Fees	130,000.00
Government College Kagoro	12040604	Continous Assessment Fees	130,000.00
Government College Kagoro	12040041	Science Practical Fees	195,000.00
Government College Kagoro	12040633	Utility Fees	65,000.00
Government College Kagoro	12040569	Library	130,000.00
Government College Kagoro	12040532	Student Boarding Fees	9,100,000.00
Government College Kagoro	12040570	Games Fees	65,000.00
Government College Kagoro	12040040	Medication Fees	130,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Government College Kagoro	12040621	Clubs and Societies Fees	65,000.00
Government College Kagoro	12040058	Stamp Duty	65,000.00
Government College Kagoro	12040619	I.D Cards and Badges Fees	20,000.00
Government College Kagoro	12040663	File Jacket Fees	20,000.00
Government College Kagoro	12040660	Hoe, Cutlass & Broom Fees	20,000.00
Government College Kagoro		Total	10,135,000.00
GGSS Soba	517055011	Medical Fees	204,000.00
GGSS Soba	517055011	Laboratory Fees	306,000.00
GGSS Soba	517055011	Boarding Fees	14,280,000.00
GGSS Soba	517055011	Library Fees	204,000.00
GGSS Soba	517055011	Games Fees	102,000.00
GGSS Soba	12040604	Continous Assessment Fees	204,000.00
GGSS Soba	12040619	I.D Cards and Badges Fees	136,000.00
GGSS Soba	12040621	Clubs and Societies Fees	34,000.00
GGSS Soba	517055011	Maintenance Fees	204,000.00
GGSS Soba	517055011	Utility Fees	102,000.00
GGSS Soba	12040660	Hoe, Cutlass & Broom Fees	102,000.00
GGSS Soba	517055011	Stamp Duty Fees	
GGSS Soba	12040663	File Jacket Fees	102,000.00
GGSS Soba		Total	15,980,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040618	Admission Letter Fees	900,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040424	Student Boarding Fees	8,360,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040621	Clubs and Societies Fees	1,803,500.00
Shehu Idris College of Health Sciences and Technology Makarfi	12104028	Consultancy Services Fees	5,000,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040620	External Examination Fees	42,653,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040316	Internal Examination Fees	7,747,500.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040570	Games Fees	5,165,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040619	I.D Cards and Badges Fees	1,665,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040171	Indexing Fees	22,870,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040582	Library Fees	5,165,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Shehu Idris College of Health Sciences and Technology Makarfi	12104085	Licensing	8,750,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12104086	Log Book Fees	5,250,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040522	Matriculation	2,497,500.00
Shehu Idris College of Health Sciences and Technology Makarfi	12104107	Practical Procedure Booklet	8,750,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040426	Result Verification Fees	4,162,500.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040515	Statement of Results Fees	648,900.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040622	Student Registration Fees	10,330,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040586	Training Booklet	2,497,500.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040630	Uniform Fees	9,990,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040052	School Fees (Tuition)	77,475,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040041	Medical Laboratory Services	5,165,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040030	National Health Insurance Scheme (Nhis)	10,330,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040019	Standing Order Booklet	275,000.00
Shehu Idris College of Health Sciences and Technology Makarfi	12040667	College Practice Area	5,000,000.00
Shehu Idris College of Health Sciences and Technology Makarfi		Total	252,450,400.00
Office of The Auditor General (Local Governments)	12040235	Registration of External Auditors	350,000.00
Office of The Auditor General (Local Governments)	12040340	Renewal of Registration of External Auditors	100,000.00
Office of The Auditor General (Local Governments)		Total	450,000.00
Rural Water Supply and Sanitation Agency (RUWASSA)	12020028	Borehole Drilling Licenses	650,000.00
Rural Water Supply and Sanitation Agency (RUWASSA)	12040645	Borehole Drilling Fees	6,138,084.48
Rural Water Supply and Sanitation Agency (RUWASSA)		Total	6,788,084.48
Ministry of Women affairs & Social Development	1205049	Social Home Corner	3,400,000.00
Ministry of Women affairs & Social Development	1206018	Hiring of Shops	16,000,000.00
Ministry of Women affairs & Social Development		Total	19,400,000.00
Queen Amina College Kakuri Kaduna	12040552	Boarding Fees	23,730,000.00
Queen Amina College Kakuri Kaduna	12040520	Games Fees	37,000.00
Queen Amina College Kakuri Kaduna	12040040	Medical Fees	339,000.00
Queen Amina College Kakuri Kaduna	12040604	Continous Assessment Fees	339,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Queen Amina College Kakuri Kaduna	12040621	Clubs and Societies Fees	18,500.00
Queen Amina College Kakuri Kaduna	12040619	I.D Cards and Badges Fees	37,000.00
Queen Amina College Kakuri Kaduna	12040041	Science Practical. Fees	508,500.00
Queen Amina College Kakuri Kaduna	12040632	Maintainance Fees	339,000.00
Queen Amina College Kakuri Kaduna	12040569	Examination /Library	339,000.00
Queen Amina College Kakuri Kaduna	12040663	File Jacket Fees	37,000.00
Queen Amina College Kakuri Kaduna	12040660	Hoe, Cutlass & Broom Fees	37,000.00
Queen Amina College Kakuri Kaduna	12040631	Utility	169,500.00
Queen Amina College Kakuri Kaduna	12040058	Stamp Duty	169,500.00
Queen Amina College Kakuri Kaduna		Total	26,100,000.00
Office of the State Auditor General	12040235	Registration Fees	300,000.00
Office of the State Auditor General	12040340	Renewal Fees	1,150,000.00
Office of the State Auditor General		Total	1,450,000.00
Kaduna State University (KASU)	12040017	Contractors Registration	150,000.00
Kaduna State University (KASU)	12040040	Medical Fees	21,938,400.00
Kaduna State University (KASU)	12040041	Science Practical Fees	9,338,600.00
Kaduna State University (KASU)	12040052	School/Tuition Fees	110,837,221.00
Kaduna State University (KASU)	12040151	Renewal Fees	150,000.00
Kaduna State University (KASU)	12040169	Computer Training & Cyber Café Browsing Fees	2,500,000.00
Kaduna State University (KASU)	12040232	Registration Fees - Consultants	150,000.00
Kaduna State University (KASU)	12040274	Registration Fees - General (Post Graduate)	360,125,000.00
Kaduna State University (KASU)	12040279	Caution Fees (Non-Refundable)	5,725,100.00
Kaduna State University (KASU)	12040298	University Post Graduate Studies Processing Fees	16,000,000.00
Kaduna State University (KASU)	12040316	Examination Fees	18,599,650.00
Kaduna State University (KASU)	12040377	Consultancy Services Fees	13,500,000.00
Kaduna State University (KASU)	12040426	Result Verification Fees	5,725,100.00
Kaduna State University (KASU)	12040514	Transcript	8,131,500.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
Kaduna State University (KASU)	12040540	Non Refundable Tender	200,000.00
Kaduna State University (KASU)	12040569	Library Fees	17,599,650.00
Kaduna State University (KASU)	12040570	Games Fees	21,083,600.00
Kaduna State University (KASU)	12040586	Student Hand Book	150,000.00
Kaduna State University (KASU)	12040619	I.D Cards and Badges Fees	2,629,550.00
Kaduna State University (KASU)	12040622	Students Registration Fees (Undergraduate)	23,568,500.00
Kaduna State University (KASU)	12040623	Remedials/Preliminary Fees	40,664,750.00
Kaduna State University (KASU)	12040625	E-Library	21,100,000.00
Kaduna State University (KASU)	12040636	SIWES /Field Trip/ITF	5,500,000.00
Kaduna State University (KASU)	12040690	University UTME Screening Fees	23,000,000.00
Kaduna State University (KASU)	12070001	Earnings From Consultancy Services	15,000,000.00
Kaduna State University (KASU)	12070130	Hiring of Academic Gowns	1,500,000.00
Kaduna State University (KASU)	12080001	Rent On Govt. (University) Quarters	6,200,000.00
Kaduna State University (KASU)	12080004	Hiring of Conference/Lecture Halls	850,000.00
Kaduna State University (KASU)	12080013	Rent of Shops	350,000.00
Kaduna State University (KASU)	12080019	Rent On University Property (Medical Hostels)	3,800,000.00
Kaduna State University (KASU)		Total	756,066,621.00
Kaduna State Environmental Protection Authority (KEPA)	12040017	Contractors Registration	5,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12040031	Environment Impact Assessment	50,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12040097	Environment Stress Fees	15,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12040664	Gaseous Emission	6,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12050027	Sanitation Fines	3,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12050032	Stray Animals Fines	500,000.00
Kaduna State Environmental Protection Authority (KEPA)	12070002	Earning From Laboratory Services	6,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12070131	Earning From Pit Toilets	1,000,000.00
Kaduna State Environmental Protection Authority (KEPA)	12080004	Hiring of Conference/Lecture Halls	700,000.00
Kaduna State Environmental Protection Authority (KEPA)	12090005	Rent	2,000,000.00
Kaduna State Environmental Protection Authority (KEPA)		Total	89,200,000.00

BREAKDOWN OF APPROVED REVENUE 2019

ORGANIZATION NAME	ECON CODE	REVENUE SOURCE	2019 APPROVED ESTIMATES
State Independent Electoral Commission (SEICOM)	12040017	Contract Registration Fees	750,000.00
State Independent Electoral Commission (SEICOM)	12040106	Others (Bye Elections)	600,000.00
State Independent Electoral Commission (SEICOM)		Total	1,350,000.00
Sharia Court of Appeal Kaduna	12040026	Court Fees	4,000,000.00
Sharia Court of Appeal Kaduna	12050001	Court Fines	6,000,000.00
Sharia Court of Appeal Kaduna		Total	10,000,000.00
Kaduna State Schools Quality Assurance Authority	12040274	Registration Fees - General (Post Graduate Fees)	10,000,000.00
Kaduna State Schools Quality Assurance Authority	12040291	Annual Renewal Fees For Institutions	80,000,000.00
Kaduna State Schools Quality Assurance Authority		Total	90,000,000.00
High Court of Justice Kaduna	12040026	Court Fees	2,900,000.00
High Court of Justice Kaduna	12040089	Magistrate Court Fees	2,050,000.00
High Court of Justice Kaduna	12040283	Probate Fees	4,050,000.00
High Court of Justice Kaduna	12050001	Magistrate Court Fines	3,050,000.00
High Court of Justice Kaduna		Total	12,050,000.00
Customary Court of Appeal Kaduna	12040026	Court Fees	2,600,000.00
Customary Court of Appeal Kaduna	12040283	Probate Fees	800,000.00
Customary Court of Appeal Kaduna	12050001	Magistrate Court Fines	3,600,000.00
Customary Court of Appeal Kaduna		Total	7,000,000.00