

JIGAWA STATE ESTIMATES, 2017
APPROVED RECURRENT EXPENDITURE ESTIMATES (OVERHEAD)

S/N	Org. Codes	Organizations / Sub-Organizations	2016 Overhead Cost		2017 Approved Estimates
			Approved Estimates	Actuals	
1	10000	Government House	1,300,000,000	599,294,137	800,000,000
2	10110	Directorate of Protocol	300,000,000	156,437,933	200,000,000
3	10120	Due Process & Project Monitoring Bureau	48,000,000	43,993,482	48,000,000
4	11000	Deputy Governor's Office	270,000,000	220,147,425	240,000,000
5	11100	Jigawa State Agency for the Control of AIDS (JISACA)	3,600,000		1,800,000
6	12010	Administration & Finance Directorate	490,000,000	407,263,229	440,000,000
7	12100	Special Services Directorate	665,000,000	517,970,025	715,000,000
8	12110	Research, Evaluation & Political Affairs Directorate	54,000,000	85,148,725	48,000,000
9	12130	Liason Office Kaduna	3,600,000	1,915,024	4,900,000
10	12140	Liason Office Lagos	5,040,000	4,335,169	14,000,000
11	12150	Liason Office Abuja	30,000,000	23,507,463	40,000,000
12	12155	Liason Office Kano	2,400,000	898,314	4,400,000
13	12160	Special Services Directorate (Council Affairs Dept)	13,000,000	3,199,109	8,400,000
14	13000	Directorate of Chieftaincy, Religious Affairs & Sharia Impl.	-	-	12,000,000
15	14000	Office of the Head of Service	443,000,000	373,848,662	395,750,000
16	14100	Establishment & Service Matters Directorate	15,600,000	3,535,199	8,400,000
17	14110	Manpower Development & Training Directorate	96,000,000	59,963,542	76,000,000
18	14120	Directorate of Guidance and Counseling	26,000,000	14,074,356	26,000,000
19	14130	Directorate of Salary & Pension Administration	6,600,000	6,024,600	6,600,000
20	15000	Ministry of Finance & Economic Planning	1,030,000,000	411,344,888	870,000,000
21	15105	Office of the Accountant General (Operations & Miscellaneous)	1,363,000,000	1,111,715,005	1,415,000,000
22	16000	Budget & Economic Planning Directorate	18,000,000	10,670,536	21,000,000
23	16020	Jigawa State Economic Planning Board	-	-	2,500,000
24	18000	Ministry for Local Governments & Comm. Development	75,000,000	104,950,981	68,000,000
25	19000	Ministry of Agriculture & Natural Resources	16,000,000	9,055,027	10,000,000
26	20000	Ministry of Women Affairs	14,000,000	51,534,256	9,959,000
27	21000	Ministry of Commerce, Industries and Co-operatives	12,000,000	17,075,335	9,600,000
28	22000	Ministry of Education, Science & Technology	1,950,000,000	1,750,571,701	2,285,000,000
29	22290	State Educational Inspectorate & Monitoring Unit	40,000,000	13,963,133	24,000,000
30	24000	Ministry of Health	44,000,000	52,874,760	111,000,000
31	24100	School of Nursing	15,400,000	12,762,257	15,000,000
32	24110	School of Health Technology	86,000,000	110,808,827	86,000,000
33	24115	Rasheed Shekoni Specialist Hospital	90,000,000	46,575,205	96,000,000
34	24120	School of Midwifery	9,600,000	11,109,612	11,600,000
35	24125	Office of the Provost College of Nursing & Midwifery	42,000,000	39,056,822	43,000,000
36	24130	School of Nursing Hadejia	-	-	12,000,000
37	24220	Babura General Hospital	-	-	4,000,000
38	24230	Birnin Kudu General Hospital	-	-	4,000,000
39	24240	Birniwa Cottage Hospital	-	-	4,000,000
40	24250	Dutse General Hospital	-	-	4,250,000
41	24260	Gumel General Hospital	-	-	4,000,000
42	24270	Gwaram Cottage Hospital	-	-	2,300,000
43	24280	Hadejia General Hospital	-	-	4,250,000
44	24290	Hadejia Tuberculosis and Leprosy Hospital	-	-	1,450,000
45	24300	Jahun General Hospital	-	-	4,000,000
46	24310	Kafin Hausa (Bulangu) Cottage Hospital	-	-	2,300,000
47	24320	Kafin Hausa Cottage Hospital	-	-	4,000,000
48	24330	Kazaure General Hospital	-	-	4,000,000
49	24340	Kazaure Psychiatric Hospital	-	-	1,450,000
50	24350	Ringim General Hospital	-	-	4,000,000
51	25000	Ministry of Information, Youths, Sports & Culture	75,000,000	37,809,481	60,000,000
52	26000	Ministry of Justice	80,000,000	45,788,752	65,000,000
53	27000	Justice Sector and Law Reform Commission	10,973,000	4,032,600	7,200,000

54	28000	Ministry of Environment	12,000,000	4,705,874	9,600,000
55	28600	JISEPA	20,000,000	37,589,509	36,000,000
56	28700	Alternative Energy Fund	3,600,000	1,500,671	1,800,000
57	29000	Ministry of Lands & Housing	20,000,000	10,038,583	18,000,000
58	30000	Ministry of Water Resources	707,000,000	834,955,635	921,100,000
59	31000	Ministry of Works & Transport	852,000,000	918,708,193	1,212,000,000
60	31100	Fire Services Directorate	8,400,000	5,362,539	7,200,000
61	31210	State Emergency Management Agency (SEMA)	207,000,000	31,621,162	142,000,000
62	32000	Office of the Auditor General	38,000,000	13,747,292	26,000,000
63	33000	Directorate of Local Government Audit	75,000,000	93,894,414	87,000,000
64	34000	Civil Service Commission	14,400,000	3,636,203	9,600,000
65	35000	Local Government Service Commission	336,587,000	237,205,942	297,561,000
66	36000	State Independent Electoral Commission	235,000,000	43,709,286	624,000,000
67	38000	State House of Assembly	1,200,000,000	1,144,207,800	1,000,000,000
68	39000	Jigawa State Primary Health Care Development Agency	140,000,000	120,734,025	50,400,000
69	39010	Gunduma Health Council Hadejia	17,200,000	7,737,083	-
70	39020	Gunduma Health Council Ringim	22,200,000	9,428,633	-
71	39030	Gunduma Health Council Dutse	18,000,000	20,731,414	-
72	39040	Gunduma Health Council Birniwa	12,800,000	2,535,749	-
73	39050	Gunduma Health Council Birnin Kudu	24,200,000	27,060,529	-
74	39060	Gunduma Health Council Kazaure	16,200,000	19,823,047	-
75	39070	Gunduma Health Council Kafin-Hausa	13,400,000	2,214,246	-
76	39080	Gunduma Health Council Gumel	16,000,000	18,708,688	-
77	39090	Gunduma Health Council Jahun	13,300,000	3,019,681	-
78	39200	Auyo Local Government PHC Management Office	-	-	3,530,000
79	39210	Babura Local Government PHC Management Office	-	-	3,750,000
80	39220	Birnin Kudu Local Government PHC Management Office	-	-	3,750,000
81	39230	Birniwa Local Government PHC Management Office	-	-	3,750,000
82	39240	Buji Local Government PHC Management Office	-	-	4,700,000
83	39250	Dutse Local Government PHC Management Office	-	-	3,750,000
84	39260	Gagarawa Local Government PHC Management Office	-	-	3,500,000
85	39270	Garki Local Government PHC Management Office	-	-	4,700,000
86	39280	Gumel Local Government PHC Management Office	-	-	3,750,000
87	39290	Guri Local Government PHC Management Office	-	-	3,500,000
88	39300	Gwaram Local Government PHC Management Office	-	-	7,600,000
89	39310	Gwiwa Local Government PHC Management Office	-	-	3,500,000
90	39320	Hadejia Local Government PHC Management Office	-	-	4,000,000
91	39340	Jahun Local Government PHC Management Office	-	-	3,600,000
92	39350	Kafin Hausa Local Government PHC Management Office	-	-	3,750,000
93	39360	Kaugama Local Government PHC Management Office	-	-	3,500,000
94	39370	Kazaure Local Government PHC Management Office	-	-	3,750,000
95	39380	Kiri Kasamma Local Government PHC Management Office	-	-	3,500,000
96	39400	Kiyawa Local Government PHC Management Office	-	-	4,700,000
97	39410	Maigatari Local Government PHC Management Office	-	-	4,800,000
98	39420	Malam Madoril Local Government PHC Management Office	-	-	4,800,000
99	39430	Miga Local Government PHC Management Office	-	-	3,500,000
100	39440	Ringim Local Government PHC Management Office	-	-	3,750,000
101	39450	Roni Local Government PHC Management Office	-	-	4,700,000
102	39460	Sule Tankarkar Local Government PHC Management Office	-	-	3,500,000
103	39470	Taura Local Government PHC Management Office	-	-	4,800,000
104	39480	Yankawashi Local Government PHC Management Office	-	-	3,500,000
105	49000	Directorate of Economic Empowerment	9,000,000	992,608	7,200,000
			12,774,100,000	9,977,124,376	12,918,500,000
		Parastatals Consolidated			
106	12220	Pilgrims Welfare Agency	493,000,000	415,285,683	374,450,000
107	14140	Manpower Development Institute	50,000,000	23,343,041	63,600,000
108	15200	Board of Internal Revenue General	18,800,000	31,274,117	12,000,000
109	15300	Bureau of Statistics, Monitoring & Evaluation	-	-	14,400,000

110	19100	JARDA	14,000,000	6,512,289	8,000,000
111	19110	Jigawa State Agricultural Research Institute	3,600,000	4,592,208	3,600,000
112	19120	Farmers / Herdsmen Board	3,600,000	4,597,304	3,600,000
113	20210	Rehabilitation Board	1,465,200,000	551,629,212	822,000,000
114	21230	Mineral Resource Development Agency	3,600,000	900,424	4,450,000
115	21250	Invest Jigawa	-	-	40,000,000
116	22075	Dutse Model / Capital School	101,600,000	71,899,616	100,000,000
117	22200	State Universal Basic Education Board	257,000,000	164,667,866	205,000,000
118	22205	Local Education Authority	-	15,570	-
119	22206	Bamaina Academy	19,600,000	5,817,550	7,000,000
120	22210	Science & Technical Education Board	360,000,000	317,294,708	418,000,000
121	22220	Islamic Education Bureau	370,000,000	495,800,470	470,000,000
122	22230	Jigawa State Scholarships Board	1,374,000,000	48,989,899	1,400,600,000
123	22240	Jigawa State College of Education	120,000,000	98,832,683	120,000,000
124	22250	Jigawa State Polytechnic	40,000,000	21,819,977	70,000,000
125	22260	Jigawa State College of Islamic Legal Studies	60,000,000	61,971,520	66,000,000
126	22270	Institute of Information Technology	279,700,000	118,545,684	250,000,000
127	22280	Binyaminu Usman College of Agriculture	94,000,000	61,482,138	60,000,000
128	22285	Sule Lamido University, Kafin-Hausa	372,000,000	334,618,032	320,000,000
129	22300	Agency for Mass Education	6,000,000	2,748,028	5,400,000
130	22310	Library Board	4,400,000	1,809,643	3,600,000
131	22320	Nomadic Education Agency	7,200,000	8,310,050	8,200,000
132	25200	Jigawa State Broadcasting Corporation (Radio)	46,000,000	33,345,674	36,200,000
133	25210	Jigawa State Broadcasting Corporation (Television)	22,800,000	19,175,123	15,600,000
134	25230	Printing Press	13,200,000	1,350,364	9,600,000
135	25240	History & Culture Bureau	9,600,000	5,607,886	9,000,000
136	25250	Jigawa State Sports Council	24,100,000	18,718,415	28,000,000
137	28200	JIGAP	-	-	-
138	29200	DCDA	32,000,000	37,757,438	35,000,000
139	29210	Jigawa State Housing Authority	7,200,000	13,742,515	12,000,000
140	29230	Urban Development Board	25,700,000	11,795,890	15,400,000
141	30100	Rural Water Supply and Sanitation Agency	7,400,000	8,654,648	7,400,000
142	30200	Jigawa State Water Board	20,000,000	14,662,983	22,400,000
143	30210	Small Town Water Supply Agency	15,600,000	9,241,685	15,600,000
144	31200	Rural Electricity Board	160,000,000	118,691,159	160,400,000
145	31220	Jigawa Roads Maintenance Agency	18,000,000	20,054,367	24,000,000
			5,918,900,000	3,165,555,856	5,240,500,000
Consolidated Revenue Fund Charges					
146	12015	Governor and Deputy Governor	-	-	-
147	14135	Directorate of Salary & Pension Admin (Pension and Gratuitie	700,000,000	649,781,121	675,000,000
148	15100	Office of the Accountant General (CRFC)	-	-	-
149	15106	Office of the Accountant General (Public Debt Charges)	2,970,000,000	1,825,841,516	3,540,000,000
150	15107	Office of the Accountant General (Stat. Allocation to LGs)	50,000,000	518,205,900	54,000,000
151	15210	Office of the Chairman Board of Internal Revenue	-	-	-
152	32100	State Auditor General	-	-	-
153	33100	Office of the Auditor General Local Government Audit	-	-	-
154	34100	Chairman & Members, CSC	-	-	-
155	35100	Chairman & Members, LGSC	-	-	-
156	36100	SIEC Commission Members	-	-	-
157	37100	Judicial Service Commission	24,400,000	17,138,549	18,000,000
158	37120	High Court	130,000,000	119,602,892	142,000,000
159	37130	Shari'a Court of Appeal	64,000,000	75,558,049	82,000,000
			3,938,400,000	3,206,128,025	4,511,000,000
160	15108	Office of the Accountant General (Stabilization Fund)	1,900,000,000	-	500,000,000
161	16040	Contingencies & Reserve Funds	542,000,000	-	388,000,000
			2,442,000,000	-	888,000,000
			25,073,400,000	16,348,808,257	23,558,000,000