



JIGAWA STATE OF NIGERIA

STATE APPROPRIATION LAW

LAW NO. 06, 2022

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND EIGHTY FIVE BILLION, SEVENTY FIVE MILLION NAIRA ONLY (₦185,075,000,000.00) FOR THE SERVICES OF THE GOVERNMENT OF JIGAWA STATE OF NIGERIA FOR THE PERIOD OF 1st JANUARY TO 31st DECEMBER, 2023.

ENACTED BY the Jigawa State House of Assembly:

1. Citation and Commencement.

This Law may be cited as State Appropriation Law, Law No. 06, 2022 and shall come into operation on the 1st day of January, 2023

2. Issue and Appropriation of ₦185,075,000,000.00

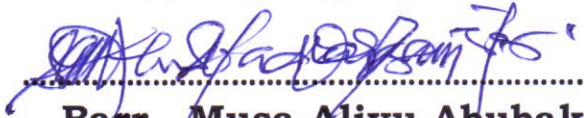
- (i) The Accountant General of Jigawa State may on the warrant signed by the Governor, pay out of the Consolidated Revenue Funds of the State during the period ending 31st December, 2023 the sum specified by warrant not exceeding the aggregate sum of One Hundred and Eighty Five Billion, Seventy Five Million Naira being the total amounts set forth opposite each of the code of the Schedule to this Law.
- (ii) The said sum shall be appropriated for the purposes and in the manner set out in the schedule to this Law.

(iii) Lapsing of Un-Issued Amount.

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31st December, 2023 and any balance thereof un-issued on the said 31st December, 2023 shall lapse and shall not be available for making any payment in the subsequent month.


This is made pursuant to section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended).

This printed impression has been compared by me with the bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.



Barr. Musa Aliyu Abubakar
Clerk to the State House of Assembly

Assented to by me, this.....*23rd*.....Day of.....*December*.....2022



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MUHAMMAD BADARU ABUBAKAR, Mni, MON.
Governor of Jigawa State

JIGAWA STATE ESTIMATES, 2023
CAPITAL EXPENDITURE
Capital Expenditure Summary by Classification Programmes

Code	Item Description	Approved Estimates 2023
Consolidated Estimates		94,773,000,000
101	General Administrative Support Services	6,486,000,000
201	Governance and Institutional Reform Programs	671,100,000
202	Societal Re-orientation	2,778,000,000
303	Agricultural Development, Research and Extension Services	5,071,300,000
304	Agricultural Mechanization, Supplies & Crop Production	577,000,000
305	Livestock, Fisheries & Poultry Development	840,600,000
306	Irrigation Development Programme	100,000,000
507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,707,200,000
508	Economic Empowerment & Poverty Reduction Programmes	924,000,000
609	Solid Minerals Development	44,500,000
610	Tourism Promotion Programmes	20,000,000
711	Investment Promotion and Mobilization	425,850,000
812	Power Generation & Electrification Programme	1,445,000,000
813	Roads Infrastructure Development and Maintenance	14,641,500,000
814	Rural Roads Development and Maintenance	4,000,000,000
815	Transport Development	350,000,000
816	Information & Communication Technology Infrastructure	15,000,000
917	Rural Water Supply and Sanitation Programmes	2,544,210,000
918	Small Towns Water Supply Programmes	2,259,240,000
919	Urban Water Supply Programmes	951,000,000
920	Regional Water Schemes, Dams and Hydrological Structures	597,260,000
1021	Public Mass Housing / Estate Development	451,000,000
1022	Government Staff Housing Projects	331,300,000
1123	Community Development Support	2,000,000

JIGAWA STATE ESTIMATES, 2023
CAPITAL EXPENDITURE
Capital Expenditure Summary by Classification Programmes

Code	Item Description	Approved Estimates 2023
Consolidated Estimates		94,773,000,000
1139	Information Dissemination, Mobilization and Societal Re-orientation	248,506,000
1140	Youths and Sports Development	260,500,000
1224	Town-Planning & Urban Development Control	994,073,000
1225	Land Administration	433,367,000
1326	Flood and Erosion Control	4,772,000,000
1341	Alternative Energy Programmes	241,700,000
1342	Forest / Shelter Belts Development	69,500,000
1343	Nature Conservation and Bio-diversity	69,650,000
1427	Development and Maintenance of Judicial Buildings	946,300,000
1428	Access to Justice Supports and Interventions	45,500,000
1529	Universal Basic Education Programme	10,234,040,000
1530	Senior Secondary Education	3,002,694,000
1531	Tertiary Education	7,042,757,000
1532	Non-formal and Mass Education Programme	240,040,000
1633	Primary Health Care, Maternal & Child Health Care Programme	3,582,000,000
1634	Disease Control Programme	1,132,000,000
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	9,547,164,000
1636	Human Resource for Health Development	571,700,000
1737	Social Welfare Development and Rehabilitation	2,285,549,000
1738	Women and Social Development	820,900,000

JIGAWA STATE ESTIMATES, 2023**CAPITAL EXPENDITURE****Capital Expenditure Summary by Classification Function of Government (COFOG)**

Code	Item Description	Approved Estimates 2023
Consolidated Estimates		94,773,000,000
701	GENERAL PUBLIC SERVICES	6,704,600,000
703	PUBLIC ORDER AND SAFETY	1,549,300,000
704	ECONOMIC AFFAIRS	31,124,450,000
705	ENVIRONMENTAL PROTECTION	5,090,350,000
706	HOUSING AND COMMUNITY AMENITIES	8,558,450,000
707	HEALTH	14,281,164,000
708	RECREATION, CULTURE AND RELIGION	3,287,006,000
709	EDUCATION	21,149,131,000
710	SOCIAL PROTECTION	3,028,549,000

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2023
Consolidated Estimates		94,773,000,000.00
011100100101	Government House	1,770,000,000.00
011100100201	Deputy Governor's Office	70,000,000.00
011100100400	Due Process & Project Monitoring Bureau	12,000,000.00
011100100700	Pilgrim Welfare Agency	48,300,000.00
011100800100	State Emergency Management Agency	200,000,000.00
011101300100	Administration & Finance Directorate	227,200,000.00
011101300600	Chieftaincy & Religious Affairs Department	2,778,000,000.00
011101800100	Special Service Directorate	139,500,000.00
011200100100	State House of Assembly	900,000,000.00
012500100100	Office of the Head of State Civil Service	10,000,000.00
012500100400	Directorate of Salary and Pension Administration	15,600,000.00
012500100500	Manpower Development Institute	25,000,000.00
014000100100	Office of the Auditor General	15,000,000.00
014000200100	Directorate of Local Government Audit	60,000,000.00
014700100100	Civil Service Commission	3,000,000.00
014700200100	Local Government Service Commission	10,000,000.00
014800100100	State Independent Electoral Commission	10t
021500100100	Ministry of Agriculture & Natural Resources	1,253,600,000.00
021502102100	Jigawa State Agricultural Research Institute	90,000,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority	4,945,300,000.00
021511511500	Farmers And Herdsman Board	300,000,000.00
022000100100	Ministry of Finance & Economic Planning	447,000,000.00
022000300100	Budget and Economic Planning Directorate	373,500,000.00
022000800100	State Internal Revenue Service	65,000,000.00
022001200100	Jigawa State Bureau of Statistics	65,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	2,578,200,000.00
022200100200	Mineral Resources Development Agency	44,500,000.00
022200100300	State Investment Promotion Agency	91,850,000.00
022700600100	Directorate of Economic Empowerment	1,087,000,000.00
023400100100	Ministry of Works & Transport	13,891,500,000.00
023400400100	Jigawa Roads Maintenance Agency	5,600,000,000.00
023400800300	Rural Electricity Board	1,445,000,000.00
023400900100	Fire Service Directorate	318,000,000.00
025200100100	Ministry of Water Resources	596,260,000.00
025210200100	Jigawa state Water Board	957,000,000.00
025210300100	Rural Water Supply and Sanitation Agency	2,544,210,000.00
025210400100	Small Town Water Supply Agency	2,254,240,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	438,367,000.00
026000200100	Jigawa State Housing Authority	451,000,000.00
026000300100	Urban Development Board	94,073,000.00
026000400100	Dutse Capital Development Authority (DCDA)	400,000,000.00
031800500100	High Court of Justice	360,300,000.00
031800600100	Sharia Court of Appeal	892,300,000.00
031801100100	Judicial Service Commission	20,000,000.00
032600100100	Ministry of Justice	35,500,000.00
032600200200	Justice Sector and Law Reform Commission	10,000,000.00

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2023
051400100100	Ministry of Women Affairs & Social Development	1,054,249,000.00
051400100200	Jigawa State Rehabilitation Board	1,984,300,000.00
051700100100	Ministry of Education, Science & Technology	2,122,900,000.00
051700100200	State Educational Inspectorate & Monitoring Unit	25,000,000.00
051700300100	State Universal Basic Education Board	10,031,400,000.00
051700800100	Library Board	40,600,000.00
051701000100	Agency for Mass Education	199,440,000.00
051701100100	Nomadic Education Agency	239,640,000.00
051701800100	Jigawa State Polytechnic	1,145,710,000.00
051701800200	Binyaminu Usman Polytechnic, Hadejia	728,680,000.00
051701900100	Jigawa State College of Education	126,500,000.00
051702100100	Sule Lamido University	3,878,444,000.00
051705500100	Science & Technical Education Board	375,010,000.00
051705600100	Jigawa State Scholarship Board	2,679,000,000.00
051705600200	Dutse Model / Capital School	76,684,000.00
051706000100	Jigawa State College of Education and Legal Studies	678,712,000.00
051706100100	Institute of Information Technology	325,200,000.00
051706300100	Islamic Education Bureau	361,000,000.00
051706400100	Bamaina Academy	73,000,000.00
051706500100	Jigawa State College of Remedial Studies	159,511,000.00
052100100100	Ministry of Health	10,710,864,000.00
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000.00
052100300100	Primary Health Care Development Agency	4,062,000,000.00
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000.00
052300100100	Ministry of Information Youths, Sports and Culture	140,000,000.00
052300200100	History and Culture Bureau	20,500,000.00
052300300100	Jigawa State Television	56,506,000.00
052300400100	Jigawa State Broadcasting Corporation (Radio)	32,000,000.00
052300500100	Jigawa State Printing Press	30,000,000.00
052300700100	Jigawa State Sports Council	230,000,000.00
053500100100	Ministry of Environment	4,872,150,000.00
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	39,000,000.00
053505600100	Alternative Energy Agency	241,700,000.00
055100100100	Ministry Of Local Government	41,000,000.00

JIGAWA STATE ESTIMATES, 2023
RECURRENT ESTIMATES

S/N	Administrative Code	Item Description	Personnel Cost Estimates	Other Recurrent Costs Estimates	Total Estimates
Consolidated Estimates			57,120,000,000	33,182,000,000	90,302,000,000
1	11100100101	Government House	42,500,000	798,000,000	840,500,000
2	11100100201	Deputy Governor's Office	8,900,000	309,700,000	318,600,000
3	11100100300	Directorate of Protocol	2,700,000	184,000,000	186,700,000
4	11100100400	Due Process & Project Monitoring Bureau	41,400,000	63,000,000	104,400,000
5	11100100700	Pilgrim Welfare Agency	29,200,000	460,800,000	490,000,000
6	11100800100	State Emergency Management Agency	20,800,000	110,000,000	130,800,000
7	11101300100	Administration & Finance Directorate	542,800,000	654,300,000	1,197,100,000
8	11101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	-	16,260,000
9	11101300200	Liaison Office Kaduna	5,200,000	4,415,000	9,615,000
10	11101300300	Liaison Office Lagos	3,900,000	11,650,000	15,550,000
11	11101300400	Liaison Office Kano	-	1,440,000	1,440,000
12	11101300500	Liaison Office Abuja	4,900,000	65,000,000	69,900,000
13	11101300600	Chieftaincy & Religious Affairs Department	30,500,000	162,000,000	192,500,000
14	11101400100	Research, Evaluation and Political Affairs Directorate	4,300,000	145,400,000	149,700,000
15	11101800100	Special Service Directorate	29,200,000	869,300,000	898,500,000
16	11101800200	Council Affairs Department	500,000	10,700,000	11,200,000
17	11200100100	State House of Assembly	940,500,000	2,678,700,000	3,619,200,000
18	11200100115	Assembly Service Commission	21,700,000	116,000,000	137,700,000
19	12500100100	Office of the Head of State Civil Service	256,700,000	557,600,000	814,300,000
20	12500100200	Establishment and Service Matters Directorate	533,700,000	7,200,000	540,900,000
21	12500100300	Manpower Development and Training Directorate	-	70,000,000	70,000,000
22	12500100400	Directorate of Salary and Pension Administration	524,200,000	7,200,000	531,400,000
23	12500100406	State Pension	1,010,000,000	-	1,010,000,000
24	12500100500	Manpower Development Institute	43,800,000	77,600,000	121,400,000
25	12500100600	Guidance and Counselling Department	2,100,000	25,000,000	27,100,000
26	14000100100	Office of the Auditor General	70,000,000	19,600,000	89,600,000
27	14000100101	State Auditor General (CRFC)	5,500,000	-	5,500,000
28	14000200100	Directorate of Local Government Audit	72,000,000	142,000,000	214,000,000
29	14000200101	Office of the Auditor General Local Government Audit (CRFC)	5,500,000	-	5,500,000
30	14700100100	Civil Service Commission	8,100,000	27,000,000	35,100,000
31	14700100101	Office of the Chairman and Members CSC (CRFC)	5,900,000	-	5,900,000
32	14700200100	Local Government Service Commission	8,200,000	531,800,000	540,000,000
33	14700200101	Office of the Chairman and Members LCSC (CRFC)	6,600,000	-	6,600,000
34	14800100100	State Independent Electoral Commission	10,000,000	20,000,000	30,000,000
35	14800100101	Office of the SIEC Chairman and Members (CRFC)	21,500,000	-	21,500,000
36	16300100101	Jigawa State Audit Service Board	-	20,000,000	20,000,000

JIGAWA STATE ESTIMATES, 2023
RECURRENT ESTIMATES

S/N	Administrative Code	Item Description	Personnel Cost Estimates	Other Recurrent Costs Estimates	Total Estimates
37	21500100100	Ministry of Agriculture & Natural Resources	334,000,000	19,000,000	353,000,000
38	21502102100	Jigawa State Agricultural Research Institute	124,800,000	4,200,000	129,000,000
39	21510200100	Jigawa State Agricultural & Rural Development Authority	332,566,000	12,800,000	345,366,000
40	21511511500	Farmers And Herdsman Board	58,300,000	4,800,000	63,100,000
41	22000100100	Ministry of Finance & Economic Planning	361,100,000	1,595,000,000	1,956,100,000
42	22000300100	Budget and Economic Planning Directorate	45,000,000	49,000,000	94,000,000
43	22000300103	Office of the Permanent Secretary (Contingency Fund Provision)	-	1,200,000,000	1,200,000,000
44	22000300200	Economic Planning Board	-	18,000,000	18,000,000
45	22000700100	Office of the Accountant General	1,600,000,000	27,900,000	1,627,900,000
46	22000700101	Accountant General Office (CRFC)	6,000,000	54,000,000	60,000,000
47	22000700107	Treasury Department (Stabilization Fund Provision)	-	200,000,000	200,000,000
48	22000700110	Debt Management Unit	-	5,000,000,000	5,000,000,000
49	22000800100	State Internal Revenue Service	66,028,000	40,800,000	106,828,000
50	22000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,500,000	-	5,500,000
51	22001200100	Jigawa State Bureau of Statistics	18,800,000	5,800,000	24,600,000
52	22200100100	Ministry of Commerce, Industries and Co-operatives	77,700,000	14,090,000	91,790,000
53	22200100200	Mineral Resources Development Agency	12,900,000	2,455,000	15,355,000
54	22200100300	State Investment Promotion Agency	7,323,000	14,200,000	21,523,000
55	22700600100	Directorate of Economic Empowerment	74,100,000	12,600,000	86,700,000
56	23400100100	Ministry of Works & Transport	182,000,000	4,031,150,000	4,213,150,000
57	23400400100	Jigawa Roads Maintenance Agency	13,460,000	16,650,000	30,110,000
58	23400800300	Rural Electricity Board	23,135,000	596,375,000	619,510,000
59	23400900100	Fire Service Directorate	90,000,000	7,200,000	97,200,000
60	25200100100	Ministry of Water Resources	24,400,000	2,802,000,000	2,826,400,000
61	25210200100	Jigawa state Water Board	175,272,000	30,100,000	205,372,000
62	25210300100	Rural Water Supply and Sanitation Agency	33,100,000	7,200,000	40,300,000
63	25210400100	Small Town Water Supply Agency	192,011,000	13,950,000	205,961,000
64	26000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	78,532,000	14,400,000	92,932,000
65	26000200100	Jigawa State Housing Authority	12,482,000	21,000,000	33,482,000
66	26000300100	Urban Development Board	64,233,000	18,500,000	82,733,000
67	26000400100	Dutse Capital Development Authority (DCDA)	98,000,000	55,000,000	153,000,000
68	31800500100	High Court of Justice	533,496,000	380,220,000	913,716,000
69	31800600100	Sharia Court of Appeal	1,041,000,000	284,000,000	1,325,000,000
70	31801100100	Judicial Service Commission	125,000,000	62,650,000	187,650,000
71	32600100100	Ministry of Justice	180,500,000	45,000,000	225,500,000
72	32600200200	Justice Sector and Law Reform Commission	29,265,000	9,000,000	38,265,000

JIGAWA STATE ESTIMATES, 2023
RECURRENT ESTIMATES

S/N	Administrative Code	Item Description	Personnel Cost Estimates	Other Recurrent Costs Estimates	Total Estimates
73	32600300301	Jigawa State Anti-Corruption Commission	-	40,000,000	40,000,000
74	51400100100	Ministry of Women Affairs & Social Development	51,558,000	15,200,000	66,758,000
75	51400100200	Jigawa State Rehabilitation Board	274,324,000	32,740,000	307,064,000
76	51700100100	Ministry of Education, Science & Technology	5,182,000,000	2,000,800,000	7,182,800,000
77	51700100200	State Educational Inspectorate & Monitoring Unit	1,261,000	18,000,000	19,261,000
78	51700300100	State Universal Basic Education Board	314,826,000	691,000,000	1,005,826,000
79	51700300103	Inspectorate Headquarters & Zones	256,538,000	-	256,538,000
80	51700400100	Local Education Authority	20,170,000,000	-	20,170,000,000
81	51700800100	Library Board	59,270,000	2,660,000	61,930,000
82	51701000100	Agency for Mass Education	83,700,000	5,907,000	89,607,000
83	51701100100	Nomadic Education Agency	635,700,000	18,360,000	654,060,000
84	51701800100	Jigawa State Polytechnic	886,760,000	143,500,000	1,030,260,000
85	51701800200	Binyaminu Usman Polytechnic, Hadejia	664,986,000	68,500,000	733,486,000
86	51701900100	Jigawa State College of Education	1,336,300,000	118,000,000	1,454,300,000
87	51702100100	Sule Lamido University	1,145,000,000	734,700,000	1,879,700,000
88	51705500100	Science & Technical Education Board	668,272,000	483,200,000	1,151,472,000
89	51705600100	Jigawa State Scholarship Board	10,100,000	20,300,000	30,400,000
90	51705600200	Dutse Model / Capital School	187,700,000	184,800,000	372,500,000
91	51706000100	Jigawa State College of Education and Legal Studies	514,956,000	133,000,000	647,956,000
92	51706100100	Institute of Information Technology	246,500,000	159,300,000	405,800,000
93	51706300100	Islamic Education Bureau	996,400,000	457,000,000	1,453,400,000
94	51706400100	Bamaina Academy	10,600,000	6,300,000	16,900,000
95	51706500100	Jigawa State College of Remedial Studies	131,728,000	31,000,000	162,728,000
96	52100100100	Ministry of Health	1,050,000,000	598,500,000	1,648,500,000
97	52100100109	JIMSO (Procurement & Supply)	-	-	-
98	52100100110	Babura General Hospital	263,500,000	108,520,000	372,020,000
99	52100100111	Birnin Kudu General Hospital	528,100,000	103,080,000	631,180,000
100	52100100112	Birniwa General Hospital	187,800,000	109,400,000	297,200,000
101	52100100113	Dutse General Hospital	607,000,000	163,000,000	770,000,000
102	52100100114	Gumel General Hospital	389,200,000	116,450,000	505,650,000
103	52100100115	Gwaram Cottage Hospital	154,761,000	50,500,000	205,261,000
104	52100100116	Hadejia General Hospital	733,800,000	183,600,000	917,400,000
105	52100100117	Hadejia Tuberculosis and Leprosy Hospital	56,500,000	7,266,000	63,766,000
106	52100100118	Jahun General Hospital	303,000,000	133,000,000	436,000,000
107	52100100119	Kafin Hausa (Bulangu) Cottage Hospital	99,100,000	23,205,000	122,305,000
108	52100100120	Kafin Hausa General Hospital	193,900,000	52,500,000	246,400,000
109	52100100121	Kazaure General Hospital	445,000,000	123,000,000	568,000,000
110	52100100122	Kazaure Psychiatric Hospital	37,004,000	6,800,000	43,804,000
111	52100100123	Ringim General Hospital	334,800,000	78,600,000	413,400,000
112	52100200100	Jigawa State Agency for the Control of AIDS	-	1,470,000	1,470,000

JIGAWA STATE ESTIMATES, 2023
RECURRENT ESTIMATES

S/N	Administrative Code	Item Description	Personnel Cost Estimates	Other Recurrent Costs Estimates	Total Estimates
113	52100300100	Primary Health Care Development Agency	88,500,000	147,000,000	235,500,000
114	52100300109	Primary Health Care Development LGA Management Offices	5,106,000,000	-	5,106,000,000
142	52110400103	Office of the Provost College of Nursing & Midwifery	-	56,000,000	56,000,000
143	52110400107	School of Nursing Birnin Kudu	419,000,000	40,200,000	459,200,000
144	52110400108	School of Midwifery Birnin Kudu	-	34,200,000	34,200,000
145	52110400109	School of Nursing Hadejia	-	27,800,000	27,800,000
146	52110400110	School of Midwifery Babura	-	33,127,000	33,127,000
147	52110400111	School of Nursing Babura	-	30,000,000	30,000,000
148	52110600100	School of Health Technology	175,274,000	101,500,000	276,774,000
149	52111600100	Rasheed Shekoni Specialist Hospital	780,500,000	174,000,000	954,500,000
150	52111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	-	-	-
151	52300100100	Ministry of Information Youths, Sports and Culture	94,190,000	47,370,000	141,560,000
152	52300200100	History and Culture Bureau	26,556,000	9,600,000	36,156,000
153	52300300100	Jigawa State Television	65,811,000	22,000,000	87,811,000
154	52300400100	Jigawa State Broadcasting Corporation (Radio)	100,500,000	30,000,000	130,500,000
155	52300500100	Jigawa State Printing Press	-	7,200,000	7,200,000
156	52300700100	Jigawa State Sports Council	106,877,000	140,000,000	246,877,000
157	53500100100	Ministry of Environment	115,000,000	10,200,000	125,200,000
158	53501600100	Jigawa State Environmental Protection Agency (JISEPA)	425,400,000	38,000,000	463,400,000
159	53505600100	Alternative Energy Agency	3,186,000	1,800,000	4,986,000
160	55100100100	Ministry Of Local Government	52,200,000	190,400,000	242,600,000