**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | | | | |
| **SUMMARY, 401 - TAXES** | | | | |
| 0412 | OFFICE OF THE GOVERNOR |  | 687,512,347 1,025,975,274 |  |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR |  | 61,000,000 31,200,000 |  |
| 0412-1A | BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS |  | 100,000,000 100,000,000 |  |
| 0412-1A | IMO STATE BUREAU OF STATISTICS |  | 23,500,000 5,343,750 |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING |  | 15,280,000 14,100,000 |  |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT | 16,830,000 | - |  |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE | 1,500,000 | - |  |
| 414 | MINISTRY OF AGRICULTURE & FOOD SECURITY |  | 264,122,500 74,060,000 |  |
| 0414-1 | MINISTRY OF ENVIRONMENT & NATURAL RESOURCE |  | 411,668,750 15,000,000 |  |
| 0415 | MINISTRY OF COMMERCE, INDUSTRY & ENTREPRENEUR |  | 697,550,000 1,928,125 |  |
| 0416 | MINISTRY OF EDUCATION |  | 851,500,000 1,151,563 |  |
| 0417 | MINISTRY OF FINANCE |  | 61,000,000 7,239,937 |  |
| 0418 | MINISTRY OF HEALTH |  | 10,000,000 8,000,000 |  |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS |  | 270,550,000 1,884,375 |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION | 5,851,850 | - |  |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE |  | 62,375,000 3,000,000 |  |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES | 160,000,000 | - |  |
| 0420 | MINISTRY OF JUSTICE | 115,739,500 | - |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING |  | 708,536,830 68,131,000 |  |
| 0421-1A | OFFICE OF THE SURVEYOR GENERAL | 36,290,000 | - |  |
| 0421-2 | MINISTRY OF HOUSING | 1,515,800,000 | - |  |
| 0422 | MINISTRY OF WORKS |  | 334,050,000 270,000,000 |  |
| 0422-1 | MINISTRY OF TRANSPORT |  | 162,700,000 3,697,500 |  |

Approved 2020 Ministerial Revenue

Page 4 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMARY, 401 - TAXES - Contd** | | | | |
| 0416B | MINISTRY OF TECHNOLOGY DEVELOPMENT | 36,290,000 | - |  |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE | 1,750,000 |  |  |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT |  |  |  |
| 0424 | CIVIC SERVICE COMMISSION |  |  |  |
| 0425-1 | JUDICIARY - HIGH COURT | 70,000,000 |  |  |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL |  | 35,090,000 23,750,000 |  |
| 0426 | JUDICIAL SERVICE COMMISSION | 2,209,900 | - |  |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION |  | 550,000 550,000 |  |
| 0428 | BOARD OF INTERNAL REVENUE |  | 19,437,000,000 19,009,500,000 |  |
| 0428 | POOLS BETTING & GAMING BOARD |  | - - |  |
| 0429 | LEGISTURE |  | 211,671,385 10,500,000 |  |
| 0431 | MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT |  | 3,650,000 1,928,906 |  |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION |  | 41,307,500 3,350,000 |  |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 20,000,000 | - |  |
|  | IMO SPORT COMMISSION | 69,615,000 |  |  |
| **TOTAL** | |  | **26,432,875,562 20,680,344,430** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412** | **OFFICE OF THE GOVERNOR** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 685,512,347 1,025,975,274 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 2,000,000 - |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **687,512,347 1,025,975,274** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1** | **OFFICE OF THE DEPUTY GOVERNOR** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 61,000,000 31,200,000 |  |
| 2 | 10% TAX ON CONSULTANTS | - |  |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **61,000,000 31,200,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1A** | **BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 100,000,000 100,000,000 | 717,134 |
| 2 | 10% TAX ON CONSULTANTS |  | 10e |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **100,000,000** | **100,000,000** | **717,134** |

Approved 2020 Ministerial Revenue

Page 5 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1D** | **IMO STATE BUREAU OF STATISTICS** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 22,500,000 5,343,750 |  |
| 2 | 10% TAX ON CONSULTANTS | 1,000,000 |  |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **23,500,000 5,343,750** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-2** | **MINISTRY OF BUDGET & ECONOMIC PLANNING** | | | |
|  | 5% W/HOLDING TAX ON CONTRACTS |  | 13,250,000 14,000,000 |  |
|  | 10% TAX ON CONSULTANTS |  | 2,030,000 100,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **15,280,000 14,100,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413-1** | **OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 14,800,000 - |  |
| 2 | 10% TAX ON CONSULTANTS |  | 2,030,000 - |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **16,830,000** | **-** |  |

Approved 2020 Ministerial Revenue

Page 6 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413-2** | **OFFICE OF THE HEAD OF SERVICE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 500,000 - | 4,046,647 |
| 2 | 10% TAX ON CONSULTANTS |  | 1,000,000 - |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,500,000** | **-** | **4,046,647** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **MINISTRY OF AGRICULTURE & FOOD SECURITY** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 228,472,500 2,000,000 |  |
| 2 | 10% TAX ON CONSULTANTS | 200,000 | 10e |  |
| 1 | CATTLE TAX |  | 30,000,000 72,000,000 |  |
| 29 | HORSE TAX |  | 10e - |  |
| 30 | DOG TAX |  | 5,400,000 30,000 | 11,800 |
| 31 | SHEEP/GOAT TAX |  | 50,000 30,000 | 8,000 |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **264,122,500 74,060,000** | **19,800** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414-1** | **MINISTRY OF ENVIRONMENT & NATURAL RESOURCES** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | - 15,000,000 | 3,680,278 |
| 2 | 10% TAX ON CONSULTANTS |  | 411,668,750 - |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **411,668,750 15,000,000** | 3,680,278 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0415** | **MINISTRY OF COMMERCE AND INDUSTRY** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 696,550,000 928,125 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 1,000,000 1,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **697,550,000 1,928,125** |  |

Approved 2020 Ministerial Revenue

Page 7 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0416** | **MINISTRY OF EDUCATION** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 849,500,000 951,563 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 2,000,000 200,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **851,500,000 1,151,563** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0417** | **MINISTRY OF FINANCE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 5,000,000 1,545,840 | 26,408,750 |
| 2 | 10% TAX ON CONSULTANTS | 50,000,000 |  |  |
|  | 10% TAX ON CONSULTANCY | - | 10e |  |
| 3 | PAYE (PAY AS YOU EARN) |  | 6,000,000 5,694,097 |  |
|  |  |  | - - |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **61,000,000 7,239,937** | **26,408,750** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418** | **MINISTRY OF HEALTH** |  |  |  |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 5,000,000 5,000,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 5,000,000 3,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **10,000,000 8,000,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418-2** | **MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 270,550,000 1,884,375 |  |
| 2 | 10% TAX ON CONSULTANTS | - |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **270,550,000 1,884,375** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419** | **MINISTRY OF INFORMATION AND ORIENTATION** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS | 5,551,850 |  |  |
| 2 | 10% TAX ON CONSULTANTS | 300,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **5,851,850** | **-** |  |

Approved 2020 Ministerial Revenue

Page 8 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419-1** | **MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 61,375,000 2,500,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 1,000,000 500,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **62,375,000 3,000,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419-2** | **MINISTRY OF PUBLIC UTILITIES** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS | 150,000,000 |  | 1,488,266 |
| 2 | 10% TAX ON CONSULTANTS | 10,000,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **160,000,000** | **-** | 1,488,266 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0420** | **MINISTRY OF JUSTICE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 115,739,500 - | 28,221,897 |
| 2 | 10% TAX ON CONSULTANTS |  | - - |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **115,739,500** | **-** | 28,221,897 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421** | **MINISTRY OF LANDS AND PHYSICAL PLANNING** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 708,536,830 43,131,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 25,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **708,536,830 68,131,000** |  |

Approved 2020 Ministerial Revenue

Page 9 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-2** | **MINISTRY OF HOUSING** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS | 1,505,800,000 |  |  |
| 2 | 10% TAX ON CONSULTANTS | 10,000,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,515,800,000** | **-** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422** | **MINISTRY OF WORKS** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 284,050,000 250,000,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 50,000,000 20,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **334,050,000** | **270,000,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422-1** | **MINISTRY OF TRANSPORT** |  |  |  |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 75,500,000 2,387,500 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 87,200,000 1,310,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **162,700,000 3,697,500** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0425-2** | **JUDICIARY - CUSTOMARY COURT OF APPEAL** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 35,090,000 23,750,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | - - |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **35,090,000 23,750,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0426** | **JUDICIAL SERVICE COMMISSION** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 2,209,900 - |  |
| 2 | 10% TAX ON CONSULTANTS |  | - - |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **2,209,900** | **-** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0427** | **LOCAL GOVERNMENT SERVICE COMMISSION** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | - - |  |
| 2 | 10% TAX ON CONSULTANTS |  | 550,000 550,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **550,000** | **550,000** |  |

Approved 2020 Ministerial Revenue

Page 10 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0428** | **BOARD OF INTERNAL REVENUE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 2,000,000,000 500,000,000 | 103,781,659 |
| 7 | PAY AS YOU EARN (PAYE) CURRENT |  | 6,000,000,000 6,000,000,000 | 8,113,052,193 |
| 8 | PAY AS YOU EARN (PAYE) ARREARS |  | 2,000,000,000 1,000,000,000 | 555,746,566 |
| 9 | DIRECT ASSESSMENT TAX (CURRENT) |  | 7,000,000,000 7,700,000,000 | 418,886,600 |
| 10 | DIRECT ASSESSMENT TAX ARREARS |  | 1,000,000,000 3,300,000,000 | 53,257,959 |
| 11 | 10% W/HOLDING TAX ON DIRECTORS FEES |  | 500,000,000 3,500,000 | 1,676,897 |
| 12 | 10% W/HOLDING TAX ON DIVIDENDS |  | 100,000,000 60,000,000 | 25,969,366 |
| 13 | 10% W/HOLDING TAX ON BANK INTEREST |  | 200,000,000 150,000,000 | 33,129,250 |
| 14 | 10% W/HOLDING TAX ON RENTS |  | 10,000,000 9,000,000 |  |
| 16 | 10% W/HOLDING TAX ON ROYALTIES | 10e | 10e |  |
| 19 | CAPITAL GAINS TAX | 300,000,000 | 10e | 39,887,590 |
| 24 | DEVELOPMENT LEVY |  | 120,000,000 30,000,000 | 8,600,000 |
| 17 | PENALITIES |  | 5,000,000 5,000,000 |  |
| 17a | WHT ON CONSULTANCY |  | 200,000,000 - |  |
| 25 | OTHERS |  | 2,000,000 2,000,000 | 635,729 |
| 15 | PLANT/EQUIPMENT | - | 10e |  |
| 17b | CAPITAL TRANSFER TAX |  | 10e 250,000,000 |  |
| 18 | APPEALS | 10e | 10e |  |
|  |  |  | - |  |
| **SUBTOTAL** | |  | **19,437,000,000 19,009,500,000** | 9,354,623,809 |

Approved 2020 Ministerial Revenue

Page 11 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0401 - TAXES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0428** | **POOLS BETTING & GAMING BOARD** | | | |
|  | 5% W/HOLDING TAX ON CONTRACTS |  | - |  |
|  | 10% TAX ON CONSULTANTS |  | - |  |
|  | CASINO TAX |  | - |  |
|  | LOTTERY COMMISSION |  | - |  |
|  | POOLS BETTING TAX |  | - |  |
|  | SLOT MACHINE |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **- -** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0429** | **LEGISLATURE** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 201,971,385 3,000,000 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 9,700,000 7,500,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **211,671,385 10,500,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0431** | **MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS |  | 3,150,000 1,878,906 |  |
| 2 | 10% TAX ON CONSULTANTS |  | 500,000 50,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **3,650,000 1,928,906** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0433** | **IMO STATE INDEPENDENT ELECTORAL COMMISSION** | | | |
|  | 5% W/HOLDING TAX ON CONTRACTS |  | 39,807,500 3,250,000 |  |
|  | 10% TAX ON CONSULTANTS |  | 1,500,000 100,000 |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **41,307,500 3,350,000** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0436** | **HOUSE OF ASSEMBLY SERVICE COMMISSION** | | | |
| 3 | 5% W/HOLDING TAX ON CONTRACTS | 20,000,000 |  |  |
| 2 | 10% TAX ON CONSULTANTS | 10e |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **20,000,000** | **-** |  |

Approved 2020 Ministerial Revenue

Page 12 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 0412 | OFFICE OF THE GOVERNOR | 3,750,000 108,680,000 |  | - |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR | 100,000 13,000 |  | - |
| 0412-1A | BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS | 33,050,000 607,000,000 |  | - |
| 0412-1A | IMO STATE BUREAU OF STATISTICS | - - - |  |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 600,000 5,870,000 |  | - |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT | 46,250,000 |  | - 73,000 |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE | 1,100,000 |  | - 148,000 |
| 414 | MINISTRY OF AGRICULTURE & FOOD SECURITY | 73,412,500 10,780,000 67,100 |  |  |
| 0414-1 | MINISTRY OF ENVIRONMENT & NATURAL RESOURCE | 110,200,000 750,000 2,025,000 |  |  |
| 0415 | MINISTRY OF COMMERCE, INDUSTRY & ENTERPRENUER | 917,844,600 183,283,500 |  | - |
| 0416 | MINISTRY OF EDUCATION | 456,450,000 133,452,500 17,876,000 |  |  |
| 0417 | MINISTRY OF FINANCE | 61,000,000 54,000 |  | - |
| 0418 | MINISTRY OF HEALTH | 37,867,500 42,430,000 5,625,930 |  |  |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS | 6,510,000 4,905,000 412,000 |  |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION | 8,230,000 |  | - - |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE | 15,180,000 3,860,000 |  | - |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES | 1,202,200,000 |  | - - |
| 0420 | MINISTRY OF JUSTICE | 15,555,000 29,375,000 436,634 |  |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING | 2,212,640,979 511,050,000 149,937,955 |  |  |
| 0421-1A | OFFICE OF THE SURVEYOR GENERAL | 165,500,000 90,000,000 |  | - |
| 0421-2 | MINISTRY OF HOUSING | 622,480,000 12,180,000 13,853,500 |  |  |
| 0422 | MINISTRY OF WORKS | 24,300,000 8,060,000 13,853,500 |  |  |

Approved 2020 Ministerial Revenue Page 13 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 0422-1 | MINISTRY OF TRANSPORT | 188,360,000 | 15,370,000 | 200,000 |

**SUMMARY, 402 - FINES AND FEES - Contd**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | MINISTRY OF TECHNOLOGY DEVELOPMENT | 8,250,000 |  | - - |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE | 750,000 600,000 |  | - |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT | 500,000 300,000 |  | - |
| 0424 | CIVIC SERVICE COMMISSION | 550,000 |  | - - |
| 0425-1 | JUDICIARY - HIGH COURT | 98,350,000 |  | - - |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL | 19,171,987 19,050,000 |  | - |
| 0426 | JUDICIAL SERVICE COMMISSION | 900,000 1,500,000 |  | - |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION | 550,000 200,000 |  | - |
| 0428 | BOARD OF INTERNAL REVENUE | 255,000,000 150,000,000 |  | - |
| 0428 | POOLS BETTING & GAMING BOARD | - - - |  |  |
| 0429 | LEGISTURE | 4,220,000 560,000 |  | - |
| 0431 | MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT | 3,400,000 |  | - - |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION | 112,784,000 2,125,000 |  | - |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 1,230,000 125,000 |  | - |
|  | IMO STATE SPORT COMMISSION | 132,570,000 3,500,000 |  | - |
| **TOTAL** | |  |  | **6,840,806,566 1,945,073,000 204,508,619** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412** | **OFFICE OF THE GOVERNOR** | | | |
|  | COMPUTERISATION | - - - |  |  |
| 301 | HOUSING CODING | - - - |  |  |
| 300 | TENDER FEES | 3,750,000 107,250,000 |  | - |
|  | AFFLIATION FEES/RENEWAL |  |  | 10e 1,430,000 - |
|  | POVERTY ALLEVIATION FEES | - - - |  |  |
| 3 | TENDER FEES | - - - |  |  |
| 2 | AFFILIATION OF CONTRACTORS | - - - |  |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **3,750,000** | **108,680,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1** |  | **OFFICE OF THE DEPUTY GOVERNOR** |  |  |
|  | COMPUTERISATION | - - - |  |  |
|  | HOUSING CODING | - - - |  |  |
|  | TENDER FEES | - - - |  |  |
|  | RENEWAL OF AFFLIATION FEES | - - - |  |  |
|  | AFFLIATION FEES | 100,000 13,000 - |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **100,000 13,000** | **-** |

Approved 2020 Ministerial Revenue Page 14 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1A** | **BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS** |  |  |  |
|  | MARRIAGE ORDINANCE FEES | - - |  |  |
|  | OATH FEES | - - |  |  |
|  | APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITIES | - - |  |  |
|  | RECOGNITION OF TRADITIONAL RULERS | - - |  |  |
|  | STAFF OF OFFICE OF AN EZE | 15,300,000 | - |  |
|  | APPLICATION FOR SUBMISSION FEES | - - |  |  |
|  | REGISTRATION - NEW AUTONOMOUS COMMUNITIES | 3,750,000 - |  |  |
| 453 | TENDER FEES | 500,000 | 5,500,000 |  |
|  | REGISTRATION OF TOWN UNIONS | 7,500,000 - |  |  |
|  | PETITIONS | - - |  |  |
|  | REGISTRATION OF TOWN UNIONS EXECUTIVES | - - |  |  |
|  | CERTIFIED TRUE COPIES OF DOCUMENTS | 700,000 - |  |  |
|  | RENEWAL OF REG. CHURCHES FOR THE CONDUCT OFMARRIAGES | - - |  |  |
|  | CERTIFICATION OF CHIEFTAINCY TITLES | 200,000 - |  |  |
| 57 | AFFLIATION FEE FOR CONTRACTORS | 500,000 600,000,000 |  |  |
| 58 | APPROVAL FOR AUTHORITY TO ISSUE MARRIAGE CERTIFICATE BY FAITH-BASED ORGs | 1,500,000 1,500,000 |  |  |
|  | PROCESSING FEES | 500,000 |  |  |
|  | SPOT LIGHT ON IMO COMMUNITIES | 600,000 |  |  |
|  | CUSTOMIZED VEHICLE PLATE NUMBER | 2,000,000 - |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **33,050,000** | **607,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-2** | **MINISTRY OF BUDGET AND ECONOMIC PLANNING** |  |  |  |
|  | TENDER FEES | 600,000 2,250,000 |  |  |
|  | ADJUSTMENT |  | 3,620,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **600,000 5,870,000** | **-** |

Approved 2020 Ministerial Revenue

Page 15 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413** | **OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT** |  |  |  |
| 56 | TENDER FEES | 7,500,000 |  | - - |
| 302 | OATHS FEES | - - - |  |  |
| 303 | ISSUE OF CERTIFICATE OF ORIGIN | 20,000,000 |  | - - |
|  | ACCEPTANCE FEE FOR PILGRIMAGE | - - - |  |  |
|  | PROCESSING OF PILGRIMS FORMS | 750,000 |  | - - |
|  | PILGRIMS OK FEES | - - |  | 73,000 |
|  | INSPECTION/VETTING FEE FOR NGOs, CSOs | - - - |  |  |
|  | NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL) | 3,000,000 |  |  |
|  | NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG) | 15,000,000 |  |  |
| **SUBTOTAL** | | **46,250,000** |  | **- 73,000** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413-1** |  | **OFFICE OF THE HEAD OF SERVICE** |  |  |
| 56 | TENDER FEES | 750,000 |  |  |
|  | TUITION FEES |  |  | 3,000 |
| 118 | FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES |  |  |  |
| 142 | CIVIL SERVICE EXAMINATION FEES | 100,000 |  |  |
| 143 | STAFF DEVELOPMENT CENTRE FEES | 10e |  |  |
| 157 | COMPRO EXAMINATION FEES | 10e |  |  |
|  | PENSION FUND ADMIN. FEES | 10e |  |  |
|  | PENSION ID CARD | 250,000 |  | 145,000 |
|  | COMMON SERVICES OPERATORS |  |  |  |
|  | APPLICATION FORM FOR TEMPORARY STORES |  |  |  |
|  | COMMERCIAL OPERATORS IN SECRETARIAT |  |  |  |
|  | COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING CENTRE) |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,100,000** |  | **- 148,000** |

Approved 2020 Ministerial Revenue

Page 16 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **MINISTRY OF AGRICULTURE AND FOOD SECURITY** | | | |
| 3 | VETERINARY CLINIC, TREATMENT FEES | 5,000,000 300,000 |  | 31,700 |
| 5 | VETERINARY PROPHYLACTIC TREATMENT | 3,500,000 100,000 |  | 27,200 |
| 6 | MEAT INSPECTION FEES | 5,000,000 3,000,000 |  | - |
| 7 | FISH POND INSPECTION FEES | 600,000 150,000 |  | - |
| 8 | SPORT FISHERY FEES | 10e | - | 2,000 |
| 9 | TENDER FEES | 8,280,000 5,000,000 |  | - |
| 10 | REGISTRATION OF BUTCHERS /RENEWAL | 90,000 100,000 |  | - |
| 56 | REGISTRATION OF PRIVATE SLAUGHTER HOUSES | 30,000 100,000 |  | - |
| 80 | REGISTRATION OF FISH FARMS/ HATCHERIES | 540,000 50,000 |  | 6,200 |
| 112 | REGISTRATION OF HOMESTEAD FISH POND | 50,000 | 10e | - |
| 119 | REGISTRATION OF FISH MARKETERS | 10e | 10e | - |
| 127 | FISH INSPECTION FEES | 240,000 150,000 |  | - |
| 130 | REGISTRATION OF FEED MILLERS | 140,000 30,000 |  | - |
| 131 | REGISTRATION OF PIGGERY FARMS | 60,000 100,000 |  | - |
| 184 | REGISTRATION OF POULTRIES | 2,000,000 100,000 |  | - |
| 188 | AGRICULTURE CONTROL POST | - - - |  |  |
| 189 | REGISTRATION OF POULTRY FARMERS | - - - |  |  |
|  | REGISTRATION OF AGRO-CHEMICAL DEALERS/SERVICE PROVIDERS | 400,000 120,000 |  | - |
| 190 | REGISTRATION OF COMMERCIAL FARMERS | 100,000 50,000 |  | - |
|  | REGISTRATION OF POULTRY HATCHERIES | 30,000 20,000 |  | - |
| 191 | VETERINARY CATTLE LAIRAGE | 45,000,000 1,000,000 |  | - |
| 191 | REGISTRATION OF PRIVATE VETRINARY CLINICS | 250,000 250,000 |  | - |
|  | REGISTRATION OF CONTRACTORS | - - |  | - |
|  | RENEWAL OF FEED MILLERS | 12,500 10,000 |  | - |
|  | ENVIRONMENTAL IMPACT ASSESSMENT FEE | - - |  | - |
|  | AFFILIATIONTION OF CONTRACTORS | 300,000 - |  | - |

Approved 2020 Ministerial Revenue Page 17 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY** |  |  |  |
|  | RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT | - - |  | - |
|  | POLLUTION/EFFLUENT DISCHARGE FEES | - - |  | - |
|  | TENDER FEES | - - |  | - |
|  | REGISTRATION OF CONSULTANTS | - - |  | - |
|  | INDUSTRIAL WASTE DISCHARGE PERMIT | - - |  | - |
|  | REGISTRATION OF CONTRACTORS | - - |  | - |
|  | RENEWAL OF CONSULTANTS | - - |  | - |
|  | APPLICATION FORM FOR CONSULTANTS/ CONTRACTORS | - - |  | - |
|  | PEST CONTROL/FUMIGATION SERV. | 500,000 50,000 |  | - |
|  | LABORATORY SERVICE FEES | - - |  | - |
|  | MOTOR EMBLEM POLLU. DISCHARGE | - - |  | - |
|  | ENVIRONMENTAL AUDIT(EA) REPORT | - - |  | - |
|  | INSP OF FOOD HANDLING ENVIRON. | - - |  | - |
|  | CERTIFICATION OF SMALL SCALE FOOD IND/ENTERPRISES | - - |  | - |
|  | RENEWAL CERTIFICATION OF SMALL SCALE FOOD IND/ENTERPRISES | - - |  | - |
|  | BUILDING INSPECTION OF HEALTH INSTITUTIONS | - - |  | - |
|  | REGISTRATION OF PEST CONTROL &FUMIGATION SERVICES PROVIDERS | - - |  | - |
|  | BURROW PITS/SAND MINING SITES, EXCAVATION ON BURROW | - - |  | - |
|  | ZOO FEES | - - |  | - |
|  | FOREST OFFENCES | - - - |  |  |
|  | ENVIRONMENTAL DEVELOPMENT/SUSTAINABILITY | - - - |  |  |
|  | REGISTRATION OF SURFACE KEROSENE TANKS | - - |  | - |
|  | REGISTRATION OF SCRAP/WASTE BUSINESS PREMISES | - - |  | - |
|  | RENEWAL OF SCRAP/WASTE BUSINESS PREMISES | - - - |  |  |

Approved 2020 Ministerial Revenue Page 18 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY** |  |  |  |
|  | INVESTIGATION/ REGISTRATION OF TREE CROP PLANTATION 250,000 100,000 |  |  | - |
|  | REGISTRATION OF LIQUIFIED PETROLEUM GAS DEALERS | - - |  | - |
|  | ENVIRONMENTAL SUSTTAINABILITY FEE PETROLEUM PRODUCT TANK FARM | - - |  | - |
|  | FORESTRY (IMO RUBBER ESTATE) | - - - |  |  |
|  | QUARANTINE SERVICES | 10,000 |  |  |
|  | REG/RENEWAL OF POULTRY HATCHERIES | 30,000 |  |  |
|  | RENEWAL OF REGISTERED OF COMMERCIAL FARMERS | 1,000,000 |  |  |
|  |  |  |  |  |
|  |  |  |  | - |
| **SUBTOTAL** | | **73,412,500 10,780,000 67,100** |  |  |

Approved 2020 Ministerial Revenue

Page 19 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414-1** | **MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES** |  |  |  |
|  | TENDER FEES | 3,600,000 750,000 |  |  |
|  | REVIEW OF ENVIRONMENTAL IMPACT ASSESSMENT AND CERTIFICATION FEE | 400,000 |  |  |
|  | RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT | 500,000 |  |  |
|  | POLLUTION/EFFLUENT DISCHARGE FEES | 32,000,000 |  | 2,000,000 |
|  | REGISTRATION OF CONSULTANTS | 500,000 |  |  |
|  | REGISTRATION OF INDUSTRIAL WASTE DISCHARGE PERMIT | 500,000 |  |  |
|  | REGISTRATION OF CONTRACTORS - AFFILIATION FEES | 100,000 |  |  |
|  | RENEWAL OF CONSULTANTS | 100,000 |  |  |
|  | APPLICATION FORMS FOR CONSULTANTS AND CONTRACTORS | 40000 |  |  |
|  | ENVIRONMENTAL AUDIT REPORT | 1,200,000 |  | 25,000 |
|  | CERTIFICATION/RENEWAL OF SMALL SCALE FOOD IND/ENTERPRISE | 1,000,000 |  |  |
|  | REG. OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS 1,000,000 |  |  |  |
|  | BURROW PITS/SAND MINNING SITE EXCAVATION PERMIT | 1,000,000 |  |  |
|  | ZOO FEES | 25,000,000 |  |  |
|  | FOREST OFFENCES | 100,000 |  |  |
|  | ENVIRONMENTAL DEV./SUSTANABILITY FEE | 600,000 |  |  |
|  | REG. OF SURFACE KEROSENE TANK | 250,000 |  |  |
|  | REG/RENEWAL OF SCRAP/WASTE BUSINESS PREMISES | 500,000 |  |  |
|  | REG./RENEWAL OF LIQUIEFIED PETROLEUM GAS DEALER | 1,260,000 |  |  |
|  | ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUEM PROD. TANK FARM | 500,000 |  |  |
|  | INSEPTION OF ABATTOIR | 50,000 |  |  |
|  | MASK | 40,000,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  |  | **110,200,000 750,000 2,025,000** |

Approved 2020 Ministerial Revenue

Page 20 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0415** | **MINISTRY OF COMMERCE, INDUSTRY AND ENTERPRENUER** |  |  |  |
|  | RENEWAL OF PRODUCE MERCHANTS | 200,000 |  |  |
| 12 | COOPERATIVE AUDIT & SUPERVISION FEES (ASF) CURRENT | 3,100,000 |  |  |
| 13 | ARREARS OF COOP. AUDIT & SUPERVISION FEES | 1,045,000 |  |  |
| 15 | REGISTRATION OF PRODUCE MERCHANTS | 325,000 |  |  |
|  | REGISTRATION OF PESTICIDE FUMIGATION OPERATOR | 100,000 |  |  |
| 16 | PESTICIDES /FUMIGATION SERVICE | 1,090,000 |  |  |
| 17 | PALM-OIL: PRODUCE INSPECTION FEES | 3,000,000 |  |  |
| 18 | PALM KERNEL: PRODUCE INSPECTION FEES | 2,000,000 |  |  |
| 19 | COCOA: PRODUCE INSPECTION FEES | 10,500,000 |  |  |
| 20 | RUBBER: PRODUCE INSPECTION FEES | 500,000 |  |  |
| 72 | CASHEW: PRODUCE INSPECTION FEES | 3,000,000 |  |  |
|  | APPLICATION FEES FOR REG OF COOP-SOCIETIES | - |  |  |
|  | RE-CERTIFICATION FEES FOR COOP-SOCIETIES | 3,650,000 |  |  |
|  | CENTRALPALM PRODUCE BEACH | 10e |  |  |
|  | EXPRESS BEACH (RENT) COMMODITY PURCHASE FEES | 10e |  |  |
|  | COMMODITY PURCHASE FEES | 80,000,000 |  |  |
|  | MINERAL PRODUCE FEES | 80,000,000 |  |  |
| 56 | TENDER FEES | 1,850,000 |  |  |
| 155 | REGISTRATION FEE FOR COOPERATIVE SOCIETIES | - |  |  |
| 156 | REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES | 500,000,000 |  |  |
|  | STATUTORY ENQUIRY FEE | 15,000 |  | - |
|  | TRADE FAIR PROCEEDS NATIONAL & INTL. | 4,000,000 |  | - |
|  | HIRE OF CANTEEN IN ORLU | 24,000 |  | - |
| 178 | REGIONAL/CATTLE MARKETS: APPL./ALLOCATION FEES | - |  | - |
| 178 | IMO INTERNATIONAL MARKET: APPL./ALLOCATION FEES | 13,500,000 |  | - |
| 190 | AGRICULTURAL CONTROL POST (2ND SCHEDLE) | 25,000,000 |  | - |
| 193 | COCOA PRODUCE INSPECTION FEES | - |  | - |
| 193 | FRESH PALM FRUIT BUNCH: PRODUCE INSPECTION FEES | - |  | - |

Approved 2020 Ministerial Revenue

Page 21 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0415** | **Contd - MINISTRY OF COMMERCE, INDUSTRY AND ENTERPRENUER** |  |  |  |
|  | ARBRITRARY FEE | 25,000 |  | - |
|  | LIQUIDATION FEES | 10,000 |  | - |
|  | TIMBER & ALLIED MARKET, NAZE | - |  | - |
|  | BUILDING MATERIAL MARKET, ORLU | 2,500,000 |  | - |
|  | ELECTRICAL AND AUTO PARTS MARKET, ORLU | 1,300,000 |  | - |
|  | RELIEF MARKET, UMOWA | 10e |  | - |
|  | MGBIDI MODERN MARKET | 10e |  | - |
| 404 | PERCENTAGE EARNINGS FROM SALE OF FORMS OF IMO MODERN MARKET | - |  | - |
|  | OWERRI MAIN MARKET (FORMER GTC COMPOUND), EGBU ROAD, OWERRI | - |  | - |
| 404 | SALE OF 250CC INDIGENOUS STANDARD MEASURE CUPS | - |  | - |
|  | IMO RESCUE MARKET, UMUNGWA | 25,000,000 |  | - |
|  | TRAINING OF TOURISM & ALLIED INDUSTRIES PERSONNEL (FEE) | - |  | - |
|  | COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT | - |  | - |
|  | COOPERATIVE ANNUAL SUPERVISION FEE (ASF) ARREARS | - |  | - |
|  | REGISTRATION FEE FOR COOPERATIV E SOCIETIES | 1,200,000 |  | - |
|  | COOPERATIVE APPLICATION FOR REGISTRATION FEE | 510,000 |  | - |
| 3 | TENDER FEES | - |  | - |
|  | OLD ONITSHA PARK SHOPPING MALL, ORLU | 825,000 |  | - |
|  | OTHERS | - |  | - |
|  | MISCELLANEOUS | - |  | - |
|  | MISCELLANEOUS (ALLOCATION OF SHOPS) | - |  | - |
|  | SURVEY FEES | - |  | - |
|  | AFFILIATION OF CONTRACTORS | 150,000 |  | - |
|  | ARBITRATION FEE | - |  | - |
|  | LIQUIDATION FEE | - |  | - |
|  | STATUTORY ENQUIRY | - |  | - |
|  | 5% ALLOCATION FEE ON INDUSTRIAL CLUSTER | 10e |  | - |

Approved 2020 Ministerial Revenue Page 22 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0415** | **Contd - MINISTRY OF COMMERCE, INDUSTRY AND ENTERPRENUER** |  |  |  |
|  | APPLICATION FOR ALLOCATION FEE OF AVU MECHANIC VILLAGE | 10e |  | - |
|  | ALLOCATION FEE FOR PLANTS HEAVY ENGINE & ALLIED | 10e |  | - |
|  | INFLAMAG ABA | - |  | - |
|  | SITE & SERVICES FEE IN THE MECHANIC VILLAGES | 7,425,600 |  | - |
|  | INSPECTION FEES FOR ALLOTTEES IN CLUSTERS | 5,000,000 |  | - |
|  | PROCESSING FEES FOR MATCHING FUND ACCESS | 50,000,000 |  | - |
|  | LOCATIONAL APPROVAL FEE | - |  | - |
|  | SEARCH FEES | 10e |  | - |
|  | REGISTRATION FEE FOR BUSINESS PREMISES | - |  | - |
|  | LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG) | 1,000,000 |  | - |
|  | ALLOCATION FEES ON NAZE INDUSRIAL CLUSTER PLOTS | - |  | - |
|  | ADMIN FEE FOR EVALUATION OF EIA FOR ALLOTTEES | - |  | - |
|  | LICENCE FEES FOR OPERATION OF ARTISANS | - |  | - |
|  | LICENCE RENEWAL FEES | - |  | - |
|  | FACILITY MAINTENANCE | - |  | - |
|  | MISCELLANEOUS | 10e |  |  |
|  | OTHERS | 10e |  |  |
|  | RECERTIFICATION OF ARTISANS | 4,000,000 |  |  |
|  | ADJUSTMENT |  | 167,540,500 |  |
|  | ADJUSTMENT |  | 15,743,000 |  |
|  | SEARCH FEE FOR VERIFICATION OF DOC FOR IND. | 10e |  |  |
|  | APPLICATION FEE FOR NAZE ARTISANS VILLAGE | 10e |  |  |
|  | EGBEADA MARKET EXTENSION | 6,000,000 |  |  |
|  | MINERAL PRODUCE(3RD SCHEDLE) | 80,000,000 |  |  |
| **SUBTOTAL** | | **917,844,600 183,283,500** |  | **-** |

Approved 2020 Ministerial Revenue Page 23 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0416** |  | **MINISTRY OF EDUCATION** |  |  |
|  | BASIC EDUCATION CERT. EXAM (BECE) | 150,000,000 |  |  |
|  | SUBJECT/EXAM APPROVAL INSP.FEE | 1,900,000 | 2,000,000 | 1,615,000 |
|  | ESTAB.FEE FOR NUSERY SCHOOLS | 2,400,000 | 3,200,000 |  |
|  | ESTAB.FEE FOR PRIVATE PRI. SCHOOLS | 4,900,000 | 15,050,000 |  |
|  | ESTAB.FEE FOR NEW PRIVATE SEC. SCHOOLS | 4,000,000 | 4,000,000 |  |
|  | REG.FEE FOR NEW NUSERY SCHOOLS | 3,200,000 | 6,400,000 |  |
|  | REG.FEE FOR NEW PRIVATE PRI. SCHOOLS | 8,400,000 | 10,000,000 |  |
|  | REG.FEE FOR NEW PRIV.SEC. SCH | 4,200,000 | 4,800,000 |  |
|  | RENEWAL FEE FOR PRIV. NUSERY SCHOOLS | 1,500,000 | 10,050,000 | 712,500 |
|  | RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS | 2,400,000 | 18,480,000 | 1,007,400 |
|  | RENEWAL FEE FOR PRIV. SEC. SCHOOLS | 10,320,000.00 | 19,680,000 | 3,603,100 |
|  | TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES | 22,950,000 | 2,250,000 | 565,500 |
|  | OTHERS: (UNCLASSIFIED ITEMS) |  |  |  |
|  | CHANGE OF SCHOOL (INTRA/INTER) FEE | 600,000 | 502,500 |  |
|  | APPROV. INSPEC. FEE FOR NUSERY SCHOOLS | 1,800,000 | 4,050,000 | 1,119,250 |
|  | APPROV. INSPEC. FEE FOR PRIMARY SCHOOLS |  | 6,300,000 | 3,469,500 |
|  | APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS |  | 1,600,000 | 1,576,000 |
|  | APPROVAL FEE: ADDITION OF PRIMARY SIX(6) | 2,250,000 | 1,500,000 | 1,810,500 |
|  | APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS | 1,150,000 | 2,000,000 | 1,140,000 |
|  | RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS | 3,790,000 | 3,790,000 |  |
|  | RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS | 7,580,000 | 7,580,000 |  |
|  | RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS | 8,820,000 | 8,820,000 |  |
|  | FEE FOR IDENTIFICATION OF CONTRACTORS |  |  |  |
|  | CERTIFICATE EVAL. FEE O'LEVEL; A'LEVEL ETC | 100,000 |  |  |
|  | REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE | 500,000 |  |  |
|  | WOMEN EDUC SKILL ACQUISITION FORMS/ACCOM | 600,000 |  | 200,000 |
|  | TEACHERS GRADE I CERTIFICATE EXAM FEES |  |  |  |
|  | TEACHERS GRADE II CERTIFICATE EXAM FEES |  |  |  |
|  | COMMON ENTRANCE EXAM FEES |  |  |  |
|  | CONFIRMATION OF LOST POST-WAR CERT. |  |  |  |
|  | REGISTRATION OF PRIVATE VOCATION SCHOOLS | 500,000 |  |  |
|  | RENEWAL OF PRIVATE VOCATIONAL SCHOOLS | 200,000 |  |  |
|  | APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS | 500,000 |  |  |
|  | JUNIOR SCHOOLKS CERT. EXAM. FEES |  |  |  |
|  | EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS. |  |  |  |
|  | APPL. FEES FOR ESTAB. OF NUSERY SCHOOLS |  |  | 918,000 |
|  | APPL. FEES FOR ESTAB. OF PRIV PRIM. SCHS |  |  | 2,008,500 |
|  | APPL. FEES FOR ESTAB. OF NEW PRIV SEC. SCH |  |  | 2,370,000 |
|  | APPLI. FEES FOR ESTAB. OF NEW PROF. INST. | 600,000 |  |  |
|  | REGISTRATION OF NURSERY SCHOOLS |  |  | 2,360,500 |
|  | REGISTRATION OF PRIVATE PRIMARY SCHOOLS |  |  | 7,135,000 |
|  | REGISTRATION OF PRIVATE SECONDARY SCHOOLS |  |  | 3,084,000 |
|  | REGISTRATION OFPROFESSIONAL INSTITUTE | 400,000 |  |  |
|  | REGISTRATION/RENEWAL- PRIVATE NURSERY SCHOOLS |  |  |  |
|  | REGISTRATION/RENEWAL- PRIVATE PRIMARY SCHOOLS |  |  |  |
|  | REGISTRATION/RENEWAL- PRIVATE SECONDARY SCHOOLS |  |  |  |

Approv~~ed 2020 Ministerial Revenue~~

Page 24 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | REGISTRATION/RENEWAL- PRIVATE PROFESSIONAL INSTITUTE |  |  |  |
|  | OTHERS |  |  |  |
|  | TENDER FEES |  |  |  |
|  | INDENTIFICATION OF CONTRACTORS |  |  |  |
|  | APPLI. FORMS INTO CONST. EDUC. CENTRE | 400,000 |  |  |
|  | SEMINAR W/SHOP FOR PROF. OF NURSERY SCHS. |  |  |  |
|  | PROCESSING FEE FOR CERT. EVALUTION |  |  |  |
|  | FSL/CONT. ASSESS. PROCESSING FEE |  |  |  |
|  | APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHS | 4,900,000 |  |  |
|  | APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHS | 2,800,000 |  |  |
|  | APPROVAL/INPECTION FEE FOR UP-GRADING TO SENIOR STATUS |  |  |  |
|  | TENDER FEES |  |  |  |
|  | REGISTRATION FEE FOR NEW COMM/VOCATIONAL SCHOOL |  |  |  |
|  | RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL |  |  |  |
|  | ESTABLISHMENT FEE FOR PRIVATE COMM/VOCATIONAL SCHOOL |  |  |  |
|  | ESTABLISHMENT OF PROFESSIONAL INSTITUTE |  |  |  |
|  | REG. FEE FOR PROFESSIONAL INSTITUTE |  |  |  |
|  | RENEWAL FEE FOR PROFESSIONAL INSTITUTE |  |  |  |
|  | CERTIFICATE EVALUATION FEE ('O' LEVEL/ 'A' LEVEL & DEGREES) |  | 100,000 |  |
|  | APPROVAL/INSPECTION FEE FOR COMM/VOCATIONAL SCHOOL | 200,000 |  |  |
|  | APPROVAL/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE | 600,000 |  |  |
|  | APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER TRAINING CENTRE | 500,000 |  |  |
|  | APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE | 400,000 |  |  |
|  | REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE |  |  |  |
|  | RENEWAL FEE FOR COMPUTER TRAINING CENTRES | 500,000 |  |  |
|  | REINSPECTION FEE FOR COMM/VOCATIONAL SCHOOLS | 60,000 |  |  |
|  | ESTAB. FEE FOR PROFESSIONAL INSTITUTIONS |  | 600,000 |  |
|  | REG FEE FOR PROF. INSTITUTIONS |  | 400,000 |  |
|  | RENEWAL FEE FOR PROF. INSTITUTIONS | 200,000 | 200,000 |  |
|  | APPROVAL FEE FOR PROFESSIONAL INSTITUTION |  | 100,000 |  |
|  | APPLICATION FEE FOR ESTAB. OF COMPUTER TRAINING CENTRES |  |  |  |
|  | APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTRES |  |  |  |
|  | RENEWAL FEE FOR COMPUTER TRAINING CENTRES |  |  |  |
|  | SCHOOL EVALUTION |  |  |  |
|  | REGISTRATION OF CATERING INSTITUTE |  |  |  |
|  | EDC OTHER REVENUE SOURCES | 200,000,000 |  |  |
|  | CONTRACTORS AFFLATION FEES | 330,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Approved 2020 Ministerial Revenue

Page 25 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  |  |  |  |  |
| **SUBTOTAL** | | **456,450,000 133,452,500 17,876,000** |  |  |

Approved 2020 Ministerial Revenue

Page 26 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0417** |  | **MINISTRY OF FINANCE** |  |  |
| 56 | TENDER FEES | - 54,000 |  | - |
| 58 | DIRECTORSHIP FEES PAID TO PUBLIC OFFICER | - - - |  |  |
|  | DUE DILIGENCE FEE | 10e | 10e | - |
|  | CONTRACTS WORTH ~~N~~2M & BELOW | 1,000,000 0 | | - |
|  | CONTRACTS WORTH ~~N5~~M & BELOW ~~N~~5M | 10,000,000 - - |  |  |
|  | CONTRAS WORTH ~~N~~5M BUT BELOW ~~N~~10M | - - - |  |  |
|  | CONTRAS WORTH ~~N~~10M AND ABOVE | 50,000,000 |  | 10e - |
|  |  |  |  | - - |
| **SUBTOTAL** | |  | **61,000,000 54,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418** |  | **MINISTRY OF HEALTH** |  |  |
| 56 | REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL) | - 5,000,000 |  |  |
|  | RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL) | - 1,000,000 |  |  |
|  | FOOD VENDOR LICENCES | - 3,000,000 |  |  |
|  | APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES | 5,000,000 1,000,000 |  |  |
|  | REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES) | 100,000 | 10e |  |
| 57 | TENDER FEES | 500,000 500,000 |  |  |
|  | OTHERS (REG. OF PETTY WORKS) | 60,000 60,000 |  |  |
| 62 | REGISTRATION OF NEW HEALTH INSTITUTIONS | 3,000,000 3,000,000 |  | 499,500 |
| 64 | RENEWAL OF HEALTH INSTITUTIONS | 4,807,500 20,000,000 |  | 2,005,000 |
| 65 | PUBLIC HEALTH ENTRANCE EXAM. FEES | - - |  |  |
| 66 | NURSING/MIDWIFERY ENTRANCE EXAM. FEES | 250,000 250,000 |  |  |
| 68 | HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES | - - |  |  |
| 70 | FEES FOR APPL. FORMS FOR ESTAB. OF  HEALTH/INSTITUTION | 500,000 500,000 |  | 365,000 |
| 71 | FEES FOR INNOCULATIONS | - - |  |  |
| 143 | FUMIGATION OF HOMES AND PREMISES | 1,500,000 | 10e |  |
| 160 | CONTINUING EDUCATION FOR NURSES | - - |  |  |
| 162 | INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS | 300,000 1,800,000 |  | 1,259,000 |
|  | APPL. FEE FOR POST-BASIC MIDWIFERY COURSE | 10,500,000 - |  |  |
| 324 | ACCEPTANCE FEES (SCHOOL OF NURSING) | - - |  |  |
| 325 | SCHOOL FEES (SCHOOL OF NURSING) | - - |  |  |
| 326 | REGISTRATION FEES (FOR USE OF LIBRARY) | - - |  |  |
|  | ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY | - - |  |  |
|  | SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY | - - |  |  |
| 327 | TUITION FEES SCHOOL OF POST BASIC MIDWIFERY | - 1,000,000 |  | 580,000 |
| 328 | PUBLIC HEALTH LAB. FEES | - 2,400,000 |  | 917,430 |
| 329 | APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE | - - |  |  |
| 330 | ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA) | - 120,000 |  |  |
|  | ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA) | - 1,600,000 |  |  |
|  | DEVELOPMENT FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA) |  |  |  |

Approved 2020 Ministerial Revenue

Page 27 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418** |  | **Contd - MINISTRY OF HEALTH** |  |  |
|  | INTERVIEW | - 100,000 |  |  |
|  | APPROVAL FEES FOR BUILDING PLANS | 2,000,000 - |  |  |
|  | RENEWAL OF TRADO MEDICAL LICENCE | 2,500,000 1,000,000 |  |  |
|  | FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE SHOPS | 5,500,000 - |  |  |
|  | INSPECTION FEE ON NEW PHARMACIES EMBARKING ON DISTRIBUTION/IMPORTATION | 1,000,000 100,000 |  |  |
| 56 | PHARMACIES EMBARKING ON RETAIL | 350,000 |  |  |
| 100 | REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS |  |  |  |
| 154 | ADOPTION FEES |  |  |  |
| 181 | REGISTRATION OF DAYCARE CENTRES |  |  |  |
|  | APPLICATION FEE FOR DAY CARE CENTRE |  |  |  |
|  | INSPECTION FEES FOR DAYCARE CENTRE |  |  |  |
|  | PROCESSING FEES FOR DAYCARE CENTRE |  |  |  |
|  | REGISTRATION FEE FOR ORPHANAGE HOMES |  |  |  |
|  | APPLICATION FEE FOR ORPHANAGE HOME |  |  |  |
|  | SITE INSPECTION FOR ORPHANAGE |  |  |  |
|  | PROCESSING FEES FOR ORPHANAGE |  |  |  |
|  | RENEWAL OF ORPHANAGE HOME |  |  |  |
|  | APPLICATION FEES FOR NGOs |  |  |  |
|  | INSPECTION FEES FOR NGOs |  |  |  |
|  | PROCESSING FEES FOR NGOs |  |  |  |
|  | RENEWAL OF SOCIAL CLUBS |  |  |  |
|  | REGISTRATION FEE FOR CRECHE |  |  |  |
|  | RENEWAL OF DAY CARE CENTRE |  |  |  |
|  | INSPECTION FEES FORCRÈCHE |  |  |  |
|  | RENEWAL FEE FOR CRÈCHE |  |  |  |
|  | PROCESSING FEES FOR CRÈCHE |  |  |  |
|  | REGISTRATION OF NGOs |  |  |  |
|  | RENEWAL FEE FOR NGOs |  |  |  |
|  | APPLICATION FEES FOR CRECHE |  |  |  |
|  | OTHERS(REG. OF PETTY WORKS) |  |  |  |
|  | HIRE OF FSP HALL |  |  |  |
| **SUBTOTAL** | | **37,867,500 42,430,000 5,625,930** |  |  |

Approved 2020 Ministerial Revenue

Page 28 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418-2** | **MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS** |  |  |  |
|  | MATRIMONIAL CASE | 300,000 100,000 |  | 62,000 |
|  | TENDER FEES | 2,850,000 3,000,000 |  |  |
|  | SITE INSPECTION OF ORPHANAGE | - 80,000 |  |  |
|  | FACILITY INSPECTION OF ORPHANAGE | 100,000 80,000 |  |  |
|  | APPLICATION FEE FOR ORPHANAGE | 100,000 100,000 |  |  |
|  | REGISTRATION OF ORPHANAGE | 180,000 300,000 |  | 100,000 |
|  | PROCESSING FEE FOR ORPHANAGE | 200,000 160,000 |  |  |
|  | FINAL APPROVAL FEE FOR ORPHANAGE | 135,000 120,000 |  | 15,000 |
|  | RENEWAL FEE FOR ORPHANAGE | 825,000 375,000 |  | 125,000 |
|  | APPLICATION FEE FOR NGOS | 50,000 40,000 |  | 10,000 |
|  | REGISTRATION OF NGOS | 100,000 30,000 |  | 20,000 |
|  | INSPECTION FEE FOR NGOS | 50,000 30,000 |  | 10,000 |
|  | PROCESSING FEE FOR NGOS | 50,000 30,000 |  | 20,000 |
|  | RENEWAL FEE FOR NGOS | 50,000 100,000 |  |  |
|  | APPLICATION FEE FOR DAY CARE CENTRES/CRECHE | 50,000 80,000 |  | 40,000 |
|  | REGISTRATION OF DAY CARE CENTRES | 100,000 60,000 |  |  |
|  | INSPECTION FEE FOR DAY CARE CENTRES/CRECHE | 50,000 40,000 |  | 10,000 |
|  | APPROVAL FEE FOR DAY CARE CENTRES | 50,000 40,000 |  |  |
|  | PROCESSING FEE FOR DAY CARE CENTRES/CRECHE | 50,000 40,000 |  |  |
|  | RENEWAL FEE FOR DAY CARE CENTRES/CRECHE | 1,150,000 100,000 |  |  |
|  | REGISTRATION OF SOCIAL CLUB AND ORGANIZATIONS | 10,000 | 10e |  |
|  | FINAL APPROVAL FEE FOR NGO | 60,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  |  | **6,510,000 4,905,000 412,000** |

Approved 2020 Ministerial Revenue

Page 29 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419** | **MINISTRY OF INFORMATION AND ORIENTATION AGENCY** |  |  |  |
| 56 | TENDER FEES | 1,260,000 |  |  |
| 73 | REGISTRATION OF NEWSPAPER AGENTS |  |  |  |
| 74 | RENEWAL OF REG. OF NEWSPAPER PUBLISHERS | 150,000 |  |  |
|  | OPERATIONAL FEE FOR NEWSPAPER PUBLISHER FEE | 150,000 |  |  |
| 75 | VIDEO RECORDING AND DUPLICATIONS | 200,000 |  |  |
| 76 | REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL |  |  |  |
| 77 | REG. & RENEWAL OF STATIONERY SUPPLIERS |  |  |  |
|  | REG. & RENEWAL OF SOCIAL CLUBS |  |  |  |
| 100 | SEARCHERS FEES |  |  |  |
| 140 | SALE OF INVENTORY CARD | 700,000 |  |  |
|  | RENEWAL OF CULTURAL GROUPS |  |  |  |
|  | REGISTRATION OF PRIVATE PRINTERS | 4,000,000 |  |  |
| 315 | VIDEO COVERAGE |  |  |  |
|  | VIDEO PRODUCTION |  |  |  |
|  | OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSE | 1,000,000 |  |  |
|  | RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES | 500,000 |  |  |
|  | SPOTLIGHT ON IMO COMMUNITIES | 270,000 |  |  |
|  | AFFILIATION OF CONTRACTORS |  |  |  |
|  | COURSE FEES |  |  |  |
|  | PRIVATE RADIO/TV OPERATIONAL FEES |  |  |  |
|  | APPLICATION FEE FOR HOTEL REGISTRATION |  |  |  |
|  | INSPECTION FEE FOR NEW HOTELS |  |  |  |
| **SUBTOTAL** | | **8,230,000** |  | **- -** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419-1** |  | **MINISTRY OF TOURISM** |  |  |
|  | TENDER FEES | 2,490,000 1,000,000 |  |  |
|  | REGISTRATION OF CONTRACTORS | - | 10e |  |

Approved 2020 Ministerial Revenue

Page 30 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | AFFILIATION OF CONTRACTORS | 570,000 100,000 |  |  |

Approved 2020 Ministerial Revenue

Page 31 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | WORKSHOP/SEMINAR FOR TOURISM & HOSPITALITY INDUSTRIES | 1,200,000 500,000 |  |  |
|  | APPLICATION FEE FOR HOTEL REG (MINISTRY) | 500,000 500,000 |  |  |
|  | APPLICATION FEE FOR AMUSEMENT PARKS | 800,000 400,000 |  |  |
|  | INSEPECTION FEE FOR AMUSEMENT PARKS | 240,000 120,000 |  |  |
|  | REGISTRATION OF AMUSEMENT PARKS | 300,000 200,000 |  |  |
|  | APPLICATION FEE FOR ENTERTAINMENT CENTRES | 160,000 160,000 |  |  |
|  | REGISTRATION FEE | 100,000 100,000 |  |  |
|  | APPLICATION FEE FOR EVENT CENTRES | 100,000 | 10e |  |
|  | INSEPECTION FEE FOR EVENT CENTRES | 160,000 160,000 |  |  |
|  | REG. FEE FOR EVENT CENTRES | 100,000 100,000 |  |  |
|  | APPLICATION FEE FOR EATRIES | 300,000 | 10e |  |
|  | APPLICATION FEE FOR EATRIES | 320,000 320,000 |  |  |
|  | INSEPECTION FEE FOR EATRIES | 200,000 200,000 |  |  |
|  | REG. FEE FOR EATRIES | 300,000 |  |  |
|  | HOTEL OPERATIONAL PERMIT(OWERRI) | 3,000,000 |  |  |
|  | HOTEL OPERATIONAL PERMIT (OKIGWE/ORLU) | 1,440,000 |  |  |
|  | MOTELS APPLICATION FEE | 200,000 |  |  |
|  | INSEPTION FEE FOR MATELS | 300,000 |  |  |
|  | REGISTRATION FEE FOR MOTEL | 600,000 |  |  |
|  | URBAN GUEST HOUSE REGISTRATION | 1,000,000 |  |  |
|  | RURAL GUEST HOUSE REGISTRATION | 500,000 |  |  |
|  | URBAN INN REGISTRATION | 200,000 |  |  |
|  | RURAL INN REGISTRATION | 100,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **15,180,000 3,860,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419-2** |  | **MINISTRY OF PUBLIC UTILITIES** |  |  |
|  | TENDER FEE | 200,000 |  |  |
|  | OKIGWE WATER SCHEME | 500,000,000 |  |  |
|  | OWERRI-EBEIRI WATER SCHEME | 2,000,000 |  |  |
|  | EMEKUKU WATER SCHEME | 400,000,000 |  |  |
|  | ACHINGALI WATER SCHEME | 300,000,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,202,200,000** |  | **- -** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0420** |  | **MINISTRY OF JUSTICE** |  |  |
| 2 | OATH FEES | 30,000 100,000 |  | 21,000 |
| 81 | ESTATE ADMINISTRATION FEES | 2,000,000 2,000,000 |  | 40,515 |
| 83 | COURT AWARDS |  |  |  |
| 84 | TRUST FEES | 500,000 500,000 |  | 55,119 |
| 163 | FIAT FEES | 2,000,000 1,500,000 |  | 320,000 |
|  | TENDER FEE | 6,000,000 5,250,000 |  |  |
| 164 | LEGAL SERVICES (CONTRACT FEE) | 2,000,000 | 10e |  |
|  | CERTIFICATION FEES | 25,000 25,000 |  |  |
|  | FINES & FEES | - - |  |  |
|  | JUSTICE OF PEACE | 3,000,000 20,000,000 |  |  |
|  |  |  | - |  |
|  |  |  | - |  |
|  |  |  | - | Ministerial Revenue |

Approv~~ed 2020~~

Page 32 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| **SUBTOTAL** | | **15,555,000 29,375,000 436,634** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1** | **MINISTRY FOR LANDS AND PHYSICAL PLANNING** |  |  |  |
| 56 | TENDER FEES | 751,220,979 6,750,000 |  |  |
| 87 | DEED FEES | 119,000,000 200,000,000 |  | 70,688,410 |
| 88 | APPLICATION FEES: CERTIFICATE OF OCCUPANCY | 3,000,000 9,000,000 |  | 3,720,000 |

Approved 2020 Ministerial Revenue

Page 33 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 89 | FEES: ALLOCATION OF STATE LANDS | 80,000,000 | - | 400,000 |
| 90 | SURVEY FEES | 20,000,000 20,000,000 |  | 960 |
| 91 | STAMPS DUTY ON CERT. OF OCCUPANCY | - - |  |  |
| 92 | CHARTING FEES FOR CERT. OF OCCUPANCY | 10,000,000 40,000,000 |  | 6,290,000 |
| 93 | SEARCH FEES | 10,000,000 10,000,000 |  | 2,540,000 |
| 94 | FEES FOR PLANS DEPOSIT BY L/SURVEYOR | 17,880,000 8,000,000 |  | 15,446,000 |
|  | ENQUIRY FEES ON LAYOUTS | - - |  |  |
| 95 | FEES FOR VALUATION OF PROPERTY | 10,000,000 5,000,000 |  | 325,000 |
| 96 | RE-ESTABLISHMENT OF PILLARS | 500,000 2,000,000 |  | 120,000 |
| 97 | FEES FOR PROCESS. APPL. FOR PETROL F/STAT. | 5,000,000 1,600,000 |  | 1,000,000 |
| 98 | BASE STATION FOR TELECOM MASTS | - - |  |  |
|  | INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY | 13,140,000 56,000,000 |  | 8,123,635 |
| 99 | PUBLICATION FEES FOR CERT. OF OCCUPANCY | 2,500,000 15,000,000 |  | 1,250,000 |
| 166 | CONSENT FEES FOR APPROVAL OF CONVEYANCE | 300,000,000 25,000,000 |  | 9,870,000 |
| 200 | LOST RECORDS/ADMINISTRATION FEES | - - |  |  |
|  | REGISTRATION OF DEVELOPERS | - - |  |  |
| 204 | APPLICATION FEE FOR APPROVAL OF VARIATION | 30,000,000 11,000,000 |  | 950,000 |
| 316 | APPROVAL FOR VARIATION | - 5,000,000 |  | 13,410,000 |
| 317 | APPLICATION FOR CHANGING OF PURPOSE CLAUSE | 50,000,000 6,000,000 |  | 1,000,000 |
| 318 | APPROVAL FOR CHANGING OF PURPOSE CLAUSE | 20,000,000 15,000,000 |  | 9,350,000 |
|  | OCDA (BOT) | - - |  |  |
| 320 | PLOT DEVELOPMENT FEES | 20,000,000 20,000,000 |  | 5,450,000 |
| 320 | RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS) | 700,000,000 | - |  |
|  | PRINTING | - - |  |  |
|  | OTHERS (GROUND RENT) | - - |  |  |
|  | AFFILIATION FEE ON CONTRACTORS |  | 200,000 |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1** | **Contd - MINISTRY FOR LANDS AND PHYSICAL PLANNING** |  |  |  |
|  | CERTIFIED TRUE COPY (CTC) | 5,000,000 10,000,000 |  | 3,950 |
|  | PENALTY FOR DEV. WITHOUT APPROVAL | 10e | 10e |  |

Approved 2020 Ministerial Revenue

Page 34 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | CAVEAT FEES | 400,000 500,000 |  |  |
|  | WORLD BANK DEVELOPMENT SEARCH FEE | - - |  |  |
|  | SURVEY AUTHENTICATION FEE | - - |  |  |
|  | APPLICATION FEE FOR SEARCH | - - |  |  |
|  | HANDLING CHARGES | - - |  |  |
|  | APPLICATION FOR LAYOUT VARIATION | 15,000,000 15,000,000 |  |  |
|  | CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL PLOTS | 30,000,000 - |  |  |
|  | ADOPTION OF PRIVATE LAYOUT | - - |  |  |
|  | REMOVAL OF CAVEAT PLACED ON PROPERTY | - - |  |  |
|  | NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND |  | 30,000,000 |  |
|  | BUILDING PLAN REVALIDATION FEE | - - |  |  |
|  | TENDER FEES | - - |  |  |
|  | AFFILLIATION OF CONTRACTORS | - - |  |  |
|  | APPLICATION FEE TO BE A REGISTERED CONTRACTOR | - - |  |  |
|  | APPLICATION FEE TO BE A DEVELOPER | - - |  |  |
|  | APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING | - - |  |  |
|  | APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD | - - |  |  |
|  | APPROVAL OF RENOVATION | - - |  |  |
|  | PAYMENT FOR CERTIFICATION OF DOCUMENTS | - - |  |  |
|  | CROSSING PIPE WITHOUT APPROVAL | - - |  |  |
|  | SEARCH FEE ON PLOTS | - - |  |  |
|  | SPECIAL PLOT ALLOCATION | - - |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **2,212,640,979 511,050,000** | **149,937,955** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-2** |  | **MINISTRY OF HOUSING** |  |  |
|  | REGISTRATION OF DEVELOPERS | 2,500,000 1,500,000 |  |  |

Approved 2020 Ministerial Revenue

Page 35 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | APPLICATION FEE TO BE A DEVELOPER | 500,000 2,500,000 |  |  |
|  | SEARCH FEE ON PLOTS | 400,000 400,000 |  |  |
|  | FEE FOR AFFILIATION OF CONTRACTORS | 1,140,000 30,000 |  |  |
|  | PLANS ADOPTION FEES | 2,000,000 2,000,000 |  |  |
|  | NEW ESTATE AGBALA HOUSING ESTATE | 300,000,000 | 10e |  |
|  | FENCING FEES | 500,000 5,000,000 |  |  |
|  | APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING | 240,000 | 10e |  |
|  | APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD | 200,000 | 10e |  |
|  | APPROVAL OF RENOVATION | 1,000,000 | 10e |  |
|  | CROSSING PIPE WITH APPROVAL | 1,000,000 | 10e |  |
|  | HOUSE NUMBERING FEE | 1,500,000 750,000 |  |  |
|  | TENDER FEE | 28,500,000 - |  |  |
| IMO HOUSING CORPORATION | | 283,000,000 |  |  |
| **SUBTOTAL** | |  | **622,480,000 12,180,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422** |  | **MINISTRY OF WORKS** |  |  |
| 56 | TENDER FEES | 10,000,000 4,000,000 |  | 1,750,000 |
| 101 | FIRE CERTIFICATE REPORTS |  | - |  |
| 102 | FIRE SERVICE TRAINING FEES |  | - |  |
| 103 | ANNUAL FIRE INSPECTION FEES |  | - |  |
| 104 | REGISTRATION OF CONTRACTORS | 10,500,000 3,500,000 |  | 11,800,000 |
|  | FERRY FEES |  | - |  |
| 106 | FEES FOR APPROVAL OF PETROL STATIONS | 1,000,000 | - | 20,000 |
|  | FEES FOR HEAVY VEHICLE PERMITS |  | - |  |
| 107 | FEES FOR CLOSING OF ROADS IN URBAN AREAS |  | - |  |
| 108 | PENALTY FOR HEAVY VEH. WITH LOAD LIMIT |  | - |  |
|  | TRADE TEST FEES |  | - |  |
| 110 | REGISTRATION FEES FOR AUCTIONEERS | 50,000 50,000 |  |  |
| 141 | APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS |  | 35,000 |  |
| 149 | RENEWAL FEES FOR CONTRACTORS REGISTRATION | 2,000,000 200,000 |  | 283,500 |
| 167 | RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS |  | - |  |
| 168 | RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS |  | - |  |
| 183 | RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS |  | - |  |
| 197 | RENEWAL FEES FOR AUCTIONEERS | 100,000 100,000 |  |  |
|  | INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS | 500,000 25,000 |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422** |  | **Contd - MINISTRY OF WORKS** |  |  |
| 196 | RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS | 150,000 150,000 - |  |  |
| 329 | STREET LIGHT POLE ADVERTISEMENT FEES | - - - |  |  |

Approved 2020 Ministerial Revenue

Page 36 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | V.I.O OFFENCES | - - - |  |  |
|  | HIRE OF PLANTS AND EQUIPMENT | - - - |  |  |
| 3 | TENDERS FEE | - - - |  |  |
| 2 | AFFILIATION FEE FOR CONTRACTORS | - - - |  |  |
| 105 | FERRY FEES | - - - |  |  |
| 109 | TRADE TEST FEES | - - - |  |  |
| 149 | TRAINING OF DRIVERS | - - - |  |  |
| 330 | VEHICLE INSPECTION FEES (ROAD WORTHINESS) | - - - |  |  |
|  | COMMUTERS MANIFEST INSURANCE COMMISSION | - - - |  |  |
|  | FEES FROM DRIVING SCHOOL | - - - |  |  |
|  | RENEWAL OF PARKING FEES | - - - |  |  |
|  | PARKING FEES | - - - |  |  |
|  | DRIVING TEST FEE | - - - |  |  |
|  | DAILY COLLECTION FEES FOR KEKE OPERATORS | - - - |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  |  | **24,300,000 8,060,000 13,853,500** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422-1** |  | **MINISTRY OF TRANSPORT** |  |  |
|  | TENDER FEES | 5,250,000 1,350,000 |  |  |
|  | FERRY FEES | 1,200,000 2,400,000 |  |  |
|  | FEES FOR HEAVY VEHICLED PERMIT | - 330,000 |  |  |
|  | REGISTRATION MASS TRANSIT COMPANIES | 7,500,000 |  |  |
|  | RENEWAL OF MASS TRANSIT COMPANIES | 1,000,000 |  |
|  | PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT | - 110,000 |  |  |
|  | DAILY COLLECTION FEES FOR KEKE OPERATORS | - 2,100,000 |  |  |
|  | DAILY COLLECTION FEES FOR TAXIMO/BUSIMO OPERATORS | 26,400,000 4,500,000 |  | 150,000 |
|  | VIO OFFENCES/ROAD CHECK | 6,000,000 500,000 |  |  |
|  | VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE) | 5,800,000 2,130,000 |  |  |
|  | COMMUTRS MANIFEST INSURANCE SCHEME | 6,000,000 - |  |  |
|  | FEES FOR DRIVING SCHOOL REGISTRATION | 3,000,000 400,000 |  |  |
|  | RENEWAL FEES FOR DRIVING SCHOOL | 1,000,000 200,000 |  |  |
|  | RESISTRATION OF PARKS | 7,500,000 600,000 |  |  |
|  | RENEWAL OF PARKS | 1,500,000 250,000 |  | 50,000 |
|  | DRIVING TEST FEES/SIGNING OF DRIVER LICENSE | 1,000,000 500,000 |  |  |
|  | AFFILIATION FEES | 210,000 | - |  |
|  | ISSUANCE OF EMBLEM [HANDLED BY CONSULTANT] | 115,000,000 | - |  |
| **SUBTOTAL** | |  |  | **188,360,000 15,370,000 200,000** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0423-1** |  | **OFFICE OF THE AUDITOR GENERAL - STATE** |  |  |
| 113 | REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS |  |  |  |
| 114 | RENEWAL OF FIRMS OF CHARTERED ACCOUNTS |  |  |  |

Approved 2020 Ministerial Revenue Page 37 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | ARREARS OF AUDIT FEES |  |  |  |
|  | REGISTRATION OF AUDIT FIRMS | 200,000 200,000 |  |  |
|  | REGISTRATION OF AUDIT FIRMS | 400,000 400,000 |  |  |
|  | TENDE FEES | 150,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **750,000 600,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0423-2** | **OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT** |  |  |  |
|  |  |  |  |  |
|  | REGISTRATION OF CHARTERED ACCOUNTS | - - |  |  |
|  | REGISTRATION OF AUDIT FIRMS | 200,000 | 10e |  |
|  | RENEWAL OF AUDIT FIRMS | 300,000 300,000 |  |  |
|  | RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS | - - |  |  |
| 136 | ARREARS OF AUDIT FEES | - - |  |  |
|  | AUDIT FEES (LG) INSPECTIONS | - - |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **500,000 300,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0424** |  | **CIVIL SERVICE COMMISSION** |  |  |
|  | SALE OF EMPLOYMENT FORM | - | 10e | - |
|  | PETITION FEES | 500,000 |  |  |
|  | INTER TRANSFER OF SERVICE | 50,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **550,000** |  | **- -** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0425-1** |  | **JUDICIARY - HIGH COURT** |  |  |
| 56 | TENDER FEES | 2,400,000 |  |  |
| 120 | COURT FINES | 500,000 |  |  |

Approved 2020 Ministerial Revenue

Page 38 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 121 | COURT FEES | 5,000,000 |  |  |
| 122 | PROBATE FEES | 90,000,000 |  |  |
| 134 | COURT FINES (ENVIR. SANITATION COURTS) | 200,000 |  |  |
| 135 | COURT FEES (ENVIR. SANITATION COURTS) | 250,000 |  |  |
| 145 | ELECTION TRIBUNAL FEES ELECTION PETITION FEE | 10e |  |  |
|  | AFFILIATION OF CONTRATORS |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **98,350,000** |  | **- -** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0425-2** |  | **JUDICIARY - CUSTOMARY COURT OF APPEAL** |  |  |
|  | TENDER FEES | 7,500,000 3,750,000 |  |  |
|  | REGISTRATION & RENEWAL FEES: CONTRACTORS | - - |  |  |
|  | COURT FINES | 300,000 300,000 |  |  |
|  | COURT FEES | 10,711,987 15,000,000 |  |  |
|  | AFFILIATION FEES | 660,000 |  |  |
|  |  |  | - |  |
| **SUBTOTAL** | |  | **19,171,987 19,050,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0426** |  | **JUDICIAL SERVICE COMMISSION** |  |  |
| 56 | TENDER FEES | 900,000 1,500,000 |  | - |
| 63 | APPLICATION FEES | - - - |  |  |
| 120 | COURT FINES | - - - |  |  |
| 121 | COURT FEES | - - - |  |  |
|  | FINES FOR SANITATION OFFENCES | - - - |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **900,000 1,500,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0427** |  | **LOCAL GOVERNMENT SERVICE COMMISSION** |  |  |
| 63 | REGISTRATION OF CONSULTANTS |  | | - |
|  | LOCAL GOVT. SERVICE EXAMINATION FEES | - - - |  |  |

Approved 2020 Ministerial Revenue Page 39 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | OATH FEES (L.G.S.C.) | - - - |  |  |
|  | REGISTRATION OF CONTRACTORS | - - - |  |  |
|  | CONSULTANCY FEE | 550,000 200,000 |  | - |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **550,000 200,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0428** |  | **BOARD OF INTERNAL REVENUE** |  |  |
| 59 | STAMP DUTIES AND PENALTIES | 150,000,000 74,000,000 |  |  |
| 115 | IDENTIFICATION OF MOTOR-VEHICLES | 100,000,000 71,000,000 |  |  |
|  | ROAD TRAFFIC EXAMINATION FEES | 5,000,000 5,000,000 |  |  |
|  | APPLICATION FORMS FOR DRIVER’S LICENCES | - - |  |  |
|  |  |  | - |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **255,000,000** | **150,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0428** |  | **POOLS BETTING & GAMING BOARD** |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **- - -** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0429** |  | **LEGISLATURE** |  |  |
| 56 | TENDER FEES | 3,600,000 500,000 |  |  |
| 104 | AFFLIATION FEE OF CONTRACTORS | 120,000 60,000 |  |  |
| 306 | APPLICATION FEE FOR NEW AUTONOMOUS COMMUNITIES | 500,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **4,220,000 560,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT** |  |  |  |
|  | REGISTRATION OF YOUTH ORGANIZATION | 300,000 |  |  |
|  | TENDER FEES | 3,000,000 |  |  |
|  | RENEWAL OF YOUTH ORG | 100,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **3,400,000** |  | **- -** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0431** |  | **IMO SPORTS COMMISSION** |  |  |
| 56 | TENDER FEES | 11,250,000 3,000,000 |  |  |
|  | REGISTRATION OF CONTRACTORS | - - |  |  |
| 63 | AFFILIATION OF CONTRACTORS | 180,000 | - | Ministerial Revenue |

Approv~~ed 2020~~

Page 40 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 153 | REG./RENEWAL OF TOWN UNIONS | - - |  |  |
| 320 | COURSE FEES | 540,000 - |  |  |
|  | HANDLING CHARGES | - - |  |  |
|  | RENEWAL OF TOWN UNION | - - |  |  |
|  | REGISTRATION OF SPORTS CLUB | 80,000 200,000 |  |  |
|  | RENEWAL OF SPORTS CLUB | 100,000 50,000 |  |  |
|  | RENEWAL OF YOUTH ORGANIZATION | 100,000 - |  |  |
|  | REGISTRATION OF YOUTH ORGANIZATION | 300,000 - |  |  |
|  | REGISTRATION OF YOUTH ORGANIZATION |  | 100,000 |  |
|  | TENDER |  | 100,000 |  |
|  | RENEWAL OF YOUTH ORGANIZATION |  | 50,000 |  |
|  | REGISTRATION FOR STANDARD TENNIS CLUB | 20,000 |  |  |
|  | 5% HEARTLAND CLUB | 120,000,000 |  |  |
| **SUBTOTAL** | |  | **132,570,000 3,500,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0433** | **IMO STATE INDEPENDENT ELECTORAL COMMISSION** |  |  |  |
| 56 | TENDER FEES | 3,200,000 1,625,000 |  |  |
| 321 | APPLICATION FEE FOR WARD CREATION | - - |  |  |
| 322 | APPLICATION FOR REVALIDATION OF ISIEC WARDS 296 | 24,000,000 | 10e |  |
| 323 | CANDIDATE NOMINATION FEES (CHAIRMAN) | 12,150,000 - |  |  |
|  | CANDIDATE NOMINATION FEES (COUNCILLORSHIP) | 61,200,000 - |  |  |
|  | ISIEC CONTRACTORS/AFFILIATION FEE | - - |  |  |
|  | AFFILIATION OF CONTRACTORS | 560,000 - |  |  |
|  | PRE-ELECTION SEMINAR/ WORKSHOP FOR STATE EXECUTIVES OF PARTIES | - - |  |  |
|  | PRE-ELECTION SEMINAR/ WORKSHOP FOR COUNCILLORSHIP CANDIDATES | 7,200,000 - |  |  |
|  | PRE-ELECTION SEMINAR/ WORKSHOP FOR LGA/WARD PARTY OFFICERS | - - |  |  |
|  | PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION | - - |  |  |
|  | PRE-ELECTION SEMINAR/ WORKSHOP FOR CHAIRMANSHIP CANDIDATES & STATE PARTY EXECUTIVES | 810,000 - |  |  |
|  | REVALIDATION OF 200 ISIEC WARDS | - - |  |  |
|  | PRE-ELECTION SEMINAR FOR CONTESTANTS | - - |  |  |
|  | CERTIFICATION OF ISIEC DOCUMENTS | 994,000 500,000 |  |  |
|  | POST ELECTION SEMINAR/WORKSHOP FOR COUNCILOR ELECT | 2,400,000 | 10e |  |
|  | POST ELECTION SEMINAR/WORKSHOP FOR CHAIRMAN ELECT | 270,000 - |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | |  | **112,784,000 2,125,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0436** |  | **HOUSE OF ASSEMBLY SERVICE COMMISSION** |  |  |
| 3 | TENDER FEES |  |  |  |
| 2 | AFFILLIATION OF CONTRACTORS | 50,000 50,000 |  |  |
|  | TRAINING OF LEGISLATIVE STAFF 3 EACH FROM 27 LGAs | - - |  |  |

Approved 2020 Ministerial Revenue

Page 41 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 0402 - FINES AND FEES**

**SUMMARY, 402 - FINES AND FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | CONVERSION EXAM JUNIOR & SENIOR | - - |  |  |
|  | IDENTIFICATION OF CONTRACTORS | - - |  |  |
|  | NON REFUNDABLE TENDER FEES | 1,180,000 75,000 |  |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **1,230,000 125,000** |  | **-** |

Approved 2020 Ministerial Revenue

Page 42 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
|  | | | | |
| **SUMMARY, 403 - LICENCES** | | | | |
| 0412 | OFFICE OF THE GOVERNOR |  |  |  |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR |  |  |  |
| 0412-1A | BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS |  |  |  |
| 0412-1A | IMO STATE BUREAU OF STATISTICS |  |  |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | - | 7,200,000 | - |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT |  |  |  |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE |  |  |  |
| 414 | MINISTRY OF AGRICULTURE & NATURAL RESOURCE | 670,000 | 600,000 | - |
| 0414-1 | MINISTRY OF ENVIRONMENT | 5,000,000 | - | - |
| 0415 | MINISTRY OF COMMERCE AND INDUSTRY |  |  |  |
| 0416 | MINISTRY OF EDUCATION |  |  |  |
| 0417 | MINISTRY OF FINANCE |  |  |  |
| 0418 | MINISTRY OF HEALTH | 18,700,000 | - | - |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS |  |  |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION | 2,725,000 | - | - |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE |  |  |  |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES | 500,000 | 500,000 | - |
| 0420 | MINISTRY OF JUSTICE |  |  |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING | 500,000 | - | - |
| 0421-1A | OFFICE OF THE SURVEYOR GENERAL |  |  |  |
| 0421-2 | MINISTRY OF HOUSING |  |  |  |
| 0422 | MINISTRY OF WORKS |  |  |  |
| 0422-1 | MINISTRY OF TRANSPORT | - | 1,600,000 | - |

Approved 2020 Ministerial Revenue

Page 43 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 403 - LICENCES (Contd)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | MINISTRY OF TECHNOLOGY DEVELOPMENT |  |  |  |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE |  |  |  |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT |  |  |  |
| 0424 | CIVIC SERVICE COMMISSION |  |  |  |
| 0425-1 | JUDICIARY - HIGH COURT |  |  |  |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL |  |  |  |
| 0426 | JUDICIAL SERVICE COMMISSION |  |  |  |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION |  |  |  |
| 0428 | BOARD OF INTERNAL REVENUE | 440,000,000 | 216,300,000 | - |
| 0428 | POOLS BETTING & GAMING BOARD |  |  |  |
| 0429 | LEGISTURE |  |  |  |
| 0431 | MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT |  |  |  |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION |  |  |  |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION |  |  |  |
|  | IMO STATE SPORT COMMISSION | 300,000 | 1,600,000 | - |
| **TOTAL** | | **468,395,000** | **227,800,000** | **-** |

Approved 2020 Ministerial Revenue

Page 44 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-2** | **MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS** |  |  |  |
|  | ADJUSTMENT |  | 7,200,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **7,200,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **MINISTRY OF AGRICULTURE AND FOOD SECURITY** |  |  |  |
|  | VETERINARY LICENCES | 250,000 | 150,000 |  |
|  | MACHINAERY LICENCE RENEWAL | - | - |  |
|  | PROMOTERS LICENCES | - | - |  |
|  | DUGOUT LICENCES | - | - |  |
|  | FISHERMAN LICENCES | 50,000 | - |  |
|  | KAYAKING LICENCES | - | - |  |
|  | FISHING EQUIPMENT LICENCES | 20,000 | - |  |
|  | COLD ROOM LICENCES | 350,000 | 300,000 |  |
|  | VETERINARY DRUG LICENCES | 10e | 50,000 |  |
|  | IMO DEMONSTRATION FARM LICENCES | - | - |  |
|  | MACHINERY LICENCE RENEWAL | - | - |  |
|  | FOREST LICENSES | - | 100,000 |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **670,000** | **600,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414-1** | **MINISTRY OF ENVIRONMENT & NATURAL RESOURCES** |  |  |  |
|  | FOREST LICENSES AND RENEWAL | 2,000,000 |  |  |
|  | PERMIT FOR HABITATION AND CONTINUED USE | 3,000,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **5,000,000** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 45 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0418** |  | **MINISTRY OF HEALTH** |  |  |
| 6 | PATENT & PROPRIETARY VENDOR LICENCES |  |  |  |
| 7 | RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES | 1,000,000 |  |  |
|  | REGISTRATION OF PATENT & PROPRIETARY VENDOR LICENCES | 5,000,000 |  |  |
| 8 | FOOD VENDORS LICENCES | 10,000,000 |  |  |
| 9 | RENEWAL FOR PAT. & PROPR. LIC. | 200,000 |  |  |
| 19 | PEST/VECTOR CONTROL SERVICES LICENCES |  |  |  |
| 20 | REGISTRATION OF TRADITIONAL. MEDICINE LICENSE |  |  |  |
| 45 | REGISTRATION OF VECTOR CONTROL SERVICES |  |  |  |
| 46 | RENEWAL OF VECTOR CONTROL SERVICES |  |  |  |
|  | RENEWAL OF TRADO MEDICAL LICENSE | 2,500,000 |  |  |
| **SUBTOTAL** | | **18,700,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419** | **MINISTRY OF INFORMATION AND ORIENTATION AGENCY** |  |  |  |
| 10 | MOBIL VIDEO LICENCES |  |  |  |
| 11 | NEWSPAPER VENDORS LICENCES | 150,000 |  |  |
| 23 | BINDING AND REHABILITATION OF BOOKS |  |  |  |
| 24 | REN.NEWSPAPERS VENDORS LICENCES | 75,000 |  |  |
|  | RADIO/TV LICENCE |  |  |  |
|  | SIGN-NAGES, BILL BOARD & ADVERTISEMENT | 2,000,000 |  |  |
|  | LICENCING OF FILM PRODUCERS |  |  |  |
|  | PERMIT TO DRILL BOREHOLES |  |  |  |
|  | REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS LICENCE TO GOVERNMENT PRESS |  |  |  |
|  | RENEWAL OF STATIONARIES SUPPLIERS LICENCE |  |  |  |
|  | STREET LIGHT POLE ADVERT LICENCE |  |  |  |
|  | REGISTRATION OF PRIVATE PRINTERS LICENCE |  |  |  |
|  | ICT OPERATORS PERMIT | 500,000 |  |  |
|  | SEARCH FEES |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **2,725,000** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 46 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419-2** |  | **MINISTRY OF PUBLIC UTILITIES** |  |  |
|  | PERMIT TO DRILL BORE HOLE | 500,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **500,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1** | **MINISTRY OF LANDS AND PHYSICAL PLANNING** |  |  |  |
|  | TEMPORARY OCCUPATION LICENCES | - | - | - |
|  | FENCING PERMIT | 500,000 | - | - |
|  |  |  |  |  |
| **SUBTOTAL** | | **500,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422-1** |  | **MINISTRY OF TRANSPORT** |  |  |
|  | MASS TRANSIT OPERATORS LICENCE |  | 600,000 |  |
|  | RENEWAL OF MASS TRANSIT OPERATORS LICENCES | 1,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **1,600,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **IMO SPORTS COMMISSION** |  |  |
|  | HAWKERS PERMIT | 300,000 | 600,000 |  |
|  | RENEWAL OF MASS TRANSIT OPERATORS LICENCES | 1,000,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **300,000** | **1,600,000** | **-** |
|  | | | | |
| **0428** | **BOARD OF INTERNAL REVENUE** | | | |
|  | MOTOR-VEHICLE LICENCES | 20,000,000 | 114,000,000 |  |
|  | MOTOR DRIVERS LICENCES | 120,000,000 | 102,000,000 |  |
|  | DEALERS LICENCES | 300,000,000 | 300,000 |  |
|  | POOLS BETTING LICENCES | - | - |  |
|  | GAMING LICENCES | - | - |  |
|  | CASINO LICENCES | - | - |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **440,000,000** | **216,300,000** | **-** |

Approved 2020 Ministerial Revenue

Page 47 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 403 - LICENCES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0415** | **MINISTRY OF COMMERCE, INDUSTRY & ENTREPRENEUR** | | | |
|  | LICENSING OF PRODUCE STORES | 399,000 |  |  |
|  | LICENSING OF PRODUCE STORE KEEPER | 399,000 |  |  |
|  | RENEWAL OF LICENSING OF STORE KEEPER | 327,000 |  |  |
|  | RENEWAL OF PRODUCE STORE LICENSE | 327,000 |  |  |
|  | PRODUCE STORE LICENSE(INDIVIDUAL BUYERS) | 218,000 |  |  |
|  | PRODUCE STORE KEEPERS LICENSE (INDIVIDUAL) | 218,000 |  |  |
| LICENSE FEE FOR INDUSTRIES | 1,550,000 |  |  |
| LICENSE RENEWAL FEE FOR INDUSTRIES | 250,000,000 |  |  |
|  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **253,438,000** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 48 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 405 - RENT ON GOVERNMENT PROPERTY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 405 - RENTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 0412 | OFFICE OF THE GOVERNOR |  |  |  |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR |  |  |  |
| 0412-1A | BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS |  |  |  |
| 0412-1A | IMO STATE BUREAU OF STATISTICS |  |  |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING |  |  |  |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT | 18,000,000 | - | - |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE |  |  |  |
| 414 | MINISTRY OF AGRICULTURE & NATURAL RESOURCE | - | 12,000,000 | - |
| 0414-1 | MINISTRY OF ENVIRONMENT |  |  |  |
| 0415 | MINISTRY OF COMMERCE AND INDUSTRY |  |  |  |
| 0416 | MINISTRY OF EDUCATION |  |  |  |
| 0417 | MINISTRY OF FINANCE |  |  |  |
| 0418 | MINISTRY OF HEALTH |  |  |  |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS |  |  |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION |  |  |  |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE |  |  |  |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES |  |  |  |
| 0420 | MINISTRY OF JUSTICE |  |  |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING | 88,400,000 | 52,000,000 | - |
| 0421-1A | OFFICE OF THE SURVEYOR GENERAL |  |  |  |
| 0421-2 | MINISTRY OF HOUSING | - | 1,212,531,512 | - |
| 0422 | MINISTRY OF WORKS |  |  |  |
| 0422-1 | MINISTRY OF TRANSPORT |  |  |  |

Approved 2020 Ministerial Revenue

Page 49 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 405 - RENT ON GOVERNMENT PROPERTY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 405 - RENTS**

**SUMMARY, 405 - RENTS (Contd)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | MINISTRY OF TECHNOLOGY DEVELOPMENT |  |  |  |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE |  |  |  |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT |  |  |  |
| 0424 | CIVIC SERVICE COMMISSION |  |  |  |
| 0425-1 | JUDICIARY - HIGH COURT |  |  |  |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL |  |  |  |
| 0426 | JUDICIAL SERVICE COMMISSION |  |  |  |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION |  |  |  |
| 0428 | BOARD OF INTERNAL REVENUE | - | - | - |
| 0428 | POOLS BETTING & GAMING BOARD |  |  |  |
| 0429 | LEGISTURE |  |  |  |
| 0431 | MINISTRY OF YOUTH, SPORT & SOCIAL  DEVELOPMENT |  |  |  |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION |  |  |  |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION |  |  |  |
|  | IMO STATE SPORT COMMISSION |  |  |  |
| **TOTAL** | | **106,400,000** | **1,276,531,512** | **-** |

Approved 2020 Ministerial Revenue

Page 50 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 405 - RENT ON GOVERNMENT PROPERTY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 405 - RENTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413-1** | **OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT** |  |  |  |
|  | RENT ON 7 STOREY BUILDING AT ABUJA | - | - | - |
|  | IMO INTERNATIONAL CONFERENCE CENTRE - SMALL | 3,000,000 |  |  |
|  | IMO INTERNATIONAL CONFERENCE CENTRE - BIG | 15,000,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **18,000,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **MINISTRY OF AGRICULTURE AND NATURAL RESOURCES** |  |  |  |
| 15 | REVENUE FROM STAFF QUARTERS | - | - |  |
|  | RENT ON AGRO GOVERNMENT PROPERTIES | - | 12,000,000 |  |
|  | AGRIC MAGAZINE | - | - |  |
|  | CANTEEN | - | - |  |
|  | AGRIC LAND RENTAGE | - | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **12,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1** | **MINISTRY OF LANDS AND PHYSICAL PLANNING** |  |  |  |
| 1 | RENT ON GOVT. QUARTERS OUTSIDE IMO STATE | - | - |  |
| 2 | CURRENT YEAR’S STATE LAND RENT | 15,000,000 | 30,000,000 |  |
| 3 | ARREARS OF STATE LAND RENT | 10,000,000 | 20,000,000 |  |
| 4 | PENALTIES ON RENTS PAID IN ARREARS | 3,000,000 | 2,000,000 |  |
|  | LAND USE CHARGE | - | - |  |
|  | OTHER NON REFUNDABLE APPLICATION | 60,000,000 | - |  |
|  | RENT ON GOVT BUILDING (COMMUNITY CENTRE AREA 'N' WORLD BANK OWERRI) IMO STATE | - | - |  |
|  | CAVEAT FEE | 400,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **88,400,000** | **52,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-2** |  | **MINISTRY OF HOUSING** |  |  |
|  | CURRENT RENT NEKEDE EXCLUSIVE GARDEN |  | 4,597,327 |  |
|  | AREARS OF RENT | 41,934,185 |  |
|  | NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT | 753,000,000 |  |
|  | NEKEDE EXCLUSIVE GARDEN LEASE/LAND VALUE SHARE OF PROFIT | 413,000,000 |  |
| **SUBTOTAL** | | **-** | **1,212,531,512** | **-** |

Approved 2020 Ministerial Revenue

Page 51 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| **SUMMARY, 404 - EARNINGS** | | | | |
| 0412 | OFFICE OF THE GOVERNOR | 250,000 | - |  |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR | 2,053,000 | 2,054,000 | - |
|  | 0412-1A BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS |  |  |  |
| 0412-1A | IMO STATE BUREAU OF STATISTICS | 5,400,000 | 4,250,000 |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | - | - |  |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT |  |  |  |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE | - | 2,370,000 | - |
| 414 | MINISTRY OF AGRICULTURE & FOOD SECURITY | 945,269,600 | 13,910,000 | - |
| 0414-1 | MINISTRY OF ENVIRONMENT & NATURAL RESOURCE | 901,250,000 | - |  |
| 0415 | MINISTRY OF COMMERCE AND INDUSTRY | 9,100,000 | - |  |
| 0416 | MINISTRY OF EDUCATION | 600,000 | 600,000 | - |
| 0417 | MINISTRY OF FINANCE |  |  |  |
| 0418 | MINISTRY OF HEALTH |  |  |  |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS |  |  |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION | 6,355,800 | 20,258,000 | - |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE |  |  |  |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES | 11,250,000 | 11,000,000 | - |
| 0420 | MINISTRY OF JUSTICE | - | 20,000,000 |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING | 40,500,000 | 39,000,000 | - |
|  | 0421-1A OFFICE OF THE SURVEYOR GENERAL | 13,350,000 | 57,100,000 | - |
| 0421-2 | MINISTRY OF HOUSING | 212,620,384 | 1,166,000,000 | - |
| 0422 | MINISTRY OF WORKS | 4,250,000 | 500,000 | - |
| 0422-1 | MINISTRY OF TRANSPORT |  |  |  |

Approved 2020 Ministerial Revenue

Page 52 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

**SUMMARY, 404 - EARNINGS (Contd)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | MINISTRY OF TECHNOLOGY DEVELOPMENT |  |  |  |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE |  |  |  |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT |  |  |  |
| 0424 | CIVIC SERVICE COMMISSION | 3,500,000 |  |  |
| 0425-1 | JUDICIARY - HIGH COURT |  |  |  |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL |  |  |  |
| 0426 | JUDICIAL SERVICE COMMISSION | - | 1,500,000 | - |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION |  |  |  |
| 0428 | BOARD OF INTERNAL REVENUE | 614,800,000 | 294,337,720 | - |
| 0428 | POOLS BETTING & GAMING BOARD |  |  |  |
| 0429 | LEGISTURE | 1,228,000 | 1,228,000 | - |
|  | MINISTRY OF YOUTH & SOCIAL DEVELOPMENT | 500,000 | 5,000 | - |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION |  |  |  |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION | - | - |  |
|  | IMO STATE SPORT COMMISSION | 21,000,000 | 20,000 | - |
| **TOTAL** | | **2,793,276,784** | **1,634,132,720** | **-** |

Approved 2020 Ministerial Revenue

Page 53 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1** | **OFFICE OF THE DEPUTY GOVERNOR** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | 3,000 | 4,000 | - |
|  | SALE OF UNSERVICABLE ITEMS | 2,000,000 | 2,000,000 | - |
|  | CONDEMNED STORE AUTION | 50,000 | 50,000 | - |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **2,053,000** | **2,054,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-1D** | **IMO STATE BUREAU OF STATISTICS** |  |  |  |
|  | PROJECTION OF CENSUS FIGURES OF COMMUNITIES/LGAs | 500,000 | 500,000 |  |
|  | TRAINING ON ICT/STATISTICS | 150,000 | 150,000 |  |
|  | PUBLICATION AND SALES, FACTS & FIGURES | 500,000 | 500,000 |  |
|  | BIRTH AND DEATH REGISTRATION (VITAL STATISTICS) | 2,000,000 | 2,000,000 |  |
|  | SALE OF PUBLIC FINANCE STATISTICS | 500,000 | 500,000 |  |
|  | EDUCATION STATISTICS PUBLICATION | 500,000 | 500,000 |  |
|  | SALE OF BUDGET DOCUMENT | 1,250,000 | 100,000 |  |
| **SUBTOTAL** | | **5,400,000** | **4,250,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0412-2** | **MINISTRY OF BUDGET & ECONOMIC PLANNING** |  |  |  |
| 43 | SALE OF STATISTICAL YEAR BOOK | - |  |  |
| 105 | SALE OF BULLETIN |  |  |  |
| 109 | SALE OF NAT ROLLING PLAN PROGR. | - |  |  |
|  |  | - |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 54 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0413-2** | **OFFICE OF THE HEAD OF SERVICE** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS |  | 10e |  |
| 97 | SALE OF STAFF LIST |  | - |  |
| 98 | SALE OF PUBLIC SERVICE LECTURE |  | 50,000 |  |
| 99 | SALE OF PUBLIC SERVICE BULLETIN |  | - |  |
|  | SALE OF ESTABLISHMENT CIRCULAR |  | - |  |
| 100 | SALE OF PUBLIC SEVICE RULES & MANUAL |  | - |  |
| 101 | LEASE OF STAFF CANTEEN BUILDINGS |  | - |  |
| 102 | STAFF DEV. CENTRE CANTEEN/HALL HIRE CHARGE |  | - |  |
| 125 | REPLACEMENT OF IDENTITY CARDS |  | 2,000,000 |  |
| 189 | TRACING FEES (PENSION & RECORDS) |  | 20,000 |  |
| 195 | LEASE OF SECRETARIAT GATE HOUSES |  |  |  |
| 196 | COMMERCIAL OPERATORS IN SECRETARIAT |  | 10e |  |
|  | CORPORATE COMMERCIAL OPERATORS |  | - |  |
|  | FEDERAL SHARE OF PENSIONS & GRATUITY |  | - |  |
|  | OTHERS- SALE OF RUGS AND TABLES |  | 10e |  |
|  | RENT OF RESCUE MISSION LOUGE |  | 300,000 |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **-** | **2,370,000** | **-** |

Approved 2020 Ministerial Revenue

Page 55 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **MINISTRY OF AGRICULTURE & FOOD SAFETY** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - |  |
|  | SALE OF FOREST PRODUCE | - | - |  |
|  | SALES OF TIMBER FROM GOVT LAND | - | - |  |
| 6 | SALE OF AGRO-SILVICULTURE | - | - |  |
| 7 | SALE OF INDIGENOUS FRUIT TREES | 2,380,000 | 10,000 |  |
| 8 | SALE OF EGGS | 39,971,700 | - |  |
| 9 | SALE OF FISH | 24,750,000 | 200,000 |  |
|  | MEAT SALES | 1,000,000 | 1,000,000 |  |
| 10 | SALE OF FARM TOOLS | 1,296,000 | 1,000,000 |  |
| 11 | SALE OF PLANTING MATERIALS | 1,000,000 | 1,000,000 |  |
| 12 | SALE OF LIVESTOCK FEEDS | 100,000 | 100,000 |  |
| 12 | VETERINARY: SALE OF LIVESTOCK PRODUCTS | - | - |  |
|  | VETERINARY: POULTRY SALES | - | - |  |
|  | LIVESTOCK: SALE OF BREEDING STOCK | - | - |  |
|  | SALE OF LIVESTOCK | - | - |  |
|  | ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY | - | - |  |
|  | ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT | 5,000,000 | 1,000,000 |  |
|  | AGRO-METRO: SALE OF DATA | 100,000 | - |  |
|  | CONDEMNED STORES AUCTION | - | - |  |
|  | SURVEY CHARGES | - | - |  |
|  | SALE OF TRADE PUBLICATIONS | - | - |  |
|  | SALE OF PEST CONTROL CHEMICALS | 1,500,000 | - |  |
|  | SALE OF TREE CROP SEEDLINGS /ECCONOMIC TREES/FRUIT CROPS | 700,000 | 1,000,000 |  |
|  | SALE OF PUBLICATIONS | - | - |  |
|  | OTHER | - | - |  |
|  | EARNINGS FROM ACHARUBO FARM SETTLEMENT | - | - |  |
|  | SALE OF SMALL HOLDERS OIL PALM SEEDLINGS | 315,000,000 | 4,500,000 |  |
|  | SALE OF MILLED RICE | - |  |  |
|  | REGISTRATION OF POULTRYS & HATCHERIES |  |  |  |

Approved 2020 Ministerial Revenue

Page 56 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0414** | **Contd - MINISTRY OF AGRICULTURE & FOOD SAFETY** |  |  |  |
|  | SALE OF STAPLE FOOD ITEMS | - | - |  |
|  | HOME ECONOMICS SALE OF PASTRIES & SUNDRY | 1,000,000 | - |  |
|  | SALE OF FERTILIZER |  | - |  |
|  | AGRIC MAGAZINE | - | - |  |
|  | PROCEEDS FROM AVUTU POULTRY | - | - |  |
|  | SALE OF FOREST PRODUCE | - | - | - |
|  | SALE OF TIMBER FROM GOVERNMENT LAND | - | - | - |
|  | SALE OF AGROSILVI CULTURE | - | - | - |
|  | INDIGENOUS FRUIT TREES | - | 900,000 | - |
|  | RENEWAL FEE FOR SURFACE TANK | - | - | - |
|  | HORSE/MUSEUM | - | - | - |
|  | ZOO RENT | - | - | - |
|  | PHOTOGRAPHERS | - | - | - |
|  | REGISTRATION OF FISH FARMS/HATCHERIES | - | - |  |
|  | SALE OF CULLED LIVESTOCK POULTRY PRODUCTS | 31,431,900 | 1,000,000 |  |
|  | SALE OF CASSAVA TUBER/HERBICIDES | 1,000,000 | - |  |
|  | SALE OF AGRO- INPUTS TO FARMERS( COWEA) | 3,000,000 | - |  |
|  | INSECTICIDE/NEMATICIDE | - | 750,000 |  |
|  | HERBICIDES | - | 700,000 |  |
|  | RODENTICIDES/FUMIGANTS | - | 750,000 |  |
|  | SALE OF BROILERS | 9,410,000 |  |  |
|  | VET. SALE OF MEAT | - |  |  |
|  | SALE OF OIL PALM BUNCH | 100,000 |  |  |
|  | SALE OF MAIZE | 3,000,000 |  |  |
|  | SALE OF HORITICULTURAL SEEDLINGS | 3,530,000 |  | - |
| REVENUE FROM ADA PALM | | 500,000,000 |  |  |
| **SUBTOTAL** | | **945,269,600** | **13,910,000** | **-** |

Approved 2020 Ministerial Revenue Page 57 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0416** | **MINISTRY OF EDUCATION** |  |  |  |
|  | SALE OF APPL. FORMS INTO CONT. EDUC. CENTER | - | - |  |
|  | SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM. | 600,000 | 600,000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **600,000** | **600,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0419** | **MINISTRY OF INFORMATION AND ORIENTATION AGENCY** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - |  |
| 37 | SALE OF PUBLICATIONS | 100,000 | 300,000 |  |
| 50 | PRINTING EARNINGS | 5,000,000 | 5,000,000 |  |
| 52 | SALE OF DIARIES AND CALENDARS |  | - |  |
| 54 | SALE OF PHOTOGRAPHS/POST CARDS | 15,000 | - |  |
|  | IMPRESSION | 20,800 | - |  |
|  | HIRE OF GEN-SET |  | 2,170,000 |  |
|  | HIRE OF HIAB SELF LOADER |  | 1,500,000 |  |
|  | HIRE OFPLATFORM VEHICLE |  | 1,000,000 |  |
| 56 | HIRE OF PUBLIC ADDRESS SYSTEM | 150,000 | 120,000 |  |
| 72 | ADVERT ON GOVERNMENT OWNED BILL BOARDS |  | - |  |
|  | UTILITY HANDLING CHARGES |  | 2,000,000 |  |
| 77 | EARNINGS FROM IMO NEWSPAPERS |  | - |  |
| 78 | PRINTING OF PHOTOGRAPHS |  | - |  |
|  | BINDING OF PRINTING MATERIALS |  | - |  |
|  | OTHERS |  | - |  |
|  | SALE OF IMO GUIDE PUBLICATION |  | - |  |
| 3 | SALE OF NEWSPAPER PUBLICATION | 1,000,000 | - |  |
| 230 | CIVIL SERVICE WEEK PROCEEDS |  | - |  |
|  | LEASE/RENT OF IMO CONCORDE HOTEL OWERRI |  | - |  |
|  | SALE OF UNSERVICABLE ITEMS |  | - |  |
|  | SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT |  | - |  |
|  | EARNINGS FROM TOURISM/CULTURAL RESOURCES |  | - |  |
|  | STREET LIGHT POLE ADVERT |  | - |  |
|  | SPOTLIGHT ON IMO COMMUNITIES |  | - |  |
|  | PHOTOGRAPHING |  | 90,000 |  |
|  | LIBRARY SERVICES |  | 90,000 |  |
|  | COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL & URBAN ELECTRIFICATION |  | 6,000,000 |  |
|  | COMMERCIALIZATION OF STREET LIGHTING IN HOUSING ESTATES |  | 1,868,000 |  |
|  | COMMERCIALIZATION OF 4NO GENSETS AT THE STATE SECRETARIAT |  | 10e |  |
|  | PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN IMO | 20,000 | 60,000 |  |
|  | SHARPENING OF GALLOTIVE LAUGE | 50,000 | 60,000 |  |
| **SUBTOTAL** | | **6,355,800** | **20,258,000** | **-** |

Approved 2020 Ministerial Revenue

Page 58 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0420** | **MINISTRY OF JUSTICE** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - | - |
| 9 | SALE OF LAW REPORTS(1982 -1992) | - | - | - |
| 59 | SALE OF REVISED LAW (1993 - 2003) | - | - | - |
| 61 | SALE OF REVISED LAW (1999 - 2003) | - | - | - |
| 61 | SALE OF REVISED LAWS OF IMO STATE (P) | - | - | - |
| 114 | SALE OF REVISED LAWS | - | - | - |
| 114 | JUSTICE OF PEACE REVALIDATION | - | 20,000,000 | - |
|  | MOU WITHOUT CONTRACT | - | - | - |
|  | PUBLIC INSTITUTIONS CASE | - | - | - |
|  | SALE OF IMO STATE LAWS 2004 | - | - | - |
|  | ADR FEES | - | - | - |
|  |  |  | - |  |
| **SUBTOTAL** | | **-** | **20,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1** | **MINISTRY OF LANDS, SURVEY & PHYSICAL PLANNING** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - |  |
| 62 | SALE OF MAPS | 200,000 | 250,000 |  |
| 63 | SALE OF LAYOUTS & MASTER PLANS | 1,000,000 | 10e |  |
| 64 | PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES | 10e | 10e |  |
| 65 | SALE OF FLOWERS AND PLANTS/GRASS | - | - |  |
| 67 | LANDSCAPING SERVICES | - | - |  |
| 68 | HIRE OF PARK/BUILDING STRUCTURES | - | - |  |
| 69 | USE OF PARK FACILITIES & PLAY EQUIPMENT | - | - |  |
| 70 | SALE OF GRASS | - | - |  |
| 71 | HIRE OF MAINTENANCE EQUIPMENT | - | - |  |
| 115 | SALE OF SLABS | - | - |  |
| 179 | LEASE OF OPEN SPACES | 1,800,000 | 750,000 |  |
|  | SURVEY FEES | - | - |  |
| 225 | LIFTING OF SURVEY PLANS | 37,500,000 | 8,000,000 |  |
| 226 | SPECIAL MAPS SURVEY | - | - |  |
|  | SALE OF GEOSPARTIAL PRODUCT | - | - |  |
|  | HOUSE NUMBERING | - | - |  |
|  | AUTONOMOUS COMMUNITY MAP | - | - |  |
|  | RENEWAL FEE FOR CONTRACTORS | - | - |  |
|  | REGISTRATION OF DEVELOPERS | - | - |  |
|  | SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP) | - | - |  |
|  | BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H' | - | - |  |
|  | IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC) | - | - |  |
|  | HEROES SQUARE | - | - |  |
|  | HIRE OF COMMUNITY CENTRE AREA 'N' | - | - |  |
| … | CHANGE OF OWNERSHIP | - | 30,000,000 |  |
|  | PRINTING | - | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **40,500,000** | **39,000,000** | **-** |

Approve~~d 2020 M~~inisterial Revenue Page 59 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-2** | **MINISTRY OF HOUSING** |  |  |  |
|  | NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT | 156,162,828 | 1,166,000,000 |  |
|  | EARNINGS FROM CURRENT RENT NEKEDE EXCLUSIVE GARDEN | 4,613,990 |  |  |
|  | EARNINGS FROM AREARS OF RENT FOE 9 YEARS | 41,469,970 |  |  |
|  | EARNINGS FROM NEKEDE EXCLUSIVE GARDEN DEV. 10% PENALTY | 4,146,996 |  |  |
| IMO HOUSING CORPORATION | | 6,226,600 |  |  |
| **SUBTOTAL** | | **212,620,384** | **1,166,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0422** | **MINISTRY OF WORKS** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | 10e | - |  |
| 46 | HIRE OF GOVERNMENT VEHICLES | 10e | - |  |
| 78 | PROCEEDS FROM WORKSHOP PRODUCTS | - | - |  |
| 79 | HIRE OF PLANTS AND EQUIPMENT | 10e | 10e |  |
| 80 | CONDEMNED STORES | - | - |  |
| 104 | OTHERS (MECHANICAL) | 10e | 10e |  |
| 123 | HIRE OF GEN. SETS & ILLUMINATION GEARS | - | - |  |
|  | FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS | - | - |  |
|  | PRINTING OF BUILDING PLANS | - | - |  |
|  | TAILORING SERVICES | - | - |  |
| 175 | MATERIALS LABABORATORY TEST PROCEEDS | 500,000 | 500,000 |  |
|  | FEE FOR REN. OF PRIV. MECH. W/SHOPS | - | - |  |
|  | M.O.T | - | - |  |
|  | ROAD WORTHINESS CERTIFICATES | - | - |  |
|  | SALE OF SPARE PARTS TO MDAS | - | - |  |
|  | REVENUE FROM FLEET OF TRANSPORT VEHICLE | - | - |  |
|  | REVENUE FROM PONTU | - | - |  |
|  | HIRE OF GOVERNMENT VEHICLES | - | - |  |
|  | FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS | - | - |  |
|  | ROAD CHECK BY V.I.O. | - | - |  |
|  | MISCELLANEOUS | - | - |  |
|  | TENDER | 3,750,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **4,250,000** | **500,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0426** | **JUDICIAL SERVICE COMMISSION** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - |  |
| 104 | OTHER | - | - |  |
| 116 | SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY COURT CHAIRMEN/MEMBERS | 10e | 10e |  |
| 184 | SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES | 10e | 1,500,000 |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **-** | **1,500,000** | **-** |

Approved 2020 Ministerial Revenue

Page 60 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0428** | **BOARD OF INTERNAL REVENUE** |  |  |  |
|  | 3 SALE OF OLD NEWSPAPERS |  |  |  |
|  | 92 SALE OF HACKNEY & STAGE CARRIAGE BADGES | 3,800,000 | 3,837,720 |  |
|  | 93 SALE OF VEHICLE REGISTRATION BOOKS | 10e | 10e |  |
|  | 94 SALE OF DRIVERS LICENCE BOOKLETS | - | - |  |
|  | 104 OTHERS | - | - |  |
|  | 167 SALE OF VEHICLE PLATE NUMBER | 270,000,000 | 250,000,000 |  |
|  | 168 SALE OF PROOF OF OWNERSHIP | 10e | 10e |  |
|  | 169 SALE OF EMBLEMS FOR COMMERCIAL VEHICLES | 40,000,000 | 40,000,000 |  |
|  | 170 SALE OF "L" INDICATOR | 1,000,000 | 500,000 |  |
|  | . INTERNAL SECTOR | 300,000,000 |  |  |
|  |  |  | - |  |
|  |  |  | - |  |
|  |  |  | - |  |
| **SUBTOTAL** | | **614,800,000** | **294,337,720** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0429** | **LEGISLATURE** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | - |  |
| 101 | HIRE OF STAFF CANTEEN BUILDINGS | - | - |  |
| 105 | HIRE OF FURNITURE & VEHICLES | - | - |  |
| 104 | OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS | 6,000 | 6,000 |  |
|  | SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000) | 500,000 | 500,000 |  |
|  | TWO 2 CANTEENS | 72,000 | 72,000 |  |
|  | PROCESSING/APPROVAL FEE FOR APPLICATION FORM | - | - |  |
|  | HIRE OF OPEN SPACE /HALL HIRE | 150,000 | 150,000 |  |
|  | COURT AWARDS (COST) | 10e | 10e |  |
|  | SALE OF APPLICATION FORM FOR NEW AUTONOMOUS COMMUNITIES | 500,000 | 500,000 |  |
|  | WARRANT OF ARREST | 10e | 10e |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,228,000** | **1,228,000** | **-** |

Approved 2020 Ministerial Revenue

Page 61 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0431** | **IMO SPORTS COMMISSION** |  |  |  |
| 79 | HIRE OF PLANTS | - | - |  |
| 105 | UTILITY HANDLING CHARGES | - | - |  |
| 129 | SALE OF AFFILIATION FORMS TO CONTRACTORS | - | - |  |
| 200 | COMMUNITY RATE | - | - |  |
| 201 | SALE OF FORMS: TOWN UNION REGISTRATION | - | - |  |
|  | SALE OF SCRAPS | - | - |  |
| 197 | EARNINGS FROMRENT OF SHOPS | 4,000,000 | - |  |
| 198 | EARNINGS FROM OPEN SPACE ATNBASKET BALL COURT | 3,000,000 | - |  |
| 204 | REGISTRATION OF SPORTS CLUBS | - | - |  |
| 247 | IWUANYANWU FOOTBALL CLUB PROCEEDS FEES | - | - |  |
|  | EARNINGS FROM SAM OKARAJI STADIUM ORLU | 1,200,000 | - |  |
|  | EARNINGS FROM RENT ON KEEP FIT | 1,200,000 | - |  |
|  | SALE OF SPORTS CLUB FORM | 10,000 | 20,000 |  |
|  | RENEWAL OF SPORTS CLUB | - | - |  |
|  | PECULIA KIDDIES | 70,000 | - |  |
|  | HIRE OF EQUIPMENT | - | - |  |
|  | STANDARD TENNIS CLUB | 20,000 | - |  |
|  | HIRE OF DAN ANYIAM STADIUM | 10e | - |  |
|  | HIRE OF GRASSHOPPER HAND BALL STADIUM | 7,200,000 |  |  |
|  | EARNINGS FROM CAR PARK AT TOWNSHIP STADIUM | 4,000,000 |  |  |
|  | EARNINGS FROM CAR PARK AT DAN ANYIAM STADIUM (ZENITH BANK PLC) | 300,000 |  |  |
| **SUBTOTAL** | | **21,000,000** | **20,000** | **-** |

Approved 2020 Ministerial Revenue

Page 62 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0431-1** | **MINISTRY OF PUBLIC UTILITY** |  |  |  |
|  | HIRE OF GEN SET | 3,750,000 | 10e | - |
|  | HIRE OF HIAB SELF Loader | - | 10e | - |
|  | HIRE OF PLATFORM VEHICLE | - | 10e | - |
|  | COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL AND URBAN ELECTRIFICATION | 1,500,000 | 6,000,000 | - |
|  | HIRE OF COMPRESSOR | 5,000,000 | 5,000,000 | - |
|  | HIRE OF DEWATERY PUMP | 1,000,000 | 10e | - |
| **SUBTOTAL** | | **11,250,000** | **11,000,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0431-2** | **MINISTRY OF YOUTH, SPORT & SOCIAL DEVELOPMENT** |  |  |  |
|  | SALES OF YOUTH EMBLEM | 500,000 | 5,000 | - |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **500,000** | **5,000** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **CIVIC SERVICE COMMISSION** |  |  |  |
|  | SALES OF EMPLOYMENT FORM | 3,500,000 | - | - |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **3,500,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **MINISTRY OF COMMERCE & ENTERPRENURE** |  |  |  |
|  | EARNINGS FROM EGBEDA MARKET EXTENSION | 6,000,000 | - | - |
|  | SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE SOCIETIES | 605,000 |  |  |
|  | SALE OF BYE-LAWS FOR OLD & NEW REG. COOPERATIVE SOCITIES | 2,495,000 |  |  |
|  | EARNINGS FROM EGBEADA INTL. MODERN MARKET AKWAKUMA | 10e |  |  |
| **SUBTOTAL** | | **9,100,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **BUREAU FOR LOCAL GOVT. AND CHIEFTAINCY AFFAIRS** |  |  |  |
|  | SALE OF UNSERVICEABLE VEHICLES | 10e | - | - |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **GOVERNMENT HOUSE** |  |  |  |
|  | SALE OF OLD NEWSPAPERS | 100,000 | - | - |
|  | SALES OF UNSERVICEABLE ITEMS | 150,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **250,000** | **-** | **-** |

Approved 2020 Ministerial Revenue Page 63 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **IMO HOUSE OF ASSEMBLY SERVICE COMMISSION** |  |  |  |
|  | SALE OF APPLICATION FORMS FOR NEWLY EMPLOYED JUNIOR/SENIOR STAF | 10e | - | - |
|  | SALE OF OLD NEWS PAPAERS | 10e |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **-** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **MINISTRY OF TOURISM & CULTURAL ARTS** |  |  |  |
|  | SALE OF AHIAJOKU LECTURES AND PUBLICATIONS | 500,000 | - | - |
|  | SALE OF AHIAJOKU | 500,000 |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **1,000,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES** |  |  |  |
|  | SALE OF FOREST PRODUCE | 1,000,000 | - | - |
|  | SALE OF TIMER FROM GOVT. LAND | 200,000 |  |  |
|  | SALE OF AGRO-SILVICULTURE | 50,000 |  |  |
|  | SALE OF INDIGENOUS FRUIT TREE | 900,000,000 |  |  |
| CONDEMNED STORES AUCTION | | 10e |  |  |
| **SUBTOTAL** | | **901,250,000** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 64 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 404 - EARNINGS & SALES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 404 - EARNINGS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0421-1A** | **OFFICE OF THE SURVEYOR GENERAL** |  |  |  |
| 3 | SALE OF OLD NEWSPAPERS | - | 10e |  |
| 62 | SALE OF MAPS | 250,000 | 1,000,000 |  |
| 63 | SALE OF LAYOUTS & MASTER PLANS | 10e | 10e |  |
| 64 | PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES | 100,000 | 1,000,000 |  |
| 65 | SALE OF FLOWERS AND PLANTS/GRASS | - | - |  |
| 67 | LANDSCAPING SERVICES | - | - |  |
| 68 | HIRE OF PARK/BUILDING STRUCTURES | - | - |  |
| 69 | USE OF PARK FACILITIES & PLAY EQUIPMENT | - | - |  |
| 70 | SALE OF GRASS | - | - |  |
| 71 | HIRE OF MAINTENANCE EQUIPMENT | - | - |  |
| 115 | SALE OF SLABS | - | - |  |
| 179 | LEASE OF OPEN SPACES | - | 3,000,000 |  |
|  | SURVEY FEES | - | - |  |
| 225 | LIFTING OF SURVEY PLANS | 13,000,000 | 7,000,000 |  |
| 226 | SPECIAL MAPS SURVEY | - | - |  |
|  | SALE OF GEOSPARTIAL PRODUCT | - | - |  |
|  | HOUSE NUMBERING | - | - |  |
|  | AUTONOMOUS COMMUNITY MAP | - | - |  |
|  | RENEWAL FEE FOR CONTRACTORS | - | - |  |
|  | REGISTRATION OF DEVELOPERS | - | - |  |
|  | SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP) | - | - |  |
|  | BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H' | - | - |  |
|  | IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC) | - | - |  |
|  | HEROES SQUARE | - | - |  |
|  | HIRE OF COMMUNITY CENTRE AREA 'N' | - | - |  |
| 200 | CHANGE OF OWNERSHIP | - | 45,000,000 |  |
|  | PRINTING | - | 100,000 |  |
|  |  |  | - |  |
|  |  |  | - |  |
|  |  |  | - |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **13,350,000** | **57,100,000** | **-** |

Approved 2020 Ministerial Revenue

Page 65 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |

**SUMMARY, 406 - INTEREST ON GOVERNMENT PROPERTY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 0412 | OFFICE OF THE GOVERNOR | - | - |  |
| 0412-1 | OFFICE OF THE DEPUTY GOVERNOR | - | - | - |
| 0412-1A | BUREAU OF LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS |  |  |  |
| 0412-1A | IMO STATE BUREAU OF STATISTICS | - | - |  |
| 0412-2 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | - | - |  |
| 0413-1 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT |  |  |  |
| 0413-2 | OFFICE OF THE HEAD OF SERVICE | - | - | - |
| 414 | MINISTRY OF AGRICULTURE & FOOD SECURITY | - | - | - |
| 0414-1 | MINISTRY OF ENVIRONMENT & NATURAL RESOURCE | - | - |  |
| 0415 | MINISTRY OF COMMERCE AND INDUSTRY | - | - |  |
| 0416 | MINISTRY OF EDUCATION | - | - | - |
| 0417 | MINISTRY OF FINANCE | 5,000,000 |  |  |
| 0418 | MINISTRY OF HEALTH |  |  |  |
| 0418-2 | MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS |  |  |  |
| 0419 | MINISTRY OF INFORMATION AND ORIENTATION | - | - | - |
| 0419-1 | MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE |  |  |  |
| 0419-2 | MINISTRY OF PUBLIC UTILITIES | - | - | - |

Approved 2020 Ministerial Revenue

Page 66 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 0420 | MINISTRY OF JUSTICE | - | - |  |
| 0421-1 | MINISTRY OF LANDS AND PHYSICAL PLANNING | - | - | - |
| 0421-1A | OFFICE OF THE SURVEYOR GENERAL | - | - | - |
| 0421-2 | MINISTRY OF HOUSING | - | - | - |
| 0422 | MINISTRY OF WORKS | - | - | - |
| 0422-1 | MINISTRY OF TRANSPORT |  |  |  |

**SUMMARY, 405 - INTEREST ON GOVERNMENT PROPERTY (Contd)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | MINISTRY OF TECHNOLOGY DEVELOPMENT |  |  |  |
| 0423-1 | OFFICE OF THE AUDITOR GENERAL - STATE |  |  |  |
| 0432-2 | OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT |  |  |  |
| 0424 | CIVIC SERVICE COMMISSION | - |  |  |
| 0425-1 | JUDICIARY - HIGH COURT |  |  |  |
| 0425-2 | JUDICIARY - CUSTOMARY COURT OF APPEAL |  |  |  |
| 0426 | JUDICIAL SERVICE COMMISSION | - | - | - |
| 0427 | LOCAL GOVERNMENT SERVICE COMMISSION |  |  |  |
| 0428 | BOARD OF INTERNAL REVENUE | - | - | - |
| 0428 | POOLS BETTING & GAMING BOARD |  |  |  |
| 0429 | LEGISTURE | - | - | - |
|  | MINISTRY OF YOUTH & SOCIAL DEVELOPMENT | - | - | - |
| 0433 | IMO STATE INDEPENDENT ELECTORAL COMMISSION |  |  |  |

Approved 2020 Ministerial Revenue

Page 67 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

**HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub-Head** | **Details of Revenue** | **Approved**  **Estimates** | **Approved**  **Estimates** | **Actual Rev.** |
|  |  | **2020** | **2019** | **2019** |
| 0436 | HOUSE OF ASSEMBLY SERVICE COMMISSION | - | - |  |
|  | IMO STATE SPORT COMMISSION | - | - | - |
| **TOTAL** | | **5,000,000** | **-** | **-** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **0417** | **MINISTRY OF FINANCE** |  |  |  |
|  | PROCEEDS FROM OCDA |  | - | - |
|  | IMO HOUSING CORPORATION | 5,000,000 |  |  |
|  |  |  |  |  |
| **SUBTOTAL** | | **5,000,000** | **-** | **-** |

Approved 2020 Ministerial Revenue

Page 68 of 539

**IMO STATE GOVERNMENT OF NIGERIA**

**APPROVED ESTIMATES - 2020**

**MINISTERIAL REVENUE DETAIL**

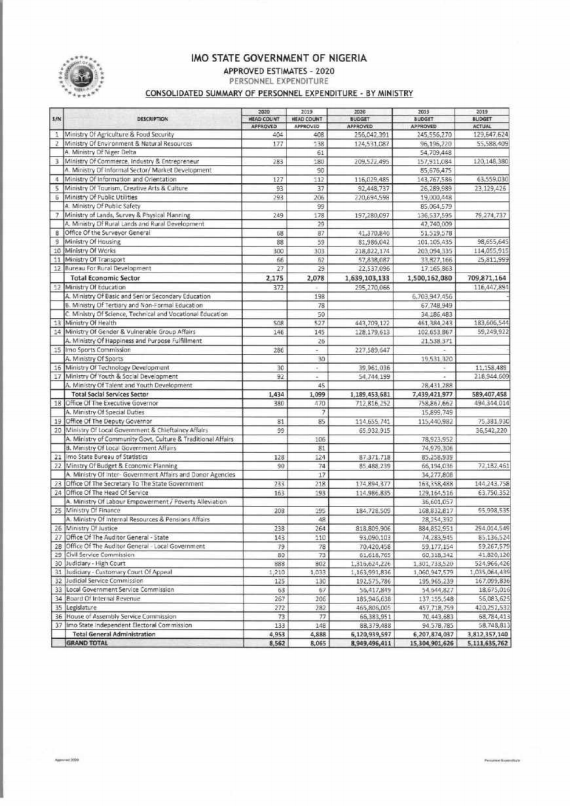
**HEADS-0409-0414 - FEDERAL ALLOCATIONS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sub**  **Head** | **Details of Revenue** | **Approved Estimates** | **Approved Estimates** | **Actual Revenue** | **Actual Revenue** |
|  |  | **2020** | **2019** | **2019** | **2018** |
| **MINISTRY OF FINANCE** | | | | |  |
| 409 | STATUTORY ALLOCATION FROM FEDERATION | 58,700,000,000 | 50,000,000,000 |  | 39,974,192,095 |
| 410 | VALUE ADDED TAX (VAT) | 13,000,000,000 | 12,000,000,000 |  | 11,263,071,047 |
| 411 | EXCESS CRUDE ALLOCATION |  | 3,000,000,000 |  | - |
| 412 | 13% DERIVATION FUND | 10,000,000,000 | 6,000,000,000 |  | 5,604,819,897 |
|  | **OTHER EXTERNAL FUNDS** | **22,170,000,000** | **1,113,395,185** | **-** | **641,255,424** |
| 413 | RURAL ELECTRIFICATION REFUND | 10e | - |  |  |
| 414 | ECOLOGICAL FUND/ECOLOGICAL REFUND | 10e | - |  |  |
| 415 | TRANSFER OF BOND INTEREST | - | - |  |  |
| 416 | BUDGET AUGUMENTATION | - | - |  |  |
| 417 | DIVIDENDS | - | - |  |  |
| 418 | REFUND FOR FEDERAL ROAD  CONSTRUCTION | - | - |  |  |
| 419 | EXCHANGE GAIN DIFFERENCE | 70,000,000 | 1,000,000,000 | - | 496,947,667 |
| 420 | NNPC REFUND | 10e | - |  |  |
| 421 | SOVEREIGN WEALTH FUND | 3,000,000,000 | - |  | - |
| 422 | OTHERS: LNLG ($150m) | - | - |  |  |
| 423 | INTEREST ON FIXED DEPOSIT | - | - |  |  |
|  | RECOVERY OF EXCESS CHARGES | 10e |  |  |  |
| 424 | EXCESS BANK CHARGES | 10e | 113,395,185 | - | 144,307,757 |
|  | EXCESS PETROLEUM PROFIT TAX (PPT) | 10e |  |  |  |
|  | FOREX EQUALIZATION A/C | 100,000,000 |  |  |  |
|  | JAAC (IMO STATE UNIVERSAL BASIC EDUCATION) | 19,000,000,000 |  |  |  |
|  | OTHERS: EXCESS PETROLIUM PROFIT TAX | - | - |  |  |
|  | OTHERS: EXCESS PPT ACCOUNT I | - |  |  |  |
|  | OTHERS: EXCESS PPT ACCOUNT II | - | - |  |  |
| **TOTAL** | | **103,870,000,000** | **72,113,395,185** | **-** | **57,483,338,463** |

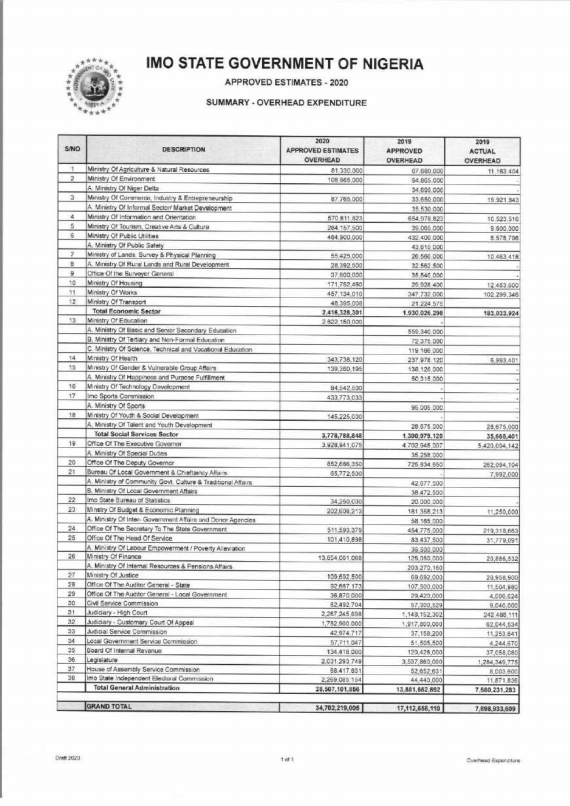
|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT** | | | | | |
|  | **TOTAL: MINISTRY OF FINANCE** | 103,870,000,000 | 72,113,395,185 | - | 57,483,338,463 |

Approved 2020 Ministerial Revenue

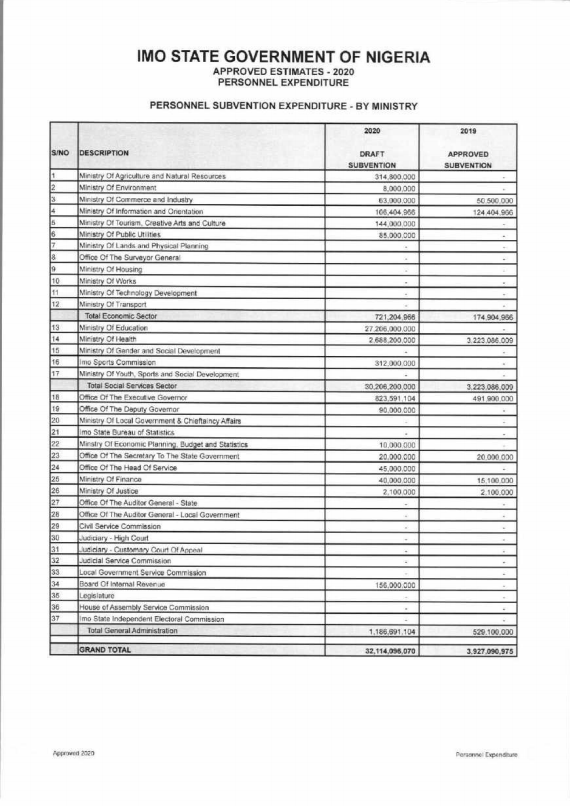
Page 69 of 539

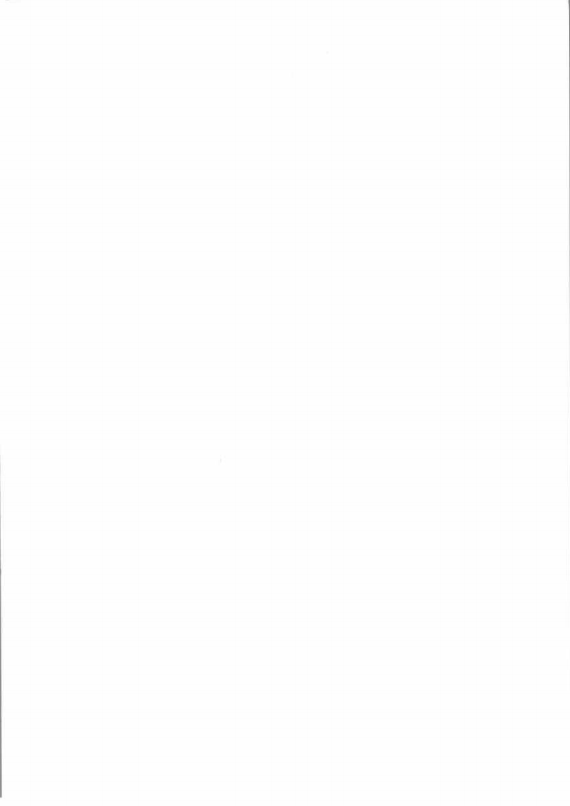
Page 70 of 539

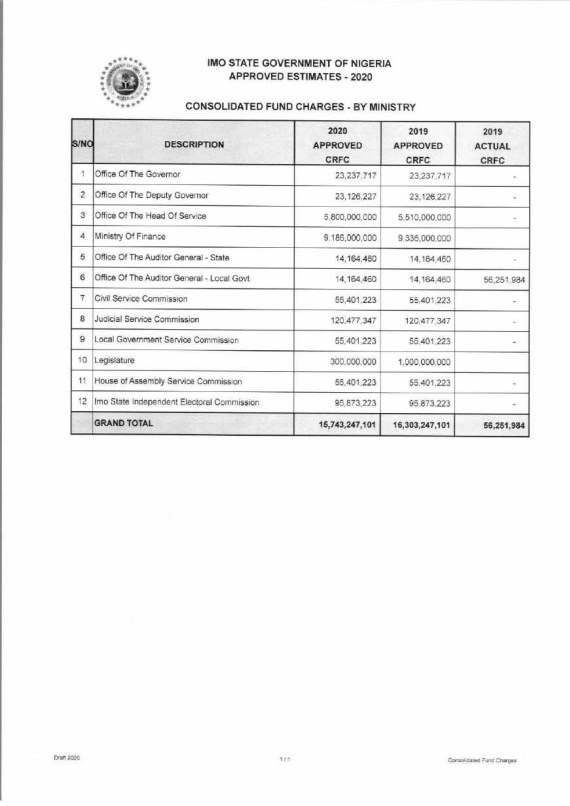
Page 71 of 539

Page 72 of 539

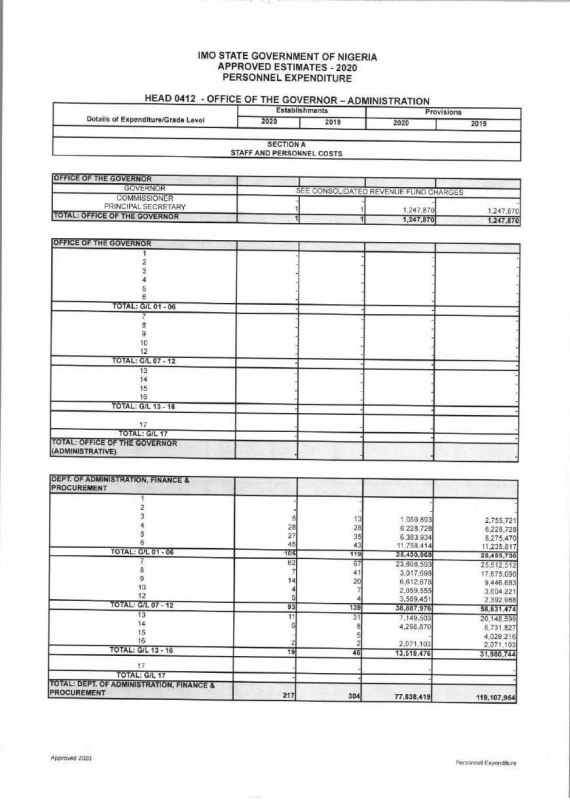
Page 73 of 539

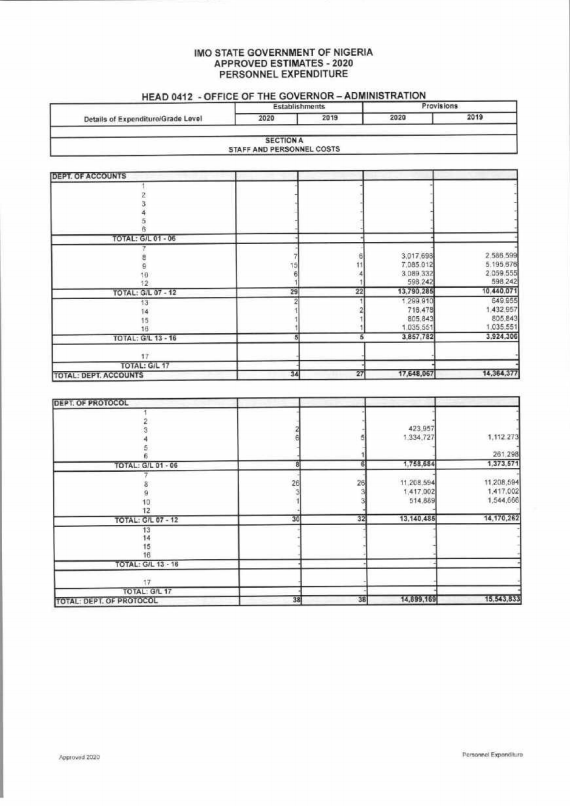
Page 74 of 539

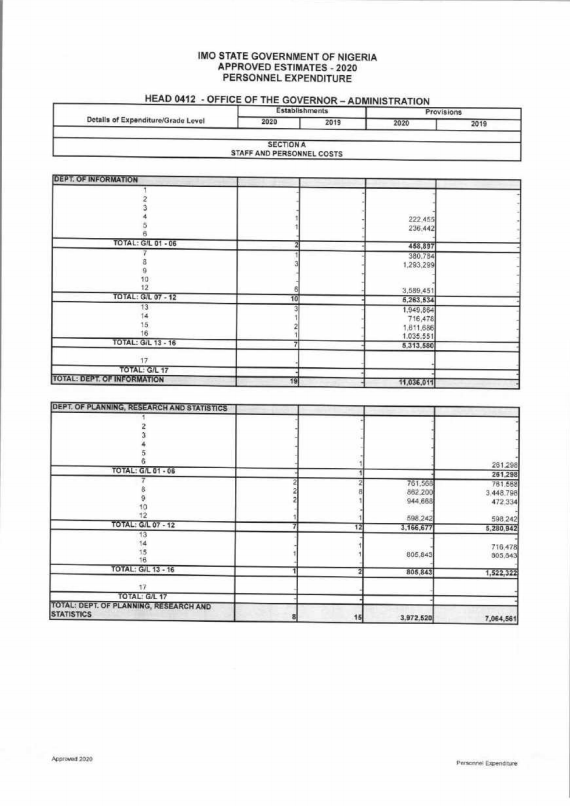
Page 75 of 539

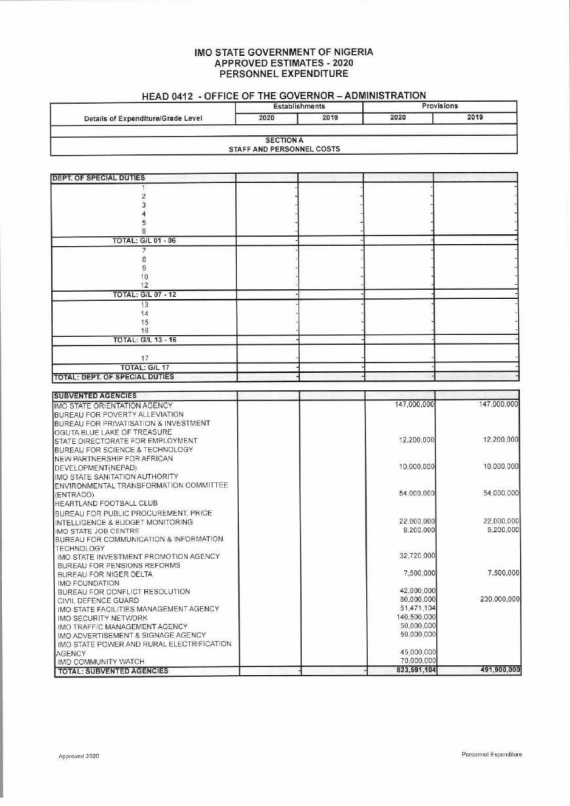
Page 76 of 539

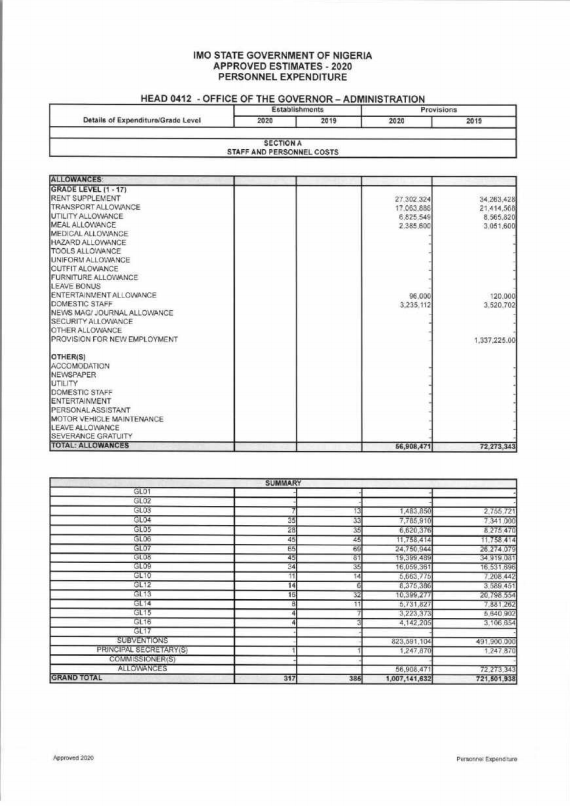
Page 77 of 539

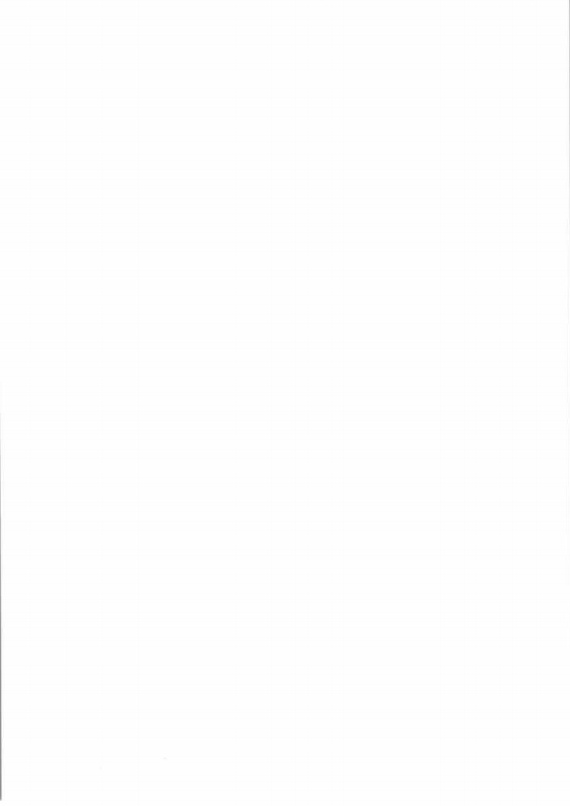
Page 78 of 539

Page 79 of 539

Page 80 of 539

Page 81 of 539

Page 82 of 539

Page 83 of 539