



# **JIGAWA STATE OF NIGERIA**

## **STATE APPROPRIATION LAW**

**LAW NO. 11, 2019**

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND FIFTY-TWO BILLION, NINE HUNDRED AND TWENTY MILLION NAIRA ONLY (₦152,920,000,000) FOR THE SERVICES OF THE GOVERNMENT OF JIGAWA STATE OF NIGERIA FOR THE PERIOD OF 1<sup>st</sup> JANUARY TO 31<sup>st</sup> DECEMBER, 2020.

ENACTED BY the Jigawa State House of Assembly:

**1. Citation and Commencement.**

This Law may be cited as State Appropriation Law and shall come into operation on the 1<sup>st</sup> day of January, 2020

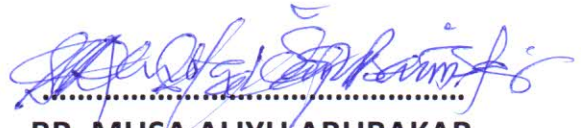
**2. Issue and Appropriation of the sum of ₦152,920,000,000**

- 1) The Accountant General of Jigawa State may on the warrant signed by the Governor, pay out of the Consolidated Revenue Fund of the State during the period ending 31<sup>st</sup> December, 2020 the sum specified by warrant not exceeding the aggregate sum of One Hundred and Fifty-Two Billion, Nine Hundred and Twenty Million Naira being the total amounts set forth opposite each of the code of the Schedule to this Law.
- 2) The said sum shall be appropriated for the purposes and in the manner set out in the schedule to this Law.

**3. Lapsing of Un-Issued Amount.**

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31<sup>st</sup> December, 2020 and any balance thereof un-issued on the said 31<sup>st</sup> December, 2020 shall lapse and shall not be available for making any payment in the subsequent month. This is brought pursuant to section 121 of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

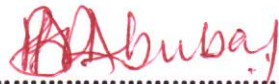
This printed impression has been compared by me with the bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.



BR. MUSA ALIYU ABUBAKAR

Acting Clerk to the State House of Assembly.

Assented to by me, this.....*28th*.....Day of.....*November*.....2019



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MUHAMMAD BADARU ABUBAKAR, Mni, MON  
Governor of Jigawa State.

**Estimates Summary, 2020**  
**Recurrent Expenditure Estimates**

| Administrative Code           | Ministries, Department and Agencies              | 2020 Proposed Estimates |                       |                       |
|-------------------------------|--|-------------------------|-----------------------|-----------------------|
|                               |  | Personnel Cost          | Other Recurrent Costs | Total                 |
| <b>Consolidated Estimates</b> |  | <b>45,137,000,000</b>   | <b>31,400,000,000</b> | <b>76,537,000,000</b> |
| 011100100101                  | Government House                                 | 27,200,000              | 750,000,000           | 777,200,000           |
| 011100100201                  | Deputy Governor's Office                         | 7,080,000               | 292,000,000           | 299,080,000           |
| 011100100300                  | Directorate of Protocol                          | 3,900,000               | 200,000,000           | 203,900,000           |
| 011100100400                  | Due Process & Project Monitoring Bureau          | 32,000,000              | 53,000,000            | 85,000,000            |
| 011100100700                  | Pilgrim Welfare Agency                           | 35,840,000              | 372,000,000           | 407,840,000           |
| 011100800100                  | State Emergency Management Agency                | 16,000,000              | 100,000,000           | 116,000,000           |
| 011101300100                  | Administration & Finance Directorate             | 359,600,000             | 442,500,000           | 802,100,000           |
| 011101300101                  | SSG's Office - Governor & Dep. Governor (CRFC)   | 16,260,000              | -                     | 16,260,000            |
| 011101300200                  | Liaison Office Kaduna                            | 4,800,000               | 4,250,000             | 9,050,000             |
| 011101300300                  | Liaison Office Lagos                             | 4,000,000               | 11,000,000            | 15,000,000            |
| 011101300400                  | Liaison Office Kano                              | -                       | 1,440,000             | 1,440,000             |
| 011101300500                  | Liaison Office Abuja                             | 4,200,000               | 26,000,000            | 30,200,000            |
| 011101300600                  | Chieftaincy & Religious Affairs Department       | 31,810,000              | 188,000,000           | 219,810,000           |
| 011101400100                  | Research, Eva. and Political Affairs Directorate | 4,100,000               | 68,000,000            | 72,100,000            |
| 011101800100                  | Special Service Directorate                      | 23,000,000              | 820,000,000           | 843,000,000           |
| 011101800200                  | Council Affairs Department                       | 854,000                 | 10,800,000            | 11,654,000            |
| 011200100100                  | State House of Assembly                          | 383,000,000             | 2,400,000,000         | 2,783,000,000         |
| 011200100115                  | Assembly Service Commission                      | 21,330,000              | 12,000,000            | 33,330,000            |
| 012500100100                  | Office of the Head of State Civil Service        | 240,660,000             | 323,000,000           | 563,660,000           |
| 012500100200                  | Establishment and Service Matters Directorate    | 438,500,000             | 7,200,000             | 445,700,000           |
| 012500100300                  | Manpower Development and Training Directorate    | -                       | 80,000,000            | 80,000,000            |



|              |  |               |               |               |
|--------------|--|---------------|---------------|---------------|
| 012500100400 | Directorate of Salary and Pension Administration       | 618,500,000   | 7,200,000     | 625,700,000   |
| 012500100406 | State Pension  | 610,000,000   | -             | 610,000,000   |
| 012500100500 | Manpower Development Institute                         | 52,500,000    | 77,600,000    | 130,100,000   |
| 012500100600 | Guidance and Counseling Department                     | 1,370,000     | 25,000,000    | 26,370,000    |
| 014000100100 | Office of the Auditor General                          | 62,400,000    | 20,200,000    | 82,600,000    |
| 014000100101 | State Auditor General (CRFC)                           | 5,432,000     | -             | 5,432,000     |
| 014000200100 | Directorate of Local Government Audit                  | 62,000,000    | 83,000,000    | 145,000,000   |
| 014000200101 | Office of the Auditor General Local Govt. Audit (CRFC) | 5,432,000     | -             | 5,432,000     |
| 014700100100 | Civil Service Commission                               | 7,647,000     | 12,000,000    | 19,647,000    |
| 014700100101 | Office of the Chairman and Members CSC (CRFC)          | 16,158,000    | -             | 16,158,000    |
| 014700200100 | Local Government Service Commission                    | 12,500,000    | 212,500,000   | 225,000,000   |
| 014700200101 | Office of the Chairman and Members LCSC (CRFC)         | 21,330,000    | -             | 21,330,000    |
| 014800100100 | State Independent Electoral Commission                 | 7,720,000     | 60,000,000    | 67,720,000    |
| 014800100101 | Office of the SIEC Chairman and Members (CRFC)         | 42,270,000    | -             | 42,270,000    |
| 021500100100 | Ministry of Agriculture & Natural Resources            | 308,054,000   | 19,200,000    | 327,254,000   |
| 021502102100 | Jigawa State Agricultural Research Institute           | 102,200,000   | 4,200,000     | 106,400,000   |
| 021510200100 | Jigawa State Agricultural & Rural Dev. Authority       | 356,800,000   | 12,800,000    | 369,600,000   |
| 021511511500 | Farmers And Herdsman Board                             | -             | 3,600,000     | 3,600,000     |
| 022000100100 | Ministry of Finance & Economic Planning                | 316,000,000   | 1,991,500,000 | 2,307,500,000 |
| 022000300100 | Budget and Economic Planning Directorate               | 31,758,000    | 24,200,000    | 55,958,000    |
| 022000300103 | Office of the Perm. Sec. (Contingency Fund Provision)  | -             | 4,500,000,000 | 4,500,000,000 |
| 022000300200 | Economic Planning Board                                | -             | 18,000,000    | 18,000,000    |
| 022000700100 | Office of the Accountant General                       | 1,600,000,000 | 20,000,000    | 1,620,000,000 |
| 022000700101 | Accountant General Office (CRFC)                       | 5,430,000     | 53,339,000    | 58,769,000    |
| 022000700107 | Treasury Department (Stabilization Fund Provision)     | -             | 700,000,000   | 700,000,000   |
| 022000700110 | Debt Management Unit                                   |               |               |               |

|              |  |             |               |               |
|--------------|--|-------------|---------------|---------------|
|              |  | -           | 4,150,000,000 | 4,150,000,000 |
| 022000800100 | Board of Internal Revenue                            | 97,698,000  | 40,800,000    | 138,498,000   |
| 022000800101 | Office of the Chairman Board of Internal Rev. (CRFC) | 5,430,000   | -             | 5,430,000     |
| 022001200100 | Jigawa State Bureau of Statistics                    | 17,500,000  | 14,400,000    | 31,900,000    |
| 022200100100 | Ministry of Comm., Industries and Co-operatives      | 64,190,000  | 19,200,000    | 83,390,000    |
| 022200100200 | Mineral Resources Development Agency                 | 9,770,000   | 3,200,000     | 12,970,000    |
| 022200100300 | State Investment Promotion Agency                    | 9,600,000   | 19,200,000    | 28,800,000    |
| 022700600100 | Directorate of Economic Empowerment                  | 57,900,000  | 14,000,000    | 71,900,000    |
| 023400100100 | Ministry of Works & Transport                        | 158,000,000 | 1,363,000,000 | 1,521,000,000 |
| 023400400100 | Jigawa Roads Maintenance Agency                      | 11,026,000  | 19,200,000    | 30,226,000    |
| 023400800300 | Rural Electricity Board                              | 25,920,000  | 226,000,000   | 251,920,000   |
| 023400900100 | Fire Service Directorate                             | 80,618,000  | 7,200,000     | 87,818,000    |
| 025200100100 | Ministry of Water Resources                          | 17,000,000  | 1,158,000,000 | 1,175,000,000 |
| 025210200100 | Jigawa state Water Board                             | 158,000,000 | 30,000,000    | 188,000,000   |
| 025210300100 | Rural Water Supply and Sanitation Agency             | 30,300,000  | 7,200,000     | 37,500,000    |
| 025210400100 | Small Town Water Supply Agency                       | 213,200,000 | 14,000,000    | 227,200,000   |
| 026000100100 | Min. of Lands, Housing, Urban & Regl Planning Dev.   | 69,900,000  | 14,400,000    | 84,300,000    |
| 026000200100 | Jigawa State Housing Authority                       | 9,735,000   | 13,000,000    | 22,735,000    |
| 026000300100 | Urban Development Board                              | 49,400,000  | 17,400,000    | 66,800,000    |
| 026000400100 | Dutse Capital Development Authority (DCDA)           | 73,401,000  | 44,000,000    | 117,401,000   |
| 031800500100 | High Court of Justice                                | 420,000,000 | 240,000,000   | 660,000,000   |
| 031800600100 | Sharia Court of Appeal                               | 717,500,000 | 125,000,000   | 842,500,000   |
| 031801100100 | Judicial Service Commission                          | 97,600,000  | 40,000,000    | 137,600,000   |
| 032600100100 | Ministry of Justice                                  | 154,600,000 | 80,000,000    | 234,600,000   |
| 032600200200 | Justice Sector and Law Reform Commission             | 20,200,000  | 6,000,000     | 26,200,000    |
| 051400100100 | Ministry of Women Affairs & Social Development       | 46,900,000  | 13,000,000    | 59,900,000    |

|              |  |                |               |                |
|--------------|--|----------------|---------------|----------------|
| 051400100200 | Jigawa State Rehabilitation Board                | 262,000,000    | 415,500,000   | 677,500,000    |
| 051700100100 | Ministry of Education, Science & Technology      | 3,378,500,000  | 2,544,200,000 | 5,922,700,000  |
| 051700100200 | State Educational Inspectorate & Monitoring Unit | 1,759,000      | 18,000,000    | 19,759,000     |
| 051700300100 | State Universal Basic Education Board            | 166,000,000    | 888,000,000   | 1,054,000,000  |
| 051700300103 | Inspectorate Headquarters & Zones                | 162,000,000    | -             | 162,000,000    |
| 051700400100 | Local Education Authority                        | 20,180,000,000 | -             | 20,180,000,000 |
| 051700800100 | Library Board                                    | 45,880,000     | 3,000,000     | 48,880,000     |
| 051701000100 | Agency for Mass Education                        | 61,500,000     | 5,400,000     | 66,900,000     |
| 051701100100 | Nomadic Education Agency                         | 478,200,000    | 18,000,000    | 496,200,000    |
| 051701800100 | Jigawa State Polytechnic                         | 534,000,000    | 100,000,000   | 634,000,000    |
| 051701800200 | Bilyaminu Usman Polytechnic Hadejia              | 401,600,000    | 70,000,000    | 471,600,000    |
| 051701900100 | Jigawa State College of Education                | 1,085,000,000  | 120,000,000   | 1,205,000,000  |
| 051702100100 | Sule Lamido University                           | 856,400,000    | 416,100,000   | 1,272,500,000  |
| 051705500100 | Science & Technical Education Board              | 566,500,000    | 420,000,000   | 986,500,000    |
| 051705600100 | Jigawa State Scholarship Board                   | 7,400,000      | 1,103,600,000 | 1,111,000,000  |
| 051705600200 | Dutse Model / Capital School                     | 157,900,000    | 105,000,000   | 262,900,000    |
| 051706000100 | Jigawa State College of Islamic Legal Studies    | 402,000,000    | 100,000,000   | 502,000,000    |
| 051706100100 | Institute of Information Technology              | 238,500,000    | 163,000,000   | 401,500,000    |
| 051706300100 | Islamic Education Bureau                         | 959,700,000    | 480,000,000   | 1,439,700,000  |
| 051706400100 | Bamaina Academy                                  | 10,640,000     | 6,000,000     | 16,640,000     |
| 051706500100 | Jigawa State College of Remedial Studies         | -              | -             | -              |
| 052100100100 | Ministry of Health                               | 701,300,000    | 165,000,000   | 866,300,000    |
| 052100100109 | JIMSO (Procurement and Supply)                   | -              | 1,500,000,000 | 1,500,000,000  |
| 052100100110 | Babura General Hospital                          | 205,400,000    | 15,500,000    | 220,900,000    |
| 052100100111 | Birnin Kudu General Hospital                     | 418,130,000    | 17,100,000    | 435,230,000    |
| 052100100112 | Birniwa General Hospital                         |                |               |                |



|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
|              |  | 158,300,000 | 11,000,000  | 169,300,000 |
| 052100100113 | Dutse General Hospital                               | 507,200,000 | 55,000,000  | 562,200,000 |
| 052100100114 | Gumel General Hospital                               | 354,400,000 | 29,480,000  | 383,880,000 |
| 052100100115 | Gwaram Cottage Hospital                              | 145,200,000 | 9,200,000   | 154,400,000 |
| 052100100116 | Hadejia General Hospital                             | 607,700,000 | 34,490,000  | 642,190,000 |
| 052100100117 | Hadejia Tuberculosis and Leprosy Hospital            | 51,300,000  | 7,666,000   | 58,966,000  |
| 052100100118 | Jahun General Hospital                               | 282,400,000 | 20,910,000  | 303,310,000 |
| 052100100119 | Kafin Hausa (Bulangu) Cottage Hospital               | 104,900,000 | 9,200,000   | 114,100,000 |
| 052100100120 | Kafin Hausa General Hospital                         | 158,200,000 | 12,000,000  | 170,200,000 |
| 052100100121 | Kazaure General Hospital                             | 369,300,000 | 21,000,000  | 390,300,000 |
| 052100100122 | Kazaure Psychiatric Hospital                         | 40,500,000  | 6,200,000   | 46,700,000  |
| 052100100123 | Ringim General Hospital                              | 267,650,000 | 12,000,000  | 279,650,000 |
| 052100200100 | Jigawa State Agency for the Control of AIDS          | -           | 1,440,000   | 1,440,000   |
| 052100300100 | Primary Health Care Development Agency               | 168,902,000 | 147,000,000 | 315,902,000 |
| 052100300109 | Primary Health Care Dev. LGA Management Offices      | -           | -           | -           |
| 052100300200 | PHCD Management Office LGA Management Offices        | -           | -           | -           |
| 052110400103 | Office of the Provost College of Nursing & Midwifery | -           | 36,000,000  | 36,000,000  |
| 052110400107 | School of Nursing Birnin Kudu                        | 297,813,000 | 47,235,000  | 345,048,000 |
| 052110400108 | School of Midwifery Birnin Kudu                      | -           | 41,200,000  | 41,200,000  |
| 052110400109 | School of Nursing Hadejia                            | 30,704,000  | 14,000,000  | 44,704,000  |
| 052110400110 | School of Midwifery Babura                           | -           | 36,000,000  | 36,000,000  |
| 052110600100 | School of Health Technology                          | 105,063,000 | 90,300,000  | 195,363,000 |
| 052111600100 | Rasheed Shekoni Specialist Hospital                  | 850,000,000 | 76,800,000  | 926,800,000 |
| 052300100100 | Ministry of Information Youths, Sports and Culture   | 89,900,000  | 57,200,000  | 147,100,000 |
| 052300200100 | History and Culture Bureau                           | 22,300,000  | 9,600,000   | 31,900,000  |
| 052300300100 | Jigawa State Television                              | 52,590,000  | 22,000,000  | 74,590,000  |



|              |   |             |            |             |
|--------------|---|-------------|------------|-------------|
| 052300400100 | Jigawa State Broadcasting Corporation (Radio)         | 99,400,000  | 33,000,000 | 132,400,000 |
| 052300500100 | Jigawa State Printing Press                           | -           | 7,200,000  | 7,200,000   |
| 052300700100 | Jigawa State Sports Council                           | 106,408,000 | 70,550,000 | 176,958,000 |
| 053500100100 | Ministry of Environment                               | 105,800,000 | 10,400,000 | 116,200,000 |
| 053501600100 | Jigawa State Environmental Protection Agency (JISEPA) | 301,600,000 | 38,000,000 | 339,600,000 |
| 053505600100 | Alternative Energy Agency                             | 2,139,000   | 1,800,000  | 3,939,000   |
| 055100100100 | Ministry Of Local Government                          | 62,000,000  | 75,000,000 | 137,000,000 |

**JIGAWA STATE GOVERNMENT OF NIGERIA**  
**ESTIMATE SUMMARY**  
**CAPITAL EXPENDITURE ESTIMATE**

| <b>Administrative Code</b> | <b>Item Description</b>      | <b>Approved Estimate 2020</b> |
|----------------------------|------------------------------|-------------------------------|
|                            | <b>Consolidated Estimate</b> | <b>N76,383,000,000</b>        |
| 01                         | Administrative               | N2,997,500,000                |
| 02                         | Economic                     | N43,023,600,000               |
| 03                         | Law & Justice                | N771,000,000                  |
| 04                         | Social                       | N29,590,900,000               |

**Jigawa State Government of Nigeria**  
**Capital Expenditure Estimates**  
**Programme Classification Listing**

| Code | Item Description  | Approved Estimates 2020 |
|------|---|-------------------------|
|      | <b>Consolidated Estimates</b>   | <b>76,383,000,000</b>   |
| 0101 | General Administrative Support Services                               | 1,403,000,000           |
| 0201 | Governance and Institutional Reform Programs                          | 1,459,000,000           |
| 0202 | Societal Re-orientation   | 1,640,000,000           |
| 0303 | Agricultural Development, Research and Extension Services             | 10,405,500,000          |
| 0304 | Agricultural Mechanization, Supplies & Crop Production                | 30,000,000              |
| 0305 | Livestock, Fisheries & Poultry Development                            | 247,700,000             |
| 0306 | Irrigation Development Programme                                      | 200,000,000             |
| 0507 | Micro, Small, Medium Scale Enterprises & Entrepreneurship Development | 710,900,000             |
| 0508 | Economic Empowerment & Poverty Reduction Programmes                   | 1,085,000,000           |
| 0609 | Solid Minerals Development  | 37,100,000              |
| 0610 | Tourism Promotion Programmes  | 28,800,000              |
| 0711 | Investment Promotion and Mobilization                                 | 361,000,000             |
| 0812 | Power Generation & Electrification Programme                          | 826,000,000             |
| 0813 | Roads Infrastructure Development and Maintenance                      | 15,750,000,000          |
| 0814 | Rural Roads Development and Maintenance                               | 1,200,000,000           |
| 0815 | Transport Development   | 209,000,000             |
| 0816 | Information & Communication Technology Infrastructure                 | 36,000,000              |
| 0917 | Rural Water Supply and Sanitation Programmes                          | 4,621,500,000           |
| 0918 | Small Towns Water Supply Programmes                                   | 2,301,100,000           |
| 0919 | Urban Water Supply Programmes   | 690,900,000             |
| 0920 | Regional Water Schemes, Dams and Hydrological Structures              | 393,600,000             |
| 1021 | Public Mass Housing / Estate Development                              | 1,047,000,000           |
| 1022 | Government Staff Housing Projects                                     | 327,000,000             |
| 1123 | Community Development Support   | 2,000,000               |
| 1139 | Information Dissemination, Mobilization and Societal Re-orientation   | 346,080,000             |
| 1140 | Youths and Sports Development   | 147,000,000             |
| 1224 | Town-Planning & Urban Development Control                             | 626,000,000             |
| 1225 | Land Administration   | 563,000,000             |



|      |  |                |
|------|--|----------------|
| 1326 | Flood and Erosion Control  | 525,000,000    |
| 1341 | Alternative Energy Programmes  | 20,000,000     |
| 1342 | Forest / Shelter Belts Development                                   | 68,000,000     |
| 1343 | Nature Conservation and Bio-diversity                                | 32,000,000     |
| 1427 | Development and Maintenance of Judicial Buildings                    | 569,000,000    |
| 1428 | Access to Justice Supports and Interventions                         | 60,000,000     |
| 1529 | Universal Basic Education Programme                                  | 11,006,650,000 |
| 1530 | Senior Secondary Education   | 3,181,170,000  |
| 1531 | Tertiary Education   | 5,590,500,000  |
| 1532 | Non-formal and Mass Education Programme                              | 88,000,000     |
| 1633 | Primary Health Care, Maternal & Child Health Care Programme          | 2,433,000,000  |
| 1634 | Disease Control Programme  | 209,000,000    |
| 1635 | Secondary Health Care, Hospital Services, Drugs and Medical Supplies | 4,532,000,000  |
| 1636 | Human Resource for Health Development                                | 720,000,000    |
| 1737 | Social Welfare Development and Rehabilitation                        | 639,500,000    |
| 1738 | Women and Social Development   | 15,000,000     |

**Jigawa State Government of Nigeria**  
**Capital Expenditure Estimates**  
**Functional Classification Listing**

| <b>Code</b> | <b>Item Description</b>          | <b>Approved Estimates 2020</b> |
|-------------|----------------------------------|--------------------------------|
|             | <b>Consolidated Estimates</b>    | <b>76,383,000,000</b>          |
| 701         | GENERAL PUBLIC SERVICES          | 2,927,000,000                  |
| 703         | PUBLIC ORDER AND SAFETY          | 629,000,000                    |
| 704         | ECONOMIC AFFAIRS                 | 31,227,000,000                 |
| 705         | ENVIRONMENTAL PROTECTION         | 675,000,000                    |
| 706         | HOUSING AND COMMUNITY AMENITIES  | 10,417,100,000                 |
| 707         | HEALTH                           | 7,206,000,000                  |
| 708         | RECREATION, CULTURE AND RELIGION | 2,128,080,000                  |
| 709         | EDUCATION                        | 20,534,320,000                 |
| 710         | SOCIAL PROTECTION                | 639,500,000                    |