

IMO STATE BUDGET

FINANCIAL STATEMENTS

FISCAL YEAR 2020

CONSOLIDATED FINANCIAL STATEMENTS

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020

CONSOLIDATED FINANCIAL STATEMENT

		REVISED BUDGET 2020	% Of BUDGET 2020	APPROVED BUDGET 2019	APPROVED BUDGET 2020	% COMPARE 2020R vs. 2020A
A. REVENUE						
1	INTERNAL RESOURCES	30,376,836,130	33.8%	25,663,383,662	36,646,753,912	-21%
2	STATUTORY ALLOCATION	41,090,000,000	45.8%	50,000,000,000	58,700,000,000	-43%
3	VALUE ADDED TAX	9,100,000,000	10.1%	12,000,000,000	13,000,000,000	-43%
4	EXCESS CRUDE FUND	-	0.0%	3,000,000,000	-	0%
5	13% DERIVATION FUND	7,000,000,000	7.8%	6,000,000,000	10,000,000,000	-43%
6	OTHER EXTERNAL REVENUE	2,219,000,000	2.5%	1,113,395,185	22,170,000,000	-899%
TOTAL: RECURRENT REVENUE		89,785,836,130	100%	97,776,778,847	140,516,753,912	-57%
B. RECURRENT EXPENDITURE						
1	OVERHEAD COSTS	20,064,533,683	22.3%	17,126,458,110	32,944,719,005	-64%
2	PERSONNEL COSTS	9,774,699,965	10.9%	15,304,901,626	8,949,496,411	8%
3	SUBVENTION COSTS	17,848,804,262	19.9%	13,419,816,398	33,871,596,070	-90%
4	CRFC (*)	13,338,198,348	14.9%	16,303,247,101	15,743,247,101	-18%
TOTAL: RECURRENT EXPENDITURE		61,026,236,259	68.0%	62,154,423,236	91,509,058,587	-50%
C. RECURRENT TRANSFER						
	TRANSFER TO CAPITAL FUND	28,759,599,871	32.0%	35,622,355,611	49,007,695,325	-70%
D. CAPITAL RECEIPTS						
3	INTERNAL LOANS	13,300,000,000	96.1%	50,000,000,000	37,353,389,355	-181%
2	DEVELOPMENT PARTNERS	541,000,000	3.9%	127,439,222,965	952,500,000	-100%
5	GRANTS	-	0.0%	1,688,800,000	-	0%
5	DIRECT FUNDING (FG)	-	0.0%	-	-	0%
6	MISCELLANEOUS	-	0.0%	-	-	0%
TOTAL: CAPITAL RECEIPTS		13,841,000,000	100.0%	179,128,022,965	38,305,889,355	-177%
TOTAL: CAPITAL FUND		42,600,599,871		214,750,378,576	87,313,584,680	
E. CAPITAL EXPENDITURE						
	ECONOMIC SECTOR	19,555,468,871	45.9%	83,364,755,839	63,576,043,808	-225%
	SOCIAL SERVICES SECTOR	5,399,711,793	12.7%	51,621,152,086	21,139,598,734	-291%
	ADMIN SERVICES SECTOR	13,396,619,207	31.4%	64,971,638,713	17,421,907,270	-30%
	GOVERNMENT TRANSFERS	4,248,800,000	10.0%	14,690,401,940	4,146,034,868	2%
TOTAL: CAPITAL EXPENDITURE		42,600,599,871	100.0%	214,647,948,578	106,283,584,680	-149%
F. BUDGET SUMMARY						
	TOTAL BUDGET	103,626,836,130		276,904,801,812	178,822,643,267	-73%
	TOTAL EXPENDITURE	103,626,836,130		276,802,371,814	197,792,643,267	-91%
	BUDGET SURPLUS (DEFICIT)	0		102,429,998	- 18,970,000,000	

REVENUE DETAIL

REVISED ESTIMATES - 2020

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

SUMMARY OF REVENUE

HEAD	DETAILS OF REVENUE	REVISED ESTIMATES 2020	APPROVED ESTIMATES 2019	ACTUAL REVENUE 2019	APPROVED ESTIMATES 2020
401	TAXES	19,498,345,371	20,680,344,430	-	26,432,875,562
402	FINES AND FEES	8,903,075,566	1,941,823,000	-	6,840,806,566
403	LICENCES	467,595,000	225,400,000	-	468,395,000
404	EARNINGS AND SALES	1,418,620,193	1,534,284,720	-	2,793,276,784
405	RENT ON GOVERNMENT PROPERTY	89,200,000	1,281,531,512	-	106,400,000
406	INTERESTS, REPAYMENTS & DIVIDENDS	-	-	-	5,000,000
407	REIMBURSEMENTS	-	-	-	-
408	MISCELLANEOUS	-	-	-	-
	SUB-TOTAL: INTERNAL REVENUE	30,376,836,130	25,663,383,662	-	36,646,753,912
409	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	41,090,000,000	50,000,000,000	-	58,700,000,000
410	VALUE ADDED TAX	9,100,000,000	12,000,000,000	-	13,000,000,000
411	EXCESS CRUDE FUND	-	3,000,000,000	-	-
412	13% DERIVATION FUND	7,000,000,000	6,000,000,000	-	10,000,000,000
413	OTHER EXTERNAL REVENUE	2,219,000,000	1,113,395,185	-	22,070,000,000
414	RURAL ELECTRIFICATION REFUND	10e	-	-	-
415	ECOLOGICAL FUND/ECOLOGICAL REFUND	10e	-	-	-
416	TRANSFER OF BOND INTEREST	-	-	-	-
417	BUDGET AUGUMENTATION	10e	-	-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	10e	-	-	-
419	EXCHANGE GAIN DIFFERENCE	49,000,000	1,000,000,000	-	70,000,000
420	NNPC REFUND	10e	-	-	-
421	SOVEREIGN WEALTH FUND	2,100,000,000	-	-	3,000,000,000
422	OTHERS: FOREX EQUALZATION ACCOUNT	70,000,000	-	-	-
423	INTEREST ON FIXED DEPOSIT	-	-	-	-
424	EXCESS BANK CHARGES	10e	113,395,185	-	-
425	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-	-
426	OTHERS:	-	-	-	19,000,000,000
	SUB-TOTAL: EXTERNAL REVENUE	59,409,000,000	72,113,395,185	-	103,770,000,000
	TOTAL: REVENUE	89,785,836,130	97,776,778,847	-	140,416,753,912

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020

INTERNALLY GENERATED REVENUE - BY MINISTRY

S/NO	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET
1	Ministry Of Agriculture and Food Security	264,122,500	135,055,000	670,000	348,016,000	-	-	-	-	747,863,500
2	Ministry of Livestock Development	-	62,602,500	-	97,253,600	-	-	-	-	159,856,100
3	Ministry Of Environment and Natural Resources	411,668,750	1,215,150,000	5,000,000	1,250,000	-	-	-	-	1,633,068,750
4	Ministry Of Commerce and Industry	697,550,000	880,469,600	-	9,100,000	-	-	-	-	1,587,119,600
5	Ministry Of Public Utilities	160,000,000	1,202,200,000	-	11,250,000	-	-	-	-	1,373,450,000
6	Ministry For Lands, Survey and Physical Planning	556,775,331	2,212,640,979	500,000	40,500,000	88,400,000	-	-	-	2,898,816,310
7	Office Of the Surveyor General	36,290,000	165,500,000	-	13,350,000	-	-	-	-	215,140,000
8	Ministry Of Housing and Urban Development	515,800,000	339,480,000	-	206,393,793	-	-	-	-	1,061,673,793
9	Ministry Of Works	334,050,000	24,300,000	-	4,250,000	-	-	-	-	362,600,000
10	Ministry Of Transport	75,500,000	188,360,000	-	-	-	-	-	-	263,860,000
	Ministry Of Technology Development	965,000	6,150,000	-	-	-	-	-	-	7,115,000
11	Ministry of Entrepreneurship & Skill Acquisition	4,000,000	-	-	-	-	-	-	-	4,000,000
	Total Economic Sector	3,056,721,581	6,431,908,079	6,170,000	731,363,393	88,400,000	-	-	-	10,314,563,053
12	Ministry Of Education	851,500,000	456,450,000	-	1,000,000	-	-	-	-	1,308,950,000
13	Ministry Of Health	10,000,000	37,867,500	18,700,000	-	-	-	-	-	66,567,500
14	Ministry Of Gender and Vulnerable Groups	270,550,000	6,510,000	-	-	-	-	-	-	277,060,000
15	Ministry of Social Welfare and Sanitation	-	-	-	-	-	-	-	-	-
16	Ministry Of Tourism, Creative Arts and Culture	23,733,308	1,178,849,000	-	31,040,000	800,000	-	-	-	1,234,422,308
17	Imo State Sports Commission	18,970,500	123,000,000	-	20,930,000	-	-	-	-	162,900,500
18	Ministry Of Youth and Social Development	19,470,500	3,400,000	-	500,000	-	-	-	-	23,370,500
	Total Social Services Sector	1,194,224,308	1,806,076,500	18,700,000	53,470,000	800,000	-	-	-	3,073,270,808
19	Office Of The Executive Governor	791,569,347	5,200,000	-	450,000	-	-	-	-	797,219,347
20	Office Of The Deputy Governor	61,000,000	100,000	-	2,053,000	-	-	-	-	63,153,000
21	Ministry of Special Duties	-	-	-	-	-	-	-	-	-
22	Ministry of Special Projects	-	-	-	-	-	-	-	-	-
23	Bureau For Local Government and Chieftaincy Affairs	100,000,000	33,050,000	-	-	-	-	-	-	133,050,000
24	Imo State Bureau of Statistics	23,500,000	-	-	5,400,000	-	-	-	-	28,900,000
25	Ministry Of Budget, Economic Planning and Statistics	15,280,000	600,000	-	-	-	-	-	-	15,880,000
26	Ministry of Foreign and International Affairs	-	-	-	-	-	-	-	-	-
27	Office Of The Secretary To The State Government	16,830,000	46,250,000	-	-	-	-	-	-	63,080,000
28	Office Of The Head Of Service	1,500,000	1,100,000	-	-	-	-	-	-	2,600,000
29	Ministry Of Finance	43,750,000	61,000,000	-	-	-	-	-	-	104,750,000
30	Ministry Of Justice	115,739,500	15,555,000	-	-	-	-	-	-	131,294,500
31	Ministry Of Information and Strategy	5,851,850	8,230,000	2,725,000	6,355,800	-	-	-	-	23,162,650
32	Office Of The Auditor General - State	1,750,000	750,000	-	-	-	-	-	-	2,500,000
33	Office Of The Auditor General - Local Government	-	500,000	-	-	-	-	-	-	500,000
34	Civil Service Commission	-	550,000	-	3,500,000	-	-	-	-	4,050,000
35	Judiciary - High Court	70,000,000	98,350,000	-	-	-	-	-	-	168,350,000
36	Judiciary - Customary Court Of Appeal	35,090,000	19,171,987	-	-	-	-	-	-	54,261,987
37	Judicial Service Commission	2,209,900	900,000	-	-	-	-	-	-	3,109,900
38	Local Government Service Commission	550,000	550,000	-	-	-	-	-	-	1,100,000
39	Imo State Internal Revenue Service	13,689,800,000	255,000,000	440,000,000	614,800,000	-	-	-	-	14,999,600,000
40	Imo State House of Assembly	211,671,385	4,220,000	-	1,228,000	-	-	-	-	217,119,385
41	House of Assembly Service Commission	20,000,000	1,230,000	-	-	-	-	-	-	21,230,000
42	Imo State Independent Electoral Commission	41,307,500	112,784,000	-	-	-	-	-	-	154,091,500
	Total General Administration	15,247,399,482	665,090,987	442,725,000	633,786,800	-	-	-	-	16,989,002,269
	GRAND TOTAL	19,498,345,371	8,903,075,566	467,595,000	1,418,620,193	89,200,000	-	-	-	30,376,836,130

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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SUMMARY, 401 - TAXES					
O412	OFFICE OF THE GOVERNOR	791,569,347	1,025,975,274	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	61,000,000	31,200,000	-	-
0412-1D	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	-	-	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	100,000,000	100,000,000	-	-
0412-1B	IMO STATE BUREAU OF STATISTICS	23,500,000	5,343,750	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	15,280,000	14,100,000	-	-
0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	16,830,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	-	-	-
O417	MINISTRY OF FINANCE	43,750,000	7,293,937	-	-
O420	MINISTRY OF JUSTICE	115,739,500	-	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	5,851,850	-	-	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	1,750,000	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
O424	CIVIL SERVICE COMMISSION	-	-	-	-
O425	JUDICIARY - HIGH COURT	70,000,000	-	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	35,090,000	23,750,000	-	-
O426	JUDICIAL SERVICE COMMISSION	2,209,900	-	-	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	550,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	13,689,800,000	19,009,500,000	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	211,671,385	10,500,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	41,307,500	3,350,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	264,122,500	74,060,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	411,668,750	15,000,000	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	697,550,000	1,928,125	-	-
0419-2	MINISTRY OF WATER RESOURCES	160,000,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	556,775,331	68,131,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	36,290,000	-	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	515,800,000	-	-	-
422	MINISTRY OF WORKS	334,050,000	270,000,000	-	-
0422-1	MINISTRY OF TRANSPORT	75,500,000	3,697,500	-	-
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	965,000	-	-	-
0415-1	MINISTRY OF ENTREPRENUERSHP AND SKILLS DEVELOPMENT	4,000,000	-	-	-
O416	MINISTRY OF EDUCATION	851,500,000	1,151,563	-	-
O418	MINISTRY OF HEALTH	10,000,000	8,000,000	-	-
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	270,550,000	1,884,375	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	23,733,308	3,000,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	18,970,500	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	19,470,500	1,928,906	-	-
TOTAL		19,498,345,371	20,680,344,430	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE GOVERNOR					
3	5% W/HOLDING TAX ON CONTRACTS	685,512,347	1,025,975,274		-
2	10% TAX ON CONSULTANTS	87,200,000	-	-	-
	5% TAX ON CONTRACTORS SDGS	18,857,000			
SUBTOTAL		791,569,347	1,025,975,274	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE DEPUTY GOVERNOR					
3	5% W/HOLDING TAX ON CONTRACTS	61,000,000	31,200,000	-	-
2	10% TAX ON CONSULTANTS	-		-	-
SUBTOTAL		61,000,000	31,200,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

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MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS					
	5% W/HOLDING TAX ON CONTRACTS	13,250,000	14,000,000		-
	10% TAX ON CONSULTANTS	2,030,000	100,000		-
	SUBTOTAL	15,280,000	14,100,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS					
	5% W/HOLDING TAX ON CONTRACTS				-
	10% TAX ON CONSULTANTS				-
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
3	5% W/HOLDING TAX ON CONTRACTS	14,800,000	-	-	
2	10% TAX ON CONSULTANTS	2,030,000	-	-	
SUBTOTAL		16,830,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE HEAD OF SERVICE					
3	5% W/HOLDING TAX ON CONTRACTS	500,000	-		-
2	10% TAX ON CONSULTANTS	1,000,000	-	-	
SUBTOTAL		1,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF JUSTICE					
3	5% W/HOLDING TAX ON CONTRACTS	115,739,500	-		-
2	10% TAX ON CONSULTANTS	-	-		-
SUBTOTAL		115,739,500	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE AUDITOR GENERAL - STATE					
3	5% W/HOLDING TAX ON CONTRACTS	1,750,000	-		
2	10% TAX ON CONSULTANTS	-	-		
SUBTOTAL		1,750,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT					
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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CIVIL SERVICE COMMISSION					
	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIARY - HIGH COURT					
3	5% W/HOLDING TAX ON CONTRACTS	70,000,000	-		-
2	10% TAX ON CONSULTANTS	10e	-		-
SUBTOTAL		70,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIARY - CUSTOMARY COURT OF APPEAL					
3	5% W/HOLDING TAX ON CONTRACTS	35,090,000	23,750,000	-	
2	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		35,090,000	23,750,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIAL SERVICE COMMISSION					
3	5% W/HOLDING TAX ON CONTRACTS	2,209,900	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		2,209,900	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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LOCAL GOVERNMENT SERVICE COMMISSION					
3	5% W/HOLDING TAX ON CONTRACTS	-	-		-
2	10% TAX ON CONSULTANTS	550,000	550,000		-
SUBTOTAL		550,000	550,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE INTERNAL REVENUE SERVICE					
3	5% W/HOLDING TAX ON CONTRACTS	1,400,000,000	500,000,000		
7	PAY AS YOU EARN (PAYE) CURRENT	4,200,000,000	6,000,000,000		
8	PAY AS YOU EARN (PAYE) ARREARS	1,400,000,000	1,000,000,000		
9	DIRECT ASSESSMENT TAX (CURRENT)	4,900,000,000	7,700,000,000		
10	DIRECT ASSESSMENT TAX ARREARS	700,000,000	3,300,000,000		
11	10% W/HOLDING TAX ON DIRECTORS FEES	350,000,000	3,500,000		
12	10% W/HOLDING TAX ON DIVIDENDS	100,000,000	60,000,000		
13	10% W/HOLDING TAX ON BANK INTEREST	140,000,000	150,000,000		
14	10% W/HOLDING TAX ON RENTS	7,000,000	9,000,000		
16	10% W/HOLDING TAX ON ROYALTIES	10e	10e		
19	CAPITAL GAINS TAX	210,000,000	10e		
24	DEVELOPMENT LEVY	84,000,000	30,000,000		
17	PENALTIES	3,400,000	5,000,000		
17a	WHT ON CONSULTANCY	140,000,000	-		
25	OTHERS	1,400,000	2,000,000		
15	PLANT/EQUIPMENT	-	10e		
17b	CAPITAL TRANSFER TAX	10e	250,000,000		
18	APPEALS	10e	10e		
SUBTOTAL		13,635,800,000	19,009,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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POOLS BETTING AND GAMING					
3	W/HOLDING POOLS ACTIVITIES	24,000,000	-		
7	W/HOLDING LOTTERY GAMES	30,000,000	-		
8					
9					
10					
11					
12					
13					
14					
16					
19					
24					
17					
17a					
25					
15					
17b					
18					
SUBTOTAL		54,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE HOUSE OF ASSEMBLY					
3	5% W/HOLDING TAX ON CONTRACTS	201,971,385	3,000,000		-
2	10% TAX ON CONSULTANTS	9,700,000	7,500,000		-
SUBTOTAL		211,671,385	10,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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HOUSE OF ASSEMBLY SERVICE COMMISSION					
3	5% W/HOLDING TAX ON CONTRACTS	20,000,000	-		-
2	10% TAX ON CONSULTANTS	-	-		-
SUBTOTAL		20,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE INDEPENDENT ELECTORAL COMMISSION					
	5% W/HOLDING TAX ON CONTRACTS	39,807,500	3,250,000		-
	10% TAX ON CONSULTANTS	1,500,000	100,000		-
	SUBTOTAL	41,307,500	3,350,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF LIVESTOCK DEVELOPMENT					
	5% W/HOLDING TAX ON CONTRACTS		-	-	-
	10% TAX ON CONSULTANTS		-	-	-
			-	-	-
			-	-	-
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			-	-	-
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
3	5% W/HOLDING TAX ON CONTRACTS	10e	15,000,000	-	-
2	10% TAX ON CONSULTANTS	411,668,750	-	-	-
				-	
SUBTOTAL		411,668,750	15,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF COMMERCE AND INDUSTRY					
3	5% W/HOLDING TAX ON CONTRACTS	696,550,000	928,125		-
2	10% TAX ON CONSULTANTS	1,000,000	1,000,000		-
SUBTOTAL		697,550,000	1,928,125	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF WATER RESOURCES					
3	5% W/HOLDING TAX ON CONTRACTS	150,000,000		-	-
2	10% TAX ON CONSULTANTS	10,000,000		-	-
SUBTOTAL		160,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING					
3	5% W/HOLDING TAX ON CONTRACTS	556,355,331	43,131,000	-	-
2	10% TAX ON CONSULTANTS	420,000	25,000,000	-	-
SUBTOTAL		556,775,331	68,131,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
3	5% W/HOLDING TAX ON CONTRACTS	505,800,000		-	-
2	10% TAX ON CONSULTANTS	10,000,000		-	-
SUBTOTAL		515,800,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF WORKS					
3	5% W/HOLDING TAX ON CONTRACTS	284,050,000	250,000,000		-
2	10% TAX ON CONSULTANTS	50,000,000	20,000,000		-
SUBTOTAL		334,050,000	270,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF TRANSPORT					
3	5% W/HOLDING TAX ON CONTRACTS	75,500,000	2,387,500		-
2	10% TAX ON CONSULTANTS	-	1,310,000		-
SUBTOTAL		75,500,000	3,697,500	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF TECHNOLOGY DEVELOPMENT					
3	5% W/HOLDING TAX ON CONTRACTS	965,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		965,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF ENTREPRENUERSHP AND SKILLS DEVELOPMENT					
3	5% W/HOLDING TAX ON CONTRACTS	3,650,000	-	-	-
2	10% TAX ON CONSULTANTS	350,000	-	-	-
SUBTOTAL		4,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF EDUCATION					
3	5% W/HOLDING TAX ON CONTRACTS	849,500,000	951,563	-	-
2	10% TAX ON CONSULTANTS	2,000,000	200,000	-	-
	5% VAT	-			
SUBTOTAL		851,500,000	1,151,563	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF HEALTH					
3	5% W/HOLDING TAX ON CONTRACTS	5,000,000	5,000,000		-
2	10% TAX ON CONSULTANTS	5,000,000	3,000,000		-
SUBTOTAL		10,000,000	8,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF GENDER AND VULNERABLE GROUPS					
3	5% W/HOLDING TAX ON CONTRACTS	270,550,000	1,884,375	-	-
2	10% TAX ON CONSULTANTS	-		-	-
SUBTOTAL		270,550,000	1,884,375	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
3	5% W/HOLDING TAX ON CONTRACTS	23,483,308	2,500,000		-
2	10% TAX ON CONSULTANTS	250,000	500,000		-
SUBTOTAL		23,733,308	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE SPORTS COMMISSION					
3	5% W/HOLDING TAX ON CONTRACTS	18,970,500			-
2	10% TAX ON CONSULTANTS				-
SUBTOTAL		18,970,500	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT					
3	5% W/HOLDING TAX ON CONTRACTS	18,970,500	1,878,906		-
2	10% TAX ON CONSULTANTS	500,000	50,000		-
SUBTOTAL		19,470,500	1,928,906	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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SUMMARY, 402 - FINES AND FEES					
O412	OFFICE OF THE GOVERNOR	5,200,000	108,680,000	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	100,000	13,000	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	33,050,000	607,000,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	600,000	5,870,000	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	46,250,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,100,000	-	-	-
O417	MINISTRY OF FINANCE	61,000,000	54,000	-	-
O420	MINISTRY OF JUSTICE	15,555,000	29,375,000	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	8,230,000	-	-	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	750,000	600,000	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	300,000	-	-
O424	CIVIL SERVICE COMMISSION	550,000	-	-	-
O425	JUDICIARY - HIGH COURT	98,350,000	-	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	19,171,987	19,050,000	-	-
O426	JUDICIAL SERVICE COMMISSION	900,000	1,500,000	-	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	200,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	255,000,000	150,000,000	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	4,220,000	560,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,230,000	125,000	-	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	112,784,000	2,125,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	135,055,000	5,320,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	62,602,500	5,460,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,215,150,000	750,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
O415	MINISTRY OF COMMERCE AND INDUSTRY	880,469,600	183,283,500	-	-
0419-2	MINISTRY OF WATER RESOURCES	1,202,200,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,212,640,979	511,050,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	165,500,000	90,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	339,480,000	12,180,000	-	-
422	MINISTRY OF WORKS	24,300,000	8,060,000	-	-
0422-1	MINISTRY OF TRANSPORT	188,360,000	15,370,000	-	-
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	6,150,000	-	-	-
O416	MINISTRY OF EDUCATION	456,450,000	133,452,500	-	-
O418	MINISTRY OF HEALTH	37,867,500	42,430,000	-	-
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	6,510,000	4,905,000	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,178,849,000	3,860,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	123,000,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	3,400,000	250,000	-	-
TOTAL		8,903,075,566	1,941,823,000	-	-

CHECK	-	-	-	-
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**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
	TENDER FEES	600,000	2,250,000		
	ADJUSTMENT		3,620,000		
	SUBTOTAL	600,000	5,870,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
56	TENDER FEES	7,500,000	-	-	-
302	OATHS FEES	-	-	-	-
303	ISSUE OF CERTIFICATE OF ORIGIN	20,000,000	-	-	-
	ACCEPTANCE FEE FOR PILGRIMAGE	-	-	-	-
	PROCESSING OF PILGRIMS FORMS	750,000	-	-	-
	PILGRIMS OK FEES	-	-	-	-
	INSPECTION/VETTING FEE FOR NGOs, CSOs	-	-	-	-
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL)	3,000,000			
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG)	15,000,000			
	SUBTOTAL	46,250,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0418	MINISTRY OF FINANCE				
56	TENDER FEES		54,000	-	-
58	DIRECTORSHIP FEES PAID TO PUBLIC OFFICER		-	-	-
	DUE DILIGENCE FEE	10e	10e	-	-
	CONTRACTS WORTH N2M & BELOW	1,000,000	-	-	-
	CONTRACTS WORTH N2M & BELOW N5M	-	-	-	-
	CONTRAS WORTH N5M BUT BELOW N10M	10,000,000	-	-	-
	CONTRAS WORTH N10M AND ABOVE	50,000,000	10e	-	-
			-	-	-
SUBTOTAL		61,000,000	54,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0421	MINISTRY OF INFORMATION AND STRATEGY				
56	TENDER FEES	1,260,000			-
73	REGISTRATION OF NEWSPAPER AGENTS				-
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	150,000			-
	OPERATIONAL FEE FOR NEWSPAPER PUBLISHERS FEE	150,000			-
75	VIDEO RECORDING AND DUPLICATIONS	200,000			-
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL	-			-
77	REG. & RENEWAL OF STATIONERY SUPPLIERS	-			-
	SALE OF INVENTORY CARD	700,000			-
100	SEARCHERS FEES				-
140	REGISTRATION OF CULTURAL GROUPS				-
	RENEWAL OF CULTURAL GROUPS				-
	REGISTRATION OF PRIVATE PRINTERS	4,000,000			-
315	VIDEO COVERAGE				-
	VIDEO PRODUCTION	-			-
	OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSES	1,000,000			-
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	500,000			-
	REGISTRATION OF FILM PRODUCERS	-			-
	SPOTLIGHT ON IMO COMMUNITIES	-			-
	AFFILIATION OF CONTRACTORS	-			-
	SPOTLIGHT ON IMO COMMUNITIES	270,000			-
	PRIVATE RADIO/TV OPERATIONAL FEES				-
	APPLICATION FEE FOR HOTEL REGISTRATION				-
	INSPECTION FEE FOR NEW HOTELS				-
	STREET LIGHT POLE ADVERT FEES				-
	WATER CONCESSIONING DOWNPAYMENT				-
	INSPECTION FEE FOR EVENT CENTRES				-
	REGISTRATION FEE FOR EVENT CENTRES				-
	APPLICATION FOR EATERIES				-
	INSPECTION FEE FOR EATERIES				-
	REGISTRATION FEE FOR EATERIES				-
	MONTHLY PAYMENT BY CONCESSIONAIRE				-
	SUBTOTAL	8,230,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0433	JUDICIAL SERVICE COMMISSION				
56	TENDER FEES	900,000	1,500,000	-	-
63	APPLICATION FEES	-	-	-	-
120	COURT FINES	-	-	-	-
121	COURT FEES	-	-	-	-
	FINES FOR SANITATION OFFENCES	-	-	-	
SUBTOTAL		900,000	1,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0416	MINISTRY OF COMMERCE AND INDUSTRY				
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	3,100,000	-		-
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	1,045,000	-		-
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	100,000			
16	PESTICIDES /FUMIGATION SERVICE	1,090,000	-		-
	RE-CERTIFICATION FEES FOR COOP-SOCIETIES	3,650,000	-		-
	MINERAL PRODUCE FEES	80,000,000	-		-
56	TENDER FEES	1,850,000	-		-
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		-
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	500,000,000	-		-
	STATUTORY ENQUIRY FEE	15,000	-		-
	TRADE FAIR	4,000,000	-		-
	HIRE OF CANTEEN	24,000	-	-	-
178	IMO INTERNATIONAL MARKET ORLU STALL AGE FEES	13,500,000	-	-	-
	ARBRITRARY FEE	25,000	-		
	LIQUIDATION FEES	10,000	-		
	BUILDING MATERIAL MARKET, ORLU	2,500,000	-		
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	1,300,000	-		
	RELIEF MARKET, UMOWA	10e	-		
	MGBIDI MODERN MARKET	10e	-		
	IMO RESCUE MARKET, UMUNGWA	25,000,000	-		
	EGBEADA MARKET EXTENSION	6,000,000			
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	3,100,000	-		
	MINERAL PRODUCE(3RD SCHEDULE)	80,000,000			
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		
	COOPERATIVE APPLICATION FOR REGISTRATION FEE	510,000	-		
	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	1,000,000	-	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	825,000			
	ADJUSTMENT		183,283,500		
	SITE & SERVICES FEE IN THE MECHANIC VILLAGES	7,425,600	-	-	-
	INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	5,000,000	-	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	50,000,000	-	-	-
	IMO-CHINA INVESTMENT AND TRADE CENTRE	87,000,000	-	-	-
	SUBTOTAL	880,469,600	183,283,500	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
56	TENDER FEES	751,220,979	6,750,000		-
87	DEED FEES	119,000,000	200,000,000		-
88	APPLICATION FEES: CERTIFICATE OF OCCUPANCY	3,000,000	9,000,000		-
89	FEES: ALLOCATION OF STATE LANDS	80,000,000	-		-
90	SURVEY FEES	20,000,000	20,000,000		-
91	STAMPS DUTY ON CERT. OF OCCUPANCY	-	-		-
92	CHARTING FEES FOR CERT. OF OCCUPANCY	10,000,000	40,000,000		-
93	SEARCH FEES	10,000,000	10,000,000		-
94	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	17,880,000	8,000,000		-
	ENQUIRY FEES ON LAYOUTS	-	-		-
95	FEES FOR VALUATION OF PROPERTY	10,000,000	5,000,000		-
96	RE-ESTABLISHMENT OF PILLARS	500,000	2,000,000		-
97	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	5,000,000	1,600,000		-
98	BASE STATION FOR TELECOM MASTS	-	-		-
	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	13,140,000	56,000,000		-
99	PUBLICATION FEES FOR CERT. OF OCCUPANCY	2,500,000	15,000,000		-
166	CONSENT FEES FOR APPROVAL OF CONVEYANCE	300,000,000	25,000,000		-
200	LOST RECORDS/ADMINISTRATION FEES	-	-		-
	REGISTRATION OF DEVELOPERS	-	-		-
204	APPLICATION FEE FOR APPROVAL OF VARIATION	30,000,000	11,000,000		-
316	APPROVAL FOR VARIATION	-	5,000,000		-
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	50,000,000	6,000,000		-
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	20,000,000	15,000,000		-
	OCDA (BOT)		-		-
320	PLOT DEVELOPMENT FEES	20,000,000	20,000,000		-
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	700,000,000	-		-
	PRINTING		-		-
	CROSSING PIPE WITHOUT APPROVAL	-	-		-
	SEARCH FEE ON PLOTS	-	-		-
	AFFILIATION FEE ON CONTRACTORS		200,000		-
	OTHERS (GROUND RENT)		-		-
	SUBTOTAL	2,162,240,979	455,550,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0427	MINISTRY OF WORKS				
56	TENDER FEES	10,000,000	4,000,000	-	-
101	FIRE CERTIFICATE REPORTS		-	-	-
102	FIRE SERVICE TRAINING FEES		-	-	-
103	ANNUAL FIRE INSPECTION FEES		-	-	-
104	REGISTRATION OF CONTRACTORS	10,500,000	3,500,000	-	-
	FERRY FEES		-	-	-
106	FEES FOR APPROVAL OF PETROL STATIONS	1,000,000	-	-	-
	FEES FOR HEAVY VEHICLE PERMITS		-	-	-
107	FEES FOR CLOSING OF ROADS IN URBAN AREAS		-	-	-
108	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT		-	-	-
	TRADE TEST FEES		-	-	-
110	REGISTRATION FEES FOR AUCTIONEERS	50,000	50,000	-	-
141	REGISTRATION AND RENEWAL OF CONTRACTORS	-	35,000	-	-
149	RENEWAL FEES FOR CONTRACTORS	2,000,000	200,000	-	-
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS		-	-	-
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS		-	-	-
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS		-	-	-
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000	-	-
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS	500,000	25,000	-	-
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	150,000	150,000	-	-
329	STREET LIGHT POLE ADVERTISEMENT FEES	-	-	-	-
	V.I.O OFFENCES	-	-	-	-
	HIRE OF PLANTS AND EQUIPMENT	-	-	-	-
3	TENDERS FEE	-	-	-	-
2	AFFILIATION FEE FOR CONTRACTORS	-	-	-	-
105	FERRY FEES	-	-	-	-
109	TRADE TEST FEES	-	-	-	-
149	TRAINING OF DRIVERS	-	-	-	-
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)	-	-	-	-
	COMMUTERS MANIFEST INSURANCE COMMISSION	-	-	-	-
	FEES FROM DRIVING SCHOOL	-	-	-	-
	SUBTOTAL	24,300,000	8,060,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
0417	MINISTRY OF EDUCATION				
	BASIC EDUCATION CERT. EXAM.	150,000,000	-		
	SUBJECT/EXAM APPROVAL INSP. FEE	1,900,000	2,000,000		
	ESTAB. FEE FOR NUSERY SCHOOLS	2,400,000	3,200,000		
	ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	4,900,000	15,050,000		
	ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	4,000,000	4,000,000		
	REG. FEE FOR NEW NUSERY SCHOOLS	3,200,000	6,400,000		
	REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	8,400,000	10,000,000		
	REG. FEE FOR NEW PRIV. SEC. SCH.	4,200,000	4,800,000		
	RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	1,500,000	10,050,000		
	RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	2,400,000	18,480,000		
	RENEWAL FEE FOR PRIV. SEC. SCHOOLS	10,320,000	19,680,000		
	TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES	22,950,000	2,250,000		
	OTHERS: (UNCLASSIFIED ITEMS)		-		
	CHANGE OF SCHOOL (INTRA/INTER) FEE	600,000	502,500		
	APPROV. INSPEC. FEE FOR NUSERY SCHOOLS	1,800,000	4,050,000		
	APPROVAL INSPEC. FEE FOR PRIMARY SCHOOLS		6,300,000		
	APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS		1,600,000		
	APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	2,250,000	1,500,000		
	APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	1,150,000	2,000,000		
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	3,790,000	3,790,000		
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	7,580,000	7,580,000		
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	8,820,000	8,820,000		
	FEE FOR IDENTIFICATION OF CONTRACTORS		-		
	CERTIFICATE EVAL. FWW O'LEVEL; A' LEVEL ETC	100,000	-		
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	500,000	-		
	WOMEN EDUC SKILL ACQUISITION FORMS/ACCOM	600,000			
26	TEACHERS GRADE I CERTIFICATE EXAM FEES				-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES				-
	REGISTRATION OF CATERING INSTITUTE		-		-
	EDC OTHER REVENUE SOURCES	200,000,000			-
	CONTRACTORS AFFLATON FEES	330,000			-
	SUBTOTAL	443,690,000	132,052,500	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
0417	Contd - MINISTRY OF EDUCATION				
31	CONFIRMATION OF LOST POST-WAR CERT.				-
33	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
34	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS	200,000			-
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
39	JUNIOR SCHOOLS CERT. EXAM. FEES				-
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.				-
43	APPL. FEES FOR ESTAB. OF NURSERY SCHS.				-
44	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHS.				-
45	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.				-
46	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.	600,000			-
47	REGISTRATION OF NURSERY SCHOOLS				-
48	REGISTRATION OF PRIVATE PRIMARY SCHOOLS				-
49	REGISTRATION OF PRIVATE SECONDARY SCHOOLS				-
50	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE	400,000			-
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS				-
52	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS				-
53	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS				-
54	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE				-
	OTHERS				-
56	TENDER FEES				-
	IDENTIFICATION OF CONTRACTORS SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE	400,000			-
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHS.				-
148	PROCESSING FEE FOR CERT. EVALUATION				-
151	FSLC/CONT. ASSESS. PROCESSING FEE	-	-	-	-
	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs	4,900,000	-		-
	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs	2,800,000	-		-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS		-		-
3	TENDER FEES		-		-
	REGISTRATION FEE FOR NEW COMM/VOCATIONAL SCHOOL		-		-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE		-		-
SUBTOTAL		10,300,000	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
0419	MINISTRY OF HEALTH				
56	REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		5,000,000		
	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		1,000,000		
	FOOD VENDOR LICENCES		3,000,000		
	APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES	5,000,000	1,000,000		
	REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES)	100,000	10e		
57	TENDER FEES	500,000	500,000		
	OTHERS (REG. OF PETTY WORKS)	60,000	60,000		
62	REGISTRATION OF NEW HEALTH INSTITUTIONS	3,000,000	3,000,000		
64	RENEWAL OF HEALTH INSTITUTIONS	4,807,500	20,000,000		
65	PUBLIC HEALTH ENTRANCE EXAM. FEES	-	-		
66	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	250,000	250,000		
68	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES	-	-		
70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000		
71	FEES FOR INNOCULATIONS	-	-		
143	FUMIGATION OF HOMES AND PREMISES	1,500,000	10e		
160	CONTINUING EDUCATION FOR NURSES	-	-		
162	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	300,000	1,800,000		
328	PUBLIC HEALTH LAB. FEES	10,500,000			
	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	-	-		
324	ACCEPTANCE FEES (SCHOOL OF NURSING)	-	-		
325	SCHOOL FEES (SCHOOL OF NURSING)		-		
326	REGISTRATION FEES (FOR USE OF LIBRARY)		-		
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY		1,000,000		
328	PUBLIC HEALTH LAB. FEES		2,400,000		
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE		-		
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		120,000		
	POST BASIC MIDWIFERY, AWO-OMAMMA)		1,600,000		
	OTHERS(REG. OF PETTY WORKS)			-	-
	HIRE OF FSP HALL			-	-
	SUBTOTAL	26,517,500	41,230,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
0437-1	MINISTRY OF SOCIAL WELFARE AND SANITATION				
SUBTOTAL		-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

SUMMARY, 403 - LICENCES					
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	7,200,000	-	-
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	670,000	300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	5,000,000	-	-	-
0418	MINISTRY OF HEALTH	18,700,000	-	-	-
0419	MINISTRY OF INFORMATION AND STRATEGY	2,725,000	-	-	-
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	500,000	-	-	-
0422-1	MINISTRY OF TRANSPORT	-	1,600,000	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	440,000,000	216,300,000	-	-
TOTAL		467,595,000	225,400,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
	ADJUSTMENT		7,200,000		
SUBTOTAL		-	7,200,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	VETERINARY LICENCES	250,000	100,000	-	
	MACHINAERY LICENCE RENEWAL	-	-	-	-
	PROMOTERS LICENCES	-	-	-	-
	DUGOUT LICENCES	-	-	-	-
	FISHERMAN LICENCES	50,000	-	-	-
	KAYAKING LICENCES	-	-	-	-
	FISHING EQUIPMENT LICENCES	20,000	-	-	-
	COLD ROOM LICENCES	350,000	100,000	-	-
	VETERINARY DRUG LICENCES	10e	100,000	-	-
	IMO DEMONSTRATION FARM LICENCES	-	-	-	-
1	MACHINERY LICENCE RENEWAL	-	-	-	-
	FOREST LICENSES	-	-	-	-
				-	
	SUBTOTAL	670,000	300,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0421	MINISTRY OF INFORMATION AND STRATEGY				
10	MOBIL VIDEO LICENCES	-			-
11	NEWSPAPER VENDORS LICENCES	150,000			-
23	BINDING AND REHABILITATION OF BOOKS	-			-
24	REN.NEWSPAPERS VENDORS LICENCES	75,000			-
	RADIO/TV LICENCE	-			-
	SIGN-NAGES, BILL BOARD & ADVERTISEMENT	2,000,000			-
	LICENCING OF FILM PRODUCERS	-			-
	PERMIT TO DRILL BOREHOLES	-			-
	REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS LICENCE TO GOVERNMENT PRESS	-			-
	RENEWAL OF STATIONARIES SUPPLIERS LICENCE	-			-
	STREET LIGHT POLE ADVERT LICENCE	-			-
	REGISTRATION OF PRIVATE PRINTERS LICENCE	-			-
	ICT OPERATORS PERMIT	500,000			-
	SEARCH FEES				-
	SUBTOTAL	2,725,000	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0428	MINISTRY OF TRANSPORT				
	MASS TRANSIT OPERATORS LICENCE		600,000		-
	RENEWAL OF MASS TRANSIT OPERATORS LICENCES		1,000,000		-
	SUBTOTAL	-	1,600,000	-	-

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HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0435	IMO STATE INTERNAL REVENUE SERVICE				
	MOTOR-VEHICLE LICENCES	20,000,000	114,000,000		-
	MOTOR DRIVERS LICENCES	120,000,000	102,000,000		-
	DEALERS LICENCES	300,000,000	300,000		-
	POOLS BETTING LICENCES	-	-		-
	GAMING LICENCES	-	-		-
	CASINO LICENCES	-	-		-
			-		-
	SUBTOTAL	440,000,000	216,300,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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SUMMARY, 404 - EARNINGS					
O412	OFFICE OF THE GOVERNOR	450,000	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	2,053,000	2,054,000	-	-
O412-1B	IMO STATE BUREAU OF STATISTICS	5,400,000	4,150,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	11,000,000	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	6,355,800	-	-	-
O424	CIVIL SERVICE COMMISSION	3,500,000	-	-	-
O426	JUDICIAL SERVICE COMMISSION	-	1,500,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	614,800,000	294,337,720	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	1,228,000	1,228,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	348,016,000	11,610,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	97,253,600	2,300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,250,000	-	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	9,100,000	-	-	-
0419-2	MINISTRY OF WATER RESOURCES	11,250,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	40,500,000	-	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	13,350,000	39,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	206,393,793	1,166,000,000	-	-
0422	MINISTRY OF WORKS	4,250,000	500,000	-	-
O416	MINISTRY OF EDUCATION	1,000,000	600,000	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	31,040,000	-	-	-
0431-1	IMO STATE SPORTS COMMISSION	20,930,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	500,000	5,000	-	-
TOTAL		1,418,620,193	1,534,284,720	-	-
CHECK		-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0421	MINISTRY OF INFORMATION AND STRATEGY				
3	SALE OF OLD NEWSPAPERS	-			-
37	SALE OF PUBLICATIONS	100,000			-
50	PRINTING EARNINGS	5,000,000			-
52	SALE OF DIARIES AND CALENDARS				-
54	SALE OF PHOTOGRAPHS	15,000			-
	HIRE OF FILMS				-
	HIRE OF GEN-SET	-			-
	HIRE OF HIAB SELF LOADER				-
	HIRE OF PLATFORM VEHICLE				-
56	HIRE OF PUBLIC ADDRESS SYSTEM	150,000			-
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS				-
	SALE OF NEWSPAPER PUBLICATION	1,000,000			-
77	EARNINGS FROM IMO NEWSPAPERS				-
78	PRINTING OF PHOTOGRAPHS				-
	BINDING OF PRINTING MATERIALS				-
	IMPRESSION	20,800			-
	SALE OF IMO GUIDE PUBLICATION				-
3	SALE OF OLD NEWSPAPERS				-
230	CIVIL SERVICE WEEK PROCEEDS				-
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI				-
	SHARPENING OF GALLOTIVE LAUGE	50,000			-
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT				-
	EARNINGS FROM TOURISM/CULTURAL RESOURCES				-
	TAPES ON MAJOR CARNIVALS IN IMO	20,000			-
					-
					-
					-
					-
					-
SUBTOTAL		6,355,800	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
3	SALE OF OLD NEWSPAPERS		-		-
	SALE OF FOREST PRODUCE		-	-	-
	SALES OF TIMBER FROM GOVT LAND		-	-	-
6	SALE OF AGRO-SILVICULTURE		-	-	-
7	SALE OF INDIGENOUS FRUIT TREES	2,380,000	10,000	-	-
10	SALE OF FARM TOOLS	1,296,000	1,000,000	-	-
11	SALE OF PLANTING MATERIALS	1,000,000	1,000,000		-
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY	-	-		
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	5,000,000	1,000,000		
	AGRO-METRO: SALE OF DATA	100,000	-		
	CONDEMNED STORES AUCTION	-	-		
	SURVEY CHARGES		-		
	SALE OF TRADE PUBLICATIONS	-	-		-
	SALE OF PEST CONTROL CHEMICALS	1,500,000	-		-
	SALE OF TREE CROP SEEDLINGS	700,000	1,000,000		-
	SALE OF PUBLICATIONS		-		-
	EARNINGS FROM ACHARUBO FARM SETTLEMENT		-		-
	SALE OF SMALL HOLDERS OIL PALM SEEDLINGS	315,000,000	4,500,000		-
	SUBTOTAL	326,976,000	8,510,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	SALE OF MILLED RICE				-
	SALE OF STAPLE FOOD ITEMS		-		-
	SALE OF BROILERS	9,410,000	-		-
	SALE OF FERTILIZER		-		-
	AGRIC MAGAZINE		-		-
	SALE OF FOREST PRODUCE		-	-	-
	SALE OF TIMBER FROM GOVERNMENT LAND		-	-	-
	SALE OF AGROSILVI CULTURE		-	-	-
	INDIGENOUS FRUIT TREES		900,000		-
	RENEWAL FEE FOR SURFACE TANK		-	-	-
	HORSE/MUSEUM		-	-	-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	-	-	-
	PHOTOGRAPHERS		-	-	-
	SALE OF CASSAVA TUBER/HERBICIDES	1,000,000	-		-
	SALE OF AGRO- INPUTS TO FARMERS(MAIZE AND COWEA)	3,000,000	-		-
	INSECTICIDE/NEMATICIDE		750,000		-
	HERBICIDES		700,000		-
	RODENTICIDES/FUMIGANTS		750,000		-
	SALES OF OIL PALM BUNCH	100,000			-
	SALE OF MAIZE	3,000,000			-
	SALE OF COWPEA				-
	SALE OF HOLTICULTURAL SEEDLINGS	3,530,000			
	SUBTOTAL	21,040,000	3,100,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0416	MINISTRY OF COMMERCE AND INDUSTRY				
	EARNINGS FROM EGBEDA MARKET EXTENSION	6,000,000	-	-	-
	AND NEW REG. COOPERATIVE SOCIETIES	605,000	-	-	-
	NEW REG. COOPERATIVE SOCIETIES	2,495,000	-	-	-
	EARNINGS FROM EGBEDA INTL. MODERN MARKET AKWAKUMA	10e	-	-	-
	SALE OF INDUSTRIAL PRODUCTS: HANDICRAFTS	-	-	-	-
	TRADE FAIR PROCEEDS	-	-	-	-
	HIRE: CANTEEN FACILITIES AT ORLU & OKIGWE		-		-
	SALE OF PEST CONTROL CHEM./APPLICATIONS		-		-
	SALE OF CO-OP FIELD WORKERS MANUAL		-		-
	SALE OF CO-OP DIRECTORY		-		-
	PROCEEDS FROM EXPORT PROMOTION SEMINARS		-		-
	AUDIO-VISUAL AIDS: SALE OF PRODUCTS		-		-
	ROYALTIES ON SCHOOL TEXTBOOKS		-		-
	COM. BASED IND. PROJECTS APPLI. FORMS		-		-
	LEASE RENT OF IMO CONCORDE HOTELS OWERRI		-		-
	LEASE REN. OF OGUTA LK. HOTEL & GUL. COR OGUT		-		-
	HIRE OF CONFERENCE ROOM		-		-
	SALE OF APPL. FORMS FOR SMALL SCALE IND.		-		-
	EXHIBITIONS		-		-
	ESSENTIAL COMMODITIES		-		-
	FORM IMO MODERN MARKET & TECH. VILLAGE NAZE, NEKEDE		-		-
	SALE OF SOUVENIR		-		-
	SALE OF UNSERVICEABLE VEHICLES/ITEMS		10e		-
	SALE OF REGISTRATION FORM				
	SALE OF PERIODICALS				
	SALE OF GOVERNMENT PROPERTIES		-		-
			-		-
			-		-
			-		-
	SUBTOTAL	9,100,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

0425-1		OFFICE OF THE SURVEYOR GENERAL			
3	SALE OF OLD NEWSPAPERS		-		-
62	SALE OF MAPS	250,000	250,000		-
63	SALE OF LAYOUTS & MASTER PLANS		10e		-
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	100,000	10e		-
65	SALE OF FLOWERS AND PLANTS/ GRASS		-		-
67	LANDSCAPING SERVICES		-		-
68	HIRE OF PARK/BUILDING STRUCTURES		-		-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT		-		-
70	SALE OF GRASS		-		-
71	HIRE OF MAINTENANCE EQUIPMENT		-		-
115	SALE OF SLABS		-		-
179	LEASE OF OPEN SPACES		750,000		-
	SURVEY FEES		-		-
225	LIFTING OF SURVEY PLANS	13,000,000	8,000,000		-
226	SPECIAL MAPS SURVEY		-		-
	SALE OF GEOSPATIAL PRODUCT		-		-
	HOUSE NUMBERING		-		-
	AUTONOMOUS COMMUNITY MAP		-		-
	RENEWAL FEE FOR CONTRACTORS		-		-
	REGISTRATION OF DEVELOPERS		-		-
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)		-		-
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'		-		-
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)		-		-
	HIRE OF COMMUNITY CENTRE AREA 'N'		-		-
200	CHANGE OF OWNERSHIP		30,000,000		-
	SUBTOTAL	13,350,000	39,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,613,999			
	ARREARS OF RENT FOR 9 YEARS	41,469,970			
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	156,162,828	1,166,000,000		
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT 10% PENALTY	4,146,996			
SUBTOTAL		206,393,793	1,166,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0417	MINISTRY OF EDUCATION				
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	400,000	-		-
	SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	600,000	600,000		-
SUBTOTAL		1,000,000	600,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0437	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE				
204	SALES OF AHIAJOKULECTURE PUBLICATION	500,000	-		
247	SALES OF AHIAJOKU COLLOQUIUM	500,000	-		-
	REGISTRATION OF CULTURAL GROUPS	100,000	-		
	TOURISM AND HOSPITALITY INDUSTRY	1,200,000	-		-
	APPLICATION FEE FOR HOTEL REGISTRATION	500,000	-		-
	APPLICATION/RECERTIFICATION FEE FOR AMUSEMENT PARK	800,000			
	REGISTRATION FEE FOR AMUSEMENT PARK	300,000			
	ENTERTAINMENT CENTER (LOUNGE BAR)	160,000			
	ENTERTAINMENT CENTER (LOUNGE BAR)	100,000			
	ENTERTAINMENT CENTER(LOUNGE BAR)	100,000			
	APPLICATION FEE FOR EVENT CENTER	160,000			
	INSPECTION FEE FOR EVENT CENTER	100,000			
	REGISTRATION FEE FOR EVENT CENTER	300,000			
	APPLICATION FEE FOR EATERIES	320,000			
	INSPECTION FEE FOR EATERIES	200,000			
	REGISTRATION FEE FOR EATERIES	15,000,000			
	IMO CREATIVE ARTIST WEBSITE/ DIRECTORY	300,000			
	CREATIVE ARTIST EXHIBITION TRADE FAIR	1,000,000			
	OPERATIONAL PERMIT FOR CINEMA	130,000			
	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW	900,000			
	ACTRESSES FOR PARTICIPATION IN MOVIE VILLAGE	5,000,000			
	REGISTRATION FEE FOR TRAVEL AND TOUR	600,000			
	APPLICATION /RECERTIFICATION FEE FOR TRAVEL AND TOURS	1,000,000			
	INSPECTION FEE FOR TRAVEL TOURS	1,500,000			
	OPERATIONAL PERMIT FOR TRAVEL AND TOURS	100,000			
	APPLICATION FEE FOR CINEMA	40,000			
	INSPECTION FEE FOR CINEMA	80,000			
	REGISTRATION FEE FOR CINEMA	50,000			
	SUBTOTAL	31,040,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
MINISTERIAL REVENUE DETAIL
HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

0437	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
79	HIRE OF PLANTS	-	-		-
105	UTILITY HANDLING CHARGES	-	-		-
129	SALE OF AFFILIATION FORMS TO CONTRACTORS	-	-		-
200	COMMUNITY RATE	-	-		-
201	SALE OF FORMS: TOWN UNION REGISTRATION	-	-		-
	SALE OF SCRAPS	-	-		-
197	SALE YOUTH ORGANIZATION EMBLEM	500,000	-		-
198	REGISTRATION OF YOUTH ORGANIZATIONS	-	-		-
	RENEWAL OF YOUTH ORGANIZATIONS	-	-		-
	SALES OF YOUTH EMBLEM		5,000		-
	SUBTOTAL	500,000	5,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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SUMMARY, 405 - RENTS					
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	12,000,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	-	-	-	-
0418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419-2	MINISTRY OF WATER RESOURCES	-	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	88,400,000	52,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	-	1,217,531,512	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	-	-	-	-
TOTAL		89,200,000	1,281,531,512	-	-

CHECK	-	-	-	-
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IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
15	REVENUE FROM STAFF QUARTERS		-		-
	RENT ON AGRO GOVERNMENT PROPERTIES		12,000,000		-
	AGRIC MAGAZINE		-		-
	CANTEEN		-		-
	AGRIC LAND RENTAGE		-		-
	SUBTOTAL	-	12,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0416	MINISTRY OF COMMERCE AND INDUSTRY				
	RENT FROM CENTRAL PRODUCE BEACHES	-	-	-	-
	LEASE RENTS - CONCORDE HOTEL	-	-	-	-
	LEASE RENTS - OGUTA HOTEL	-	-	-	-
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0423	MINISTRY OF WATER RESOURCES				
	SUBTOTAL	-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
1	RENT ON GOVT. QUARTERS OUTSIDE IMO STATE	-	-		-
2	CURRENT YEAR'S STATE LAND RENT	15,000,000	30,000,000		-
3	ARREARS OF STATE LAND RENT	10,000,000	20,000,000		-
4	PENALTIES ON RENTS PAID IN ARREARS	3,000,000	2,000,000		-
	LAND USE CHARGE	-	-		-
	OTHER NON REFUNDABLE APPLICATION	60,000,000	-		-
	RENT ON GOVT BUILDING (COMMUNITY CENTRE AREA 'N')	-	-		
	CAVEAT FEE	400,000			
SUBTOTAL		88,400,000	52,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN		4,597,327		-
	AREARS OF RENT		41,934,185		-
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT		753,000,000		-
	LEASE/LAND VALUE SHARE OF PROFIT		413,000,000		-
	IMO HOUSING CORPORATION		5,000,000		
	SUBTOTAL	-	1,217,531,512	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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0437-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE				
	LEASE RENT OF IMO CONCORDE HOTEL AND CASINO	-			
	LEASE RENT OF IMO HOTEL OKIGWE	-			
	LEASE RENT OF OGUTA LAKE RESORT	-			
	LEASE RENT OF GULF COURSE OGUTA	-			
	LEASE RENT OF CONFERENCE HALL OGUTA	-			
	LEASE RENT OF CHILDREN'S PARK	800,000			
	SUBTOTAL	800,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018

0437-1	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEADS-0409-0414 - FEDERAL ALLOCATIONS

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Revenue 2019	Actual Revenue 2018
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MINISTRY OF FINANCE					
409	STATUTORY ALLOCATION FROM FEDERATION	41,090,000,000	50,000,000,000		
410	VALUE ADDED TAX (VAT)	9,100,000,000	12,000,000,000		
411	EXCESS CRUDE ALLOCATION	-	3,000,000,000		
412	13% DERIVATION FUND	7,000,000,000	6,000,000,000		
	OTHER EXTERNAL FUNDS	2,219,000,000	1,113,395,185	-	-
413	RURAL ELECTRIFICATION REFUND	10e	-	-	-
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	10e	-	-	-
415	FOREX EQUALIZATION ACCT	-	-	-	-
416	BUDGET AUGUMENTATION	10e		-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	10e	-	-	-
419	EXCHANGE GAIN DIFFERENCE	49,000,000	1,000,000,000	-	-
420	NNPC REFUND	10e	-	-	-
421	SOVEREIGN WEALTH FUND	2,100,000,000	-	-	-
422	OTHERS: FOREX EQUALIZATION ACCOUNT	70,000,000	-	-	-
423	INTEREST ON FIXED DEPOSIT	0	-	-	-
424	EXCESS BANK CHARGES	10e	113,395,185	-	-
425	OTHERS: (PARIS CLUB REFUND)	-	-	-	-
426		-	-	-	-
	TOTAL	59,409,000,000	72,113,395,185	-	-

SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT					
	TOTAL: MINISTRY OF FINANCE	59,409,000,000	72,113,395,185	-	-

OVERHEAD EXPENDITURE DETAIL

REVISED ESTIMATES - 2020

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020

SUMMARY - OVERHEAD EXPENDITURE

S/NO	DESCRIPTION	2020 Revised Estimates	2019 Approved Estimates	2020 Approved Estimates
1	Ministry Of Agriculture and Food Security	71,160,000	53,430,000	81,330,000
2	Ministry of Livestock Development	66,465,000	23,538,000	-
3	Ministry Of Environment and Natural Resources	142,700,000	127,595,000	108,665,000
4	Ministry Of Commerce and Industry	193,765,000	107,164,000	87,765,000
5	Ministry Of Water Resources	248,450,000	443,400,000	414,900,000
6	Ministry of Lands, Survey and Physical Planning	63,925,000	59,122,500	83,817,500
7	Office Of the Surveyor General	45,000,000	35,540,000	37,600,000
8	Ministry Of Housing and Urban Development	56,752,460	29,928,400	51,752,460
9	Ministry Of Works	96,634,010	309,615,316	407,134,010
10	Ministry Of Transport	58,872,183	21,224,575	48,395,008
11	Ministry Of Technology Development	41,042,500	-	44,167,500
12	Ministry of Entrepreneurship & Skill Acquisition	79,841,681	-	-
	Total Economic Sector	1,164,607,834	1,210,557,791	1,365,526,478
13	Ministry Of Education	697,850,000	636,960,750	1,567,150,000
14	Ministry Of Health	361,538,120	237,478,120	233,738,120
15	Ministry of Gender and Vulnerable Groups	97,354,910	138,575,000	139,360,195
16	Ministry of Social Welfare and Sanitation	256,650,000	63,000,000	-
17	Ministry Of Tourism, Creative Arts and Culture	181,397,750	47,565,000	264,157,500
18	Imo State Sports Commission	157,898,033	-	431,273,033
19	Ministry of Youth and Social Development	117,298,033	124,980,000	145,225,000
	Total Social Services Sector	1,869,986,846	1,248,558,870	2,780,903,848
20	Office Of The Executive Governor	7,673,345,303	4,767,703,007	5,658,116,075
21	Office Of The Deputy Governor	638,884,545	725,834,650	852,686,350
22	Ministry of Special Duties	276,975,785	3,550,000	-
23	Ministry of Special Projects	54,728,000	7,500,000	-
24	Bureau Of Local Govt and Chieftaincy Affairs	56,272,500	100,650,000	65,772,500
25	Imo State Bureau of Statistics	37,060,000	21,000,000	34,260,000
26	Ministry Of Budget, Economic Planning & Statistics	298,658,213	277,483,463	202,608,213
27	Ministry of Foreign and International Affairs	55,120,000	57,825,000	-
28	Office Of The Secretary To The State Govt	462,083,879	435,775,000	511,593,379
29	Office Of The Head Of Service	108,510,898	83,937,500	101,410,898
30	Ministry Of Finance	153,139,000	331,078,160	12,065,261,068
31	Ministry Of Justice	168,292,500	69,692,000	109,692,500
32	Ministry Of Information and Strategy	155,268,823	639,978,823	350,811,823
33	Office Of The Auditor General - State	69,667,173	107,500,000	92,667,173
34	Office Of The Auditor General - Local Govt	36,120,000	29,420,000	36,870,000
35	Civil Service Commission	61,612,704	60,300,529	62,492,704
36	Judiciary - High Court	2,230,862,382	1,186,268,986	2,267,245,698
37	Judiciary - Customary Court Of Appeal	1,787,900,000	1,917,800,000	1,782,900,000
38	Judicial Service Commission	46,474,717	37,158,200	42,974,717
39	Local Government Service Commission	55,198,047	51,505,500	57,711,047
40	Imo State Internal Revenue Service	78,418,000	120,428,000	134,418,000
41	Imo State House of Assembly	1,893,343,749	3,537,860,000	2,031,293,749
42	House of Assembly Service Commission	67,917,631	52,652,631	68,417,631
43	Imo State Independent Electoral Commission	564,085,154	44,440,000	2,269,085,154
	Total General Administration	17,029,939,004	14,667,341,449	28,798,288,679
	GRAND TOTAL	20,064,533,683	17,126,458,110	32,944,719,005

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412 – OFFICE OF THE GOVERNOR

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	8,990,090,405	6,084,448,108	-	-
	TOTAL CONSOLIDATED PERSONNEL	1,316,745,101	1,316,745,101		
	TOTAL RECURRENT EXPENDITURE	7,673,345,303	4,767,703,007	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	153,384,900	103,000,000	-	-
	INTERNAL AIR PASSAGES	153,000,000	81,000,000	-	-
	LEAVE TRANSPORT GRANTS	54,417,145	-	-	-
	NON-ACCIDENT BONUS	122,500	15,000	-	-
	FOREIGN AIR PASSAGES	51,074,547	50,000,000	-	-
	TOTAL SUBHEAD 2	411,999,092	234,015,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	178,064,883	19,473,000	-	-
	RADIO/TELEPHONE MAINT. CHARGES	-	500,000	-	-
	TOTAL SUBHEAD 3	178,064,883	19,973,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	20,000,000	6,000,000	-	-
	TOTAL SUBHEAD 4	20,000,000	6,000,000	-	-
5	STATIONERY				
	STATIONERY	35,000,000	17,500,000	-	-
	TOTAL SUBHEAD 5	35,000,000	17,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412 – OFFICE OF THE GOVERNOR

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	MAINTENANCE OF GOVERNMENT HOUSE OFFICES	70,000,000	30,000,000	-	-
	GOVERNMENT HOUSE: RUNNING EXPENSES	200,000,000	80,000,000	-	-
	GOVERNMENT LODGE : RUNNING EXPENSES	270,487,600	293,751,007	-	-
	VIDEO PHOTOGRAPHIC MATERIALS	22,500,000	15,000,000	-	-
	MAINTENANCE OF FIRE EXTINGUISHER	10,000,000	5,800,000	-	-
	MAINTENANCE OF GOVERNMENT HOUSE - STAFF QUARTERS	5,000,000	2,000,000	-	-
	GOVERNMENT LODGE - ABUJA	42,000,000	20,000,000	-	-
	SECURITY EQUIPMENT	100,000,000	50,000,000	-	-
	MAINTENANCE OF STUDIO & ENG TV EQUIP	5,000,000	5,000,000	-	-
	OFFICE BUILDING AND MINOR WORKS	30,000,000	2,000,000	-	-
	OFFICE FURNITURE AND EQUIPMENT	50,000,000	7,000,000	-	-
	ICT UNIT - GOVERNMENT HOUSE	32,000,000	-	-	-
	TOTAL SUBHEAD 6	836,987,600	510,551,007	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF GOVERNMENT HOUSE OFFICES	200,000,000	100,000,000	-	-
	MOTOR VEHICLE MAINT & RUNNING COSTS	220,000,000	66,000,000	-	-
	COMPUTER MAINTENANCE & RUNNING COST	15,000,000	5,000,000	-	-
	GENERATOR SET: RUNNING & MAINTENANCE COSTS	60,000,000	61,000,000	-	-
	MAINTENANCE OF AIR CONDITIONERS & REFRIDGERATORS	5,000,000	2,000,000	-	-
				-	-
				-	-
	TOTAL SUBHEAD 7	500,000,000	234,000,000	-	-
8	CONSULTANCY SERVICE				
	CONSULTANTS	20,000,000	20,000,000	-	-
				-	-
	TOTAL SUBHEAD 8	20,000,000	20,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412 – OFFICE OF THE GOVERNOR

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS AND SUBVENTIONS				
	GIFTS TO GOVERNMENT GUESTS	180,000,000	50,000,000		
	DONATIONS	300,000,000	750,000,000		
	PUBLIC WELFARE ASSISTANCE SCHEME	250,000,000	-		
	TOTAL SUBHEAD 9	730,000,000	800,000,000	-	-
TRAINING AND STAFF DEVELOPMENT					
10					
	LIBRARY AND PERIODICALS	10,000,000	8,500,000	-	-
	STAFF TRAINING & DEVELOPMENT	5,000,000	5,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	800,000	-	-
	TRAINING & STAFF DEVELOPMENT	-	1,000,000	-	-
	TRAINING SEMINARS AND CONFERENCES	3,500,000	3,500,000	-	-
	LIBRARY EQUIPMENT		1,200,000	-	-
	TOTAL SUBHEAD 10	19,000,000	20,000,000	-	-
ENTERTAINMENT AND HOSPITALITY					
11					
	HAZARD ALLOWANCE -STAFF	38,951,164	15,000,000		-
	REFUND OF MEDICAL EXPENSES	12,528,000	10,000,000		-
	OUTFIT ALLOWANCE	51,934,886			-
	SHIFTING ALLOWANCE	1,397,027			-
	CHRISTMAS BONUS/13 TH MONTH	50,000,000			
	TOTAL SUBHEAD 11	154,811,077	25,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412 – OFFICE OF THE GOVERNOR

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ADJUSTMENTS		117,500,000	-	-
	ASSEMBLY LIAISON AFFAIRS	5,000,000	2,000,000	-	-
	BUDGET PREPARATION & MONITORING	2,000,000		-	-
	DONATION	-	3,500,000		
	GOVERNMENT GUEST HOUSE RUNNING EXPENSES	500,000,000	20,000,000	-	-
	GOVERNMENT HOUSE PRESS & MEDIA PUBLICATIONS	70,000,000	60,000,000	-	-
	GOVERNOR'S RUNNING COST	-		-	-
	HEARTLAND FOOTBALL CLUB	50,000,000		-	-
	HIV/AIDS PROGRAM DEVELOPMENT PROJECT	1,000,000	80,000,000		
	HOUSEHOLD AND SUNDRY	124,000,000	5,000,000	-	-
	INDEPENDENCE DAY CELEBRATION	-	500,000	-	-
	INTER-PARTY RELATIONS	2,000,000		-	-
	LEGAL SERVICES	120,000,000	30,000,000		
	MAINTENANCE OF GOVERNMENT HOUSE PREMISES	174,277,000	-	-	-
	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE (NEIC)	3,000,000	5,000,000	-	-
	NIG. STOCK EXCHANGE OFFICE AND GENERAL	200,000,000	100,000,000		
	OPERATION FESTIVAL JOINT SECURITY PANEL OF ENQUIREIS/COMMITTEE	-	3,500,000	-	-
		50,000,000	1,000,000		
	PROJECT MONITORING AND EVALUATION	20,000,000	1,000,000		
	PROTOCOL DEPARTMENT OPERATIONS	50,400,000	12,828,000	-	-
	PURCHASE OF DRUGS	20,000,000	20,000,000	-	-
	SECURITY VOTE	1,250,000,000	1,000,000,000		
	SPECIAL EVENTS	200,000,000	302,000,000		
	STATE DIRECTORATE FOR EMPLOYMENT	10,000,000			
	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	42,630,000	135,000,000		
	UNIFORMS	10,400,000	4,000,000		
	UPKEEP OF GOVERNMENT HOUSE LODGE (ABUJA)	125,000,000	80,000,000		
	UPKEEP OF GOVERNMENT HOUSE LODGE (OWERRI)	500,000,000	-		
	TOTAL SUBHEAD 12	3,529,707,000	1,982,828,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412 – OFFICE OF THE GOVERNOR - BUREAUS - OFFICES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	1,237,775,652	897,836,000	-	-
	TOTAL CONSOLIDATED PERSONNEL	-	-	-	-
	TOTAL RECURRENT EXPENDITURE	1,237,775,652	897,836,000	-	-
13 BUREAU: PROGRAMMES AND OPERATIONS					
	ADJUSTMENTS	-	868,336,000	-	-
	INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	-	-	-
	BUREAU FOR SCIENCE AND TECHNOLOGY	9,150,081	-	-	-
	BUREAU FOR WOMEN MOBILIZATION	5,000,000	-	-	-
	BUREAU FOR PUBLIC PROCUREMENT AND PRICE INTELLIGENCE	26,721,739	22,000,000	-	-
	BUREAU FOR YOUTH MOBILIZATION	35,000,000	-	-	-
	BUREAU FOR SECURITY MATTERS	150,000,000	-	-	-
	BUREAU FOR ELECTORAL MATTERS	20,000,000	-	-	-
	BUREAU FOR NIGER DELTA AFFAIRS	11,737,165	7,500,000	-	-
	BUREAU FOR PRIVATIZATION & INVESTMENT	5,000,000	-	-	-
	BUREAU FOR RURAL DEVELOPMENT	14,400,000	-	-	-
	BUREAU FOR PEACE AND CONFLICT RESOLUTION	49,766,667	-	-	-
	BUREAU FOR PROJECT MONITORING OPERATION SEARCH & FLUSH	25,000,000	-	-	-
	COVID-19 PALLIATE EXPENSES	152,000,000	-	-	-
	FIRST 100DAYS CELEBRATION	135,000,000	-	-	-
	FIRST 100DAYS CELEBRATION	55,000,000	-	-	-
	TOTAL SUBHEAD	693,775,652	897,836,000	-	-

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HEAD 0412 – OFFICE OF THE GOVERNOR - BUREAUS - OFFICES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
13	SPECIAL ADVISERS: PROGRAMMES AND OPERATIONS				
	1 25	CHIEF TECHNICAL ADVISER SPECIAL ADVISERS	100,000,000 150,000,000	- -	- -
		TOTAL SUBHEAD	250,000,000	-	-
13	SENIOR SPECIAL ADVISERS: PROGRAMMES AND OPERATIONS				
	1 44	CHIEF PRESS SECRETARY (GOVERNOR) - 1 SENIOR SPECIAL ADVISERS - 44	3,600,000 158,400,000	-	-
		TOTAL SUBHEAD	162,000,000	-	-
13	SPECIAL ASSISTANTS AND PERSONAL ASSISTANTS : PROGRAMMES AND OPERATIONS				
	40 30	SPECIAL ASSISTANTS - 40 PERSONAL ASSISTANTS - 30	96,000,000 36,000,000	-	-
		TOTAL SUBHEAD	132,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	752,453,289	839,403,394	-	-
	TOTAL CONSOLIDATED PERSONNEL	113,568,744	113,568,744		
	TOTAL RECURRENT EXPENDITURE	638,884,545	725,834,650	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	40,000,000	30,000,000		
	INTERNAL AIR PASSAGES	10,000,000	8,000,000		
	LEAVE TRANSPORT GRANTS	-	-		
	NON-ACCIDENT BONUS	47,500	195,300		
	TOTAL SUBHEAD 2	50,047,500	38,195,300	-	-
3	UTILITY SERVICE				
	FURNITURE ALLOWANCE	28,000,000	3,740,000		
	TOTAL SUBHEAD 3	28,000,000	3,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,212,750	1,732,500		
	TOTAL SUBHEAD 4	1,212,750	1,732,500	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
5	STATIONERY				
	STATIONERY - GENERAL	7,000,000	10,000,000		
	STATIONERY - OFFICE OF THE DEPUTY GOVERNOR	5,600,000	8,000,000		
	TOTAL SUBHEAD 5	12,600,000	18,000,000	-	-
6	MAINT. OF OFFICE FURNITURE & EQUIPMENT				
	MAINT. OF OFFICE EQUIPMENT	7,000,000	5,000,000		
	OFFICE BUILDING AND MINOR WORKS	49,000,000	10,000,000		
	OFFICE FURNITURE AND EQUIPMENT	10,500,000	5,000,000		
	MAINT. OF FIRE EXTINGUISHER	907,500	-		
	MAINT. OF OFFICE FURNITURE	-	-		
	UPKEEP OF DEPUTY GOVERNOR'S LODGE	70,000,000	100,000,000		
	FURNITURE & EQUIPMENT - DEPUTY GOVERNORS LODGE	20,018,845	28,598,350		
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	10,500,000	15,000,000		
	CONST. OF DRIVER'S OFFICE - D/G	4,200,000	10,000,000		
	PROCUREMENT OF 250KVA GEN. SET	4,200,000	5,000,000		
	TOTAL SUBHEAD 6	176,326,345	178,598,350	-	-
7	MAINT. OF VEHICLE & CAPITAL ASSETS				
	PLANT AND EQUIPMENT	10,500,000	15,000,000		
	MOTOR VEHICLE MAINT. & RUNNING COSTS	13,718,950	19,598,500		
	COMPUTER SYSTEM MAINTENANCE	2,100,000	3,000,000		
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	10,500,000	15,000,000	-	-
	TOTAL SUBHEAD 7	36,818,950	52,598,500	-	-

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HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-		
	TOTAL SUBHEAD 8	-	-	-	-
9	GRANTS AND SUBVENTIONS				
	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS AND PERIODICALS	1,050,000	1,000,000		
	LIBRARY AND PERIODICALS	1,050,000	1,000,000		
	STAFF TRAINING & DEVELOPMENT	2,100,000	1,000,000		
	MINISTERIAL SPORTS AND GAMES	350,000	500,000	-	-
	TOTAL SUBHEAD 10	4,550,000	3,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE	-	-	-	-
	GENERAL HOSPITALITY	35,000,000	50,000,000	-	-
	TOTAL SUBHEAD 11	35,000,000	50,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	10,500,000	25,000,000		
	UNIFORMS	847,000	1,210,000		
	REFUND OF MEDICAL EXPENSES	6,482,000	3,260,000		
	HOUSEHOLD SUNDRY	31,500,000	-		
	SPECIAL EVENTS		40,000,000		
	STATE BOUNDARY COMMITTEE	28,000,000	10,000,000		
	SECURITY VOTE FOR DEPUTY GOVERNOR	210,000,000	300,000,000		
	ANNUAL CHRISTMAS BONUS	-	-	-	-
	OFFICE AND GENERAL - OFFICE OF THE DEPUTY GOVERNOR	7,000,000	-		
	TOTAL SUBHEAD 12	294,329,000	379,470,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	131,055,741	175,433,241	-	-
	TOTAL CONSOLIDATED PERSONNEL	74,783,241	74,783,241		
	TOTAL RECURRENT EXPENDITURE	56,272,500	100,650,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,500,000	5,000,000		
	INTERNAL AIR PASSAGES	1,500,000	1,500,000		
	LEAVE TRANSPORT GRANTS				
	NON-ACCIDENT BONUS	22,500	50,000		
	LOCAL TRANSPORT & TRAVEL				
	INTERNAL AIR PASSAGES				
	LEAVE TRANSPORT GRANTS				
	NON-ACCIDENT BONUS				
	TOTAL SUBHEAD 2	5,022,500	6,550,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000		
	UTILITY SERVICES				
	TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	-
	RADIO TELEPHONE		500,000	-	-
	TOTAL SUBHEAD 4	500,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	7,000,000		
	TOTAL SUBHEAD 5	2,000,000	7,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	4,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,500,000	3,500,000		
	MAINT. OF FIRE EXTINGUISHER	250,000	750,000		
	TOTAL SUBHEAD 6	6,750,000	8,250,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	4,000,000	6,000,000		
	COMPUTER SYSTEM MAINTENANCE	2,000,000	1,500,000		
	MAINT OF GENERATOR SETS		1,000,000		
	TOTAL SUBHEAD 7	6,000,000	8,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	2,000,000	-	-
	TOTAL SUBHEAD 8	-	2,000,000	-	-

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HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	1,050,000		
	LIBRARY EQUIPMENT	1,000,000	3,000,000		
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,500,000		
	MINISTERIAL SPORTS AND GAMES	500,000	1,000,000		
	TOTAL SUBHEAD 10	4,000,000	7,550,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412-1A – BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	6,000,000		
	UNIFORMS	500,000	700,000		
	REFUND OF MEDICAL EXPENSES	3,000,000	6,500,000		
	TOWN UNION REGISTRATION EXPENSES	-	4,000,000		
	RAMP		5,000,000		
	MONITORING OF PROJECTS AT LGA		4,000,000		
	ADVERTISEMENT/PUBLICITY	2,000,000	2,000,000		
	TOWN UNION ADMINISTRATION	1,000,000	1,000,000		
	GRANTS TO BEST SELFHELP PROJECTS COMMUNITIES				
	COMMUNITY DEVELOPMENT OUTREACH OPERATIONS		500,000		
	NATIONAL COMMUNITY DEVELOPMENT DAY CELEBRATION	5,000,000	600,000		
	SENSITIZATION/ENLIGHTENMENT/ WORKSHOP PROGRAMMES				
	PRODUCTION OF DIRECTORY		500,000		
	CGC ELECTION				
	LAUNCHING OF NKWA CGC		1,500,000		
	GRANTS IN AID				
	STAFF OF OFFICE FOR EZE'S	5,000,000			
	IMO STATE ELDERS COUNCIL		20,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000	-		
	TOTAL SUBHEAD 12	24,500,000	52,300,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412- 1C – MINISTRY OF PROJECTS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	73,728,448	7,500,000	-	-
	TOTAL CONSOLIDATED PERSONNEL	19,000,448	-	-	-
	TOTAL RECURRENT EXPENDITURE	54,728,000	7,500,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,830,000			
	INTERNAL AIR PASSAGES	1,620,000			
	LEAVE TRANSPORT GRANTS	1,530,000			
	NON-ACCIDENT BONUS	5,000			
	TOTAL SUBHEAD 2	4,985,000	-	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,743,000			
	TOTAL SUBHEAD 3	3,743,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000			
	TOTAL SUBHEAD 4	2,000,000	-	-	-
5	STATIONERY				
	STATIONERY - GENERAL	2,000,000			
	TOTAL SUBHEAD 5	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412- 1C – MINISTRY OF PROJECTS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	MAINT. OF OFFICE EQUIPMENT	-			
	OFFICE BUILDING AND MINOR WORKS	3,200,000			
	OFFICE FURNITURE AND EQUIPMENT	1,500,000			
	MAINT. OF FIRE EXTINGUISHER	300,000			
	MAINT. OF OFFICE FURNITURE	-			
	TOTAL SUBHEAD 6	5,000,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF ELECTRICAL PARTS	500,000			
	MAINTENANCE OF COMPUTER SYSTEM	500,000			
	MAINTENANCE OF MOTOR VEHICLE & RUNNING COSTS	1,500,000			
	MAINTENANCE OF GENERATOR	2,184,000			
	MAINTENANCE OF ELECTRICITY / BILLS	316,000			
	TOTAL SUBHEAD 7	5,000,000	-	-	-
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICES	500,000			
	TOTAL SUBHEAD 8	500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412- 1C – MINISTRY OF PROJECTS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS AND SUBVENTIONS				
	GRANTS	500,000			
	TOTAL SUBHEAD 9	500,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS AND PERIODICALS	-			
	LIBRARY AND PERIODICALS	500,000			
	STAFF TRAINING & DEVELOPMENT	1,500,000			
	MINISTERIAL SPORTS AND GAMES	500,000			
	LIBRARY EQUIPMENT	1,500,000			
	PUBLICITY AWARENESS	500,000			
	SEMINARS AND CONFERENCES	500,000			
	TOTAL SUBHEAD 10	5,000,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE	-	-		
	NON-ACCT ALLOW - PERM SECRETARY	-	-		
	NON-ACCT ALLOW - DIRECTORS	-	-		
	GENERAL HOSPITALITY	1,000,000	-		
	TOTAL SUBHEAD 11	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412- 1C – MINISTRY OF PROJECTS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	3,000,000		
	UNIFORMS	-	500,000		
	REFUND OF MEDICAL EXPENSES	1,000,000	4,000,000	-	-
	SPECIAL IMPREST - OPERATIONS	15,000,000	-		
	ECONOMIC DEVELOPMENT PROGRAMME	1,000,000	-		
	EXTERNAL FUNDED SPECIAL PROJECTS	-	-		
	MONITORING & EVALUATION OF DONOR ASSISTED PROECTS	-	-		
	GENERAL PROGRAMMES	6,000,000	-		
	TOTAL SUBHEAD 12	25,000,000	7,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412 - 1D – MINISTRY OF SPECIAL DUTIES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	295,976,233	3,550,000	-	-
	TOTAL CONSOLIDATED PERSONNEL	19,000,448	-	-	-
	TOTAL RECURRENT EXPENDITURE	276,975,785	3,550,000	-	-
2 TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	5,000,000			
	INTERNAL AIR PASSAGES	2,000,000			
	LEAVE TRANSPORT GRANTS	6,000,000			
	NON-ACCIDENT BONUS	2,500,000			
	TOTAL SUBHEAD 2	15,500,000	-	-	-
3 UTILITY SERVICES					
	FURNITURE ALLOWANCE	7,775,785			
	RADIO MAINTENANCE CHARGE	2,000,000			
	TOTAL SUBHEAD 3	9,775,785	-	-	-
4 TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	3,500,000			
	TOTAL SUBHEAD 4	3,500,000	-	-	-
5 STATIONERY					
	STATIONERY - GENERAL	2,000,000	-		
	TOTAL SUBHEAD 5	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412 - 1D – MINISTRY OF SPECIAL DUTIES

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	MAINT. OF OFFICE EQUIPMENT	-			
	OFFICE BUILDING AND MINOR WORKS	5,500,000			
	OFFICE FURNITURE AND EQUIPMENT	5,000,000			
	MAINT. OF FIRE EXTINGUISHER	500,000			
	MAINT. OF OFFICE FURNITURE				
	TOTAL SUBHEAD 6	11,000,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF AIR CONDITIONER	2,000,000			
	MOTOR VEHICLE MAINT. & RUNNING COSTS	3,000,000			
	COMPUTER SYSTEM MAINTENANCE	6,500,000			
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT				
	MAINTENANCE OF GEN SET	1,500,000			
	TOTAL SUBHEAD 7	13,000,000	-	-	-
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICES	5,000,000			
	TOTAL SUBHEAD 8	5,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412 - 1D – MINISTRY OF SPECIAL DUTIES

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS AND SUBVENTIONS				
	COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMMES CSDP EXPENSES	30,000,000			
	RAMP OPERATIONAL EXPENSES	80,000,000			
	TOTAL SUBHEAD 9	110,000,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS AND PERIODICALS	3,000,000			
	LIBRARY AND PERIODICALS	10,500,000			
	STAFF TRAINING & DEVELOPMENT	10,000,000			
	MINISTERIAL SPORTS AND GAMES	2,000,000			
	TOTAL SUBHEAD 10	25,500,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE	2,000,000			
	HAZARD ALLOWANCE				
	NON-ACCT ALLOW - DIRECTORS				
	HAZARD ALLOWANCE	3,000,000			
	GENERAL HOSPITALITY				
	TOTAL SUBHEAD 11	5,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412 - 1D – MINISTRY OF SPECIAL DUTIES

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	10,000,000	2,450,000		
	UNIFORMS	500,000	500,000	-	-
	REFUND OF MEDICAL EXPENSES	10,500,000	-	-	-
	PRINTING OF CARDS AND FORMS		500,000	-	-
	COURIER SERVICES EXPENSES		100,000	-	-
	SPECIAL IMPREST - OPERATIONS	15,000,000	-		
	BUDGET PREPARATION MEDIA				
	PUBLICATION MERIT AWARD	2,200,000	-		
	HOME GROWN SCHOOL FEEDING PROGRAM	10,000,000	-		
	INTER-STATE BOUNDARY MATTERS	20,000,000	-		
	CONFLICT RESOLUTION EG. INTRA COMMUNITIES IN THE STATE	3,000,000	-		
	SECURITY MATTERS EG. CIVIL GUARD, CIVIL DEFENSE ETC	2,500,000	-		
	FULANI HERDSMEN ACTIVITIES	3,000,000	-		
	TOTAL SUBHEAD 12	76,700,000	3,550,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1B – IMO STATE BUREAU OF STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Expenditure 2019	Actual Expenditure 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	122,318,939	106,258,939	-	-
	TOTAL CONSOLIDATED PERSONNEL	85,258,939	85,258,939		
	TOTAL RECURRENT EXPENDITURE	37,060,000	21,000,000	-	-
2	UTILITY SERVICES				
	LEAVE TRANSPORT GRANTS	6,000,000	2,000,000	-	-
	LEAVE TRANSPORT GRANTS	-	-	-	-
	NO-ACCIDENT BONUS	10,000	-	-	-
	INTERNAL AIR PASSAGES	1,000,000			
	TOTAL SUBHEAD 2	7,010,000	2,000,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	-	-		
	TOTAL SUBHEAD 3	-	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000	-	-
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1B – IMO STATE BUREAU OF STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Expenditure 2019	Actual Expenditure 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000	-	-
	OFFICE FURNITURE AND EQUIPMENT	3,750,000	3,000,000	-	-
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	-
	TOTAL SUBHEAD 6	7,250,000	6,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	4,000,000	4,000,000	-	-
	COMPUTER SYSTEM MAINTENANCE	1,500,000	1,500,000	-	-
	TOTAL SUBHEAD 7	5,500,000	5,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-		
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1B – IMO STATE BUREAU OF STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Expenditure 2019	Actual Expenditure 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	-	-	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	-	-	-	-
	TOTAL SUBHEAD 10	2,000,000	2,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	CHRISTMAS BONUS/13TH MONTHS(MBEPS)	5,300,000			
	TOTAL SUBHEAD 11	5,300,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1B – IMO STATE BUREAU OF STATISTICS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Expenditure	Actual Expenditure
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	1,000,000	1,000,000	-	-
	UNIFORMS	1,000,000	1,000,000	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	7,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	374,852,249	353,677,499	-	-
	TOTAL CONSOLIDATED PERSONNEL	76,194,036	76,194,036		
	TOTAL RECURRENT EXPENDITURE	298,658,213	277,483,463	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,500,000	1,500,000		
	INTERNAL AIR PASSAGES	1,750,000	750,000		
	LOCAL TRANSPORT & TRAVEL	-	2,500,000		
	INTERNAL AIR PASSAGES	5,285,213	1,000,000		
	LEAVE TRANSPORT GRANTS		5,285,213	-	-
	NON-ACCIDENT BONUS	15,000	30,000	-	-
	TOTAL SUBHEAD 2	10,550,213	11,065,213	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	3,750,000		
	TOTAL SUBHEAD 3	7,500,000	3,750,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES		600,000		
	TOTAL SUBHEAD 4	-	600,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	6,000,000		
	TOTAL SUBHEAD 5	3,000,000	6,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	5,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,400,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	1,000,000		
	MAINTENANCE OF OFFICE BOREHOLE		600,000		
	MAINTENANCE OF GEN SET		2,000,000		
	TOTAL SUBHEAD 6	6,500,000	12,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT OF ELECTRICAL PARTS	1,000,000	750,000		
	MAINT OF COMPUTER SYSTEMS	2,000,000	1,000,000		
	MAINT OF MOTOR VEHICLE & RUNNING COSTS	2,500,000	2,500,000		
	COMPUTER MAINTENANCE CONTRACT	5,000,000	-		
	COMPUTER INSURANCE COVER	-	-		
	VEHICLE: MAINT. & RUNNING COSTS	-	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	-	500,000		
	TOTAL SUBHEAD 7	10,500,000	6,750,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	3,500,000	1,500,000		
	CONSULTANTS FOR OFFICE NETWORKING		6,000,000	-	-
	CONSULTANCY ON PEOPLE'S FEELING ABOUT GOVERNMENT		2,000,000	-	-
	TOTAL SUBHEAD 8	3,500,000	9,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	CSDP OPERATIONAL EXPENSES		500,000		
	RAMP OPERATIONAL ESPENSES		5,000,000	-	-
	TOTAL SUBHEAD 9	-	5,500,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	1,000,000	2,500,000		
	LIBRARY PERIODICALS	1,000,000	1,000,000		
	TRAINING ON BUDGET SOFTWARE (IPSAS)	30,000,000	30,000,000		
	SEMINARS AND CONFERENCES	2,500,000	6,000,000		
	CAPACITY BUILDING FOR PRS	1,000,000	1,000,000		
	TRAINING & STAFF DEVELOPMENT	1,000,000	7,590,000		
	MINISTERIAL SPORTS AND GAMES	500,000	3,500,000		
	NEWSPAPERS MAGAZINES AND PERIODICALS		1,000,000		
	PUBLICITY AWARENESS		1,000,000		
	ADJUSTMENT		2,700,000		
	TOTAL SUBHEAD 10	37,000,000	56,290,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY		-		
	WARDROBE ALLOWANCE	10,000,000	-		
	HAZARD ALLOWANCE STAFF	6,000,000			
	OUTFIT ALLOWANCE STAFF	15,000,000			
	CHRISTMAS BONUS/13TH MONTHS(MBEPS)	5,300,000			
	TOTAL SUBHEAD 11	36,300,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-2 –MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	1,500,000	4,720,250		
	REFUND OF MEDICAL EXPENSES	3,808,000	2,808,000		
	BUDGET PREPARATION EXPENSES	20,000,000	20,000,000		
	STATISTICAL SURVEY EXPENSES	-	-		
	MONITORING & EVALUATION (CAPITAL PROJECTS)	1,000,000	16,000,000		
	ECONOMIC DEVELOPMENT PROGRAMME	22,500,000	22,500,000		
	PLAN IMPLEMENTATION & MANAGEMENT PROGRAMME	500,000	500,000		
	STATE PROGRAM CO-ORDINATING COMMITTEE (SERVICOM)	-	-		
	GRANT PROPOSAL WRITING CAPACITY BLDG	500,000	15,500,000		
	IMO STATE ECONOMIC SUMMIT	20,000,000	5,000,000		
	DATA BASE COLLECTION AND MONITORING	-	-		
	PUBLICITY & PUBLIC RELATIONS	500,000	500,000		
	STATE FOOD & NUTRITION COMMITTEE	500,000	500,000		
	COMMUNITY DEVELOPMENT PROGRAMME	1,000,000	1,000,000		
	ECONOMIC ADVISORY COMMITTEE	-	-	-	-
	UPGRADING TO AN ULTRA MODERN BUDGET DATA CENTRE	4,000,000	4,000,000		
	CONSULTANCY ON DEV. OF DATA BASE INFORM SYSTEM FOR THE MIN. RESEARCH & STATISTICAL DEVELOPMENT PROGRAMME	-	-	-	-
	EXTERNALLY FUNDED PROJECTS & PROGRAMMES	500,000	500,000		
	MINISTERIAL NEWSLETTER	-	-	-	-
	UNDAF 1V PROGRAMME	2,000,000	1,000,000		
	BUDGET APPRAISAL & MONITORING	5,000,000	2,000,000		
	IMO STATE SECTORIAL NEEDS ASSESSMENT	-	-	-	-
	MEDIUM TERM EXP PROGR PRODUCTION TRAINING	2,000,000	2,000,000		
	INTERGRATED YOUNG PEOPLE'S DEV. ACTION PLAN	500,000	500,000		
	ECONOMIC SUMMIT	-	20,000,000		
	CENTRE FOR MANAGEMENT DEV.	-	-		
	PUBLIC SECTOR GOVERNANCE REFORM & DEV. PROJECT (Rent)	1,000,000	-	-	-
	STATE OPERATION COORDINATING UNIT.	30,000,000	30,000,000		
	STATE CASH TRANSFER UNIT	10,000,000	15,000,000		
	RAMP	-	1,500,000		
	PRINTING OF BUDGET DOCUMENT	-	500,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	BUDGET APPRAISAL&MONITORING	10,000,000			
	DONOR OPERATION	2,000,000			
	PRINTING OF APPROVED BUDGET, CITIZEN BUDGET AND AUTHORIZED ESTABLISHMENT AND TRANSLATE TO IGBO LANGUAGE	40,000,000			
	TOTAL SUBHEAD 12	183,808,000	166,028,250	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1F – MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	103,560,199	67,825,000	-	-
	TOTAL CONSOLIDATED PERSONNEL	48,440,199	10,000,000	-	-
	TOTAL RECURRENT EXPENDITURE	55,120,000	57,825,000	-	-
2	TRAVEL AND TRANSPORT				
	FOREIGN ECONOMIC MISSION		-		
	LOCAL TRANSPORT & TRAVEL	5,000,000	2,500,000		
	INTERNAL AIR PASSAGES		1,000,000		
	LEAVE TRANSPORT GRANTS		4,500,000		
	NON-ACCIDENT BONUS		25,000		
	TOTAL SUBHEAD 2	5,000,000	8,025,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	2,000,000	7,750,000		
	TOTAL SUBHEAD 3	2,000,000	7,750,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	1,050,000	-	-
	TOTAL SUBHEAD 4	2,000,000	1,050,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	5,500,000		
	TOTAL SUBHEAD 5	2,000,000	5,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1F – MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	3,500,000		
	OFFICE FURNITURE AND EQUIPMENT		3,000,000		
	MAINT. OF FIRE EXTINGUISHER		4,000,000		
	TOTAL SUBHEAD 6	5,000,000	10,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	M/VEHICLE MAINT. & RUNNING COSTS	5,000,000	1,000,000		
	MAINT. OF GENERATOR		500,000		
	MAINT. OF ELECTRICAL PARTS		-		
	VEHICLE: MAINT. & RUNNING COSTS		-		
	COMPUTER SYSTEM MAINTENANCE		-		
	VEHICLE: MAINT. & RUNNING COSTS		2,000,000		
	COMPUTER SYSTEM MAINTENANCE		1,000,000		
	MECHANICAL WORKSHOP		2,000,000		
	PLANT, MACH. & EQUIPMENT		2,500,000		
	MTCE OF GEN. SET		2,500,000		
	TOTAL SUBHEAD 7	5,000,000	11,500,000	-	-
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICE	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1F – MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS AND SUBVENTIONS				
		-			
	TOTAL SUBHEAD 9	-	-	-	-
SECTION C TRAINING AND STAFF DEVELOPMENT					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-			
	LIBRARY	-			
	TRAINING & STAFF DEVELOPMENT	5,000,000			
	MINISTERIAL SPORTS AND GAMES	-			
	LIBRARY EQUIPMENT	-			
	TOTAL SUBHEAD 10	5,000,000	-	-	-
SECTION D ENTERTAINMENT AND HOSPITALITY					
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY	1,000,000			
	WARDROBE ALLOWANCE				
	TOTAL SUBHEAD 11	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0412-1F – MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)		2,000,000	-	-
	OFFICE AND GENERAL UNIFORMS	3,500,000	3,000,000		
	REFUND OF MEDICAL EXPENSES	120,000	2,500,000		
	ADVERTISEMENT/PUBLICITY	1,000,000	1,500,000		
	DONOR OPERATING COST		2,500,000		
	SPECIAL IMPREST - OPERATIONS	15,000,000	2,000,000		
	GENERAL PROGRAMS	7,500,000	-		
	TOTAL SUBHEAD 12	27,120,000	13,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	645,442,367	619,133,488	-	-
	TOTAL CONSOLIDATED PERSONNEL	183,358,488	183,358,488		
	TOTAL RECURRENT EXPENDITURE	462,083,879	435,775,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	10,000,000	5,000,000	-	-
	INTERNAL AIR PASSAGES	2,500,000	1,000,000	-	-
	LEAVE TRANSPORT GRANTS	11,689,879	-	-	-
	NON-ACCIDENT BONUS	75,000	75,000		
	LOCAL TRANSPORT & TRAVEL				
	LAGOS OFFICE	6,000,000	4,000,000		
	ABUJA OFFICE	6,000,000	3,000,000		
	INTERNAL AIR PASSAGES				
	LAGOS OFFICE	3,000,000	1,000,000		
	ABUJA OFFICE	5,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS				
	LAGOS OFFICE	-	-	-	-
	ABUJA OFFICE				
	TOTAL SUBHEAD 2	44,264,879	15,075,000	-	-
3	UTILITY SERVICES				
	MAINT. OF GENERATOR SETS	10,000,000	8,000,000	-	-
	MAINT. OF GENERATOR SETS				
	LAGOS OFFICE	3,000,000	3,000,000		
	ABUJA OFFICE	5,000,000	2,500,000		
	FURNITURE ALLOWANCE	7,500,000	7,500,000		
	TOTAL SUBHEAD 3	25,500,000	21,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
4	TELEPHONE AND POSTAL SERVICES				
	RADIO TELEPHONE EQUIPMENT & MAINTENANCE	5,000,000	7,000,000		
	RADIO TELEPHONE MAINTENANCE LAGOS OFFICE	1,200,000	1,000,000		
	ABUJA OFFICE	3,600,000	600,000		
	COURIER SERVICES EXPENSES	1,000,000	2,000,000		
	TOTAL SUBHEAD 4	10,800,000	10,600,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	-	-
	STATIONERY LAGOS OFFICE	2,500,000	1,500,000		
	ABUJA OFFICE	2,500,000	1,500,000		
	TOTAL SUBHEAD 5	8,000,000	6,000,000	-	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	3,000,000	-	-
	OFFICE FURNITURE AND EQUIPMENT	6,500,000	2,000,000	-	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	-	-
	OFFICE FURNITURE & EQUIP LAGOS OFFICE	2,000,000	2,000,000		
	ABUJA OFFICE	4,000,000	2,000,000		
	OFFICE BUILDING AND MINOR WORKS LAGOS OFFICE	5,500,000	1,500,000		
	ABUJA OFFICE	6,500,000	1,000,000		
	MAINT. OF FIRE EXTINGUISHER LAGOS OFFICE	300,000	500,000		
	ABUJA OFFICE	500,000	500,000		
	TOTAL SUBHEAD 6	31,300,000	13,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF GOVERNORS LODGE LAGOS OFFICE	6,000,000	2,000,000		
	ABUJA OFFICE	7,000,000	1,500,000		
	MAINTENANCE OF IICC	5,000,000		-	-
	MAINTENANCE OF EXCO SECRETARIAT	1,000,000	1,500,000	-	-
	VEHICLE MAINTENANCE & CAPITAL ASSETS	5,000,000	5,000,000	-	-
	VEHICLE MAINTENANCE				
	LAGOS OFFICE	3,500,000	3,000,000		
	ABUJA OFFICE	5,000,000	2,500,000		
		-	-	-	-
	MAINTENANCE OF SSG'S RESIDENCE	10,000,000	5,000,000		
	FACILITY MGT-GOVERNOR'S LODGE ABUJA	-	-	-	-
	RENOVATION OF THE SGI OFFICE OWERRI	50,000,000			
	TOTAL SUBHEAD 7	92,500,000	20,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,000,000	2,000,000		
	TOTAL SUBHEAD 8	2,000,000	2,000,000	-	-
9	GRANTS				
	EVALUATION UNIT	2,500,000	15,000,000		
	TOTAL SUBHEAD 9	2,500,000	15,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING , SEMINARS AND CONFERENCES	2,000,000	1,000,000		
	LIBRARY AND PERIODICALS	1,500,000	1,000,000		
	LAGOS OFFICE	500,000	1,500,000		
	ABUJA OFFICE	1,000,000	3,000,000		
	MINISTERIAL SPORTS AND GAMES	2,000,000	500,000		
	TRAINING & STAFF DEVELOPMENT	2,000,000	1,000,000		
	SECURITY AWARENESS TRAINING	2,500,000	2,000,000		
	TOTAL SUBHEAD 10	11,500,000	10,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ACCREDITED VISITORS EXPENSES	2,000,000	1,000,000		
	WARDROBE ALLOWANCE TO EXCO STAFF OF SGI	7,000,000	-		
	HAZARD ALLOWANCE -STAFF	6,000,000	15,000,000		
	WARDROBE ALLOWANCE TO EXCO MEMBERS	-	-	-	-
	PROTOCOL ALLOWANCE	500,000	500,000		
	REFUND OF MEDICAL EXPENSE	5,000,000	3,000,000		
	UNIFORMS	1,500,000	500,000	-	-
	ENTERTAINMENT AND HOSPITALITY	2,000,000	2,000,000	-	-
	ENTERTAINMENT AND HOSPITALITY LAGOS OFFICE	1,500,000	1,500,000		
	ABUJA OFFICE	2,000,000	1,500,000		
	PROTOCOL ALLOWANCE LAGOS OFFICE	3,000,000	500,000		
	ABUJA OFFICE	2,500,000	10,000,000		
	UNIFORMS LAGOS OFFICE	500,000	500,000		
	ABUJA OFFICE	500,000	-	-	-
	REFUND OF MEDICAL EXPENSE LAGOS OFFICE	-	-	-	-
	ABUJA OFFICE	-	-	-	-
	TOTAL SUBHEAD 11	34,000,000	36,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0413 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	10,519,000	6,500,000		
	OFFICE AND GENERAL				
	LAGOS OFFICE	1,500,000	1,600,000		
	ABUJA OFFICE	1,000,000	5,000,000		
	INDEPENDENCE DAY CELEBRATION	5,000,000	5,000,000		
	ARMED FORCES REMEMBRANCE DAY	4,000,000	1,000,000		
	PILGRIMS WELFARE BOARD	20,000,000	150,000,000		
	PANEL/ ENQUIRIES/ COMMITTEE	8,000,000	500,000	-	-
	IMO STATE EMERGENCY RELIEF AGENCY	20,000,000	1,000,000		
	STATE DIRECTORATE OF EMPLOYMENT	-	2,000,000		
	PETROLEUM TASK FORCE	2,000,000	1,500,000		
	BUREAU OF SECURITY SERVICES	5,000,000	100,000,000		
	PROTOCOL EXPENSES	6,500,000	3,000,000		
	SECURITY VOTE	100,000,000	2,000,000		
	OPERATION FESTIVAL JOINT SECURITY	4,000,000	5,000,000		
	STATE TENDERS BOARD MEETINGS	2,000,000	1,000,000		
	NATIONAL VOLUNTEER SERVICE (NNVS)	-	500,000		
	NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD CELEBRATIONS	1,500,000	1,000,000		
	INFORMATION AND COMMUNICATION TECHNOLOGY GADGET AND SERVICES (ICTS)	1,500,000	-	-	-
	MEDIA/PUBLIC ENLIGHTENMENT PROG.	2,200,000			
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	199,719,000	286,600,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	254,467,459	229,894,061	-	-
	TOTAL CONSOLIDATED PERSONNEL	145,956,561	145,956,561		
	TOTAL RECURRENT EXPENDITURE	108,510,898	83,937,500	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,500,000	1,500,000		
	INTERNAL AIR PASSAGE	600,000	600,000		
	LEAVE TRANSPORT GRANTS	6,573,398	4,500,000		
	NON-ACCIDENT BONUS	37,500	37,500		
	TOTAL SUBHEAD 2	8,710,898	6,637,500	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	3,700,000		
	NITEL PHONE BILLS	-	500,000	-	-
	RADIO/TELEPHONE/FAX MAINT.	1,000,000	500,000		
	TOTAL SUBHEAD 3	4,700,000	4,700,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000		
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	4,000,000	4,000,000		
	TOTAL SUBHEAD 5	4,000,000	4,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	5,000,000		
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	MAINT. OF COMPUTER SYSTEMS	1,500,000	1,500,000		
	TOTAL SUBHEAD 6	8,000,000	8,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	5,000,000	4,000,000		
	UPKEEP OF SECRETARIAT PREMISES	15,000,000	8,000,000		
	MAINT. OF GENERATOR	2,000,000	2,000,000		
	UPKEEP OF STAFF CANTEEN (RESCUE MISSION LOUNGE)	-	-		
	TOTAL SUBHEAD 7	22,000,000	14,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	MINISTERIAL COMPUTER SOFTWARE	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS & SUBVENTIONS	-	-	-	-
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	PRINTING OF PUBLIC SERVICE BULLETIN	-	1,000,000	-	-
	PRINTING OF PUBLIC SERVICE RULES	1,000,000	1,000,000		
	PRINTING OF STAFF LIST	500,000	500,000		
	PRINTING OF PUBLIC SERVICE MANUALS	5,000,000	5,000,000		
	PRINTING OF ID CARDS FOR CIVIL SERVANTS	250,000	250,000		
	PRINTING OF ESTABLISHMENT CIRCULAR	2,000,000	2,000,000		
	INSERVICE TRAINING COURSES	5,000,000	2,000,000		
	STAFF TRAINING & DEVELOPMENT	1,000,000	1,000,000		
	CONFERENCES, SEMINARS & WORKSHOPS	10,000,000	1,500,000		
	PUBLIC SERVICE EXAMINATIONS	1,000,000	1,000,000		
	LIBRARY & PERIODICALS	500,000	500,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	PUBLIC SERVICE LECTURE	800,000	800,000		
	COMPUTER TRAINING FOR CIVIL SERVANTS	3,500,000	3,500,000		
	SPECIAL STAFF TRAINING	5,000,000	5,000,000		
	TOTAL SUBHEAD 10	36,050,000	25,550,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	PUBLIC SERVICE NEGOTIATING COUNCIL	4,000,000	4,000,000		
	WELFARE OF CIVIL SERVANTS (BURIAL EXPENSES)	2,000,000	2,000,000		
	NON-ACCT ALLOW - POLITICAL APPOINTEES			-	-
	NON-ACCT ALLOW - PERM SECRETARY			-	-
	NON-ACCT ALLOW - DIRECTORS			-	-
	NON - ACC ALLOW HEAD OF SERVICE	50,000	50,000		
	TOTAL SUBHEAD 11	6,050,000	6,050,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0413-1 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000		
	REFUND OF MEDICAL EXPENSES	4,500,000	4,500,000		
	PRODUCTION OF ID CARDS FOR PENSIONERS	-	500,000		
	STAFF HOUSING LOAN SCHEME	500,000	500,000		
	OPERATIONAL EXPENSES STAFF HOUSING LOAN SCHEME	500,000	500,000		
	CIVIL SERVICE WEEK CELEBRATION	3,000,000	3,000,000		
	NATIONAL COUNCIL ON ESTABLISHMENTS	1,000,000	1,000,000		
	COMPUTERIZATION OF MDA'S	1,000,000	1,000,000		
	MAINTENANCE OF COMPUTERS	500,000	500,000		
	MAINT. OF BUS STOP AT THE SECRETARIAT	500,000	500,000		
	STAFF HOUSING LOAN SCHEME	-	-		
	CIVIL SERVICE CLINIC		500,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	VERIFICATION, DEVELOPMENT OF ELECTRONIC IDENTITY CARDS AND DEVELOPMENT OF ATTENDANCE BIOMETRIC MANAGEMENT SYSTEM FOR CIVIL SERVANTS	-			
	TOTAL SUBHEAD 12	18,500,000	14,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	321,971,817	499,910,977	-	-
	TOTAL CONSOLIDATED PERSONNEL	168,832,817	168,832,817		
	TOTAL RECURRENT EXPENDITURE	153,139,000	331,078,160	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	5,600,000	8,000,000		
	INTERNAL AIR PASSAGES	7,000,000	3,000,000		
	LEAVE TRANSPORT GRANT	10,000,000	-		
	NON-ACCIDENT BONUS	25,000	27,783,000		
	TOTAL SUBHEAD 2	22,625,000	38,783,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,450,000	11,190,000	-	-
	TOTAL SUBHEAD 3	7,450,000	11,190,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,500,000	1,500,000		
	TOTAL SUBHEAD 4	1,500,000	1,500,000	-	-
5	STATIONERY				
	STATIONERY	3,500,000	9,000,000		
	TOTAL SUBHEAD 5	3,500,000	9,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,100,000	5,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,100,000	6,000,000		
	MAINT. OF FIRE EXTINGUISHER	210,000	550,000		
	TOTAL SUBHEAD 6	4,410,000	11,550,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	GENERATORS	2,100,000	2,000,000		
	COMPUTERS (ACCOUNTS PRODUCTION DEPT)			-	-
	MAINT. OF BUILDINGS & MINOR WORKS	1,050,000	1,000,000	-	-
	MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	1,050,000	6,590,000	-	-
	COMPUTER SYSTEM MAINTENANCE		1,200,000		
	MAINTENANCE OF GENERATOR SET		1,000,000		
	TOTAL SUBHEAD 7	4,200,000	11,790,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	1,000,000		
	TOTAL SUBHEAD 8	-	1,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS LIBRARY	-	1,000,000	-	-
	TRAINING & STAFF DEVELOPMENT	700,000	7,000,000		
	MINISTERIAL SPORTS AND GAMES	2,100,000	1,000,000		
	LIBRARY EQUIPMENT	350,000	420,000		
	TOTAL SUBHEAD 10	3,150,000	9,420,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	DEBT MANAGEMENT OFFICE	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	COMMON SERVICES (See Appendix G)	-	-	-	-
	SERVICE WIDE VOTE(See Appendix H)	-	-		
	OFFICE & GENERAL	2,450,000	3,500,000		
	UNIFORMS	210,000	300,000		
	REFUND OF MEDICAL EXPENSES	700,000	1,000,000		
	COMPUTER TRAINING EXPENSES	350,000	1,500,000		
	COMPUTER RUNNING EXPENSES	1,050,000			
	STATISTICAL SURVEY	-	-		
	TREASURY OPERATIONS COST	4,900,000	7,000,000		
	INVESTMENT & LOANS MONITORING	-	3,000,000		
	ACCOUNTS PRODUCTION EXPS	-	2,000,000	-	-
	OPERATION COSTS OF PFMU	35,000,000	50,000,000	-	-
	COMPUTERISATION OF PUB. SECT. FIN. MGT PROCESS		150,000,000	-	-
	PUBLICITY AND ADVERTS	294,000	5,745,160		
	AG'S/STATE TREASURY EXPENSES	35,000,000			
	INVESTMENT IN NEW COMPANIES/RIGHT ISSUES	7,000,000	12,800,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	SECURITY	10,050,000			
	CBN MICRO, SMELL MEDIUM ENTERPRISE	4,300,000			
	TOTAL SUBHEAD 12	106,304,000	236,845,160	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
APPENDIX G: COMMON CHARGES					
	TELEPHONE SERVICES	-	-	-	-
	WORKMEN'S COMPENSATION	-	-	-	-
	COMMITTEES & COMMISSIONS	-	-	-	-
	EXPENSES OF OFFICERS TRAVELLING ABROAD	-	-	-	-
	SAFES & CASH RECEPTACLES	-	-	-	-
	CASH IN TRANSIT	-	-	-	-
	STATUTORY REVENUE COLLECTION COSTS	-	-	-	-
	INTERCOM SYSTEM - REPAIR & MAINTENANCE	-	-	-	-
	ACCOUNTING MACHINE MAINTENANCE	-	-	-	-
	ACCOUNTING COMPUTER SOFTWARE	-	-	-	-
	COMPUTERISATION OF ACCOUNTING SYSTEM	-	-	-	-
	OVERSEAS POSTAGES	-	-	-	-
	INTERNAL POSTAL SERVICES	-	-	-	-
	REFUND GENERAL	-	-	-	-
	LOSS OF GOVERNMENT FUNDS	-	-	-	-
	ADVERTISEMENTS AND PUBLICITY	-	-	-	-
	OVERSEAS MEDICAL TREATMENT	-	-	-	-
	SANITATION FEE	-	-	-	-
	GROUP ACCIDENT INSURANCE - PUBLIC OFFICE HOLERS	-	-	-	-
	GROUP ACCIDENT INSURANCE - POLITICAL OFFICE HOLERS	-	-	-	-
	PERSONAL ACCIDENT GROUP INSURANCE - CIVIL SERVANTS	-	-	-	-
	INSURANCE ON AIR PASSAGES	-	-	-	-
	7.5% STATE PENSION SCHEME CONTRIBUTION	-	-	-	-
	10% STATE HEALTH INSURANCE CONTRIBUTION	-	-	-	-
	DONATIONS - GENERAL	-	-	-	-
	BANK CHARGES	-	-	-	-
	INSURANCE - PUBLIC BUILDINGS	-	-	-	-
	INSURANCE - PUBLIC VEHICLES	-	-	-	-
	IGR MANAGEMENT COMMITTEE CONTRACTUAL OBLIGATIONS	-	-	-	-
	TOTAL APPENDIX G	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
APPENDIX H: SERVICE WIDE VOTE					
	SPECIAL EVENTS	-	-	-	-
	GOVERNMENT HOUSE/BUREAUS SA'S	-	-	-	-
	ENVIRONSAF	-	-	-	-
	GOVERNMENT HOUSE/BUREAUS SA'S	-	-	-	-
	ENVIRONSAF	-	-	-	-
	PUBLIC DEBTS	-	-	-	-
	TOTAL APPENDIX H	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
Head					
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	1,055,245,451	956,644,951	-	-
	TOTAL CONSOLIDATED PERSONNEL	886,952,951	886,952,951		
	TOTAL RECURRENT EXPENDITURE	168,292,500	69,692,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,500,000	3,500,000		
	INTERNAL AIR PASSAGES	2,000,000	2,000,000		
	LEAVE TRANSPORT GRANTS	1,000,000	1,000,000		
	NON-ACCIDENT BONUS	52,500	52,000		
	TOTAL SUBHEAD 2	6,552,500	6,552,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000		
	UTILITY SERVICES	500,000	500,000		
	TOTAL SUBHEAD 3	8,000,000	8,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	600,000	600,000		
	TOTAL SUBHEAD 4	600,000	600,000	-	-
5	STATIONERY				
	STATIONERY	4,000,000	4,000,000		
	TOTAL SUBHEAD 5	4,000,000	4,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	TOTAL SUBHEAD 6	5,500,000	5,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	2,000,000	-		
	MAINT AND RUNNING OF GENERATOR SETS	1,000,000			
	TOTAL SUBHEAD 7	5,000,000	2,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 8	1,000,000	1,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	LEGAL AID COUNCIL	1,500,000	1,000,000		
	TOTAL SUBHEAD 9	1,500,000	1,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	SUBSCRIPTION TO JOURNALS	1,000,000	1,000,000		
	TRAINING & CONFERENCES	3,000,000	3,000,000		
	LIBERARY PERIODICALS	2,000,000	2,000,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000		
	TOTAL SUBHEAD 10	8,500,000	8,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	OUTFIT FOR ATTORNEY GENERAL	3,600,000	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	3,600,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000		
	UNIFORMS	540,000	540,000		
	ADVISORY COMMITTEE ON PEROGATIVES	3,000,000	-		
	REFUND OF MEDICAL EXPENSES	6,000,000	6,000,000		
	DOCUMENTATION OF CUSTOMARY COURT LAWS	1,000,000	1,000,000		
	VEHICLE LOANS - STATE COUNSELS	20,000,000	-		
	EXPENSES IN CONNECTION WITH STATE CASES	10,000,000	10,000,000		
	WIDOWS/ ORPHANS AID	2,000,000	-		
	LAW REVISION COMMITTEE	-	5,000,000		
	LAW JOURNALS FOR LEGAL OFFICERS	1,000,000	1,000,000		
	INCORPORATION OF GOVT. COMPANIES	-	-		
	LAW WEEK FOR LAW OFFICERS	1,000,000	1,000,000		
	LAWYERS PRACTICING FEE	-	-		
	UPKEEP OF LEGAL OFFICERS	-	-		
	PERIODICAL PUBLICATIONS	500,000	-		
	LEGAL AID PROGRAMMES	3,000,000	-		
	INCOPORATION OF COMPANIES	1,000,000	-		
	MEDIA PUBLICATIONS	3,000,000	-		
	PRINTING OF IMO STATE REVISED LAWS	2,000,000	-		
	ALTERNATIVE RESOLUTION CENTER	3,000,000	-		
	REVISED OF IMO STATE LAWS	3,000,000	-		
	OWERRI MULTI-DOOR COURT	2,000,000	-		
	ADVISORY COMMITTEE ON PEROGATIVES MERCY	-	3,000,000		
	DDP WITNESSES PROTECTION FUND	2,000,000	2,000,000		
	COMPILATION AND LAW PUBLICATIONS	2,000,000			
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	LITIGATION MATTERS	50,000,000			
	TOTAL SUBHEAD 12	124,040,000	32,540,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	467,992,810	952,702,810	-	-
	TOTAL CONSOLIDATED PERSONNEL	312,723,987	312,723,987		
	TOTAL RECURRENT EXPENDITURE	155,268,823	639,978,823	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	5,000,000	10,000,000	-	-
	INTERNAL AIR PASSAGES	8,000,000	8,000,000	-	-
	LEAVE TRANSPORT GRANTS	22,830,006	42,830,006	-	-
	NO-ACCIDENT BONUS	100,001	100,001	-	-
	TOTAL SUBHEAD 2	35,930,007	60,930,007	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	3,500,000		
	ELECTRICITY BILLS	-	-		
	TOTAL SUBHEAD 3	3,700,000	3,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	2,000,000		
	TOTAL SUBHEAD 4	2,000,000	2,000,000	-	-
5	STATIONERY				
	FILM LIBRARY	2,000,000	4,000,000		
	FILM PROCESSING	3,000,000	3,000,000		
	STATIONERY	2,000,000	12,000,000		
	EDITING SUITE SOFTWARE	1,000,000	3,000,000		
	TOTAL SUBHEAD 5	8,000,000	22,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	15,000,000		
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	2,000,000	7,000,000		
	MAINT. & REPAIRS OF OFFICE EQUIPMENT	2,000,000	15,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	3,000,000		
	OFFICE BUILDING AND MINOR WORKS	2,000,000	10,000,000		
	OFFICE EQUIPMENT AND MACHINE	2,000,000	10,000,000		
	MAINTENANCE OF COMPUTER	1,000,000	8,000,000		
	TOTAL SUBHEAD 6	11,500,000	68,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF BUILDING & MINOR WORKS	-	-		
	MOTOR VEHICLE MAINT. & RUNNING COSTS	2,000,000	12,000,000		
	MAINT. OF WEB SITES	-	-		
	PLANT MACHINERY & EQUIPMENT	-	-		
	MAINT OF GENERATOR SETS	8,548,816	8,548,816		
	TOTAL SUBHEAD 7	10,548,816	20,548,816	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000	10,000,000	-	-
	TOTAL SUBHEAD 8	5,000,000	10,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	IMO NEWSPAPERS	-	200,000,000		
	GOVERNMENT PRESS	-	8,000,000		
	IMO BROADCASTING CORPORATION	-	200,000,000		
	TOTAL SUBHEAD 9	-	408,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY & PERIODICALS	6,000,000	6,000,000		
	MINISTERIAL SPORTS AND GAMES	1,000,000	4,000,000		
	TRAINING SEMINARS AND CONFERENCES	5,000,000	2,000,000	-	-
	DATABASE DEVELOPMENT TRAINING	4,000,000	4,000,000	-	-
	TOTAL SUBHEAD 10	16,000,000	16,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	240,000	-	-	-
	NON-ACCT ALLOW - DIRECTORS	200,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	150,000	-	-	-
	TOTAL SUBHEAD 11	590,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	15,000,000	15,000,000		
	GOVT PUBLICITY & ENLIGHTENEMENT	-	5,000,000		
	LITERATURE PRODUCTION BROCHURE	2,000,000	2,000,000		
	AHIAJOKU LECTURE	-	2,000,000		
	PRINTING (ALMANAC - CALENDER - DIARIES)	10,000,000	5,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	STRATEGIC INFORMATION & CIVIL ENLIGHTENEMENT FOR SCHOOLS	30,000,000			
	TOTAL SUBHEAD 12	62,000,000	29,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	143,951,118	181,783,945	-	-
	TOTAL CONSOLIDATED PERSONNEL	74,283,945	74,283,945		
	TOTAL RECURRENT EXPENDITURE	69,667,173	107,500,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,500,000	3,000,000		
	INTERNAL AIR PASSAGES	2,000,000	4,500,000		
	LEAVE TRANSPORT GRANT	4,623,173	2,000,000		
	NON-ACCIDENT BONUS	-	60,000,000		
	TOTAL SUBHEAD 2	9,123,173	69,500,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	4,000,000		
	TOTAL SUBHEAD 3	4,000,000	4,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,500,000	3,000,000		
	TOTAL SUBHEAD 5	2,500,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,500,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	1,500,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	1,000,000		
	TOTAL SUBHEAD 6	4,500,000	5,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	3,000,000		
	MAINT. OF PLANTS, MACHINERY & EQUIPMENTS	2,000,000	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	4,000,000	2,000,000		
	TOTAL SUBHEAD 7	9,000,000	7,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000	3,000,000		
	TOTAL SUBHEAD 8	5,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS AND CONFERENCES	13,000,000	3,000,000		
	LIBRARY EQUIPMENT	1,500,000	500,000		
	TRAINING & STAFF DEVELOPMENT	3,500,000	1,000,000		
	MINISTERIAL SPORTS AND GAMES	300,000	500,000		
	TOTAL SUBHEAD 10	18,300,000	5,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423 – OFFICE OF THE AUDITOR-GENERAL (STATE)

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	1,500,000	2,000,000		
	UNIFORMS	-	1,000,000		
	REFUND OF MEDICAL EXPENSES	3,744,000	4,000,000		
	HAZARD ALLOWANCE	4,000,000	2,000,000		
	AUDIT DUTY ALLOWANCE	2,000,000	1,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	16,244,000	10,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	95,297,154	88,597,154	-	-
	TOTAL CONSOLIDATED PERSONNEL	59,177,154	59,177,154		
	TOTAL RECURRENT EXPENDITURE	36,120,000	29,420,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,750,000	3,000,000		
	INTERNAL AIR PASSAGES	500,000	500,000		
	LEAVE TRANSPORT GRANTS	3,500,000	3,500,000		
	NO-ACCIDENT BONUS	20,000	20,000		
	OVERTIME ALLOWANCE				
	TOTAL SUBHEAD 2	7,770,000	7,020,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	1,750,000	-	-	-
	TOTAL SUBHEAD 3	1,750,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	-	-	-	-
	TOTAL SUBHEAD 4	-	-	-	-
5	STATIONERY				
	STATIONERY	2,000,000	3,000,000		
	TOTAL SUBHEAD 5	2,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	1,000,000	300,000		
	TOTAL SUBHEAD 6	5,000,000	4,300,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,500,000	3,500,000		
	TOTAL SUBHEAD 7	3,500,000	3,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
		-	-		
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING SEMINARS AND CONFERENCES	3,000,000	3,000,000		
	STAFF DEVELOPMENT	1,000,000	1,000,000		
	LIBRARY AND PERIODICALS	500,000	500,000		
	MINISTERIAL SPORTS & GAMES	500,000	500,000		
	TOTAL SUBHEAD 10	5,000,000	5,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	HOSPITALITY AND ENTERTAINMENT	1,000,000	-		
	TOTAL SUBHEAD 11	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	1,500,000	3,000,000		
	UNIFORMS	100,000	100,000		
	REFUND OF MEDICAL EXPENSES	3,500,000	3,500,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	10,100,000	6,600,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	121,931,046	120,618,871	-	-
	TOTAL CONSOLIDATED PERSONNEL	60,318,342	60,318,342		
	TOTAL RECURRENT EXPENDITURE	61,612,704	60,300,529	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000		
	INTERNAL AIR PASSAGES	1,500,000	500,000		
	LEAVE TRANSPORT GRANTS	3,090,099	3,000,000		
	NO-ACCIDENT BONUS	35,500	35,500		
	TOTAL SUBHEAD 2	7,625,599	6,535,500	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	18,387,105	18,387,105		
	TOTAL SUBHEAD 3	18,387,105	18,387,105	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000		
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	2,500,000	5,904,000		
	TOTAL SUBHEAD 5	2,500,000	5,904,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,924		
	OFFICE FURNITURE AND EQUIPMENT	2,500,000	3,000,000		
	MAINT. OF FIRE EXTINGUISHER	600,000	600,000		
	TOTAL SUBHEAD 6	5,100,000	5,600,924	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MOTOR VEHICLE: MAINT. & COSTS	3,000,000	3,000,000		
	TOTAL SUBHEAD 7	3,000,000	3,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS			-	-
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING , SEMINARS & CONFERENCES	3,000,000	3,150,000		
	LIBRARY AND PERIODICALS	200,000	667,000		
	UPKEEP OF LIBRARY	-	-		
	PROMOTION & CONVERSION EXAMS	3,000,000	2,000,000		
	MINISTERIAL SPORTS & GAMES	600,000	500,000		
	TOTAL SUBHEAD 10	6,800,000	6,317,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - CHAIRMAN	-	-	-	-
	NON-ACCT ALLOW - MEMBERS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	4,000,000	4,000,000		
	UNIFORMS	200,000	156,000		
	REFUND OF MEDICAL EXPENSES	2,500,000	2,500,000		
	MEDIA ADVERTS & ANNOUNCEMENTS	1,500,000	2,500,000		
	EXAMINATIONS & INTERVIEWS	2,500,000	1,900,000		
	ADVERTISMENT	1,000,000	-		
	RECRUITMENT OF STATE CITIZENS INTO		3,000,000		
	CIVIL SERVICE WEEK CELEBRATION	1,000,000	-		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	17,700,000	14,056,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	3,532,595,902	2,488,002,506	-	-
	TOTAL CONSOLIDATED PERSONNEL	1,301,733,520	1,301,733,520		
	TOTAL RECURRENT EXPENDITURE	2,230,862,382	1,186,268,986	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	25,000,000	10,000,000		
	INTERNAL AIR PASSAGES	3,000,000	3,000,000		
	LEAVE TRANSPORT GRANTS	30,885,396	-		
	NON-ACCIDENT BONUS	150,000	110,000		
	TOTAL SUBHEAD 2	59,035,396	13,110,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE DCR I	7,000,000	7,000,000		
	MTCE OF WATER BOREHOLE	4,000,000	4,000,000		
	MTCE OF FUEL DUMP	5,000,000	5,000,000		
	FURNITURE ALLOWANCE DCR II	-	-		
	FURNITURE ALLOWANCE CR	7,000,000	-		
	REFURBISHING OF FURNITURE - HON CJ	6,000,000	6,000,000		
	UTILITY FOR HCJ	5,000,000	5,000,000		
	UTILITY FOR JUDGES	150,000,000	80,000,000		
	TOTAL SUBHEAD 3	184,000,000	107,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	2,000,000		
	TOTAL SUBHEAD 4	2,000,000	2,000,000	-	-
5	STATIONERY				
	STATIONERY	20,000,000	10,000,000		
	STATIONERY FOR CHIEF JUDGE	8,000,000	8,000,000		
	STATIONERY FOR JUDGES	20,000,000	20,000,000	-	-
	PRINTING	5,000,000			
	TOTAL SUBHEAD 5	53,000,000	38,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	25,000,000	20,000,000		
	OFFICE FURNITURE AND EQUIPMENT	25,000,000	15,000,000		
	REFURBISHING OF JUDGES' CHAMBERS' FURNITURE	10,000,000	10,000,000		
	MAINT. OF FIRE EXTINGUISHER	2,000,000	2,000,000		
	REFURBISHING OF CR/ DCR OFFICES	10,000,000			
	TOTAL SUBHEAD 6	72,000,000	47,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF ELECTRICAL PLANTS AND RUNNING COSTS	15,000,000	15,000,000		
	MOTOR VEHICLE: MAINT. AND RUNNING COSTS	15,000,000	25,000,000		
	COMPUTER MAINTENANCE CONTRACT	10,000,000	10,000,000		
	COMPUTER INSURANCE COVER	1,000,000	-		
	MECHANICAL WORKSHOP MAINTENANCE & RUNNING COST	5,000,000	5,000,000		
	VEHICLE INSURANCE COVER	10,000,000	30,000,000		
	MAINTENANCE OF GENERATOR SETS	8,000,000	8,000,000		
	MAINTENANCE OF ELECTRICAL PLANTS & RUNNING COSTS FOR HCJ	3,000,000	3,000,000		
	MAINT. OF ELECTRICAL PLANT & RUNNING COST FOR JUDGES	15,000,000	15,000,000		
	MAINT. OF MOTOR VEHICLE & RUNNING COST FOR HCJ	20,000,000	20,000,000		
	MAINTENANCE OF MOTOR VEHICLE FOR JUDGES	60,000,000	50,000,000		
	TOTAL SUBHEAD 7	162,000,000	181,000,000	-	-
8	CONSULTANCY SERVICES				
	FEES FOR INTERPRETERS	3,000,000	3,000,000		
	INQUESTS	200,000	200,000		
	REMISSION OF SUMMONS FEES	500,000	-		
	ADMINISTRATION OF PROBATE MATTERS	500,000	500,000		
	FEES FOR COUNSEL ASSIGNED BY GOVERNMENT	500,000	500,000		
	PROBATE INVESTIGATION EXPERTS	500,000	500,000		
	REVENUE MONITORING	1,000,000	1,000,000		
	STATE WITNESS EXPENSES	500,000	500,000		
	SPECIAL DUTY ALLOWANCE	5,000,000	5,000,000		
	CONSULTANCY SERVICES	10,000,000	10,000,000		
	TOTAL SUBHEAD 8	21,700,000	21,200,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	AGRIC LOAN FOR JUDICIARY STAFF	4,000,000			
	TOTAL SUBHEAD 9	4,000,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	8,000,000	8,000,000		
	TRAINING SEMINARS AND CONFERENCES	20,000,000	15,000,000		
	LIBRARY AND PERIODICALS	5,000,000	5,000,000		
	MINISTERIAL SPORTS AND GAMES & NJC/JUSUN SPORTS	500,000	500,000		
	JUVENILE JUSTICE ADMINISTRATION TRAINING PROGRAM	2,000,000	200,000		
	AUDIO RECORDING IN IMO STATE HIGH COURT	3,000,000	10,000,000		
	ESTABLISHMENT OF E-LIBRARY	10,000,000	5,000,000		
	PURCHASE OF NEWSPAPERS	500,000	-		
	ANNUAL VACATION TOUR ALLOW. FOR HIGH CHIEF JUDGE	5,000,000	10,000,000		
	VACATION TOUR ALLOW. FOR JUDGES	46,500,000	75,000,000		
	PURCHASE OF NEWSPAPERS FOR HCJ	1,000,000	1,000,000		
	PURCHASE OF NEWSPAPERS FOR JUDGES	5,160,000	3,000,000		
	CONFERENCES/SEMINARS FOR CHIEF JUDGE	15,000,000	5,000,000		
	CONFERENCE/SEMINARS FOR JUDGES	100,000,000	30,000,000	-	-
	TRAINING PROGRAM	1,000,000			
	TOTAL SUBHEAD 10	222,660,000	167,700,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	CHIEF JUDGE (HIGH COURT SESSION)	500,000	500,000		
	NON-ACCT ALLOW. - DEPUTY CHIEF REGISTRAR	500,000	500,000		
	HAZARD ALLOWANCE FOR MAGISTRATES	30,000,000	-		
	ENTERTAINMENT ALLOWANCE FOR HON. JUDGES	2,000,000	20,000,000		
	CHIEF REGISTRAR IMPREST	4,000,000	-	-	-
	HIGH COURT SESSION - HCJ	2,500,000	-	-	-
	NON-ACCT ALLOW. - CHIEF REGISTRAR	1,000,000	1,000,000	-	-
	ENTERTAINMENT ALLOWANCE FOR CHIEF JUDGES SECRETARY	500,000		-	-
	ENTERTAINMENT ALLOWANCE FOR CHIEF JUDGE	10,000,000		-	-
	CHRISTMAS/EASTER BONUS FOR CHIEF JUDGE	5,000,000	5,000,000		
	CHRISTMAS/EASTER BONUS FOR JUDGES	20,000,000	25,000,000		
	HAZARD ALLOWANCE FOR CR	17,500,000			
	ENTERTAINMENT ALLOWANCE FOR CR	8,500,000			
	ENTERTAINMENT ALLOWANCE FOR DCR	10,000,000			
	TOTAL SUBHEAD 11	112,000,000	52,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	15,000,000	15,000,000		
	UNIFORMS	3,000,000	3,000,000		
	REFUND OF MEDICAL EXPENSES	10,000,000	33,732,000		
	LEGAL YEAR CELEBRATION	5,000,000	15,000,000		
	PROBATE ADMINISTRATION	5,000,000	5,000,000		
	SECURITY VOTE FOR THE CHIEF JUDGE	50,000,000	-		
	IMPREST FOR MAGISTRATES	15,000,000	-		
	IMPREST FOR CHIEF JUDGE	10,000,000	-		
	IMPREST FOR JUDGES	148,800,000	-		
	VEHICLE LOAN FOR MAGISTRATES	-	-		
	LAW JOURNALS FOR MAGISTRATES	-	12,240,000		
	ROBING ALLOWANCE FOR MAGISTRATES	-	6,120,000		
	UPKEEP OF MAGISTRATES	-	30,000,000		
	UP-KEEP FOR THE C.J	5,000,000	20,000,000		
	UP-KEEP FOR JUDGES	100,000,000	50,000,000		
	ACCOMMODATION FOR C.J	20,000,000	20,000,000		
	ACCOMMODATION FOR JUDGES	100,000,000	50,000,000		
	ROBE ALLOWANCE FOR CJ	12,000,000	12,000,000		
	ROBE ALLOWANCE FOR JUDGES	100,000,000	70,000,000		
	HAZARD ALLOWANCE FOR CJ	5,997,715	5,997,715		
	HAZARD ALLOWANCE FOR JUDGES	40,000,000	40,000,000		
	HAZARD ALLOWANCE FOR MAGISTRATES	-	20,000,000		
	SECURITY ALLOWANCE FOR MAGISTRATES	50,000,000	-		
	PURCHASE OF NEW ROBE JUDGES	15,000,000	-		
	WARDROBE ALLOW. FOR SUNDRY STAFF	10,000,000	10,000,000		
	HAZARD ALLOWANCE FOR BALIFFS & DEPUTY SHERIFF	5,000,000	5,000,000		
	MEDICAL EXPENSES FOR CJ	3,000,000	3,000,000	-	-
	MEDICAL EXPENSES FOR JUDGES	60,000,000	20,000,000	-	-
	LAW JOURNALS/WEEKLY LAW REPORT FOR CJ	3,000,000	3,000,000	-	-
	LAW JOURNALS/WEEKLY LAW REPORT FOR JUDGES	100,000,000	30,000,000	-	-
	FURNITURE ALLOWANCE FOR MAGISTRATES	-	-	-	-
	MEDICAL EXPENSES (MINOR) FOR CHIEF REGISTRAR	5,000,000	-	-	-
	ACCOMMODATION FOR CHIEF REGISTRAR	935,903	935,903	-	-
	UTILITIES ALLOWANCE FOR STAFF	1,000,000	-	-	-
	FURNITURE ALLOWANCE FOR HCJ	5,000,000	-	-	-
	FURNITURE ALLOWANCE FOR JUDGES	30,000,000	-	-	-
	UTILITIES ALLOWANCE FOR HCJ	2,500,000	-	-	-
	LEAVE ALLOWANCE FOR HON JUDGES	15,000,000	-	-	-
	DOMESTIC STAFF FOR JUDGES	15,000,000	-	-	-
	DOMESTIC STAFF FOR HCJ	2,500,000	-	-	-
	UPKEEP FOR CHIEF REGISTRAR	10,000,000	2,000,000	-	-
	ROBE ALLOWANCE FOR CHIEF REGISTRAR	11,000,000	1,000,000	-	-
	SEVERANCE ALLOWANCE FOR JUDGES 6 NEW JUDGES	20,116,684	35,116,684		
	TOTAL SUBHEAD 12	1,008,850,302	518,142,302	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS - Continued				
	LEAVE ALLOWANCE FOR HON JUDGES	15,000,000	-		
	DOMESTIC STAFF FOR JUDGES	15,000,000	-		
	DOMESTIC STAFF FOR HCJ	2,500,000	-		
	UPKEEP FOR CHIEF REGISTRAR	10,000,000	2,000,000		
	ROBE ALLOWANCE FOR CHIEF REGISTRAR	11,000,000	1,000,000		
	SEVERANCE ALLOWANCE FOR JUDGES 6 NEW JUDGES	20,116,684	35,116,684		
	ADMINISTRATION OF JUSTICE COMMITTEE	2,500,000	1,000,000		
	SECURITY VOTE FOR JUDGES	31,000,000	-		
	JUDGES OUTFIT FOR H.C.J.	5,000,000	-		
	JUDGES OUTFIT FOR JUDGES	62,000,000	-		
	VACATION ALLOWANCE FOR CR	6,000,000	-		
	VACATION ALLOWANCE FOR MAGISTRATES	5,000,000	-		
	GOAL DELIVERY BY HCJ	5,000,000	-		
	LAW JOURNALS FOR CR	12,500,000	-		
	UTILITY FOR MAGISTRATES	3,000,000	-		
	UTILITY FOR CR	12,500,000	-	-	-
	ACCOMMODATION FOR MAGISTRATES	12,000,000	-	-	-
	SECURITY VOTE FOR CR	15,000,000	-	-	-
	UPKEEP FOR DCR	9,000,000	-	-	-
	OUTFIT FOR CR	11,500,000	-	-	-
	ENTERTAINMENT FOR MAGISTRATES	1,500,000	-	-	-
	SEMINARS/ WORKSHOPS FOR MAGISTRATES	10,000,000	-	-	-
	MAN WEEK	5,000,000	-	-	-
	JUSUN WEEK	2,500,000	-	-	-
	COMMITTEE FOR HIGH COURT RULES/REFORMS	5,000,000	-	-	-
	COURT SEALS	2,500,000	-	-	-
	REFUND OF OUT OF POCKET EXPENSES	7,500,000	-	-	-
	REFURBISHING OF CR/ DCR OFFICES	5,000,000	-	-	-
	ALLOW. FOR FAMILY COURT MEMBERS	10,000,000	-	-	-
	CRIMINAL JUSTICE ADM. COMMITTEE	5,000,000	-	-	-
	SPECIAL ALLOW. FOR REVENUE SANITATION COURTS	5,000,000	-	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000	-	-	-
	TOTAL SUBHEAD 12	329,616,684	39,116,684	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	2,848,847,579	2,978,747,579	-	-
	TOTAL CONSOLIDATED PERSONNEL	1,060,947,579	1,060,947,579		
	TOTAL RECURRENT EXPENDITURE	1,787,900,000	1,917,800,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	25,000,000	26,000,000		
	INTERNAL AIR PASSAGES	1,000,000	500,000		
	LEAVE TRANSPORT GRANTS	-	-		
	NO-ACCIDENT BONUS	200,000	300,000		
	TOTAL SUBHEAD 2	26,200,000	26,800,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	30,000,000	45,000,000		
	TOTAL SUBHEAD 3	30,000,000	45,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	3,000,000	5,000,000		
	TOTAL SUBHEAD 4	3,000,000	5,000,000	-	-
5	STATIONERY				
	STATIONERY	20,000,000	35,000,000		
	PRINTING	15,000,000	20,000,000		
	TOTAL SUBHEAD 5	35,000,000	55,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	20,000,000	50,000,000		
	OFFICE FURNITURE AND EQUIPMENT	10,000,000	20,000,000		
	MAINT. OF FIRE EXTINGUISHER	8,000,000	8,000,000		
	REFURBISHING OF HON. JUDGES CHAMBER'S FURNITURE	20,000,000	30,000,000		
	REFURBISHING HON. PRESIDENT CHAMBER	6,000,000	6,000,000		
	MAINTENANCE OF WATER BOREHOLE	9,000,000	9,000,000		
	REFURBISHING OF CR/DCR OFFICES EQUIPMENT/MAINTENANCE OF ICT CENTRE	15,000,000 10,000,000	20,000,000 -	-	-
	TOTAL SUBHEAD 6	98,000,000	143,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF FELECTRICAL PLANTS & RUNNING COSTS	20,000,000	30,000,000		
	MOTOR VEHICLE MAINT AND RUNNING COSTS	40,000,000	50,000,000		
	MTCE OF PLANT & RUNNING COSTS	30,000,000	40,000,000		
	MTCE OF GENERATOR SETS (JUDGES)	20,000,000	20,000,000		
	MTCE OF MOTOR VEHICLES FOR JUDGES	35,000,000	35,000,000		
	MAINTENANCE OF COMPUTER MAINT. OF GENSET	15,000,000 -	15,000,000 -		
	TOTAL SUBHEAD 7	160,000,000	190,000,000	-	-
8	CONSULTANCY SERVICES				
	REMISSION OF SUMMONS FEES	3,000,000	3,000,000	-	-
	INQUESTS	2,000,000	2,000,000	-	-
	FEES FOR INTERPRETERS	2,000,000	2,000,000	-	-
	FEES FOR COUNSEL ASSIGNED BY GOVERNMENT	1,000,000	-		
	COURT SEALS	3,000,000	3,000,000		
	STATES WITNESS	1,500,000	1,500,000		
	REVENUE MONITORING	-	1,000,000		
	HONORARIUM FOR COUNSEL BY THE GOVT	2,500,000	-		
	SPECIAL DUTY ALLOWANCE	5,000,000	-	-	-
	TOTAL SUBHEAD 8	20,000,000	12,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	30,000,000	40,000,000		
	SEMINARS AND CONFERENCES	30,000,000	30,000,000		
	TRAINING & STAFF DEVELOPMENT	25,000,000	25,000,000		
	LIBRARY AND PERIODICALS	15,000,000	15,000,000		
	MINISTERIAL SPORTS AND GAMES	1,500,000	1,500,000		
	STAFF IN HOUSE TRAINING	15,000,000	10,000,000		
	MISCELLANEOUS	7,500,000	-		
	AUDIO RECORDING IN IMO STATE JUDICIA	10,000,000			
	TOTAL SUBHEAD 10	134,000,000	121,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
11 ENTERTAINMENT AND HOSPITALITY					
	NON-ACCT ALLOW - CHIEF REGISTRAR	7,000,000	7,000,000		
	COMMITTEE FOR CODIFICATION OF CUSTOMARY COURT	16,000,000	16,000,000		
	COMMITTEE FOR CUSTOMARY COURT LAW REPORT	16,000,000	16,000,000		
	SEMINARS AND WORKSHOPS LECTURES ENTERTAINMENT AND HOSPITALITY FOR CHIEF REGISTRAR	10,000,000	-		
	FURNITURE ALLOWANCE FOR JUDGES CCA	1,000,000	1,000,000		
	FURNITURE ALLOWANCE FOR JUDGES CCA	80,000,000	100,000,000		
	VACATION ALLOWANCE FOR HON. JUDGES ENTERTAINMENT AND HOSPITALITY FOR D.C.R	35,000,000	35,000,000		
	HAZARD ALLOWANCE FOR JUDGES	10,000,000	15,000,000		
	HAZARD ALLOWANCE FOR CHAIRMEN	40,000,000	40,000,000		
	ROBE ALLOWANCE FOR JUDGES	20,000,000	20,000,000		
	VACATION ALLOWANCE FOR HON. PRESIDENT C.C.A	35,000,000	35,000,000		
	ROBE ALLOWANCE FOR PRESIDENT	10,000,000	10,000,000		
	ROBE ALLOWANCE FOR PRESIDENT	15,000,000	15,000,000		
	SEMINARS/CONFERENCES FOR JUDGES	15,000,000	15,000,000		
	ENTERTAINMENT FOR JUDGES	30,000,000	30,000,000		
	FURNITURE ALLOW FOR JUDGES	100,000,000	-		
	VACATION ALLOWANCE FOR CR/DCR	18,000,000	15,000,000		
	FURNITURE ALLOWANCE FOR DCR	15,000,000	18,000,000		
	DOMESTIC ALLOWANCE	10,000,000	-		
	HAZARD ALLOWANCE FOR PRESIDENT	15,000,000	15,000,000		
	ROBE ALLO. FOR CR/DCR	-	15,000,000		
	ROBE ALLOW. FOR JUDGES	15,000,000	-		
	ALLOWANCE FOR PERSONAL ASSISTANT TO PRESIDENT	-	-		
	VACATION ALLOWANCE FOR CR/DCR	-	-		
	ADJUSTMENTS	-	189,000,000		
	TOTAL SUBHEAD 11	513,000,000	607,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	VACATION ALLOWANCE FOR CHAIRMEN/INSPECTORS	29,000,000	30,000,000		
	FURNITURE ALLOWANCE FOR PRESIDENT	20,000,000	10,000,000		
	FURNITURE ALLOWANCE FOR MEMBERS	10,000,000	35,000,000		
	ENTER. & HOSPITALITY FOR PRESIDENT	10,000,000	-		
	STATIONERY FOR PRESIDENT	7,000,000	-		
	STATIONERY FOR JUDGES	20,000,000	50,000,000		
	HAZARD ALLOWANCE FOR CR	12,000,000	1,000,000		
	HAZARD ALLOWANCE FOR DCR	10,000,000	50,000,000		
	HAZARD ALLOWANCE FOR MEMBERS	8,000,000	-		
	ROBE ALLOWANCE FOR CHAIRMEN/INSPECTOR	15,000,000	-		
	OFFICE AND GENERAL UNIFORMS	30,000,000	20,000,000		
	REFUND OF MEDICAL EXPENSES	10,000,000	15,000,000		
	OUTFIT FOR JUDGES	3,000,000	10,000,000		
	HAZARD ALLOWANCE -STAFF	7,000,000	-		
		2,500,000	-		
		40,000,000			
	SECURITY VOTE FOR COURT PRESIDENT		10,000,000		
	2 SPECIAL ASST. TO THE PRESIDENT	10,000,000	5,000,000		
	SECURITY VOTE FOR CHAIR/INSPEC.	5,000,000	-		
	UPKEEP OF JUDGES	25,000,000	2,000,000		
	LEGAL YEAR CELEBRATION	2,500,000	15,000,000		
	PROBATE ADMINISTRATION	7,000,000	40,000,000		
	UPKEEP OF PRESIDENT	3,000,000	5,000,000		
	UPKEEP OF CHIEF REGISTRAR	5,000,000	-		
	UPKEEP OF DCR	3,000,000	-		
	LAW JOURNAL FOR CHAIRMEN/INSPECTORS	-	10,000,000		
	MEDICAL EXPENSES FOR CHAIRMEN INSPECTOR & MEMBERS	50,000,000	1,500,000		
	ACCOMMODATION FOR PRESIDENT	4,000,000	-		
		3,000,000			
	ACCOMODATION FOR CHIEF REGISTRAR		-		
	WORKERS CONTRIBUTION	9,000,000	2,500,000		
	MEDIA ADVERTS FOR HON PRESIDENT C.C.A.	2,000,000	15,000,000		
	CUSTOMARY COURT LAW WEEK	2,000,000	-		
	ACCOMMODATION FOR JUDGES	21,000,000	5,000,000		
	TOTAL SUBHEAD 12	385,000,000	332,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS - Continued				
	AUDIO RECORDING IN IMO STATE JUDICIARY C.C.A	7,000,000	50,000,000		
	CHAIRMEN/INSPECTORS & MEMBERS		-		
		2,000,000			
	CLASSIFICATION OF CUST. COURT LAWS		-		
	OUTFIT FOR PRESIDENT	10,000,000	-		
	ROBE ALL FOR JUDGES	7,000,000	-		
	ROBE ALL FOR PRESIDENTS	2,000,000	-		
		10,000,000			
	ROBING FOR CHAIRMEN & INSPECTORS		-		
	JOURNALS FOR JUDGES	12,000,000	15,000,000		
	CHAIRMEN & INSPECTORS LAW		-		
	HAZARD ALL FOR JUDGES	10,500,000	-		
	OUTFIT FOR C.R	2,000,000	-		
	PUBLICATION OF LAW REPORT	5,000,000	-		
	UPKEEP FOR CHAIRMEN/INSPECTORS	40,000,000	-		
	WEEKLY LAWS REPORT & JOURNALS FOR JUDGES		-		
		30,000,000	-		
	OUTFIT FOR D.C.R		-		
	SEVERANCE ALLOWANCE	3,000,000	-		
	MEDICAL LEPPENCES FOR JUDGES	15,000,000	-		
	HAZARD ALLOWANCE FOR CHAIRMAN/INSPECTORS		10,000,000		
	OUTFIT FOR PRESIDENT	10,000,000	40,000,000		
	ACCOMMODATION FOR CR AND DEPUTY CR	5,000,000	20,000,000		
	PURCHASE OF LAW JOURNAL FOR PRESIDENT	10,000,000	10,000,000		
	LAW JOURNALS FOR CR & DCR	2,500,000	50,000,000		
	RENT FOR PRESIDENT		10,000,000		
	RENT FOR DCR		2,500,000		
	REFURBISHING OF CR/DCR's OFFICE		10,000,000		
	OUT OF POCKET EXPENSES		12,000,000		
	LAW JOURNAL FOR PRESIDENT	10,000,000	10,000,000		
	OTHER DEDUCTIONS		2,500,000		
	OTHER ALLOWANCES/RECHARGE CARD		10,000,000		
	PRINTING		8,000,000		
	UTILITY FOR JUDGES		60,000,000		
	TELEPHONE, GENERATOR, RECHARGE		5,000,000		
	DIESEL AND COOKING GAS FOR JUDGES EXPENSES		3,000,000		
			5,000,000		
	SECURITY VOTE FOR CR	15,000,000	12,000,000		
	SECURITY VOTE FOR DCR	10,000,000	15,000,000		
	IMPREST FOR PRESIDENT	5,000,000	10,000,000		
	IMPREST FOR JUDGES	10,500,000	10,000,000		
	IMPREST FOR CHIEF REGISTRAR	5,000,000			
	IMPREST FOR DCR	3,000,000			
		40,000,000			
	IMPREST FOR CHAIRMAN/INSPECTORS				
	TOTAL SUBHEAD 12	281,500,000	380,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0425-1 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
PROGRAMS - Continued					
12					
	CHAIRMAN/INSPECTOR	1,000,000	-	-	-
	MEDICAL EXPENSES FOR PRESIDENT	3,000,000	-	-	-
	MEDICAL EXPENSES FOR CR	2,000,000	-	-	-
	MEDICAL EXPENSES FOR DCR	1,000,000	-	-	-
	UTILITY FOR PRESIDENT		-	-	-
	TELEPHONE, GENERATOR, RECHARGE CARDS	7,000,000	-	-	-
	UTILITY FOR JUDGES		-	-	-
	TELEPHONE, GENERATOR, RECHARGE CARDS	3,500,000	-	-	-
	DIESEL AND COOKING GAS FOR JUDGES		-	-	-
		2,000,000	-	-	-
	MEDIA ADVERTS FOR HON. PRESIDENT CUSTOMARY COURT OF APPEAL ANNIVERSARY	5,000,000	-	-	-
	PURCHASE OF LAW JOURNALS	5,000,000	-	-	-
	NEWSPAPER FOR PRESIDENT	500,000	-	-	-
	NEWSPAPER FOR JUDGES	1,000,000	-	-	-
	NEWSPAPER FOR CR/DCR	200,000	-	-	-
	MOTOR VEHICLE MAINTANANCE & RUNNING COST	10,000,000	-	-	-
	CHRISTMAS/EASTER BONUS FOR PRESIDENT/JUDGES	5,000,000	-	-	-
	LOCUS ALLOWANCE FOR CHAIRMAN/INSPECTORS/MEMBERS	7,000,000	-	-	-
	MEDICAL FOR MEMBERS	6,000,000	-	-	-
	HAZARD ALLOWANCE FOR MEMBERS	5,000,000	-	-	-
	OUTFIT ALLOWANCE FOR STAFF	15,000,000	-	-	-
	FURNITURE ALLOWANCE FOR STAFF	8,000,000	-	-	-
	UPKEEP ALLOWANCE FOR DEPARTMENTAL		-	-	-
	HEADS OF CUSTOMARY COURT OF APPEAL (NON ACCOUNTABLE)	5,000,000	-	-	-
	HAZARD ALLOWANCE FOR BAILIFFS	5,000,000	-	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000	-	-	-
	TOTAL SUBHEAD 12	102,200,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	242,439,956	233,123,439	-	-
	TOTAL CONSOLIDATED PERSONNEL	195,965,239	195,965,239		
	TOTAL RECURRENT EXPENDITURE	46,474,717	37,158,200	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	2,000,000	2,000,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	5,289,017			
	NO-ACCIDENT BONUS	25,000	25,000		
	TOTAL SUBHEAD 2	8,314,017	3,025,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,750,000	3,750,000		
	TOTAL SUBHEAD 3	3,750,000	3,750,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	25,000	25,000		
	TOTAL SUBHEAD 4	25,000	25,000	-	-
5	STATIONERY				
	STATIONERY	3,027,500	3,000,000		
	TOTAL SUBHEAD 5	3,027,500	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,350,000	2,350,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	300,000	300,000		
	TOTAL SUBHEAD 6	4,650,000	4,650,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF ELECTRICAL PLANTS AND RUNNING COST	2,500,000	2,500,000		
	MOTOR VEHICLE MAINT AND RUNNING COST	2,500,000	4,000,000		
	TOTAL SUBHEAD 7	5,000,000	6,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
TOTAL SUBHEAD 9		-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	2,204,200	2,204,200		
	SEMINARS AND CONFERENCES	3,000,000	3,000,000		
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
TOTAL SUBHEAD 10		7,704,200	7,704,200	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	JSC BOARD MEETING EXPENSES				
	ENTERTAINMENT AND HOSPITALITY ALLOW	3,000,000	2,500,000		
TOTAL SUBHEAD 11		3,000,000	2,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000		
	UNIFORMS	504,000	504,000		
	REFUND OF MEDICAL EXPENSES	3,500,000	3,500,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	11,004,000	6,004,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	109,842,874	106,150,327	-	-
	TOTAL CONSOLIDATED PERSONNEL	54,644,827	54,644,827		
	TOTAL RECURRENT EXPENDITURE	55,198,047	51,505,500	-	-
2 TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	500,000	2,770,000		
	INTERNAL AIR PASSAGES	1,500,000	1,500,000		
	LEAVE TRANSPORT GRANTS	3,243,547	-		
	NON-ACCIDENT BONUS	47,500	47,500		
	TOTAL SUBHEAD 2	5,291,047	4,317,500	-	-
3 UTILITY SERVICES					
	FURNITURE ALLOWANCE	-	4,000,000		
		-			
	TOTAL SUBHEAD 3	-	4,000,000	-	-
4 TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5 STATIONERY					
	STATIONERY	2,000,000	2,000,000		
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,000,000	3,000,000		
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	-		
	MAINT. OF CAP. & AIR/CONDITIONERS	700,000	700,000		
	MAINT. OF GEN SET	1,000,000	1,000,000		
	MAIT. & REPAIRS OF OFFICE EQUIPMT.	-	-		
	TOTAL SUBHEAD 6	4,200,000	5,700,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	500,000	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	1,000,000	1,000,000		
	MAINT. OF AIR CONDITIONERS	700,000	-		
	MAINT. OF OTHER CAPITAL ASSETS	1,000,000	-		
	TOTAL SUBHEAD 7	3,200,000	3,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000	-	-	-
	TOTAL SUBHEAD 8	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	500,000	500,000		
	LIBRARY EQUIPMENT	-	-		
	TRAINING & STAFF DEVELOPMENT	5,500,000	5,500,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	ADVERTISEMENT AND PUBLICITY	600,000	-		
	UNIFORMS	500,000	-		
	NATIONAL MEETING OF CHAIRMEN OF LGSC	1,000,000	1,000,000		
	STATUTORY FEE FOR CHAIRMEN OF LGSC	1,000,000	1,000,000		
	TOTAL SUBHEAD 10	9,600,000	8,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	SEVEARANCE ALLOWANCE	-	-	-	-
	PUBLICITY	-	-	-	-
	WAD ROBE ALLOWANCE	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	4,000,000		
	UNIFORMS	1,000,000	1,000,000		
	REFUND OF MEDICAL EXPENSES	3,164,000	2,988,000		
	TOWN UNION REGISTRATION EXPENSES	-	-		
	PUBLICATIONS	2,000,000	2,000,000		
	MONITORING & EVALUATION	2,000,000	2,000,000		
	LGSC PENSION BOARD	3,000,000	-		
	ACCOMODATION, INTERVIEW & RECRUITMENT	500,000	-		
	SPECIAL IMPREST OPERATION	5,000,000			
	MONITORING & VERIFICATION OF PENSIONER	500,000			
	TOTAL SUBHEAD 12	20,164,000	11,988,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
2 PROGRAMS - LOCAL GOVERNMENT PENSIONS BOARD					
	LOCAL TRANSPORT AND TRAVEL	-	500,000		
	INTERNAL AIR PASSAGES	-	-		
	LEAVE TRANSPORT GRANTS	-	-		
	NON ACCIDENT BONUS	-	-		
	TRANSPORT AND TRAVELLING	-	-		
	MONITORING AND EVALUATION	-	-		
	TOTAL SUBHEAD 2	-	500,000	-	-
3 UTILITY SERVICES - LOCAL GOVERNMENT PENSIONS BOARD					
	FURNITURE ALLOWANCE	3,743,000	-	-	-
	TOTAL SUBHEAD 3	3,743,000	-	-	-
4 TELEPHONE AND POSTAL SERVICES - LOCAL GOVERNMENT PENSIONS BOARD					
	TELEPHONE AND POSTAL SERVICES	-	-	-	-
	TOTAL SUBHEAD 4	-	-	-	-
5 STATIONERY - LOCAL GOVERNMENT PENSIONS BOARD					
	STATIONERY	-	2,000,000	2,000,000	2,000,000
	TOTAL SUBHEAD 5	-	2,000,000	2,000,000	2,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP - LOCAL GOVERNMENT PENSIONS BOARD				
	OFFICE BUILDING AND MINOR WORKS		1,000,000	1,000,000	1,000,000
	OFFICE FURNITURE AND EQUIPMENT		1,000,000	1,000,000	1,000,000
	MAINT. OF FIRE EXTINGUISHER		300,000	300,000	300,000
	MAINT. OF REPAIRS OF OFFICE EQUIP		500,000	400,000	400,000
	MAINT. OF CAP AIR/CON	-	-		
	TOTAL SUBHEAD 6	-	2,800,000	2,700,000	2,700,000
7	MAINT. OF VEHICLES & CAPITAL ASSETS - LOCAL GOVERNMENT PENSIONS BOARD				
	VEHICLE MAINT RUNNING COSTS	-	1,200,000	1,000,000	1,000,000
	TOTAL SUBHEAD 7	-	1,200,000	1,000,000	1,000,000
8	CONSULTANCY SERVICES - LOCAL GOVERNMENT PENSIONS BOARD				
	TOTAL SUBHEAD 8	-	-	-	-
9	GRANTS - LOCAL GOVERNMENT PENSIONS BOARD				
	TOTAL SUBHEAD 9	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT - LOCAL GOVERNMENT PENSIONS BOARD				
	LIBRARY PERIODICALS		500,000	500,000	500,000
	LIBRARY EQUIPMENT		-	-	-
	TRAINING & STAFF DEVELOPMENT		500,000	500,000	500,000
	MINISTERIAL SPORTS AND GAMES		-	-	-
	TOTAL SUBHEAD 10	-	1,000,000	1,000,000	1,000,000
11	ENTERTAINMENT AND HOSPITALITY - LOCAL GOVERNMENT PENSIONS BOARD				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-
12	PROGRAMS - LOCAL GOVERNMENT PENSIONS BOARD				
	OFFICE AND GENERAL UNIFORMS		3,000,000	3,000,000	3,000,000
	REFUND OF MEDICAL EXPENSES		-	-	-
	PUBLICATIONS		-	-	-
	MONITORING AND EVALUATION		-	500,000	500,000
	LGSC PENSION BOARD		-	-	-
	MONITORING & VERIFICATION OF PENSIONER		500,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000	-	-	-
	TOTAL SUBHEAD 12	5,000,000	3,500,000	3,500,000	3,500,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	215,573,548	257,583,548	-	-
	TOTAL CONSOLIDATED PERSONNEL	137,155,548	137,155,548		
	TOTAL RECURRENT EXPENDITURE	78,418,000	120,428,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	8,000,000	-		
	NO-ACCIDENT BONUS	25,000	35,000		
	TOTAL SUBHEAD 2	12,025,000	4,035,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,743,000	3,743,000		
	TOTAL SUBHEAD 3	3,743,000	3,743,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000		
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000		
	SECURITY PRINTING	3,000,000	3,000,000		
	NON-SECURITY PRINTING	1,500,000	1,500,000		
	MOTOR VEHICLE REGISTRATION SCHEME	1,500,000	1,500,000		
	NATIONAL VEHICLE IDENTIFICATION SCHEME	1,000,000	1,000,000		
	ENHANCED NATIONAL DRIVERS LICENCE	1,000,000	1,000,000		
	TOTAL SUBHEAD 5	11,000,000	11,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	TOTAL SUBHEAD 6	4,500,000	4,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	1,000,000	15,000,000		
	COMPUTER SYSTEM MAINTENANCE	2,400,000	2,400,000		
	TOTAL SUBHEAD 7	3,400,000	17,400,000	-	-
8	CONSULTANCY SERVICES				
	PAYE AGENT IDENTIFICATION	-	-	-	-
	TAX AUDIT MGT AGENCY (TAMA)	20,000,000	60,000,000		
	TOTAL SUBHEAD 8	20,000,000	60,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	CHARTERED INSTITUTE TAXATION NIGERIA	3,000,000	3,000,000		
	TOTAL SUBHEAD 9	3,000,000	3,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	1,000,000	1,000,000		
	LIBRARY PERIODICALS	500,000	500,000		
	TRAINING & STAFF DEVELOPMENT	2,500,000	2,500,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	SEMINARS AND CONFERENCES	2,000,000	2,000,000		
	TOTAL SUBHEAD 10	6,500,000	6,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	BOARD MEETING EXPENSES	1,000,000	1,000,000		
	ALLOWANCE TO INCOME TAX ASSESSMENT COMMITTEE	1,000,000	1,000,000		
	ALLOWANCE TO INCOME TAX APPEAL BOARD	750,000	750,000		
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	2,750,000	2,750,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0428 – IMO STATE INTERNAL REVENUE SERVICE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,500,000	5,000,000		
	UNIFORMS	-	-		
	REFUND OF MEDICAL EXPENSES	-	-		
	INDIRECT ASSESSMENT EXPENSES	-	-		
	DIRECT ASSESSMENT EXPENSES	-	-		
	TAX AGENTS COMMISSION	1,000,000	1,000,000		
	INCOME TAX INTELLIGENCE SERVICE		1,000,000		
	BADGES FOR DRIVERS - CONDUCTORS - CYCLISTS	-	-		
	MOTOR VEHICLE EMBLEMS	-	-		
	TAX ENFORCEMENT EXPENSES	2,500,000	-		
	POOLS BETTING AND GAMING BOARD	-	-		
	JOINT TAX BOARD EXPENSES	-	-		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	11,000,000	7,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0429 – LEGISLATURE

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	2,351,062,508	3,995,578,759	-	-
	TOTAL CONSOLIDATED PERSONNEL	457,718,759	457,718,759		
	TOTAL RECURRENT EXPENDITURE	1,893,343,749	3,537,860,000	-	-
2	TRAVEL AND TRANSPORT				
	LEAVE TRANSPORT GRANTS	19,445,749	12,000,000		
	LOCAL TRANSPORT & TRAVEL FOR STAFF	7,248,000	10,000,000		
	LT & T FOR ASSEMBLY MEMBERS	24,885,000	60,000,000		
	INTERNAL AIR PASSAGES	31,140,000	20,000,000		
	OVERSEAS AIR PASSAGES	40,000,000	25,000,000		
	NON-ACCIDENT BONUS	50,000	35,000		
	TOTAL SUBHEAD 2	122,768,749	127,035,000	-	-
3	UTILITY SERVICES				
	EXTERNAL TELEGRAM	-	-	-	-
	FURNITURE ALLOWANCE	12,000,000	32,500,000	-	-
	ELECTRICITY CHARGES	5,000,000	30,000,000	-	-
	OTHER CHARGES	1,000,000	20,000,000	-	-
	WATER RATE	10,000,000	10,000,000	-	-
	TOTAL SUBHEAD 3	28,000,000	92,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	3,000,000	3,000,000		
	TOTAL SUBHEAD 4	3,000,000	3,000,000	-	-
5	STATIONERY				
	STATIONERY	25,000,000	30,000,000		
	TOTAL SUBHEAD 5	25,000,000	30,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	5,000,000		
	OFFICE FURNITURE AND EQUIPMENT	16,000,000	25,000,000		
	PHOTOGRAPHIC EQUIPMENT & REPAIRS- INFOR UNIT	2,000,000	10,000,000		
	MAINTENANCE OF FUEL DUMP	1,000,000	1,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	MAINT OF GENERATOR SETS	10,000,000	7,000,000		
	REHABILITATION/MAINT. OF ASSEMBLY PRESS	5,000,000	5,000,000		
	INTERNAL SECURITY & STREET LIGHTS	5,000,000	5,000,000		
	MAINT OF INTERNET FACILITY	2,500,000	2,500,000		
	TOTAL SUBHEAD 6	47,000,000	61,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT OF AIR CONDITIONERS & REFRIGERATORS	1,500,000	1,500,000		
	MAINT OF ELECTRICAL INSTALLATIONS	2,500,000	2,500,000		
	MAINT OF HON. MEMBERS/STAFF CANTEENS	500,000	500,000		
	MOTOR VEHICLE MAINT & RUNNING COSTS	15,500,000	43,750,000		
	MAINT OF WORKSHOP (CARPENTRY & TECH)	1,250,000	1,250,000		
	MAINT OF PARLIAMENT BUILDING	10,000,000	3,000,000		
	MAINT OF PARLIAMENT QUARTERS	2,000,000	2,000,000		
	FURNISHING OF ASSEMBLY QUARTERS	10,000,000	10,000,000		
	TRANSCRIPTION MACHINE	-	-		
	INSURANCE OF OFFICIAL VEHICLES	10,000,000	5,000,000		
	VOICE/TEXT TRANSCRIBER	2,000,000	2,000,000		
	TOTAL SUBHEAD 7	55,250,000	71,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES (LEGAL)	10,000,000	15,000,000		
	INSURANCE FOR MEMBERS	25,000,000	25,000,000		
	CONSULTANCY SERVICES (LEGISLATIVE)	20,000,000	25,000,000		
	CONSULTATIVE BUDGFETING & RESEARCH	10,000,000	10,000,000		
	TOTAL SUBHEAD 8	65,000,000	75,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	COMMON WEALTH PARLIAMENTARY ASSOCIATION	54,000,000	55,000,000		
	COMMON WEALTH EDITORS CONFERENCE CPA (AFRICAN REGION)	5,000,000	7,000,000		
		-	2,000,000		
	TOTAL SUBHEAD 9	59,000,000	64,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	300,000	2,000,000		
	LIBRARY EQUIPMENT	3,000,000	3,000,000		
	JOURNAL SUBSCRIPTION	50,000	50,000		
	SEMINARS AND CONFERENCES	50,000,000	60,000,000		
	TRAINING OF NEW REPORTERS	-	15,000,000		
	TRAINING & STAFF DEVELOPMENT	50,000,000	50,000,000		
	MINISTERIAL SPORTS AND GAMES	1,500,000	2,000,000		
	LEGISLATOR WORKSHOP, SEMINAR & TRAINING	30,000,000	50,000,000		
	HANSARD PRODUCTION	7,000,000	7,000,000		
	PRINTING OF HOUSE RULES	2,000,000	2,000,000		
	PRINTING OF ALMANACS CALENDARS-DIARIES	5,000,000	4,000,000		
	INTER-PARLIAMENTARY RELATIONS	12,500,000	12,500,000		
	NGOs	2,000,000	2,000,000		
	LIBRARY BOOKS/REFERENCE WORK	2,500,000	2,500,000		
	PRINTING OF BILL AND MOTION	15,000,000	15,000,000		
	PRINTING AND BINDING OF ORDER PAPERS, VOTES AND PROCEEDINGS	4,000,000	2,000,000		
	TRAINING & WORKSHOP IN BUDGET & RESEARCH	5,000,000	5,000,000		
		-	-		
	PROJECT MONITORING & SUPERVISIONS	3,000,000	3,000,000		
	EDUCATIONAL SUPPLIES & ACTIVITIES	1,250,000	1,250,000		
	HIV/AIDS INTERVENTION PROGRAMME	5,000,000	1,000,000		
	SUSTAINABLE DEVE. GOALS MIXIS	10,000,000	3,000,000		
	LEG MGT TRAINING INSTITUTION (LMTI)	25,000,000	20,000,000		
	TRAINING AND WORKSHOP ON LEGISLATIVE MANAGEMENT	5,000,000	5,000,000		
	TOTAL SUBHEAD 10	239,100,000	267,300,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	OUTFIT FOR PRINCIPAL FUNCTIONARIES	2,000,000	2,000,000		
	OUTFIT FOR CHAMBER STAFF	-	-		
	OUTFIT ALLOWANCE FOR STAFF	25,405,000	32,375,000		
	HOTEL ACCOMMODATION BILLS	15,000,000	15,000,000		
	INSURANCE POLICY FOR HOUSE MEMBER	-	-		
	SECURITY VOTE-HOUSE MEMBERS	350,000,000	1,000,000,000		
	SECURITY VOTE-DEPUTY SPEAKER	50,000,000	100,000,000		
	SECURITY VOTE- SPEAKER	75,000,000	300,000,000		
	HAZARD ALLOWANCE -SECURITY OFFICERS/STAFF	40,000,000	40,000,000		
	PILGRIMAGES	1,000,000	1,000,000		
	ALLOWANCE -SECURITY OFFICERS	-	-		
	GENERAL HOSPITALITY -CLERK	10,000,000	20,000,000		
	GENERAL HOSPITALITY -SPEAKER	40,000,000	50,000,000		
	GENERAL HOSPITALITY -LEADERS	20,000,000	20,000,000		
	GENERAL HOSPITALITY - DEPUTY SPEAKER	20,000,000	30,000,000		
	GENERAL HOSPITALITY -WOMEN AFFAIRS/ POVERTY ALLEVIATION	2,000,000	2,000,000		
	UPKEEP OF SPEAKERS LODGE	30,000,000	50,000,000		
	UPKEEP OF DEPUTY SPEAKERS LODGE	24,000,000	40,000,000		
	UPKEEP OF SPEAKERS HOUSE	-	-		
	NON-ACCT ALLOW-ALL DIRECTOR	10,000,000	5,000,000		
	GENERAL HOSPITALITY - MEMBER	-	-		
	NON-ACCT ALLOW-OFFICIAL REPORTERS	5,000,000	5,000,000		
	NON-ACCT ALLOW-DEPUTY DIRECTOR	2,000,000	2,000,000		
	LEGISLATIVE DIRECTORS	10,000,000	10,000,000		
	LEGISLATIVE OFFICERS ALLOW	-	-		
	NON-ACCT ALLOW-DEPUTY CLERK	5,000,000	5,000,000		
	NON-ACCT ALLOW-LAW OFFICERS	-	-		
	DONATIONS	10,000,000	15,000,000		
	GIFTS TO GUESTS	5,000,000	10,000,000		
	HOTEL ACCOMMODATION BILLS	-	-		
	WELFARE TO SUPPORT STAFF	-	-		
	UPKEEP OF CLERKS RESIDENCE	40,000,000	40,000,000		
	NON ACCT ALLOW FOR CHIEF OF STAFF	10,000,000	10,000,000		
	PUBLIC ACCOUNT COMM. SECRETARIAT	10,000,000	10,000,000		
	INFORMATION UNIT ENTOURAGE	3,000,000	3,000,000		
	ALLOWANCE				
	COMPUTERIZATION OF ACCT SYSTEM	1,000,000	1,000,000		
	GENERAL HOSPITALITY OTHER PRIN. OFFICERS	-	-		
	CHAMBER REPORTING ALLOWANCE FOR EDITORS AND VERBATIM	3,000,000	3,000,000		
	SECRETARIAT-BUDGET AND APPROPRIATION	3,000,000	3,000,000		
	TOTAL SUBHEAD 11	821,405,000	1,824,375,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	20,000,000	20,000,000		
	UNIFORMS	720,000	2,000,000		
	REFUND OF MEDICAL EXPENSES	10,000,000	10,000,000		
	CHAMBER SECURITY	1,000,000	1,000,000		
	CANTEEN LIGHT REFRESHMENT	-	-		
	WITNESSES TO COMMITTEE	1,500,000	1,500,000		
	CLEANING OF LEGISLATIVE COMPLEX	5,000,000	5,000,000		
	PUBLICITY AND ANNOUNCEMENTS	6,500,000	6,500,000		
	HOUSE OF ASSEMBLY CLINIC	8,000,000	8,000,000		
	HOUSE COMMITTEE ALLOWANCE	120,000,000	375,000,000		
	SERGEANT AT ARMS	3,000,000	3,000,000		
	CAPACITY BUILDING FOR NEW MEMBERS	10,000,000	10,000,000		
	UPKEEP OF STANDING COMMITTEE				
	SECRETARIAT	5,200,000	4,200,000		
	PRESS AND PROTOCOL	5,000,000	5,000,000		
	HOUSE SERVICES COMMITTEE	6,250,000	6,250,000		
	VEHICLE LOANS FOR PARLIAMENTARY				
	STAFF	7,500,000	7,500,000		
	BUDGET RESEARCH & ANALYSIS	5,000,000	5,000,000		
	BUDGET MONITORING & EVALUATION	2,500,000	3,000,000		
	LEGISLATIVE BUDGET OFFICE	2,000,000	2,000,000		
	CLINICS AND DRUGS	6,200,000	6,250,000		
	SPECIAL EVENTS	80,000,000	80,000,000		
	E-LEGISLATURE	17,000,000	17,000,000		
	MANAGEMENT OF SPECIAL COMMITTEE	15,000,000	15,000,000		
	PROJECT MONITORING	-	-		
	CIVIL SERVICE SUPERVISION	-	-		
	FURNISHING & EQUIPING OF INFOR UNIT	6,250,000	6,250,000		
	NON ACCT ALLOW FOR INFOR UNIT	200,000	200,000		
	INTERNAL AUDIT PROGRAMME	1,000,000	1,000,000		
	COMMITTEE ON FINANCE SUPERVISION	2,000,000	1,000,000		
	LEGISLATIVE EXPENSES	70,000,000	312,500,000		
	ASSEMBLY INFORMATION BULLENTIN	2,000,000	2,000,000		
	NON-ACCT ALLOW FOR MGT UNIT HEAD	-	-		
	MTCE OF LEGAL DEPARTMENT	-	-		
	CONSTITUENCY ON FINANCE				
	SUPERVISION	2,000,000	3,000,000		
	COMMON WEALTH PARLIARMENTARY				
	ASSOC.(CPA)	-	-		
	LITIGATION MATTERS	2,000,000	3,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	427,820,000	922,150,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	138,361,314	123,096,314	-	-
	TOTAL CONSOLIDATED PERSONNEL	70,443,683	70,443,683		
	TOTAL RECURRENT EXPENDITURE	67,917,631	52,652,631	-	-
2 TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	2,500,000	2,000,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	4,192,926	4,192,926		
	NON-ACCIDENT BONUS	15,000			
	TOTAL SUBHEAD 2	7,707,926	7,192,926	-	-
3 UTILITY SERVICES					
	FURNITURE ALLOWANCE	18,387,105	18,387,105	-	-
	TOTAL SUBHEAD 3	18,387,105	18,387,105	-	-
4 TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	1,000,000	500,000		
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-
5 STATIONERY					
	STATIONERY	3,196,600	3,196,600		
	TOTAL SUBHEAD 5	3,196,600	3,196,600	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	MAINT. OF FUEL DUMP	-	-		
	MAINT. OF GENERATOR SETS	1,000,000	1,000,000		
	MAINT. OF MINIATURE PRESS	-	-		
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	1,000,000	500,000		
	TOTAL SUBHEAD 6	6,500,000	6,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	500,000	500,000		
	MAINT. OF GENERATOR SETS	-	-		
	UPKEEP OF ELECTORAL OFFICES	-	-		
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	500,000	500,000		
	MAINT. OF ELECTRICAL INSTALLATIONS	200,000	200,000		
	UPKEEP OF STAFF CANTEENS	-	-		
	UPKEEP OF OFFICE PREMISES	1,250,000	500,000		
	TOTAL SUBHEAD 7	4,450,000	3,700,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	500,000	-	-
	TOTAL SUBHEAD 8	500,000	500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					

9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-

10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS & CONFERENCE	1,000,000	-	-	-
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000	-	-
	PRINTING OF STAFF ID CARDS	500,000	-	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	LIBRARY AND PERIODICALS	1,000,000	3,000,000	-	-
	PROMOTION AND CONVERSION EXAMS	500,000	500,000	-	-
	RECRUITMENT OF STAFF	-	-	-	-
	PROMOTION EXAMS	-	-	-	-
	PRINTING OF ALMANACS/CALANDERS	-	500,000	-	-
	PRINTING OF ANNUAL REPORTS	1,000,000	-	-	-
	PUBLIC SEMINARS/ CONFERENCES	3,000,000	-	-	-
	TOTAL SUBHEAD 10	8,500,000	5,500,000	-	-

11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	OUTFIT FOR STAFF	-	-	-	-
	SPECIAL MONITORING ALLOWANCES	-	-	-	-
	STATUTORY ALLOWANCES	1,000,000	-	-	-
	BOARD METING EXPENSES	-	-	-	-
	HOSUE OF ASSEMBLY SERVICE COMMISSION COMMITTEE STATUORY MEETTING	5,000,000	1,000,000	-	-
	TOTAL SUBHEAD 11	6,000,000	1,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0432 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000		
	UNIFORMS	300,000	300,000	-	-
	REFUND OF MEDICAL EXPENSES	2,376,000	2,376,000	-	-
	CIVIL SERVICE CELEBRATIONS	500,000	500,000	-	-
	NATIONAL COUNCIL ON ASSEMBLY COMMISSIONS	1,000,000	1,000,000	-	-
	MAINT OF COMPUTER INSTALLATIONS	-	-	-	-
	PUBLICITY & ANNOUNCEMENTS	500,000	500,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	11,676,000	6,676,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	658,663,939	139,018,785	-	-
	TOTAL CONSOLIDATED PERSONNEL	94,578,785	94,578,785		
	TOTAL RECURRENT EXPENDITURE	564,085,154	44,440,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	2,000,000	2,000,000		
	INTERNAL AIR PASSAGES	2,000,000	2,000,000		
	LEAVE TRANSPORT GRANTS	6,528,244	-		
	NO-ACCIDENT BONUS	40,000	40,000		
	TOTAL SUBHEAD 2	10,568,244	4,040,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,000,000	7,000,000	-	-
	ELECTRICITY BILL	300,000			
	UTILITY VEHICLES FOR CHAIRMAN AND COMMISSIONER	140,000			
	TOTAL SUBHEAD 3	7,440,000	7,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	RADIO AND TELEPHONE MAINT. CHARGES	500,000	1,000,000	-	-
	RADIO TELEPHONE MAINT COMMUNICATION	-	-	-	-
	240,000				
	1,000,000				
	TOTAL SUBHEAD 4	1,740,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000		
	TOTAL SUBHEAD 5	3,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	1,500,000	1,500,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	TOTAL SUBHEAD 6	4,000,000	4,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000		
	MAINT. OF GENERATOR SETS	1,000,000	1,000,000		
	UPKEEP OF ELECTORAL OFFICES	2,000,000	2,000,000		
	TOTAL SUBHEAD 7	5,000,000	5,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	7,500,000	1,000,000	-	-
	TOTAL SUBHEAD 8	7,500,000	1,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS TO ASSOCIATION OF NIGERIA POLITICAL PARTIES	7,500,000	-	-	-
	TOTAL SUBHEAD 9	7,500,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	1,000,000	-	-	-
	TRAINING & STAFF DEVELOPMENT	-	-	-	-
	MINISTERIAL SPORTS AND GAMES	200,000	200,000	-	-
	SEMINARS AND CONFERENCES	3,000,000	2,000,000	-	-
	PRINTING OF ELECTORAL RULES	-	500,000	-	-
	LIBRARY AND DOCUMENTATION	1,000,000	1,000,000	-	-
	STAFF CONDUCT HANDBOOK	330,000	-	-	-
	TOTAL SUBHEAD 10	5,530,000	3,700,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	STAFF HAZARD ALLOWANCE	6,132,500	-	-	-
	STAFF OUTFIT ALLOWANCE	15,502,122	-	-	-
	TOTAL SUBHEAD 11	21,634,622	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000		
	UNIFORMS	500,000	500,000		
	REFUND OF MEDICAL EXPENSES	2,000,000	3,000,000		
	ADVERTISEMENTS	1,000,000	1,000,000		
	PRODUCTION OF VOTERS REGISTER	13,010,000	-		
	SURVEY AND DELINEATION OF ELECTORAL WARDS	200,000	200,000		
	COMMUNICATION EXPENSES	1,000,000	1,500,000		
	PRODUCTION OF VOTERS CARDS	65,480,000	-		
	PRODUCTION OF SENSITIVE MATERIALS	8,000,000	-		
	PRODUCTION OF SECURITY BOXES	5,000,000	-		
	CONDUCT OF BYE-ELECTION	2,000,000	2,000,000		
	ELECTION TRIBUNAL EXPENSES	3,000,000	3,000,000		
	CONDUCT OF ELECTIONS	283,159,692	-		
	ELECTION INCIDENTALS	1,000,000	1,000,000		
	DISPLAY OF VOTERS REGISTER	500,000	500,000		
	FOSIECON (FORUM OF STATE INDEPENDENT ELECTORAL COMMISSION OF NIGERIA)	1,000,000	1,000,000		
	VOTER EDUCATION AND ENLIGHTMENT	4,600,000			
	MONITARY OF PARTY PRIMARIES	8,175,000			
	PRODUCTION OF NON-SENSITIVE MATERIALS	14,475,000			
	PRODUCTION OF BALLOT BOXES	16,810,000			
	MOBILE PHONE VOTER CARD ID SCANNER	30,750,000			
	ICT DATABASE CENTRE	750,000			
	SECURITY FOR CHAIRMAN AND COMMISSIONERS	3,120,000			
	RESETTLEMENT ALLOWANCE	13,642,596			
	PRINTING ELECTION HAND	1,000,000			
	LOGISTICS AND MGT. OF WORKSHOPS AND SEMINARS	3,000,000			
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	490,172,288	15,700,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	340,507,201	322,777,201	-	-
	TOTAL CONSOLIDATED PERSONNEL	269,347,201	269,347,201		
	TOTAL RECURRENT EXPENDITURE	71,160,000	53,430,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	3,000,000	3,000,000	-	-
	INTERNAL AIR PASSAGE	1,500,000	1,000,000	-	-
	LEAVE TRANSPORT GRANTS			-	-
	NON-ACCIDENT BONUS	10,000	30,000	-	-
	TOTAL SUBHEAD 2	4,510,000	4,030,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	4,000,000	-	-
	TOTAL SUBHEAD 3	4,000,000	4,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	500,000	-	-
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	2,000,000	-	-
	TOTAL SUBHEAD 5	3,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,500,000	2,500,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	DRAWING OFFICE EQUIPMENT	1,000,000	1,000,000		
	MAINT. OF TRACTOR EQUIPMENT AND FARM MACHINES	2,500,000	1,500,000		
	MAINT. OF GENERATOR SETS	1,500,000	1,000,000		
	SURVEY AND OIL FIELD AND MONITORING			-	-
	TOTAL SUBHEAD 6	11,000,000	8,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	4,000,000	3,000,000	-	-
	COMPUTER RUNNING COST	1,000,000	1,000,000	-	-
	MAINT. OF RIVER CRAFT	3,000,000	3,000,000	-	-
	PERMANENT SAMPLE PLOTS & INVOLET PLOTS			-	-
	RESERVE BOUND CLEANING & FIRE TRACING			-	-
	FIELD STATION LABORATORY	500,000	500,000	-	-
	MAINT. OF TRACTOR, EQUIPMENT & FARM MACHINE			-	-
	MAINT. OF GENERATOR SETS			-	-
	MAINT. OF FIRE EXTINGUISHER			-	-
				-	-
				-	-
	TOTAL SUBHEAD 7	8,500,000	7,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,000,000		-	-
				-	-
	TOTAL SUBHEAD 8	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	PHYSICALLY CHALLENGED COMMERCIAL FARMERS ASSOCIATION	500,000	500,000	-	-
	PHYSICALLY CHALLENGED COMMUNITY FARMERS ASSOCIATION	500,000	500,000		
	TOTAL SUBHEAD 9	1,000,000	1,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	500,000	-	-
	LIBRARY EQUIPMENT	1,500,000	1,000,000	-	-
	TRAINING & STAFF DEVELOPMENT	3,000,000	2,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	LIBRARY PERIODICALS	500,000	500,000	-	-
	WELFARE OF CIVIL SERVANTS	-	-	-	-
	RADIO TELE MAINT. CHARGES	-	-	-	-
	MISCELLANEOUS	-	-	-	-
	TOTAL SUBHEAD 10	6,000,000	4,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER			-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SECURITY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	1,000,000	3,000,000	-	-
	UNIFORMS	500,000	500,000	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	AGRICULTURAL SHOWS & FIELD DAYS	2,000,000	1,000,000	-	-
	SCHOOL AGRICULTURE & FARM PROJECT	1,000,000	1,000,000	-	-
	MAINT OF RICE DEMONSTRATION FARMS	2,500,000	2,000,000	-	-
	OPERATION OF FARM SETTLEMENT -				
	ACHARUBO	1,000,000	1,000,000	-	-
	PEST CONTROL/AGRO CHEMICALS	2,000,000	2,000,000	-	-
	HATCHERIES AND DEMONSTRATION FARM	2,000,000	1,000,000	-	-
	PROTECTIVE CLOTHING & LIFE SAVING				
	EQUIPMENT	200,000	200,000	-	-
	MAINTENANCE OF CONTROL POST	600,000	600,000	-	-
	MAINTENANCE OF TREE CROPS NURSERY	2,000,000	2,000,000	-	-
	PURCHASE OF SPECIALIZED NETS &				
	EQUIPMENT	200,000	200,000	-	-
	PROCUREMENT OF FARM EQUIPMENT	-	-	-	-
	SMALL HOLDER OIL PALM SEEDLING				
	PRODUCTION	500,000	500,000	-	-
	OPERATING EXPENSES (OIL PALM				
	PROJECT)	500,000	500,000	-	-
	AGRICULTURE DATABASE OPERATION &				
	MAINTENANCE	500,000	500,000	-	-
	AGRICULTURAL DEVELOPMENT				
	COMMITTEE	500,000	250,000	-	-
	COMMERCIAL FARMING	2,500,000	2,000,000	-	-
	RURAL FINANCE INSTITUTIONAL BUILDING				
	PROGRAMME - RUFIN	500,000	500,000	-	-
	AGRIC. MAGAZINE	150,000	150,000	-	-
	COMMUNITY-BASED NAT. RES.MGT				
	PROGRAMME (CBNRMP)	500,000	500,000	-	-
	PROCUREMENT OF PEST CONTROL				
	MATERIALS	1,000,000	1,000,000	-	-
	MAINT OF AGRIC CONTROL POST	500,000	500,000	-	-
	PEST CONTROL/CROP STORAGE	-	500,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000		-	-
		3,000,000			
	TOTAL SUBHEAD 12	30,150,000	21,400,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	199,407,852	88,430,382	-	-
	TOTAL CONSOLIDATED PERSONNEL	132,942,852	64,892,382	-	-
	TOTAL RECURRENT EXPENDITURE	66,465,000	23,538,000	-	-
2 TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	5,000,000	3,000,000	-	-
	INTERNAL AIR PASSAGES		1,000,000	-	-
	LEAVE TRANSPORT GRANTS		15,000	-	-
	NON-ACCIDENT BONUS			-	-
	TOTAL SUBHEAD 2	5,000,000	4,015,000	-	-
3 UTILITY SERVICES					
	FURNITURE ALLOWANCE	5,000,000			
	TOTAL SUBHEAD 3	5,000,000	-	-	-
4 TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	2,000,000			
	TOTAL SUBHEAD 4	2,000,000	-	-	-
5 STATIONERY					
	STATIONERY	5,000,000			
	TOTAL SUBHEAD 5	5,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	OFFICE BUILDING AND MINOR WORKS	5,000,000			
	OFFICE FURNITURE AND EQUIPMENT				
	MAINT. OF FIRE EXTINGUISHER				
	MAINT. OF GENERATOR SET				
	TOTAL SUBHEAD 6	5,000,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VETERINARY CLINICS & EQUIPMENT	2,000,000	2,000,000	-	-
	HATCHERIES & DEMONSTRATION	1,000,000	1,000,000	-	-
	FISH CULTURE EXTENSION	500,000	500,000	-	-
	VETERINARY & INVESTIGATION CENTRE	500,000	500,000	-	-
	MAINT OF SMALL GEN SET				
	PLANT & EQUIP MAINT & RUNNING COSTS				
	COMPUTER MACHINE & RUNNING COST				
	VEHICLE: MAINT. & RUNNING COSTS				
	COMPUTER SYSTEM MAINTENANCE	5,000,000			
	TOTAL SUBHEAD 7	9,000,000	4,000,000	-	-
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICES	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS AND SUBVENTIONS				
	GRANTS	500,000			
	TOTAL SUBHEAD 9	500,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT TRAINING & STAFF DEVELOPMENT MINISTERIAL SPORTS AND GAMES	5,000,000			
	TOTAL SUBHEAD 10	5,000,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY WARDROBE ALLOWANCE	1,000,000			
	TOTAL SUBHEAD 11	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0414 -2 – MINISTRY OF LIVESTOCK DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
PROGRAMS					
12	OFFICE & GENERAL		3,016,000		
	REFUND OF MEDICAL EXPENSE		2,500,000		
	FISH CULTURE EXTENSION	2,000,000	2,000,000	-	-
	PURCHASE OF STOCK VET	1,000,000	1,000,000	-	-
	PURCHASE OF ANIMAL FEED	1,000,000	1,000,000	-	-
	VETERINARY STORES (DRUGS & VACCINES)	1,000,000	1,000,000	-	-
	VETERINARY SALES OF MEAT & LIVESTOCK PRODUCT	500,000	500,000	-	-
	VETERINARY PUBLIC HEALTH MEAT INSPECTION	500,000	500,000	-	-
	ACQUISITION OF CULTURAL SPECIES/ FISHES	350,000	250,000	-	-
	PURCHASE OF LIVESTOCK (NEKEDE)	-	-	-	-
	PROTECTIVE CLOTHING (LIVESTOCK)	500,000	500,000	-	-
	ANTI-RABIES PROGRAM	500,000	500,000	-	-
	VETRINARY TRAINING CENTRE		200,000	-	-
	BOVINE TUBERCULOSIS CONTROL PROG	100,000	100,000	-	-
	CATTLE MENACE CONTROL	500,000	200,000	-	-
	PPR VACCINATION CAMPAIGN	500,000	500,000	-	-
	VET. CLINIC AND EQUIPMENT	3,500,000	3,500,000	-	-
	PURCHASE OF ANIMAL FEED	15,000	15,000	-	-
	PURCHASE OF LIVESTOCK (NEKEDE)	1,000,000	1,000,000	-	-
	ADJUSTMENT		(2,758,000)		
	SPECIAL IMPREST - OPERATIONS	15,000,000	-		
TOTAL SUBHEAD 12		27,965,000	15,523,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -1 – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	238,896,220	223,791,220	-	-
	TOTAL CONSOLIDATED PERSONNEL	96,196,220	96,196,220		
	TOTAL RECURRENT EXPENDITURE	142,700,000	127,595,000	-	-
2 TRAVEL AND TRANSPORT					
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	1,000,000	-	-
	LOCAL TRANSPORT & TRAVEL		2,000,000		
	INTERNAL AIR PASSAGES		1,000,000		
	TOTAL SUBHEAD 2	4,000,000	7,000,000	-	-
3 UTILITY SERVICES					
	FURNITURE ALLOWANCE	3,750,000	7,250,000	-	-
	TOTAL SUBHEAD 3	3,750,000	7,250,000	-	-
4 TELEPHONE AND POSTAL SERVICES					
	TELEPHONE AND POSTAL SERVICES	1,000,000	2,000,000	-	-
	TOTAL SUBHEAD 4	1,000,000	2,000,000	-	-
5 STATIONERY					
	STATIONERY	2,000,000	5,000,000	-	-
	TOTAL SUBHEAD 5	2,000,000	5,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -1 – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	6,000,000		
	OFFICE FURNITURE AND EQUIPMENT	4,000,000	3,200,000		
	MAINT. OF FIRE EXTINGUISHER	200,000	500,000		
	MAINT. OF GENERATOR SET	1,500,000	2,000,000		
	DRAWING OFFICE FURNITURE & EQUIPMENT	-	2,000,000	-	-
	SURVEY & OIL FIELD	-	1,000,000	-	-
	TOTAL SUBHEAD 6	8,700,000	14,700,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	5,500,000	-	-
	COMPUTER SYSTEM MAINTENANCE	1,000,000	2,000,000	-	-
	DRAWING OF OFFICE EQUIPMENT	1,000,000	1,000,000	-	-
	SURVEY AND DEMARCATION (FOREST)	3,000,000	1,000,000	-	-
	SURVEY AND OIL FIELD	1,500,000	1,000,000	-	-
	RESERVE BOUNDARY CLEANING AND FIRE TRACKING	2,000,000	1,000,000	-	-
	TOTAL SUBHEAD 7	10,500,000	11,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES			-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -1 – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	500,000	-	-
	LIBRARY EQUIPMENT	1,000,000	3,500,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,500,000	-	-
	MINISTERIAL SPORTS AND GAMES	200,000	700,000	-	-
	MAINT. OF RIVER CRAFT	1,000,000	1,000,000	-	-
	SEMINAR CONFERENCES		2,000,000		
				-	-
	TOTAL SUBHEAD 10	4,700,000	10,200,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	ENTERTAINMENT & HOSPITALITY	-	1,000,000	-	-
	HAZARD ALLOWANCE	500,000	500,000	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	TOTAL SUBHEAD 11	500,000	1,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0414 -1 – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ACCESS ROAD TO FOREST RESERVE	2,000,000	2,000,000	-	-
	BASELINE STUDY	1,000,000	1,000,000	-	-
	CLIMATE CHANGE EFFECT MITIGATION	1,200,000	1,200,000	-	-
	DEVELOPMENT OF 3NO SANITARY				
	LANDFILL	500,000	500,000	-	-
	ENVIRONMENTAL HEALTH ACTIVITIES	1,000,000	1,000,000	-	-
	FIELD STAFF OUTFIT (FORESTRY)	400,000	400,000	-	-
	FIELD STATION LABORATORY	1,500,000	1,500,000	-	-
	FLOOD AND EROSION PROJECT	5,000,000	5,000,000	-	-
	HEALTH SAFETY AND ENVIRONMENT	1,000,000	1,000,000	-	-
	IMO STATE COMMITTEE ON ECOLOGICAL				
	PROBLEMS	1,000,000	1,000,000	-	-
	LABORATORY GIAGNOSTIC SERVICE	1,500,000	3,500,000	-	-
	MAINT. OF CONTROL POSTS	500,000	500,000	-	-
	MAINT. OF TREE CROPS NURSERY				
	(FORESTRY)	500,000	500,000	-	-
	NATIONAL COUNCIL ON ENVIRONMENTAL				
	MATTERS	2,000,000	1,000,000	-	-
	OFFICE AND GENERAL	2,500,000	4,500,000	-	-
	OIL AND GAS NATIONAL CONGRESS	2,500,000	500,000	-	-
	PERMANENT SAMPLE PLOTS AND INVOLET				
	PLOTS	3,500,000	3,000,000	-	-
	PLANTATION (FORESTRY)	3,500,000	3,500,000	-	-
	POLICY AND STRATEGIC PLAN DEV. FOR				
	EROSION & WATER SHIELD MGT SURVEY				
	& DEMARCATION	5,000,000	5,000,000	-	-
	PREPARATORY SEMINAR/WORKSHOP	1,000,000	1,000,000	-	-
	PROGRAMME ON ENVIRONMENT	2,000,000	2,000,000	-	-
	PROTECTIVE CLOTHING & LIFE SAVING				
	EQUIPMENT	2,000,000	2,320,000	-	-
	PUBLIC ENLIGHTENMENT	1,000,000	1,000,000	-	-
	PURCHASE OF ZOO ANIMALS	-	10,000,000	-	-
	RESERVE BOUNDRY CLEANING & FIRE	2,000,000	2,000,000	-	-
	ROUTINE COMPLIANCE MONITORING	1,000,000	1,000,000	-	-
	STATE COUNCIL ON ENVIRONMENTAL				
	MATTERS	1,500,000	1,000,000	-	-
	STUDY AND DESIGN OF EROSION SITES	1,000,000	1,000,000	-	-
	SUBTECHNICAL COMMITTEE ON				
	ECOLOGICAL PROBLEMS	4,200,000	2,200,000	-	-
	SUB-TECHNICAL COMMITTEE ON				
	MAINTENANCE OF ZOO FACILITY	1,000,000	1,000,000	-	-
	SUSTAINABLE ENVIRONMENT COMMITTEE	1,500,000	500,000	-	-
	TROPICAL FOREST ACTION PLAN	1,000,000	1,000,000	-	-
	UNIDO CENTRE OF EXCELLENCE ISEPA	-	1,000,000	-	-
	UNIFORM FIELD STAFF OUTFIT	500,000	500,000	-	-
	UNIFORMS	500,000	575,000	-	-
	WORLD ENVIRONMENTAL DAY				
	CELEBRATION	1,000,000	1,000,000	-	-
	ZOO OPERATIONAL EXPENSES	-	2,000,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000		-	-
	DG SGNAGE RUNNING COSTS	45,000,000		-	-
	TOTAL SUBHEAD 12	107,800,000	69,195,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0415 – MINISTRY OF COMMERCE AND INDUSTRY

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	360,742,180	274,141,180	-	-
	TOTAL CONSOLIDATED PERSONNEL	166,977,180	166,977,180		
	TOTAL RECURRENT EXPENDITURE	193,765,000	107,164,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	4,000,000	7,000,000	-	-
	INTERNAL AIR PASSAGE	2,000,000	2,000,000	-	-
	LEAVE TRANSPORT GRANTS	6,000,000	-	-	-
	NO-ACCIDENT BONUS	75,000	72,500	-	-
	TOTAL SUBHEAD 2	12,075,000	9,072,500	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	8,000,000	-	-
				-	-
				-	-
				-	-
	TOTAL SUBHEAD 3	7,500,000	8,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	7,000,000		
	TOTAL SUBHEAD 5	2,000,000	7,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0415 – MINISTRY OF COMMERCE AND INDUSTRY

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	1,000,000		
	MAINT. OFFICE FURNITURE AND EQUIPMENT	3,500,000	2,000,000		
	PEST CONTROL EQUIP/MAINT & RUNNING COSTS	500,000	500,000		
	MAINT. OF FIRE EXTINGUISHER	1,500,000	2,000,000		
	PURCHASE OF CHEMICALS FOR FUMIGATION	1,500,000	1,000,000		
	STORES & MATERIALS FOR PRODUCE INSPECTION	1,000,000	1,000,000		
	OFFICE BUILDING AND MINOR WORKS	-	5,000,000		
	OFFICE FURNITURE AND EQUIPMENT	-	3,500,000		
	TOTAL SUBHEAD 6	11,000,000	16,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT OF SMALL GEN SET	1,000,000	1,000,000	-	-
	PLANT & EQUIP MAINT & RUNNING COSTS	1,600,000	3,571,500		
	COMPUTER MACHINE & RUNNING COST	1,000,000	2,000,000		
	VEHICLE: MAINT. & RUNNING COSTS	3,500,000	6,500,000		
	COMPUTER SYSTEM MAINTENANCE		1,000,000		
	MAINT. OF ELECTRICAL INSTALLATION	1,000,000	1,000,000		
	TOTAL SUBHEAD 7	8,100,000	15,071,500	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	MARKET DEVELOPMENT CONSULTANCY	5,000,000	5,000,000	-	-
		-	-	-	-
	TOTAL SUBHEAD 8	5,000,000	5,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0415 – MINISTRY OF COMMERCE AND INDUSTRY

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
SECTION C TRAINING AND STAFF DEVELOPMENT					
10	TRAINING AND STAFF DEVELOPMENT				
	PUBLICITY & AWARENESS	2,500,000	1,000,000		
	LIBRARY EQUIPMENT	3,500,000	3,420,000		
	TRAINING & STAFF DEVELOPMENT	1,500,000	1,500,000		
	MINISTERIAL SPORTS AND GAMES	800,000	800,000		
	COMPUTER RUNNING COST	1,000,000	1,000,000		
	SEMINARS AND CONFERENCES	3,500,000	3,500,000		
	NEWSPAPERS MAGAZINES AND PERIODICALS.	500,000	-		
	PUBLICITY AND AWARENESS		1,500,000		
	TOTAL SUBHEAD 10	13,300,000	12,720,000	-	-
SECTION D ENTERTAINMENT AND HOSPITALITY					
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	120,000	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	30,000	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	20,000	-	-	-
	NON-ACCT ALLOW - DIRECTORS	60,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	60,000	-	-	-
	INDUSTRIAL PROMOTION COUNCIL	-	-	-	-
	WELFARE OF CIVIL SERVANTS BURIALS EXPENSES	1,000,000			
	HAZARD ALLOWANCE	5,000,000			
	TOTAL SUBHEAD 11	6,290,000	-	-	-

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HEAD 0415 – MINISTRY OF COMMERCE AND INDUSTRY

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	8,000,000		
	UNIFORMS	500,000	500,000		
	REFUND OF MEDICAL EXPENSES	2,500,000	-		
	TRADE FAIR	10,000,000	800,000		
	EXPORT PROMOTION	500,000	500,000		
	INVESTMENT FORUM	1,000,000	1,000,000		
	STATISTICAL PUBLICATION	1,500,000	1,500,000		
	REGISTRATION OF BUSINESS PREMISES	1,000,000	1,500,000		
	MONITORING OF CAPTIAL PROJECTS	500,000	-		
	OUT OF COURT SETTLEMENT	100,000,000	-		
	INVESTMENT PROMOTION	-	-		
	INDUSTRIAL PROMOTION CO-ORDINATORS	-	-		
	STATE COUNCIL ON INDUSTRIES	-	-		
	STATE COUNCIL ON CO-OPERATIVES	-	-		
	NATIONAL COUNCIL ON COMMERCE	2,000,000	2,000,000		
	INDUSTRIAL CLUSTERS IMPLEMENTATION	-	-		
	BUSINESS DEVELOPMENT AND SUPPORT SERVICES	-	-		
	INTERNATIONAL TRADE FAIRS	-	-		
	AFRICAN INDUSTRIALISATION DAY CELEBRATION	-	-		
	PUBLICITY/ ANNOUNCEMENT	-	1,500,000		
	PRODUCTIVITY AWARDS	-	8,000,000		
	FUNDS FOR SMALLSCALE INDUSTRIAL SCHEME	-	-		
	IMO TRADE OFFICE - USA	-	3,000,000		
	IMO TRADE OFFICE - EUROPE	-	3,000,000		
	IMO TRADE OFFICE - ASIA	-	2,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000	-		
	TOTAL SUBHEAD 12	127,500,000	33,300,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419-2 MINISTRY OF WATER RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	490,222,377	685,172,377	-	-
	TOTAL CONSOLIDATED PERSONNEL	241,772,377	241,772,377		
	TOTAL RECURRENT EXPENDITURE	248,450,000	443,400,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	2,000,000	-	-
	INTERNAL AIR PASSAGES	1,500,000	2,000,000		
	LEAVE TRANSPORT GRANTS	4,500,000	-		
	NON-ACCIDENT BONUS	100,000	100,000		
	TOTAL SUBHEAD 2	9,100,000	4,100,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	8,000,000	4,000,000	-	-
	ELECTRICITY BILLS	30,000,000	300,000,000	-	-
	WATER RATE FOR PUBLIC INSTITUTIONS	1,000,000	1,000,000	-	-
	FUEL CHARGES-SECT. & COMM'S QTRS	1,000,000	1,000,000	-	-
	WATER CHARGES-SECT. & COMM'S QTRS	1,000,000	1,000,000	-	-
	MAINTENANCE OF ELECTRICITY IN PUBLIC BUILDINGS	2,000,000	2,000,000	-	-
	TOTAL SUBHEAD 3	43,000,000	309,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	3,000,000	-	-
	TOTAL SUBHEAD 5	2,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0419-2 MINISTRY OF WATER RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000		
	OFFICE FURNITURE AND EQUIPMENT	2,500,000	2,500,000	-	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	-	-
	MAINTENANCE & REPAIRS OF OFFICE EQUIPMENT	1,500,000	1,500,000	-	-
	OFFICE EQUIPMENT & MACHINE	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 6	9,000,000	8,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	3,000,000	-	-
	COMPUTER SYSTEM MAINTENANCE	800,000	1,000,000	-	-
	PLANT MACHINERY & EQUIPMENT	1,000,000	1,000,000	-	-
	MAINTENANCE OF GENERATING SETS/FUEL	2,000,000	2,000,000	-	-
	MAINTENANCE OF GENERATING SETS(SEC.)	500,000	500,000	-	-
	MAITENANCE OF TRAFFIC LIGHTS	2,500,000	2,500,000	-	-
	FUEL COSTS-GENERATORS	20,000,000	20,000,000	-	-
	DRAWING OFFICE EQUIPMENT (WATER)	1,000,000	1,000,000	-	-
	DRAWING OFFICE EQUIPMENT (ELECT.)	1,000,000	1,000,000	-	-
	WATER TREATMENT CHEMICAL	1,000,000	1,000,000	-	-
	TOOLS, EQUIPMENT & INSTRUMENTS	1,000,000	1,000,000	-	-
	LABORATORY GEAR	1,000,000	1,000,000	-	-
	MAINT. OF WATER LAB	500,000		-	-
	TOTAL SUBHEAD 7	35,300,000	35,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	500,000	-	-
	TOTAL SUBHEAD 8	500,000	500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0419-2 MINISTRY OF WATER RESOURCES

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	UNICEF ASSISTED IMO RUWASSA	550,000	1,000,000		
	UNICEF ASSISTED WATER & SANITATION PROGRAM	-	10,000,000		
	TOTAL SUBHEAD 9	550,000	11,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	10e	-	-	-
	LIBRARY EQUIPMENT	1,000,000	1,000,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	300,000	-	-
	TRAINING, SEMINARS AND CONFERENCES	1,500,000	1,500,000	-	-
	DATABASE DEVELOPMENT TRAINING	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 10	6,000,000	5,800,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

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HEAD 0419-2 MINISTRY OF WATER RESOURCES

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000	-	-
	UNIFORMS	500,000	-	-	-
	REFUND OF MEDICAL EXPENSES	3,000,000	3,500,000	-	-
	PRINTING (ALMANAC, CALEDAR, DIARIES)	3,500,000	1,000,000	-	-
	DAM FEASIBILITY STUDY	2,000,000	1,000,000	-	-
	WORLD WATER DAY	5,000,000	2,000,000	-	-
	IMO STATE WATER AND SEWAGE CORPORATION - USIAD INTERVENTION OPERATIONAL FUNDS	120,000,000	30,000,000	-	-
	IMO STATE WATER DEVELOPMENT AGENCY (IWADA)		25,000,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	142,000,000	65,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	202,134,401	197,331,901	-	-
	TOTAL CONSOLIDATED PERSONNEL	138,209,401	138,209,401		
	TOTAL RECURRENT EXPENDITURE	63,925,000	59,122,500	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,200,000	3,205,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	10,000,000	-		
	NON-ACCIDENT BONUS	25,000	7,500		
	TOTAL SUBHEAD 2	14,225,000	4,212,500	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	-	7,740,000		
	RADIO/ TELEPHONE MAINT CHARGES				
	TOTAL SUBHEAD 3	-	7,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	3,000,000	1,300,000		
	TOTAL SUBHEAD 4	3,000,000	1,300,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	4,590,000		
	TOTAL SUBHEAD 5	2,000,000	4,590,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	3,000,000		
	LANDS DRAWING OFFICE EQUIPMENT	1,200,000	1,200,000		
	SURVEY DRAWING OFFICE EQUIPMENT	-	-		
	TOWN PLANNING DRAWING OFFICE EQUIPMENT	1,000,000	1,000,000		
	OPEN SPACES DRAWING OFFICE EQUIPMENT	300,000	300,000		
	MAINT. AND REPAIRS OF OFFICE EQUIPMENT	1,000,000	1,000,000		
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT	3,000,000	-		
	MAINT. OF FIRE EXTINGUISHER	-	620,000		
	MAINT. REPLACEMENT OF SURVEY EQUIPMENT	-	-		
	AIR SURVEY LAB. COST	-	-		
	TOWN PLANNING DRAWING EQUIP	-	-		
	OFFICE FURNITURE AND EQUIPMENT	1,800,000	2,800,000		
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	-	-		
	MAINT. OF FUEL DUMP	250,000	-		
	MAINT. OF GENERATOR SETS	300,000	800,000		
	DRAWING OFFICE EQUIP		500,000		
	SURVEY AND DEMARCATION		500,000		
	TOTAL SUBHEAD 6	10,350,000	11,720,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	COMPUTER SYSTEM MAINTENANCE	800,000	2,340,000		
	LAND INFORMATION COMPUTER SYSTEM	2,000,000	2,482,000		
	MAINT OF ELECTRICAL INSTALLATIONS				
	MAINT OF GENERATOR SETS	300,000	-		
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	1,000,000	1,000,000		
	MAINT. OF GEN SET		500,000		
	MAINTANCE OF STATE SECRETARIAT AND OTHER OFFICE BUILDING	500,000	600,000		
	MOTOR VEHICLE MAINT. & RUNNING COSTS	1,500,000	1,500,000		
	PERMANENT SAMPLE PLOTS		-		
	PRODUCTION & FIELD DEMARCATION EQUIPMENT	800,000	800,000		
	SURVEY EQUIPMENT & MACHINES	-	-		
	UPKEEP OF PREMISES	-	-		
	VEHICLE: MAINT. & RUNNING COSTS		1,500,000		
	TOTAL SUBHEAD 7	6,900,000	10,722,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,500,000	4,500,000	-	-
	TOTAL SUBHEAD 8	1,500,000	4,500,000	-	-
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	500,000	500,000	-	-
	LIBRARY EQUIPMENT	500,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	1,000,000	-	-
	TRAINING & STAFF DEVELOPMENT	500,000	2,900,000	-	-
	TRAINING SEMINARS AND CONFERENCES	-	-	-	-
	TOTAL SUBHEAD 10	2,000,000	5,400,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	ENTERTAINMENT AND HOSPITALITY	5,300,000	-	-	-
	TOTAL SUBHEAD 11	5,300,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421 – MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ADVERT & PUBLICITY		2,240,000	-	-
	BEAUTIFICATION EXPENSES		-		
	IGIS	-	400,000		
	MAINT OF SECRETARIAT LAWNS	-	-		
	MAINTENANCE OF OPEN SPACES				
	OFFICE AND GENERAL	2,000,000	3,090,000		
	OPEN SPACES FACILITIES REVENUE				
	COLLECTION	-	-		
	OPEN SPACES AWARENESS TROPHY				
	PUBLICITY/ADVERTS	7,250,000	-		
	REFUND OF MEDICAL EXPENSES		1,008,000		
	RENTS FOR RENTED APARTMENTS	-	-		
	STATE BOUNDARY COMMITTEE	-	-		
	UNIFORMS	-	500,000		
	TOWN PLANNING AUTHORITY	-	800,000		
	OWERRI CAPITAL DEVELOPMENT				
	AUTHORITY (OCDA)	300,000	300,000		
	LAND USE & ALLOCATION COMMITTEE	600,000	600,000		
	BOARD OF TRUSTEES (BOT) OWERRI				
	CAPITAL DEVELOPMENT FUND	-	-		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	OPEN SPACES AWARENESS THROPY				
	PUBLICITY/ ADERTS	3,500,000			
	TOTAL SUBHEAD 12	18,650,000	8,938,000	-	-

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HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	96,519,578	87,059,578	-	-
	TOTAL CONSOLIDATED PERSONNEL	51,519,578	51,519,578	-	-
	TOTAL RECURRENT EXPENDITURE	45,000,000	35,540,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,100,000	3,000,000		
	INTERNAL AIR PASSAGES	1,200,000	1,200,000		
	LEAVE TRANSPORT GRANTS	-	-		
	NON-ACCIDENT BONUS	-	-		
	TOTAL SUBHEAD 2	4,300,000	4,200,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000	3,740,000		
	RADIO/ TELEPHONE MAINT CHARGES				
	TOTAL SUBHEAD 3	3,740,000	3,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	700,000		
	TOTAL SUBHEAD 4	1,000,000	700,000	-	-
5	STATIONERY				
	STATIONERY	2,500,000	2,000,000		
	TOTAL SUBHEAD 5	2,500,000	2,000,000	-	-

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HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	MAINT. AND REPAIRS OF OFFICE EQUIPMENT	600,000	600,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	OFFICE BUILDING AND MINOR WORKS	1,200,000	1,200,000		
	OFFICE FURNITURE AND EQUIPMENT	1,600,000	1,600,000		
	OPEN SPACES DRAWING OFFICE	600,000	600,000		
	SURVEY DRAWING OFFICE EQUIPMENT	1,000,000	1,000,000		
	TOTAL SUBHEAD 6	5,500,000	5,500,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	AIR SURVEY LAB. COST	220,000	200,000		
	LAND INFORMATION COMPUTER SYSTEM	550,000	500,000		
	LANDS REGISTRY COMPUTER SYSTEM	-	600,000		
	MAINT OF COMPUTER SYSTEMS	500,000	500,000		
	MAINT OF GENERATOR SETS	1,000,000	1,000,000		
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT	600,000	600,000		
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	200,000	200,000		
	MAINT. OF GENERATOR SETS	440,000	400,000		
	MOTOR VEHICLE MAINT. & RUNNING COSTS	3,000,000	2,000,000		
	PRODUCTION & FIELD DEMARCATION EQUIPMENT	3,000,000	-		
	SURVEY EQUIPMENT & MACHINES	1,600,000	1,600,000		
	TOTAL SUBHEAD 7	11,110,000	7,600,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 8	1,000,000	1,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	300,000	300,000		
	LIBRARY EQUIPMENT	1,000,000	1,000,000		
	MINISTERIAL SPORTS	1,000,000	1,000,000		
	STAFF TRAINING & DEVELOPMENT	2,000,000	2,000,000		
	TRAINING SEMINARS AND CONFERENCES	550,000	500,000		
	TOTAL SUBHEAD 10	4,850,000	4,800,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000	-	-
	UNIFORMS	-	-	-	-
	REFUND OF MEDICAL EXPENSES	3,000,000	3,000,000	-	-
	RENTS FOR RENTED APARTMENTS	-	-	-	-
	OPEN SPACES AWARENESS TROPHY	-	-	-	-
	STATE BOUNDARY COMMITTEE	-	-	-	-
	OPEN SPACES FACILITIES REVENUE	-	-	-	-
	COLLECTION	-	-	-	-
	PUBLICITY/ADVERTS	1,000,000	1,000,000	-	-
	BUDGET PREPARATION AND				
	MONITORING OF				
	PROJECTS/PROGRAMMES	-	-	-	-
	MAINTENANCE OF OPEN SPACES	-	-	-	-
	BEAUTIFICATION EXPENSES	-	-	-	-
	ADJUSTMENT	-	-	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	11,000,000	6,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	95,323,854	68,499,794	-	-
	TOTAL CONSOLIDATED PERSONNEL	38,571,394	38,571,394		
	TOTAL RECURRENT EXPENDITURE	56,752,460	29,928,400	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,000,000	1,000,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	1,500,000	-		
	NON-ACCIDENT BONUS	500,000	-		
	TOTAL SUBHEAD 2	4,000,000	2,000,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000	3,740,000		
	TOTAL SUBHEAD 3	3,740,000	3,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000		
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000		
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS MAINT & REPAIRS OF OFFICE FURNITURE AND EQUIPMENT	2,500,000	2,500,000		
	MAINT. OF FIRE EXTINGUISHER	1,000,000	1,000,000		
	OFFICE FURNITURE AND EQUIPMENT	500,000	500,000		
	MAINT. OF FUEL DUMP	1,000,000	1,200,000		
	MAINT. OF GENERATOR SETS	1,000,000	-		
	MAINT OF PUBLIC BLDG	500,000	500,000		
		2,000,000	2,000,000		
	TOTAL SUBHEAD 6	8,500,000	7,700,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,500,000	2,500,000		
	COMPUTER SYSTEM MAINTENANCE	1,000,000	1,000,000		
	MTCE OF AIR CONDITIONER/REFRIGERATORS	500,000	500,000		
	MTCE OF ELECTRICAL INSTALLATIONS	500,000	500,000		
	MTCE OF STAFF SECRETARIAT & PUBLIC BUILDING	500,000	500,000		
	TOTAL SUBHEAD 7	5,000,000	5,000,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	500,000		
	TOTAL SUBHEAD 8	500,000	500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	IMO STATE HOUSING CORPORATION	20,624,000			
	TOTAL SUBHEAD 9	20,624,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	-		
	LIBRARY EQUIPMENT	500,000	500,000		
	TRAINING & STAFF DEVELOPMENT	500,000	500,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	LIBRARY AND PERIODICALS		500,000		
	TRAINING, SEMINARS AND CONFERENCES	-	2,000,000		
	TOTAL SUBHEAD 10	2,000,000	4,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0421-1 – MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL UNIFORMS	1,500,000	1,600,000		
	REFUND OF MEDICAL EXPENSES	-	-		
	MTCE OF SECRETARIATE LAWNS	500,000	-		
	PUBLICITY/ADVERTS	1,888,460	1,888,400		
	SPECIAL IMPREST - OPERATIONS	1,000,000	1,000,000		
		5,000,000			
	TOTAL SUBHEAD 12	9,888,460	4,488,400	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0422 – MINISTRY OF WORKS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	171,694,740	384,676,046	-	-
	TOTAL CONSOLIDATED PERSONNEL	75,060,730	75,060,730		
	TOTAL RECURRENT EXPENDITURE	96,634,010	309,615,316	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	2,500,000	2,000,000		
	INTERNAL AIR PASSAGES	2,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	13,994,010	-		
	NO-ACCIDENT BONUS	40,000	82,000		
	TOTAL SUBHEAD 2	18,534,010	3,082,000	-	-
3	UTILITY SERVICES				
	UTILITY SERVICE	1,000,000	250,000	-	-
	ELECTRICITY BILLS	-	-	-	-
	FURNITURE ALLOWANCE	8,000,000	4,000,000	-	-
	TOTAL SUBHEAD 3	9,000,000	4,250,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	500,000	-	-
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-
5	STATIONERY				
	STATIONERY	3,500,000	3,000,000		
	TOTAL SUBHEAD 5	3,500,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,500,000	1,500,000		
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	1,000,000		
	GOVERNMENT RESIDENTIAL QUARTERS	2,500,000	1,000,000		
	DRAWING OFFICE EQUIPMENT	1,500,000	500,000		
	MAINTENANCE OF OFFICE EQUIPMENT	4,000,000	1,000,000		
	MAINTENANCE OF OFFICE FURNITURE	2,500,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	2,000,000	1,000,000		
	TOTAL SUBHEAD 6	18,000,000	8,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	FIRE SERVICE TRAINING EQUIPMENT	1,500,000	-	-	-
	MAINT OF AIR CONDITIONERS AND REFRIGERATORS	-	1,000,000	-	-
	MAINT. OF MECHANICAL WORKSHOP	2,000,000	1,500,000	-	-
	PLANT MACHINERY AND EQUIPMENT	3,000,000	1,000,000	-	-
	MATERIAL TEST LAB	-	-	-	-
	ELECTRICAL TEST LABORATORY	1,000,000	-	-	-
	MAINT. OF FIRE TRUCKS AND EQUIPMENT	-	-	-	-
	MOTOR MECHANIC MAINT. & RUNNING COSTS	3,000,000	-	-	-
	UPKEEP OF DRAWING EQUIPMENT	2,000,000	1,000,000	-	-
	MAINT. OF PUBLIC BUILDINGS	-	-	-	-
	MOTOR VEHICLE: MAINT & RUNNING COSTS	-	3,000,000	-	-
	MAINT OF GENERATOR SETS	2,000,000	1,000,000	-	-
	MAINT OF COMPUTER SYSTEMS	-	-	-	-
	PLANT, MACHINERY & EQUIPMENT	-	1,000,000	-	-
	INTERNAL COMM. SYSTEM INST. REPAIRS & MAINTENANCE	-	-	-	-
	TOTAL SUBHEAD 7	14,500,000	9,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000	5,000,000	-	-
	TOTAL SUBHEAD 8	5,000,000	5,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	500,000	-	-
	LIBRARY EQUIPMENT	500,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	1,500,000	500,000	-	-
	LIBRARY AND PERIODICALS	1,000,000	-	-	-
	TOTAL SUBHEAD 10	5,500,000	3,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	1,200,000	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	ENTERTAINMENT & HOSPITALITY	-	-	-	-
	BOARD ALLOWANCE	-	-	-	-
	HAZARD ALLOWANCE	500,000	-	-	-
	TOTAL SUBHEAD 11	1,700,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	4,000,000		
	UNIFORMS	600,000	300,000		
	UNIFORMS - FIRE SERVICE	-	-		
	UNIFORMS - VIO'S	-	300,000		
	REFUND OF MEDICAL EXPENSES	1,000,000	3,000,000		
	MAINTENANCE OF STATE SECRETARIAT	10e	10e		
	GENERATING SETS - PUBLIC BUILDINGS	-	-		
	MAINT OF URBAN STREET LIGHTS	10e	10e		
	SAFETY GEAR FOR FIELD STAFF	2,500,000	1,000,000		
	NATIONAL COUNCIL ON WORKS	3,000,000	2,000,000		
	HOSTING OF CONFAB OF DIRECTOR OF ELECT/MECH	800,000	300,000		
	MAINT. & REPAIRS OF ROADS AND BRIDGES	5,000,000	300,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	PRIOR YEARS ADJUSTMENTS	-	(38,116,684)		
	TOTAL SUBHEAD 12	19,900,000	272,783,316	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	92,699,349	55,051,741	-	-
	TOTAL CONSOLIDATED PERSONNEL	33,827,166	33,827,166		
	TOTAL RECURRENT EXPENDITURE	58,872,183	21,224,575	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,145,100	1,145,100		
	INTERNAL AIR PASSAGES	1,000,000	750,400		
	LEAVE TRANSPORT GRANTS	11,375,883			
	NON-ACCIDENT BONUS	28,650	28,650		
	TOTAL SUBHEAD 2	13,549,633	1,924,150	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	3,700,000		
	UTILITY SERVICES	694,000	763,400		
	TOTAL SUBHEAD 3	4,394,000	4,463,400	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	22,825		
	TOTAL SUBHEAD 4	1,000,000	22,825	-	-
5	STATIONERY				
	STATIONERY	1,924,500	2,000,000		
	TOTAL SUBHEAD 5	1,924,500	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,500,000	-	-	-
	OFFICE FURNITURE AND EQUIPMENT	3,512,950	1,284,500		
	MAINT. OF FIRE EXTINGUISHER	750,000	750,000		
	MAINT. OF OFFICE EQUIPMENT	950,000	950,000		
	MAINT. OF OFFICE FURNITURE	1,388,000	1,388,000		
	TOTAL SUBHEAD 6	9,100,950	4,372,500	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,099,350	1,908,500		
	COMPUTER SYSTEM MAINTENANCE	1,000,000	-		
	MAINT. OF AIR CONDITIONER AND REFRIGERATOR	547,000	547,000		
	MAINT. OF GEN SET	1,500,000	381,700		
	MAINT. OF MECHANICAL WORK SHOP	3,500,000	-		
	PLANT MACHINERY EQUIPMENT	-	-		
	TOTAL SUBHEAD 7	9,646,350	2,837,200	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,500,000	400,000		
	LIBRARY EQUIPMENT	-	-		
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000		
	MINISTERIAL SPORTS AND GAMES	350,000	350,000		
	TOTAL SUBHEAD 10	3,850,000	2,750,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	2,500,000	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	2,000,000	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	1,000,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	1,000,000	-	-	-
	TOTAL SUBHEAD 11	6,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,156,750	2,104,500		
	UNIFORMS	250,000	250,000		
	REFUND OF MEDICAL EXPENSES	-	-		
	NATIONAL COUNCIL ON TRANSPORT ADVERTISEMENT/PUBLICITY	500,000	500,000		
	NATIONAL COUNCIL ON TRANSPORT SPECIAL IMPREST - OPERATIONS	5,000,000	-		
	TOTAL SUBHEAD 12	8,906,750	2,854,500	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2020**

HEAD 0416 -1 – MINISTRY OF TECHNOLOGY DEVELOPMENT

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	81,003,536	-	-	-
	TOTAL CONSOLIDATED PERSONNEL	39,961,036	-	-	-
	TOTAL RECURRENT EXPENDITURE	41,042,500	-	-	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	750,000			
	INTERNAL AIR PASSAGES	1,000,000			
	LEAVE TRANSPORT GRANTS	5,000,000			
	NON-ACCIDENT BONUS	12,500			
	TOTAL SUBHEAD 2	6,762,500	-	-	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,500,000	-	-	-
	TOTAL SUBHEAD 3	3,500,000	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000			
	TOTAL SUBHEAD 4	2,000,000	-	-	-

5	STATIONERY				
	STATIONERY	2,400,000			
	TOTAL SUBHEAD 5	2,400,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2020**

HEAD 0416 -1 – MINISTRY OF TECHNOLOGY DEVELOPMENT

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000			
	OFFICE FURNITURE AND EQUIPMENT	2,000,000			
	MAINT. OF FIRE EXTINGUISHER	500,000			
	MAINT. OF FUEL DUMP	-			
	MAINT. OF GENERATOR SETS	-			
	MAINT. OF MINIATURE PRESS	-			
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	-			
	TOTAL SUBHEAD 6	4,500,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	1,700,000			
	COMPUTER SYSTEM MAINTENANCE	-			
	MAINT. OF GENERATOR SETS	1,200,000			
	UPKEEP OF ELECTORAL OFFICES	-			
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	-			
	MAINT. OF ELECTRICAL INSTALLATIONS	-			
	TOTAL SUBHEAD 7	2,900,000	-	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	3,000,000		-	
	TOTAL SUBHEAD 8	3,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2020**

HEAD 0416 -1 – MINISTRY OF TECHNOLOGY DEVELOPMENT

Sub Head	Details of Expenditure	Draft Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
TOTAL SUBHEAD 9		-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS & CONFERENCE	-			
	TRAINING & STAFF DEVELOPMENT	5,000,000			
	PRINTING OF STAFF ID CARDS	-			
	MINISTERIAL SPORTS AND GAMES	-			
	LIBRARY AND PERIODICALS	-			
TOTAL SUBHEAD 10		5,000,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE	1,000,000	-	-	
	ENTERTAINMENT AND HOSPITALITY	1,500,000	-	-	
TOTAL SUBHEAD 11		2,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2020**

HEAD 0416 -1 – MINISTRY OF TECHNOLOGY DEVELOPMENT

Sub	Details of Expenditure	Draft Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000			
	UNIFORMS	500,000			
	REFUND OF MEDICAL EXPENSES	980,000			
	CIVIL SERVICE CELEBRATIONS	-			
	NATIONAL COUNCIL ON ASSEMBLY COMMISSIONS	-			
	MAINT OF COMPUTER INSTALLATIONS	-			
	PUBLICITY & ANNOUNCEMENTS	-			
	SPECIAL IMPREST- OPERATION	5,000,000			
	TOTAL SUBHEAD 12	8,480,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0415-1 – MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	119,802,716	-	-	-
	TOTAL CONSOLIDATED PERSONNEL	39,961,036	-	-	-
	TOTAL RECURRENT EXPENDITURE	79,841,681	-	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	4,690,000			
	INTERNAL AIR PASSAGES	2,005,000			
	LEAVE TRANSPORT GRANTS	1,898,896			
	NON-ACCIDENT BONUS	12,500			
	TOTAL SUBHEAD 2	8,606,396	-	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,755,285	-	-	-
	TOTAL SUBHEAD 3	7,755,285	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000			
	TOTAL SUBHEAD 4	500,000	-	-	-
5	STATIONERY				
	STATIONERY	2,000,000			
		-			
		-			
	TOTAL SUBHEAD 5	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0415-1 – MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000			
	OFFICE FURNITURE AND EQUIPMENT	2,000,000			
	MAINT. OF FIRE EXTINGUISHER	500,000			
	MAINT. OF FUEL DUMP	-			
	MAINT. OF GENERATOR SETS	-			
	MAINT. OF MINIATURE PRESS	-			
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	-			
	TOTAL SUBHEAD 6	4,500,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	1,000,000			
	COMPUTER SYSTEM MAINTENANCE	500,000			
	MAINT. OF GENERATOR SETS	-			
	PLANT AND EQUIP MAINTENANCE AND RUNNING COST	500,000			
	INSPECTION OF INCUBATION CENTRES	500,000			
	MAINT. OF ELECTRICAL INSTALLATIONS	500,000			
	TOTAL SUBHEAD 7	3,000,000	-	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	3,000,000		-	
	TOTAL SUBHEAD 8	3,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0415-1 – MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS & CONFERENCE	-			
	TRAINING & STAFF DEVELOPMENT	5,000,000			
	PRINTING OF STAFF ID CARDS	-			
	MINISTERIAL SPORTS AND GAMES	-			
	LIBRARY AND PERIODICALS	-			
	ENTERTAINMENT AND HOSPITALITY	1,500,000			
	TOTAL SUBHEAD 10	6,500,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY	2,000,000	-	-	
	WARDROBE ALLOWANCE	-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
	TOTAL SUBHEAD 11	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0415-1 – MINISTRY OF ENTREPRENEURSHIP AND SKILL ACQUISITION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000			
	UNIFORMS	500,000			
	REFUND OF MEDICAL EXPENSES	980,000			
	EXHIBITION OF INCUBATION CENTRE	4,000,000			
	INSPECTION OF TRAINERS AND TRAINEES DURING THE PROGRAMME	1,000,000			
	UNIFORM FOR GRANDAUNTS	5,000,000			
	GRADUATION/AWARD CEREMONY	1,000,000			
	PRINTING OF CERTIFICATES	2,500,000	-		
	PRINTING OF RECEIPTS	3,000,000			
	VOCATIONAL TRAINING FOR SECONDARY SCHOOLS AT THE FOUR (4) TECHNICAL COLLEGES AT OWERRI, ORLU, OKIGWE AND MBAISE	1,000,000			
	FOLLOW UP INSPECTION VISITS TO NEW STATUS/NEW ENTREPRENEURS	1,000,000			
	ENTREPRENEURS PRODUCTS EXHIBITION FAIR	5,000,000			
	ESPECIAL IMPREST	15,000,000			
	TOTAL SUBHEAD 12	41,980,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0416 - MINISTRY OF EDUCATION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	7,436,672,456	7,375,783,206	-	-
	TOTAL CONSOLIDATED PERSONNEL	6,738,822,456	6,738,822,456	-	-
	TOTAL RECURRENT EXPENDITURE	697,850,000	636,960,750	-	-
2	TRAVEL AND TRANSPORT				
	INTERNAL AIR PASSAGES	5,000,000	4,080,000	-	-
	LEAVE TRANSPORT GRANTS	5,000,000		-	-
	LOCAL TRANSPORT & TRAVEL	9,000,000	8,830,000	-	-
	NON-ACCIDENT BONUS	90,000	90,000	-	-
	PASSAGES FOR SCHOLARSHIP AWARD	-	500,000	-	-
	TOTAL SUBHEAD 2	19,090,000	13,500,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	15,000,000	-	-
	TOTAL SUBHEAD 3	7,500,000	15,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	2,160,000		
	TOTAL SUBHEAD 4	2,000,000	2,160,000	-	-
5	STATIONERY				
	STATIONERY	5,000,000	9,000,000		
	TOTAL SUBHEAD 5	5,000,000	9,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0416 - MINISTRY OF EDUCATION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	MAINT. OF FIRE EXTINGUISHER	500,000	3,500,000		
	MAINT. OF LIBRARY FURNITURE AND EQUIPMENT	4,250,000	1,670,000		
	OFFICE BUILDING & MINOR WORKS	8,500,000	1,500,000		
	OFFICE FURNITURE & EQUIPMENT	14,000,000	9,000,000		
	TOTAL SUBHEAD 6	27,250,000	15,670,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	5,000,000	12,500,000		
	COMPUTER SYSTEM MAINTENANCE	3,000,000	-		
	MAINT. OF GEN SETS	3,000,000	8,720,000		
	TOTAL SUBHEAD 7	11,000,000	21,220,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	5,000,000	5,500,000	-	-
			-	-	-
			-	-	-
	TOTAL SUBHEAD 8	5,000,000	5,500,000	-	-
9	GRANTS				
	IMO STATE SCHOLARSHIP BOARD	-	1,200,000		
	ANCORPSS	1,000,000	1,000,000		
	UNESCO YOUTH CLUB (COMMON WEALTH)	500,000	500,000	-	-
	TOTAL SUBHEAD 9	1,500,000	2,700,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0416 - MINISTRY OF EDUCATION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	5,000,000	1,000,000		
	LIBRARY, PERIODICALS & JOURNALS		250,000		
	LIBRARY EQUIPMENT	3,000,000	4,000,000		
	TRAINING & STAFF DEVELOPMENT	7,000,000	3,200,000		
	MINISTERIAL SPORTS AND GAMES	4,000,000	4,000,000		
	TRAINING, SEMINARS & CONFERENCES	4,000,000	3,000,000		
	TOTAL SUBHEAD 10	23,000,000	15,450,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	HAZARD ALLOWANCE -STAFF	1,500,000	2,000,000	-	-
	TOTAL SUBHEAD 11	1,500,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0416 - MINISTRY OF EDUCATION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	8,560,000	8,561,000		
	UNIFORMS	1,000,000	4,500,000		
	ACCREDITATION OF SCIENCE LABORATORIES IN SECONDARY SCHOOLS	-	1,000,000	-	-
	ADMISSION & INTER-STATE TRANSFERS	3,000,000	30,000,000	-	-
	COMPUTER EDUCATION IN PRIMARY SCHOOLS	-	2,500,000	-	-
	CURRICULUM & TEXTBOOK DEVELOPMENT	2,000,000	1,000,000	-	-
	EDUCATION GUIDANCE AND COUNSELLING	5,000,000	6,000,000	-	-
	EDUCATION INFORMATION MANAGEMENT SYSTEM	-	1,000,000	-	-
	EMERGENCY PREPAREDNESS IN EDUCATION	2,000,000	2,000,000	-	-
	EQUIP. FOR SPECIAL EDUC SCHOOL	-	2,000,000	-	-
	FUMIGATION OF ALL PUBLIC SCHOOLS	200,000,000		-	-
	EXAM MALPRACTICE COMMITTEE	1,000,000	500,000	-	-
	EXAMS DEVELOPMENT CENTRE	-	1,250,000	-	-
	FEEDING OF HANDICAPPED STUDENTS	1,250,000	300,500,000	-	-
	GIFTED PROGRAM SELECTION ADMINISTRATION	-	9,500,000	-	-
	HIV AIDS AWARENESS	5,000,000	4,000,000	-	-
	HOSTING OF BILATERAL EDUCATION CONFERENCE (BEA)	-	2,000,000	-	-
	HOSTING OF NIG. SCHOLARSHIP AWARD	-	2,000,000	-	-
	IMO STATE TERTIARY INSTITUTION SPORTS COMPETITION	-	4,000,000	-	-
	JET ANNUAL ACTIVITIES/COMPETITIONS	-	11,500,000	-	-
	NATIONAL SCIENCE & TECHNOLOGY WEEK	2,000,000	4,000,000	-	-
	HOSTING OF CO-ORDINATION COMM. MEETING OF STATE SECRETARIES OF SCHSHIP. BOARD	-	2,000,000	-	-
	HOSTING OF INTERNATIONAL FRENCH COMPETITION	-	1,000,000	-	-
	PRESIDENTIAL INTER SCHOOL DEBATE PROGRAMME	-	750,000	-	-
	NATIONAL SECONDARY SCHOOL GAMES	1,500,000	50,000,000	-	-
	IMO STATE BURSARY AWARDS	6,000,000	12,000,000	-	-
	INSPECTORATE SERVICES	5,000,000	1,100,000	-	-
	HOSTING OF JCC MEETINGS	30,000,000	2,500,000	-	-
	SCHOOLS SPORTS COMPETITIONS	-	3,000,000	-	-
	TOTAL SUBHEAD 12	273,310,000	470,161,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0416 - MINISTRY OF EDUCATION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS (Contd)				
	IMO STATE BURSARY AWARDS	6,000,000	12,000,000	-	-
	INSPECTORATE SERVICES	5,000,000	1,100,000	-	-
	JCCEN	-	1,000,000	-	-
	MAINT OF SPEECH HEARING CLINIC	3,000,000	450,000	-	-
	MAINT. OF EQUIP. FOR TECHNOLOGY AND VOCATIONAL COLLEGES	-	15,000,000	-	-
	MONITORING & EVALUATION UNIT IN PRS DEPT	-	1,000,000	-	-
	NATIONAL TERTIARY INSTITUTIONS SPORTS	-	3,000,000	-	-
	POST SECONDARY SCHOLARSHIP	-	12,000,000	-	-
	PRACTICAL WORK MATERIALS FOR STATE TECHNICAL/VOCATIONAL COLLEGES	-	1,500,000	-	-
	PROMOTION OF IGBO LANGUAGE	1,450,000	500,000	-	-
	REFRESHER COURSE FOR TEACHERS	-	1,000,000	-	-
	REFUND OF MEDICAL EXPENSES	4,000,000	5,070,000	-	-
	SCHOLARSHIP FOR THE HANDICAPPED	5,000,000	2,000,000	-	-
	SCHOLARSHIP OVERSEAS	2,000,000	6,000,000	-	-
	SCHOOL BROADCASTING	7,000,000	2,000,000	-	-
	SCHOOLS HEALTH CLUBS	1,000,000	20,000,000	-	-
	SCHOOL LIBRARY SERVICES	2,500,000	5,500,000	-	-
	SCHOOLS STATISTICS PROGRAM	-	10,000,000	-	-
	SCIENCE EQUIPMENT CENTRE	6,000,000	26,000,000	-	-
	SPECIAL EDUCATION CENTRES	-	4,000,000	-	-
	SPECIAL FUND FOR FREE EDUCATION PROGRAMME	-	200,000,000	-	-
	STATE TECHNICAL EDUCATION COMMITTEE	8,000,000	2,000,000	-	-
	SUPPLY OF CHEMICALS & REAGENTS	35,000,000	750,000	-	-
	SUPPLY OF SCIENCE EQUIP/CHEMICALS	30,000,000	30,000,000	-	-
	SUPPLY OF SCIENCE EQUIPMENT CENTRE	500,000	1,000,000	-	-
	TEACHERS DISCIPLINARY COMMITTEE	250,000	750,000	-	-
	TECHNICAL PUBLICATIONS	5,000,000	2,000,000	-	-
	VISUAL AIDS FOR SECONDARY SCHOOLS	2,000,000	2,500,000	-	-
	VOCATIONAL IMPROVEMENT CENTRE ADJUSTMENTS	-	4,000,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000	(300,245,250)	-	-
	RUNNING COSTS FOR SCHOOL	200,000,000	-	-	-
	TOTAL SUBHEAD 12	314,700,000	57,324,750	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	7,387,182,363	7,263,122,363	-	-
	TOTAL CONSOLIDATED PERSONNEL	7,025,644,243	7,025,644,243	-	-
	TOTAL RECURRENT EXPENDITURE	361,538,120	237,478,120	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000		
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	42,500,420	42,500,420		
	NO-ACCIDENT BONUS	37,700	37,700		
	TOTAL SUBHEAD 2	46,538,120	46,538,120	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000	-	-
	TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	-
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000		
	TOTAL SUBHEAD 5	3,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	1,500,000		
	HEALTH EDUCATION AND PROGRAM EQUIP.	1,000,000	1,000,000		
	PUBLIC HEALTH LAB. EQUIPT. & RESEARCH MATERIAL	1,000,000	1,000,000		
	MAINT. OF OFFICE EQUIPMENT	2,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000		
	FURNITURE ALLOWANCE	-	-		
	TOTAL SUBHEAD 6	6,000,000	6,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	PLANT AND EQUIPMENT	1,000,000	1,000,000		
	TRAINING INSTITUTIONS & HOSTELS	500,000	500,000		
	MOTOR VEHICLE MAINT.	3,000,000	3,000,000		
	MAINT. OF ELECTRICAL GEN-SET	500,000	500,000		
	TOTAL SUBHEAD 7	5,000,000	5,000,000	-	-
8	CONSULTANCY SERVICES				
	GRANT PROPOSAL CONSULTANTS	3,000,000	3,000,000	-	-
	HEALTH MAP PREPARATION CONSULTANTS	5,000,000	17,000,000	-	-
		-	-	-	-
	TOTAL SUBHEAD 8	8,000,000	20,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS	200,000	940,000	-	-
	GLOBAL HEALTH INTERNATIONAL ORGANISATION	500,000	500,000	-	-
	IMO STATE STUDENT NURSES & M/W SPORTS COMPET.	-	500,000	-	-
	TOTAL SUBHEAD 9	700,000	1,940,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000		
	LIBRARY & PERIODICALS	1,000,000	1,000,000		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	SEMINARS AND CONFERENCES	2,000,000	2,000,000		
	PUBLICITY & AWARENESS	-	-		
	TOTAL SUBHEAD 10	5,500,000	5,500,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	EXAMINATION EXPENSES	3,000,000	500,000	-	-
	IMO STATE HEALTH PRODUCT & PSM TWG	300,000	10,000,000	-	-
	PRINTING OF CARDS & FORMS	6,000,000	500,000	-	-
	PUBLIC HEALTH DRUGS	500,000	1,000,000	-	-
	COMPREHENSIVE SICKLE CELL CLINIC	500,000	500,000	-	-
	CONTROL OF COMMUNICABLE DISEASES	500,000	3,000,000	-	-
	CONTROL OF DIABETIES	1,000,000	500,000	-	-
	EPIDEMIC CONTROL PROGRAM	500,000	2,500,000	-	-
	GUINEA WORM ERADICATION	1,000,000	1,000,000	-	-
	HIV/AIDS CONTROL PROGRAMME	500,000	22,000,000	-	-
	LEECHES CONTROL	1,000,000	1,000,000	-	-
	LYMPHATIC FILARIASIS CONTROL	500,000	500,000	-	-
	MALARIA CONTROL PROGRAMME	5,000,000	2,000,000	-	-
	MENTAL HEALTH PROGRAMME	1,000,000	500,000	-	-
	NATIONAL PROGRAMME FOR PREVENTION OF BLINDNESS (N.P.P.B)	1,000,000	1,300,000	-	-
	NATIONAL PROGRAMME ON IMMUNISATION	1,000,000	1,000,000	-	-
	NON-COMMUNICABLE DISEASES	300,000	300,000	-	-
	ONCHOCEROIASIS CONTROL PROGRAMME	1,000,000	500,000	-	-
	SCHISTOSOMIASIS CONTROL	2,000,000	300,000	-	-
	TUBERCULOSIS DRUGS AND FEEDING	1,500,000	3,000,000	-	-
	VECTOR SURVEILLANCE MONITORING AND EVALUATION	1,000,000	1,200,000	-	-
	EMERGENCY OBSTETRIC CARE CENTRES	1,000,000	1,000,000	-	-
	ESTABLISHMENT OF DRUG INFORMATION CENTRE	2,000,000	1,000,000	-	-
	EYE - VISION CENTRE	2,000,000	400,000	-	-
	PUBLIC INNOCULATION SERVICES	500,000	500,000	-	-
	LEPROSY RESEARCH CENTRE	500,000	100,000	-	-
	PUBLIC INNOCULATION SERVICES	300,000	500,000	-	-
	BABY FRIENDLY INITIATIVE (INFANT & YOUNG CHILD FEEDING)	500,000	2,000,000	-	-
	FAMILY PLANNING	500,000	500,000	-	-
	FREE MATERNAL AND CHILD HEALTH GENDER/FGN	300,000	500,000	-	-
	INTEGRATED MATERNAL, NEW BORN & CHILD HEALTH (IMNCH)	500,000	11,000,000	-	-
	INTEGRATED MGT OF CHILDHOOD ILLNESSES	1,300,000	300,000	-	-
	MATERNAL AND CHILD NUTRITION	200,000	500,000	-	-
	NUTRITION EDUCATION & SURVEY	1,000,000	1,000,000	-	-
	SAFE MOTHERHOOD	2,000,000	2,000,000	-	-
	ACCREDITATION OF SCHOOLS OF NURSING/MIDWIFERY	2,000,000	-	-	-
	AID TO COMMUNITY/ VOLUNTARY HOSPITALS	2,000,000	1,000,000	-	-
	COLLECTION OF NARCOTICS TO HEALTH INSTITUTIONS	500,000	2,000,000	-	-
	COMMUNITY PRIMARY HEALTH CARE COORDINATION	5,500,000	1,000,000	-	-
	CONTINUING MEDICAL EDUCATION FOR DOCTORS	1,000,000	700,000	-	-
	TOTAL SUBHEAD 12	52,700,000	79,100,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS (Contd)				
	DRUG SELECTION & PROCUREMENT	200,000	500,000	-	-
	ENVIRONMENTAL/OCCUPATIONAL HEALTH	-	500,000	-	-
	FUMIGATION OF ALL HEALTH CENTRES	200,000,000			
	FREE MEDICAL SERVICES	1,000,000	300,000	-	-
	HEALTH SYSTEMS & DEVELOPMENT PROJECT	500,000	-		
	IMO STATE HEALTH INSURANCE SCHEME	1,000,000	10,000,000	-	-
	IMO STATE PRIMARY HEALTH CARE IMPLEMENTATION OF IMO STATE	500,000	30,000,000	-	-
	STRATEGIC HEALTH PLAN	300,000	5,000,000	-	-
	MONITORING AND EVALUATION	500,000	500,000	-	-
	MONITORING AND REGULATION OF TRADO-MEDICAL HOMES	500,000	1,300,000	-	-
	OFFICE & GENERAL	500,000	3,000,000		
	PREVENTION AND CONTROL OF DRUG ABUSE	300,000	200,000	-	-
	PUBLICITY AND PUBLIC AWARENESS	300,000	1,000,000	-	-
	REFUND OF MEDICAL EXPENSES	1,000,000	6,000,000	-	-
	SCHOOL HEALTH SERVICES	1,000,000	2,000,000	-	-
	STATE COUNCIL ON HEALTH	2,000,000	1,000,000	-	-
	STATISTICAL PUBLICATIONS	500,000	500,000	-	-
	TASK FORCE ON CONTERFEIT DRUGS	1,000,000	300,000	-	-
	UNIFORMS	10,000,000	300,000	-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	226,100,000	62,400,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	200,008,777	241,228,867	-	-
	TOTAL CONSOLIDATED PERSONNEL	102,653,867	102,653,867	-	-
	TOTAL RECURRENT EXPENDITURE	97,354,910	138,575,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	2,000,000		
	INTERNAL AIR PASSAGES	500,000	500,000		
	LEAVE TRANSPORT GRANTS	7,086,300	-		
	NON-ACCIDENT BONUS	12,500	12,500	-	-
	TOTAL SUBHEAD 2	9,598,800	2,512,500	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,743,610	4,000,000	-	-
	TOTAL SUBHEAD 3	3,743,610	4,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000		
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000		
	TOTAL SUBHEAD 5	3,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,470,000	1,470,000		
	OFFICE FURNITURE AND EQUIPMENT	1,872,000	1,872,000		
	MAINT. OF FIRE EXTINGUISHER	108,000	108,000		
	PLANT AND EQUIPMENT	-	-		
	TOTAL SUBHEAD 6	3,450,000	3,450,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000		
	COMPUTER SYSTEM MAINTENANCE	2,000,000	2,000,000		
	MAINTENANCE OF ELECTRICAL GEN. SET	2,500,000	2,500,000		
	TOTAL SUBHEAD 7	6,500,000	6,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	10,000,000	10e	-	-
	TOTAL SUBHEAD 8	10,000,000	-	-	-
9	GRANTS				
	GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS	7,570,000	88,190,000	-	-
	ASSOCIATION OF WIVES OF PERSON LIVING WITH DISABILITY	2,500,000		-	-
				-	-
				-	-
				-	-
	TOTAL SUBHEAD 9	10,070,000	88,190,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-		
	LIBRARY & PERIODICALS	-	1,000,000		
	TRAINING & STAFF DEVELOPMENT	3,722,500	3,722,500		
	MINISTERIAL SPORTS AND GAMES	500,000	500,000		
	SEMINARS AND CONFERENCES		2,000,000		
	PUBLICITY & AWARENESS	2,000,000	-		
	LIBRARY EQUIPMENT	1,000,000			
	TOTAL SUBHEAD 10	7,222,500	7,222,500	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	350,000	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	240,000	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES		-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	150,000	-	-	-
	NON-ACCT ALLOW - DIRECTORS	100,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	80,000	-	-	-
	HAZARD ALLOWANCE	1,500,000			
	HAZARD ALLOWANCE -STAFF	2,500,000			
	TOTAL SUBHEAD 11	4,920,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL UNIFORMS	2,500,000	1,000,000	-	-
	STATE REHABILITATION CENTRE, UMUNEKE NGOR	-	4,000,000	-	-
	BASELINE SURVEY ON ALL OUR PROGRAMMES	-	500,000	-	-
	IMO STATE ORIGIN/MENTAL DERANGE DESTITUTE AS WELL AS LOST BUT FOUND IMO CITIZENS	250,000	1,000,000	-	-
	CAPACITY BUILDING FOR CHILDREN & WOMEN LIVING WITH HIV/AIDS	-	200,000	-	-
	CHILDREN DEVELOPMENT ACTIVITIES/CHILDREN SUMMIT	500,000	3,500,000	-	-
	CHILDREN'S PARLIAMENT	1,500,000	1,000,000	-	-
	DAY CARE CENTRE MONITORING & TRAINING	1,500,000	2,000,000	-	-
	INTERNATIONAL DAY OF DISABLED PERSONS	1,000,000	500,000	-	-
	INTERNATIONAL FAMILY DAY	500,000	1,000,000	-	-
	CARE FOR ELDERLY PERSONS	500,000	1,000,000	-	-
	STATE COMMITTEE ON AIDS	100,000	2,500,000	-	-
	NATIONAL CHILDREN'S FESTIVAL FOR ARTS AND CULTURE	1,000,000	2,000,000	-	-
	CHILDREN'S DAY CELEBRATION	750,000		-	-
	ARMED FORCE REMEMBRANCE DAY	1,250,000		-	-
	IMO WOMEN AUGUST MEETING(WOMEN DEV. ACTIVITIES)	2,500,000		-	-
	ANNUAL NATIONAL COUNCIL ON WOMEN AFFAIRS & SOCIAL DEV.	500,000		-	-
	ORPHANS AND VULNERABLE CHILDREN PROGRAM	500,000		-	-
	GIRL CHILD DAY	250,000		-	-
	SPECIAL IMPREST - OPERATIONS	5,000,000		-	-
	SOCIETY FOR WIDOWS & ORPHANS(SOWIPHANS)	7,000,000		-	-
	IMO WOMEN AUGUST MEETING	10,000,000		-	-
	TOTAL SUBHEAD 12	38,350,000	23,200,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-2 – MINISTRY OF WELFARE AND SANITATION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	398,228,114	150,737,066	-	-
	TOTAL CONSOLIDATED PERSONNEL	141,578,114	87,737,066	-	-
	TOTAL RECURRENT EXPENDITURE	256,650,000	63,000,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000			
	INTERNAL AIR PASSAGES	-			
	LEAVE TRANSPORT GRANTS	1,000,000			
	NON-ACCIDENT BONUS				
	TOTAL SUBHEAD 2	3,000,000	-	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	5,000,000			
	TOTAL SUBHEAD 3	5,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000			
	TOTAL SUBHEAD 4	2,000,000	-	-	-
5	STATIONERY				
	STATIONERY	2,000,000			
	TOTAL SUBHEAD 5	2,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-2 – MINISTRY OF WELFARE AND SANITATION

Sub Head	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	OFFICE FURNITURE AND EQUIPMENT	3,000,000			
	MAINT. OF FIRE EXTINGUISHER	500,000			
	PLANT AND EQUIPMENT	150,000			
	TOTAL SUBHEAD 6	3,650,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	5,000,000			
	COMPUTER SYSTEM MAINTENANCE				
	MAINTENANCE OF ELECTRICAL GEN. SET				
	TOTAL SUBHEAD 7	5,000,000	-	-	-
8	CONSULTANCY SERVICE				
	CONSULTANCY SERVICES	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-
9	GRANTS AND SUBVENTIONS				
	GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS	500,000			
	TOTAL SUBHEAD 9	500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0418-2 – MINISTRY OF WELFARE AND SANITATION

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS				
	LIBRARY & PERIODICALS				
	TRAINING & STAFF DEVELOPMENT	5,000,000			
	MINISTERIAL SPORTS AND GAMES				
	SEMINARS AND CONFERENCES	2,000,000			
	PUBLICITY & AWARENESS				
	LIBRARY EQUIPMENT				
	TOTAL SUBHEAD 10	7,000,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ENTERTAINMENT AND HOSPITALITY	1,000,000			
	WARDROBE ALLOWANCE	2,000,000			
	TOTAL SUBHEAD 11	3,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0418-2 – MINISTRY OF WELFARE AND SANITATION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	ENVIRONMENTAL TRANSFORMATION COMMISSION (ENTRACO)	200,000,000	45,000,000	-	-
	IMO STATE SANITATION AUTHORITY	-	10,000,000	-	-
	IMO STATE EMERGENCY RELIEF AGENCY(RETURNNEES)		3,000,000	-	-
	IMO STATE ORIGIN/MENTALITY DERANGES	1,500,000	2,000,000		
	DESTITUTE AS WELL AS LOST BUT FOUND IMO CITIZENS		3,000,000		
	REPATRIATION/RESETTLEMENT OF IMO INDIGENES (ABUJA)	3,000,000	-	-	-
	REPATRIATION/REHABILITATION OF PERSONS AND GROUP FROM OVERSEAS		-	-	-
	REPATRIATION/RESETTLEMENT OF IMO INDIGENES (ABUJA)	5,000,000			
	SPECIAL IMPREST - OPERATIONS	15,000,000	-		
	TOTAL SUBHEAD 12	224,500,000	63,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419-1 – MINISTRY OF TOURISM, CREATIVE ARTS & CULTURE

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	241,217,793	107,385,043	-	-
	TOTAL CONSOLIDATED PERSONNEL	59,820,043	59,820,043	-	-
	TOTAL RECURRENT EXPENDITURE	181,397,750	47,565,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	945,000	1,000,000	-	-
	INTERNAL AIR PASSAGES	100,000	1,000,000	-	-
	LEAVE TRANSPORT GRANTS	6,000,000	-	-	-
	NON-ACCIDENT BONUS	12,500	-	-	-
	TOTAL SUBHEAD 2	7,057,500	2,000,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	500,000	-	-
	TOTAL SUBHEAD 3	3,700,000	500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	-	-	-
	TOTAL SUBHEAD 4	500,000	-	-	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000	-	-
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419-1 – MINISTRY OF TOURISM, CREATIVE ARTS & CULTURE

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	1,500,000 -	2,000,000 1,400,000	- -	- -
	MAINT. OF FIRE EXTINGUISHER OFFICE FURNITURE & EQUIPMENT	500,000 1,200,000	- -	- -	- -
	MAIN. & REPAIRS OF OFFICE EQUIPMENT MAIN. OF AIR CONDITIONER & REFRIGERTOR	- -	1,500,000 500,000	- -	- -
	OFFICE EQUIPMENT & MACHINES	2,300,000	7,465,000	-	-
	TOTAL SUBHEAD 6	5,500,000	12,865,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000	-	-
	COMPUTER SYSTEM MAINTENANCE	700,000	700,000	-	-
	MAINT. OF WEB SITES	500,000	500,000	-	-
	PLANT MACHINERY & EQUIPMENT	1,000,000	1,000,000	-	-
	MAINTENANCE OF GEN SET	1,000,000	1,000,000	-	-
	DATABASE DEVELOPMENT TRAINING	-	500,000	-	-
	TOTAL SUBHEAD 7	5,200,000	5,700,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,500,000	-	-	-
	TOTAL SUBHEAD 8	2,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0419-1 – MINISTRY OF TOURISM, CREATIVE ARTS & CULTURE

Sub Head	Details of Expenditure	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
		-			
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	-	-	-
	LIBRARY EQUIPMENT	500,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	3,000,000	4,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	TOTAL SUBHEAD 10	4,500,000	5,000,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	HAZARD ALLOWANCE -STAFF	5,000,000	-	-	-
	TOTAL SUBHEAD 11	5,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431-1 – IMO STATE SPORTS COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	758,376,031	-	-	-
	TOTAL CONSOLIDATED PERSONNEL	600,477,998	-	-	-
	TOTAL RECURRENT EXPENDITURE	157,898,033	-	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	4,000,000			
	INTERNAL AIR PASSAGES	5,500,000			
	LEAVE TRANSPORT GRANT	10,573,033			
	NON-ACCIDENT BONUS	25,000			
	TOTAL SUBHEAD 2	20,098,033	-	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	11,000,000			
	TOTAL SUBHEAD 3	11,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	700,000			
	TOTAL SUBHEAD 4	700,000	-	-	-
5	STATIONERY				
	STATIONERY PRINTING	3,000,000			
	TOTAL SUBHEAD 5	3,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431-1 – IMO STATE SPORTS COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIPMENT				
	OFFICE FURNITURE AND EQUIPMENT	4,000,000			
	MAINT. OF OFFICE BUILDING & MINOR WORKS	4,000,000			
	MAINTENANCE OF COMPUTERS	2,000,000			
	MAINTENANCE OF FIRE EXTINGUISHER	1,500,000			
	TOTAL SUBHEAD 6	11,500,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MECHANICAL WORKSHOP	3,000,000			
	MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	2,000,000			
	PLANT MACHINERY AND EQUIPMENT	2,000,000			
	ASSOCIATION OF TOWN UNION - IMO STATE	1,000,000			
	MAINTENANCE OF GENERATOR SETS	1,000,000			
	TOTAL SUBHEAD 7	9,000,000	-	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-			
	WRITING PROPOSALS	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431-1 – IMO STATE SPORTS COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS TO REGISTERED ORGANISATIONS	8,000,000			
	TOTAL SUBHEAD 9	8,000,000	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	1,000,000			
	TRAINING & STAFF DEVELOPMENT	2,500,000			
	MINISTERIAL SPORTS AND GAMES	3,300,000			
	SEMINARS AND CONFERENCES	2,000,000			
	TOTAL SUBHEAD 10	8,800,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ACCT ALLOW - COMMISSIONER	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	2,500,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	2,000,000	-	-	-
	WARDROBE ALLOWANCE: PERM. SECRETARY	500,000	-	-	-
	NON-ACCIDENT ALLOWANCE: POLITICAL APPOINTEES	1,000,000	-	-	-
	NON-ACCIDENT ALLOWANCE: PERM SECRETARY	1,500,000	-	-	-
	NON-ACCIDENT ALLOWANCE DIRECTOR	2,000,000	-	-	-
		-	-	-	-
	TOTAL SUBHEAD 11	9,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431-1 – IMO STATE SPORTS COMMISSION

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ADVERTISEMENT/PUBLICITY	1,500,000			
	ADVERTORIAL PUBLICATION/AWARENESS	7,000,000			
	HIRE OF COACHES AND ATHLETE	7,000,000			
	HIV/AIDS PRVENTION PROG FOR SPORTS MEN & WOMEN SPORTS	500,000			
	IMO SPORT FESTIVAL	10,000,000			
	IMO STATE YOUTH SUMMIT	2,000,000			
	MONITORING OF PROJECTS AT LGA	5,000,000			
	NATIONAL DISABLED SPORTS FESTIVAL	500,000			
	NATIONAL DISABLED SPORTS FESTIVAL	-			
	NATIONAL SPORTS FESTIVAL	10,000,000			
	OFFICE AND GENERAL	4,000,000			
	REFUND OF MEDICAL EXPENSES	7,200,000			
	SPORTS ASSOCIATIONS	2,000,000			
	SPORTS COMPETITIONS	10,000,000			
	SPORTS MEDICINE	1,000,000			
	SPORTS OUTREACH	1,000,000			
	STUDENTS UNION SPORTS FESTIVAL (IMSU)	100,000			
	UNIFORM	1,500,000			
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	75,300,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	185,148,193	552,942,608	-	-
	TOTAL CONSOLIDATED PERSONNEL	67,850,160	427,962,608	-	-
	TOTAL RECURRENT EXPENDITURE	117,298,033	124,980,000	-	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	4,000,000	3,000,000		
	INTERNAL AIR PASSAGES	5,500,000	800,000		
	LEAVE TRANSPORT GRANT	10,573,033	-		
	NON-ACCIDENT BONUS	25,000	40,000		
	TOTAL SUBHEAD 2	20,098,033	3,840,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	10,740,000		
	TOTAL SUBHEAD 3	7,500,000	10,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	700,000	700,000	-	-
	TOTAL SUBHEAD 4	700,000	700,000	-	-
5	STATIONERY				
	STATIONERY PRINTING	3,000,000	3,000,000		
	TOTAL SUBHEAD 5	3,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIPMENT				
	OFFICE FURNITURE AND EQUIPMENT	4,000,000	4,000,000		
	MAINT. OF OFFICE BUILDING & MINOR WORKS	4,000,000	3,500,000		
	MAINTENANCE OF COMPUTERS	2,000,000	2,000,000		
	MAINTENANCE OF FIRE EXTINGUISHER	1,500,000	1,500,000		
	TOTAL SUBHEAD 6	11,500,000	11,000,000	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MECHANICAL WORKSHOP	3,000,000	3,000,000		
	MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	2,000,000	2,000,000		
	PLANT MACHINERY AND EQUIPMENT	2,000,000	1,500,000		
	ASSOCIATION OF TOWN UNION - IMO STATE	1,000,000	-		
	MAINTENANCE OF GENERATOR SETS	1,000,000	1,000,000		
	TOTAL SUBHEAD 7	9,000,000	7,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	WRITING PROPOSALS	1,000,000	800,000	-	-
	TOTAL SUBHEAD 8	1,000,000	800,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
9	GRANTS				
	GRANTS TO REGISTERED ORGANISATIONS	4,000,000	41,100,000		
	DEVELOPMENT WATCH INITIATIVE (DWI)	666,667			
	GRASSROOT COMMUNITY SUPPORT FOUNDATION	666,667			
	DAMSEL DREAM ALIVE FOUNDATION	666,667			
	BETTER LIFE FOR DISABLED WOMAN	2,000,000			
	VISUALLY HANDICAP FORUM	1,500,000			
	HEARTLAND PARASOCER YOUTHS SPORTS CLUB	2,500,000			
	NATIONAL ASSOCIATION OF PHYSICAL CHALLENGED YOUTHS	1,500,000			
	WHEELCHAIR TERMS SPORTS CLUB	500,000			
	DISABLED YOUTHS ASSOCIATION	1,000,000			
	DESTINY TRACK YOUTH FOUNDATION	1,000,000			
	TOTAL SUBHEAD 9	16,000,000	41,100,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY AND PERIODICALS	1,000,000	7,000,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,500,000	2,500,000	-	-
	MINISTERIAL SPORTS AND GAMES	3,300,000	2,800,000	-	-
	SEMINARS AND CONFERENCES	2,000,000	500,000	-	-
	TOTAL SUBHEAD 10	8,800,000	12,800,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ACCT ALLOW - COMMISSIONER	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	2,500,000	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	2,000,000	-	-	-
	WARDROBE ALLOWANCE: PERM. SECRETARY	500,000	-	-	-
	NON-ACCIDENT ALLOWANCE: PERM SECRETARY	1,500,000	-	-	-
	NON-ACCIDENT ALLOWANCE DIRECTOR	2,000,000	-	-	-
		-	-	-	-
	TOTAL SUBHEAD 11	8,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

HEAD 0431 – MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2020	2019	2019	2018
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	ADVERTISEMENT/PUBLICITY	1,500,000	-		
	ADVERTORIAL PUBLICATION/AWARENESS	7,000,000	-	-	-
	COMMUNITY BASED YOUTH ORGANISATIONS	-	1,500,000		
	NIGERIA YOUTH DAY CELEBRATION	1,500,000	2,000,000		
	PRIOR YEAR ADJUSTMENTS	1,500,000	27,000,000		
	OFFICE AND GENERAL	4,000,000	2,000,000		
	REFUND OF MEDICAL EXPENSES	7,200,000	-		
	TOWN UNION EXPENSES	2,000,000	-		
	UNIFORM	1,500,000	1,000,000		
	SPECIAL IMPREST - OPERATIONS	5,000,000			
	TOTAL SUBHEAD 12	31,200,000	33,500,000	-	-

**PERSONNEL
EXPENDITURE
DETAIL**

REVISED ESTIMATES - 2020

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY

S/N	DESCRIPTION	2020 REVISED	2019 APPROVED	2020 REVISED	2019 APPROVED	2019 ACTUAL
1	Ministry Of Agriculture and Food Security	269	322	181,116,774	204,454,819	312,196,017
2	Ministry Of Environment and Natural Resources	166	138	137,619,803	150,905,668	78,467,478
3	Ministry of Livestock Development	137	86	132,942,852	64,892,382	-
4	Ministry Of Commerce and Industry	252	180	216,519,315	253,254,712	128,311,487
5	Ministry Of Entrepreneurship & Skill Acquisition	30	-	39,961,036	-	159,044,578
6	Ministry Of Technology Development	30	-	39,961,036	-	-
7	Ministry Of Water Resources	293	206	220,694,598	241,772,377	113,860,042
8	Ministry Of Lands, Survey and Physical Planning	249	178	197,280,097	180,949,410	-
9	Ministry Of Housing and Urban Development	88	59	81,986,042	38,571,394	24,277,422
10	Office Of The Surveyor General	69	87	50,542,690	51,519,578	-
11	Ministry Of Works	300	303	79,750,879	203,094,335	159,044,578
12	Ministry Of Transport	66	62	57,838,087	33,827,166	18,497,514
	Total Economic Sector	1,949	1,621	1,436,213,208	1,423,241,842	993,699,116
13	Ministry Of Education	372	326	295,270,066	6,805,882,888	143,732,127
14	Ministry Of Health	508	527	443,709,122	463,444,243	451,774,364
15	Ministry Of Gender and Vulnerable Groups	127	126	110,290,570	86,916,801	16,019,782
16	Ministry of Social Welfare and Sanitation	32	19	141,578,114	87,737,066	-
17	Ministry Of Tourism, Creative Arts and Culture	93	37	92,448,737	59,820,043	-
18	Ministry Of Youth and Social Development	92	45	67,850,160	47,962,608	-
19	Imo State Sports Commission	286	-	600,477,998	-	-
	Total Social Sector	1,510	1,080	1,751,624,765	7,551,763,649	611,526,273
20	Office Of The Executive Governor	444	503	875,687,865	829,020,029	777,546,553
21	Office Of The Deputy Governor	93	90	201,769,521	119,384,559	62,969,320
22	Bureau For Local Govt and Chieftaincy Affairs	99	81	80,383,220	153,707,194	54,211,221
23	Imo State Bureau of Statistics	129	124	96,543,563	85,258,939	-
24	Ministry of Special Projects	-	-	19,000,448	-	-
25	Ministry of Special Duties	2	-	19,000,448	-	-
26	Ministry Of Budget, Economic Planning & Statistics	88	74	83,859,541	81,268,782	51,638,833
27	Ministry of Foreign and International Affairs	4	-	48,440,199	10,000,000	-
28	Office Of The Secretary To The State Govt	223	218	165,227,650	163,358,488	142,091,977
29	Office Of The Head Of Service	163	193	114,986,835	145,671,580	107,627,720
30	Ministry Of Finance	209	195	193,900,353	197,087,209	143,586,609
31	Ministry Of Information and Strategy	127	112	116,029,485	93,319,022	68,267,397
32	Ministry Of Justice	238	264	816,067,421	884,852,951	354,237,460
33	Office Of The Auditor General - State	144	110	102,261,948	74,283,945	90,439,682
34	Office Of The Auditor General - Local Govt	79	78	70,420,458	59,177,154	75,491,761
35	Civil Service Commission	80	73	61,618,765	60,318,342	47,299,658
36	Judiciary - High Court	888	802	1,316,624,226	1,301,733,520	596,042,773
37	Judiciary - Customary Court Of Appeal	1,210	1,033	1,163,991,836	1,060,947,580	818,312,829
38	Judicial Service Commission	125	130	192,575,786	195,965,239	107,902,540
39	Local Government Service Commission	63	67	56,417,849	54,644,827	35,390,006
40	Imo State Internal Revenue Service	267	206	185,946,638	137,155,548	83,182,272
41	Imo State House of Assembly	273	282	451,344,498	457,718,759	436,859,498
42	House of Assembly Service Commission	73	77	66,383,951	70,443,683	70,946,392
43	Imo State Independent Electoral Commission	133	148	88,379,488	94,578,785	81,527,151
	Total General Administration	5,154	4,860	6,586,861,993	6,329,896,135	4,205,571,652
	GRAND TOTAL	8,613	7,561	9,774,699,965	15,304,901,626	5,810,797,041

**REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

PERSONNEL SUBVENTION EXPENDITURE - BY MINISTRY

S/NO	DESCRIPTION	2020 REVISED SUBVENTION	2019 APPROVED SUBVENTION	2020 APPROVED SUBVENTION
1	Ministry Of Agriculture and Food Security	269,697,173	-	214,800,000
2	Ministry Of Environment and Natural Resources	70,600,000	-	162,000,000
3	Ministry of Livestock Development	11,032,133	-	-
4	Ministry Of Commerce and Industry	145,690,695	36,000,000	63,000,000
5	Ministry Of Entrepreneurship & Skill Acquisition	9,422,917	-	-
6	Ministry Of Technology Development	-	-	-
7	Ministry Of Water Resources	319,307,532	-	155,000,000
8	Ministry Of Lands, Survey and Physical Planning	170,000,000	-	120,000,000
9	Ministry Of Housing and Urban Development	-	-	-
10	Office Of The Surveyor General	-	-	-
11	Ministry Of Works	-	-	-
12	Ministry Of Transport	-	-	-
	Total Economic Sector	995,750,450	36,000,000	714,800,000
13	Ministry Of Education	11,583,709,031	5,097,000,000	28,843,500,000
14	Ministry Of Health	3,289,628,172	6,730,200,000	2,688,200,000
15	Ministry Of Gender and Vulnerable Groups	52,600,000	-	-
16	Ministry of Social Welfare and Sanitation	96,756,629	72,000,000	-
17	Ministry Of Tourism, Creative Arts and Culture	103,761,941	10,000,000	74,000,000
18	Ministry Of Youth and Social Development	-	380,000,000	-
19	Imo State Sports Commission	372,888,351	-	312,000,000
	Total Social Services Sector	15,499,344,124	12,289,200,000	31,917,700,000
20	Office Of The Executive Governor	693,048,553	398,400,000	769,591,104
21	Office Of The Deputy Governor	90,000,000	-	90,000,000
22	Bureau For Local Govt and Chieftaincy Affairs	30,000,000	86,000,000	-
23	Imo State Bureau of Statistics	-	-	-
24	Ministry of Special Projects	-	-	-
25	Ministry of Special Duties	-	-	-
26	Ministry Of Budget, Economic Planning & Statistics	10,000,000	471,711,432	10,000,000
27	Ministry of Foreign and International Affairs	26,473,827	10,000,000	-
28	Office Of The Secretary To The State Govt	120,009,500	20,000,000	20,000,000
29	Office Of The Head Of Service	45,000,000	-	45,000,000
30	Ministry Of Finance	52,156,272	-	40,000,000
31	Ministry Of Information and Strategy	278,921,536	106,404,966	106,404,966
32	Ministry Of Justice	2,100,000	2,100,000	2,100,000
33	Office Of The Auditor General - State	-	-	-
34	Office Of The Auditor General - Local Govt	-	-	-
35	Civil Service Commission	-	-	-
36	Judiciary - High Court	-	-	-
37	Judiciary - Customary Court Of Appeal	-	-	-
38	Judicial Service Commission	-	-	-
39	Local Government Service Commission	-	-	-
40	Imo State Internal Revenue Service	6,000,000	-	156,000,000
41	Imo State House of Assembly	-	-	-
42	House of Assembly Service Commission	-	-	-
43	Imo State Independent Electoral Commission	-	-	-
	Total General Administration	1,353,709,688	1,094,616,398	1,239,096,070
	GRAND TOTAL	17,848,804,262	13,419,816,398	33,871,596,070

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE GOVERNOR				
GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-
PRINCIPAL SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE GOVERNOR	1	1	1,247,870	1,247,870

OFFICE OF THE GOVERNOR				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE GOVERNOR (ADMINISTRATIVE)	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	5	13	1,059,893	2,755,721
4	28	28	6,228,728	6,228,728
5	27	35	6,383,934	8,275,470
6	45	43	11,758,414	11,235,817
TOTAL: G/L 01 - 06	105	119	25,430,968	28,495,736
7	62	67	23,608,593	25,512,512
8	7	41	3,017,698	17,675,090
9	14	20	6,612,678	9,446,683
10	4	7	2,059,555	3,604,221
12	6	4	3,589,451	2,392,968
TOTAL: G/L 07 - 12	93	139	38,887,976	58,631,474
13	11	31	7,149,503	20,148,599
14	6	8	4,298,870	5,731,827
15	-	5	-	4,029,216
16	2	2	2,071,103	2,071,103
TOTAL: G/L 13 - 16	19	46	13,519,476	31,980,744
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	217	304	77,838,419	119,107,954

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	7	6	3,017,698	2,586,599
9	15	11	7,085,012	5,195,676
10	6	4	3,089,332	2,059,555
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	29	22	13,790,285	10,440,071
13	2	1	1,299,910	649,955
14	1	2	716,478	1,432,957
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	3,857,782	3,924,306
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. ACCOUNTS	34	27	17,648,067	14,364,377

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROTOCOL				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	6	5	1,334,727	1,112,273
5	-	2	-	472,884
6	-	2	-	522,596
TOTAL: G/L 01 - 06	8	11	1,758,684	2,531,710
7	-	5	-	1,903,919
8	26	26	11,208,594	11,208,594
9	3	3	1,417,002	1,417,002
10	1	3	514,889	1,544,666
12	-	5	-	2,991,209
TOTAL: G/L 07 - 12	30	42	13,140,485	19,065,390
13	-	4	-	2,599,819
14	-	1	-	716,478
15	-	-	-	-
16	-	2	-	2,071,103
TOTAL: G/L 13 - 16	-	7	-	5,387,400
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	38	60	14,899,169	26,984,501

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	-	458,897	-
7	1	-	380,784	-
8	3	-	1,293,299	-
9	-	-	-	-
10	-	-	-	-
12	6	-	3,589,451	-
TOTAL: G/L 07 - 12	10	-	5,263,534	-
13	3	-	1,949,864	-
14	1	-	716,478	-
15	2	-	1,611,686	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	7	-	5,313,580	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	19	-	11,036,011	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	1	-	261,298
7	2	2	761,568	761,568
8	2	8	862,200	3,448,798
9	2	1	944,668	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	12	3,166,677	5,280,942
13	-	-	-	-
14	-	1	-	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	805,843	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	8	15	3,972,520	7,064,561

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SPECIAL DUTIES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SPECIAL DUTIES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE ORIENTATION AGENCY			160,452,237	147,000,000
IMO STATE FOUNDATION			77,000,000	
STATE DIRECTORATE OF EMPLOYMENT			44,195,717	12,200,000
IMO STATE JOB CREATION CENTRE			10,293,749	9,200,000
IMO STATE CIVIL DEFENCE GUARD			205,000,000	230,000,000
IMO SECURITY NETWORK			134,046,000	-
IMO COMMUNITY WATCH			-	-
COMMUNITY AND SOCIAL DEVELOPMENT PROJECTS (CDSP)			50,000,000	
IMO STATE INVESTMENT PROMOTION AGENCY			12,060,850	
TOTAL: SUBVENTED AGENCIES			693,048,553	398,400,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			27,302,324	36,993,045
TRANSPORT ALLOWANCE			17,063,886	23,120,574
UTILITY ALLOWANCE			6,825,549	9,248,222
MEAL ALLOWANCE			2,097,600	2,713,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	144,000
DOMESTIC STAFF			3,235,112	4,591,074
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	15,899,749.14
OTHER(S)				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			56,620,471	92,709,864

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	7	15	1,483,850	3,179,678
GL04	35	33	7,785,910	7,341,000
GL05	28	37	6,620,376	8,748,354
GL06	45	46	11,758,414	12,019,712
GL07	65	74	24,750,944	28,177,998
GL08	45	81	19,399,489	34,919,081
GL09	34	35	16,059,361	16,531,696
GL10	11	14	5,663,775	7,208,442
GL12	14	11	8,375,386	6,580,661
GL13	16	36	10,399,277	23,398,373
GL14	8	12	5,731,827	8,597,740
GL15	4	7	3,223,373	5,640,902
GL16	4	5	4,142,205	5,177,756
GL17	-	-	-	-
SUBVENTIONS			693,048,553	398,400,000
PRINCIPAL SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			56,620,471	92,600,664
GRAND TOTAL	317	407	876,311,081	659,769,927

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

CHIEFS OF STAFF				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
TOTAL: CHIEFS OF STAFF	2	2	2,652,575	2,652,575

SPECIAL ADVISERS				
SPECIAL ADVISER	20	20	26,047,580	26,047,580
			-	-
			-	-
			-	-
TOTAL: SPECIAL ADVISERS	20	20	26,047,580	26,047,580

SENIOR SPECIAL ASSISTANTS				
CHIEF PRESS SECRETARY(GOVERNOR)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT	34	32	39,547,542	37,221,216
		-	-	-
			-	-
			-	-
			-	-
TOTAL: SENIOR SPECIAL ASSISTANTS	35	33	40,710,705	38,384,379

SPECIAL ASSISTANTS				
SPECIAL ASSISTANT	40	33	46,526,520	38,384,379
	-		-	-
	-		-	-
	-		-	-
	-		-	-
	-		-	-
TOTAL: SPECIAL ASSISTANTS	40	33	46,526,520	38,384,379

PERSONAL ASSISTANTS				
PERSONAL ASSISTANT (1)	30	8	18,466,530	4,924,408
TOTAL: PERSONAL ASSISTANTS	30	8	18,466,530	4,924,408

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

ALLOWANCES:				
STAFF				
ACCOMODATION			1,989,431	1,989,431
NEWSPAPER			397,886	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			1,989,431	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
SPECIAL ADVISERS				
ACCOMODATION			19,535,685	19,535,685
NEWSPAPER			3,907,137	3,907,137
UTILITY			7,814,274	7,814,274
DOMESTIC STAFF			19,535,685	19,535,685
ENTERTAINMENT			7,814,274	7,814,274
PERSONAL ASSISTANT			6,511,895	6,511,895
MOTOR VEHICLE MAINTENANCE			19,535,685	19,535,685
LEAVE ALLOWANCE			2,604,758	2,604,758
SEVERANCE GRATUITY			78,142,740	78,142,740
SENIOR SPECIAL ASSISTANTS				
ACCOMODATION			30,533,029	28,788,284
NEWSPAPER			6,106,606	5,757,657
UTILITY			12,213,212	11,515,314
DOMESTIC STAFF			30,533,029	28,788,284
ENTERTAINMENT			12,213,212	11,515,314
PERSONAL ASSISTANT			10,177,676	9,596,095
MOTOR VEHICLE MAINTENANCE			30,533,029	28,788,284
LEAVE ALLOWANCE			4,071,071	3,838,438
SEVERANCE GRATUITY			122,132,115	115,153,137
PERSONAL ASSISTANTS				
ACCOMODATION			13,849,898	3,693,306
NEWSPAPER			2,769,980	738,661
UTILITY			5,539,959	1,477,322
DOMESTIC STAFF			13,849,898	3,693,306
ENTERTAINMENT			5,539,959	1,477,322
PERSONAL ASSISTANT			4,616,633	1,231,102
MOTOR VEHICLE MAINTENANCE			13,849,898	3,693,306
LEAVE ALLOWANCE			1,846,653	492,441
SEVERANCE GRATUITY			55,399,590	14,773,224
TOTAL: ALLOWANCES			558,021,427	457,256,782

SUMMARY				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	20	20	26,047,580	26,047,580
SENIOR SPECIAL ASSISTANTS	35	33	40,710,705	38,384,379
SPECIAL ASSISTANTS	40	33	46,526,520	38,384,379
PERSONAL ASSISTANTS	30	8	18,466,530	4,924,408
ALLOWANCES	-	-	558,021,427	457,256,782
GRAND TOTAL	127	96	692,425,337	567,650,103

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE DEPUTY GOVERNOR				
DEPUTY GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-
PRINCIPAL SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE DEPUTY GOVERNOR	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	5	-	1,030,348
3	-	8	-	1,695,828
4	11	-	2,447,000	-
5	2	5	472,884	1,182,210
6	3	-	783,894	-
TOTAL: G/L 01 - 06	16	18	3,703,778	3,908,386
7	7	20	2,665,486	7,615,675
8	10	5	4,310,998	2,155,499
9	10	10	4,723,342	4,723,342
10	7	4	3,604,221	2,059,555
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	35	40	15,902,288	17,152,312
13	2	-	1,299,910	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	1	2,335,461	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	54	59	21,941,527	22,096,250

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	4	431,100	1,724,399
9	6	3	2,834,005	1,417,002
10	-	-	-	-
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	8	9	3,863,347	4,337,885
13	-	-	-	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	2	1	1,522,322	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	10	5,385,668	5,373,437

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	1	2	431,100	862,200
9	1		472,334	-
10	-		-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	3	4	1,501,676	1,841,225
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	4	1,501,676	1,841,225

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROTOCOL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	514,889	514,889
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	2	2	1,164,843	1,164,843

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	3	1	1,542,910	598,242
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	4	2	2,348,753	1,404,085

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
NATIONAL SECURITY AND CIVIL DEFENCE CORPS (NSCDC)			90,000,000	15,500,000
TOTAL: SUBVENTED AGENCIES	-	-	90,000,000	15,500,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,312,827	7,312,827
TRANSPORT ALLOWANCE			4,570,509	4,570,509
UTILITY ALLOWANCE			1,828,200	1,828,200
MEAL ALLOWANCE			716,400	716,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			23,470,281	23,470,281

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	5	-	1,030,348
GL03	-	8	-	1,695,828
GL04	11	-	2,447,000	-
GL05	2	5	472,884	1,182,210
GL06	3	-	783,894	-
GL07	7	21	2,665,486	7,996,459
GL08	12	11	5,173,197	4,742,097
GL09	19	13	8,974,349	6,140,344
GL10	8	5	4,119,109	2,574,443
GL12	4	5	2,392,968	2,991,209
GL13	3	1	1,949,864	649,955
GL14	1	-	716,478	-
GL15	2	1	1,611,686	805,843
GL16	1	2	1,035,551	2,071,103
GL17	-	-	-	-
SUBVENTIONS			90,000,000	-
PRINCIPAL SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			23,470,281	14,921,938
GRAND TOTAL	74	77	147,060,619	46,801,778

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

CHIEFS OF STAFF				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
TOTAL: CHIEFS OF STAFF	2	2	2,652,575	2,652,575

SPECIAL ADVISERS				
SPECIAL ADVISER (POLITICAL)	-	-	-	-
			-	-
			-	-
			-	-
			-	-
TOTAL: SPECIAL ADVISERS	-	-	-	-

SENIOR SPECIAL ASSISTANTS				
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT	11	4	12,794,793	4,652,652
			-	-
			-	-
			-	-
			-	-
			-	-
TOTAL: SENIOR SPECIAL ASSISTANTS	12	5	13,957,956	5,815,815

SPECIAL ASSISTANTS				
SPECIAL ASSISTANTS		5	-	5,815,815
			-	-
			-	-
			-	-
			-	-
			-	-
TOTAL: SPECIAL ASSISTANTS	-	5	-	5,815,815

PERSONAL ASSISTANTS				
PERSONAL ASSISTANT (1)	5	1	3,077,755	615,551
TOTAL: PERSONAL ASSISTANTS	5	1	3,077,755	615,551

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019

SECTION A
STAFF AND PERSONNEL COSTS

ALLOWANCES:				
STAFF				
ACCOMODATION			1,989,431	1,989,431
NEWSPAPER			397,886	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			1,989,431	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
SPECIAL ADVISERS				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
SENIOR SPECIAL ASSISTANTS				
ACCOMODATION			10,468,467	4,361,861
NEWSPAPER			2,093,693	872,372
UTILITY			4,187,387	1,744,745
DOMESTIC STAFF			10,468,467	4,361,861
ENTERTAINMENT			4,187,387	1,744,745
PERSONAL ASSISTANT			3,489,489	1,453,954
MOTOR VEHICLE MAINTENANCE			10,468,467	4,361,861
LEAVE ALLOWANCE			1,395,796	581,582
SEVERANCE GRATUITY			41,873,868	17,447,445
PERSONAL ASSISTANTS				
ACCOMODATION			2,308,316	461,663
NEWSPAPER			461,663	92,333
UTILITY			923,327	184,665
DOMESTIC STAFF			2,308,316	461,663
ENTERTAINMENT			923,327	184,665
PERSONAL ASSISTANT			769,439	153,888
MOTOR VEHICLE MAINTENANCE			2,308,316	461,663
LEAVE ALLOWANCE			307,776	61,555
SEVERANCE GRATUITY			9,233,265	1,846,653
TOTAL: ALLOWANCES			125,020,616	57,683,025

SUMMARY				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	-	-	-	-
SENIOR SPECIAL ASSISTANTS	12	5	13,957,956	5,815,815
SPECIAL ASSISTANTS	-	5	-	5,815,815
PERSONAL ASSISTANTS	5	1	3,077,755	615,551
ALLOWANCES			125,020,616	57,683,025
GRAND TOTAL	19	13	144,708,902	72,582,781

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INTERNATIONAL DEVELOPMENT PARTNERS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INTERNATIONAL DEVELOPMENT PARTNERS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF DIASPORA AFFAIRS AND CONSULAR SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DIASPORA AFFAIRS AND CONSULAR SERVICES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
			-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			-	-
TRANSPORT ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
MEAL ALLOWANCE			-	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			16,415,353	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			16,415,353	-
GRAND TOTAL	2	-	19,000,448	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SPECIAL PROJECTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SPECIAL PROJECTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
			-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			-	-
TRANSPORT ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
MEAL ALLOWANCE			-	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			16,415,353	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			16,415,353	-
GRAND TOTAL	2	-	19,000,448	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	0	1	-	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	1	2	1,247,870	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	5	1	1,059,893	211,979
4	2	7	444,909	1,557,182
5	1	1	236,442	236,442
6	1	4	261,298	1,045,192
TOTAL: G/L 01 - 06	9	13	2,002,542	3,050,795
7	8	15	3,046,270	5,711,756
8	2	5	862,200	2,155,499
9	6	4	2,834,005	1,889,337
10	2	2	1,029,777	1,029,777
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	20	30	8,968,736	13,179,337
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	6	7	4,484,896	5,520,447
17	-	+	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	35	50	15,456,174	21,750,579

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	-	236,442	-
7	1	-	380,784	-
8	5	5	2,155,499	2,155,499
9	10	6	4,723,342	2,834,005
10	1	1	514,889	514,889
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	20	14	9,569,238	6,700,876
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,105,753	2,105,753
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	24	17	11,911,433	8,806,629

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH & STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	1	903,434	431,100
13	-	-	-	-
14	1	2	716,478	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	716,478	1,432,957
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH & STATISTICS	3	3	1,619,912	1,864,056

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INSPECTION AND MONITORING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	1	1,142,351	380,784
8	1	-	431,100	-
9	4	3	1,889,337	1,417,002
10	-	-	-	-
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	9	6	4,061,030	2,994,270
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,016,388	2,016,388
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INSPECTION AND MONITORING	12	9	6,077,418	5,010,658

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CHIEFTAINCY AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	944,668	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL DEPT. OF CHIEFTAINCY AFFAIRS	3	-	1,594,623	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COMMUNITY DEVELOPMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	16	-	7,557,347	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	17	-	8,072,235	-
13	-	-	-	-
14	3	-	2,149,435	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	4	-	3,184,986	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	21	-	11,257,222	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE ELDERS COUNCIL			30,000,000	86,000,000
TOTAL: SUBVENTED AGENCIES	-	-	30,000,000	86,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			11,134,211	8,617,238
TRANSPORT ALLOWANCE			6,958,874	5,385,765
UTILITY ALLOWANCE			2,783,545	2,154,303
MEAL ALLOWANCE			1,038,000	813,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	78,923,952
OTHER				
ACCOMODATION			935,903	1,938,821
NEWSPAPER			187,181	387,764
UTILITY			374,361	775,529
DOMESTIC STAFF			935,903	1,938,821
ENTERTAINMENT			374,361	775,529
PERSONAL ASSISTANT			311,968	646,274
MOTOR VEHICLE MAINTENANCE			935,903	1,938,821
LEAVE ALLOWANCE			124,787	258,510
SEVERANCE GRATUITY			3,743,610	7,755,285
TOTAL: ALLOWANCES			31,218,568	113,690,176

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	1	1,059,893	211,979
GL04	2	7	444,909	1,557,182
GL05	2	1	472,884	236,442
GL06	1	4	261,298	1,045,192
GL07	12	16	4,569,405	6,092,540
GL08	9	11	3,879,898	4,742,097
GL09	39	13	18,421,032	6,140,344
GL10	4	3	2,059,555	1,544,666
GL12	6	8	3,589,451	4,785,935
GL13	7	6	4,549,684	3,899,729
GL14	8	6	5,731,827	4,298,870
GL15	1	1	805,843	805,843
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS			30,000,000	86,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES			31,218,568	113,690,176
GRAND TOTAL	99	81	110,383,220	239,707,194

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	4	-	889,818
5	2	1	472,884	236,442
6	2	3	522,596	783,894
TOTAL: G/L 01 - 06	4	8	995,480	1,910,154
7	1	2	380,784	761,568
8	-	2	-	862,200
9	3	4	1,417,002	1,889,337
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	4	8	1,797,786	3,513,104
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	9	17	3,509,745	6,139,737

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	3	2	1,417,002	944,668
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	2	1,417,002	944,668
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	2	1,417,002	944,668

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF RESEARCH AND METHODOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	4	16	1,724,399	6,897,596
9	6	6	2,834,005	2,834,005
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	22	4,558,404	9,731,601
13	1	1	649,955	649,955
14	-	-	-	-
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	649,955	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF RESEARCH AND METHODOLOGY	11	24	5,208,359	11,187,399

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF DEMOGRAPHY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	6	13	2,834,005	6,140,344
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	7	14	3,265,105	6,738,586
13	-	-	-	-
14	-	4	-	2,865,913
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	4	805,843	2,865,913
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DEMOGRAPHY	8	18	4,070,948	9,604,499

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF CENSUS SURVEY AND POPULATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	6	-	1,418,652	-
6	-	-	-	-
TOTAL: G/L 01 - 06	6	-	1,418,652	-
7	2	-	761,568	-
8	2	18	862,200	7,759,796
9	9	9	4,251,007	4,251,007
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	13	27	5,874,774	12,010,803
13	-	-	-	-
14	-	-	-	-
15	1	2	805,843	1,611,686
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	805,843	1,611,686
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CENSUS SURVEY AND POPULATION	20	29	8,099,270	13,622,490

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ICT/ DATA CENTRE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	23	-	9,915,294	-
9	28	30	13,225,356	14,170,025
10	2	-	1,029,777	-
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	54	32	24,768,670	15,366,509
13	-	1	-	649,955
14	-	1	-	716,478
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	2	1,035,551	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ICT/ DATA CENTRE	55	34	25,804,221	16,732,942

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ARCHIVES/ ECONOMIC STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	17	-	8,029,681	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	18	-	8,627,923	-
13	-	-	-	-
14	4	-	2,865,913	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	-	2,865,913	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ARCHIVES/ ECONOMIC STATISTICS	22	-	11,493,836	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
			-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			13,495,250	13,254,211
TRANSPORT ALLOWANCE			8,434,517	8,283,874
UTILITY ALLOWANCE			3,373,800	3,313,542
MEAL ALLOWANCE			1,346,400	1,318,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,082,370	820,776
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			35,692,312	27,027,204

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	4	-	889,818
GL05	8	1	1,891,536	236,442
GL06	2	3	522,596	783,894
GL07	3	2	1,142,351	761,568
GL08	30	36	12,932,993	15,519,591
GL09	72	64	34,008,060	30,229,386
GL10	2	-	1,029,777	-
GL12	2	3	1,196,484	1,794,726
GL13	1	2	649,955	1,299,910
GL14	5	6	3,582,392	4,298,870
GL15	2	3	1,611,686	2,417,530
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			35,692,312	27,027,204
GRAND TOTAL	129	124	96,543,563	85,258,939

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	3	444,909	667,364
5	5	1	1,182,210	236,442
6	1	5	261,298	1,306,490
TOTAL: G/L 01 - 06	8	9	1,888,417	2,210,296
7	5	15	1,903,919	5,711,756
8	12	5	5,173,197	2,155,499
9	10	6	4,723,342	2,834,005
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	29	28	12,913,588	11,814,391
13	2	1	1,299,910	649,955
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	4	3,538,710	2,888,755
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	42	41	18,340,715	16,913,442

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF RECURRENT BUDGET				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	-	4	-	1,724,399
9	9	-	4,251,007	-
10	-	-	-	-
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	12	5	6,045,733	2,105,183
13	2	2	1,299,910	1,299,910
14	3	2	2,149,435	1,432,957
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	6	4	4,484,896	2,732,866
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF RECURRENT BUDGET	18	9	10,530,629	4,838,049

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF MACROECONOMIC PLANNING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	5	-	2,155,499
9	7	-	3,306,339	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	5	3,306,339	2,155,499
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1,841,394	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MACROECONOMIC PLANNING	9	6	5,147,734	3,191,050

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	4	862,200	1,724,399
9	6	2	2,834,005	944,668
10	2	3	1,029,777	1,544,666
12	-	-	-	-
TOTAL: G/L 07 - 12	10	9	4,725,982	4,213,733
13	1	-	649,955	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1,455,798	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	10	6,181,780	5,019,577

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	-	2	-	944,668
10	-	1	-	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	3	6	1,460,441	2,919,998
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	6	1,460,441	2,919,998

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF MONITORING AND EVALUATION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8	1		431,100	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13			-	-
14			-	-
15	1		805,843	-
16			-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MONITORING AND EVALUATION	2	-	1,236,943	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE OPERATION COORDINATING UNIT (IMO SOCU) ADJUSTMENTS			10,000,000	10,000,000 461,711,432
TOTAL: SUBVENTED AGENCIES	-	-	10,000,000	471,711,432

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			10,024,816	7,350,156
TRANSPORT ALLOWANCE			6,265,500	4,593,839
UTILITY ALLOWANCE			2,506,196	1,837,533
MEAL ALLOWANCE			927,600	748,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	36,000
DOMESTIC STAFF			2,164,740	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR ADJUSTMENT				15,074,746
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			38,376,205	47,138,797

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	2	3	444,909	667,364
GL05	5	1	1,182,210	236,442
GL06	1	5	261,298	1,306,490
GL07	5	16	1,903,919	6,092,540
GL08	17	20	7,328,696	8,621,995
GL09	32	10	15,114,693	4,723,342
GL10	3	5	1,544,666	2,574,443
GL12	5	2	2,991,209	1,196,484
GL13	5	3	3,249,774	1,949,864
GL14	5	4	3,582,392	2,865,913
GL15	4	2	3,223,373	1,611,686
GL16	2	1	2,071,103	1,035,551
GL17	-	-	-	-
SUBVENTIONS			10,000,000	471,711,432
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	-
ALLOWANCES			38,376,205	47,138,797
GRAND TOTAL	88	74	93,859,541	552,980,214

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FOREIGN DEVELOPMENT AID				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	-	598,242	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FOREIGN DEVELOPMENT AID	2	-	1,633,793	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INTERNATIONAL AFFAIRS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INTERNATIONAL AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)			3,467,088	10,000,000
UNICEF			23,006,739	-
TOTAL: SUBVENTED AGENCIES	-	-	26,473,827	10,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			403,917	-
TRANSPORT ALLOWANCE			252,447	-
UTILITY ALLOWANCE			100,979	-
MEAL ALLOWANCE			27,600	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	-
DOMESTIC STAFF			535,186	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			17,747,483	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	1	-	598,242	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS			26,473,827	10,000,000
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			17,747,483	-
GRAND TOTAL	4	-	48,440,199	10,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

THE SECRETARY TO THE STATE GOVERNMENT				
SECRETARY TO STATE GOVERNMENT	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	2	2	2,495,740	2,495,740
TOTAL: OFFICE OF THE SECRETARY	3	3	3,832,965	3,832,965

OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	2	4	423,957	847,914
4	13	8	2,891,909	1,779,636
5	18	18	4,255,956	4,255,956
6	23	24	6,009,856	6,271,154
TOTAL: G/L 01 - 06	56	54	13,581,678	13,154,661
7	32	30	12,185,080	11,423,513
8	17	17	7,328,696	7,328,696
9	25	18	11,808,354	8,502,015
10	5	3	2,574,443	1,544,666
12	1	8	598,242	4,785,935
TOTAL: G/L 07 - 12	80	76	34,494,816	33,584,825
13	3	3	1,949,864	1,949,864
14	5	5	3,582,392	3,582,392
15	1	1	805,843	805,843
16	5	5	5,177,756	5,177,756
TOTAL: G/L 13 - 16	14	14	11,515,856	11,515,856
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	150	144	59,592,350	58,255,341

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

EXECUTIVE COUNCIL OFFICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: EXECUTIVE COUNCIL OFFICE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

BUREAU OF POLITICAL AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: BUREAU OF POLITICAL AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

BUREAU OF ECONOMIC AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: BUREAU OF ECONOMIC AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF GENERAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF GENERAL SERVICES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	7	1,293,299	3,017,698
9	11	9	5,195,676	4,251,007
10	1	1	514,889	514,889
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	18	19	8,798,589	8,980,078
13	-	2	-	1,299,910
14	2	1	1,432,957	716,478
15	2	2	1,611,686	1,611,686
16	-	-	-	-
TOTAL: G/L 13 - 16	4	5	3,044,643	3,628,074
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	24	11,843,232	12,608,153

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	5	3	2,155,499	1,293,299
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	5	3	2,155,499	1,293,299
13	-	-	-	-
14	1	-	716,478	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1,522,322	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	4	3,677,820	2,099,142

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SECURITY SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	3	-	1,142,351
8	4	3	1,724,399	1,293,299
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	7	2,322,641	3,033,892
13	-	-	-	-
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,149,435	2,149,435
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SECURITY SERVICES	8	10	4,472,076	5,183,328

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

LAISON OFFICES				
1	-	-	-	-
2	-	-	-	-
3	2	2	423,957	423,957
4	4	4	889,818	889,818
5	10	10	2,364,420	2,364,420
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	17	17	3,939,493	3,939,493
7	1	1	380,784	380,784
8	4	4	1,724,399	1,724,399
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	10	10	4,761,224	4,761,224
13	4	4	2,599,819	2,599,819
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	6	6	4,122,141	4,122,141
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LAISON OFFICES	33	33	12,822,858	12,822,858

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
UNICEF - WATER ASSISTED PROJECT			20,000,000	20,000,000
IMO STATE EMERGENCY RELIEF AGENCY			100,009,500	-
NATIONAL VOLUNTEER SERVICE (NNVS)				
TOTAL: SUBVENTED AGENCIES	-	-	120,009,500	20,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			20,515,203	20,304,618
TRANSPORT ALLOWANCE			12,821,951	12,690,335
UTILITY ALLOWANCE			5,128,777	5,076,131
MEAL ALLOWANCE			2,017,200	1,982,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			120,000	120,000
DOMESTIC STAFF			4,043,890	4,043,890
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			2,874,724	2,874,724
NEWSPAPER			574,945	574,945
UTILITY			1,149,890	1,149,890
DOMESTIC STAFF			2,874,724	2,874,724
ENTERTAINMENT			1,149,890	1,149,890
PERSONAL ASSISTANT			958,241	958,241
MOTOR VEHICLE MAINTENANCE			2,874,724	2,874,724
LEAVE ALLOWANCE			383,297	383,297
SEVERANCE GRATUITY			11,498,895	11,498,895
TOTAL: ALLOWANCES			68,986,349	68,556,701

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	4	6	847,914	1,271,871
GL04	17	12	3,781,728	2,669,455
GL05	28	28	6,620,376	6,620,376
GL06	24	25	6,271,154	6,532,452
GL07	33	34	12,565,864	12,946,648
GL08	33	34	14,226,292	14,657,392
GL09	38	29	17,948,698	13,697,691
GL10	7	5	3,604,221	2,574,443
GL12	7	13	4,187,693	7,777,144
GL13	7	9	4,549,684	5,849,593
GL14	12	10	8,597,740	7,164,784
GL15	5	5	4,029,216	4,029,216
GL16	5	5	5,177,756	5,177,756
GL17	-	-	-	-
SUBVENTIONS			120,009,500	20,000,000
PERMANENT SECRETARY(S)	2	2	2,495,740	2,495,740
SECRETARY TO STATE GOVERNMENT(S)	1	1	1,337,225	1,337,225
ALLOWANCES			68,986,349	68,556,701
GRAND TOTAL	223	218	285,237,150	183,358,488

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE HEAD OF SERVICE				
HEAD OF SERVICE	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	2	1,247,870	2,495,740
TOTAL: OFFICE OF THE HEAD OF SERVICE	2	3	2,585,095	3,832,965

OFFICE OF THE HEAD OF SERVICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	431,100
13	-	-	-	-
14	-	1	-	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE HEAD OF SERVICE	2	4	3,057,429	4,264,065

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	3	667,364	667,364
5	5	4	1,182,210	945,768
6	3	2	783,894	522,596
TOTAL: G/L 01 - 06	11	9	2,633,468	2,135,728
7	22	23	8,377,243	8,758,026
8	5	11	2,155,499	4,742,097
9	16	10	7,557,347	4,723,342
10	6	4	3,089,332	2,059,555
12	1	8	598,242	4,785,935
TOTAL: G/L 07 - 12	50	56	21,777,662	25,068,955
13	8	-	5,199,638	-
14	2	2	1,432,957	1,432,957
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	10	3	6,632,595	2,468,508
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	71	68	31,043,725	29,673,191

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	211,979	-
7	1	1	380,784	380,784
8	4	7	1,724,399	3,017,698
9	6	5	2,834,005	2,361,671
10	3	1	1,544,666	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	14	14	6,483,854	6,275,042
13	-	-	-	-
14	1	1	716,478	716,478
15	-	2	-	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	4	716,478	3,363,716
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	19	7,412,311	9,638,758

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	7	-	3,017,698
9	3	4	1,417,002	1,889,337
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	3	12	1,417,002	5,505,277
13	-	-	-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,522,322	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	14	2,939,324	7,027,598

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ESTABLISHMENTS AND PENSIONS				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	-	1	-	222,455
5	1	-	236,442	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	2	2	448,421	483,753
7	5	13	1,903,919	4,950,189
8	4	3	1,724,399	1,293,299
9	3	10	1,417,002	4,723,342
10	2	8	1,029,777	4,119,109
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	16	38	7,271,581	17,478,907
13	5	2	3,249,774	1,299,910
14	2	3	1,432,957	2,149,435
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	8	6	5,488,574	4,484,896
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ESTABLISHMENTS AND PENSIONS	26	46	13,208,576	22,447,555

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF MANAGEMENT SERVICES AND TRAINING				
1	-	-	-	-
2	-	-	-	-
3	23	23	4,875,507	4,875,507
4	10	12	2,224,546	2,669,455
5	1	-	236,442	-
6	4	4	1,045,192	1,045,192
TOTAL: G/L 01 - 06	38	39	8,381,687	8,590,154
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	1	-	514,889
12	2	1	1,196,484	598,242
TOTAL: G/L 07 - 12	2	2	1,196,484	1,113,131
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MANAGEMENT SERVICES AND TRAINING	41	42	10,228,125	10,353,239

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
STAFF DEVELOPMENT CENTRE			5,000,000	-
IMO STATE EMPLOYMENT TRUST FUND			40,000,000	-
TOTAL: SUBVENTED AGENCIES	-	-	45,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			14,692,374	14,692,374
TRANSPORT ALLOWANCE			9,182,717	9,182,717
UTILITY ALLOWANCE			3,673,081	3,673,081
MEAL ALLOWANCE			1,471,200	1,471,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			820,776	820,776
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	2,874,724
NEWSPAPER			387,764	574,945
UTILITY			775,529	1,149,890
DOMESTIC STAFF			1,938,821	2,874,724
ENTERTAINMENT			775,529	1,149,890
PERSONAL ASSISTANT			646,274	958,241
MOTOR VEHICLE MAINTENANCE			1,938,821	2,874,724
LEAVE ALLOWANCE			258,510	383,297
SEVERANCE GRATUITY			7,755,285	11,498,895
TOTAL: ALLOWANCES			46,291,501	54,215,476

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	25	23	5,299,464	4,875,507
GL04	13	16	2,891,909	3,559,273
GL05	7	4	1,655,094	945,768
GL06	7	7	1,829,087	1,829,087
GL07	28	37	10,661,945	14,088,999
GL08	13	29	5,604,297	12,501,893
GL09	29	29	13,697,691	13,697,691
GL10	11	14	5,663,775	7,208,442
GL12	5	14	2,991,209	8,375,386
GL13	14	3	9,099,367	1,949,864
GL14	6	8	4,298,870	5,731,827
GL15	3	3	2,417,530	2,417,530
GL16	-	3	-	3,106,654
GL17	-	-	-	-
SUBVENTIONS			45,000,000	-
PERMANENT SECRETARY(S)	1	2	1,247,870	2,495,740
HEAD OF SERVICE(S)	1	1	1,337,225	1,337,225
ALLOWANCES			46,291,501	61,550,695
GRAND TOTAL	163	193	159,986,835	145,671,580

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	2	1	2,495,740	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	3	2	3,832,965	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	4	10	889,818	2,224,546
5	2	2	472,884	472,884
6	6	3	1,567,788	783,894
TOTAL: G/L 01 - 06	13	15	3,142,469	3,481,324
7	27	36	10,281,162	13,708,215
8	8	8	3,448,798	3,448,798
9	13	10	6,140,344	4,723,342
10	9	17	4,633,998	8,753,108
12	5	2	2,991,209	1,196,484
TOTAL: G/L 07 - 12	62	73	27,495,511	31,829,946
13	3	1	1,949,864	649,955
14	4	3	2,865,913	2,149,435
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	8	6	5,851,329	4,640,784
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	83	94	36,489,310	39,952,055

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	11	431,100	4,742,097
9	5	4	2,361,671	1,889,337
10	16	5	8,238,219	2,574,443
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	24	22	12,227,473	10,402,361
13	2	2	1,299,910	1,299,910
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	6	4,574,261	4,574,261
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	30	28	16,801,734	14,976,622

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8		-	-	-
9	1	1	472,334	472,334
10		-	-	-
12		-	-	598,242
TOTAL: G/L 07 - 12	1	2	472,334	1,070,576
13		-	-	-
14		-	-	-
15		-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	3	1,507,885	2,106,127

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. TREASURY OPERATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	6	1	2,586,599	431,100
9	5	1	2,361,671	472,334
10	15	22	7,723,330	11,327,551
12	2	6	1,196,484	3,589,451
TOTAL: G/L 07 - 12	28	30	13,868,083	15,820,436
13	14	8	9,099,367	5,199,638
14	6	15	4,298,870	10,747,175
15	12	7	9,670,118	5,640,902
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	33	30	24,103,907	21,587,716
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. TREASURY OPERATIONS	61	60	37,971,990	37,408,152

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INVESTMENT AND LOANS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	2	-	862,200
9	2	-	944,668	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	3	2	1,542,910	862,200
13	-	1	-	649,955
14	-	-	-	-
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	2	1,035,551	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INVESTMENT AND LOANS	4	4	2,578,461	2,317,998

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS PRODUCTION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	3	1	1,544,666	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	3	2	1,544,666	1,113,131
13	-	2	-	1,299,910
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,432,957	1,299,910
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS PRODUCTION	5	4	2,977,623	2,413,040

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

ACCOUNTANT GENERAL'S OFFCE - PFMU				
1	-		-	-
2	-		-	-
3	-		-	-
4	-		-	-
5	1		236,442	-
6	2		522,596	-
TOTAL: G/L 01 - 06	3	-	759,038	-
7	-		-	-
8	4		1,724,399	-
9	3		1,417,002	-
10	6		3,089,332	-
12	5		2,991,209	-
TOTAL: G/L 07 - 12	18	-	9,221,943	-
13	-		-	-
14	-		-	-
15	-		-	-
16	-		-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-		-	-
TOTAL: G/L 17	-	-	-	-
ACCOUNTANT GENERAL'S OFFCE - PFMU	21	-	9,980,981	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
PROJECT FUND MONITORING UNIT (PFMU)			12,156,272	-
DFIC			-	-
FINANCO BROKERS			-	-
IMO STATE LOTTERY BOARD			40,000,000	-
TOTAL: SUBVENTED AGENCIES	-	-	52,156,272	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			25,972,635	23,531,248
TRANSPORT ALLOWANCE			16,232,873	14,707,013
UTILITY ALLOWANCE			6,493,142	5,882,796
MEAL ALLOWANCE			2,272,800	2,112,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			216,000	156,000
DOMESTIC STAFF			6,232,626	4,341,478
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	28,254,392
OTHER				
ACCOMODATION			2,874,724	1,938,821
NEWSPAPER			574,945	387,764
UTILITY			1,149,890	775,529
DOMESTIC STAFF			2,874,724	1,938,821
ENTERTAINMENT			1,149,890	775,529
PERSONAL ASSISTANT			958,241	646,274
MOTOR VEHICLE MAINTENANCE			2,874,724	1,938,821
LEAVE ALLOWANCE			383,297	258,510
SEVERANCE GRATUITY			11,498,895	7,755,285
TOTAL: ALLOWANCES			81,759,404	95,400,281

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	4	10	889,818	2,224,546
GL05	3	2	709,326	472,884
GL06	8	3	2,090,385	783,894
GL07	27	36	10,281,162	13,708,215
GL08	19	22	8,190,895	9,484,195
GL09	29	16	13,697,691	7,557,347
GL10	49	45	25,229,545	23,169,991
GL12	15	12	8,973,628	7,178,903
GL13	19	14	12,349,141	9,099,367
GL14	14	20	10,030,697	14,329,567
GL15	13	10	10,475,962	8,058,432
GL16	5	3	5,177,756	3,106,654
GL17	-	-	-	-
SUBVENTIONS			52,156,272	-
PERMANENT SECRETARY(S)	2	1	2,495,740	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			81,759,404	95,328,120
GRAND TOTAL	209	195	246,056,625	197,087,209

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	5	3	1,059,893	635,936
4	9	8	2,002,091	1,779,636
5	16	19	3,783,072	4,492,398
6	5	4	1,306,490	1,045,192
TOTAL: G/L 01 - 06	35	34	8,151,546	7,953,162
7	23	31	8,758,026	11,804,297
8	6	11	2,586,599	4,742,097
9	14	13	6,612,678	6,140,344
10	2	2	1,029,777	1,029,777
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	48	59	20,781,806	24,912,999
13	-	1	-	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	3	716,478	2,401,984
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	84	96	29,649,831	35,268,146

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	4	-	1,523,135
8	3	8	1,293,299	3,448,798
9	5	-	2,361,671	-
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	8	13	3,654,970	5,570,175
13	-	-	-	-
14	1	1	716,478	716,478
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	716,478	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	9	15	4,371,448	7,092,497

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	1	-	222,455
5	1	3	236,442	709,326
6	-	-	-	-
TOTAL: G/L 01 - 06	1	4	236,442	931,781
7	1	1	380,784	380,784
8	1	1	431,100	431,100
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	2	1,284,218	811,884
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	7	2,326,503	2,549,507

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	37	-	17,476,364
10	41	-	21,110,436	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	42	37	21,708,678	17,476,364
13	13	11	8,449,412	7,149,503
14	2	2	1,432,957	1,432,957
15	3	4	2,417,530	3,223,373
16	1	8	1,035,551	8,284,410
TOTAL: G/L 13 - 16	19	25	13,335,450	20,090,243
17	7	2	8,609,847	2,459,956
TOTAL: G/L 17	7	2	8,609,847	2,459,956
TOTAL: DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION	68	64	43,653,975	40,026,563

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ESTATES AND TRUSTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	6	-	2,284,703	-
8	-	-	-	-
9	-	1	-	472,334
10	2	-	1,029,777	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	8	2	3,314,480	1,070,576
13	-	1	-	649,955
14	6	-	4,298,870	-
15	3	1	2,417,530	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	10	3	7,751,951	2,491,349
17	6	2	7,379,869	2,459,956
TOTAL: G/L 17	6	2	7,379,869	2,459,956
TOTAL: DEPT. OF ESTATES AND TRUSTS	24	7	18,446,300	6,021,882

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC PROSECUTION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	19	20	8,974,349	9,446,683
10	-	-	-	-
12	-	3	-	1,794,726
TOTAL: G/L 07 - 12	19	23	8,974,349	11,241,409
13	10	13	6,499,548	8,449,412
14	3	1	2,149,435	716,478
15	8	8	6,446,746	6,446,746
16	6	8	6,213,308	8,284,410
TOTAL: G/L 13 - 16	27	30	21,309,036	23,897,047
17	-	1	-	1,229,978
TOTAL: G/L 17	-	1	-	1,229,978
TOTAL: DEPT. OF PUBLIC PROSECUTION	46	54	30,283,385	36,368,434

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	7	-	2,665,486
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	7	-	2,665,486
13	-	5	-	3,249,774
14	-	1	-	716,478
15	-	2	-	1,611,686
16	-	2	-	2,071,103
TOTAL: G/L 13 - 16	-	10	-	7,649,041
17	-	2	-	2,459,956
TOTAL: G/L 17	-	2	-	2,459,956
TOTAL: DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING	-	19	-	12,774,484

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
LEGAL AID COUNCIL			2,100,000	2,100,000
TOTAL: SUBVENTED AGENCIES	-	-	2,100,000	2,100,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			46,806,556	48,958,358
TRANSPORT ALLOWANCE			165,692,529	182,002,213
UTILITY ALLOWANCE			75,237,086	82,317,375
MEAL ALLOWANCE			46,166,208	50,621,814
MEDICAL ALLOWANCE			44,174,145	48,442,585
HAZARD ALLOWANCE			38,728,210	42,859,978
TOOLS ALLOWANCE			383,303	407,692
UNIFORMS ALLOWANCE			3,778,091	3,680,084
OUTFIT ALLOWANCE			38,536,556	38,536,556
FURNITURE ALLOWANCE			49,615,316	54,022,206
LEAVE ALLOWANCE			38,728,210	42,859,978
ENTERTAINMENT ALLOWANCE			36,005,209	40,068,658
DOMESTIC STAFF			36,005,209	40,068,658
NEWS MAG/ JOURNAL ALLOWANCE			36,005,209	40,068,658
SECURITY ALLOWANCE			12,473,694	6,716,604
LEGAL OFFICERS - ROBE ALLOWANCE				-
LEGAL OFFICERS - LAW JOURNAL				-
LEGAL OFFICERS - UPKEEP				-
LEGAL OFFICERS - HAZARD				-
OTHER ALLOWANCE				-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			684,750,884	738,046,771

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	3	1,059,893	635,936
GL04	9	9	2,002,091	2,002,091
GL05	17	22	4,019,514	5,201,724
GL06	5	4	1,306,490	1,045,192
GL07	30	43	11,423,513	16,373,702
GL08	10	20	4,310,998	8,621,995
GL09	39	71	18,421,032	33,535,725
GL10	45	2	23,169,991	1,029,777
GL12	4	7	2,392,968	4,187,693
GL13	23	31	14,948,960	20,148,599
GL14	13	6	9,314,219	4,298,870
GL15	15	17	12,087,648	13,699,334
GL16	8	20	8,284,410	20,711,026
GL17	13	7	15,989,716	8,609,847
SUBVENTIONS			2,100,000	2,100,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			684,750,884	742,166,344
GRAND TOTAL	238	264	818,167,421	886,952,951

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	1	2,585,095	1,247,870

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	2	-	412,139
3	-	1	-	211,979
4	2	-	444,909	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	3	444,909	624,118
7	1	2	380,784	761,568
8	5	4	2,155,499	1,724,399
9	5	2	2,361,671	944,668
10	-	-	-	-
12	2	1	1,196,484	598,242
TOTAL: G/L 07 - 12	13	9	6,094,437	4,028,877
13	-	1	-	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	2	1,752,030	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	17	14	8,291,376	6,019,428

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	3	3	1,417,002	1,417,002
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	5	2,446,344	2,446,344
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	716,478	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	6	3,162,822	3,162,822

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	514,889	514,889
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	514,889	514,889

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION (ICT)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	11	9	4,742,097	3,879,898
9	16	9	7,557,347	4,251,007
10	5	5	2,574,443	2,574,443
12	4	4	2,392,968	2,392,968
TOTAL: G/L 07 - 12	36	27	17,266,855	13,098,316
13	-	1	-	649,955
14	4	-	2,865,913	-
15	-	-	-	-
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	6	1	4,937,016	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION (ICT)	42	28	22,203,871	13,748,271

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PRINTING SVCS & ARCHIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	2	2	522,596	522,596
7	5	5	1,903,919	1,903,919
8	18	8	7,759,796	3,448,798
9	-	10	-	4,723,342
10	1	1	514,889	514,889
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	26	28	11,375,087	12,983,915
13	10	10	6,499,548	6,499,548
14	8	8	5,731,827	5,731,827
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	18	19	12,231,375	13,266,926
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PRINTING SVCS & ARCHIVES	46	49	24,129,058	26,773,437

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC ENLIGHTENEMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	4	1,142,351	1,523,135
8	3	2	1,293,299	862,200
9	5	5	2,361,671	2,361,671
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	11	4,797,321	4,747,005
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,752,030	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PUBLIC ENLIGHTENEMENT	13	13	6,549,351	6,499,035

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
GOVERNMENT PRESS			6,000,000	6,000,000
IMO STATE BROADCASTING CORP			230,245,407	80,000,000
IMO NEWSPAPERS			42,676,129	20,404,966
TOTAL: SUBVENTED AGENCIES	-	-	278,921,536	106,404,966

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			15,254,906	15,254,906
TRANSPORT ALLOWANCE			9,534,305	9,534,305
UTILITY ALLOWANCE			3,813,717	3,813,717
MEAL ALLOWANCE			1,386,000	1,386,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	48,000
DOMESTIC STAFF			2,140,743	2,140,743
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	935,903
NEWSPAPER			387,764	187,181
UTILITY			775,529	374,361
DOMESTIC STAFF			1,938,821	935,903
ENTERTAINMENT			775,529	374,361
PERSONAL ASSISTANT			646,274	311,968
MOTOR VEHICLE MAINTENANCE			1,938,821	935,903
LEAVE ALLOWANCE			258,510	124,787
SEVERANCE GRATUITY			7,755,285	3,743,610
TOTAL: ALLOWANCES			48,593,024	40,101,645

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	2	-	412,139
GL03	-	1	-	211,979
GL04	2	-	444,909	-
GL05	-	-	-	-
GL06	2	2	522,596	522,596
GL07	9	11	3,427,054	4,188,621
GL08	38	24	16,381,791	10,346,394
GL09	29	29	13,697,691	13,697,691
GL10	7	7	3,604,221	3,604,221
GL12	9	10	5,384,177	5,982,419
GL13	10	12	6,499,548	7,799,458
GL14	15	11	10,747,175	7,881,262
GL15	-	-	-	-
GL16	4	2	4,142,205	2,071,103
GL17	-	-	-	-
SUBVENTIONS			278,921,536	106,404,966
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			48,593,024	35,353,270
GRAND TOTAL	127	112	394,951,021	199,723,988

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL PERMANENT SECRETARY	SEE CONSOLIDATED REVENUE FUND CHARGES			
	1	-	1,247,870	-
TOTAL: OFFICE OF THE AUDITOR-GENERAL	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	4	2	847,914	423,957
4	6	7	1,334,727	1,557,182
5	15	16	3,546,630	3,783,072
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	27	27	6,251,868	6,286,807
7	-	-	-	-
8	1	1	431,100	431,100
9	3	5	1,417,002	2,361,671
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	6	8	2,877,880	3,822,548
13	1	-	649,955	-
14	1	5	716,478	3,582,392
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	5	1,366,433	3,582,392
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	35	40	10,496,181	13,691,747

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF GOVERNMENT ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	8	8	1,779,636	1,779,636
5	2	2	472,884	472,884
6	-	-	-	-
TOTAL: G/L 01 - 06	10	10	2,252,520	2,252,520
7	-	-	-	-
8	-	-	-	-
9	9	9	4,251,007	4,251,007
10	6	7	3,089,332	3,604,221
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	17	18	8,536,823	9,051,712
13	5	1	3,249,774	649,955
14	4	7	2,865,913	5,015,349
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	9	9	6,115,687	6,471,147
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF GOVERNMENT ACCOUNTS	36	37	16,905,031	17,775,379

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROJECT MONITORING & EVALUATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	2	-	444,909
5	5	-	1,182,210	-
6	-	-	-	-
TOTAL: G/L 01 - 06	5	2	1,182,210	444,909
7	-	-	-	-
8	1	-	431,100	-
9	5	5	2,361,671	2,361,671
10	-	1	-	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	6	6	2,792,771	2,876,559
13	-	-	-	-
14	2	1	1,432,957	716,478
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	2	2,238,800	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	14	10	6,213,780	5,073,498

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PARASTATALS				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	-	1	-	222,455
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	211,979	222,455
7	-	-	-	-
8	-	-	-	-
9	2	2	944,668	944,668
10	2	3	1,029,777	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	6	2,572,688	3,087,576
13	1	-	649,955	-
14	1	5	716,478	3,582,392
15	2	-	1,611,686	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	6	4,013,671	4,617,943
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PARASTATALS	11	13	6,798,337	7,927,974

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF REVENUE ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	-	444,909	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	2	1	444,909	236,442
7	-	-	-	-
8	-	1	-	431,100
9	6	5	2,834,005	2,361,671
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	6	3,348,894	2,792,771
13	-	-	-	-
14	1	2	716,478	1,432,957
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	3	1,522,322	2,238,800
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF REVENUE ACCOUNT	11	10	5,316,124	5,268,012

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FINANCE AND ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	8	-	1,779,636	-
5	2	-	472,884	-
6	-	-	-	-
TOTAL: G/L 01 - 06	10	-	2,252,520	-
7	-	-	-	-
8	-	-	-	-
9	9	-	4,251,007	-
10	6	-	3,089,332	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	17	-	8,536,823	-
13	5	-	3,249,774	-
14	4	-	2,865,913	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	9	-	6,115,687	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FINANCE AND ACCOUNT	36	-	16,905,031	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			14,662,243	11,675,634
TRANSPORT ALLOWANCE			9,163,875	7,297,248
UTILITY ALLOWANCE			3,665,546	2,918,897
MEAL ALLOWANCE			1,274,400	990,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	48,000
DOMESTIC STAFF			1,629,554	1,617,556
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			38,379,593	24,547,335

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	2	1,059,893	423,957
GL04	24	18	5,338,909	4,004,182
GL05	24	19	5,674,608	4,492,398
GL06	2	2	522,596	522,596
GL07	-	-	-	-
GL08	2	2	862,200	862,200
GL09	34	26	16,059,361	12,280,688
GL10	17	13	8,753,108	6,693,553
GL12	5	3	2,991,209	1,794,726
GL13	12	1	7,799,458	649,955
GL14	13	20	9,314,219	14,329,567
GL15	4	2	3,223,373	1,611,686
GL16	1	2	1,035,551	2,071,103
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			38,379,593	24,547,335
GRAND TOTAL	144	110	102,261,948	74,283,945

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL PERMANENT SECRETARY	SEE CONSOLIDATED REVENUE FUND CHARGES			
	1	-	1,247,870	-
TOTAL: OFFICE OF THE AUDITOR-GENERAL	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	2	667,364	444,909
5	2	3	472,884	709,326
6	3	3	783,894	783,894
TOTAL: G/L 01 - 06	8	8	1,924,142	1,938,129
7	1	5	380,784	1,903,919
8	5	3	2,155,499	1,293,299
9	5	5	2,361,671	2,361,671
10	1	1	514,889	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	15	17	7,207,568	7,868,503
13	-	-	-	-
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,522,322	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	25	27	10,654,031	11,328,954

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LOCAL GOVT. ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	236,442
7	-	-	-	-
8	-	-	-	-
9	13	13	6,140,344	6,140,344
10	6	6	3,089,332	3,089,332
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	22	22	11,024,402	11,024,402
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,016,388	2,016,388
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVT. ACCOUNTS	26	26	13,263,244	13,277,232

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROJECT MONITORING & EVALUATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	222,455
7	-	-	-	-
8	-	-	-	-
9	2	2	944,668	944,668
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	944,668	944,668
13	-	-	-	-
14	-	-	-	-
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	3,453,081	3,453,081
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	7	7	4,620,204	4,620,204

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	2	1	862,200	431,100
9	1	1	472,334	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	4	4	1,932,776	1,882,460
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	4	4	1,932,776	1,882,460

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	2	431,100	862,200
9	3	2	1,417,002	944,668
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	5	5	2,362,991	2,321,757
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)	6	6	3,398,542	3,357,308

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	3	2	1,293,299	862,200
9	1	-	472,334	-
10	2	2	1,029,777	1,029,777
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	8	7	3,991,895	3,469,244
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	1	1,841,394	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY	10	8	5,833,289	4,275,088

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			9,408,335	9,110,398
TRANSPORT ALLOWANCE			5,880,199	5,693,988
UTILITY ALLOWANCE			2,352,077	2,277,592
MEAL ALLOWANCE			836,400	831,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	84,000
DOMESTIC STAFF			2,973,518	2,438,332
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			29,470,502	20,435,910

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	5	3	1,112,273	667,364
GL05	2	4	472,884	945,768
GL06	3	3	783,894	783,894
GL07	1	7	380,784	2,665,486
GL08	11	8	4,742,097	3,448,798
GL09	25	23	11,808,354	10,863,686
GL10	10	10	5,148,887	5,148,887
GL12	9	9	5,384,177	5,384,177
GL13	2	2	1,299,910	1,299,910
GL14	2	2	1,432,957	1,432,957
GL15	5	5	4,029,216	4,029,216
GL16	3	2	3,106,654	2,071,103
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			29,470,502	20,435,910
GRAND TOTAL	79	78	70,420,458	59,177,154

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	8	2	1,779,636	444,909
5	2	8	472,884	1,891,536
6	5	4	1,306,490	1,045,192
TOTAL: G/L 01 - 06	15	14	3,559,011	3,381,637
7	13	5	4,950,189	1,903,919
8	7	10	3,017,698	4,310,998
9	10	13	4,723,342	6,140,344
10	7	7	3,604,221	3,604,221
12	5	4	2,991,209	2,392,968
TOTAL: G/L 07 - 12	42	39	19,286,659	18,352,449
13	1	3	649,955	1,949,864
14	4	1	2,865,913	716,478
15	1	4	805,843	3,223,373
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	6	9	4,321,711	6,925,267
17			-	-
TOTAL: G/L 17	-	-	-	-
FINANCE & PROCUREMENT	63	62	27,167,381	28,659,353

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	3	1,293,299	1,293,299
9	9	4	4,251,007	1,889,337
10	1	1	514,889	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	13	9	6,059,195	4,295,766
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	14	9	7,094,747	4,295,766

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
RESEARCH AND STATISTICS	2	1	1,236,943	805,843

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			8,021,278	7,827,845
TRANSPORT ALLOWANCE			5,013,289	4,892,390
UTILITY ALLOWANCE			2,005,312	1,956,954
MEAL ALLOWANCE			789,600	733,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	72,000
DOMESTIC STAFF			1,082,370	1,903,146
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			24,871,824	25,309,509

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	8	2	1,779,636	444,909
GL05	2	8	472,884	1,891,536
GL06	5	4	1,306,490	1,045,192
GL07	13	5	4,950,189	1,903,919
GL08	11	13	4,742,097	5,604,297
GL09	19	17	8,974,349	8,029,681
GL10	8	8	4,119,109	4,119,109
GL12	5	5	2,991,209	2,991,209
GL13	1	3	649,955	1,949,864
GL14	4	1	2,865,913	716,478
GL15	2	5	1,611,686	4,029,216
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			24,871,824	25,309,509
GRAND TOTAL	80	73	61,618,765	60,318,342

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	1	-	1,247,870	-
TOTAL: OFFICE OF THE CHIEF REGISTRAR	1	-	1,247,870	-

OFFICE OF THE CHIEF REGISTRAR				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE CHIEF REGISTRAR	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	19	-		-
3	106	87	22,469,727	18,442,135
4	147	129	32,700,820	28,696,638
5	126	103	29,791,692	24,353,526
6	58	60	15,155,289	15,677,885
TOTAL: G/L 01 - 06	456	379	100,117,528	87,170,184
7	1	9	380,784	3,427,054
8	7	8	2,555,864	2,920,987
9	10	12	4,795,067	5,754,080
10	5	7	2,613,877	3,659,428
12	7	7	4,187,693	4,187,693
TOTAL: G/L 07 - 12	30	43	14,533,285	19,949,242
13	10	10	6,499,548	6,499,548
14	3	3	2,149,435	2,149,435
15	1	1	1,593,073	1,593,073
16	2	1	1,567,093	783,546
TOTAL: G/L 13 - 16	16	15	11,809,149	11,025,602
17	1	1	1,229,978	1,229,978
TOTAL: G/L 17	1	1	1,229,978	1,229,978
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	503	438	127,689,940	119,375,007

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	7	6	2,555,864	2,190,740
9	3	2	1,438,520	959,013
10	6	5	3,136,653	2,613,877
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	17	14	7,729,278	6,361,873
13	2	1	1,299,910	649,955
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	1	-	783,546	-
TOTAL: G/L 13 - 16	6	4	4,232,891	2,799,390
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	23	18	11,962,170	9,161,263

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	16	-	3,559,273	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	16	1	3,559,273	236,442
7	2	1	761,568	380,784
8	2	2	730,247	730,247
9	2	2	959,013	959,013
10	-	-	-	-
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	8	7	3,647,311	3,266,528
13	-	-	-	-
14	3	3	2,149,435	2,149,435
15	2	2	3,186,145	3,186,145
16	-	-	-	-
TOTAL: G/L 13 - 16	5	5	5,335,580	5,335,580
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	29	13	12,542,165	8,838,550

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COURT SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	12	-	2,669,455	-
5	5	1	1,182,210	236,442
6	29	5	7,577,644	1,306,490
TOTAL: G/L 01 - 06	46	6	11,429,309	1,542,932
7	-	31	-	11,804,297
8	54	54	19,716,664	19,716,664
9	70	70	33,565,468	33,565,468
10	49	50	25,615,997	26,138,772
12	37	39	22,134,950	23,331,433
TOTAL: G/L 07 - 12	210	244	101,033,077	114,556,633
13	20	23	12,999,096	14,948,960
14	25	26	17,911,959	18,628,437
15	8	8	12,744,581	12,744,581
16	15	17	11,753,197	13,320,290
TOTAL: G/L 13 - 16	68	74	55,408,833	59,642,269
17	8	9	9,839,825	11,069,803
TOTAL: G/L 17	8	9	9,839,825	11,069,803
TOTAL: DEPT. OF COURT SERVICES	332	333	177,711,045	186,811,638

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			111,679,938	111,679,938
TRANSPORT ALLOWANCE			146,268,754	146,268,754
UTILITY ALLOWANCE			85,803,674	85,803,674
MEAL ALLOWANCE			48,260,162	48,260,162
MEDICAL ALLOWANCE			41,309,623	41,309,623
HAZARD ALLOWANCE			24,921,922	24,921,922
TOOLS ALLOWANCE			4,833,667	4,833,667
UNIFORMS ALLOWANCE			11,377,688	11,377,688
OUTFIT ALLOWANCE			22,505,057	22,505,057
FURNITURE ALLOWANCE			57,411,178	57,411,178
LEAVE ALLOWANCE			24,921,922	24,921,922
ENTERTAINMENT ALLOWANCE			16,727,968	16,727,968
DOMESTIC STAFF			16,727,968	16,727,968
NEWS/JOURNAL ALLOWANCE			16,727,968	16,727,968
SECURITY ALLOWANCE			10,554,664	10,554,664
MAGISTRATES - ROBE ALLOWANCE				
			7,560,000	7,560,000
MAGISTRATES - LAW JOURNAL			45,360,000	45,360,000
MAGISTRATES - UPKEEP			151,200,000	151,200,000
MAGISTRATES - HAZARD			60,480,000	60,480,000
MAGISTRATES - MEDICAL			16,340,000	16,340,000
MAGISTRATES - FURNITURE			34,020,000	34,020,000
PROVISION FOR NEW EMPLOYMENT				
			22,554,910.26	22,554,910.26
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			985,471,038	985,471,038

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	19	-	-	-
GL03	106	87	22,469,727	18,442,135
GL04	175	129	38,929,548	28,696,638
GL05	131	105	30,973,902	24,826,410
GL06	87	65	22,732,933	16,984,375
GL07	3	41	1,142,351	15,612,134
GL08	70	70	25,558,638	25,558,638
GL09	85	86	40,758,068	41,237,574
GL10	60	62	31,366,526	32,412,077
GL12	47	49	28,117,368	29,313,852
GL13	32	34	20,798,554	22,098,463
GL14	34	35	24,360,264	25,076,743
GL15	11	11	17,523,799	17,523,799
GL16	18	18	14,103,837	14,103,837
GL17	9	10	11,069,803	12,299,782
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	1	-	1,247,870	-
ALLOWANCES			985,471,038	977,547,063
GRAND TOTAL	888	802	1,316,624,226	1,301,733,520

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	1	1	1,247,870	1,247,870
DEPUTY CHIEF REGISTRAR	1	1	1,163,163	1,163,163
TOTAL: OFFICE OF THE CHIEF REGISTRAR	2	2	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	17	2	3,503,182	412,139
3	110	103	23,317,642	21,833,792
4	157	181	34,925,366	40,264,275
5	13	20	3,073,746	4,728,840
6	270	269	70,550,482	70,289,184
TOTAL: G/L 01 - 06	567	575	135,370,417	137,528,230
7	48	48	18,277,620	18,277,620
8	5	4	1,825,617	1,460,494
9	30	36	14,385,200	17,262,240
10	14	31	7,318,856	16,206,039
12	28	15	16,750,773	8,973,628
TOTAL: G/L 07 - 12	125	134	58,558,067	62,180,021
13	16	16	10,399,277	10,399,277
14	25	9	17,911,959	6,448,305
15	3	3	4,779,218	4,779,218
16	-	-	-	-
TOTAL: G/L 13 - 16	44	28	33,090,454	21,626,800
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	736	737	227,018,937	221,335,051

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	7	-	2,555,864
9	5	2	2,397,533	959,013
10	4	10	2,091,102	5,227,754
12	8	1	4,785,935	598,242
TOTAL: G/L 07 - 12	17	20	9,274,570	9,340,873
13	2	3	1,299,910	1,949,864
14	3	-	2,149,435	-
15	1	1	1,593,073	1,593,073
16	-	-	-	-
TOTAL: G/L 13 - 16	6	4	5,042,417	3,542,937
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	23	24	14,316,987	12,883,810

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COURT ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	12	11	3,135,577	2,874,279
TOTAL: G/L 01 - 06	12	11	3,135,577	2,874,279
7	38	37	14,469,783	14,088,999
8	2	18	730,247	6,572,221
9	19	15	9,110,627	7,192,600
10	15	21	7,841,632	10,978,284
12	32	11	19,143,740	6,580,661
TOTAL: G/L 07 - 12	106	102	51,296,028	45,412,765
13	-	8	-	5,199,638
14	7	11	5,015,349	7,881,262
15	19	8	30,268,379	12,744,581
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	27	28	36,067,274	26,609,028
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT ADMINISTRATION	145	141	90,498,880	74,896,072

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COURT INSPECTORATE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	6	68	3,136,653	35,548,730
12	-	-	-	-
TOTAL: G/L 07 - 12	6	68	3,136,653	35,548,730
13	-	-	-	-
14	-	3	-	2,149,435
15	10	7	15,930,726	11,151,508
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	11	11	16,714,273	14,084,490
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT INSPECTORATE	17	79	19,850,925	49,633,220

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF DEPT. OF COURT LITIGATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	93	-	48,618,116	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	93	1	48,618,116	598,242
13	11	10	7,149,503	6,499,548
14	-	37	-	26,509,699
15	36	-	36	-
16	1	-	783,546	-
TOTAL: G/L 13 - 16	48	47	7,933,085	33,009,247
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT LITIGATION	141	48	56,551,201	33,607,489

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	514,889	514,889
13	2	1	1,299,910	649,955
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	1	2,732,866	649,955
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING RESEARCH AND STATISTICS	5	2	3,247,755	1,164,843

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT OF ADJUDICATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9	-		-	-
10	93		47,884,647	-
12			-	-
TOTAL: G/L 07 - 12	93	-	47,884,647	-
13	11	-	7,149,503	-
14	-	-	-	-
15	36	-	29,010,355	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	48	-	37,195,409	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT OF ADJUDICATION	141	-	85,080,057	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			85,859,841	85,859,841
TRANSPORT ALLOWANCE			66,095,664	66,095,664
UTILITY ALLOWANCE			47,739,501	47,739,501
MEAL ALLOWANCE			25,611,519	25,611,519
MEDICAL ALLOWANCE			19,828,566	19,828,566
HAZARD ALLOWANCE			6,609,601	6,609,602
TOOLS ALLOWANCE			6,209,117	6,209,117
UNIFORMS ALLOWANCE			10,437,801	10,437,801
OUTFIT ALLOWANCE			3,505,004	3,505,004
FURNITURE ALLOWANCE			32,788,122	32,788,122
LEAVE ALLOWANCE			6,609,602	6,609,602
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS/JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
CHAIRMEN/INSPECTORS - ROBE ALLOWANCE			6,600,000	6,600,000
CHAIRMEN/INSPECTORS - LAW JOURNAL			39,600,000	39,600,000
CHAIRMEN/INSPECTORS - UPKEEP			132,000,000	132,000,000
CHAIRMEN/INSPECTORS - HAZARD			52,800,000	52,800,000
CHAIRMEN/INSPECTORS - MEDICAL			14,260,000	14,260,000
CHAIRMEN/INSPECTORS - FURNITURE			29,700,000	29,700,000
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			78,761,722	78,761,722
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			665,016,060	665,016,061

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	17	2	3,503,182	412,139
GL03	110	103	23,317,642	21,833,792
GL04	157	181	34,925,366	40,264,275
GL05	13	20	3,073,746	4,728,840
GL06	282	280	73,686,059	73,163,462
GL07	86	85	32,747,403	32,366,620
GL08	7	29	2,555,864	10,588,579
GL09	54	53	25,893,361	25,413,854
GL10	226	131	117,405,894	68,475,696
GL12	68	28	40,680,448	16,750,773
GL13	42	38	27,298,102	24,698,282
GL14	37	60	26,509,699	42,988,702
GL15	105	19	81,581,787	30,268,379
GL16	4	2	3,386,191	1,567,093
GL17	-	-	-	-
SUBVENTIONS			-	-
DEPUTY CHIEF REGISTRAR(S)	1	1	1,163,163	1,163,163
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	1	1	1,247,870	1,247,870
ALLOWANCES			665,016,060	665,016,061
GRAND TOTAL	1,210	1,033	1,163,991,836	1,060,947,580

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	5	5	1,059,893	1,059,893
4	13	14	2,891,909	3,114,364
5	48	48	11,349,216	11,349,216
6	5	6	1,306,490	1,567,788
TOTAL: G/L 01 - 06	71	73	16,607,508	17,091,261
7	7	8	2,665,486	3,046,270
8	1	2	365,123	730,247
9	8	10	3,836,053	4,795,067
10	7	7	3,659,428	3,659,428
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	26	29	12,320,817	13,427,496
13	1	3	649,955	1,949,864
14	3	1	2,149,435	716,478
15	1	3	1,593,073	4,779,218
16	-	-	-	-
TOTAL: G/L 13 - 16	5	7	4,392,462	7,445,561
17			-	-
TOTAL: G/L 17	-	-	-	-
FINANCE & PROCUREMENT	102	109	33,320,788	37,964,317

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	365,123	365,123
9	7	7	3,356,547	3,356,547
10	3	3	1,568,326	1,568,326
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	13	13	6,486,480	6,486,480
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	3	3	2,149,980	2,149,980
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	16	8,636,460	8,636,460

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	522,775	522,775
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	2	1,121,017	1,121,017
13	1	-	649,955	-
14	-	1	-	716,478
15	3	1	4,779,218	1,593,073
16	-	-	-	-
TOTAL: G/L 13 - 16	4	2	5,429,173	2,309,551
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	6	4	6,550,190	3,430,568

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			16,445,244	16,933,697
TRANSPORT ALLOWANCE			32,755,145	33,135,080
UTILITY ALLOWANCE			16,675,048	16,968,274
MEAL ALLOWANCE			9,843,414	9,998,194
MEDICAL ALLOWANCE			8,968,595	9,082,580
HAZARD ALLOWANCE			6,711,087	6,749,081
TOOLS ALLOWANCE			762,408	785,479
UNIFORMS ALLOWANCE			1,726,436	1,846,094
OUTFIT ALLOWANCE			6,329,879	6,356,337
FURNITURE ALLOWANCE			11,221,198	11,411,190
LEAVE ALLOWANCE			6,711,087	6,749,081
ENTERTAINMENT ALLOWANCE			5,582,320	5,582,320
DOMESTIC STAFF			5,582,320	5,582,320
NEWS/JOURNAL ALLOWANCE			5,582,320	5,582,320
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			142,820,478	144,686,024

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	5	1,059,893	1,059,893
GL04	13	14	2,891,909	3,114,364
GL05	48	48	11,349,216	11,349,216
GL06	5	6	1,306,490	1,567,788
GL07	7	8	2,665,486	3,046,270
GL08	2	3	730,247	1,095,370
GL09	15	17	7,192,600	8,151,614
GL10	11	11	5,750,530	5,750,530
GL12	6	5	3,589,451	2,991,209
GL13	3	4	1,949,864	2,599,819
GL14	4	3	2,865,913	2,149,435
GL15	4	4	6,372,290	6,372,290
GL16	1	1	783,546	783,546
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			142,820,478	144,686,024
GRAND TOTAL	125	130	192,575,786	195,965,239

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	3	4	667,364	889,818
5	2	1	472,884	236,442
6	2	6	522,596	1,567,788
TOTAL: G/L 01 - 06	7	12	1,662,844	2,906,027
7	10	10	3,807,838	3,807,838
8	3	9	1,293,299	3,879,898
9	5	4	2,361,671	1,889,337
10	7	7	3,604,221	3,604,221
12	7	1	4,187,693	598,242
TOTAL: G/L 07 - 12	32	31	15,254,722	13,779,535
13	1	1	649,955	649,955
14	2	3	1,432,957	2,149,435
15	1	-	805,843	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	3,924,306	3,834,941
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	44	48	20,841,871	20,520,503

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	2	-	862,200
9	5	3	2,361,671	1,417,002
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	5	2,876,559	2,279,202
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	2	1,035,551	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	7	3,912,111	4,031,232

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	431,100
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
STATISTICS	2	2	1,278,177	1,236,943

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

LOCAL GOVERNMENT PENSIONS BOARD				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	-	2	-	862,200
9	2	2	944,668	944,668
10	2	3	1,029,777	1,544,666
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	8	8	4,149,955	3,732,318
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LOCAL GOVERNMENT PENSIONS BOARD	9	9	4,955,798	4,538,161

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,274,514	6,833,815
TRANSPORT ALLOWANCE			4,546,563	4,271,125
UTILITY ALLOWANCE			1,818,622	1,708,448
MEAL ALLOWANCE			667,200	667,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	48,000
DOMESTIC STAFF			1,891,148	1,617,556
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			24,182,021	23,070,118

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	1	-	211,979
GL04	3	4	667,364	889,818
GL05	2	1	472,884	236,442
GL06	2	6	522,596	1,567,788
GL07	11	11	4,188,621	4,188,621
GL08	3	14	1,293,299	6,035,397
GL09	13	9	6,140,344	4,251,007
GL10	10	10	5,148,887	5,148,887
GL12	10	1	5,982,419	598,242
GL13	1	1	649,955	649,955
GL14	2	4	1,432,957	2,865,913
GL15	3	2	2,417,530	1,611,686
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			24,182,021	23,070,118
GRAND TOTAL	63	67	56,417,849	54,644,827

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN	1	-	1,337,225	-
MEMBERS	4	-	4,991,480	-
TOTAL: OFFICE OF THE CHAIRMAN	5	-	6,328,705	-
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	6	7	1,334,727	1,557,182
5	1	2	236,442	472,884
6	5	5	1,306,490	1,306,490
TOTAL: G/L 01 - 06	12	14	2,877,660	3,336,556
7	7	9	2,665,486	3,427,054
8	5	40	2,155,499	17,243,990
9	27	23	12,753,022	10,863,686
10	-	3	-	1,544,666
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	42	78	19,368,733	34,874,122
13	3	-	1,949,864	-
14	-	-	-	-
15	-	-	-	-
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	4	2	2,985,416	2,071,103
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	58	94	25,231,809	40,281,780

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	-	7	-	3,017,698
9	13	14	6,140,344	6,612,678
10	1	4	514,889	2,059,555
12	5	-	2,991,209	-
TOTAL: G/L 07 - 12	20	25	10,027,226	11,689,931
13	-	-	-	-
14	-	1	-	716,478
15	1	-	805,843	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,841,394	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	27	11,868,620	13,441,961

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
DEPT. OF DIRECT TAXES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	2	-	522,596
TOTAL: G/L 01 - 06	-	2	-	522,596
7	-	7	-	2,665,486
8	-	14	-	6,035,397
9	38	23	17,948,698	10,863,686
10	1	2	514,889	1,029,777
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	42	48	20,258,312	21,790,830
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DIRECT TAXES	42	50	20,258,312	22,313,426

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
DEPT. OF INDIRECT TAXES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	3	-	1,142,351
8	8	7	3,448,798	3,017,698
9	86	6	40,620,738	2,834,005
10	9	6	4,633,998	3,089,332
12	6	-	3,589,451	-
TOTAL: G/L 07 - 12	109	22	52,292,985	10,083,387
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INDIRECT TAXES	109	22	52,292,985	10,083,387

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
-				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	22	8	10,391,352	3,778,673
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	24	10	11,253,551	4,640,873
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	1	805,843	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	25	11	12,059,394	5,676,424

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
DEPT. OF INVESTIGATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	-	472,884	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	-	472,884	-
7	7	-	2,665,486	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	-	2,665,486	-
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,752,030	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INVESTIGATIONS	11	2	4,890,400	1,752,030

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
SUBVENTED AGENCIES				
POOLS BETTING AND GAMING BOARD			6,000,000	-
TOTAL: SUBVENTED AGENCIES	-	-	6,000,000	-
ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			28,951,265	20,645,040
TRANSPORT ALLOWANCE			18,094,519	12,903,129
UTILITY ALLOWANCE			7,237,791	5,161,241
MEAL ALLOWANCE			2,848,800	2,161,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	60,000
DOMESTIC STAFF			2,152,742	2,675,929
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			59,345,117	43,606,540

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	6	7	1,334,727	1,557,182
GL05	3	2	709,326	472,884
GL06	5	7	1,306,490	1,829,087
GL07	15	19	5,711,756	7,234,891
GL08	15	70	6,466,496	30,176,983
GL09	186	74	87,854,154	34,952,728
GL10	11	15	5,663,775	7,723,330
GL12	17	5	10,170,112	2,991,209
GL13	3	-	1,949,864	-
GL14	1	2	716,478	1,432,957
GL15	2	-	1,611,686	-
GL16	3	5	3,106,654	5,177,756
GL17	-	-	-	-
SUBVENTIONS	-	-	6,000,000	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	59,345,117	43,606,540
GRAND TOTAL	267	206	191,946,638	137,155,548

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE SPEAKER				
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE SPEAKER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	2	-	444,909
5	2	1	472,884	236,442
6	1	-	261,298	-
TOTAL: G/L 01 - 06	3	3	734,182	681,351
7	19	-	7,234,891	-
8	15	34	6,466,496	14,657,392
9	35	36	16,531,696	17,004,030
10	13	12	6,693,553	6,178,664
12	-	1	-	598,242
TOTAL: G/L 07 - 12	82	83	36,926,636	38,438,328
13	4	4	2,599,819	2,599,819
14	-	2	-	1,432,957
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	7	3,405,662	4,838,619
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	90	93	41,066,481	43,958,298

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	5	5	2,155,499	2,155,499
9	21	20	9,919,017	9,446,683
10	6	6	3,089,332	3,089,332
12	5	5	2,991,209	2,991,209
TOTAL: G/L 07 - 12	37	36	18,155,058	17,682,723
13	1	1	649,955	649,955
14	2	3	1,432,957	2,149,435
15	2	3	1,611,686	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	8	4,730,149	6,252,471
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	43	44	22,885,207	23,935,194

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	9	9	3,879,898	3,879,898
9	12	12	5,668,010	5,668,010
10	2	2	1,029,777	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	24	24	11,175,927	11,175,927
13	-	-	-	-
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	3,274,351	3,274,351
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	28	28	14,450,278	14,450,278

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGAL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	7	7	3,604,221	3,604,221
12	-	-	-	-
TOTAL: G/L 07 - 12	7	7	3,604,221	3,604,221
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,105,753	2,105,753
17	-	1	-	1,229,978
TOTAL: G/L 17	-	1	-	1,229,978
TOTAL: DEPT. OF LEGAL	10	11	5,709,974	6,939,952

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGISLATIVE MATTERS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	1	380,784	380,784
8	4	4	1,724,399	1,724,399
9	10	9	4,723,342	4,251,007
10	4	4	2,059,555	2,059,555
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	21	20	10,084,563	9,612,229
13	-	-	-	-
14	3	3	2,149,435	2,149,435
15	1	2	805,843	1,611,686
16	-	-	-	-
TOTAL: G/L 13 - 16	4	5	2,955,278	3,761,121
17	-	1	-	1,229,978
TOTAL: G/L 17	-	1	-	1,229,978
TOTAL: DEPT. OF LEGISLATIVE MATTERS	25	26	13,039,841	14,603,328

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGISLATIVE PUBLICATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	236,442	236,442
7	3	2	1,142,351	761,568
8	5	11	2,155,499	4,742,097
9	6	6	2,834,005	2,834,005
10	5	5	2,574,443	2,574,443
12	5	5	2,991,209	2,991,209
TOTAL: G/L 07 - 12	24	29	11,697,508	13,903,323
13	3	3	1,949,864	1,949,864
14	3	4	2,149,435	2,865,913
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	7	8	5,134,851	5,851,329
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LEGISLATIVE PUBLICATIONS	32	38	17,068,801	19,991,094

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

MEDIICAL DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	-	-	-	-
9	3	3	1,417,002	1,417,002
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	4	2,396,028	2,015,244
13	1	1	649,955	649,955
14	3	2	2,149,435	1,432,957
15	2	2	1,611,686	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	7	6	5,446,628	4,730,149
17	-	1	-	1,229,978
TOTAL: G/L 17	-	1	-	1,229,978
TOTAL: MEDICAL DEPARTMENT.	12	11	7,842,656	7,975,372

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			28,587,654	31,111,765
TRANSPORT ALLOWANCE			17,867,263	19,444,834
UTILITY ALLOWANCE			7,146,892	7,777,920
MEAL ALLOWANCE			2,671,200	2,818,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			144,000	204,000
DOMESTIC STAFF			4,329,480	6,482,222
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			68,670,464	67,839,540

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	2	-	444,909
GL05	3	2	709,326	472,884
GL06	1	-	261,298	-
GL07	24	3	9,138,810	1,142,351
GL08	38	63	16,381,791	27,159,285
GL09	87	86	41,093,072	40,620,738
GL10	37	36	19,050,881	18,535,992
GL12	14	15	8,375,386	8,973,628
GL13	11	11	7,149,503	7,149,503
GL14	13	16	9,314,219	11,463,654
GL15	8	10	6,446,746	8,058,432
GL16	4	4	4,142,205	4,142,205
GL17	-	3	-	3,689,934
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			68,670,464	67,839,540
GRAND TOTAL	241	251	191,981,570	199,693,056

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

ELECTED MEMBERS				
SPEAKER	1	1	1,639,875	1,639,875
DEPUTY SPEAKER	1	1	1,445,983	1,445,983
MAJORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MAJORITY LEADER	1	1	1,337,225	1,337,225
MINORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MINORITY LEADER	1	1	1,337,225	1,337,225
WHIP	1	1	1,337,225	1,337,225
DEPUTY WHIP	1	-	1,337,225	-
MEMBER	19	19	25,407,275	25,407,275
TOTAL: MEMBERS	27	26	36,516,483	35,179,258

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

AIDES				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR LEGISLATIVE AIDE	1	1	300,000	300,000
LEGISLATIVE AIDE	1	1	279,034	279,034
PERSONAL ASSISTANT	1	1	355,483	355,483
TOTAL: AIDES	5	5	3,434,905	3,434,905

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

ALLOWANCES:				
AIDES				
ACCOMODATION			515,236	515,236
NEWSPAPER			1,030,473	1,030,473
UTILITY			2,576,179	2,576,179
DOMESTIC STAFF			1,030,472	1,030,472
ENTERTAINMENT			858,726	858,726
MOTOR VEHICLE MAINTENANCE			343,491	343,491
LEAVE ALLOWANCE			343,491	343,491
SEVERANCE GRATUITY			-	-
OTHER ALLOWANCES			-	-
MEMBERSHIP				
ACCOMODATION			36,516,483	36,516,483
NEWSPAPER			21,909,890	21,909,890
UTILITY			1,825,824	1,825,824
DOMESTIC STAFF			3,651,648	3,651,648
ENTERTAINMENT			9,129,121	9,129,121
PERSONAL ASSISTANT			10,954,945	10,954,945
MOTOR VEHICLE MAINTENANCE			9,129,121	9,129,121
LEAVE ALLOWANCE			7,303,297	7,303,297
SEVERANCE GRATUITY			3,651,648	3,651,648
CONSTITUENCY			108,641,498	108,641,498
TOTAL: ALLOWANCES			219,411,540	219,411,540

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
AIDES	5	5	3,434,905	3,434,905
MEMBERSHIP	27	26	36,516,483	35,179,258
ALLOWANCES			219,411,540	219,411,540
GRAND TOTAL	32	31	259,362,928	258,025,703

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	2	635,936	423,957
4	13	26	2,891,909	5,783,819
5	9	6	2,127,978	1,418,652
6	16	23	4,180,769	6,009,856
TOTAL: G/L 01 - 06	41	57	9,836,592	13,636,284
7	17	24	6,473,324	9,138,810
8	21	13	9,053,095	5,604,297
9	12	12	5,668,010	5,668,010
10	1	1	514,889	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	54	53	23,504,043	22,720,731
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	95	110	33,340,635	36,357,015

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	5	-	1,903,919	-
8	-	-	-	-
9	3	3	1,417,002	1,417,002
10	3	3	1,544,666	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	12	7	5,463,829	3,559,910
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	7	5,463,829	3,559,910

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	1,029,777	1,029,777
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: PLANNING RESEARCH AND STATISTICS	2	2	1,029,777	1,029,777

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION AND PUBLIC RELATIONS	2020	2019	2020	2019
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	3	-	1,142,351
8	2	-	862,200	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	3	5	1,377,088	2,255,482
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: INFORMATION AND PUBLIC RELATIONS	4	5	2,027,043	2,255,482

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

LEGAL DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LEGAL DEPARTMENT	1	1	1,035,551	1,035,551

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

ELECTORAL OPERATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	2	-	944,668	-
10	-	-	-	-
12	4	4	2,392,968	2,392,968
TOTAL: G/L 07 - 12	6	5	3,337,636	2,824,067
13	2	3	1,299,910	1,949,864
14	10	14	7,164,784	10,030,697
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	12	17	8,464,693	11,980,561
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: ELECTORAL OPERATIONS	18	22	11,802,329	14,804,629

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			12,134,256	13,085,775
TRANSPORT ALLOWANCE			7,583,886	8,178,584
UTILITY ALLOWANCE			3,033,551	3,271,431
MEAL ALLOWANCE			1,209,600	1,281,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	12,000
DOMESTIC STAFF			535,186	535,186
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			32,432,453	34,288,551

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	2	635,936	423,957
GL04	13	26	2,891,909	5,783,819
GL05	9	6	2,127,978	1,418,652
GL06	16	23	4,180,769	6,009,856
GL07	22	27	8,377,243	10,281,162
GL08	23	14	9,915,294	6,035,397
GL09	17	15	8,029,681	7,085,012
GL10	7	7	3,604,221	3,604,221
GL12	8	9	4,785,935	5,384,177
GL13	3	3	1,949,864	1,949,864
GL14	10	14	7,164,784	10,030,697
GL15	-	-	-	-
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			32,432,453	34,288,551
GRAND TOTAL	133	148	88,379,488	94,578,785

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	2	1	434,433	222,455
7	1	4	380,784	1,523,135
8	10	13	4,310,998	5,604,297
9	15	7	7,085,012	3,306,339
10	5	5	2,574,443	2,574,443
12	5	7	2,991,209	4,187,693
TOTAL: G/L 07 - 12	36	36	17,342,447	17,195,908
13	5	5	3,249,774	3,249,774
14	2	3	1,432,957	2,149,435
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	9	10	6,524,125	7,240,604
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	47	47	24,301,005	24,658,966

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	5	431,100	2,155,499
9	9	7	4,251,007	3,306,339
10	2	2	1,029,777	1,029,777
12	4	5	2,392,968	2,991,209
TOTAL: G/L 07 - 12	16	19	8,104,852	9,482,825
13	1	2	649,955	1,299,910
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	3	1,455,798	2,105,753
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	22	9,560,650	11,588,577

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	1	-	472,334	-
10	-	-	-	-
12	5	4	2,991,209	2,392,968
TOTAL: G/L 07 - 12	6	5	3,463,544	2,824,067
13	-	-	-	-
14	1	1	716,478	716,478
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	716,478	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
AND STATISTICS	7	7	4,180,022	4,346,389

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			9,197,051	9,197,051
TRANSPORT ALLOWANCE			5,748,152	5,748,152
UTILITY ALLOWANCE			2,299,257	2,299,257
MEAL ALLOWANCE			807,600	807,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	48,000
DOMESTIC STAFF			1,082,370	1,355,962
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			27,094,404	27,379,996

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	1	1	222,455	222,455
GL05	-	-	-	-
GL06	-	-	-	-
GL07	1	4	380,784	1,523,135
GL08	11	19	4,742,097	8,190,895
GL09	25	14	11,808,354	6,612,678
GL10	7	7	3,604,221	3,604,221
GL12	14	16	8,375,386	9,571,870
GL13	6	7	3,899,729	4,549,684
GL14	3	4	2,149,435	2,865,913
GL15	2	3	1,611,686	2,417,530
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			27,094,404	28,601,881
GRAND TOTAL	73	77	66,383,951	70,443,683

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	13	19	2,755,721	4,027,593
4	20	18	4,449,091	4,004,182
5	5	5	1,182,210	1,182,210
6	5	9	1,306,490	2,351,683
TOTAL: G/L 01 - 06	43	51	9,693,513	11,565,667
7	9	22	3,427,054	8,377,243
8	15	6	6,466,496	2,586,599
9	13	8	6,140,344	3,778,673
10	4	5	2,059,555	2,574,443
12	8	4	4,785,935	2,392,968
TOTAL: G/L 07 - 12	49	45	22,879,384	19,709,925
13	1	2	649,955	1,299,910
14	3	3	2,149,435	2,149,435
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	5	6	3,605,233	4,484,896
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	97	102	36,178,130	35,760,489

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	3	431,100	1,293,299
9	12	5	5,668,010	2,361,671
10	2	2	1,029,777	1,029,777
12	-	1	-	598,242
TOTAL: G/L 07 - 12	15	11	7,128,887	5,282,989
13	1	-	649,955	-
14	-	-	-	-
15	-	1	-	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	2	649,955	1,841,394
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	13	7,778,842	7,124,384

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	431,100	431,100
13	1	1	649,955	649,955
14	-	1	-	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	3	1,455,798	2,172,276
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	4	1,886,898	2,603,376

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF AGRICULTURE AND TREE CROP				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	3	4	709,326	945,768
6	3	5	783,894	1,306,490
TOTAL: G/L 01 - 06	6	9	1,493,220	2,252,258
7	13	28	4,950,189	10,661,945
8	-	66	-	28,452,584
9	74	-	34,952,728	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	88	94	40,501,159	39,114,529
13	3	3	1,949,864	1,949,864
14	8	10	5,731,827	7,164,784
15	2	1	1,611,686	805,843
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	14	1	10,328,929	11,991,594
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF AGRICULTURE	108	104	52,323,308	53,358,382

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF AGRICULTURAL ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	2	6	444,909	1,334,727
5	2	5	472,884	1,182,210
6	5	1	1,306,490	261,298
TOTAL: G/L 01 - 06	9	13	2,224,284	2,990,214
7	12	54	4,569,405	20,562,323
8	1	1	431,100	431,100
9	18	-	8,502,015	-
10	-	-	-	-
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	31	57	13,502,520	22,189,907
13	-	3	-	1,949,864
14	3	8	2,149,435	5,731,827
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	12	2,149,435	8,717,243
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF AGRICULTURAL ENGINEERING	43	82	17,876,238	33,897,363

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
SUPERVISED AGRIC LOAN BOARD				
SMALL HOLDER OIL PALM PROJECT			4,800,000	
AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)			204,897,173	
AGRICULTURAL DEVELOPMENT FUND COMMITTEE				
COMMUNITY BASED NATIONAL RESOURCE PROJECT				
ADAPALM NIGERIA LTD			60,000,000	
SONGHAI FARMS				
TOTAL: SUBVENTED AGENCIES	-	-	269,697,173	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			19,026,072	21,179,857
TRANSPORT ALLOWANCE			16,259,211	17,739,876
UTILITY ALLOWANCE			6,503,673	7,095,938
MEAL ALLOWANCE			2,594,400	3,102,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	96,000
DOMESTIC STAFF			1,629,554	3,496,705
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			62,488,263	69,125,731

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	13	20	2,755,721	4,239,571
GL04	22	24	4,894,000	5,338,909
GL05	10	14	2,364,420	3,310,188
GL06	13	15	3,396,875	3,919,471
GL07	34	104	12,946,648	39,601,511
GL08	18	77	7,759,796	33,194,682
GL09	117	13	55,263,097	6,140,344
GL10	6	7	3,089,332	3,604,221
GL12	9	7	5,384,177	4,187,693
GL13	6	9	3,899,729	5,849,593
GL14	14	22	10,030,697	15,762,524
GL15	4	3	3,223,373	2,417,530
GL16	1	5	1,035,551	5,177,756
GL17	-	-	-	-
SUBVENTIONS			269,697,173	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			62,488,263	69,125,731
GRAND TOTAL	269	322	450,813,947	204,454,819

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LIVESTOCK SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LIVESTOCK SERVICES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF VETERINARY SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF VETERINARY SERVICES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FISHERIES				
1	-	-	-	-
2	-	-	-	-
3	-	4	-	847,914
4	2	-	444,909	-
5	5	1	1,182,210	236,442
6	8	8	2,090,385	2,090,385
TOTAL: G/L 01 - 06	15	13	3,717,504	3,174,741
7	36	23	13,708,215	8,758,026
8	23	25	9,915,294	10,777,494
9	23	-	10,863,686	-
10	6	2	3,089,332	1,029,777
12	5	-	2,991,209	-
TOTAL: G/L 07 - 12	93	50	40,567,737	20,565,298
13	5	6	3,249,774	3,899,729
14	8	7	5,731,827	5,015,349
15	5	-	4,029,216	-
16	8	9	8,284,410	9,319,962
TOTAL: G/L 13 - 16	26	22	21,295,227	18,235,039
17	1	1	1,229,978	1,229,978
TOTAL: G/L 17	1	1	1,229,978	1,229,978
TOTAL: DEPT. OF FISHERIES	135	86	66,810,446	43,205,056

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
REGIONAL CATTLE MARKET, OKIGWE LIVESTOCK DEVELOPMENT PROJECT VETERINARY INVESTIGATION CENTRE			4,471,593	-
LIVESTOCK COMPANY-EMEKUKU VETRINARY TRAINING CENTRE			6,560,540	
TOTAL: SUBVENTED AGENCIES	-	-	11,032,133	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			15,088,227	9,625,692
TRANSPORT ALLOWANCE			9,430,119	6,016,039
UTILITY ALLOWANCE			3,772,045	2,406,416
MEAL ALLOWANCE			1,456,800	914,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			168,000	120,000
DOMESTIC STAFF			6,184,633	5,351,858
NEWS MAG/ JOURNAL ALLOWANCE			-	2,747,079
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			52,515,178	21,687,326

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	4	-	847,914
GL04	2	-	444,909	-
GL05	5	1	1,182,210	236,442
GL06	8	8	2,090,385	2,090,385
GL07	36	23	13,708,215	8,758,026
GL08	23	25	9,915,294	10,777,494
GL09	23	-	10,863,686	-
GL10	6	2	3,089,332	1,029,777
GL12	5	-	2,991,209	-
GL13	5	6	3,249,774	3,899,729
GL14	8	7	5,731,827	5,015,349
GL15	5	-	4,029,216	-
GL16	8	9	8,284,410	9,319,962
GL17	1	1	1,229,978	1,229,978
SUBVENTIONS			11,032,133	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			52,515,178	21,687,326
GRAND TOTAL	137	86	132,942,852	64,892,382

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	1	-	222,455
5	1	-	236,442	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	2	2	497,740	483,753
7	3	5	1,142,351	1,903,919
8	4	5	1,724,399	2,155,499
9	9	2	4,251,007	944,668
10	2	2	1,029,777	1,029,777
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	20	16	9,344,019	7,230,347
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,172,276	2,172,276
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	25	21	12,014,035	9,886,376

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	2	431,100	862,200
9	4	2	1,889,337	944,668
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	5	4	2,320,436	1,806,868
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	5	3,355,988	2,842,419

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	2	862,200	862,200
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	2	862,200	862,200
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	862,200	862,200

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PETROLEUM AND ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	-	444,909	-
5	1	-	236,442	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	3	1	681,351	261,298
7	-	-	-	-
8	-	14	-	6,035,397
9	23	-	10,863,686	-
10	1	-	514,889	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	24	15	11,378,574	6,633,639
13	1	1	649,955	649,955
14	2	-	1,432,957	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	4	2	2,888,755	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PETROLEUM AND ENGINEERING	31	18	14,948,680	8,350,735

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ENVIRONMENT AND FORESTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	46	1	17,516,053	380,784
8	-	12	-	5,173,197
9	5	1	2,361,671	472,334
10	-	-	-	-
12	4	1	2,392,968	598,242
TOTAL: G/L 07 - 12	55	15	22,270,691	6,624,557
13	4	1	2,599,819	649,955
14	7	1	5,015,349	716,478
15	2	-	1,611,686	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	14	3	10,262,405	2,401,984
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND FORESTRY	69	18	32,533,097	9,026,541

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ECOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	3	-	635,936
4	-	-	-	-
5	-	1	-	236,442
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	5	261,298	1,133,676
7	2	45	761,568	17,135,269
8	-	2	-	862,200
9	20	3	9,446,683	1,417,002
10	1	-	514,889	-
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	25	54	11,919,623	21,807,439
13	2	4	1,299,910	2,599,819
14	1	8	716,478	5,731,827
15	1	2	805,843	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	15	3,857,782	10,978,884
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ECOLOGY	31	74	16,038,704	33,919,998

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY			8,000,000	-
IMO ZOOLOGICAL GARDEN			12,600,000	
IMO ADVERTISEMENT & SIGNAGE AGENCY			50,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	70,600,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			18,128,619	14,409,626
TRANSPORT ALLOWANCE			11,330,374	9,006,004
UTILITY ALLOWANCE			4,532,141	3,602,395
MEAL ALLOWANCE			1,806,000	1,506,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	84,000
DOMESTIC STAFF			2,973,518	2,699,926
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR ADJUSTMENT				54,709,448
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			55,282,005	86,017,399

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	3	-	635,936
GL04	2	1	444,909	222,455
GL05	2	1	472,884	236,442
GL06	2	3	522,596	783,894
GL07	51	51	19,419,972	19,419,972
GL08	7	37	3,017,698	15,950,691
GL09	61	8	28,812,384	3,778,673
GL10	4	2	2,059,555	1,029,777
GL12	8	8	4,785,935	4,785,935
GL13	8	7	5,199,638	4,549,684
GL14	11	10	7,881,262	7,164,784
GL15	5	4	4,029,216	3,223,373
GL16	3	3	3,106,654	3,106,654
GL17	-	-	-	-
SUBVENTIONS			70,600,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			55,282,005	86,017,399
GRAND TOTAL	166	138	208,219,803	150,905,668

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	4	635,936	847,914
4	5	7	1,112,273	1,557,182
5	12	7	2,837,304	1,655,094
6	4	4	1,045,192	1,045,192
TOTAL: G/L 01 - 06	24	22	5,630,705	5,105,382
7	14	11	5,330,973	4,188,621
8	7	9	3,017,698	3,879,898
9	18	12	8,502,015	5,668,010
10	8	5	4,119,109	2,574,443
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	50	39	22,764,521	17,507,456
13	2	2	1,299,910	1,299,910
14	2	1	1,432,957	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	4	3,538,710	2,822,231
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	79	65	31,933,935	25,435,070

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	9	1	3,879,898	431,100
9	-	5	-	2,361,671
10	6	4	3,089,332	2,059,555
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	17	10	8,165,714	4,852,325
13	2	2	1,299,910	1,299,910
14	2	3	1,432,957	2,149,435
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	6	3,538,710	4,255,188
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	16	11,704,423	9,107,513

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	2	-	862,200
9	3	-	1,417,002	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	2	1,417,002	862,200
13	-	-	-	-
14	-	-	-	-
15	1	7	805,843	5,640,902
16	-	-	-	-
TOTAL: G/L 13 - 16	1	7	805,843	5,640,902
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	9	2,222,846	6,503,102

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COMMERCE & COOPERATIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	15	-	5,711,756
8	2	16	862,200	6,897,596
9	20	1	9,446,683	472,334
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	23	32	10,907,125	13,081,687
13	-	1	-	649,955
14	18	1	12,896,610	716,478
15	2	2	1,611,686	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	21	5	15,543,848	4,013,671
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMERCE & COOPERATIVES	44	37	26,450,973	17,095,358

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PRODUCE				
1	-		-	-
2	-		-	-
3	-		-	-
4	-		-	-
5	-		-	-
6	-		-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	1	-	649,955
14	8	10	5,731,827	7,164,784
15	2	1	1,611,686	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	12	13	9,414,616	9,656,133
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PRODUCE	13	13	9,886,950	9,656,133

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INDUSTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	35	-	15,088,492
9	39	-	18,421,032	-
10	1	-	514,889	-
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	42	37	20,132,405	16,284,975
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	3	2,491,349	2,491,349
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INDUSTRY	45	40	22,623,754	18,776,325

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CO-OPERATIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	20	-	9,446,683	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	22	-	10,308,883	-
13	-	-	-	-
14	18	-	12,896,610	-
15	2	-	1,611,686	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	21	-	15,543,848	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CO-OPERATIVES	43	-	25,852,731	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO MARKETING COMPANY			8,479,133	-
CONSUMER PROTECTION COUNCIL			35,740,458	36,000,000
IMO STATE MARKET DEVELOPMENT AUTHORITY			20,000,000	-
IMO - CHINA INVESTMENT AND TRADE CENTER			30,000,000	-
IMO STATE BUREAU FOR PRIVATISATION & INVESTMENT			-	-
IMO STATE FACILITIES MANAGEMENT AGENCY			51,471,104	-
COOPERATIVE COLLEGE, EHIME MBANO				
TOTAL: SUBVENTED AGENCIES	-	-	145,690,695	36,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			31,226,802	19,802,378
TRANSPORT ALLOWANCE			19,516,724	12,376,468
UTILITY ALLOWANCE			7,806,679	4,950,580
MEAL ALLOWANCE			2,701,200	1,920,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			180,000	192,000
DOMESTIC STAFF			5,411,850	5,162,255
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				140,277,532
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			83,258,608	184,681,212

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	4	635,936	847,914
GL04	5	7	1,112,273	1,557,182
GL05	12	7	2,837,304	1,655,094
GL06	4	4	1,045,192	1,045,192
GL07	14	26	5,330,973	9,900,378
GL08	20	63	8,621,995	27,159,285
GL09	101	18	47,705,750	8,502,015
GL10	15	9	7,723,330	4,633,998
GL12	8	4	4,785,935	2,392,968
GL13	5	7	3,249,774	4,549,684
GL14	48	15	34,390,961	10,747,175
GL15	10	13	8,058,432	10,475,962
GL16	5	3	5,177,756	3,106,654
GL17	-	-	-	-
SUBVENTIONS			145,690,695	36,000,000
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			83,258,608	166,681,212
GRAND TOTAL	252	180	362,210,010	289,254,712

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION AND PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	3	635,936	635,936
4	1	6	222,455	1,334,727
5	2	2	472,884	472,884
6	11	7	2,874,279	1,829,087
TOTAL: G/L 01 - 06	17	18	4,205,553	4,272,634
7	24	30	9,138,810	11,423,513
8	2	15	862,200	6,466,496
9	24	14	11,336,020	6,612,678
10	7	7	3,604,221	3,604,221
12	3	1	1,794,726	598,242
TOTAL: G/L 07 - 12	60	67	26,735,976	28,705,150
13	3	4	1,949,864	2,599,819
14	4	2	2,865,913	1,432,957
15	3	1	2,417,530	805,843
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	11	9	8,268,859	6,909,722
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION AND PROCUREMENT	88	94	39,210,388	39,887,505

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	10	-	4,310,998
9	15	2	7,085,012	944,668
10	6	8	3,089,332	4,119,109
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	23	20	11,370,828	9,374,775
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	1	3	1,035,551	2,876,946
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	24	23	12,406,380	12,251,721

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	1	261,298	261,298
7	1	1	380,784	380,784
8	1	2	431,100	862,200
9	5	-	2,361,671	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	3	3,173,554	1,242,983
13	1	1	649,955	649,955
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	1	2,172,276	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	11	5	5,607,129	2,154,236

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LANDS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	2	444,909	444,909
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	3	3	706,207	706,207
7	11	15	4,188,621	5,711,756
8	6	20	2,586,599	8,621,995
9	20	-	9,446,683	-
10	1	1	514,889	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	38	37	16,736,792	15,446,882
13	2	4	1,299,910	2,599,819
14	3	4	2,149,435	2,865,913
15	5	-	4,029,216	-
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	11	10	8,514,112	7,536,835
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LANDS	52	50	25,957,111	23,689,925

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF DEEDS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	-	-	-	-
9	19	1	8,974,349	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	20	1	9,355,133	472,334
13	-	1	-	649,955
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DEEDS	21	2	10,160,976	1,122,289

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF TOWN PLANNING/ OPEN SPACES				
1	-	-	-	-
2	-	-	-	-
3	4	-	847,914	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	4	-	847,914	-
7	3	-	1,142,351	-
8	1	-	431,100	-
9	31	1	14,642,359	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	35	1	16,215,810	472,334
13	2	-	1,299,910	-
14	9	1	6,448,305	716,478
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	12	1	8,783,766	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TOWN PLANNING/ OPEN SPACES	51	2	25,847,490	1,188,813

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
OWERRI CAPITAL DEVELOPMENT AGENCY (OCDA)			170,000,000	-
OCDF - BOT			-	-
TOTAL: SUBVENTED AGENCIES	-	-	170,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			27,426,537	17,722,774
TRANSPORT ALLOWANCE			17,141,561	11,076,712
UTILITY ALLOWANCE			6,856,614	4,430,679
MEAL ALLOWANCE			2,620,800	1,830,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			168,000	96,000
DOMESTIC STAFF			4,876,664	3,758,299
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				42,740,009
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			75,505,528	98,069,827

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	7	3	1,483,850	635,936
GL04	3	8	667,364	1,779,636
GL05	2	2	472,884	472,884
GL06	13	9	3,396,875	2,351,683
GL07	40	46	15,231,350	17,516,053
GL08	10	47	4,310,998	20,261,689
GL09	114	18	53,846,094	8,502,015
GL10	14	16	7,208,442	8,238,219
GL12	5	2	2,991,209	1,196,484
GL13	8	10	5,199,638	6,499,548
GL14	17	7	12,180,132	5,015,349
GL15	10	2	8,058,432	1,611,686
GL16	4	6	4,142,205	6,213,308
GL17	-	-	-	-
SUBVENTIONS			170,000,000	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			75,505,528	98,069,827
GRAND TOTAL	249	178	367,280,097	180,949,410

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE SURVEYOR GENERAL				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE SURVEYOR GENERAL	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	1	-	222,455
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	2	-	483,753
7	2	4	761,568	1,523,135
8	1	2	431,100	862,200
9	3	4	1,417,002	1,889,337
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	8	12	3,722,800	5,387,802
13	1	1	649,955	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,455,798	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	10	16	5,178,598	7,327,352

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	2	2	1,122,289	1,122,289

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	-	1	-	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	2	472,334	1,278,177

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LANDS, DEEDS & ESTATES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SURVEYS				
1	-	-	-	-
2	-	-	-	-
3	-	18	-	3,815,614
4	17	6	3,781,728	1,334,727
5	6	-	1,418,652	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	23	25	5,200,380	5,411,640
7	9	12	3,427,054	4,569,405
8	-	14	-	6,035,397
9	10	3	4,723,342	1,417,002
10	2	2	1,029,777	1,029,777
12	4	3	2,392,968	1,794,726
TOTAL: G/L 07 - 12	25	34	11,573,140	14,846,307
13	2	3	1,299,910	1,949,864
14	5	5	3,582,392	3,582,392
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	7	8	4,882,301	5,532,256
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SURVEYS	55	67	21,655,821	25,790,203

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			6,420,386	7,800,737
TRANSPORT ALLOWANCE			4,012,734	4,875,456
UTILITY ALLOWANCE			1,605,091	1,950,179
MEAL ALLOWANCE			618,000	804,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	24,000
DOMESTIC STAFF			273,592	547,184
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				0
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			20,865,778	16,001,557

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	18	-	3,815,614
GL04	17	7	3,781,728	1,557,182
GL05	6	-	1,418,652	-
GL06	-	2	-	522,596
GL07	11	16	4,188,621	6,092,540
GL08	1	16	431,100	6,897,596
GL09	15	9	7,085,012	4,251,007
GL10	3	3	1,544,666	1,544,666
GL12	5	4	2,991,209	2,392,968
GL13	4	5	2,599,819	3,249,774
GL14	5	5	3,582,392	3,582,392
GL15	1	2	805,843	1,611,686
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			20,865,778	16,001,557
GRAND TOTAL	69	87	50,542,690	51,519,578

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	1	2	261,298	522,596
TOTAL: G/L 01 - 06	2	3	497,740	759,038
7	7	4	2,665,486	1,523,135
8	-	1	-	431,100
9	5	2	2,361,671	944,668
10	3	2	1,544,666	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	15	9	6,571,823	3,928,680
13	2	2	1,299,910	1,299,910
14	1	1	716,478	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	4	4	2,822,231	2,822,231
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	21	16	9,891,794	7,509,950

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	1	1	472,334	472,334
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	3	4	1,502,112	1,933,211
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	1	1,752,030	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	5	3,254,141	2,649,690

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,685,506	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	-	2,157,840	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF HOUSING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	2	-	761,568	-
8	-	10	-	4,310,998
9	8	2	3,778,673	944,668
10	2	-	1,029,777	-
12	5	5	2,991,209	2,991,209
TOTAL: G/L 07 - 12	17	17	8,561,228	8,246,875
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HOUSING	18	18	9,211,182	8,896,830

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	3	2	709,326	472,884
6	3	5	783,894	1,306,490
TOTAL: G/L 01 - 06	6	7	1,493,220	1,779,374
7	8	6	3,046,270	2,284,703
8	1	-	431,100	-
9	11	-	5,195,676	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	22	6	9,786,176	2,284,703
13	3	-	1,949,864	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	-	2,755,708	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	32	13	14,035,104	4,064,077

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	5	-	2,155,499
9	5	-	2,361,671	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	6	6	2,876,559	2,670,387
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	7	7	3,526,514	3,320,342

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
	-	-	-	-
	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			9,772,950	5,999,856
TRANSPORT ALLOWANCE			6,108,082	3,749,900
UTILITY ALLOWANCE			2,443,230	1,499,958
MEAL ALLOWANCE			919,200	595,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	12,000
DOMESTIC STAFF			1,617,556	273,592
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			37,324,371	12,130,506

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	4	3	945,768	709,326
GL06	4	7	1,045,192	1,829,087
GL07	17	10	6,473,324	3,807,838
GL08	1	17	431,100	7,328,696
GL09	31	5	14,642,359	2,361,671
GL10	9	5	4,633,998	2,574,443
GL12	6	5	3,589,451	2,991,209
GL13	8	4	5,199,638	2,599,819
GL14	2	2	1,432,957	1,432,957
GL15	2	1	1,611,686	805,843
GL16	2	-	2,071,103	-
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			37,324,371	12,130,506
GRAND TOTAL	88	59	81,986,042	38,571,394

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	7	8	1,557,182	1,779,636
5	2	24	472,884	5,674,608
6	8	14	2,090,385	3,658,173
TOTAL: G/L 01 - 06	18	47	4,332,429	11,324,396
7	47	18	17,896,837	6,854,108
8	2	6	862,200	2,586,599
9	21	15	9,919,017	7,085,012
10	6	5	3,089,332	2,574,443
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	77	46	32,365,628	20,296,646
13	2	4	1,299,910	2,599,819
14	2	-	1,432,957	-
15	-	1	-	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	6	6	4,803,969	4,441,214
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	101	99	41,502,026	36,062,256

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	6	9	2,586,599	3,879,898
9	6	3	2,834,005	1,417,002
10	3	2	1,544,666	1,029,777
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	16	16	7,563,511	7,523,161
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	2	1,035,551	1,841,394
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	17	18	8,599,063	9,364,556

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	3	1,142,351	1,142,351
8	2	3	862,200	1,293,299
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	6	2,949,219	2,435,651
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	8	7	3,984,770	3,471,202

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF MECHANICAL ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	2	28	522,596	7,316,346
TOTAL: G/L 01 - 06	3	28	759,038	7,316,346
7	27	2	10,281,162	761,568
8	3	28	1,293,299	12,070,793
9	30	4	14,170,025	1,889,337
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	60	34	25,744,486	14,721,697
13	4	4	2,599,819	2,599,819
14	2	3	1,432,957	2,149,435
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	6	7	4,032,776	4,749,254
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MECHANICAL ENGINEERING	69	69	30,536,300	26,787,298

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CIVIL ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	11	-	2,600,862
6	-	10	-	2,612,981
TOTAL: G/L 01 - 06	-	21	-	5,213,843
7	31	15	11,804,297	5,711,756
8	4	41	1,724,399	17,675,090
9	39	-	18,421,032	-
10	1	1	514,889	514,889
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	76	59	33,062,858	25,098,219
13	17	18	11,049,232	11,699,186
14	6	6	4,298,870	4,298,870
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	27	28	18,801,183	19,451,137
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CIVIL ENGINEERING	103	108	51,864,041	49,763,199

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			30,170,065	27,872,844
TRANSPORT ALLOWANCE			18,856,263	17,420,451
UTILITY ALLOWANCE			7,542,492	6,968,178
MEAL ALLOWANCE			3,174,000	2,767,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	108,000
DOMESTIC STAFF			3,496,705	3,508,704
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			79,750,879	75,060,730

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	7	8	1,557,182	1,779,636
GL05	3	35	709,326	8,275,470
GL06	10	52	2,612,981	13,587,500
GL07	108	38	41,124,646	14,469,783
GL08	17	87	7,328,696	37,505,679
GL09	98	22	46,288,748	10,391,352
GL10	10	8	5,148,887	4,119,109
GL12	3	6	1,794,726	3,589,451
GL13	23	26	14,948,960	16,898,825
GL14	10	9	7,164,784	6,448,305
GL15	3	5	2,417,530	4,029,216
GL16	5	4	5,177,756	4,142,205
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			79,750,879	75,060,730
GRAND TOTAL	300	303	218,822,174	203,094,335

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	2	4	444,909	889,818
5	3	11	709,326	2,600,862
6	1	4	261,298	1,045,192
TOTAL: G/L 01 - 06	6	20	1,415,533	4,747,851
7	13	11	4,950,189	4,188,621
8	14	4	6,035,397	1,724,399
9	5	1	2,361,671	472,334
10	1	2	514,889	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	33	18	13,862,145	7,415,132
13	1	1	649,955	649,955
14	-	1	-	716,478
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	3	1,455,798	2,172,276
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	41	41	16,733,476	14,335,259

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	2	1	944,668	472,334
10	1	1	514,889	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	4	4	1,890,657	2,016,564
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1,685,506	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	5	3,576,163	3,052,116

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	1	1	472,334	598,242
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	472,334	598,242

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF TRANSPORT				
1	-	-	-	-
2	-	-	-	-
3	-	7	-	1,483,850
4	7	-	1,557,182	-
5	2	2	472,884	472,884
6	-	-	-	-
TOTAL: G/L 01 - 06	9	9	2,030,066	1,956,734
7	-	1	-	380,784
8	1	1	431,100	431,100
9	2	-	944,668	-
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	5	4	2,488,899	1,925,014
13	2	2	1,299,910	1,299,910
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,299,910	1,299,910
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TRANSPORT	16	15	5,818,874	5,181,658

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO MUNICIPAL TRANSPORT SERVICE (IMST)				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			5,753,188	4,967,220
TRANSPORT ALLOWANCE			3,595,734	3,104,496
UTILITY ALLOWANCE			1,438,291	1,241,797
MEAL ALLOWANCE			616,800	513,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	24,000
DOMESTIC STAFF			808,778	808,778
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			28,652,145	10,659,891

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	8	-	1,695,828
GL04	9	4	2,002,091	889,818
GL05	5	13	1,182,210	3,073,746
GL06	1	4	261,298	1,045,192
GL07	13	12	4,950,189	4,569,405
GL08	16	6	6,897,596	2,586,599
GL09	10	2	4,723,342	944,668
GL10	3	4	1,544,666	2,059,555
GL12	1	3	598,242	1,794,726
GL13	4	3	2,599,819	1,949,864
GL14	-	1	-	716,478
GL15	1	1	805,843	805,843
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			28,652,145	10,659,891
GRAND TOTAL	66	62	57,838,087	33,827,166

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	12	10	2,669,455	2,224,546
5	-	18	-	4,255,956
6	4	12	1,045,192	3,135,577
TOTAL: G/L 01 - 06	16	40	3,714,647	9,616,079
7	15	9	5,711,756	3,427,054
8	11	14	4,742,097	6,035,397
9	11	4	5,195,676	1,889,337
10	3	-	1,544,666	-
12	4	7	2,392,968	4,187,693
TOTAL: G/L 07 - 12	44	34	19,587,163	15,539,480
13	-	6	-	3,899,729
14	-	9	-	6,448,305
15	3	1	2,417,530	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	17	2,417,530	12,189,429
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	63	91	25,719,340	37,344,987

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	4	431,100	1,724,399
9	8	4	3,778,673	1,889,337
10	1	1	514,889	514,889
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	12	11	5,921,145	5,325,108
13	-	-	-	-
14	4	1	2,865,913	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	1	2,865,913	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	12	8,787,059	6,041,586

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	1	1,278,177	805,843

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF WATER SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	2	261,298	522,596
TOTAL: G/L 01 - 06	1	2	261,298	522,596
7	2	2	761,568	761,568
8	2	7	862,200	3,017,698
9	7	2	3,306,339	944,668
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	11	4,930,106	4,723,934
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	2	1,035,551	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF WATER SERVICES	13	15	6,226,956	6,998,560

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF HYDROLOGY & HYDROGEOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	15	-	6,466,496
9	20	-	9,446,683	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	20	15	9,446,683	6,466,496
13	3	3	1,949,864	1,949,864
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	2,985,416	2,985,416
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HYDROLOGY & HYDROGEOLOGY	24	19	12,432,099	9,451,912

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ELECTRICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	-	444,909	-
5	4	-	945,768	-
6	16	-	4,180,769	-
TOTAL: G/L 01 - 06	22	-	5,571,446	-
7	8	-	3,046,270	-
8	8	51	3,448,798	21,986,088
9	54	-	25,506,045	-
10	2	1	1,029,777	514,889
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	74	52	34,227,374	22,500,976
13	11	4	7,149,503	2,599,819
14	11	9	7,881,262	6,448,305
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	23	14	16,066,316	10,083,676
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ELECTRICAL SERVICES	119	66	55,865,136	32,584,652

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SAFETY/FIRE SERVICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	28	-	12,070,793	-
9	12	-	5,668,010	-
10	4	-	2,059,555	-
12	-	-	-	-
TOTAL: G/L 07 - 12	44	-	19,798,358	-
13	6	-	3,899,729	-
14	4	-	2,865,913	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	10	-	6,765,642	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SAFETY/FIRE SERVICE	54	-	26,564,000	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE WATER DEVELOPMENT AGENCY			-	25,000,000
IMO STATE WATER AND SEWAGE CORPORATION			250,000,000	60,000,000
EGBEMA GAS PLANT				
IMO STATE POWER AND RURAL ELECTRIFICATION AGENCY			45,000,000	
IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA)			24,307,532	
TOTAL: SUBVENTED AGENCIES	-	-	319,307,532	85,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			31,487,313	21,202,194
TRANSPORT ALLOWANCE			19,679,539	13,251,336
UTILITY ALLOWANCE			7,871,804	5,300,529
MEAL ALLOWANCE			2,998,800	2,030,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	72,000
DOMESTIC STAFF			2,699,926	2,687,928
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			81,236,736	60,959,741

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	14	10	3,114,364	2,224,546
GL05	4	18	945,768	4,255,956
GL06	21	14	5,487,260	3,658,173
GL07	25	11	9,519,594	4,188,621
GL08	50	91	21,554,988	39,230,078
GL09	113	10	53,373,760	4,723,342
GL10	10	2	5,148,887	1,029,777
GL12	8	9	4,785,935	5,384,177
GL13	20	13	12,999,096	8,449,412
GL14	19	20	13,613,089	14,329,567
GL15	4	2	3,223,373	1,611,686
GL16	3	4	3,106,654	4,142,205
GL17	-	-	-	-
SUBVENTIONS			319,307,532	85,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			81,236,736	60,959,741
GRAND TOTAL	293	206	540,002,130	241,772,377

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	1	-	261,298	-
7	1	-	380,784	-
8	5	-	2,155,499	-
9	11	-	5,195,676	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	17	-	7,731,958	-
13	-	-	-	-
14	-	-	-	-
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,611,686	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	20	-	9,604,943	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	4	-	1,889,337	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	-	2,919,114	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	-	3,724,957	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	472,334	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF DATA ANALYTICS AND COMMUNICATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DATA ANALYTICS AND COMMUNICATIONS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF DISCOVERY AND ENTERPRISE MANAGEMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DISCOVERY AND ENTERPRISE MANAGEMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
	-	-	-	-
	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			3,195,083	-
TRANSPORT ALLOWANCE			1,996,925	-
UTILITY ALLOWANCE			798,768	-
MEAL ALLOWANCE			310,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	-
DOMESTIC STAFF			820,776	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			23,573,706	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	1	-	261,298	-
GL07	1	-	380,784	-
GL08	5	-	2,155,499	-
GL09	16	-	7,557,347	-
GL10	2	-	1,029,777	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	3	-	2,417,530	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES	-	-	23,573,706	-
GRAND TOTAL	30	-	39,961,036	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	1	-	261,298	-
7	1	-	380,784	-
8	5	-	2,155,499	-
9	11	-	5,195,676	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	17	-	7,731,958	-
13	-	-	-	-
14	-	-	-	-
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,611,686	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	20	-	9,604,943	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	4	-	1,889,337	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	-	2,919,114	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	-	3,724,957	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	472,334	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ENTREPRENEURSHIP DEVELOPMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENTREPRENEURSHIP DEVELOPMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SKILLS ACQUISITION DEVELOPMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SKILLS ACQUISITION DEVELOPMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
STATE DIRECTORATE OF EMPLOYMENT	-	-	9,422,917	-
	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	9,422,917	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			3,195,083	-
TRANSPORT ALLOWANCE			1,996,925	-
UTILITY ALLOWANCE			798,768	-
MEAL ALLOWANCE			310,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	-
DOMESTIC STAFF			820,776	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			23,573,706	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	1	-	261,298	-
GL07	1	-	380,784	-
GL08	5	-	2,155,499	-
GL09	16	-	7,557,347	-
GL10	2	-	1,029,777	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	3	-	2,417,530	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	9,422,917	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			23,573,706	-
GRAND TOTAL	30	-	49,383,953	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	2	1,247,870	2,495,740
TOTAL: OFFICE OF THE COMMISSIONER	2	3	2,585,095	3,832,965

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	11	7	2,447,000	1,557,182
5	4	19	945,768	4,492,398
6	9	10	2,351,683	2,612,981
TOTAL: G/L 01 - 06	25	37	5,956,429	8,874,539
7	18	20	6,854,108	7,615,675
8	18	16	7,759,796	6,897,596
9	44	34	20,782,703	16,059,361
10	6	5	3,089,332	2,574,443
12	7	5	4,187,693	2,991,209
TOTAL: G/L 07 - 12	93	80	42,673,632	36,138,286
13	7	3	4,549,684	1,949,864
14	5	3	3,582,392	2,149,435
15	2	3	1,611,686	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	15	10	10,779,313	7,552,380
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	133	127	59,409,374	52,565,205

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	7	1,293,299	3,017,698
9	11	13	5,195,676	6,140,344
10	-	3	-	1,544,666
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	17	25	8,283,701	11,899,192
13	3	1	1,949,864	649,955
14	1	2	716,478	1,432,957
15	-	1	-	805,843
16	1	3	1,035,551	3,106,654
TOTAL: G/L 13 - 16	5	7	3,701,894	5,995,409
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	32	11,985,595	17,894,601

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	236,442	236,442
7	-	2	-	761,568
8	5	6	2,155,499	2,586,599
9	5	9	2,361,671	4,251,007
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	17	4,517,170	7,599,174
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	1	2	1,035,551	2,071,103
TOTAL: G/L 13 - 16	1	3	1,035,551	2,876,946
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	12	21	5,789,163	10,712,561

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF QUALITY ASSURANCE (INSPECTORATE)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	62	7	29,284,718	3,306,339
10	6	9	3,089,332	4,633,998
12	11	11	6,580,661	6,580,661
TOTAL: G/L 07 - 12	79	27	38,954,711	14,520,998
13	2	3	1,299,910	1,949,864
14	3	3	2,149,435	2,149,435
15	5	5	4,029,216	4,029,216
16	2	6	2,071,103	6,213,308
TOTAL: G/L 13 - 16	12	17	9,549,663	14,341,823
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF QUALITY ASSURANCE (INSPECTORATE)	91	44	48,504,374	28,862,821

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF EDUCATION SUPPORT SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	-	12	-	5,173,197
9	18	6	8,502,015	2,834,005
10	2	1	1,029,777	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	20	21	9,531,792	9,501,116
13	3	1	1,949,864	649,955
14	-	1	-	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	3	2,985,416	2,401,984
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF EDUCATION SUPPORT SERVICES	24	24	12,517,208	11,903,101

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF EXAMINATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	4	-	1,889,337
10	3	4	1,544,666	2,059,555
12	1	3	598,242	1,794,726
TOTAL: G/L 07 - 12	4	11	2,142,908	5,743,617
13	-	-	-	-
14	-	3	-	2,149,435
15	1	-	805,843	-
16	-	2	-	2,071,103
TOTAL: G/L 13 - 16	1	5	805,843	4,220,538
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF EXAMINATIONS	5	16	2,948,751	9,964,155

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	22	-	9,484,195
9	28	1	13,225,356	472,334
10	3	4	1,544,666	2,059,555
12	4	2	2,392,968	1,196,484
TOTAL: G/L 07 - 12	35	29	17,162,990	13,212,567
13	1	1	649,955	649,955
14	-	1	-	716,478
15	1	1	805,843	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	4	4	3,526,901	3,207,828
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION	39	33	20,689,891	16,420,395

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	7	-	3,017,698
9	30	8	14,170,025	3,778,673
10	2	-	1,029,777	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	32	16	15,199,802	7,394,613
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	3	1	2,721,057	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION	35	17	17,920,860	8,430,165

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	8	8	3,448,798	3,448,798
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	8	3,448,798	3,448,798
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	9	9	4,098,753	4,098,753

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
SECONDARY EDUCATION MANAGEMENT BOARD			6,250,000,000	66,100,000
IMO STATE LIBRARY BOARD			73,865,353	60,000,000
IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION			4,852,496	6,100,000
IMO STATE UNIVERSITY			2,901,724,868	3,460,000,000
IMO STATE POLYTECHNIC			1,900,000,000	1,200,000,000
IMO COLLEGE OF ADV. PROF. STUDIES			10,906,314	5,000,000
IMO COLLEGE OF EDUCATION, IHITTE- UBOMA			282,260,000	100,000,000
IMO POLY (ORLU CAMPUS)			25,000,000	-
IMO POLY (MBANO CAMPUS)			25,000,000	-
MANAGEMENT TECHNOLOGY, AMAIGBO			-	192,000,000
IMO-CLARETIA UNIVERSITY, NEKEDE			-	20,000,000
IMO-CHOSEN UNIVERSITY, MGBIDI			-	20,000,000
UNIVERSITY OF CREATIVE TECH, UMUDI/NKWERRE			-	20,000,000
UNIVERSITY OF SCI & TECH, ONUIMO			-	20,000,000
UNIVERSITY OF AGRIC & ENVIRONMENTAL SCIENCE, ABOH/OKPALA			-	20,000,000
EASTERN PALM UNIVERSITY, OGBOKO			-	20,000,000
UNIVERSITY OF MED SCIENCE, OGBOKO			-	20,000,000
EXAMS DEVELOPMENT CENTRE			100,000,000	-
SPECIAL EDUCATION CENTRE, ORLU			10,100,000	-
TOTAL: SUBVENTED AGENCIES	-	-	11,583,709,031	5,097,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			42863323.8	37,193,521
TRANSPORT ALLOWANCE			26789540.04	23,245,896
UTILITY ALLOWANCE			10715798.88	9,298,349
MEAL ALLOWANCE			3994800	3,452,400
MEDICAL ALLOWANCE			0	-
HAZARD ALLOWANCE			0	-
TOOLS ALLOWANCE			0	-
UNIFORM ALLOWANCE			0	-
OUTFIT ALLOWANCE			0	-
FURNITURE ALLOWANCE			0	-
LEAVE BONUS			0	-
ENTERTAINMENT ALLOWANCE			228000	336,000
DOMESTIC STAFF			7814187.12	12,107,672
NEWS MAG/ JOURNAL ALLOWANCE			0	-
SECURITY ALLOWANCE			0	-
OTHER ALLOWANCE			0	-
PROVISION FOR NEW EMPLOYMENT				6,531,225,000
OTHER				
ACCOMODATION			1938821.25	2,874,724
NEWSPAPER			387764.25	574,945
UTILITY			775528.5	1,149,890
DOMESTIC STAFF			1938821.25	2,874,724
ENTERTAINMENT			775528.5	1,149,890
PERSONAL ASSISTANT			646273.75	958,241
MOTOR VEHICLE MAINTENANCE			1938821.25	2,874,724
LEAVE ALLOWANCE			258509.5	383,297
SEVERANCE GRATUITY			7755285	11,498,895
TOTAL: ALLOWANCES			108,821,003	6,641,198,167

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	11	7	2,447,000	1,557,182
GL05	5	20	1,182,210	4,728,840
GL06	9	10	2,351,683	2,612,981
GL07	18	23	6,854,108	8,758,026
GL08	34	78	14,657,392	33,625,781
GL09	198	82	93,522,164	38,731,401
GL10	22	26	11,327,551	13,387,106
GL12	26	25	15,554,289	14,956,047
GL13	18	10	11,699,186	6,499,548
GL14	9	13	6,448,305	9,314,219
GL15	9	11	7,252,589	8,864,275
GL16	10	17	10,355,513	17,604,372
GL17	-	-	-	-
SUBVENTIONS			11,583,709,031	5,097,000,000
PERMANENT SECRETARY(S)	1	2	1,247,870	2,495,740
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			108,821,003	6,641,198,167
GRAND TOTAL	372	326	11,878,979,097	11,902,882,888

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	1	635,936	211,979
4	5	7	1,112,273	1,557,182
5	7	7	1,655,094	1,655,094
6	4	9	1,045,192	2,351,683
TOTAL: G/L 01 - 06	19	24	4,448,495	5,775,937
7	18	16	6,854,108	6,092,540
8	5	5	2,155,499	2,155,499
9	15	16	7,085,012	7,557,347
10	6	5	3,089,332	2,574,443
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	47	45	20,978,677	20,174,555
13	1	3	649,955	1,949,864
14	3	4	2,149,435	2,865,913
15	1		805,843	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	8	4,640,784	5,851,329
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	72	77	30,067,956	31,801,821

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8	1	2	431,100	862,200
9	10	10	4,723,342	4,723,342
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	13	14	6,267,572	6,698,672
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	1,685,506	1,685,506
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	15	16	7,953,078	8,384,178

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	6	6	2,834,005	2,834,005
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	7	8	3,348,894	3,779,993
13	2	2	1,299,910	1,299,910
14	-	1	-	716,478
15	4	4	3,223,373	3,223,373
16	2	2	2,071,103	2,071,103
TOTAL: G/L 13 - 16	8	9	6,594,385	7,310,863
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	15	17	9,943,279	11,090,857

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	4	-	889,818
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	4	-	889,818
7	-	-	-	-
8	7	1	3,017,698	431,100
9	54	201	25,506,045	94,939,166
10	12	31	6,178,664	15,961,549
12	4	10	2,392,968	5,982,419
TOTAL: G/L 07 - 12	77	243	37,095,375	117,314,234
13	24	31	15,598,915	20,148,599
14	22	35	15,762,524	25,076,743
15	2	15	1,611,686	12,087,648
16	4	18	4,142,205	18,639,923
TOTAL: G/L 13 - 16	52	99	37,115,331	75,952,912
17	2	2	2,459,956	2,459,956
TOTAL: G/L 17	2	2	2,459,956	2,459,956
TOTAL: DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES	131	692	76,670,662	196,616,921

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF NURSING SERVICES				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9	12	10	5,668,010	4,723,342
10			-	-
12			-	-
TOTAL: G/L 07 - 12	12	10	5,668,010	4,723,342
13	6	3	3,899,729	1,949,864
14	3	6	2,149,435	4,298,870
15	5	5	4,029,216	4,029,216
16	6	5	6,213,308	5,177,756
TOTAL: G/L 13 - 16	20	19	16,291,688	15,455,707
17		1	-	1,229,978
TOTAL: G/L 17	-	1	-	1,229,978
TOTAL: DEPT. OF NURSING SERVICES	32	30	21,959,697	21,409,027

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF VECTOR CONTROL/LABORATORY SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	4	667,364	889,818
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	3	4	667,364	889,818
7	-	-	-	-
8	2	3	862,200	1,293,299
9	161	2	76,045,800	944,668
10	2	-	1,029,777	-
12	5	1	2,991,209	598,242
TOTAL: G/L 07 - 12	170	6	80,928,986	2,836,209
13	12	1	7,799,458	649,955
14	13	2	9,314,219	1,432,957
15	4	2	3,223,373	1,611,686
16	3	3	3,106,654	3,106,654
TOTAL: G/L 13 - 16	32	8	23,443,703	6,801,252
17	1	5	1,229,978	6,149,891
TOTAL: G/L 17	1	5	1,229,978	6,149,891
TOTAL: DEPT. OF VECTOR CONTROL/LABORATORY SERVICES	206	23	106,270,031	16,677,170

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MEDICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	5	889,818	1,112,273
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	4	5	889,818	1,112,273
7	-	-	-	-
8	3	-	1,293,299	-
9	2	-	944,668	-
10	-	2	-	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	6	3	2,836,209	1,628,019
13	1	5	649,955	3,249,774
14	-	-	-	-
15	2	-	1,611,686	-
16	2	3	2,071,103	3,106,654
TOTAL: G/L 13 - 16	5	8	4,332,744	6,356,428
17	5	-	6,149,891	-
TOTAL: G/L 17	5	-	6,149,891	-
TOTAL: DEPT. OF MEDICAL SERVICES	20	16	14,208,662	9,096,720

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF DRUG ADMIN/PHARMACEUTICAL SERVICES				
1			-	-
2			-	-
3			-	-
4	5		1,112,273	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	5	-	1,112,273	-
7			-	-
8			-	-
9			-	-
10	2		1,029,777	-
12	1		598,242	-
TOTAL: G/L 07 - 12	3	-	1,628,019	-
13	5		3,249,774	-
14			-	-
15			-	-
16	2		2,071,103	-
TOTAL: G/L 13 - 16	7	-	5,320,877	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DRUG ADMIN/PHARMACEUTICAL SERVICES	15	-	8,061,169	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
HOSPITALS MANAGEMENT BOARD			900,000,000	1,000,000,000
IMO STATE ESSENTIAL DRUGS SVCS			4,636,301	7,200,000
IMO STATE POPULATON COUNCIL			3,629,788	-
COLLEGE OF NURSING AND HEALTH SCIENCES - AMAIGBO			172,197,898	-
IMO STATE UNIVERSITY TEACHING HOSPITAL			1,800,000,000	1,900,000,000
IMO STATE SPECIALIST HOSPITAL			147,318,849	350,000,000
IMO STATE HEALTH INSURANCE AGENCY			5,000,000	5,000,000
SCHOOL OF MIDWFERY - OKPORO			150,000,000	168,000,000
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY			100,000,000	3,300,000,000
LEPROSY RESEARCH CENTRE			100,000	
PSYCHIATRIC HOSPITAL, NGOR OKPALA				
LEPROSY REFERRAL CENTRE, OKIGWE				
IMO STATE PUBLIC HEALTH LABORATORY, NEW OWERRI				
IMO STATE AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)			6,745,336	
TOTAL: SUBVENTED AGENCIES	-	-	3,289,628,172	6,730,200,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			65,563,298	70,711,704
TRANSPORT ALLOWANCE			40,977,009	44,194,746
UTILITY ALLOWANCE			16,390,787	17,677,887
MEAL ALLOWANCE			5,634,000	5,923,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			564,000	804,000
DOMESTIC STAFF			20,445,047	29,056,014
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			165,989,493	168,367,550

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	1	635,936	211,979
GL04	17	20	3,781,728	4,449,091
GL05	7	7	1,655,094	1,655,094
GL06	4	9	1,045,192	2,351,683
GL07	18	16	6,854,108	6,092,540
GL08	18	12	7,759,796	5,173,197
GL09	260	245	122,806,882	115,721,869
GL10	24	40	12,357,328	20,595,547
GL12	15	16	8,973,628	9,571,870
GL13	52	46	33,797,650	29,897,921
GL14	41	48	29,375,613	34,390,961
GL15	18	26	14,505,178	20,951,923
GL16	21	33	21,746,577	34,173,192
GL17	8	8	9,839,825	9,839,825
SUBVENTIONS			3,289,628,172	6,730,200,000
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			165,989,493	168,367,550
GRAND TOTAL	508	527	3,733,337,294	7,193,644,243

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	9	-	1,907,807
4	15	9	3,336,818	2,002,091
5	2	5	472,884	1,182,210
6	-	-	-	-
TOTAL: G/L 01 - 06	17	23	3,809,702	5,092,108
7	14	17	5,330,973	6,473,324
8	7	6	3,017,698	2,586,599
9	15	10	7,085,012	4,723,342
10	2	3	1,029,777	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	39	37	17,061,703	15,926,172
13	-	1	-	649,955
14	3	6	2,149,435	4,298,870
15	3	1	2,417,530	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	6	8	4,566,965	5,754,668
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	62	68	25,438,370	26,772,948

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	3	862,200	1,293,299
9	7	8	3,306,339	3,778,673
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	11	4,168,539	5,071,973
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	1	-	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	9	12	4,168,539	5,788,451

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	1	1,070,576	598,242
13	1	-	649,955	-
14	1	-	716,478	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	1	2,172,276	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	2	3,242,852	1,404,085

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF REHABILITATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	5	3	2,361,671	1,417,002
10	-	2	-	1,029,777
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	8	6	4,156,396	2,877,880
13	2	4	1,299,910	2,599,819
14	1	1	716,478	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	5	2,822,231	3,316,298
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF REHABILITATION	12	11	6,978,628	6,194,177

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF WOMEN AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	6	-	2,586,599
9	11	2	5,195,676	944,668
10	1	1	514,889	514,889
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	12	11	5,710,564	5,242,639
13	2	-	1,299,910	-
14	3	4	2,149,435	2,865,913
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	6	5	4,255,188	3,901,465
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF WOMEN AFFAIRS	18	16	9,965,752	9,144,104

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CHILD SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	-	1	-	236,442
7	-	1	-	380,784
8	2	5	862,200	2,155,499
9	4	-	1,889,337	-
10	2	1	1,029,777	514,889
12	5	4	2,991,209	2,392,968
TOTAL: G/L 07 - 12	13	11	6,772,523	5,444,139
13	4	3	2,599,819	1,949,864
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	5	4,351,849	3,701,894
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CHILD SERVICES	19	17	11,124,372	9,382,475

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
PREV YEAR ADJUSTMENT			42,000,000	
STATE REHABILITATION CENTRE, UMUNEKE NGOR				
OKWELLE MOTHERLESS BABIES HOME				
EZIAMA MOTHERLESS BABIES HOME				
AKPODIM REHABILITATION CENTRE				
CHESHIRE HOME ORLU				
SCHOOL FOR THE DEAF & DUMB - ORODO			8,280,000	
ARONDIZUOGU BOYS APPROVED SCHOOL				
LOGARA REMAND HOME			2,320,000	
DESTITUTE HOME, UMUNEKE				
WOMENS' DEVELOPMENT CENTRE, NAZE				
TOTAL: SUBVENTED AGENCIES	-	-	52,600,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			14,291,034	13,490,255
TRANSPORT ALLOWANCE			8,931,888	8,431,397
UTILITY ALLOWANCE			3,572,749	3,372,553
MEAL ALLOWANCE			1,315,200	1,270,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	48,000
DOMESTIC STAFF			2,176,738	1,617,556
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			46,786,962	28,230,561

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	9	-	1,907,807
GL04	15	9	3,336,818	2,002,091
GL05	2	6	472,884	1,418,652
GL06	-	-	-	-
GL07	14	18	5,330,973	6,854,108
GL08	11	21	4,742,097	9,053,095
GL09	43	23	20,310,369	10,863,686
GL10	5	7	2,574,443	3,604,221
GL12	10	8	5,982,419	4,785,935
GL13	9	8	5,849,593	5,199,638
GL14	9	13	6,448,305	9,314,219
GL15	6	2	4,835,059	1,611,686
GL16	1	2	1,035,551	2,071,103
GL17	-	-	-	-
SUBVENTIONS			52,600,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			46,786,962	28,230,561
GRAND TOTAL	127	126	162,890,570	86,916,801

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SOCIAL WELFARE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	8	-	3,448,798
9	10	2	4,723,342	944,668
10	-	3	-	1,544,666
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	12	13	5,919,825	5,938,132
13	2	3	1,299,910	1,949,864
14	2	2	1,432,957	1,432,957
15	2	-	1,611,686	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	7	6	5,380,104	4,418,372
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SOCIAL WELFARE	19	19	11,299,929	10,356,505

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ENVIRONMENT AND SANITATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	8	-	3,778,673	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	-	4,724,662	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND SANITATION	11	-	5,441,140	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE BUREAU FOR POVERTY ALLEVIATION			16,724,872	18,000,000
ENVIRONMENTAL TRANSFORMATION COMMITTEE (ENTRACO)			30,031,757	54,000,000
IMO TRAFFIC MANAGEMENT AGENCY			50,000,000	
IMO STATE SANITATION AUTHORITY				
TOTAL: SUBVENTED AGENCIES	-	-	96,756,629	72,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			4,061,227	2,462,602
TRANSPORT ALLOWANCE			2,538,265	1,539,124
UTILITY ALLOWANCE			1,015,305	615,649
MEAL ALLOWANCE			346,800	216,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	12,000
DOMESTIC STAFF			1,082,370	535,186
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			25,495,320	5,380,561

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	1	8	431,100	3,448,798
GL09	18	2	8,502,015	944,668
GL10	1	3	514,889	1,544,666
GL12	2	-	1,196,484	-
GL13	2	3	1,299,910	1,949,864
GL14	3	2	2,149,435	1,432,957
GL15	2	-	1,611,686	-
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			96,756,629	72,000,000
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			25,495,320	5,380,561
GRAND TOTAL	32	19	141,578,114	87,737,066

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1		1,337,225	-
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	1	2,585,095	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	1	-	222,455	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	211,979
7	7	-	2,665,486	-
8	4	4	1,724,399	1,724,399
9	8	5	3,778,673	2,361,671
10	4	1	2,059,555	514,889
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	25	10	11,424,597	4,600,959
13	-	1	-	649,955
14	2	3	1,432,957	2,149,435
15	2	-	1,611,686	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	5	4	4,080,194	2,799,390
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	31	15	15,727,246	7,612,327

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	-	-	-	-
8	2	-	862,200	-
9	4	2	1,889,337	944,668
10	2	-	1,029,777	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	8	3	3,781,314	1,542,910
13	1	-	649,955	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1,455,798	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	4	5,759,708	2,348,753

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	1	472,334	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	472,334	472,334
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	1	-	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	2	472,334	1,188,813

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF TOURISM				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	2	522,596	522,596
TOTAL: G/L 01 - 06	2	2	522,596	522,596
7	-	-	-	-
8	1	-	431,100	-
9	11	12	5,195,676	5,668,010
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	12	12	5,626,776	5,668,010
13	-	1	-	649,955
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	716,478	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TOURISM	15	15	6,865,850	6,840,561

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CULTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	9	-	4,633,998	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	-	4,633,998	-
13	-	-	-	-
14	-	-	-	-
15	2	-	1,611,686	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,647,238	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CULTURE	12	-	7,281,236	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CREATIVE ARTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	-	-	-	-
10	11	-	5,663,775	-
12	-	-	-	-
TOTAL: G/L 07 - 12	13	-	6,525,975	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CREATIVE ARTS	14	-	7,561,526	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF MUSEUM AND MONUMENTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	-	1,375,768	-
13	1	-	649,955	-
14	-	-	-	-
15	1	-	805,843	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,491,349	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MUSEUM AND MONUMENTS	6	-	3,867,117	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE COUNCIL FOR ARTS & CULTURE			73,018,130	10,000,000
IMO STATE TOURISM BOARD			23,094,244	24,000,000
IMO BLUE LAKES OF TREASURE - OGUTA			7,649,567	
TOTAL: SUBVENTED AGENCIES	-	-	103,761,941	34,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			11,200,958	4,260,351
TRANSPORT ALLOWANCE			7,000,586	2,662,717
UTILITY ALLOWANCE			2,800,231	1,065,085
MEAL ALLOWANCE			1,009,200	384,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			120,000	12,000
DOMESTIC STAFF			3,782,296	273,592
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	935,903
NEWSPAPER			387,764	187,181
UTILITY			775,529	374,361
DOMESTIC STAFF			1,938,821	935,903
ENTERTAINMENT			775,529	374,361
PERSONAL ASSISTANT			646,274	311,968
MOTOR VEHICLE MAINTENANCE			1,938,821	935,903
LEAVE ALLOWANCE			258,510	124,787
SEVERANCE GRATUITY			7,755,285	3,743,610
TOTAL: ALLOWANCES			42,328,624	16,581,719

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	1	-	211,979
GL04	1	-	222,455	-
GL05	-	-	-	-
GL06	4	2	1,045,192	522,596
GL07	7	-	2,665,486	-
GL08	10	4	4,310,998	1,724,399
GL09	26	20	12,280,688	9,446,683
GL10	26	1	13,387,106	514,889
GL12	2	1	1,196,484	598,242
GL13	2	2	1,299,910	1,299,910
GL14	3	4	2,149,435	2,865,913
GL15	6	1	4,835,059	805,843
GL16	4	-	4,142,205	-
GL17	-	-	-	-
SUBVENTIONS			103,761,941	34,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			42,328,624	16,581,719
GRAND TOTAL	93	37	196,210,677	69,820,043

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	11	-	2,874,279	-
TOTAL: G/L 01 - 06	12	-	3,110,721	-
7	5	-	1,903,919	-
8	2	-	862,200	-
9	7	-	3,306,339	-
10	7	-	3,604,221	-
12	7	-	4,187,693	-
TOTAL: G/L 07 - 12	28	-	13,864,371	-
13	5	-	3,249,774	-
14	2	-	1,432,957	-
15	1	-	805,843	-
16	3	-	3,106,654	-
TOTAL: G/L 13 - 16	11	-	8,595,228	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	51	-	25,570,320	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	-	-	-	-
8	2	-	862,200	-
9	7	-	3,306,339	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	-	5,198,316	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	14	-	6,370,867	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ORGANISING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	-	236,442	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	3	-	1,501,676	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	4	-	4,142,205	-
TOTAL: G/L 13 - 16	4	-	4,142,205	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ORGANISING	8	-	5,880,323	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ATHLETES AND YOUTH SPORTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	9	-	2,351,683	-
TOTAL: G/L 01 - 06	10	-	2,588,125	-
7	23	-	8,758,026	-
8	36	-	15,519,591	-
9	29	-	13,697,691	-
10	12	-	6,178,664	-
12	8	-	4,785,935	-
TOTAL: G/L 07 - 12	108	-	48,939,908	-
13	9	-	5,849,593	-
14	8	-	5,731,827	-
15	7	-	5,640,902	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	25	-	18,257,874	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ATHLETES AND YOUTH SPORTS	143	-	69,785,906	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LOCAL GOVERNMENT AREAS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	1	-	261,298	-
7	8	-	3,046,270	-
8	9	-	3,879,898	-
9	19	-	8,974,349	-
10	11	-	5,663,775	-
12	6	-	3,589,451	-
TOTAL: G/L 07 - 12	53	-	25,153,744	-
13	5	-	3,249,774	-
14	5	-	3,582,392	-
15	5	-	4,029,216	-
16	-	-	-	-
TOTAL: G/L 13 - 16	15	-	10,861,382	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVERNMENT AREAS		-	36,276,424	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
HEARTLAND FOOTBALL CLUB			231,600,000	
IMO STATE SPORTS COUNCIL			141,288,351	
TOTAL: SUBVENTED AGENCIES		-	372,888,351	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			33,788,076	-
TRANSPORT ALLOWANCE			21,117,508	-
UTILITY ALLOWANCE			8,446,995	-
MEAL ALLOWANCE			3,091,200	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			252,000	-
DOMESTIC STAFF			7,838,184	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			82,457,937	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	3	-	709,326	-
GL06	23	-	6,009,856	-
GL07	36	-	13,708,215	-
GL08	50	-	21,554,988	-
GL09	63	-	29,757,052	-
GL10	32	-	16,476,438	-
GL12	22	-	13,161,321	-
GL13	20	-	12,999,096	-
GL14	15	-	10,747,175	-
GL15	13	-	10,475,962	-
GL16	8	-	8,284,410	-
GL17	-	-	-	-
SUBVENTIONS			372,888,351	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			82,457,937	-
GRAND TOTAL	286	-	600,477,998	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	14	-	2,884,973	-
3	-	-	-	-
4	6	5	1,334,727	1,112,273
5	13	8	3,073,746	1,891,536
6	4	3	1,045,192	783,894
TOTAL: G/L 01 - 06	37	16	8,338,639	3,787,703
7	8	9	3,046,270	3,427,054
8	9	1	3,879,898	431,100
9	5	3	2,361,671	1,417,002
10	3	2	1,544,666	1,029,777
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	27	15	12,028,989	6,304,933
13	-	-	-	-
14	1	1	716,478	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1,522,322	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	66	32	21,889,949	10,809,115

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	4	-	1,523,135	-
8	-	-	-	-
9	2	3	944,668	1,417,002
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	3	2,982,692	1,417,002
13	-	-	-	-
14	-	2	-	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	2	-	1,432,957
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	5	2,982,692	2,849,959

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	2	-	761,568	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	-	1,233,902	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	-	1,233,902	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF YOUTH				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	2	-	497,740	-
7	4	-	1,523,135	-
8		-	-	-
9	1	1	472,334	472,334
10	2	2	1,029,777	1,029,777
12		-	-	-
TOTAL: G/L 07 - 12	7	3	3,025,247	1,502,112
13			-	-
14	3	3	2,149,435	2,149,435
15	1	1	805,843	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	3,990,830	3,990,830
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF YOUTH	14	8	7,513,816	5,492,941

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE SPORTS COMMISSION			-	180,000,000
HEARTLAND FOOTBALL CLUB			-	200,000,000
TOTAL: SUBVENTED AGENCIES		-	-	380,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,120,752	4,287,846
TRANSPORT ALLOWANCE			4,450,451	2,679,893
UTILITY ALLOWANCE			1,780,179	1,071,956
MEAL ALLOWANCE			759,600	406,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	24,000
DOMESTIC STAFF			1,082,370	808,778
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				19,531,320
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			31,644,706	28,810,593

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	14	-	2,884,973	-
GL03	-	-	-	-
GL04	6	5	1,334,727	1,112,273
GL05	14	8	3,310,188	1,891,536
GL06	5	3	1,306,490	783,894
GL07	18	9	6,854,108	3,427,054
GL08	9	1	3,879,898	431,100
GL09	9	7	4,251,007	3,306,339
GL10	6	4	3,089,332	2,059,555
GL12	2	-	1,196,484	-
GL13	-	-	-	-
GL14	4	6	2,865,913	4,298,870
GL15	2	1	1,611,686	805,843
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS			-	380,000,000
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			31,644,706	28,810,593
GRAND TOTAL	92	45	67,850,160	427,962,608

**CONSOLIDATED REVENUE
FUND CHARGES**

DETAIL

REVISED ESTIMATES - 2020

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

CONSOLIDATED FUND CHARGES - BY MINISTRY

S/NO	DESCRIPTION	2020 REVISED CRFC	2019 APPROVED CRFC	2020 APPROVED CRFC
1				
2				
3				
4				
5				
	Total Economic Sector	-	-	-
6				
7				
8				
	Total Social Services Sector	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	23,237,717
10	Office Of The Deputy Governor	23,126,227	23,126,227	23,126,227
11				
12				
13				
14	Office Of The Head Of Service	5,510,000,000	5,510,000,000	5,800,000,000
15	Ministry Of Finance	7,070,951,247	9,336,000,000	9,186,000,000
16				
17				
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460
20	Civil Service Commission	55,401,223	55,401,223	55,401,223
21				
22				
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223
25	Imo State House of Assembly	300,000,000	1,000,000,000	300,000,000
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223
28				
29				
	Total General Administration	13,338,198,348	16,303,247,101	15,743,247,103
	GRAND TOTAL	13,338,198,348	16,303,247,101	15,743,247,103

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 412 - OFFICE OF THE GOVERNOR

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE GOVERNOR				
GOVERNOR	1	1	2,223,705	2,223,705
TOTAL:	1	1	2,223,705	2,223,705

SECTION B OVERHEAD EXPENDITURE

OFFICE OF THE GOVERNOR				
CONSTITUENCY ALLOWANCE			4,447,410	4,447,410
HARDSHIP ALLOWANCE			1,111,853	1,111,853
MOTOR VEHICLE ALLOWANCE			-	-
ACCOMODATION ALLOWANCE			-	-
NEWSPAPER/ MAGAZINE ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
DOMESTIC ALLOWANCE			-	-
ENTERTAINMENT ALLOWANCE			-	-
PERSONAL ASSISTANT ALLOWANCE			-	-
VEHICLE ALLOWANCE			8,894,820	8,894,820
LEAVE ALLOWANCE			222,371	222,371
SEVERANCE ALLOWANCE			6,337,559	6,337,559
OTHER ALLOWANCES			-	-
TOTAL:	-	-	21,014,012	21,014,012

SECTION C PAYMENTS

OFFICE OF THE GOVERNOR				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	2,223,705	2,223,705
OVERHEAD EXPENDITURE			21,014,012	21,014,012
PAYMENTS			-	-
GRAND TOTAL	1	1	23,237,717	23,237,717

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE DEPUTY GOVERNOR				
DEPUTY GOVERNOR	1	1	2,112,215	2,112,215
TOTAL:	1	1	2,112,215	2,112,215

SECTION B OVERHEAD EXPENDITURE

OFFICE OF THE DEPUTY GOVERNOR				
CONSTITUENCY ALLOWANCE			4,447,410	4,447,410
HARDSHIP ALLOWANCE			1,111,853	1,111,853
MOTOR VEHICLE ALLOWANCE			-	-
ACCOMODATION ALLOWANCE			-	-
NEWSPAPER/ MAGAZINE ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
DOMESTIC ALLOWANCE			-	-
ENTERTAINMENT ALLOWANCE			-	-
PERSONAL ASSISTANT ALLOWANCE			-	-
VEHICLE ALLOWANCE			8,894,820	8,894,820
LEAVE ALLOWANCE			222,371	222,371
SEVERANCE ALLOWANCE			6,337,559	6,337,559
OTHER ALLOWANCES			-	-
TOTAL:	-	-	21,014,012	21,014,012

SECTION C PAYMENTS

OFFICE OF THE DEPUTY GOVERNOR				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	2,112,215	2,112,215
OVERHEAD EXPENDITURE			21,014,012	21,014,012
PAYMENTS			-	-
GRAND TOTAL	1	1	23,126,227	23,126,227

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE
HEAD 413-1 - OFFICE OF THE HEAD OF SERVICE**

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE HEAD OF SERVICE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE

OFFICE OF THE HEAD OF SERVICE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS

OFFICE OF THE HEAD OF SERVICE				
PENSION COMMISSION			10,000,000	10,000,000
PAYMENT OF GRATUITIES			1,500,000,000	1,500,000,000
PAYMENT OF PENSIONS			4,000,000,000	4,000,000,000
TOTAL:	-	-	5,510,000,000	5,510,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			5,510,000,000	5,510,000,000
GRAND TOTAL	-	-	5,510,000,000	5,510,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

MINISTRY OF FINANCE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE

MINISTRY OF FINANCE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS

MINISTRY OF FINANCE				
CONTRACTUAL OBLIGATIONS (OLD DEBTS)			-	500,000,000
10% REVENUE CONTRIBUTION TO LGA'S			-	1,000,000,000
EXCESS CRUDE LOAN			350,000,000	-
CONTRIBUTION TO LGA PENSION FUND			-	500,000,000
BOND REPAYMENTS			4,109,002,216	4,350,000,000
PRIOR YEAR ADJUSTMENTS			-	2,986,000,000
SALARY BAILOUT			2,011,949,031	-
FOREIGN LOANS			600,000,000	-
TOTAL:	-	-	7,070,951,247	9,336,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			7,070,951,247	9,336,000,000
GRAND TOTAL	-	-	7,070,951,247	9,336,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

AUDITOR-GENERAL (STATE)				
AUDITOR-GENERAL (STATE)	1	1	1,247,970	1,247,970
TOTAL:	1	1	1,247,970	1,247,970

SECTION B OVERHEAD EXPENDITURE

AUDITOR-GENERAL (STATE)				
ACCOMMODATION ALLOWANCE			935,978	935,978
MOTOR VEHICLE LOAN			4,991,880	4,991,880
NEWSPAPERS			187,196	187,196
UTILITY			374,391	374,391
DOMESTIC STAFF			935,978	935,978
ENTERTAINMENT			374,391	374,391
PERSONAL ASSISTANT			311,993	311,993
MOTOR VEHICLE MAINTENANCE			935,978	935,978
LEAVE ALLOWANCE			124,797	124,797
SEVERANCE GRATUITY			3,743,910	3,743,910
OTHER ALLOWANCES			-	-
TOTAL:	-	-	12,916,490	12,916,490

SECTION C PAYMENTS

AUDITOR-GENERAL (STATE)				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	1,247,970	1,247,970
OVERHEAD EXPENDITURE			12,916,490	12,916,490
PAYMENTS			-	-
GRAND TOTAL	1	1	14,164,460	14,164,460

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-2 - OFFICE OF THE AUDITOR-GENERAL [L/GOVT.]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

AUDITOR-GENERAL (LG)				
AUDITOR-GENERAL (LG)	1	1	1,247,970	1,247,970
TOTAL:	1	1	1,247,970	1,247,970

SECTION B OVERHEAD EXPENDITURE

AUDITOR-GENERAL (LG)				
ACCOMMODATION ALLOWANCE			935,978	935,978
MOTOR VEHICLE LOAN			4,991,880	4,991,880
NEWSPAPERS			187,196	187,196
UTILITY			374,391	374,391
DOMESTIC STAFF			935,978	935,978
ENTERTAINMENT			374,391	374,391
PERSONAL ASSISTANT			311,993	311,993
MOTOR VEHICLE MAINTENANCE			935,978	935,978
LEAVE ALLOWANCE			124,797	124,797
SEVERANCE GRATUITY			3,743,910	3,743,910
OTHER ALLOWANCES			-	-
TOTAL:	-	-	12,916,490	12,916,490

SECTION C PAYMENTS

AUDITOR-GENERAL (LG)				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	1,247,970	1,247,970
OVERHEAD EXPENDITURE			12,916,490	12,916,490
PAYMENTS			-	-
GRAND TOTAL	1	1	14,164,460	14,164,460

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

CIVIL SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
COMMISSIONERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B OVERHEAD EXPENDITURE

CIVIL SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C PAYMENTS

CIVIL SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

JUDICIAL SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	4	4	4,754,420	4,754,420
MEMBERS - EX OFFICIO	2	2	2,377,210	2,377,210
TOTAL:	7	7	8,446,980	8,446,980

SECTION B OVERHEAD EXPENDITURE

JUDICIAL SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			8,118,143	8,118,143
MOTOR VEHICLE LOAN			43,296,760	43,296,760
NEWSPAPERS			1,623,629	1,623,629
UTILITY			3,247,257	3,247,257
DOMESTIC STAFF			8,118,143	8,118,143
ENTERTAINMENT			3,247,257	3,247,257
PERSONAL ASSISTANT			2,706,048	2,706,048
MOTOR VEHICLE MAINTENANCE			8,118,143	8,118,143
LEAVE ALLOWANCE			1,082,419	1,082,419
SEVERANCE GRATUITY			32,472,570	32,472,570
OTHER ALLOWANCES			-	-
TOTAL:	-	-	112,030,367	112,030,367

SECTION C PAYMENTS

JUDICIAL SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	7	7	8,446,980	8,446,980
OVERHEAD EXPENDITURE			112,030,367	112,030,367
PAYMENTS			-	-
GRAND TOTAL	7	7	120,477,347	120,477,347

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

LOCAL GOVERNMENT SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B OVERHEAD EXPENDITURE

LOCAL GOVERNMENT SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C PAYMENTS

LOCAL GOVERNMENT SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

IMO STATE INDEPENDENT ELECTORAL COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	6	6	7,131,630	7,131,630
TOTAL:	7	7	8,446,980	8,446,980

SECTION B OVERHEAD EXPENDITURE				
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COMMISSION				
ACCOMMODATION ALLOWANCE			6,335,235	6,335,235
MOTOR VEHICLE LOAN			33,787,920	33,787,920
NEWSPAPERS			1,267,047	1,267,047
UTILITY			2,534,094	2,534,094
DOMESTIC STAFF			6,335,235	6,335,235
ENTERTAINMENT			2,534,094	2,534,094
PERSONAL ASSISTANT			2,111,745	2,111,745
MOTOR VEHICLE MAINTENANCE			6,335,235	6,335,235
LEAVE ALLOWANCE			844,698	844,698
SEVERANCE GRATUITY			25,340,940	25,340,940
OTHER ALLOWANCES			-	-
TOTAL:	-	-	87,426,243	87,426,243

SECTION C PAYMENTS				
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COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	7	7	8,446,980	8,446,980
OVERHEAD EXPENDITURE			87,426,243	87,426,243
PAYMENTS			-	-
GRAND TOTAL	7	7	95,873,223	95,873,223

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

LEGISLATURE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE				
---	--	--	--	--

LEGISLATURE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS				
-------------------------------	--	--	--	--

LEGISLATURE				
PAYMENT OF PENSIONS TO FORMER SPEAKERS AND DEPUTY SPEAKERS			300,000,000	1,000,000,000
TOTAL:	-	-	300,000,000	1,000,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			300,000,000	1,000,000,000
GRAND TOTAL	-	-	300,000,000	1,000,000,000

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2020	2019	2020	2019
SECTION A STAFF AND PERSONNEL COSTS				

HOUSE OF ASSEMBLY SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
COMMISSIONERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B OVERHEAD EXPENDITURE

HOUSE OF ASSEMBLY SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C PAYMENTS

HOUSE OF ASSEMBLY SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

CAPITAL RECEIPTS

REVISED ESTIMATES - 2020

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

CAPITAL RECEIPTS

SUMMARY OF CAPITAL RECEIPTS					
Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Receipts 2019	Approved Estimates 2020
441	INTERNAL LOANS	13,300,000,000	50,000,000,000	-	18,970,000,000
442	DEVELOPMENT PARTNERS	541,000,000	127,439,222,965	-	37,353,389,355
443	GRANTS	-	1,688,800,000	-	952,500,000
444	DIRECT FUNDING (FG)	-	-	-	-
445	MISCELLANEOUS	-	-	-	-
	TOTAL	13,841,000,000	179,128,022,965	-	57,275,889,355

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

CAPITAL RECEIPTS

HEAD 441 – INTERNAL LOANS					
Sub-head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Receipts 2019	Actual Receipts 2020
1	DEVELOPMENT LOAN STOCK	-	-	-	-
2	COMMERCIAL BANKS LOAN TO THE STATE GOVT.	-	50,000,000,000	-	-
3	COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH.	-	-	-	-
4	LOAN FROM URB. DEV. BANK FOR ALADINMA S/CENT	-	-	-	-
5	LOAN FROM UBA	-	-	-	-
6	IGIS BANK LOAN (LANDS)	-	-	-	-
7	LOAN (MDG)	-	-	-	-
8	LOAN - JOINT ACCOUNT ALLOCATION COMMITTEE (JAAC)	13,300,000,000	-	-	-
9	LOAN (AGRIC)	-	-	-	-
10	BOND TRANSFER	-	-	-	-
11	OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS	-	-	-	-
12	MDG	-	-	-	-
13	LOAN (IMO MUNICIPAL TRANSPORT)	-	-	-	-
14	GUARANTEED LOAN FROM CONSORTIUM OF BANKS	-	-	-	-
15	IMSU (ETF)	-	-	-	-
16	STATE/LOCAL PARTNERSHIP LOAN	-	-	-	-
TOTAL: INTERNAL LOANS		13,300,000,000	50,000,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

CAPITAL RECEIPTS

HEAD 442 – DEVELOPMENT PARTNERS					
Sub-head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Receipts 2019	Actual Receipts 2020
1	WORLD BANK LOANS	-	-	-	-
2	FADAMA PHASE II AND III (WORLD BANK AF)	-	250,000,000	-	-
3	HEALTH SYSTEM DEVELOPMENT PROJECT II (WB)	-	-	-	-
4	UNIVERSAL BASIC EDUCATION (WB)	-	-	-	-
5	ROOT AND TUBER EXPANSION PROGRAMME (IFAD)	-	-	-	-
6	SPECIAL PROGRAMME FOR FOOD SECURITY (FAO)	-	-	-	-
7	SOUTH-SOUTH COOPERATION (FAO)	-	-	-	-
8	COMMUNITY BASED NATURAL RESOURCES MANAGEMENT PROGRAM	-	-	-	-
9	INTEGRATED CASSAVA PROJECT (FG)	-	-	-	-
10	FGN/NDDC /IFAD - LIFE-ND PROJECT	541,000,000	-	-	-
11	STATE BUREAU OF STATISTICS	-	-	-	-
12	COMMUNITY SOCIAL DEVELOPMENT PROJECT (CSDP) (WORLD BANK)	-	346,829,400	-	-
13	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	-	457,500,610	-	-
14	NIGERIA EROSION & WATERSHED MANAGEMENT PROJECT (NEW MAP)	0	29,980,000,000	-	-
15	MULTI-SECTORAL AIDS PROJECT (MAP II)	-	-	-	-
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	0	10,658,392,956	-	-
17	IMO STATE WATER DEVELOPMENT AGENCY (IWADA)	-	-	-	-
18	RURAL FINANCE INSTITUTIONS BUILDING PROGRAMME (RUFIN)	-	114,000,000	-	-
19	ROLL BACK MALARIA	-	36,500,000	-	-
20	UNFPA ASST 8TH COUNTRY PROGRAMME	-	20,000,000	-	-
21	OPERATION ROLL BACK MALARIA	0	8,310,000,000	-	-
22	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	-	50,000,000	-	-
23	IMO STATE PUBLIC HEALTH LAB (NEW OWERRI PROJECT)	-	20,000,000	-	-
24	MDG/NATIONAL HEALTH INSURANCE SCHEME	-	60,000,000	-	-
25	ADJUSTMENT	-	77,135,999,999	-	-
TOTAL: DEVELOPMENT PARTNERS		541,000,000	127,439,222,965	-	-

IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020

CAPITAL RECEIPTS

HEAD 443 – GRANTS					
Sub-head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Receipts 2019	Actual Receipts 2020
1	GRANTS ATTR. BY THE PLG. COMMISSION	-	-	-	-
2	HIV/AIDS PROJECT 111	-	475,500,610	-	-
3	UNICEF ASSISTED PROJECTS (HEALTH)	-	-	-	-
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE	-	-	-	-
3	UNICEF ASSISTED: BASIC EDUCATION	-	-	-	-
3	UNICEF ASSISTED: WATER, SANITATION & HEALTH	-	-	-	-
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME	-	9,500,000	-	-
3	UNICEF ASSISTED: PLANNING AND COMMUNICATION	-	-	-	-
4	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT	-	-	-	-
5	UNDP COUNTRY PROGRAMMES	-	-	-	-
	UNDP 8TH COUNTRY PROGRAMME	-	9,800,000	-	-
	UNDAF II	-	-	-	-
6	CASSAVA ENTERPRISE DEVELOPMENT PROJECT (USAID)	-	-	-	-
	STATE GOVERNMENT & CAPACITY BUILDING PROJECT	-	-	-	-
7	UNIDO	-	-	-	-
8	UNPFA ASSISTED 6TH COUNTRY PROGRAMME	-	-	-	-
9	MPP 9	-	-	-	-
10	LG CONTRIBUTIONS TO ROADS	-	-	-	-
11	NATIONAL HEALTH INSURANCE	-	60,000,000	-	-
	UNICEF PROJECT (IMSU)	-	-	-	-
	MANAGEMENT PROGRAMME (CBNRMP) (NDDC)	-	-	-	-
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)	-	-	-	-
	UNESCO	-	-	-	-
	TET FUND (IMSU)	-	-	-	-
	TET FUND (IMO POLYTECHNIC)	-	1,620,000,000	-	-
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG-COMPONENT 4)	-	-	-	-
	NATIONAL PROG ON IMMUNIZATION	-	5,980,000	-	-
	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF [ADB])	-	-	-	-
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME	-	10,000,000	-	-
	MATERNAL AND CHILD NUTRITION	-	150,000,000	-	-
	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	-	-	-	-
	GLOBAL FUND	-	-	-	-
	UNIVERSAL BASIC EDUCATION	-	-	-	-
	ADJUSTMENT	-	651,980,610	-	-
TOTAL: GRANTS		-	1,688,800,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020**

CAPITAL RECEIPTS

HEAD 444 – DIRECT FUNDING (FG)					
Sub-head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Receipts 2019	Actual Receipts 2018
1	MDG PROJECTS	-	-	-	-
2	NEPAD GRANTS	-	-	-	-
3	ISOPADEC PROJECTS	-	-	-	-
4	TRAIN - FED GOVT (NPC)	-	-	-	-
5	NIGER DELTA MINISTRY	-	-	-	-
6	WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE)	-	-	-	-
7	NDDC PROJECTS	-	-	-	-
TOTAL – DIRECT FUNDING (FG)		-	-	-	-

CAPITAL EXPENDITURE DETAIL

REVISED BUDGET - 2020

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
SUMMARY OF CAPITAL EXPENDITURE

HEAD	SUB-SECTORS	REVISED BUDGET 2020	APPROVED BUDGET 2019	ACTUAL EXPENDITURE 2019	APPROVED BUDGET 2020
	ECONOMIC SECTOR	19,555,468,871	83,364,755,839	-	65,815,043,808
	SOCIAL SERVICES SECTOR	5,399,711,793	51,621,152,086	-	18,930,598,734
	GENERAL ADMIN	13,396,619,207	64,971,638,713	-	17,391,907,270
	GOVT COUNTERPART FUND PAYMENTS	48,800,000	9,690,401,940	-	4,146,034,868
	GOVT TRANSFER - ISOPADEC	4,200,000,000	5,000,000,000	-	-
	GRAND TOTAL CAPITAL EXPENDITURE	42,600,599,871	214,647,948,578	-	106,283,584,680

**IMO STATE GOVERNMENT OF NIGERIA
REVISED BUDGET 2020**

MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ECONOMIC SECTOR					
		REVISED 2020	APPROVED 2019	ACTUAL 2019	APPROVED 2020
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,150,450,000	2,837,000,000	-	2,939,000,000
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	367,000,000	1,147,000,000	-	367,000,000
O414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	620,000,000	13,746,493,273	-	1,596,000,000
O415	MINISTRY OF COMMERCE AND INDUSTRY	1,063,000,000	12,355,200,000	-	2,650,625,077
O419-2	MINISTRY OF WATER RESOURCES	636,869,000	3,335,028,540	-	3,837,000,000
O421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	2,167,302,011	3,080,600,900	-	6,179,112,956
O422	MINISTRY OF WORKS	12,463,847,860	39,776,179,405	-	40,270,384,575
O422-1	MINISTRY OF TRANSPORT	25,000,000	1,977,036,599	-	465,000,000
O416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	103,000,000	-	-	1,009,000,000
O415-1	MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION	279,000,000	125,500,000	-	-
O421	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	555,000,000	4,112,463,401	-	6,301,921,200
O421-1A	OFFICE OF THE SURVEYOR GENERAL	125,000,000	872,253,721	-	200,000,000
TOTAL		19,555,468,871	83,364,755,839	-	65,815,043,808

SOCIAL SERVICES SECTOR					
O416	MINISTRY OF EDUCATION	744,000,000	22,912,692,885	-	6,260,000,000
O418	MINISTRY OF HEALTH	2,307,900,493	20,311,478,116	-	6,705,273,338
O418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	1,520,000,000	4,903,188,603	-	1,400,000,000
O418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	16,285,000	160,600,000	-	-
O419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	585,000,000	1,773,301,468	-	1,276,325,396
O431-1	IMO STATE SPORTS COMMISSION	126,526,300	1,071,891,014	-	1,989,000,000
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	100,000,000	488,000,000	-	1,300,000,000
TOTAL		5,399,711,793	51,621,152,086	-	18,930,598,734

ADMINISTRATIVE SECTOR					
O412	OFFICE OF THE GOVERNOR	2,830,264,725	9,239,384,773	-	3,856,907,270
O412-1	OFFICE OF THE DEPUTY GOVERNOR	310,000,000	990,798,026	-	750,000,000
O412-1D	MINISTRY OF SPECIAL DUTIES	-	-	-	-
O412-1C	MINISTRY OF SPECIAL PROJECTS	103,750,000	55,000,000	-	-
O412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	242,109,779	14,156,771,851	-	620,000,000
O412-1B	IMO STATE BUREAU OF STATISTICS	50,000,000	-	-	510,000,000
O412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	1,955,477,853	11,904,000,000	-	953,000,000
O412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	15,000,000	-	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	90,000,000	1,592,800,000	-	600,000,000
O413-1	OFFICE OF THE HEAD OF SERVICE	150,000,000	2,053,000,000	-	150,000,000
O417	MINISTRY OF FINANCE	4,837,100,000	3,015,000,000	-	2,223,000,000
O419	MINISTRY OF INFORMATION AND STRATEGY	180,000,000	456,639,317	-	1,200,000,000
O420	MINISTRY OF JUSTICE	140,000,000	1,090,000,000	-	1,005,000,000
O423	OFFICE OF THE AUDITOR GENERAL - STATE	55,000,000	1,035,000,000	-	55,000,000
O423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
O424	CIVIL SERVICE COMMISSION	-	-	-	-
O425	JUDICIARY - HIGH COURT	160,000,000	4,668,000,000	-	2,000,000,000
O425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	165,500,000	3,582,000,000	-	927,000,000
O426	JUDICIAL SERVICE COMMISSION	80,000,000	1,021,000,000	-	80,000,000
O427	LOCAL GOVERNMENT SERVICE COMMISSION	27,000,000	900,000,000	-	225,000,000
O428	IMO INTERNAL REVENUE SERVICE	-	1,089,244,746	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	1,885,416,850	4,628,000,000	-	1,777,000,000
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000	2,200,000,000	-	400,000,000
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	60,000,000	1,295,000,000	-	60,000,000
TOTAL		13,396,619,207	64,971,638,713	-	17,391,907,270

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	SUPERVISED AGRIC CREDIT LOAN SCHEME	-	-		
2	GRAINS HANDLING STORAGE SILOS	3,000,000	25,986,000		
3	SMALL HOLDER OIL PALM PROJECT	110,000,000	165,000,000		
4	IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT	200,000,000	65,000,000		
5	IMO AGRIC. DEV. PROG. (ADP)	-	85,000,000		
6	AGRO-METEROROLOGICAL & HYDROLOGICAL SERVICE	-	3,500,000		
7	PRIMARY AGRIC. DATA COLLECTION SCHEME	3,000,000	5,000,000		
8	PRESIDENTIAL INITIATIVE ON TREE CROPS PROGRAMME	2,100,000	65,000,000		
9	PURCHASE OF TRACTOR	45,000,000	30,000,000		
10	AGRIC. LAND DEV. & FARM MGT. PROJECT	10,000,000	52,000,000		
11	PROCUREMENT OF AGRIC. MACHINERY & EQUIPMENT	-	16,000,000		
12	REHAB. OF HOME ECONOMIC MGT. BUILDING	-	11,000,000		
13	REHAB. OF AGRO SERVICES BUILDING	3,000,000	11,000,000		
14	SCHOOL FARM AGRIC. PROJECT	-	16,000,000		
15	GRADUATE & YOUTH AGRIC. EMPOWERMENT PROG. ACHARAUBO	4,200,000	15,000,000		
16	MAINTENANCE OF ADAPALM OLD MILL	30,000,000			
17	RICE PRODUCTION	20,000,000	45,000,000		
18	PREVIOUS YEAR ADJ		1,337,514,000		
19	PURCHASE OF FERTILISER	40,000,000	-		
20	STATE FADAMA PROJECT	-	500,000,000		
21	CASSAVA PRODUCTION SCHEME	29,400,000	70,000,000		
22	FGN/NDDC /IFAD - LIFE-ND PROJECT	542,500,000	-		
23	RUFIN	-	64,000,000		
24	PEST CONTROL/AGRO CHEMICALS	500,000	10,000,000		
25	MAIZE PRODUCTION SCHEME	30,000,000	30,000,000		
26	HORTICULTURAL DEV. PROJECT	1,500,000	15,000,000		
27	YELLOW ROOT CASSAVA PRODUCTION	20,000,000	15,000,000		
SUBTOTAL		1,094,200,000	2,652,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF AGRICULTURE AND FOOD SECURITY (Contd)					
28	COWPEA PRODUCTION	3,000,000	15,000,000		
29	RUBBER DEVELOPMENT SCHEME	3,000,000	40,000,000		
30	COCOA DEVELOPMENT SCHEME	3,000,000	40,000,000		
31	CASHEW IMPROVEMENT SCHEME	3,000,000	40,000,000		
32	PLANT PROTECTION QUALITY CONTROL & QUARANTINE SERVICES	3,000,000	50,000,000		
33	CBN LOAN THROUGH NIRSAL MICRO-FINANCE BANK - FOR EMPOWERMENT	41,250,000			
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SUBTOTAL		56,250,000	185,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF LIVESTOCK DEVELOPMENT					
1	LIVESTOCK AND POULTRY EXTENSION SERVICES	15,000,000	-		
2	PIG, SHEEP & GOAT MULTIPLICATION PROJECT	20,000,000	245,000,000		
3	INDIGENEOUS SOUTH EAST BREEDS (MUTURU)	25,000,000	-		
4	LIVESTOCK PRODUCTIVITY RESILIENCE SUPPORT PROJECT	13,000,000	-		
5	VETERINARY CLINICAL SERVICE & LABORATORY	20,000,000	118,000,000		
6	VETERINARY TRAINING CENTRE - ACHARUBO		122,000,000		
7	CONSTRUCTION OF 4No. VETERINARY CLINICS	20,000,000			
8	CONSTRUCTION OF 3No. ABATTOIR FOR OWERRI, ORLU & OKIGWE ZONES	45,000,000			
9	LIVESTOCK DEVELOPMENT PROGRAMME	5,000,000	55,000,000		
10	CONTROL OF CATTLE MENACE	9,000,000	52,000,000		
11	CATTLE CONTROL POST & VET PUBLIC HEALTH	25,000,000	52,000,000		
12	RABIES CONTROL AND ERADICATION PROJECT	20,000,000	53,000,000		
13	FISHERIES DEVELOPMENT PROJECT	150,000,000	450,000,000		
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SUBTOTAL		367,000,000	1,147,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
1	SOIL & EROSION SITES IN IMO STATE	200,000,000	85,000,000		
2	DEVELOPMENT OF OIL PRODUCING AREAS (13% DERIVATION FUND PROJECTS)	-	-		
3	PROCUREMENT OF WASTE MGT. EQUIPMENT	10,000,000	78,000,000		
4	DEVELOPMENT OF 3NO. SANITARY LANDFILL SITES IN IMO STATE	100,000,000	62,600,000		
5	RECLAMATION & DEVELOPMENT OF NWORIE RIVER & DREDGING	-	-		
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	50,000,000	51,000,000		
7	UNIDO CENTRE OF EXCELLENCE (ISEPA)	3,000,000	49,000,000		
8	INDIGENOUS FRUIT TREES CULTIVATION	2,000,000	62,000,000		
9	ZOO & WILDLIFE DEVELOPMENT	15,000,000	62,000,000		
10	REGENERATION/AFFORESTATION & WATERSHED MANAGEMENT	-	5,000,000		
11	WATERSHED MANAGEMENT	20,000,000	6,600,000		
12	INTEGRATED MGT. OF MASSIVE AQUATIC WEEDS PROJECT	-	-		
13	URBAN FORESTRY MGT. UNIT	-	-		
14	POLLUTION & SPILLAGE	-	4,200,000		
15	PURCHASE OF ZOO ANIMALS	-	-		
16	ZOO CAPITAL PROJECT	-	-		
17	POLICY & STRATEGIC PLAN DEV. FOR EROSION & WATERSHED MGT.	-	-		
18	NIGERIA EROSION & WATERSHED MGT. PROJECT (NEWMAP)	-	13,483,693,273		
19	REMEDATION MEASURES FOR 25 FLOOD & EROSION SITES IN IMO STATE	50,000,000	-		
20	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAS OF IMO STATE	-	-		
21	CLIMATE CHANGE EFFECT MITIGATION	-	-		
22	MULTIPURPOSE RECYCLING PLANT	-	-		
23	URBAN STORM WATER MGT.	-	-		
24	DE-SILTING OF CROSS TUNNELS & UNDERGROUND SEWERS	170,000,000	-		
25			- 202,600,000		
26					
27					
SUBTOTAL		620,000,000	13,746,493,273	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF COMMERCE AND INDUSTRY					
1	FUNDS FOR SMALL SCALE CREDIT SCHEME	4,000,000	40,000,000		
2	INDUSTRIAL BUSINESS INCUBATION CENTRE, NAZE OWERRI	-	121,500,000		
3	SURVEY OF STATE INDUSTRIAL ESTABLISHMENTS	-	57,500,000		
4	INDUSTRIAL CLUSTER IN THE ZONES- LAND ACQUISITION & DESIGN	-	104,600,000		
5	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	-	2,372,000,000		
6	ESTAB OF SMALL BUSINESS CENTERS IN THE 27 LGAs	-	107,500,000		
7	PRIOR YEAR ADJUSTMENTS	-	5,284,500,000		
8	REACTIVATION OF MORIBUND INDUSTRIES	2,000,000	5,600,000		
9	INDUSTRIAL DEVELOPMENT PROGRAMME	-	3,696,500,000		
10	DEVELOPMENT OF TRADE FAIR COMPLEX/EXHIBITION CENTRE, NEW OWERRI	-	10,000,000		
11	RENOVATION AND FENCING OF ORLU, OWERRI AND OKIGWE ZONAL CO-PERATIVE OFFICES	-	6,000,000		
12	ISIALA MBANO MODERN MARKET	-			
13	MAIN MARKET AT GTC, OWERRI	-	2,400,000		
14	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE	-			
15	AKA-CITY MOTOR PARK SHOPPING MALL	-			
16	BUILDING MATERIAL MARKET, ORLU	-	5,500,000		
17	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	-	120,000,000		
18	ELECTRIC AND AUTO-PARTS MARKET, ORLU	-	7,000,000		
19	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI	-			
20	IKEDURU TIMBER & ALLIED MARKET	-			
21	IMO-CHINA LIGHT INDUSTRIAL PARK CLEARING AND PREFECT CONCEPTION DESIGN	50,000,000			
22	IMO INTERNATIONAL MARKET, ORLU	-	90,300,000		
23	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	-	69,300,000		
24	IMO RESUE MARKET, UMUNGWA	-	7,000,000		
25	INTER. ELECT. ELECTRONICS & AUTO MKT NAZE	-	91,000,000		
SUBTOTAL		56,000,000	12,198,200,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	MGBIDI MODERN MARKET ORLU	-	68,000,000		
27	NKWO IDEMILI TIMBER AND ALLIED MARKET	-			
28	OKPORO BUILDING MATERIALS SHOPPING MALL	-			
29	TIMBER AND ALLIED MARKET, NAZE	-	2,000,000		
30	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI	-			
31	CONSTRUCTION OF 3NO PRODUCE CHECK POSTS	-	12,000,000		
32	SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI	-			
33	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE	-	25,000,000		
34	ORLU WAS DESTROYED BY LAST ADMINISTRATION)	-			
35	MATCHING FUND FOR BANK OF INDUSTRY (BOI)	1,000,000,000	50,000,000		
36	SHOE AND ALLIED INDUSTRY NAZE	2,000,000			
37	ESTABLISHMENT/DIRECTORY OF MANUFACTURING COMPANIES	-			
38	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)	-			
39	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	5,000,000			
40	DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS - IMO STATE				
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SUBTOTAL		1,007,000,000	157,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF PUBLIC UTILITIES					
1	SECRETARIAT GATE T-JUNCTION. (IV) OWERRI ROAD/IHIOMA ROAD (BANAN)	-	40,000,000		
2	REACTIVATION OF EXISTING STREET LIGHTS	-	9,100,000		
3	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES	-	60,000,000		
4	DOUGLAS HOTEL ROAD. (6) MBARI STREET. (7) BISHOP'S COURT IMSU GATE.	-	89,600,000		
5	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	-	601,400,449		
6	PURCHASE OF GENERATOR SETS	-	30,200,000		
7	SECRETARIAT SOLAR LIGHTING, (B) PERIMETER & CONVENTIONAL STREET LIGHT	-	-		
8	ELECTRICITY INSTALLATION & POWER SUPPLY TO PUBLIC BUILDINGS	-	23,000,000		
9	PORTHARCOURT ROAD. (3) SECRETARIAT PORTHARCOURT ROAD.	-	22,100,000		
10	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS.	10,000,000	60,000,000		
11	ELECTRIFICATION OF AVU MECHANIC VILLAGE	-	20,000,000		
12	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB-STATIONS IN ORLU AND OKIGWE.	-	28,000,000		
13	RURAL WATER SCHEMES	-	16,000,000		
14	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS	-	2,100,000		
15	RIVER (IKEDURU), IMO RIVER (ONUIMO), URASHI RIVER, (ORLU)	-	22,500,000		
16	PHYSICAL RE-APPRAISAL OF THE EXISTENCE & VIABILITY OF THE 75 DAM SITES IN IMO STATE	-	-		
17	HYDRO POWER STATIONS FOR INDEPENDENT POWER SUPPLY (IPS)	-	208,000,000		
18	DEVELOPMENT & EXPANSION OF DAMS AT OTAMIRI FOR IMPROVEMENT OF OTAMIRI HEADS WORKS FOR CLEARER WATER SUPPLY	-	10,000,000		
19	PROVISION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS. PROVISION OF HYDROLOGICAL EQUIPMENT.	-	4,000,000		
20	INSTALLATION OF METEOROLOGY STATION IN THE STATE SECRETARIAT, OWERRI.	-	20,000,000		
21	ELECTRONIC BILL BOARD FOR THE DISPLAY OF WEATHER REPORT	-	12,000,000		
22	PURCHASE OF PLATFORM VEHICLE	-	150,000,000		
23	ELECTRIFICATION OF TIMBER INDUSTRIAL MARKET	-	-		
24	RURAL WATER SUPPLY & SANITATION AGENCY (RUWASA)	-	-		
SUBTOTAL		10,000,000	1,428,000,449	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF PUBLIC UTILITIES (Contd)					
25	PROCUREMENT OF STREET LIGHT AND OTHER ANCILLARY SERVICES	-	-		
26	PURCHASE OF 3 NEW FIRE SERVICE UTILITY VANS (HILUX)	-	-		
27	RENOVATION OF FIRE SERVICE STATION BUILDINGS ESPECIALLY ORLU, IDEATO, MBAISE, MBANO & OKIGWE.	-	-		
28	PROCUREMENT OF FIRE SERVICE EQUIPMENT	-	-		
29	PURCHASE OF 75NO TRANSFORMERS FOR THE 3 IN IMO STATE	-	-		
30			853,773,583		
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36				-	
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49					
SUBTOTAL		-	853,773,583	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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IMO STATE WATER & SEWAGE CORPORATION					
1	IMO STATE WATER CORPORATION - USAID PROJECT - RAMP UP PROJECTS	569,000,000	-		
2	IMO STATE SEWAGE TREATMENT PLANT				
3	OWERRI REGIONAL WATER SCHEME	46,137,000			
4	COMPUTERISATION OF IMO STATE WATER AND SEWAGE CORPORATION	-			
5	POWERED WATER SYSTEM IN ORLU AND OKIGWE	-			
6	ESTABLISH A NEW SATELITE WATER SCHEME AT WORLD BANK/UMUGUMA	-			
7	SCHEMES IN NJABA, ISU, NKWERRE AND NWANGELE	-			
8	SCHEMES IN OHAJI-EGBEMA ,OGUTA AND ORU WEST	-			
9	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN ORU-EAST ORLU AND ORSU	-			
10	EZIAGBOGU WATER SCHEME	-			
11	IMO STATE WATER SANITATION POLICY	-			
12	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENT	-	2,100,000		
13	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS	-			
14	MBIERI WATER SCHEME	-			
15	MGBIDI WATER SCHEME	-			
16	RELOCATION OF ELECTRICAL INSTALLATION ALONG EKEMELE AKABOR ROAD	7,987,000			
17	SET AT INTAKE STATION OF OTAMIRI WATER WORKS	3,745,000			
18	WATER SCHEME AT OWERRE-EBEIRI & ELUAMA ORLU	-			
19	REHABILITATION OF 10 WATER SCHEMES IN OWERRI, ORLU & OKIGWE	-	342,000,000		
20	REHABILITATION OF IMO STATE WATER LABORATORY, OKIGWE ROAD	-	2,600,000		
21	URBAN WATER SCHEMES /REHAB OF WATER SCHEMES IN URBAN TOWNS	-	706,554,508		
22	AT OWERRI, ORLU AND OKIGWE URBAN CENTRES OF THE STATE AND LOGISTICS	-			
24					
25					
	SUBTOTAL	626,869,000	1,053,254,508	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
1	IMO HOUSING CORPORATION	30,000,000	20,000,000		
2	WORLD BANK ESTATE	3,000,000	27,000,000		
3	OKPORO HOUSING ESTATE	3,000,000	27,000,000		
4	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	-	42,100,000		
5	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES (i) AGBALA HOUSING ESTATE (ii) HOUSING ESTATE OBOWO (iii) PEACE HAVEN ESTATE CENTENARY CITY	10,000,000			
6					
7					
8	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	5,000,000	4,000,000		
9	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE	-	68,000,000		
10	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	3,000,000	6,700,000		
11	RENOVATION, RE-ROOFING, ETC AND FURNISHING OF GHO AND STATE SECRETARIAT				
12	IMO HOUSING PROJECT	5,000,000	2,599,100,900		
13					
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD				
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN				
16	RENOVATION RE-REROOFING ETC AND FURNISHING OF GHO AND STATE SCERETARIAT	280,000,000			
17					
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	10,000,000	167,000,000		
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25					
SUBTOTAL		349,000,000	2,960,900,900	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	55,000,000	3,100,000		
27	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	50,000,000	12,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	-	1,000,000		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT	80,000,000			
30	CONSTRUCTION OF PENSION SECRETARIAT	-			
31	DEMOLISHING/RECONSTRUCTION OF GOVERNMENT HOUSE MAIN GATE	12,000,000			
32	DEPUTY GOVERNOR'S OFFICE BLOCK	30,000,000	10,000,000		
33	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING	49,207,483			
34	LANDSCAPING OF GOVERNMENT HOUSE PREMISES	50,000,000			
35	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	200,000,000	25,100,000		
36	RECONSTRUCTION/RENOVATION OF EXCO CHAMBER	70,000,000	9,000,000		
37	RECONSTRUCTION/RENOVATION OF EXPANDED EXCO CHAMBER	100,000,000			
38	RENOVATION & REFURBISHING DEPUTY GOVERNOR'S LODGE NEW OWERRI	54,000,000	32,000,000		
39	DEPUTY GOVERNOR'S LODGE	75,000,000			
40	RENOVATION & REFURBISHING OF GOVERNOR'S LODGE OWERRI	300,000,000			
41	RENOVATION & REFURBISHING OF GOVERNOR'S OFFICE (PENTAGON)	150,000,000			
42	RENOVATION & REFURBISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI	353,094,528	3,500,000		
43	RENOVATION OF BANQUET HALL GOVT HOUSE	-	6,000,000		
44	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	30,000,000	12,000,000		
45	RENOVATION OF ODENIGBO OFFICE COMPLEX (GOVERNMENT HOUSE)	30,000,000			
46	RENOVATION OF OTHER PUBLIC BUILDINGS	100,000,000	6,000,000		
47	RENOVATION/RECONSTRUCTION OF CHIEF OF STAFF'S LODGE	30,000,000			
48					
49					
50					
51					
SUBTOTAL		1,818,302,011	119,700,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF TRANSPORT					
1	PURCHASE OF 4 NO. TOWING VANS/TRUCKS FOR THE THREE GEO-POLITICAL ZONES	-	102,000,000		
2	IN OWERRI, ORLU & OKIGWE ZONAL OFFICES.	-			
3	AND REFLECTIVE SIGNS FOR MAJOR INTER AND INTRA CITY ROADS INTO THE MAJOR TOWNS IN THE STATE	15,000,000	350,000,000		
4	ESTABLISHMENT OF A DRIVERS' TRAINING SCHOOLS IN OWERRI METROPOLIS	-	103,500,000		
5	PRIOR YEAR ADJUSTMENTS	-	422,736,599		
6	PROVISION OF ICT FOR THE OFFICE OF MOT	-	365,000,000		
7	PROVISION OF SOLAR PANEL FOR THE MOT OFFICE	-	150,000,000		
8	IMO MUNICIPAL TRANSPORT SERVICE	-	-		
9	PURCHASE OF 100 UNITS OF BUSES AND 250 UNITS OF TAXIS	-	300,000,000		
10	MOTOR PARKS IN THE THREE GEO-POLITICAL ZONES	-	180,800,000		
11	CONSTRUCTION OF BUS STOPS	-	3,000,000		
12	& SOLAR ENERGY IN THE VARIOUS STATE OWNED PARKS.	10,000,000			
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SUBTOTAL		25,000,000	1,977,036,599	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF TECHNOLOGY DEVELOPMENT					
1	NIGERIAN WOMEN TECHSTERS OWERRI PHASE 1 CLOSE OUT	-			
2	IMO WOMEN IN TECH INITIATIVE	-			
3	HOTELS NIGERIA GROUP (HNG) 3 MONTH ONLINE INTERNSHIP	-			
4	GOOGLE TECH GROUP	-			
5	IMO STATE HEALTH PILOT PROJECT	-			
6	DIGITAL IMO/LEARN FACTORY	-			
7	RURAL BROADBAND INITIATIVE (RUBI)	-			
8	VENTURES PLATFORM	-			
9	DIGITIZE IMO GIRLS	-			
10	EMERGENCY CALL CENTRE SUPPORT/TRAINING	10,000,000			
11	INFORMATION TECHNOLOGY REGULATORY SYSTEM	-			
12	LGA CONNECTIVTY PROJECT	10,000,000			
13	DIGITAL SKILLS CENTRE UPGRADE	10,000,000			
14	GOOGLE COMPUTER IN SCHOOLS PROJECT	13,000,000			
15	DOCUMENT MANAGEMENT/WORKFLOW IMPLEMENTATION FOR CIVIL SERVICE	10,000,000			
16	COMPUTERIZATION OF IMO STATE JUDICIARY RECORDS	-			
17	SOFTWARE ACQUISITION AND LICENSE COMPLIANCE	-			
18	IMO STATE HACKATHON 1	-			
19	IMO STATE HACKATHON 2	-			
20	IMO STATE PILOT SOLAR PROJECT	-			
21	IWUANYANWU FOUNDATION E-TRANSACT PROJECT	-			
22	MINISTRY OF TECHNOLOGY DEVELOPMENT LAN	-			
23	SCHOOLS ROBOTICS & ARTIFICIAL INTELLIGENCE PROJECT	-			
24	STATE SECRETARIAT TECHNOLOGY HUB	15,000,000			
25	OGUTA INCUBATION HUB & ENVIRONMENTAL CENTRE 2	-			
SUBTOTAL		68,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF TECHNOLOGY DEVELOPMENT (Contd)					
26	IMO STATE SCHOOL TEACHER TECH AWARENESS PROJECT	15,000,000	-		
27	AUDIT & LGA ICT CENTRE UPGRADE	10,000,000	-		
28	GALAXY BACKBONE BROADBAND INITIATIVE	-	-		
29	HUDIBIA MEDICAL APP PILOT PROJECT	-	-		
30	CINFORCE INTELLIGENCE CAMPUS	-	-		
31	AUDIT & ASSESSMENT, IT GOVERNANCE	10,000,000	-		
32	SEMINARS & WORKSHOPS	-	-		
33	DEVELOPMENT OF IMO STATE INFORMATION TECHNOLOGY POLICY	-	-		
34	TRAINING OF MINISTRY OF TECHNOLOGY DEVELOPMENT STAFF	-	-		
35	ICT FACILITY FOR PLWDs	-	-		
36	TERTIARY INSTITUTIONS INFORMATION MANAGEMENT SYSTEM	-	-		
37	INTERNET CONNECTIVITY PROJECT IN IMO STATE TERTIARY INSTITUTIONS	-	-		
38	IMO STATE SCIENCE LAB	-	-		
39	MANAGED FUNDS SCHEME WITH BANK OF INDUSTRY TO GROW TECH HUBS AND SMEs	-	-		
40	CALL CENTRE/SERVICE MANAGEMENT SOLUTIONS FOR MDAs	-	-		
41	FRAMEWORK FOR MINISTRY OF TECHNOLOGY DEVELOPMENT	-	-		
42	PURCHASE OF COMPUTER HARDWARE: LAPTOPS	-	-		
43	PURCHASE OF COMPUTER HARDWARE: PRINTERS	-	-		
44	PURCHASE OF COMPUTER HARDWARE: INTERNET BRANDWICH	-	-		
45	PURCHASE OF COMPUTER SOFTWARE: SOFTWARE PURCHASES	-	-		
46	PURCHASE OF COMPUTER MAINTENANCE AND SUPPORT SERVICES	-	-		
47	PURCHASE OF ONLINE COMPUTER COURSE/SERVICES	-	-		
48	PURCHASE OF TECHNOLOGY CONSULTING SERVICES	-	-		
49	HQTERS OWERRI, ORLU,OKIGWE ZONAL CENTRES	-	-		
50	ICT SERVICES INFRASTRUCTURE (DATA CENTRE FOR IMO STATE)	-	-		
51					
SUBTOTAL		35,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION					
1	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE	200,000,000	125,500,000		
2	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS	60,000,000			
3	IMO JOB CREATION CENTRE	6,000,000			
4	STATE DIRECTORATE OF EMPLOYMENT (SDE)	13,000,000			
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SUBTOTAL		279,000,000	125,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING					
1	IMPLEMENTATION OF OWERRI CITY MASTER PLAN	-	40,000,000		
2	LAND ACQUISITION, PAYMENT OF COMPENSATION TO LANDOWNERS	50,000,000	2,992,736,599		
3	DEVELOPMENT OF OPEN SPACES AND PLAY GROUND	-	167,000,000		
4	DEVELOPMENT OF ONITSHA ROAD INDUSTRIAL LAYOUT	-	10,000,000		
5	DEVELOPMENT OF REGIONAL MASTER PLAN	5,000,000	361,000,000		
6	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA)	-	52,263,401		
7	PROVISION OF ROADS IN INDUSTRIAL CLUSTER	-	2,372,000,000		
8	SURVEY GROUND CONTROL	10,000,000	245,000,000		
9	AERIAL MAPPING OF IMO STATE	-	110,000,000		
10	IGIA PROJECT SERVICES	50,000,000	-		
11	DIGITAL AERIAL MAPPING	200,000,000	-		
12	SERVICE CENTRE	-	-		
13	CORE SERVICES	-	-		
14	MASS DATA SERVICES	-	-		
15	LAND SERVICES	120,000,000	-		
16	MASS PRODUCTION PROGRAMS	-	-		
17	ENDUSER SERVICE	20,000,000	-		
18	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	-	400,053,721		
19	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	-	29,200,000		
20	DRAWING OFFICE EQUIPMENT	-	32,000,000		
21	LAND REGISTRY COMPUTER SYSTEM	-	475,000,000		
22	LAND INFORMATION SYSTEM	-	100,000,000		
23	PURCHASE OF SURVEY INSTRUMENT	-	85,200,000		
24	THE ESTABLISHMENT OF AIR FORCE BASE IN IMO STATE	100,000,000	2,992,736,599		
25	UMJOKIRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT OF A NEW CITY.	-	-		
26	ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJI/EGBEMA AREA	-	-		
SUBTOTAL		555,000,000	10,464,190,320	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING (Contd)					
1	EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	-	-		
2	ZONAL OFFICE BLOCK FOR THE MINISTRY	-	-		
3	ADJUSTMENTS		(6,351,726,919)		
4	(OCDA) - 2 NO. EXCAVATOR	10e			
5	2 NO. PAYMOADER	10e			
6	2 NO. BULLDOZER	10e			
7	2 NO. ROLLER	10e			
8	1 NO. LOWBED	10e			
9		-			
10		-			
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26					
SUBTOTAL		-	(6,351,726,919)	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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OFFICE OF THE SURVEYOR GENERAL					
1	SURVEY OF GROUND CONTROL	30,000,000	245,000,000		
2	AERIAL MAPPING OF IMO STATE	33,000,000	110,000,000		
3	ESTAB. OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	30,000,000	400,053,721		
4	DRAWING OFFICE EQUIPMENT	2,000,000	32,000,000		
5	PURCHASE OF SURVEY INSTRUMENTS	30,000,000	85,200,000		
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SUBTOTAL		125,000,000	872,253,721	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS					
	OKIGWE ZONE (ROADS)		5,203,002,894		
28	RECONSTRUCTION/REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNACHI ROUNDABOUT ROAD	450,000,000	5,368,225,667		
29	AMUZI (UMULOWU)-ODENKUME ROAD	-			
30	EKEAMAINYI ROAD-EKEIKPA IHITTE ROAD	-			
31	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	-			
32	SPEAKER'S ROAD AT OKPUALA EZIAHA OSUAMA, ISIALA MBANO LGA	-			
33	CONSTRUCTION OF AMAINYI-UMUNOHIA RING ROAD WITH SPUR	-			
34	OKIGWE ROUNDABOUT-ST MARY OKIGWE (OKPARA ROAD) DUAL CARRIAGE	50,000,000			
35	RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	-			
36	RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	-			
37	RECONSTRUCTION/REHABILITATION OF UMUOKPARA ROAD	-			
38	RECONSTRUCTION/REHABILITATION OF KANO STREET	-			
39	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	-			
40	RECONSTRUCTION/REHABILITATION OF UBAHU ROAD	-			
41	RECONSTRUCTION/REHABILITATION OF AWKA ROAD	-			
42	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE	-			
43	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	-			
44	RECONSTRUCTION/REHABILITATION OF AFOR AGBAGHARA ROAD	-			
45	RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	-			
46	RECONSTRUCTION/REHABILITATION OF ISIBA ROAD	-			
47	RECONSTRUCTION/REHABILITATION OF CHOGENESIS ROAD	-			
48	RECONSTRUCTION/REHABILITATION OF ELEZUO ROAD	-			
49	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD	-			
50	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD	-			
51	RECONSTRUCTION/REHABILITATION OF EZE STREET	-			
52	RECONSTRUCTION/REHABILITATION OF MARSHAL ROAD	-			
53	UMUOPARALUM-UMUONYIA ORIEAGUN ROAD	-			
	SUBTOTAL	500,000,000	10,571,228,561	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF WORKS (Contd)					
	OKIGWE ZONE (Contd)				
54	ALAIYI ORIE UMUALUMAKU-UMUIHIM, OWERE ROAD	-			
55	EKEUMODU-UMUCHIOKE-DAKUME- AFOREZUA UMURAMA ROAD	-			
56	RECONSTRUCTION/REHABILITATION OF ORIEAGU AKAGU ROAD- NZEREM	-			
57	EBO UMUOKORO- EKEJA EHUME ROAD	-			
58	BUILDING MATERIAL MARKET, OKIGWE TOWN	-			
59	STADIUM ROAD IN OKIGWE TOWN	-			
60	NDIUHU-UMUEGEM- GENERAL HOSPITAL ROAD	-			
61	RECONSTRUCTION/REHABILITATION OF P.D.S TO NKWOMBARA ROAD	-			
62	RECONSTRUCTION-AMARAKU-UMUNKWO-AMAUZARI ROAD	10e			
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79					
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF WORKS (Contd)					
	ORLU ZONE (ROADS)		6,500,000,000		
80	RECONSTRUCTION/ REHABILITATION OF NKUME-UMUOWA-ORLU ROAD	350,000,000	5,602,005,966		
81	MGBIDI-OGUTA (OGUTA LAKE) ROAD	500,000,000			
82	RECONSTRUCTION/ REHABILITATION OF OBOSSIMA-AWARA ROAD	-			
83	UMUANUNU-AFOR UKWU OBINZE-OFOROLA-OBOSIMA ROAD	-			
84	NKWO ORODO-IDUME OGWA AMANDUGBA ROAD	-			
85	MARKET IKPO EZIAWA-ST ANTHONY'S CATHOLIC CHURCH	-			
86	AMANTO-IHITTE OWERRE-UZUBI-EKE OBODO UKWU ROAD	-			
87	NKWERRE-UMUDI-DIKENAFAI ROAD	452,887,829			
88	SPUR AT AMA EZENWA-AMA NTU-POLICE STATION	-			
89	IKWUANO-OBODOUKWU-EKULIEAKA-UMUME ROAD	-			
90	CATHOLIC CHURCH-AMAOKPARA OZURU AKABO	-			
91	ISIOKPO-OBODOUKWU-AKPULU ROAD	-			
92	IMO STATE UNIVERSITY TEACHING HOSPITAL (IMSUTH) ROAD	90,000,000			
93	CHESHIRE HOME/EZERIOHA LINK ROAD	-			
94	RECONSTRUCTION/REHABILITATION OF UMUNA ROAD	-			
95	RECONSTRUCTION/REHABILITATION OF STATION ROAD	-			
96	RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	-			
97	BEAC STREET-ORJI STREET BY ENUGU ROAD	-			
98	UMUDIKE BUILDING MATERIAL MARKET ROAD	-			
99	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	-			
100	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	-			
101	NWAORIMKPU AMA EKENASI - OKWUDOR ROAD	-			
102	RECONSTRUCTION/REHABILITATION OF DURUAKU- AMUJU ROAD	-			
103	RECONSTRUCTION/REHABILITATION OF UMUDURU-AMAIZAR ROAD	-			
104	EKE AMANDUGBA-UMUDURUEZE-UMUDURU- OGWA IN MBAITOLI LGA ROAD	-			
105	NKWO UBURUEKWE- MARKET ROAD NENASA ROAD	-			
	SUBTOTAL	1,392,887,829	12,102,005,966	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS (Contd)					
	ORLU ZONE (Contd)				
106	WITH SPUR TO AMA PHILIP	-			
107	CHURCH AWO-IDEMILI ORSU LGA	-			
108	AMIRI JUNCTION TO AFOR UBAHAZU (ST.PAUL CATHOLIC CHURCH)	-			
109	RECONSTRUCTION/REHABILITATION OF OWERRE-AKOKWA ROAD	-			
110	CHANNEL AND RECONSTRUCTION OF ST JOSEPH ROUNDABOUT				
111	OKPORO-OMUMA ROAD	10e			
112	OMUMA-ELEH ROAD	10e			
113	MGBIDI-ORLU ROAD	10e			
114	NKWERE-UMUNA ORLU ROAD				
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131					
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020

CAPITAL EXPENDITURE
ECONOMIC SECTOR

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS (Contd)					
	OWERRI ZONE (ROADS)		6,500,000,000		
132	ABA BRANCH-AHIARA JUNCTION ROAD	700,000,000	8,871,492,195		
133	AHIARA JUNCTION-OKPALA JUNCTION	900,000,000			
134	OWUBINUBI-OGWUAMA IHEWORIE-AHIAZU MBAISE ROAD	800,000,000			
135	EKEOHIA-OMUKWU-ONICHA-UMUARIAM WITH SPUR TO EZIAMA ROAD	-			
136	IMO AIRPORT ROAD-OWERR/ABA ROAD JUNCTION	-			
137	RECOCONSTRUCTION/ REHABILITATION OF IMO AIRPORT INNER ROAD	-			
138	RECONSTRUCTION /REHABILITATION OF OGBAKU-OGUTA LAKE ROAD	-			
139	RECONSTRUCTION/ REHABILITATION OF MBAISE-ACHINGALI	-			
140	UPGRADING OF WORKS AT IMO INTERNATIONAL CARGO AIRPORT	-			
141	ROAD AT AKWAKUMA	-			
142	UMUOYE-NKWOALA MARKET UMUONYE ENYIOGUGU.	-			
143	TORONTO JUNCTION-ROAD SAFETY NAZE JUNCTION	-			
144	ATTAJUNCTION-AMAIMO AFOR ORU-AFOR OGBE (OUTER RING ROAD)				
145	EKE NGURU-IBEKU OKWUATO ROAD	-			
146	RECONSTRUCTION/REHABILITATION OF ACHINGALI-UDO-OBIZI ROAD	-			
147	ORIE ONUOHA-EZEAGBOGU-EZIUDO-OKPOFE ROAD	-			
148	OWUBINUBI-OKPALA AMAKOHIA-AFOR UMULOLO ROAD	-			
149	AFOR EKIRI-DIMUKWU OKPOFE ROAD	-			
150	UMUOKPARA-IKENGA-EZIUDO ROAD	-			
151	EKE ATTA-AMAIMO AFOR ORU ROAD	-			
152	ORIE ONUOHA-NKWOWEZIAGBOGU-ITU RD	-			
153	NAZE JUNCTION-POLY NEKEDE-IHIAGWA-OBINZE RD	1,600,000,000			
154	ENYIOGUGU ABOH MBAISE-OWUBINUBI IKEDURU ROAD	-			
155	AKWAKUMA-UMUONYEALI-HARDEL JUNCTION ROAD	-			
156	UMUDIM NEW RD-AMARAKU-UGIRI-UMUELEMAI ISIALA MBANO ROAD	-			
157	UMUNAHU-EMEKUKU-EMII-OWERRI/ABA ROAD JUNCTION	-			
SUBTOTAL		4,000,000,000	15,371,492,195	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS (Contd)					
	OWERRI ZONE (Contd)				
158	EKE IHO MARKET-OKITANKWO-UBAKURU-ORIE MBERI ROAD	-			
159	OFF MCC ROAD BY AMA WIRE EGBU ROAD	250,000,000			
160	AMANWOZUZU-OGWA-ORODO ROAD	-			
161	OBIBI JUNCTION-AMAEZE-KWOUKWU-IHIAGWA ROAD	-			
162	UBOWALLA ABOH UZO-AGBA ROAD	-			
163	NAZE-AGBALA-ULAKWO ROAD)	-			
164	RECONSTRUCTION/REHABILITATION OF UMUAKALI TENANT ROAD	-			
165	EKEMEGBU OHA-IHITTA OGADA-MISSION EMEKUKU	-			
166	NAZE-ORIE OBIBIEZENA ROAD	-			
167	LINK ROAD FROM OFOROLA-OBINZE	-			
168	MBONU OJIKE STREET AND THREE ADJOINING SPURS MEASURING 2.3KM	50,000,000			
169	REMEDIAL WORK ON THE IHIAGWA-EZIOBODO-UMUIKA-EMEABIAM ROAD	6,000,000			
170	EKEUGIRI MARKET - UMONUME - UVURU	-			
171	AMAKOHIA - OWU AMAKOHIA - NKWO - OGWU MBAISE ROAD	-			
172	AMA JOHN - AMATTA - ORIE UMEZE UZOAGBA - NGUGO - ATTA ROAD	-			
173	RECONSTRUCTION/REHABILITATION OF OLD EGBEADA ROAD. ORLU ROAD BY PASS	100,000,000			
174	ACHI-EZIOME-AMAULU UMUODU ROAD IN MBERI, MBAITOLI LGA	200,000,000			
175	RECONSTRUCTION/REHABILITATION OF UMUNAMA-CHOKONEZE ROAD	-			
176	UMUIHEZIE-UMUNEMEAKU OBOM Y JUNCTION ROAD	-			
177	UMUAWUCHI-UMUNEMEAKU OBOM Y JUNCTION ROAD UMUDERIM	-			
178	UMUDIBIA - UMUOMA - AMAINYI ROAD	-			
179	EKE - UMUEZEGWU-NKWO ODEKWUME ROAD	-			
180	RECONSTRUCTION/REHABILITATION OF CONTROL POST (ASSUMPTA)-IBARI OGWA JUNCTION (PORTHARCOURT ROAD) ROAD	300,000,000			
181	ASSUMPTA-UMUGUMA ROUNDABOUT (WORLD BANK) ROAD	380,000,000			
	SUBTOTAL	1,286,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS (Contd)					
	OWERRI ZONE (Contd)				
184	IMO STATE UNIVERSITY ROAD-BISHOPS COURT ROAD (DUAL CARRIAGE)	-			
185	WEST END ROUNDABOUT-NEKEDE (OLD NEKEDE) ROAD	500,000,000			
186	MCC-URATTA-TORONTO JUNCTION (WITH A SPUR TO EKEMEGBUOHA)ROAD	-			
187	RELIEF MARKET ROAD-DICK TIGER-CHKWUMA NWOHA (EROSION CONTROL)	-			
188	FEDERAL SECRETARIAT ROAD OWERRI	-			
189	2NOS (TWO) FLYOVER IN OWERRI MUNICIPAL	-			
190	WARE HOUSE ROUNDABOUT-ABA ROAD(SAM MBAKWE ROAD)	-			
191	RECONSTRUCTION/REHABILITATION OF ROADS FROM EZIUDO-LAGWA-	-			
192	RECONSTRUCTION/REHABILITATION OF NKWO MBUTU - NNORIE NGOR	-			
193	TUNNEL WITH SURFACE DRAINAGE FROM DICK TIGER-CHUKWUMA NWAHOA-OTAMIRI				
194	RECONSTRUCTION OF MCC-CHUKWUMA NWAHOA-EGBU DUAL CARRIAGE ROAD				
195	EGBU ROAD WITH DOUBLE DRAIN AND WALK WAY.				
196	MARKET-EGBU ROAD WITH DOUBLE DRAIN AND WALK WAY.				
197	RELIEF MARKET ADJOINING ROAD				
198	(I) ELEZIANYA CRESCENT				
199	(II) IKENEGBU EXTENSION ROAD				
200	(III) ITC BACK GATE ROAD				
201	(IV) GOLDEN CHILD ROAD				
202	(V) OKENZE STREET				
203	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN AND WALK WAY.				
204	MAINTENACE OF EGBU ROAD DRAINAGE CHANNEL				
205	DISSILTING OF LAKE NWAEBERE AND 21 MANHOLES IN OWERRI URBAN				
206	RECONSTRUCTION OF OPARANOZIE STREET WITH DOUBLE DRAIN.				
207	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN.				
208	IHECHIOWA STREET-RELIEF MARKET ROAD				
209	RECONSTRUCTION OF LAKE NWAEBERE STREET				
	SUBTOTAL	500,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp.	Actual Exp.
		2020	2019	2019	2018

MINISTRY OF WORKS (Contd)					
	OWERRI ZONE (Contd)				
184	CONSTRUCTION OF DRAIN ON CATOL ROAD				
185	SPUR TO HOLY CROSS CATHEDRAL WITH DOUBLE DRAINS				
186	WORKS ROAD WITH SPUR TO MADONNA ROAD/ORANGE DRUG STREET				
187	OWERRI-ORLU ROAD				
188	OWERRI-ANARA-OKWELLE-OKIGWE ROAD				
189	MCC ROAD				
190	CHUKWUMA NWOHA ROAD				
191	RELIEF MARKET ROAD				
192	OPARANOZIE/AMAIGBO STREET				
193	EDEDE STREET				
194	MBONU OJIKE STREET				
195	OLOKORO STREET				
196	NGWA STREET				
182	RECONSTRUCTION/REHABILITATION OF DOUGLAS-NAZE JUNCTION ROAD	-			
183	TO PORTHARCOURT ROAD.	240,000,000			
197	CONSTRUCTION/REHABILITATION OF AKACHI ROAD	70,000,000			
198					
199	CONSTRUCTION OF CHUWUMA NWAHO ROAD AND OPARANOZIE STREET	300,000,000			
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201					
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204					
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206					
207					
SUBTOTAL		610,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Exp. 2019	Actual Exp. 2018
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MINISTRY OF WORKS (Contd)					
GENERAL					
210	RECONSTRUCTION OF MGBEE BRIDGE	580,000,000			
211	RECONSTRUCTION OF 1ST INLAND ROAD BRIDGE	-			
212	RECONSTRUCTION OF 2ND INLAND ROAD BRIDGE	-			
213	RECONSTRUCTION OF 3RD INLAND ROAD BRIDGE	-			
214	RECONSTRUCTION OF 4TH INLAND ROAD BRIDGE	500,000,000			
215	UMUOSINTA/ODENKUME BRIDGE	300,000,000			
216	OWERRI-UMUAHIA ROAD (DUAL CARRIAGE)	1,053,000,000			
217	OWERRI-OKIGWE ROAD (DUAL CARRIAGE)	1,000,000,000			
218	OWERRI-ORLU-AKOKWA ROAD (DUAL CARRIAGE)	10e			
219	COMPREHENSIVE STATE INFRASTRUCTURE PLAN	-			
220	MAJOR ROAD MAINTENANCE	185,960,031			
221	INSTALLATION OF ASPHALT PLANT	90,000,000	1,500,000		
222	PLANTS AND EQUIPMENT FOR THE MINISTRY	466,000,000			
223	ESTAB. OF GOVT. DRIVING SCHOOLS IN OWERRI, ORLU AND OKIGWE		1,000,000		
224	INSPECTION OFFICERS (VIOs) IN OWERRI, ORLU AND OKIGWE ZONAL OFFICES		3,419,370		
225	PURCHASE OF 1NO 300KVA GENSET		250,000,000		
226	DRILLING BOREHOLES IN AREA OFFICES & FIRE SERVICE		428,533,313		
227	FOR OWERRI, ORLU, OKIGWE AND GOVT. HOUSE.		30,000,000		
228	TABLE LADDERS FOR THE THREE ZONES OF THE STATE		500,000,000		
229					
230	FIRE SERVICE STATIONS IN URBAN TOWNS OWERRI, OKIGWE AND ORLU STATIONS		2,000,000		
231	FIRE SERVICE TRAINING SCHOOL IN OWERRI		5,000,000		
232	ESTABLISHMENT OF NEW FIRE STATIONS AT NEW OWERRI		10,000,000		
233	INSTALLATION OF MOW & T ASPHALT PLANT		-		
234	ESTABLISHMENT OF A QUARRY INDUSTRY AT OKIGWE		500,000,000		
SUBTOTAL		4,174,960,031	1,731,452,683	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF EDUCATION					
1	AHIAZU MBAISE, OWERRI, ORLU, OSU MBANO	20,000,000	261,000,000		
2	IMO STATE TVET IMPLEMENTATION	500,000,000	1,656,392,139		
3	PRIMARY/SECONDARY AGRICULTURAL DEVELOPMENT SCHEME	-	30,000,000		
4	THE 287 SECONDARY SCHOOLS IN THE STATE	-	1,300,000,000		
5	ESTABLISHMENT OF WOMEN EDUCATION CENTRES (OWERRI AND 7NOS CENTRES IN LGAs)	-	25,000,000		
6	EDUCATION QUALITY ASSURANCE (INSPECTORATE SERVICES)	-	15,000,000		
7	IMO STATE NEW LIBRARY BOARD COMPLEX, OWERRI.	-	-		
8	EXAMINATION DEVELOPMENT CENTRE/ RELOCATION AND EQUIPPING	30,000,000	70,000,000		
9	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE & ORLU	-	-		
10	COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	-	-		
11	MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY SCHOOLS	-	500,000,000		
12	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	-	2,300,000,000		
13	EARLY CHILD CARE CENTRE	-	-		
14	IMO STATE AGENCY FOR ADULT & NON FORMAL EDUCATION	-	-		
15	IMO STATE SECONDARY SCHOOL FOR THE DEAF, ORODO (ISSD)	-	45,000,000		
16	OTHER CENTRES FOR HANDICAPPED CHILDREN	-	45,000,000		
17	OF SCHOOL OF THE HANDICAPPED AT ABOH AND AHIAZU MBAISE	-	50,000,000		
18	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	5,000,000	14,000,000		
19	CENTRE AND ESTABLISHMENT OF 2NO NEW EDUCATION RESOURCE CENTRES	6,000,000	20,000,000		
20	SECONDARY SCHOOLS LOCATED AT OWERRI, ORLU & OKIGWE	-	800,000,000		
21	SECONDARY SCHOOLS LIBRARIES DEVELOPMENT	3,000,000	-		
22	SCHOOL OF HEALTH TECHNOLOGY, ABOH MBAISE	-	-		
23	PURCHASE OF 20NO VEHICLES FOR MOE DEPARTMENTS/BOARDS	-	-		
24	SCHOOL, ETITI, TO UBOMA SECONDARY SCHOOL	-	35,000,000		
25	STATE UNIVERSAL BASIC EDUCATION	-	2,500,000,000		
26	IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	30,000,000	-		
27	IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	100,000,000	-		
28	IMO STATE LIBRARY BOARD, OWERRI	40,000,000	60,000,000		
SUBTOTAL		734,000,000	9,726,392,139	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF EDUCATION (Contd)					
1	IMO STATE POLYTECHNIC, UMUAGWO	-	3,736,000,000		
2	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	-	100,000,000		
3	IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	-	-		
4	IMO STATE UNIVERSITY, OWERRI	-	9,593,900,000		
5	AGRICULTURAL SCIENCES AND ENVIRONMENTAL SCIENCE, ABOH/NGOR OKPALA	-	1,300,000,000		
6	ESTABLISHMENT OF 3NO GIRLS SCHOOLS	-	-		
7	BUILDING/CONSTRUCTION OF 4NO ICT CENTRES IN GIRLS SCHOOLS	-	-		
8	UMUOKISHI VOCATIONAL SCHOOL, AMUZI, AHIAZU MBAISE	-	-		
9	NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	10,000,000	-		
10	UMUEZE, ORLU (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	-	-		
11	(IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY PROJECT)	-	-		
12	PREVIOUS YEAR ADJ		- 1,543,599,254		
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SUBTOTAL		10,000,000	13,186,300,746	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF GENDER AND VULNERABLE GROUPS					
1	DEV. OF DESTITUTE HOME UMUNEKE NGOR	100,000,000	530,000,000		
2	RENOVATION OF STATE REMAND HOME, LOGARA	100,000,000	530,000,000		
3	RENOVATION OF WOMEN DEV. CENTRE OKIGWE ROAD	100,000,000	511,000,000		
4	RENOVATION OF CHILDREN'S PARLIAMENT ORLU	10,000,000	23,000,000		
5	WOMEN EMPOWERMENT PROGRAMME	110,000,000	233,000,000		
6	HOUSING FOR WIDOWS/INDIGENT WOMEN	300,000,000	-		
7	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAS	700,000,000	700,000,000		
8	SKILLS ACQUISITION CENTRES IN THE 3 ZONES OF THE STATE	100,000,000	200,000,000		
9	MOTHERLESS BABIES HOME AT NEW OWERRI	-	1,115,000,000		
10	LIBRARY AND COMPUTER CENTRE	-	2,000,000		
11	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	-	5,000,000		
12	CITIZENS CENTRE, ORLU ROAD, OWERRI	-	-		
13	CHILDREN'S PARLIAMENT AT AVU & REMAND HOME AT AVU	-	-		
14	DIRECTORS/HODS AND TOYOTA HIACE BUS	-	-		
15	PREVIOUS YEAR ADJ		1,054,188,603		
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SUBTOTAL		1,520,000,000	4,903,188,603	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF SOCIAL WELFARE AND SANITATION					
1	COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU	2,000,000	78,000,000		
2	DIRECTORS/HODs AND TOYOTA HIACE BUS (REFER TO MIN. OF FINANCE)		62,600,000		
3	LIBRARY AND COMPUTER CENTRE	1,400,000	20,000,000		
4	ENTRACO - SATURDAY SANITATION	12,885,000			
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	SUBTOTAL	16,285,000	160,600,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
1	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	-	101,000,000		
2	ESTABLISHMENT OF MONUMENTAL PROJECT	-	132,000,000		
3	ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE	-	13,000,000		
4	ESTABLISHMENT OF PRINCE HOTEL, ORLU	-	72,000,000		
5	DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN	180,000,000			
6	IKEMBA OJUKWU CHILDREN'S PARK OWERRI	55,000,000	15,301,468		
7	ESTABLISHMENT OF THE MOVIE VILLAGE.	100,000,000	100,000,000		
8	PROVISION OF 5NOS TOURISM DEMONSTRATION VEHICLE	-	4,000,000		
9	CENTRES IN ABADABA LAKE ISU NJABA, IYI OKWU SPRING WATER IN IHIOMA ORLU.	120,000,000	500,000,000		
10	AMUSEMENT PARK FOR OWERRI, ORLU & OKIGWE	-	180,000,000		
11	OKIGWE HOTELS PROJECT	-	100,000,000		
12	ORLU HOTELS PROJECT	-	-		
13	RENOVATION OF CONCORDE HOTEL	-	400,000,000		
14	UMUCHEKE FOREST RESERVE IDEATOR	20,000,000	87,000,000		
15	PROVISION OF 2NOS. VEHICLE FOR THE BEAUTY PAGEANT SHOW	-	37,000,000		
16	REHABILITATION OF CRYSTAL HOTEL, OWERRI	-	32,000,000		
17	DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI	-			
18	ESTABLISHMENT OF MUSEUM VILLAGE IN OWERRI	-			
19	ESTABLISHMENT OF 5 OTHER MUSEUMS IN DIFFERENT LOCATION	-			
20	ABADABA LAKE ISU NJABA COLONIAL BUILDING	60,000,000			
21	ESTABLISHMENT OF CULTURAL CENTRES IN THE 3 ZONES OF THE STATE	50,000,000			
22	AHIAJOKU INSTITUTE	-			
23					
24					
25					
26					
SUBTOTAL		585,000,000	1,773,301,468	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

IMO STATE SPORTS COMMISSION					
1	FACILITY UPGRADE AT DAN ANYIAM STADIUM, OWERRI	30,000,000	160,000,000.00		
2	ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM)	-	20,000,000.00		
3	ZONAL TOWNSHIP STADIUM OKIGWE	-	425,500,000.00		
4	OKA GAMES VILLAGE ISIALA MBANO	-	2,500,000.00		
5	NEW OWERRI SPORTS STADIUM (30,000) CAPACITY	-	18,000,000.00		
6	SPORTS ACADEMY	5,000,000	-		
7	UPGRADE OF GRASSHOPPERS INTERNATIONAL STADIUM OWERRI	30,000,000	35,000,000.00		
8	EXPANSION OF INDOOR SPORTS HALL AT NEW OWERRI	10,000,000	43,000,000.00		
9	PURCHASE OF VEHICLES FOR THE COMMISSION	-	-		
10	COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX	-	-		
11	CONVERTIBLE INDOOR SPORT HALL	-	-		
12	HEARTLAND SPORTS COMPLEX	-	330,000,000.00		
13	PROVISION OF VEHICLES FOR HEARTLAND FOOTBALL	-	30,000,000.00		
15	ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU)	-	-		
16	COMPLETION OF ROOFING OF KARATE JODO (TRAINING HALL)	-	-		
17	UPGRADE AND ROOFING OF TAEKWANDO HALL	-	-		
18	PROVISION OF ASTRO TURPH HOCKEY PITCH	-	-		
19	PROVISION OF SWIMMING POOL	50,000,000	-		
20	ADJUSTMENT	1,526,300	7,891,014		
21					
22					
23					
24					
26					
27					
SUBTOTAL		126,526,300	1,071,891,014	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT					
9	ORIENTATION CAMP AT EZIAMA OBAIRE NKWERRE	-	40,000,000		
10	REHABILITATION OF OLD NYSC CAMP UMUDI NKWERRE	-	425,000,000		
11	SDGs YOUTH EMPOERMENT PROGRAMME SERVICES	-	20,000,000		
12	IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA ORLU	-	3,000,000		
13	ACQUISITION CENTRES IN THE THREE SENATORIAL ZONES OF IMO STATE	-	-		
14	THROUGH SKILL ACQUISITION, TRAINING AND EMPOWERMENT	50,000,000	-		
15	OFFICE BLOCKS ORLU ROAD SECRETARIAT	-	-		
16	TRANSPORT SUBSIDY SCHEME	-	-		
17	PROCUREMENT OF 27 HUMMER BUSES IN EACH OF THE LGAs IN IMO STATE	-	-		
18	SET FOR THE POVERTY ALLEVIATION CENTRE OWERRI	50,000,000	-		
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SUBTOTAL		100,000,000	488,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF HEALTH					
1	MODERNISATION & EQUIPMENT OF GENERAL HOSPITALS	600,000,000	2,000,000,000		
2	ACCREDITATION OF SCHOOLS OF NURSING	600,000,000	650,000,000		
3	ESTABLISHMENT OF 2NOS SCHOOLS OF NURSING	-	15,000,000		
4	HOSPITALS IN THE 27 LGAS IN THE STATE	-	-		
5	CONTROL OF NON COMMUNICABLE DISEASES (STATE WIDE)	30,000,000	120,000,000		
6					
7	COLLEGE OF SCIENCE & HEALTH TECHNOLOGY AMAIGBO	100,000,000	350,000,000		
8	PSYCHIATRIC NURSING (NGOR OKPALA)	50,000,000	5,000,000		
9	LEPROSY REFERRAL CENTRE (OKIGWE)	-	2,000,000		
10	STATE DENTAL CENTRES (OKIGWE AND OWERRI)	2,000,000	65,500,000		
11	UPGRADING OF SCHOOLS OF NURSING/ MIDWIFERY (ABOH MBAISE AND AWO OMAMMA)	100,000,000	50,000,000		
12	PHARMACY DEPARTMENT IN GENERAL HOSPITALS	100,000,000	90,000,000		
13	EXPANSION & EQUIPMENT OF MEDICAL LABORATORIES	30,000,000	50,000,000		
14	NATIONAL PROGRAMME ON IMMUNISATION	-	5,980,000		
15					
16	PROGRAMME. (PROJECT CEDED TO STATE BUREAU OF STATISTICS)	-	-		
17	WASTE AT GENERAL HOSPITALS; OWERRI, OKIGWE & ABOH MBAISE)	-	25,000,000		
18	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM	25,000,000	40,000,000		
19	EMERGENCY OBSTERIC CARE	-	15,000,000		
20	BY 2022 IN ALL INTERVENTIONS AND ZERO DEATH.	50,000,000	8,310,000,000		
21	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME (STATE WIDE)	-	10,000,000		
22	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	15,000,000	30,000,000		
23	PARASITE SURVEY PROGRAMME (STATE WIDE)	-	7,000,000		
24	PAYMENT FOR DELIVERED 2NOS EMERGENCY MEDICAL AMBULANCE	125,000,000			
25	COMMUNITY MENTAL HEALTH (STATE WIDE)	-	5,000,000		
26	PURCHASE OF ESSENTIAL DRUGS SERVICES.	50,000,000	535,000,000		
27	PROCUREMENT & SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	2,000,000	5,000,000		
SUBTOTAL		1,879,000,000	12,385,480,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018

MINISTRY OF HEALTH (Contd)					
28	RESPONSE TO AVIAN FLU OUT BREAK (STATE WIDE)	-	2,500,000		
29	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS.	1,000,000	5,000,000		
30	CONSTRUCTION & EQUIPMENT OF 150 BED SPECIALIST HOSPITALS	-	550,000,000		
	OF EDUCATION IHITTE-UBOMA AND HMB	293,114,723			
31	AND TO ENSURE QUALITY HEALTH DELIVERY IN RURAL AREAS	-	452,948,362		
32	CONSTRUCTION OF EMERGENCY OPERATION CENTRE (EOC)	-	-		
33	EQUIPMENT AND ACCREDITATION OF SCHOOL OF NURSING OWERRI	-	7,000,000		
25	HEALTH SERVICES REHABILITATION	-	50,000,000		
26	IMO STATE PUBLIC HEALTH LAB NEW OWERRI.	30,000,000	20,000,000		
27	EYE CLINIC GENERAL HOSPITAL NEW OWERRI.	-	1,000,500,000		
34	SDG/NATIONAL HEALTH INSURANCE SCHEME	-	60,000,000		
35	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING.	-	2,000,000		
36	HIV/AIDS CONTROL PROGRAMME	-	2,000,000		
37	AIMED AT ENDING FEMALE GENITAL MUTILATION/CUTTING.	1,000,000	500,000		
38	SERVICES IN THE HEALTH FACILITIES IN ALL THE 27 LGAS OF STATE	30,000,000	10,705,000		
	OBSTERITICS CENTRE AT STATE SPECIALIST HOSPITAL UMUGUMA	21,151,120			
39	MATERNAL & CHILD NUTRITION.	5,000,000	150,000,000		
40	REPRODUCTIVE HEALTH/SAFE MOTHERHOOD	-	15,000,000		
41	TO SAVE ONE MILLION LIVES PROGRAMME FOR RESULT (SOML P4R)	-	-		
42	IMO STATE HEALTH INSURANCE SCHEME/IMSHIA	-	33,373,450		
43	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU	-	-		
44	STAFFING OF 2NOS. PRIMARY HEALTH CENTRES PER LGA IN THE STATE	-	-		
45	PREVIOUS YEAR		4,763,971,304		
46	IMO STATE COVID-19 ISOLATIONS CENTRES	47,634,650			
47					
48	GENERAL HOSPITAL) ZONES & ABOH MBAISE.		800,500,000		
SUBTOTAL		428,900,493	7,925,998,116	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE GOVERNOR					
1	ATHLETICS/SPORTS EQUIPMENT	-	5,000,000		
2	BUREAU FOR PEACE AND CONFLICT RESOLUTION	-			
3	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX	-			
4	BUREAU FOR RURAL DEVELOPMENT	-			
5	AND PRICE INTELLIGENCE (BPPPI) (DUE PROCESS)	-			
6	BUREAU OF SCIENCE AND TECHNOLOGY	10,000,000	1,000,000		
7	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS	-			
8	PROCUREMENT OF SECURITY VEHICLE	20,000,000			
9	PURCHASE OF GOVERNMENT HOUSE VEHICLES	1,103,000,000	20,000,000		
10	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT	50,000,000			
11	EQUIPMENT FOR THE UPKEEP OF LODGE	4,000,000			
12	BASED TARGETING PROCESS AND ENUMERATION ETC	25,000,000			
13	GENERAL FACE LIFT OF GOVERNMENT HOUSE	-			
14	GOVERNMENT PRESS AND MEDIA PUBLICATION	-			
15	ICT GOVERNMENT HOUSE	-	3,000,000		
16	IMO FOUNDATION	-	20,600,000		
17	IMO ORIENTATION AGENCY	-	5,000,000		
18	PRIOR YEAR ADJUSTMENTS	-	1,178,700,610		
19	PROCUREMENT OF 3NO POWER BIKE	90,000,000			
20	CSDP/LEEMP	-	346,829,400		
21	IMPLEMENTATION OF THE MANDATE ON COVID 19 TASK FORCE	335,599,075			
22	PURCHASE OF OFFICE EQUIPMENT	25,000,000	2,000,000		
23	SPECIAL PROJECTS	-			
24	STATE INTERVENTION FUND	-	7,650,254,763		
25	GOVERNMENT HOUSE CAPITAL OPERATIONS	1,166,665,650			
26	BUREAU FOR PROJECT MONITORING	-	2,000,000		
27	FURNISHING OF VIP GUEST HOUSES IN GOVERNMENT HOUSE	1,000,000	5,000,000		
28		-			
SUBTOTAL		2,830,264,725	9,239,384,773	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE DEPUTY GOVERNOR					
1	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	50,000,000	5,000,000		
2	PRIOR YEAR ADJUSTMENTS	-	959,798,026		
3	BUSH BAR & GATE HOUSE	20,000,000	8,000,000		
4	PROCUREMENT OF 250KVA GEN SET	-	-		
5	CONSTRUCTION OF DRIVERS OFFICE	60,000,000	10,000,000		
6	OFFICE BLOCK FOR STATE BOUNDARY COMMITTEE	-	8,000,000		
7	PROCUREMENT OF 10NO COMPUTERS AND ACCESSORIES	10,000,000	-		
8	CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	50,000,000	-		
9	PURCHASE OF VEHICLES FOR THE STATE BOUNDARY COMMITTEE	-	-		
10	PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	120,000,000	-		
11	SPECIAL PROJECTS	-	-		
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SUBTOTAL		310,000,000	990,798,026	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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	MINISTRY OF SPECIAL DUTIES				
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26			-		-
27					
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF SPECIAL PROJECTS					
1	BRIDGE FOR BIG TRUCK , AS ENTERING POINT FROM OTHER STATE IN TO IMO STATE	12,000,000	-		
2	RELOCATION OF POLICE HEAD QUARTERS IN OWERRI	26,000,000	20,000,000		
3	RELOCATION OF NIGERIAN PRISONS OWERRI	26,000,000	20,000,000		
4	CONSTRUCTION IMO STATE ECUMENICAL CENTRE	7,000,000	15,000,000		
5	REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL & RUNWAY OF THE AIRPORT	26,500,000	-		
6	CONSTRUCTPON OF MULTI-LAYER PARKING LOT AT 2 POINT IN OWERRI CAPITAL CITY	4,250,000	-		
7	COMPLETION OF CENTENARY TOWERS	2,000,000	-		
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SUBTOTAL		103,750,000	55,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
1	RURAL ACCESS AND MOBILITY PROGRAMME	-	10,658,392,956		
2	MONITORING OF PROJECTS IN THE LGAS IN IMO STATE	10,000,000	1,105,000,000		
3	IMO NEWS LETTER	5,000,000	2,000,000		
4	PALACE FOR EZE IMO	-	100,000,000		
5	COMPASSIONATE SELF HELP GRANT	-	300,000,000		
6	COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC)	15,000,000	600,000,000		
7	MONITORING OF COMMUNITY SELF HELP PROJECTS	10,000,000			
8	COMMUNITY DEVELOPMENT PROGRAMME/ SDCs	-	1,391,378,895		
9	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS	12,500,000			
10	COUNCIL OF TRADITIONAL RULERS	189,609,779			
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27					
SUBTOTAL		242,109,779	14,156,771,851	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE BUREAU OF STATISTICS					
1	SBS INCLUDING ARCHIVES AND IMO POPULATION COUNCIL	-	-		
2	VEHICLES, MOTORCYCLES	50,000,000	-		
3	SOCIO-ECONOMIC SURVEY	-			
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26			-		-
27					
SUBTOTAL		50,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS					
1	MICRO CREDIT DEVELOPMENT FUND	-	5,700,000,000		
2	CAPACITY BUILDING & TRAINING	-	21,000,000		
3	CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE FOR	-	20,000,000		
4	CENTRE FOR MANAGEMENT DEVELOPMENT	-	20,000,000		
5	STATE BUREAU OF STATISTICS	-	20,000,000		
6	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	20,000,000	20,000,000		
7	MEDIUM TERM SECTORAL STRATEGY (MTSS)	20,000,000	15,000,000		
8	SOCIO-ECONOMIC SURVEY	10,000,000	1,000,000		
9	PROFESSIONAL ASSISTANCE TO ATTAIN SFFAS GOALS	50,000,000	-		
10	STATE DEVELOPMENT PLAN	20,000,000	5,000,000		
11	TECHNICAL PARTNERS PROFESSIONAL ASSISTANCE (WORLD BANK)	110,000,000	1,000,000		
12	RESOURCE AUDIT SURVEY	2,000,000	1,000,000		
13	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.	5,000,000	50,000,000		
14	STATE STRATEGIC DEVELOPMENT PLAN	20,000,000	50,000,000		
15	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)	-	100,000,000		
16	IMO STATE CASH TRANSFER PROGRAMME	-	5,880,000,000		
17	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE	100,000,000			
18	ALTERNATIVE POWER SUPPLY	4,000,000			
19	STATISTICAL SURVEY OF 27 LGA'S	540,000,000			
20	IPSAS STAFF TRAINING COMPUTER/WORKSHOP SET AND WORK STATION CENTRE	150,000,000			
21	GOVERNMENT OPERATING CONTINGENCY	904,477,853			
22	VERIFICATION, DEVELOPMENT OF ELECTRONIC IDENTITY CARDS AND DEPLOYMENT OF ATTENDANCE BIOMETRIC MANAGEMENT SYSTEMS FOR CIVIL SERVANTS				
23	PUBLICATION OF THE ANNUAL BUDGETS 2019, 2020 AUTHORISED ESTABLISHMENTS				
24					
SUBTOTAL		1,955,477,853	11,904,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS					
1	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)	15,000,000			
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SUBTOTAL		15,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
1	RADIO & TELECOMMUNICATION EQUIP.	40,000,000	30,000,000		
2	UNICEF ASSISTED IMO WATER & SANITATION	-	-		
3	IMO STATE LIAISON OFFICE COMPLEX ABUJA	-	-		
4	SECURITY ALERT – PREMISES & INSTITUTIONS	-	50,000,000		
5	REFORMED VIGILANTE	-	70,000,000		
6	DRILLING & INSTALLATION OF 150MM AND UPVC BOREHOLE	-			
7	PROCUREMENT OF APC FOR STATE POLICE COMMAND	-	-		
8	REHABILITATION OF CAMPUS IN THE THREE SENATORIAL ZONES OF THE STATE	-	1,000,000,000		
9	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	-	70,000,000		
10	TOYOTA BUS FOR THE PILGRIM WELFARE BOARD	-	-		
11	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS) GWARIPA ABUJA	-	25,000,000		
12	ERECTION OF A QUALITY LABORATORY, ORLU ROAD SECRETARIAT FOR CPC	-	-		
13	GOVERNOR'S LODGE, LAGOS	-	80,000,000		
14	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	10,000,000	-		
15	STAFF QUARTERS FOR IMO STATE LIAISON OFFICE, LAGOS	-	10,000,000		
16	IMO CITY LAGOS	-	15,000,000		
17	BUILDING PROVISION OF CONDUCTIVE WORKING ENVIRONMENT	-	100,000,000		
18	STATE GOVERNOR'S LODGE ASOKORO, ABUJA	25,000,000	20,000,000		
19	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	-	10,000,000		
20	NEW 250KVA GENERATING SET FOR OSGI	15,000,000	50,000,000		
21	FREE IGBO LANGUAGE EDUCATION CENTRE, LAGOS	-	-		
22	PROCUREMENT & INSTALLATION OF CLOSE CIRCUIT TELEVISION	-	15,000,000		
23	PROCUREMENT & INSTALLATION OF CAR SCANNERS	-	15,000,000		
24	ICT OFFICE/CYBER CAFE TO BE ESTABLISHED IN LIAISON OFFICE	-	20,000,000		
25	INDIGENES IN LAGOS & SOUTH WESTERN STATES	-	-		
26	UNDP 8TH COUNTRY PROGRAMME	-	9,800,000		
27	ASSESSMENT OF GOOD URBAN GOVERNANCE	-	3,000,000		
SUBTOTAL		90,000,000	1,592,800,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE HEAD OF SERVICE					
1	STAFF HOUSING LOAN SCHEME	5,000,000	5,000,000		
2	TELEPHONE, INTERCOM & INTERNET SYSTEMS	-	20,000,000		
3	EQUIPPING OF STAFF DEVELOPMENT CENTRE	10,000,000	5,000,000		
4	DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	45,000,000	2,000,000		
5	ESTAB. OF COMPUTER TRAINING SCHOOL AT SDC	-	-		
6	COMPUTERIZATION OF CIVIL SERVICE	15,000,000	-		
7	BUS STOPS AT THE NEW SECRETARIAT COMPLEX		-		
8	TOPSHOPS AND CANTEENS IN THE SECRETARIAT		-		
9	CONSTRUCTION OF TOILETS IN THE SECRETARIAT COMPLEX		-		
10	FOR OFFICE OF THE HEAD OF SERVICE/CONFERENCE CENTRE		100,000,000		
11	COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs	25,000,000	10,000,000		
12	CONSTRUCTION AND EQUIPMENT OF A MODERN STATE OF ART LIBRARY FOR SDC		1,000,000		
13	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	10,000,000	-		
14	COMPUTERIZATION OF NEW IMO STATE SECRETARIAT COMPLEX		1,300,000,000		
15	PURCHASE OF 7 NO. TOYOTA COROLLA CARS FOR DIRECTORS OF HOS		-		
16	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX		10,000,000		
17	ESTAB. OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	12,000,000	300,000,000		
18	COMPLETION OF THE WALKWAY IN THE SECRETARIAT	28,000,000	300,000,000		
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SUBTOTAL		150,000,000	2,053,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF FINANCE					
1	MINISTRY OF FINANCE COMPUTER CENTRE	35,000,000	10,000,000		
2	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	4,800,000,000	2,000,000,000		
3	REHABILITATION OF SUB-TREASURIES AND REVENUE OFFICES	-	5,000,000		
4	CONSTRUCTION/REHABILITATION OF REVENUE OFFICES AND SUB-TREASURIES	-	1,000,000,000		
5	IPSAS SOFTWARE AND STAFF TRAINING	-	-		
6	MICRO CREDIT DEVELOPMENT FUND	2,100,000	-		
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SUBTOTAL		4,837,100,000	3,015,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF INFORMATION AND STRATEGY					
1	GOVERNMENT PRINTING PRESS	110,000,000	80,500,000		
2	ZONAL PUBLIC ENLIGHTENMENT CENTRES	60,000,000	100,000,000		
3	STATE ARCHIVES & REPOSITORY	10,000,000	2,000,000		
4	VIDEO PROD. EXHIBITION & VIEWING CENTRES		100,139,317		
5	DEVELOPMENT OF PHOTO-COLOUR LABORATORY		65,000,000		
6	IMO NEWSPAPERS		3,000,000		
7	ESTABLISHMENT OF INTERNET WEB SITE		-		
8	ESTABLISHMENT OF MARQUEE/TENT		-		
9	IMO BROADCASTING COMPLEX		35,000,000		
10	ESTABLISHMENT OF ICT CENTRE		6,000,000		
11	PROJECT MONITORING		-		
12	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)		65,000,000		
13	STRATEGIC POLICY DOCUMENTATION AND PUBLIC DISSEMINATION				
14	PRODUCTION OF STATE ACTIVITY MAGAZINE				
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SUBTOTAL		180,000,000	456,639,317	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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MINISTRY OF JUSTICE					
1	EQUIPING OF LAW LIBRARIES	12,000,000	-		
2	PUBLIC PERSECUTION BUILDING & POST HOUSE	39,000,000	10,000,000		
3	PRINTING OF IMO STATE REVISED LAWS	2,000,000	20,000,000		
4	ALTERNATIVE DISPUTE RESOLUTION CENTRE	15,000,000	10,000,000		
5	REVISION OF IMO STATE LAWS		20,000,000		
6	PRINTING OF LAW REPORT	15,000,000	10,000,000		
7	EX-PRISONERS REFORMATION PROGRAM (ERP)	-	-		
8	CRIME REPORT RESPONSE PROJECT (CRRP)	-	-		
9	OWERRI MULTI - DOOR COURT HOUSE	20,000,000	10,000,000		
10	DOCUMENTATION OF CUSTOMARY COURT LAWS	7,000,000	10,000,000		
11	JUSTICE FACILITATION PROJECT	5,000,000	500,000,000		
12	FURNISHING OF 5NO HIGH COURT JUDGES RESIDENCE		-		
13	FURNISHING OF 8NO HIGH COURT JUDGES RESIDENCE		-		
14	OFFICE FURNITURE AND EQUIPMENT		-		
15	COMPUTERIZATION SYSTEM	25,000,000	500,000,000		
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SUBTOTAL		140,000,000	1,090,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE AUDITOR GENERAL - STATE					
1	CONSTRUCTION OF 2NO OFFICE BUILDING		320,000,000		
2	PURCHASE OF FURNITURE AND CAPITAL ASSETS	35,000,000	200,000,000		
3	PURCHASE OF 8 NEW OFFICIAL VEHICLES	20,000,000	515,000,000		
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27				-	-
SUBTOTAL		55,000,000	1,035,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT					
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SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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	CIVIL SERVICE COMMISSION				
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27					
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIARY - HIGH COURT					
1	COURTS AND OFFICES.	80,000,000	1,250,000,000		
2	PROPOSED NEW MAGISTRATE COURT BUILDING ISU.	-	5,000,000		
3	PROPOSED NEW MAGISTRATE BUILDING, UBULU.	-	5,000,000		
4	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA	-	10,000,000		
5	PROPOSED NEW MAGISTRATE BUILDING, ISIALA MBANO	-	5,000,000		
6	PROPOSED NEW MAGISTRATE BUILDING, IHO	-	5,000,000		
7	PROPOSED NEW MAGISTRATE BUILDING, URUALA	-	5,000,000		
8	PROPOSED NEW MAGISTRATE BUILDING, AWAKA	-	3,000,000		
9	PROPOSED NEW HIGH COURT BUILDING NGOR OKPALA	-	10,000,000		
10	PROPOSED NEW HIGH COURT BUILDING UMUOKANNE	-	2,000,000		
11	SPAM ALUMINIUM	4,000,000	3,000,000		
12	RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	4,000,000	3,000,000		
13	PROPOSED NEW COURT BUILDING IHO	-	2,000,000		
14	PROPOSED NEW HIGH COURT BUILDING AWAKA	-	2,000,000		
15	RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	4,000,000	2,000,000		
16	SPAM ALUMINIUM	4,000,000	2,000,000		
17	RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	3,000,000	2,000,000		
18	RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	3,000,000			
19	WITH LONG SPAM ALUMINIUM	3,000,000			
20	IKEDURU;RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	-			
21	WITH LONG SPAM ALUMINIUM	3,000,000			
22	WITH LONG SPAM ALUMINIUM	3,000,000			
23	WITH LONG SPAM ALUMINIUM	-			
24	ARONDIZOGU; RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	-			
25	WITH LONG SPAM ALUMINIUM	-			
26	WITH LONG SPAM ALUMINIUM	-			
27	ROOFING WITH LONG SPAM ALUMINIUM	-			
SUBTOTAL		111,000,000	1,316,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIARY - HIGH COURT (Contd)					
28	WITH LONG SPAM ALUMINIUM	15,000,000	15,000,000		
29	WITH LONG SPAM ALUMINIUM	10,000,000	15,000,000		
30	WITH LONG SPAM ALUMINIUM	-	15,000,000		
31	RENOVATION/RE-ROOFING WITH LONG SPAM ALUMINIUM	7,000,000	15,000,000		
32	RENOVATION OF CHIEF JUDGES QUARTERS	4,000,000	15,000,000		
33	JUDICIAL REFERENCE E-LIBRARY, HIGH COURT, OWERRI	4,000,000	15,000,000		
34	& EQUIPMENT FOR HIGH COURT COMPLEX ORLU	9,000,000	15,000,000		
35	LIBRARY IN THE IMO STATE JUDICIARY HIGH COURT OWERRI.	-	20,000,000		
36	HIGH COURT COMPLEXES, ORLU & OKIGWE	-	10,000,000		
37	PROCUREMENT OF GENERATING SETS FOR JUDGES (30)	-	20,000,000		
38	ORDER TO RECORD ALL EVIDENCE OF COURT PROCEEDINGS	-	500,000,000		
39	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY.	-	20,000,000		
40	PROCUREMENT OF VEHICLES FOR MAGISTRATES (50)	-	35,000,000		
41	PROCUREMENT OF CARS FOR DEPARTMENT HEADS (23)	-	50,000,000		
42	PROCUREMENT OF VEHICLES FOR MAGISTRATES (20)	-	20,000,000		
43	PROCUREMENT OF COASTER BUS (1)	-	50,000,000		
44	PROCUREMENT OF HUMMER BUS (1)	-	497,000,000		
45	PROCUREMENT OF PRADO JEEPS FOR JUDGES (19)	-	1,000,000,000		
46	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)	-	10,000,000		
47	JUDGES (17) PROPOSED @ 45MILLION EACH.	-	10,000,000		
48	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)	-	5,000,000		
49	PRIOR YEAR ADJUSTMENTS		1,000,000,000		
50					
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53					
54					
SUBTOTAL		49,000,000	3,352,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIARY - CUSTOMARY COURT OF APPEAL					
1	COURT OF APPEAL (PERMANENT SITE)	-	570,000,000		
2	PURCHASE OF SEVEN PRADO JEEPS FOR THE SEVEN JUDGES		50,000,000		
3	CONSTRUCTION OF 7 JUDGE'S OFFICE LIBRARY	21,000,000	20,000,000		
4	HON PRESIDENT'S QUARTERS	30,000,000	-		
5	CUSTOMARY COURTS IN THE LOCAL GOVERNMENT COUNCILS	-	100,000,000		
6	THE STAFF OF THE CUSTOMARY COURT OF APPEAL	-	500,000,000		
7	QUARTERS IN NEW OWERRI	90,000,000	300,000,000		
8	JUDGE'S QUARTERS MAINTENANCE	-	-		
9	REGISTRARS' QUARTERS IN NEW OWERRI	-	600,000,000		
10	PURCHASE OF OFFICIAL CARS FOR CHAIRMEN & INSPECTORS (59)	-	150,000,000		
11	COUNCILS	-	1,200,000,000		
12	COURT OF APPEAL REFERENCE LIBRARY	-	10,000,000		
13	LIBRARY EQUIPMENT	15,000,000	30,000,000		
14	GADGETS IN THE CUSTOMARY COURT OF APPEAL	2,000,000	30,000,000		
15	AND 45 OUT STATION COURTS	-	10,000,000		
16	CONSTRUCTION OF PAVILION	-	12,000,000		
17	PURCHASE OF HILUX BUS & ONE CAR	-			
18	GENERATORS FOR 46 OUT STATION COURTS	6,000,000			
19	CONSTRUCTION OF ICT CENTRE	-			
20	FROM THE POWER HOLDING COMPANY (EEDC)	1,500,000			
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25			-		-
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SUBTOTAL		165,500,000	3,582,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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JUDICIAL SERVICE COMMISSION					
1	OFFICE BUILDING RECONSTRUCTION	3,000,000	5,000,000		
2	CONSTRUCTION OF BOREHOLE	1,500,000	5,000,000		
3	COMPUTERS AND 4NOS LAPTOP COMPUTERS WITH ACCESSORIES	1,190,000	506,000,000		
4	PURCHASE OF 1NO 100KVA MIKANO GEN. SET	5,310,000	500,000,000		
5	VEHICLES FOR JUDICIAL SERVICE COMMISSION AND BOARD MEMBERS	69,000,000	5,000,000		
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SUBTOTAL		80,000,000	1,021,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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LOCAL GOVERNMENT SERVICE COMMISSION					
1	WITH STAFF TRAINING CENTRE AND LIBRARY	25,000,000	100,000,000		
2	ONLINE COMPUTERISATION BIOMETRIC DATABASE	2,000,000	800,000,000		
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SUBTOTAL		27,000,000	900,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO INTERNAL REVENUE SERVICE					
1	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT		100,000,000		
2	OFFICE BUILDING AND MINOR WORKS		100,000,000		
3	CONSTRUCTION OF REVENUE OFFICES IN THE THREE (3) ZONES IF IMO STATE		195,244,746		
4	OFFICES (3BED-ROOM BUNGALOW) IN EACH LGA OF THE STATE		694,000,000		
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SUBTOTAL		-	1,089,244,746	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE HOUSE OF ASSEMBLY					
1	EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	15,000,000	400,000,000		
2	CONSTITUENCY PROJECTS FOR HON MEMBERS AND CLERK	1,300,000,000	2,000,000,000		
3	PURCHASE OF OFFICE EQUIPMENT	40,000,000	100,000,000		
4	LEGISLATIVE/SPECIAL PROJECTS FOR HON MEMBERS	25,000,000	-		
5	PURCHASE OF VEHICLES	108,000,000	80,000,000		
6	ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	20,500,000	200,000,000		
7	INSTALLATION OF INTERNET FACILITIES	20,000,000	50,000,000		
8	TRANSCRIPTION MACHINES FOR REPORTERS		5,000,000		
9	ESTABLISHMENT OF MINI PRESS	8,000,000	100,000,000		
10	MODERN METAL DETECTOR/SCANNER @ BOMB DETECTOR	10,000,000	100,000,000		
11	AND PARKING LOTS IN IMO STATE ASSEMBLY COMPLEX	10,000,000	100,000,000		
12	CONSTRUCTION OF ASSEMBLY PAVILLION	7,000,000	100,000,000		
13	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	20,000,000	200,000,000		
14	CONSTRUCTION OF ADDITIONAL BOREHOLE	1,000,000	90,000,000		
15	QUARTERS OF CLERK OF THE HOUSE	30,000,000	125,000,000		
16	EQUIPMENT OF LEGISLATIVE BUDGET AND RESEARCH	7,000,000	300,000,000		
17	REPLACEMENT OF GEN SET AT CLERK'S HOUSE	3,000,000	50,000,000		
18	PURCHASE OF A/C		200,000,000		
19	FILLING STATION	6,000,000	5,000,000		
20	IMHA LAWN TENNIS COURT	3,000,000	3,000,000		
21	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT	50,000,000	5,000,000		
22	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT		10,000,000		
23	CONSTRUCTION OF HON MEMBERS OFFICE BUILDING		100,000,000		
24	INTERNAL & EXTERNAL RENOVATION OF IMHA COMPLEX		-		
25	E LEGILATURE	9,500,000	100,000,000		
26	10NO. SOLAR ENERGY, STREET LIGHT WITHIN THE COMPLEX	10,000,000	40,000,000		
27	PURCHASE OF GEN SET FOR SPEAKER'S LODGE	12,000,000	15,000,000		
SUBTOTAL		1,715,000,000	4,478,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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LEGISLATURE (Contd)					
28	PURCHASE OF GEN SET FOR DEPUTY SPEAKER'S LODGE	8,000,000	5,000,000		
29	FURNISHING OF SPEAKER LODGE	25,000,000	80,000,000		
30	FURNISHING OF DEPUTY SPEAKER LODGE	20,000,000	50,000,000		
31	FURNISHING OF CLERK HOUSE	5,000,000	5,000,000		
32	IMO HOUSE OF ASSEMBLY COMPLEX	4,000,000	10,000,000		
33	RENOVATION AT IKEMBA OJUKWU	22,381,850			
34	FURNISHING OF THE PRESIDING OFFICERS AND CLERK IMHA LODGE	86,035,000			
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SUBTOTAL		170,416,850	150,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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IMO STATE INDEPENDENT ELECTORAL COMMISSION					
1	CONSTRUCTION OF ULTRA MODERN OFFICE AT 27 LGA HEADQUARTERS	-	500,000,000		
2	PURCHASE OF FURNITURE & EQUIPMENT	20,000,000	500,000,000		
3	SECRETARIAT AT THE COMMISSION HEADQUARTER	-	200,000,000		
4	IN 27 LGA	20,000,000	450,000,000		
5	RENOVATION/REHABILITATION OF EXISTING OFFICE BUILDING AT HQTERS	20,000,000	550,000,000		
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SUBTOTAL		60,000,000	2,200,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
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HOUSE OF ASSEMBLY SERVICE COMMISSION					
1	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	30,000,000	50,000,000		
2	PURCHASE OF PINKINS 500KVA GENERATING SET	8,000,000	70,000,000		
3	DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	2,000,000	300,000,000		
4	PROVISION OF 10NO. UTILITY VEHICLES	20,000,000	10,000,000		
5	PRIOR YEAR ADJUSTMENTS	-	865,000,000		
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19					
20					
21					
22					
23					
24					
25					
SUBTOTAL		60,000,000	1,295,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
GOVERNMENT COUNTERPART CONTRIBUTION AND OTHER TRANSFERS**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Exp	Actual Exp
		2020	2019	2019	2018
IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION (ISOPADEC)					
	IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	4,200,000,000	5,000,000,000	-	-
	SUB - TOTAL	4,200,000,000	5,000,000,000	-	-

IMO STATE PLANNING & ECONOMIC DEVELOPMENT COMMISSION					
	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III		250,000,000	-	-
	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	-	4,000,000,000	-	-
	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)		346,829,400	-	-
	OWERRI REGIONAL WATER SCHEME	-	-	-	-
	OKIGWE REGIONAL WATER SCHEME(USAID)	-			
	TET FUND IMO POLYTECHNIC		1,620,000,000	-	-
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	-	457,500,610	-	-
	PRIOR YEAR ADJUSTMENTS		3,016,071,930		
	IMO STATE CASH TRANSFER (SCTU) PROGRAMME	-			
	FGN/NDDC /IFAD - LIFE-ND PROJECT	48,800,000			
	TOTAL	48,800,000	9,690,401,940	-	-