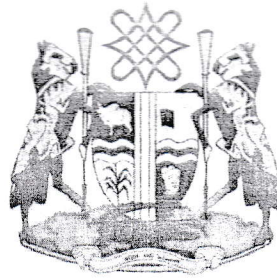


**A LAW TO MAKE PROVISION FOR APPROPRIATION OF
FUND FOR KADUNA STATE THE SUM OF TWO HUNDRED AND FORTY SIX
BILLION, SIX HUNDRED AND SIXTY SEVEN MILLION, FIVE HUNDRED AND
EIGHTY SEVEN THOUSAND, TWO HUNDRED AND NINETEEN NAIRA,
SEVEN KOBO ONLY (₦246,667,587,219.07)**



Kaduna State of Nigeria

Law No 2021

(1st January 2021)

Date of Commencement

Enactment

Short Title

Commencement

Expenditure of
₦246,667,587,219.07 from
the Consolidated Revenue
Fund

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

1. This Law is cited as the Appropriation Law, 2021.
2. This Law shall come into operation on the^{1st} day of
.....^{January}..... 2021.
3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2021 any sums not exceeding in whole the sum of Two Hundred and Forty Six Billion, Six Hundred and Sixty Seven Million, Five Hundred and Eighty Seven Thousand, Two Hundred and Nineteen Naira, Seven Kobo Only (₦246,667,587,219.07) as specified in the schedule herein.
4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE

S/No	ORGANIZATION	AMOUNT (₦)
1	Government House	1,998,503,830.48
2	Community and Social Development Agency	28,267,350.09
3	Kaduna Geographic Information Service (KADGIS)	287,769,182.67
4	Kaduna State Urban Planning and Dev. Authority (KASUPDA)	115,778,337.68
5	Government Printing Department	47,339,965.19
6	Kaduna State Media Corporation	266,694,888.42
7	Kaduna Investment Promotion Agency (KADIPA)	52,899,610.12
8	Conflict Resolution, Rehabilitation and Resettlement	59,578,457.60
9	Kaduna Power Supply Company Limited (KAPSCO)	126,636,923.00
10	Secretary to the State Government	2,254,937,969.83
11	Ministry of Internal Security and Home Affairs	1,348,157,229.72
12	Industrialization and Micro Credit Management Board	11,535,398.53
13	State Emergency Management Agency	342,148,718.57
14	Bureau for Substance Abuse, Prevention & Treatment	12,297,057.68
15	Kaduna State Public Procurement Authority (PPA)	129,196,114.09
16	Kaduna State Liaison Office Abuja	8,979,000.00
17	Kaduna State AIDS Control Agency (KADSACA)	75,460,042.51
18	Bureau of Public Service Reform	5,447,285.51
19	Kaduna State Pension Bureau	99,757,370.97
20	Bureau of Interfaith	32,781,287.78
21	Kaduna State Muslim Pilgrims Welfare Board	25,650,019.09
22	Christian Pilgrims Welfare Board	15,821,595.82
23	Kaduna State Peace Commission	17,682,916.36
24	Kaduna State Vigilance Service	154,962,171.64
25	Kaduna State Fiscal Responsibility Commission	61,983,193.80
26	Kaduna State Legislature	3,618,929,679.56

27	Kaduna State Assembly Service Commission	190,389,336.68
28	Office of the Head of Service	206,878,874.24
29	Office of the State Auditor-General	215,667,722.47
30	Civil Service Commission	126,826,812.92
31	State Independent Electoral Commission (SIECOM)	105,144,948.64
32	Office of the Auditor-General (Local Government)	174,306,417.52
33	Local Government Service Board	73,566,558.26
34	Ministry of Agriculture	363,315,845.96
35	Kaduna State Agriculture Development Project (KADA)	389,156,299.87
36	Kaduna State Forest Management Project	67,773,807.16
37	Kaduna State Livestock Regulatory Authority	28,824,043.11
38	Ministry of Finance	23,092,999,179.59
39	Kaduna State Internal Revenue Service (KADIRS)	1,456,761,491.94
40	Kaduna State Mortgage Foreclosure Authority	24,545,389.84
41	Ministry of Business, Innovation and Technology	135,499,610.82
42	Ministry of Public Works and Infrastructure	239,740,274.04
43	Kaduna Roads Agency (KADRA)	71,929,809.56
44	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,332,387,158.57
45	Kaduna State Facilities Management Agency (KADFAMA)	1,043,135,697.28
46	Kaduna State Transport Regulatory Authority	34,105,174.51
47	Ministry of Environment and Natural Resources	327,715,915.41
48	Kaduna State Mining Development Company	12,278,529.47
49	Kaduna State Environmental Protection Authority (KEPA)	141,079,707.22
50	Planning and Budget Commission	269,386,103.04
51	Kaduna State Bureau of Statistics	140,818,002.00
52	Kaduna State Residents Registration Agency	283,985,590.46
53	Rural Water Supply and Sanitation Agency (RUWASSA)	18,376,078.70
54	Kaduna State Water Service Regulatory Commission	38,804,706.94
55	Ministry of Housing and Urban Development	112,314,960.80

56	Judicial Service Commission	89,241,295.34
57	Ministry of Justice	392,840,078.91
58	High Court of Justice	1,368,267,784.80
59	Customary Court of Appeal	1,122,007,115.16
60	Sharia Court of Appeal	1,275,125,982.05
61	Ministry of Sports Development	348,132,019.76
62	Ministry of Human Services and Social Development	149,994,441.76
63	Kaduna State Rehabilitation Board	125,290,224.48
64	Ministry of Education	10,453,203,647.44
65	State Universal Basic Education Board (SUBEB)	200,203,882.57
66	Kaduna State library Board	51,513,282.98
67	Nuhu Bamalli Polytechnic, Zaria	1,937,672,461.65
68	College of Education, Gidan Waya	1,676,280,555.31
69	Kaduna State University (KASU)	5,265,213,460.91
70	Kaduna Capital School	159,565,484.81
71	Barewa College Zaria	107,176,819.74
72	Alhudahuda College, Zaria	108,909,965.53
73	Sardauna Memorial College	82,245,036.97
74	Government College, Kaduna	95,138,643.10
75	Queen Amina College, Kaduna	105,219,127.53
76	Government Secondary School, Kagoro	84,866,549.64
77	Government Secondary School, Fadan Kaje	40,018,432.88
78	Rimi College, Kaduna	110,248,302.08
79	Government Girl's College, Zonkwa	105,234,406.94
80	Teachers Service Board	148,554,284.68
81	Kufena College, Zaria	87,832,950.13
82	Government Girls' Science Secondary School, Soba	56,754,749.90
83	Government Girls' Secondary School, kwoi	54,861,838.48
84	Science Secondary School, Ikara	50,260,953.88

85	Government Science Secondary School, Birnin Gwari	34,872,937.96
86	Government College, Kagoro	119,524,459.37
87	Kaduna State Scholarship and Loan Board	79,657,186.08
88	Kaduna State Schools Quality Assurance Authority	532,579,190.52
89	Ministry of Health	6,746,601,535.83
90	State Primary Health Care Development Agency	2,533,349,176.07
91	Kaduna State Contributory Health Management Authority (KACHMA)	60,772,464.39
92	Shehu Idris College of Health Science and Technology, Makarfi	677,187,264.00
93	Kaduna State Health Supplies Management Agency (KADHSMA)	90,731,684.32
94	Kaduna State College of Nursing and Midwifery	384,170,963.52
95	Barau Dikko Teaching Hospital, Kaduna	2,601,045,002.25
96	Ministry for Local Government Affairs	428,111,650.88
	Grand Total	82,057,386,938.30

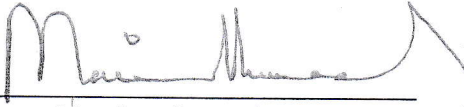
SCHEDULE OF CAPITAL EXPENDITURE 2021

SECTORAL SUMMARY

S/No	Sector	Approval Estimate 2021
Sub-Sector: Economic		
1	Agriculture and Forestry	10,369,514,508.52
2	Business, Innovation and Technology	7,163,303,431.57
3	Housing and Urban Development	9,691,662,830.30
4	Public works and Infrastructure	34,698,506,889.47
Total for Sub-Sector: Economic		61,772,987,659.86
Sub-Sector: Social		
1	Education	40,347,810,912.11
2	Health	26,234,076,969.32
3	Social Development	533,425,546.35
Total for Sub-Sector: Social		67,115,313,527.78
Sub-Sector: Regional		
1	Environment and Natural Resources	3,448,258,364.18
2	Water Resources	2,882,453,205.94
Total for Sub-Sector: Regional		6,270,711,570.13
Sub-Sector: General Administration		
1	Executive	19,028,185,666.24
2	Governance	5,881,204,359.02
3	Law and Justice	802,968,244.66
4	Legislature	3,738,829,253.08
Total for Sub-Sector: General Administration		29,451,187,523.00
Grand Total		164,610,200,280.77

SUMMARY	
Recurrent Expenditure	82,057,386,938.30
Capital Expenditure	164,610,200,280.77
Grand Total	246,667,587,219.07

DATED AT KADUNA this 9th day of December 2020.

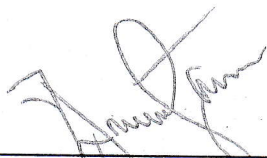

Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2021.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.



RT. HON. YUSUF IBRAHIM ZAILANI
(Speaker)



BELLO ZUBAIRU IDRIS Esq.
(Clerk to the Legislature)