



**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

2,238,106,049

1,616,924,901

621,181,148

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY

S/N	DESCRIPTION	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	do not touch	do not touch	do not touch
1	Ministry Of Agriculture and Food Security	322	404	269	269,347,201	247,927,220	181,116,774	-	214,800,000	269,697,173
2	Ministry Of Environment and Natural Resources	138	166	166	150,905,668	137,619,803	137,619,803	-	162,000,000	70,600,000
3	Ministry Of Livestock Development	86	-	137	-	52,515,178	121,910,719	-	-	11,032,133
4	Ministry Of Commerce and Industry	180	252	252	253,254,712	216,519,315	216,519,315	36,000,000	63,000,000	145,690,695
5	Ministry Of Entrepreneurship & Skill Acquisition	-	-	30	-	-	39,961,036	-	-	9,422,917
6	Ministry Of Technology Development	-	30	30	-	39,961,036	39,961,036	-	-	-
7	Ministry Of Water Resources	206	293	293	241,772,377	220,694,598	220,694,598	85,000,000	155,000,000	319,307,532
8	Ministry Of Lands, Survey and Physical Planning	178	249	249	180,949,410	197,280,097	197,280,097	-	120,000,000	170,000,000
9	Ministry Of Housing and Urban Development	59	88	88	38,571,394	81,986,042	81,986,042	-	-	-
10	Office Of The Surveyor General	87	69	69	51,519,578	50,542,690	50,542,690	-	-	-
11	Ministry Of Works	303	300	300	203,094,335	79,750,879	320,249,121	-	-	400,000,000
12	Ministry Of Transport	62	66	66	33,827,166	57,838,087	57,838,087	-	-	250,000,000
	Total Economic Sector	1,621	1,917	1,949	1,423,241,842	1,382,634,945	1,025,181,075	121,000,000	714,800,000	1,645,750,450
13	Ministry Of Education	326	372	372	6,805,882,888	295,270,066	295,270,066	5,097,000,000	28,843,500,000	7,983,709,031
14	Ministry Of Health	527	508	508	463,444,243	443,709,122	443,709,122	6,730,200,000	2,688,200,000	4,539,628,172
15	Ministry Of Gender and Vulnerable Groups	126	127	127	86,916,801	110,290,570	715,490,570	-	-	(302,600,000)
16	Ministry of Social Welfare and Sanitation	19	-	32	87,737,066	-	44,821,485	-	-	346,756,629
17	Ministry Of Tourism, Creative Arts and Culture	37	93	93	59,820,043	92,448,737	92,448,737	34,000,000	64,000,000	103,761,941
18	Ministry Of Youth and Social Development	45	92	92	47,962,608	67,850,160	67,850,160	380,000,000	-	-
19	Imo State Sports Commission	-	286	286	-	227,589,647	227,589,647	-	312,000,000	372,888,351
	Total Social Sector	1,080	1,478	1,510	7,551,763,649	1,237,158,300	1,887,179,785	12,241,200,000	31,907,700,000	16,644,144,124
20	Office Of The Executive Governor	503	380	534	829,020,029	712,528,252	953,795,263	398,400,000	769,591,104	398,400,000
21	Office Of The Deputy Governor	90	81	93	119,384,559	114,655,742	201,769,521	15,500,000	90,000,000	90,000,000
22	Bureau For Local Govt and Chieftaincy Affairs	81	99	99	153,707,194	80,383,220	80,383,220	86,000,000	-	30,000,000
23	Imo State Bureau of Statistics	124	129	129	85,258,939	96,543,563	96,543,563	-	-	-
24	Ministry of Special Projects	-	-	-	-	-	19,000,448	-	-	-
25	Ministry of Special Duties	-	-	2	-	-	19,000,448	-	-	-
26	Ministry Of Budget, Economic Planning & Statistics	74	88	88	81,268,782	83,859,541	83,859,541	471,711,432	10,000,000	10,000,000
27	Ministry of Foreign and International Affairs	-	-	3	10,000,000	-	14,042,397	-	-	26,473,827
28	Office Of The Secretary To The State Govt	218	223	223	163,358,488	165,227,650	165,227,650	20,000,000	20,000,000	120,009,500
29	Office Of The Head Of Service	193	163	163	145,671,580	114,986,835	114,986,835	-	45,000,000	45,000,000
30	Ministry Of Finance	195	209	209	197,087,209	193,900,353	193,900,353	-	40,000,000	4,400,000
31	Ministry Of Information and Strategy	112	127	127	93,319,022	116,029,485	116,029,485	106,404,966	106,404,966	278,921,536
32	Ministry Of Justice	264	238	238	884,852,951	818,001,370	816,067,421	2,100,000	2,100,000	252,100,000
33	Office Of The Auditor General - State	110	144	144	74,283,945	102,261,948	102,261,948	-	-	-
34	Office Of The Auditor General - Local Govt	78	79	79	59,177,154	70,420,458	70,420,458	-	-	-
35	Civil Service Commission	73	80	80	60,318,342	61,618,765	61,618,765	-	-	-
36	Judiciary - High Court	802	888	888	1,301,733,520	1,316,624,226	1,316,624,226	-	-	-
37	Judiciary - Customary Court Of Appeal	1,033	1,210	1,210	1,060,947,580	1,163,991,836	1,163,991,836	-	-	-
38	Judicial Service Commission	130	125	125	195,965,239	192,575,786	192,575,786	-	-	-
39	Local Government Service Commission	67	63	63	54,644,827	56,417,849	56,417,849	-	-	-
40	Imo State Internal Revenue Service	206	267	267	137,155,548	185,946,638	185,946,638	-	156,000,000	6,000,000
41	Imo State House of Assembly	282	272	273	457,718,759	450,007,273	304,465,034	-	-	-
42	House of Assembly Service Commission	77	73	73	70,443,683	66,383,951	66,383,951	-	-	-
43	Imo State Independent Electoral Commission	148	133	133	94,578,785	88,379,488	88,379,488	-	-	-
	Total General Administration	4,860	5,071	5,243	6,329,896,135	6,250,744,230	6,483,692,125	1,100,116,398	1,239,096,070	1,261,304,863
	GRAND TOTAL	7,561	8,466	8,702	15,304,901,626	8,870,537,474	9,396,052,985	13,462,316,398	33,861,596,070	19,551,199,437

15,304,901,626



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

PERSONNEL SUBVENTION EXPENDITURE - BY MINISTRY

S/NO	DESCRIPTION	2019 APPROVED SUBVENTION	2020 APPROVED SUBVENTION	2020 REVISED SUBVENTION	2020 COVID-19 RESPONSIVE		
1	Ministry Of Agriculture and Food Security	-	214,800,000	269,697,173	-	Ministry Of Agriculture and Natural Resources	214,800,000
2	Ministry Of Environment and Natural Resources	-	162,000,000	70,600,000	-	Ministry Of Environment	162,000,000
3	Ministry of Livestock Development	-	-	11,032,133	-	Ministry Of Commerce and Industry Interpreneurship	63,000,000
4	Ministry Of Commerce and Industry	36,000,000	63,000,000	145,690,695	-	Ministry Of Information and Orientation	106,404,966
5	Ministry Of Entrepreneurship & Skill Acquisition	-	-	9,422,917	-	Ministry Of Tourism, Creative Arts and Culture	64,000,000
6	Ministry Of Technology Development	-	-	-	-	Ministry Of Public Utilities	155,000,000
7	Ministry Of Water Resources	85,000,000	155,000,000	319,307,532	-	Ministry Of Lands and Physical Planning	-
8	Ministry Of Lands, Survey and Physical Planning	-	120,000,000	170,000,000	-	Office Of The Surveyor General	-
9	Ministry Of Housing and Urban Development	-	-	-	-	Ministry Of Housing	-
10	Office Of The Surveyor General	-	-	-	-	Ministry Of Works	-
11	Ministry Of Works	-	-	400,000,000	400,000,000	Ministry Of Technology Development	-
12	Ministry Of Transport	-	-	250,000,000	250,000,000	Ministry Of Transport	-
	Total Economic Sector	121,000,000	714,800,000	1,645,750,450	650,000,000	Total Economic Sector	765,204,966
13	Ministry Of Education	5,097,000,000	28,843,500,000	7,983,709,031	-	Ministry Of Education	28,843,500,000
14	Ministry Of Health	6,730,200,000	2,688,200,000	4,539,628,172	1,250,000,000	Ministry Of Health	2,688,200,000
15	Ministry Of Gender and Vulnerable Groups	-	-	302,600,000	250,000,000	Ministry Of Gender and Social Development	-
16	Ministry of Social Welfare and Sanitation	-	-	346,756,629	250,000,000	Imo Sports Commission	312,000,000
17	Ministry Of Tourism, Creative Arts and Culture	34,000,000	64,000,000	103,761,941	-	Ministry Of Youth, Sports and Social Development	-
18	Ministry Of Youth and Social Development	380,000,000	-	-	-	Total Social Services Sector	31,843,700,000
19	Imo State Sports Commission	-	312,000,000	372,888,351	-	Office Of The Executive Governor	769,591,104
	Total Social Services Sector	12,241,200,000	31,907,700,000	13,044,144,124	1,250,000,000	Office Of The Deputy Governor	90,000,000
20	Office Of The Executive Governor	398,400,000	769,591,104	398,400,000	250,000,000	Ministry Of Local Government & Chieftaincy Affairs	-
21	Office Of The Deputy Governor	15,500,000	90,000,000	90,000,000	-	Imo State Bureau of Statistics	-
22	Bureau For Local Govt and Chieftaincy Affairs	86,000,000	-	30,000,000	-	Ministry Of Economic Planning, Budget and Statistics	10,000,000
23	Imo State Bureau of Statistics	-	-	-	-	Office Of The Secretary To The State Government	20,000,000
24	Ministry of Special Projects	-	-	-	-	Office Of The Head Of Service	45,000,000
25	Ministry of Special Duties	-	-	-	-	Ministry Of Finance	40,000,000
26	Ministry Of Budget, Economic Planning & Statistics	471,711,432	10,000,000	10,000,000	-	Ministry Of Justice	2,100,000
27	Ministry of Foreign and International Affairs	-	-	26,473,827	-	Office Of The Auditor General - State	-
28	Office Of The Secretary To The State Govt	20,000,000	20,000,000	120,009,500	-	Office Of The Auditor General - Local Government	-
29	Office Of The Head Of Service	-	45,000,000	45,000,000	-	Civil Service Commission	-
30	Ministry Of Finance	-	40,000,000	4,400,000	-	Judiciary - High Court	-
31	Ministry Of Information and Strategy	106,404,966	106,404,966	278,921,536	-	Judiciary - Customary Court Of Appeal	-
32	Ministry Of Justice	2,100,000	2,100,000	1,202,100,000	1,200,000,000	Judicial Service Commission	-
33	Office Of The Auditor General - State	-	-	-	-	Local Government Service Commission	-
34	Office Of The Auditor General - Local Govt	-	-	-	-	Board Of Internal Revenue	156,000,000
35	Civil Service Commission	-	-	-	-	Legislature	-

36	Judiciary - High Court	-	-	-	-	House of Assembly Service Commission	-
37	Judiciary - Customary Court Of Appeal	-	-	-	-	Imo State Independent Electoral Commission	-
38	Judicial Service Commission	-	-	-	-	Total General Administration	1,132,691,104
39	Local Government Service Commission	-	-	-	-		
40	Imo State Internal Revenue Service	-	156,000,000	6,000,000	-	GRAND TOTAL	33,741,596,070
41	Imo State House of Assembly	-	-	-	-		
42	House of Assembly Service Commission	-	-	-	-		
43	Imo State Independent Electoral Commission	-	-	-	-		
	Total General Administration	1,100,116,398	1,239,096,070	2,211,304,863	1,450,000,000		
	GRAND TOTAL	13,462,316,398	33,861,596,070	16,901,199,437	3,350,000,000		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE GOVERNOR							
GOVERNOR				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-	-	-	
PRINCIPAL SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE GOVERNOR	1	1	1	1,247,870	1,247,870	1,247,870	
OFFICE OF THE GOVERNOR							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: OFFICE OF THE GOVERNOR (ADMINISTRATIVE)	-	-	-	-	-	-	

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	13	5	13	2,755,721	1,059,893	2,755,721	
4	28	28	28	6,228,728	6,228,728	6,228,728	
5	35	27	35	8,275,470	6,383,934	8,275,470	
6	43	45	43	11,235,817	11,758,414	11,235,817	
TOTAL: G/L 01 - 06	119	105	119	28,495,736	25,430,968	28,495,736	
7	67	62	67	25,512,512	23,608,593	25,512,512	
8	41	7	41	17,675,090	3,017,698	17,675,090	
9	20	14	20	9,446,683	6,612,678	9,446,683	
10	7	4	7	3,604,221	2,059,555	3,604,221	
12	4	6	4	2,392,968	3,589,451	2,392,968	
TOTAL: G/L 07 - 12	139	93	139	58,631,474	38,887,976	58,631,474	
13	31	11	31	20,148,599	7,149,503	20,148,599	
14	8	6	8	5,731,827	4,298,870	5,731,827	
15	5	-	5	4,029,216	-	4,029,216	
16	2	2	2	2,071,103	2,071,103	2,071,103	
TOTAL: G/L 13 - 16	46	19	46	31,980,744	13,519,476	31,980,744	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	304	217	304	119,107,954	77,838,419	119,107,954	
DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	6	7	6	2,586,599	3,017,698	2,586,599	
9	11	15	11	5,195,676	7,085,012	5,195,676	
10	4	6	4	2,059,555	3,089,332	2,059,555	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	22	29	22	10,440,071	13,790,285	10,440,071	
13	1	2	1	649,955	1,299,910	649,955	
14	2	1	2	1,432,957	716,478	1,432,957	
15	1	1	1	805,843	805,843	805,843	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	5	5	5	3,924,306	3,857,782	3,924,306	

17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. ACCOUNTS	27	34	27	14,364,377	17,648,067	14,364,377
DEPT. OF PROTOCOL						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	2	2	2	423,957	423,957	423,957
4	5	6	5	1,112,273	1,334,727	1,112,273
5	2	-	2	472,884	-	472,884
6	2	-	2	522,596	-	522,596
TOTAL: G/L 01 - 06	11	8	11	2,531,710	1,758,684	2,531,710
7	5	-	5	1,903,919	-	1,903,919
8	26	26	26	11,208,594	11,208,594	11,208,594
9	3	3	3	1,417,002	1,417,002	1,417,002
10	3	1	3	1,544,666	514,889	1,544,666
12	5	-	5	2,991,209	-	2,991,209
TOTAL: G/L 07 - 12	42	30	42	19,065,390	13,140,485	19,065,390
13	4	-	4	2,599,819	-	2,599,819
14	1	-	1	716,478	-	716,478
15	-	-	-	-	-	-
16	2	-	2	2,071,103	-	2,071,103
TOTAL: G/L 13 - 16	7	-	7	5,387,400	-	5,387,400
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	60	38	60	26,984,501	14,899,169	26,984,501
DEPT. OF INFORMATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	1	-	-	222,455	-
5	-	1	-	-	236,442	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	2	-	-	458,897	-
7	-	1	-	-	380,784	-
8	-	3	-	-	1,293,299	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	6	-	-	3,589,451	-
TOTAL: G/L 07 - 12	-	10	-	-	5,263,534	-
13	-	3	-	-	1,949,864	-
14	-	1	-	-	716,478	-

15	-	2	-	-	1,611,686	-
16	-	1	-	-	1,035,551	-
TOTAL: G/L 13 - 16	-	7	-	-	5,313,580	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INFORMATION	-	19	-	-	11,036,011	-
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	1	-	1	261,298	-	261,298
TOTAL: G/L 01 - 06	1	-	1	261,298	-	261,298
7	2	2	2	761,568	761,568	761,568
8	8	2	8	3,448,798	862,200	3,448,798
9	1	2	1	472,334	944,668	472,334
10	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	12	7	12	5,280,942	3,166,677	5,280,942
13	-	-	-	-	-	-
14	1	-	1	716,478	-	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	2	1,522,322	805,843	1,522,322
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	15	8	15	7,064,561	3,972,520	7,064,561
DEPT. OF SPECIAL DUTIES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-

10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SPECIAL DUTIES	-	-	-	-	-	-
FUTURE USE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
FUTURE USE	-	-	-	-	-	-
SUBVENTED AGENCIES						
IMO STATE ORIENTATION AGENCY				147,000,000	160,452,237	147,000,000
IMO STATE FOUNDATION					77,000,000	
STATE DIRECTORATE OF EMPLOYMENT				12,200,000	44,195,717	12,200,000
IMO STATE JOB CREATION CENTRE				9,200,000	10,293,749	9,200,000
IMO STATE CIVIL DEFENCE GUARD				230,000,000	205,000,000	230,000,000
IMO SECURITY NETWORK				-	134,046,000	-

IMO COMMUNITY WATCH COMMUNITY AND SOCIAL DEVELOPMENT PROJECTS (CDSP)				-	-	-	250,000,000	
					50,000,000			
IMO STATE INVESTMENT PROMOTION AGENCY					12,060,850			
COVID-19 SPECIAL INTERVENTION (ALLOWANCES)					250,000,000			
ADJUSTMENTS					-	173,457,449		
TOTAL: SUBVENTED AGENCIES	-	-	-	398,400,000	769,591,104	398,400,000	250,000,000	
ALLOWANCES:								
GRADE LEVEL (1 - 17)								
RENT SUPPLEMENT				36,993,045	27,302,324	36,993,045		
TRANSPORT ALLOWANCE				23,120,574	17,063,886	23,120,574		
UTILITY ALLOWANCE				9,248,222	6,825,549	9,248,222		
MEAL ALLOWANCE				2,713,200	2,097,600	2,713,200		
MEDICAL ALLOWANCE				-	-	-		
HAZARD ALLOWANCE				-	-	-		
TOOLS ALLOWANCE				-	-	-		
UNIFORM ALLOWANCE				-	-	-		
OUTFIT ALLOWANCE				-	-	-		
FURNITURE ALLOWANCE				-	-	-		
LEAVE BONUS				-	-	-		
ENTERTAINMENT ALLOWANCE				144,000	96,000	144,000		
DOMESTIC STAFF				4,591,074	3,235,112	4,591,074		
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-		
SECURITY ALLOWANCE				-	-	-		

OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT				15,899,749.14	-	15,899,749.14
OTHER(S)						
ACCOMODATION				-	-	-
NEWSPAPER				-	-	-
UTILITY				-	-	-
DOMESTIC STAFF				-	-	-
ENTERTAINMENT				-	-	-
PERSONAL ASSISTANT				-	-	-
MOTOR VEHICLE MAINTENANCE				-	-	-
LEAVE ALLOWANCE				-	-	-
SEVERANCE GRATUITY				-	-	-
TOTAL: ALLOWANCES				92,709,864	56,620,471	92,709,864

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	15	7	15	3,179,678	1,483,850	3,179,678
GL04	33	35	33	7,341,000	7,785,910	7,341,000
GL05	37	28	37	8,748,354	6,620,376	8,748,354
GL06	46	45	46	12,019,712	11,758,414	12,019,712
GL07	74	65	74	28,177,998	24,750,944	28,177,998
GL08	81	45	81	34,919,081	19,399,489	34,919,081
GL09	35	34	35	16,531,696	16,059,361	16,531,696
GL10	14	11	14	7,208,442	5,663,775	7,208,442
GL12	11	14	11	6,580,661	8,375,386	6,580,661
GL13	36	16	36	23,398,373	10,399,277	23,398,373
GL14	12	8	12	8,597,740	5,731,827	8,597,740
GL15	7	4	7	5,640,902	3,223,373	5,640,902
GL16	5	4	5	5,177,756	4,142,205	5,177,756
GL17	-	-	-	-	-	-
SUBVENTIONS				398,400,000	769,591,104	398,400,000
PRINCIPAL SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				92,600,664	56,620,471	92,600,664
GRAND TOTAL	407	317	407	659,769,927	952,853,632	659,769,927



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
CHIEFS OF STAFF							
CHIEF OF STAFF	1	1	1	1,337,225	1,337,225	1,337,225	
DEPUTY CHIEF OF STAFF	1	1	1	1,315,350	1,315,350	1,315,350	
TOTAL: CHIEFS OF STAFF	2	2	2	2,652,575	2,652,575	2,652,575	
SPECIAL ADVISERS							
SPECIAL ADVISER	20	20	20	26,047,580	26,047,580	26,047,580	
				-	-	-	
				-	-	-	
				-	-	-	
TOTAL: SPECIAL ADVISERS	20	20	20	26,047,580	26,047,580	26,047,580	
SENIOR SPECIAL ASSISTANTS							
CHIEF PRESS SECRETARY(GOVERNOR)	1	1	1	1,163,163	1,163,163	1,163,163	
SENIOR SPECIAL ASSISTANT	32	32	34	37,221,216	37,221,216	39,547,542	
	-	-		-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	

TOTAL: SENIOR SPECIAL ASSISTANTS	33	33	35	38,384,379	38,384,379	40,710,705
SPECIAL ASSISTANTS						
SPECIAL ASSISTANT	33	-	40	38,384,379	-	46,526,520
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-
TOTAL: SPECIAL ASSISTANTS	33	-	40	38,384,379	-	46,526,520
PERSONAL ASSISTANTS						
PERSONAL ASSISTANT (1)	8	8	30	4,924,408	4,924,408	18,466,530
TOTAL: PERSONAL ASSISTANTS	8	8	30	4,924,408	4,924,408	18,466,530
ALLOWANCES:						
STAFF						
ACCOMODATION				1,989,431	1,989,431	1,989,431
NEWSPAPER				397,886	397,886	397,886
UTILITY				795,773	795,773	795,773
DOMESTIC STAFF				1,989,431	1,989,431	1,989,431
ENTERTAINMENT				795,773	795,773	795,773
PERSONAL ASSISTANT				663,144	663,144	663,144
MOTOR VEHICLE MAINTENANCE				1,989,431	1,989,431	1,989,431
LEAVE ALLOWANCE				265,258	265,258	265,258
SEVERANCE GRATUITY				7,957,725	7,957,725	7,957,725
SPECIAL ADVISERS						
ACCOMODATION				19,535,685	19,535,685	19,535,685
NEWSPAPER				3,907,137	3,907,137	3,907,137
UTILITY				7,814,274	7,814,274	7,814,274
DOMESTIC STAFF				19,535,685	19,535,685	19,535,685

ENTERTAINMENT				7,814,274	7,814,274	7,814,274
PERSONAL ASSISTANT				6,511,895	6,511,895	6,511,895
MOTOR VEHICLE MAINTENANCE				19,535,685	19,535,685	19,535,685
LEAVE ALLOWANCE				2,604,758	2,604,758	2,604,758
SEVERANCE GRATUITY				78,142,740	78,142,740	78,142,740
SENIOR SPECIAL ASSISTANTS						
ACCOMODATION				28,788,284.00	28,788,284.00	30,533,029
NEWSPAPER				5,757,657	5,757,657	6,106,606
UTILITY				11,515,314	11,515,314	12,213,212
DOMESTIC STAFF				28,788,284	28,788,284	30,533,029
ENTERTAINMENT				11,515,314	11,515,314	12,213,212
PERSONAL ASSISTANT				9,596,095	9,596,095	10,177,676
MOTOR VEHICLE MAINTENANCE				28,788,284	28,788,284	30,533,029
LEAVE ALLOWANCE				3,838,438	3,838,438	4,071,071
SEVERANCE GRATUITY				115,153,137	115,153,137	122,132,115
PERSONAL ASSISTANTS						
ACCOMODATION				3,693,306	3,693,306	13,849,898
NEWSPAPER				738,661	738,661	2,769,980
UTILITY				1,477,322	1,477,322	5,539,959
DOMESTIC STAFF				3,693,306	3,693,306	13,849,898
ENTERTAINMENT				1,477,322	1,477,322	5,539,959
PERSONAL ASSISTANT				1,231,102	1,231,102	4,616,633
MOTOR VEHICLE MAINTENANCE				3,693,306	3,693,306	13,849,898
LEAVE ALLOWANCE				492,441	492,441	1,846,653
SEVERANCE GRATUITY				14,773,224	14,773,224	55,399,590
TOTAL: ALLOWANCES				457,256,782	457,256,782	558,021,427
SUMMARY						
CHIEF OF STAFF(S)	1	1	1	1,337,225	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1	1,315,350	1,315,350	1,315,350
SPECIAL ADVISERS	20	20	20	26,047,580	26,047,580	26,047,580
SENIOR SPECIAL ASSISTANTS	33	33	35	38,384,379	38,384,379	40,710,705
SPECIAL ASSISTANTS	33	-	40	38,384,379	-	46,526,520
PERSONAL ASSISTANTS	8	8	30	4,924,408	4,924,408	18,466,530
ALLOWANCES	-	-	-	457,256,782	457,256,782	558,021,427
GRAND TOTAL	96	63	127	567,650,103	529,265,724	692,425,337



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-	-	-	
PRINCIPAL SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE DEPUTY GOVERNOR	-	-	1	-	-	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	5	-	-	1,030,348	-	-	
3	8	-	-	1,695,828	-	-	
4	-	11	11	-	2,447,000	2,447,000	
5	5	2	2	1,182,210	472,884	472,884	
6	-	3	3	-	783,894	783,894	
TOTAL: G/L 01 - 06	18	16	16	3,908,386	3,703,778	3,703,778	
7	20	7	7	7,615,675	2,665,486	2,665,486	
8	5	10	10	2,155,499	4,310,998	4,310,998	
9	10	10	10	4,723,342	4,723,342	4,723,342	
10	4	7	7	2,059,555	3,604,221	3,604,221	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	40	35	35	17,152,312	15,902,288	15,902,288	
13	-	2	2	-	1,299,910	1,299,910	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	1	3	3	1,035,551	2,335,461	2,335,461	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	59	54	54	22,096,250	21,941,527	21,941,527	

DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	4	1	1	1,724,399	431,100	431,100
9	3	6	6	1,417,002	2,834,005	2,834,005
10	-	-	-	-	-	-
12	2	1	1	1,196,484	598,242	598,242
TOTAL: G/L 07 - 12	9	8	8	4,337,885	3,863,347	3,863,347
13	-	-	-	-	-	-
14	-	1	1	-	716,478	716,478
15	-	1	1	-	805,843	805,843
16	1	-	-	1,035,551	-	-
TOTAL: G/L 13 - 16	1	2	2	1,035,551	1,522,322	1,522,322
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	10	10	5,373,437	5,385,668	5,385,668
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	1	-	-	380,784	-	-
8	2	1	1	862,200	431,100	431,100
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	4	3	3	1,841,225	1,501,676	1,501,676
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-

17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	3	3	1,841,225	1,501,676	1,501,676	
DEPT. OF PROTOCOL							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	1	1	1	514,889	514,889	514,889	
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	514,889	514,889	514,889	
13	1	1	1	649,955	649,955	649,955	
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955	
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	2	2	2	1,164,843	1,164,843	1,164,843	
DEPT. OF INFORMATION							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	2	2	-	944,668	944,668	
10	-	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	1	3	3	598,242	1,542,910	1,542,910	
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-

15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INFORMATION	2	4	4	1,404,085	2,348,753	2,348,753
SUBVENTED AGENCIES						
NATIONAL SECURITY AND CIVIL DEFENCE CORPS (NSCDC)				15,500,000	90,000,000	90,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	15,500,000	90,000,000	90,000,000
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				6,824,955	7,312,827	7,312,827
TRANSPORT ALLOWANCE				4,265,587	4,570,509	4,570,509
UTILITY ALLOWANCE				1,706,232	1,828,200	1,828,200
MEAL ALLOWANCE				745,200	716,400	716,400
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				36,000	36,000	36,000
DOMESTIC STAFF				1,343,964	1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						

ACCOMODATION				-	-	935,903
NEWSPAPER				-	-	187,181
UTILITY				-	-	374,361
DOMESTIC STAFF				-	-	935,903
ENTERTAINMENT				-	-	374,361
PERSONAL ASSISTANT				-	-	311,968
MOTOR VEHICLE MAINTENANCE				-	-	935,903
LEAVE ALLOWANCE				-	-	124,787
SEVERANCE GRATUITY				-	-	3,743,610
TOTAL: ALLOWANCES				14,921,938	15,546,306	23,470,281
SUMMARY						
GL01	-	-	-	-	-	-
GL02	5	-	-	1,030,348	-	-
GL03	8	-	-	1,695,828	-	-
GL04	-	11	11	-	2,447,000	2,447,000
GL05	5	2	2	1,182,210	472,884	472,884
GL06	-	3	3	-	783,894	783,894
GL07	21	7	7	7,996,459	2,665,486	2,665,486
GL08	11	12	12	4,742,097	5,173,197	5,173,197
GL09	13	19	19	6,140,344	8,974,349	8,974,349
GL10	5	8	8	2,574,443	4,119,109	4,119,109
GL12	5	4	4	2,991,209	2,392,968	2,392,968
GL13	1	3	3	649,955	1,949,864	1,949,864
GL14	-	1	1	-	716,478	716,478
GL15	1	2	2	805,843	1,611,686	1,611,686
GL16	2	1	1	2,071,103	1,035,551	1,035,551
GL17	-	-	-	-	-	-
SUBVENTIONS				-	90,000,000	90,000,000
PRINCIPAL SECRETARY(S)	-	-	1	-	-	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				14,921,938	15,546,306	23,470,281
GRAND TOTAL	77	73	74	46,801,778	137,888,775	147,060,619



**IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
CHIEFS OF STAFF							
CHIEF OF STAFF	1	1	1	1,337,225	1,337,225	1,337,225	
DEPUTY CHIEF OF STAFF	1	1	1	1,315,350	1,315,350	1,315,350	
TOTAL: CHIEFS OF STAFF	2	2	2	2,652,575	2,652,575	2,652,575	
SPECIAL ADVISERS							
SPECIAL ADVISER (POLITICAL)	-	-	-	-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
TOTAL: SPECIAL ADVISERS	-	-	-	-	-	-	
SENIOR SPECIAL ASSISTANTS							
CHIEF PRESS SECRETARY	1	1	1	1,163,163	1,163,163	1,163,163	
SENIOR SPECIAL ASSISTANT	4	4	11	4,652,652	4,652,652	12,794,793	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
TOTAL: SENIOR SPECIAL ASSISTANTS	5	5	12	5,815,815	5,815,815	13,957,956	

SPECIAL ASSISTANTS						
SPECIAL ASSISTANTS	5			5,815,815	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
				-	-	-
TOTAL: SPECIAL ASSISTANTS	5	-	-	5,815,815	-	-
PERSONAL ASSISTANTS						
PERSONAL ASSISTANT (1)	1	1	5	615,551	615,551	3,077,755
TOTAL: PERSONAL ASSISTANTS	1	1	5	615,551	615,551	3,077,755
ALLOWANCES:						
STAFF						
ACCOMODATION				1,989,431	1,989,431	1,989,431
NEWSPAPER				397,886	397,886	397,886
UTILITY				795,773	795,773	795,773
DOMESTIC STAFF				1,989,431	1,989,431	1,989,431
ENTERTAINMENT				795,773	795,773	795,773
PERSONAL ASSISTANT				663,144	663,144	663,144
MOTOR VEHICLE MAINTENANCE				1,989,431	1,989,431	1,989,431
LEAVE ALLOWANCE				265,258	265,258	265,258
SEVERANCE GRATUITY				7,957,725	7,957,725	7,957,725
SPECIAL ADVISERS					-	-
ACCOMODATION				-	-	-
NEWSPAPER				-	-	-
UTILITY				-	-	-
DOMESTIC STAFF				-	-	-

ENTERTAINMENT				-	-	-
PERSONAL ASSISTANT				-	-	-
MOTOR VEHICLE MAINTENANCE				-	-	-
LEAVE ALLOWANCE				-	-	-
SEVERANCE GRATUITY				-	-	-
SENIOR SPECIAL ASSISTANTS						
ACCOMODATION				10,468,467	4,361,861	10,468,467
NEWSPAPER				872,372	872,372	2,093,693
UTILITY				1,744,745	1,744,745	4,187,387
DOMESTIC STAFF				4,361,861	4,361,861	10,468,467
ENTERTAINMENT				1,744,745	1,744,745	4,187,387
PERSONAL ASSISTANT				1,453,954	1,453,954	3,489,489
MOTOR VEHICLE MAINTENANCE				4,361,861	4,361,861	10,468,467
LEAVE ALLOWANCE				581,582	581,582	1,395,796
SEVERANCE GRATUITY				17,447,445	17,447,445	41,873,868
PERSONAL ASSISTANTS						
ACCOMODATION				2,308,316	461,663	2,308,316
NEWSPAPER				92,333	92,333	461,663
UTILITY				184,665	184,665	923,327
DOMESTIC STAFF				461,663	461,663	2,308,316
ENTERTAINMENT				184,665	184,665	923,327
PERSONAL ASSISTANT				153,888	153,888	769,439
MOTOR VEHICLE MAINTENANCE				461,663	461,663	2,308,316
LEAVE ALLOWANCE				61,555	61,555	307,776
SEVERANCE GRATUITY				1,846,653	1,846,653	9,233,265
TOTAL: ALLOWANCES				65,636,284	57,683,026	125,020,616
SUMMARY						
CHIEF OF STAFF(S)	1	1	1	1,337,225	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1	1,315,350	1,315,350	1,315,350
SPECIAL ADVISERS	-	-	-	-	-	-
SENIOR SPECIAL ASSISTANTS	5	5	12	5,815,815	5,815,815	13,957,956
SPECIAL ASSISTANTS	5	-	-	5,815,815	-	-
PERSONAL ASSISTANTS	1	1	5	615,551	615,551	3,077,755
ALLOWANCES				65,636,284	57,683,026	125,020,616
GRAND TOTAL	13	8	19	80,536,040	66,766,967	144,708,902



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1D - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1				-	-	-	
2				-	-	-	
3				-	-	-	
4				-	-	-	
5				-	-	-	
6				-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7				-	-	-	
8				-	-	-	
9				-	-	-	
10				-	-	-	
12				-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13				-	-	-	
14				-	-	-	
15				-	-	-	
16				-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-	-	-
DEPT. OF ACCOUNTS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-	-	-
DEPT. OF INTERNATIONAL DEVELOPMENT PARTNERS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-

13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INTERNATIONAL DEVELOPMENT PARTNERS	-	-	-	-	-	-
DEPT. OF DIASPORA AFFAIRS AND CONSULAR SERVICES						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF DIASPORA AFFAIRS AND CONSULAR SERVICES	-	-	-	-	-	-
SUBVENTED AGENCIES						
				-	-	-

TOTAL: ALLOWANCES				-	-	16,415,353
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-
GL05	-	-	-	-	-	-
GL06	-	-	-	-	-	-
GL07	-	-	-	-	-	-
GL08	-	-	-	-	-	-
GL09	-	-	-	-	-	-
GL10	-	-	-	-	-	-
GL12	-	-	-	-	-	-
GL13	-	-	-	-	-	-
GL14	-	-	-	-	-	-
GL15	-	-	-	-	-	-
GL16	-	-	-	-	-	-
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	-	-	1	-	-	1,247,870
COMMISSIONER(S)	-	-	1	-	-	1,337,225
ALLOWANCES				-	-	16,415,353
GRAND TOTAL	-	-	2	-	-	19,000,448



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1C - MINISTRY OF SPECIAL PROJECTS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1				-	-	-	
2				-	-	-	
3				-	-	-	
4				-	-	-	
5				-	-	-	
6				-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7				-	-	-	
8				-	-	-	
9				-	-	-	
10				-	-	-	
12				-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13				-	-	-	
14				-	-	-	
15				-	-	-	
16				-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-	-	-
DEPT. OF ACCOUNTS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-	-	-
DEPT. OF SPECIAL PROJECTS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-

	16				-	-	-
TOTAL: G/L 13 - 16		-	-	-	-	-	-
	17				-	-	-
TOTAL: G/L 17		-	-	-	-	-	-
TOTAL: DEPT. OF SPECIAL PROJECTS		-	-	-	-	-	-
DEPT. OF FUTURE							
	1				-	-	-
	2				-	-	-
	3				-	-	-
	4				-	-	-
	5				-	-	-
	6				-	-	-
TOTAL: G/L 01 - 06		-	-	-	-	-	-
	7				-	-	-
	8				-	-	-
	9				-	-	-
	10				-	-	-
	12				-	-	-
TOTAL: G/L 07 - 12		-	-	-	-	-	-
	13				-	-	-
	14				-	-	-
	15				-	-	-
	16				-	-	-
TOTAL: G/L 13 - 16		-	-	-	-	-	-
	17				-	-	-
TOTAL: G/L 17		-	-	-	-	-	-
TOTAL: DEPT. OF FUTURE		-	-	-	-	-	-
SUBVENTED AGENCIES							
					-	-	-

TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				-	-	-
TRANSPORT ALLOWANCE				-	-	-
UTILITY ALLOWANCE				-	-	-
MEAL ALLOWANCE				-	-	-
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				-	-	-
DOMESTIC STAFF				-	-	-
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				-	-	1,938,821
NEWSPAPER				-	-	387,764
UTILITY				-	-	775,529
DOMESTIC STAFF				-	-	1,938,821
ENTERTAINMENT				-	-	775,529
PERSONAL ASSISTANT				-	-	646,274
MOTOR VEHICLE MAINTENANCE				-	-	1,938,821
LEAVE ALLOWANCE				-	-	258,510
SEVERANCE GRATUITY				-	-	7,755,285
TOTAL: ALLOWANCES				-	-	16,415,353
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-

GL05	-	-	-	-	-	-	-
GL06	-	-	-	-	-	-	-
GL07	-	-	-	-	-	-	-
GL08	-	-	-	-	-	-	-
GL09	-	-	-	-	-	-	-
GL10	-	-	-	-	-	-	-
GL12	-	-	-	-	-	-	-
GL13	-	-	-	-	-	-	-
GL14	-	-	-	-	-	-	-
GL15	-	-	-	-	-	-	-
GL16	-	-	-	-	-	-	-
GL17	-	-	-	-	-	-	-
SUBVENTIONS				-	-	-	-
PERMANENT SECRETARY(S)	-	-	1	-	-	1,247,870	
COMMISSIONER(S)	-	-	1	-	-	1,337,225	
ALLOWANCES				-	-	16,415,353	
GRAND TOTAL	-	-	2	-	-	19,000,448	



IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE

HEAD 0412-1A - BUREAU FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	-	-	1,337,225	-	-	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	1	1	2,585,095	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	5	5	211,979	1,059,893	1,059,893	
4	7	2	2	1,557,182	444,909	444,909	
5	1	1	1	236,442	236,442	236,442	
6	4	1	1	1,045,192	261,298	261,298	
TOTAL: G/L 01 - 06	13	9	9	3,050,795	2,002,542	2,002,542	
7	15	8	8	5,711,756	3,046,270	3,046,270	
8	5	2	2	2,155,499	862,200	862,200	
9	4	6	6	1,889,337	2,834,005	2,834,005	
10	2	2	2	1,029,777	1,029,777	1,029,777	
12	4	2	2	2,392,968	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	30	20	20	13,179,337	8,968,736	8,968,736	
13	2	2	2	1,299,910	1,299,910	1,299,910	
14	3	3	3	2,149,435	2,149,435	2,149,435	
15	-	-	-	-	-	-	
16	2	1	1	2,071,103	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	7	6	6	5,520,447	4,484,896	4,484,896	
17	+	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	50	35	35	21,750,579	15,456,174	15,456,174	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	1	1	-	236,442	236,442	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	1	1	-	236,442	236,442	-
7	-	1	1	-	380,784	380,784	-
8	5	5	5	2,155,499	2,155,499	2,155,499	-
9	6	10	10	2,834,005	4,723,342	4,723,342	-
10	1	1	1	514,889	514,889	514,889	-
12	2	3	3	1,196,484	1,794,726	1,794,726	-
TOTAL: G/L 07 - 12	14	20	20	6,700,876	9,569,238	9,569,238	-
13	2	2	2	1,299,910	1,299,910	1,299,910	-
14	-	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	3	3	2,105,753	2,105,753	2,105,753	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	17	24	24	8,806,629	11,911,433	11,911,433	-
DEPT. OF PLANNING, RESEARCH & STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	1	1	431,100	431,100	431,100	-
9	-	1	1	-	472,334	472,334	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	2	2	431,100	903,434	903,434	-
13	-	-	-	-	-	-	-
14	2	1	1	1,432,957	716,478	716,478	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1	1,432,957	716,478	716,478	-
		-	-				

17		-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH & STATISTICS	3	3	3	1,864,056	1,619,912	1,619,912	
DEPT. OF INSPECTION AND MONITORING							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	1	3	3	380,784	1,142,351	1,142,351	
8	-	1	1	-	431,100	431,100	
9	3	4	4	1,417,002	1,889,337	1,889,337	
10	-	-	-	-	-	-	
12	2	1	1	1,196,484	598,242	598,242	
TOTAL: G/L 07 - 12	6	9	9	2,994,270	4,061,030	4,061,030	
13	2	2	2	1,299,910	1,299,910	1,299,910	
14	1	1	1	716,478	716,478	716,478	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	3	3	3	2,016,388	2,016,388	2,016,388	
17		-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF INSPECTION AND MONITORING	9	12	12	5,010,658	6,077,418	6,077,418	
DEPT. OF CHIEFTAINCY AFFAIRS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	2	2	-	944,668	944,668	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	

TOTAL: G/L 07 - 12	-	2	2	-	944,668	944,668
13	-	1	1	-	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	1	1	-	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL DEPT. OF CHIEFTAINCY AFFAIRS	-	3	3	-	1,594,623	1,594,623
DEPT. OF COMMUNITY DEVELOPMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	16	16	-	7,557,347	7,557,347
10	-	1	1	-	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	17	17	-	8,072,235	8,072,235
13	-	-	-	-	-	-
14	-	3	3	-	2,149,435	2,149,435
15	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	4	4	-	3,184,986	3,184,986
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	-	21	21	-	11,257,222	11,257,222
SUBVENTED AGENCIES						
IMO STATE ELDERS COUNCIL				86,000,000		30,000,000

ENTERTAINMENT				401,168	374,361	374,361	
PERSONAL ASSISTANT				334,306	311,968	311,968	
MOTOR VEHICLE MAINTENANCE				1,002,919	935,903	935,903	
LEAVE ALLOWANCE				133,723	124,787	124,787	
SEVERANCE GRATUITY				4,011,675	3,743,610	3,743,610	
TOTAL: ALLOWANCES				31,529,682	31,218,568	31,218,568	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	1	5	5	211,979	1,059,893	1,059,893	
GL04	7	2	2	1,557,182	444,909	444,909	
GL05	1	2	2	236,442	472,884	472,884	
GL06	4	1	1	1,045,192	261,298	261,298	
GL07	16	12	12	6,092,540	4,569,405	4,569,405	
GL08	11	9	9	4,742,097	3,879,898	3,879,898	
GL09	13	39	39	6,140,344	18,421,032	18,421,032	
GL10	3	4	4	1,544,666	2,059,555	2,059,555	
GL12	8	6	6	4,785,935	3,589,451	3,589,451	
GL13	6	7	7	3,899,729	4,549,684	4,549,684	
GL14	6	8	8	4,298,870	5,731,827	5,731,827	
GL15	1	1	1	805,843	805,843	805,843	
GL16	2	2	2	2,071,103	2,071,103	2,071,103	
GL17	-	-	-	-	-	-	
SUBVENTIONS				86,000,000	-	30,000,000	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	1	-	-	1,337,225	-	-	
ALLOWANCES				31,529,682	31,218,568	31,218,568	
GRAND TOTAL	81	99	99	157,546,699	80,383,220	110,383,220	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1B - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	-	-	-	-	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	1	1	-	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	4	-	-	889,818	-	-	
5	1	2	2	236,442	472,884	472,884	
6	3	2	2	783,894	522,596	522,596	
TOTAL: G/L 01 - 06	8	4	4	1,910,154	995,480	995,480	
7	2	1	1	761,568	380,784	380,784	
8	2	-	-	862,200	-	-	
9	4	3	3	1,889,337	1,417,002	1,417,002	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	8	4	4	3,513,104	1,797,786	1,797,786	
13	-	-	-	-	-	-	
14	1	1	1	716,478	716,478	716,478	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	1	1	1	716,478	716,478	716,478	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	17	9	9	6,139,737	3,509,745	3,509,745
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	2	3	3	944,668	1,417,002	1,417,002
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	2	3	3	944,668	1,417,002	1,417,002
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	2	3	3	944,668	1,417,002	1,417,002
DEPT. OF RESEARCH AND METHODOLOGY						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	16	4	4	6,897,596	1,724,399	1,724,399
9	6	6	6	2,834,005	2,834,005	2,834,005
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	22	10	10	9,731,601	4,558,404	4,558,404
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-

15	1	-	-	805,843	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1	1,455,798	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF RESEARCH AND METHODOLOGY	24	11	11	11,187,399	5,208,359	5,208,359
DEPT. OF DEMOGRAPHY						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	1	1	-	431,100	431,100
9	13	6	6	6,140,344	2,834,005	2,834,005
10	-	-	-	-	-	-
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	14	7	7	6,738,586	3,265,105	3,265,105
13	-	-	-	-	-	-
14	4	-	-	2,865,913	-	-
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	4	1	1	2,865,913	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF DEMOGRAPHY	18	8	8	9,604,499	4,070,948	4,070,948
DEPT. OF CENSUS SURVEY AND POPULATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	6	6	-	1,418,652	1,418,652
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	6	6	-	1,418,652	1,418,652
7	-	2	2	-	761,568	761,568
8	18	2	2	7,759,796	862,200	862,200
9	9	9	9	4,251,007	4,251,007	4,251,007

10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	27	13	13	12,010,803	5,874,774	5,874,774
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	2	1	1	1,611,686	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1	1,611,686	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF CENSUS SURVEY AND POPULATION	29	20	20	13,622,490	8,099,270	8,099,270
DEPT. OF ICT/ DATA CENTRE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	23	23	-	9,915,294	9,915,294
9	30	28	28	14,170,025	13,225,356	13,225,356
10	-	2	2	-	1,029,777	1,029,777
12	2	1	1	1,196,484	598,242	598,242
TOTAL: G/L 07 - 12	32	54	54	15,366,509	24,768,670	24,768,670
13	1	-	-	649,955	-	-
14	1	-	-	716,478	-	-
15	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1	1,366,433	1,035,551	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ICT/ DATA CENTRE	34	55	55	16,732,942	25,804,221	25,804,221
DEPT. OF ARCHIVES/ ECONOMIC STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-

GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				13,254,211	13,495,250	13,495,250
TRANSPORT ALLOWANCE				8,283,874	8,434,517	8,434,517
UTILITY ALLOWANCE				3,313,542	3,373,800	3,373,800
MEAL ALLOWANCE				1,318,800	1,346,400	1,346,400
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				36,000	36,000	36,000
DOMESTIC STAFF				820,776	1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				-	935,903	935,903
NEWSPAPER				-	187,181	187,181
UTILITY				-	374,361	374,361
DOMESTIC STAFF				-	935,903	935,903
ENTERTAINMENT				-	374,361	374,361
PERSONAL ASSISTANT				-	311,968	311,968
MOTOR VEHICLE MAINTENANCE				-	935,903	935,903
LEAVE ALLOWANCE				-	124,787	124,787
SEVERANCE GRATUITY				-	3,743,610	3,743,610
TOTAL: ALLOWANCES				27,027,204	35,692,312	35,692,312

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	4	-	-	889,818	-	-
GL05	1	8	8	236,442	1,891,536	1,891,536
GL06	3	2	2	783,894	522,596	522,596
GL07	2	3	3	761,568	1,142,351	1,142,351
GL08	36	30	30	15,519,591	12,932,993	12,932,993
GL09	64	72	72	30,229,386	34,008,060	34,008,060
GL10	-	2	2	-	1,029,777	1,029,777

GL12	3	2	2	1,794,726	1,196,484	1,196,484	
GL13	2	1	1	1,299,910	649,955	649,955	
GL14	6	5	5	4,298,870	3,582,392	3,582,392	
GL15	3	2	2	2,417,530	1,611,686	1,611,686	
GL16	-	1	1	-	1,035,551	1,035,551	
GL17	-	-	-	-	-	-	
SUBVENTIONS				-	-	-	
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	-	-	-	-	-	
ALLOWANCES				27,027,204	35,692,312	35,692,312	
GRAND TOTAL	124	129	129	85,258,939	96,543,563	96,543,563	



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

PERSONNEL EXPENDITURE

HEAD 412-2 -MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	3	2	2	667,364	444,909	444,909	
5	1	5	5	236,442	1,182,210	1,182,210	
6	5	1	1	1,306,490	261,298	261,298	
TOTAL: G/L 01 - 06	9	8	8	2,210,296	1,888,417	1,888,417	
7	15	5	5	5,711,756	1,903,919	1,903,919	
8	5	12	12	2,155,499	5,173,197	5,173,197	
9	6	10	10	2,834,005	4,723,342	4,723,342	
10	1	1	1	514,889	514,889	514,889	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	28	29	29	11,814,391	12,913,588	12,913,588	
13	1	2	2	649,955	1,299,910	1,299,910	
14	2	2	2	1,432,957	1,432,957	1,432,957	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	4	5	5	2,888,755	3,538,710	3,538,710	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	41	42	42	16,913,442	18,340,715	18,340,715	

DEPT. OF RECURRENT BUDGET							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	1	-	-	380,784	-	-	-
8	4	-	-	1,724,399	-	-	-
9	-	9	9	-	4,251,007	4,251,007	-
10	-	-	-	-	-	-	-
12	-	3	3	-	1,794,726	1,794,726	-
TOTAL: G/L 07 - 12	5	12	12	2,105,183	6,045,733	6,045,733	-
13	2	2	2	1,299,910	1,299,910	1,299,910	-
14	2	3	3	1,432,957	2,149,435	2,149,435	-
15	-	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551	-
TOTAL: G/L 13 - 16	4	6	6	2,732,866	4,484,896	4,484,896	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF RECURRENT BUDGET	9	18	18	4,838,049	10,530,629	10,530,629	-
DEPT. OF MACROECONOMIC PLANNING							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	5	-	-	2,155,499	-	-	-
9	-	7	7	-	3,306,339	3,306,339	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	5	7	7	2,155,499	3,306,339	3,306,339	-
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	1	1	-	805,843	805,843	-
16	1	1	1	1,035,551	1,035,551	1,035,551	-

TOTAL: G/L 13 - 16	1	2	2	1,035,551	1,841,394	1,841,394
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF MACROECONOMIC PLANNING	6	9	9	3,191,050	5,147,734	5,147,734
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	4	2	2	1,724,399	862,200	862,200
9	2	6	6	944,668	2,834,005	2,834,005
10	3	2	2	1,544,666	1,029,777	1,029,777
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	9	10	10	4,213,733	4,725,982	4,725,982
13	-	1	1	-	649,955	649,955
14	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	2	2	805,843	1,455,798	1,455,798
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	12	12	5,019,577	6,181,780	6,181,780
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	2	2	2	862,200	862,200	862,200
9	2	-	-	944,668	-	-
10	1	-	-	514,889	-	-

12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	6	3	3	2,919,998	1,460,441	1,460,441
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	6	3	3	2,919,998	1,460,441	1,460,441
DEPT. OF MONITORING AND EVALUATION						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8		1	1	-	431,100	431,100
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	1	1	-	431,100	431,100
13				-	-	-
14				-	-	-
15		1	1	-	805,843	805,843
16				-	-	-
TOTAL: G/L 13 - 16	-	1	1	-	805,843	805,843
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF MONITORING AND EVALUATION	-	2	2	-	1,236,943	1,236,943
SUBVENTED AGENCIES						
IMO STATE OPERATION COORDINATING UNIT (IMO SOCU)				10,000,000	10,000,000	10,000,000
ADJUSTMENTS				461,711,432		

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	3	2	2	667,364	444,909	444,909
GL05	1	5	5	236,442	1,182,210	1,182,210
GL06	5	1	1	1,306,490	261,298	261,298
GL07	16	5	5	6,092,540	1,903,919	1,903,919
GL08	20	17	17	8,621,995	7,328,696	7,328,696
GL09	10	32	32	4,723,342	15,114,693	15,114,693
GL10	5	3	3	2,574,443	1,544,666	1,544,666
GL12	2	5	5	1,196,484	2,991,209	2,991,209
GL13	3	5	5	1,949,864	3,249,774	3,249,774
GL14	4	5	5	2,865,913	3,582,392	3,582,392
GL15	2	4	4	1,611,686	3,223,373	3,223,373
GL16	1	2	2	1,035,551	2,071,103	2,071,103
GL17	-	-	-	-	-	-
SUBVENTIONS				471,711,432	10,000,000	10,000,000
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1	-	1,337,225	1,337,225
ALLOWANCES				32,064,051	38,376,205	38,376,205
GRAND TOTAL	74	88	88	537,905,468	93,859,541	93,859,541



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0412-1F - MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments			2019 APPROVED	2019 APPROVED	2020 REVISED	COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED				
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1				-	-	-	
2				-	-	-	
3				-	-	-	
4				-	-	-	
5				-	-	-	
6				-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7				-	-	-	
8				-	-	-	
9				-	-	-	
10				-	-	-	
12				-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13				-	-	-	
14				-	-	-	
15				-	-	-	
16				-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-	-	-	

DEPT. OF ACCOUNTS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-	-	-
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-	-	-
DEPT. OF FOREIGN DEVELOPMENT AID						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	1	-	-	598,242
TOTAL: G/L 07 - 12	-	-	1	-	-	598,242
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	1	-	-	1,035,551
TOTAL: G/L 13 - 16	-	-	1	-	-	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF FOREIGN DEVELOPMENT AID	-	-	2	-	-	1,633,793
DEPT. OF INTERNATIONAL AFFAIRS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-

14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INTERNATIONAL AFFAIRS	-	-	-	-	-	-
SUBVENTED AGENCIES						
NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT(NEPAD)						3,467,088
UNICEF						23,006,739
TOTAL: SUBVENTED AGENCIES						
	-	-	-	-	-	26,473,827
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				-		403,917
TRANSPORT ALLOWANCE				-		252,447
UTILITY ALLOWANCE				-		100,979
MEAL ALLOWANCE				-		27,600
MEDICAL ALLOWANCE				-		-
HAZARD ALLOWANCE				-		-
TOOLS ALLOWANCE				-		-
UNIFORM ALLOWANCE				-		-
OUTFIT ALLOWANCE				-		-
FURNITURE ALLOWANCE				-		-

LEAVE BONUS				-		-
ENTERTAINMENT ALLOWANCE				-		12,000
DOMESTIC STAFF				-		535,186
NEWS MAG/ JOURNAL ALLOWANCE				-		-
SECURITY ALLOWANCE				-		-
OTHER ALLOWANCE				-		-
PROVISION FOR NEW EMPLOYMENT						-
OTHER						
ACCOMODATION				-		1,002,919
NEWSPAPER				-		200,584
UTILITY				-		401,168
DOMESTIC STAFF				-		1,002,919
ENTERTAINMENT				-		401,168
PERSONAL ASSISTANT				-		334,306
MOTOR VEHICLE MAINTENANCE				-		1,002,919
LEAVE ALLOWANCE				-		133,723
SEVERANCE GRATUITY				-		4,011,675
TOTAL: ALLOWANCES				-	-	9,823,508
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-
GL05	-	-	-	-	-	-
GL06	-	-	-	-	-	-
GL07	-	-	-	-	-	-
GL08	-	-	-	-	-	-
GL09	-	-	-	-	-	-
GL10	-	-	-	-	-	-
GL12	-	-	1	-	-	598,242
GL13	-	-	-	-	-	-
GL14	-	-	-	-	-	-
GL15	-	-	-	-	-	-
GL16	-	-	1	-	-	1,035,551
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	26,473,827
PERMANENT SECRETARY(S)	-	-	-	-	-	1,247,870
COMMISSIONER(S)	-	-	1	-	-	1,337,225
ALLOWANCES				-	-	9,823,508
GRAND TOTAL	-	-	3	-	-	40,516,224

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IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0413 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
THE SECRETARY TO THE STATE GOVERNMENT							
SECRETARY TO STATE GOVERNMENT	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	2	2	2	2,495,740	2,495,740	2,495,740	
TOTAL: OFFICE OF THE SECRETARY	3	3	3	3,832,965	3,832,965	3,832,965	
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: OFFICE OF THE SECRETARY TO THE SATE GOVERNMENT	-	-	-	-	-	-
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	4	2	2	847,914	423,957	423,957
4	8	13	13	1,779,636	2,891,909	2,891,909
5	18	18	18	4,255,956	4,255,956	4,255,956
6	24	23	23	6,271,154	6,009,856	6,009,856
TOTAL: G/L 01 - 06	54	56	56	13,154,661	13,581,678	13,581,678
7	30	32	32	11,423,513	12,185,080	12,185,080
8	17	17	17	7,328,696	7,328,696	7,328,696
9	18	25	25	8,502,015	11,808,354	11,808,354
10	3	5	5	1,544,666	2,574,443	2,574,443
12	8	1	1	4,785,935	598,242	598,242
TOTAL: G/L 07 - 12	76	80	80	33,584,825	34,494,816	34,494,816
13	3	3	3	1,949,864	1,949,864	1,949,864
14	5	5	5	3,582,392	3,582,392	3,582,392
15	1	1	1	805,843	805,843	805,843
16	5	5	5	5,177,756	5,177,756	5,177,756
TOTAL: G/L 13 - 16	14	14	14	11,515,856	11,515,856	11,515,856
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	144	150	150	58,255,341	59,592,350	59,592,350
EXECUTIVE COUNCIL OFFICE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-

12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: EXECUTIVE COUNCIL OFFICE	-	-	-	-	-	-
BUREAU OF POLITICAL AFFAIRS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: BUREAU OF POLITICAL AFFAIRS	-	-	-	-	-	-
BUREAU OF ECONOMIC AFFAIRS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-

3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: BUREAU OF ECONOMIC AFFAIRS	-	-	-	-	-	-
DEPT. OF GENERAL SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-

17					-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF GENERAL SERVICES	-	-	-	-	-	-	-
DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	7	3	3	3,017,698	1,293,299	1,293,299	
9	9	11	11	4,251,007	5,195,676	5,195,676	
10	1	1	1	514,889	514,889	514,889	
12	2	3	3	1,196,484	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	19	18	18	8,980,078	8,798,589	8,798,589	
13	2	-	-	1,299,910	-	-	
14	1	2	2	716,478	1,432,957	1,432,957	
15	2	2	2	1,611,686	1,611,686	1,611,686	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	5	4	4	3,628,074	3,044,643	3,044,643	
17							
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	24	22	22	12,608,153	11,843,232	11,843,232	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	3	5	5	1,293,299	2,155,499	2,155,499	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	

12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	3	5	5	1,293,299	2,155,499	2,155,499
13	-	-	-	-	-	-
14	-	1	1	-	716,478	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	2	2	805,843	1,522,322	1,522,322
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	7	7	2,099,142	3,677,820	3,677,820
DEPT. OF SECURITY SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	3	-	-	1,142,351	-	-
8	3	4	4	1,293,299	1,724,399	1,724,399
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	7	5	5	3,033,892	2,322,641	2,322,641
13	-	-	-	-	-	-
14	3	3	3	2,149,435	2,149,435	2,149,435
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	3	3	2,149,435	2,149,435	2,149,435
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SECURITY SERVICES	10	8	8	5,183,328	4,472,076	4,472,076
LAISON OFFICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-

3	2	2	2	423,957	423,957	423,957
4	4	4	4	889,818	889,818	889,818
5	10	10	10	2,364,420	2,364,420	2,364,420
6	1	1	1	261,298	261,298	261,298
TOTAL: G/L 01 - 06	17	17	17	3,939,493	3,939,493	3,939,493
7	1	1	1	380,784	380,784	380,784
8	4	4	4	1,724,399	1,724,399	1,724,399
9	2	2	2	944,668	944,668	944,668
10	1	1	1	514,889	514,889	514,889
12	2	2	2	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	10	10	10	4,761,224	4,761,224	4,761,224
13	4	4	4	2,599,819	2,599,819	2,599,819
14	1	1	1	716,478	716,478	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	6	6	6	4,122,141	4,122,141	4,122,141
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: LAISON OFFICES	33	33	33	12,822,858	12,822,858	12,822,858
SUBVENTED AGENCIES						
UNICEF - WATER ASSISTED PROJECT				20,000,000	20,000,000	20,000,000
IMO STATE EMERGENCY RELIEF AGENCY				-	-	100,009,500
NATIONAL VOLUNTEER SERVICE (NNVS)						
TOTAL: SUBVENTED AGENCIES	-	-	-	20,000,000	20,000,000	120,009,500

ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				20,304,618	20,515,203	20,515,203
TRANSPORT ALLOWANCE				12,690,335	12,821,951	12,821,951
UTILITY ALLOWANCE				5,076,131	5,128,777	5,128,777
MEAL ALLOWANCE				1,982,400	2,017,200	2,017,200
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				120,000	120,000	120,000
DOMESTIC STAFF				4,043,890	4,043,890	4,043,890
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				2,874,724	2,874,724	2,874,724
NEWSPAPER				574,945	574,945	574,945
UTILITY				1,149,890	1,149,890	1,149,890
DOMESTIC STAFF				2,874,724	2,874,724	2,874,724
ENTERTAINMENT				1,149,890	1,149,890	1,149,890
PERSONAL ASSISTANT				958,241	958,241	958,241
MOTOR VEHICLE MAINTENANCE				2,874,724	2,874,724	2,874,724
LEAVE ALLOWANCE				383,297	383,297	383,297
SEVERANCE GRATUITY				11,498,895	11,498,895	11,498,895
TOTAL: ALLOWANCES				68,556,701	68,986,349	68,986,349
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	6	4	4	1,271,871	847,914	847,914
GL04	12	17	17	2,669,455	3,781,728	3,781,728
GL05	28	28	28	6,620,376	6,620,376	6,620,376
GL06	25	24	24	6,532,452	6,271,154	6,271,154
GL07	34	33	33	12,946,648	12,565,864	12,565,864

GL08	34	33	33	14,657,392	14,226,292	14,226,292	
GL09	29	38	38	13,697,691	17,948,698	17,948,698	
GL10	5	7	7	2,574,443	3,604,221	3,604,221	
GL12	13	7	7	7,777,144	4,187,693	4,187,693	
GL13	9	7	7	5,849,593	4,549,684	4,549,684	
GL14	10	12	12	7,164,784	8,597,740	8,597,740	
GL15	5	5	5	4,029,216	4,029,216	4,029,216	
GL16	5	5	5	5,177,756	5,177,756	5,177,756	
GL17	-	-	-	-	-	-	
SUBVENTIONS				20,000,000	20,000,000	120,009,500	
PERMANENT SECRETARY(S)	2	2	2	2,495,740	2,495,740	2,495,740	
SECRETARY TO STATE GOVERNMENT(S)	1	1	1	1,337,225	1,337,225	1,337,225	
ALLOWANCES				68,556,701	68,986,349	68,986,349	
GRAND TOTAL	218	223	223	183,358,488	185,227,650	285,237,150	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE HEAD OF SERVICE							
HEAD OF SERVICE	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	2	1	1	2,495,740	1,247,870	1,247,870	
TOTAL: OFFICE OF THE HEAD OF SERVICE	3	2	2	3,832,965	2,585,095	2,585,095	
OFFICE OF THE HEAD OF SERVICE							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	1	-	-	431,100	-	-	
9	-	1	1	-	472,334	472,334	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	1	1	1	431,100	472,334	472,334	
13	-	-	-	-	-	-	
14	1	-	-	716,478	-	-	
15	-	1	1	-	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	1	1	1	716,478	805,843	805,843	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: OFFICE OF THE HEAD OF SERVICE	4	2	2	4,264,065	3,057,429	3,057,429	

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	3	3	3	667,364	667,364	667,364	
5	4	5	5	945,768	1,182,210	1,182,210	
6	2	3	3	522,596	783,894	783,894	
TOTAL: G/L 01 - 06	9	11	11	2,135,728	2,633,468	2,633,468	
7	23	22	22	8,758,026	8,377,243	8,377,243	
8	11	5	5	4,742,097	2,155,499	2,155,499	
9	10	16	16	4,723,342	7,557,347	7,557,347	
10	4	6	6	2,059,555	3,089,332	3,089,332	
12	8	1	1	4,785,935	598,242	598,242	
TOTAL: G/L 07 - 12	56	50	50	25,068,955	21,777,662	21,777,662	
13	-	8	8	-	5,199,638	5,199,638	
14	2	2	2	1,432,957	1,432,957	1,432,957	
15	-	-	-	-	-	-	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	3	10	10	2,468,508	6,632,595	6,632,595	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	68	71	71	29,673,191	31,043,725	31,043,725	
DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	1	1	-	211,979	211,979	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	1	1	1	-	211,979	211,979	
7	1	1	1	380,784	380,784	380,784	
8	7	4	4	3,017,698	1,724,399	1,724,399	
9	5	6	6	2,361,671	2,834,005	2,834,005	
10	1	3	3	514,889	1,544,666	1,544,666	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	14	14	14	6,275,042	6,483,854	6,483,854	
13	-	-	-	-	-	-	

14	1	1	1	716,478	716,478	716,478
15	2	-	-	1,611,686	-	-
16	1	-	-	1,035,551	-	-
TOTAL: G/L 13 - 16	4	1	1	3,363,716	716,478	716,478
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	19	16	16	9,638,758	7,412,311	7,412,311
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	7	-	-	3,017,698	-	-
9	4	3	3	1,889,337	1,417,002	1,417,002
10	-	-	-	-	-	-
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	12	3	3	5,505,277	1,417,002	1,417,002
13	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	2	2	1,522,322	1,522,322	1,522,322
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	14	5	5	7,027,598	2,939,324	2,939,324
DEPT. OF ESTABLISHMENTS AND PENSIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	1	1	-	211,979	211,979
4	1	-	-	222,455	-	-
5	-	1	1	-	236,442	236,442

6	1	-	-	261,298	-	-
TOTAL: G/L 01 - 06	2	2	2	483,753	448,421	448,421
7	13	5	5	4,950,189	1,903,919	1,903,919
8	3	4	4	1,293,299	1,724,399	1,724,399
9	10	3	3	4,723,342	1,417,002	1,417,002
10	8	2	2	4,119,109	1,029,777	1,029,777
12	4	2	2	2,392,968	1,196,484	1,196,484
TOTAL: G/L 07 - 12	38	16	16	17,478,907	7,271,581	7,271,581
13	2	5	5	1,299,910	3,249,774	3,249,774
14	3	2	2	2,149,435	1,432,957	1,432,957
15	-	1	1	-	805,843	805,843
16	1	-	-	1,035,551	-	-
TOTAL: G/L 13 - 16	6	8	8	4,484,896	5,488,574	5,488,574
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ESTABLISHMENTS AND PENSIONS	46	26	26	22,447,555	13,208,576	13,208,576
DEPT. OF MANAGEMENT SERVICES AND TRAINING						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	23	23	23	4,875,507	4,875,507	4,875,507
4	12	10	10	2,669,455	2,224,546	2,224,546
5	-	1	1	-	236,442	236,442
6	4	4	4	1,045,192	1,045,192	1,045,192
TOTAL: G/L 01 - 06	39	38	38	8,590,154	8,381,687	8,381,687
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	1	-	-	514,889	-	-
12	1	2	2	598,242	1,196,484	1,196,484
TOTAL: G/L 07 - 12	2	2	2	1,113,131	1,196,484	1,196,484
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-

TOTAL: DEPT. OF MANAGEMENT SERVICES AND TRAINING	42	41	41	10,353,239	10,228,125	10,228,125
SUBVENTED AGENCIES						
STAFF DEVELOPMENT CENTRE				-	5,000,000	5,000,000
IMO STATE EMPLOYMENT TRUST FUND				-	40,000,000	40,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	-	45,000,000	45,000,000
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				20,886,923	14,692,374	14,692,374
TRANSPORT ALLOWANCE				13,054,299	9,182,717	9,182,717
UTILITY ALLOWANCE				5,221,712	3,673,081	3,673,081
MEAL ALLOWANCE				1,898,400	1,471,200	1,471,200
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				168,000	36,000	36,000
DOMESTIC STAFF				5,399,852	820,776	820,776
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-

OTHER ALLOWANCE				-	-	-		
PROVISION FOR NEW EMPLOYMENT					-	-		
OTHER								
ACCOMODATION				2,005,838	1,938,821	1,938,821		
NEWSPAPER				401,168	387,764	387,764		
UTILITY				802,335	775,529	775,529		
DOMESTIC STAFF				2,005,838	1,938,821	1,938,821		
ENTERTAINMENT				802,335	775,529	775,529		
PERSONAL ASSISTANT				668,613	646,274	646,274		
MOTOR VEHICLE MAINTENANCE				2,005,838	1,938,821	1,938,821		
LEAVE ALLOWANCE				267,445	258,510	258,510		
SEVERANCE GRATUITY				8,023,350	7,755,285	7,755,285		
TOTAL: ALLOWANCES				63,611,943	46,291,501	46,291,501		
SUMMARY								
GL01	-	-	-	-	-	-		
GL02	-	-	-	-	-	-		
GL03	23	25	25	4,875,507	5,299,464	5,299,464		
GL04	16	13	13	3,559,273	2,891,909	2,891,909		
GL05	4	7	7	945,768	1,655,094	1,655,094		
GL06	7	7	7	1,829,087	1,829,087	1,829,087		
GL07	37	28	28	14,088,999	10,661,945	10,661,945		
GL08	29	13	13	12,501,893	5,604,297	5,604,297		
GL09	29	29	29	13,697,691	13,697,691	13,697,691		
GL10	14	11	11	7,208,442	5,663,775	5,663,775		
GL12	14	5	5	8,375,386	2,991,209	2,991,209		
GL13	3	14	14	1,949,864	9,099,367	9,099,367		
GL14	8	6	6	5,731,827	4,298,870	4,298,870		
GL15	3	3	3	2,417,530	2,417,530	2,417,530		
GL16	3	-	-	3,106,654	-	-		
GL17	-	-	-	-	-	-		
SUBVENTIONS				-	45,000,000	45,000,000		
PERMANENT SECRETARY(S)	2	1	1	2,495,740	1,247,870	1,247,870		
HEAD OF SERVICE(S)	1	1	1	1,337,225	1,337,225	1,337,225		
ALLOWANCES				70,947,162	46,291,501	46,291,501		
GRAND TOTAL	193	163	163	155,068,047	159,986,835	159,986,835		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	2	2	1,247,870	2,495,740	2,495,740	
TOTAL: OFFICE OF THE COMMISSIONER	2	3	3	2,585,095	3,832,965	3,832,965	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	1	1	-	211,979	211,979	
4	10	4	4	2,224,546	889,818	889,818	
5	2	2	2	472,884	472,884	472,884	
6	3	6	6	783,894	1,567,788	1,567,788	
TOTAL: G/L 01 - 06	15	13	13	3,481,324	3,142,469	3,142,469	
7	36	27	27	13,708,215	10,281,162	10,281,162	
8	8	8	8	3,448,798	3,448,798	3,448,798	
9	10	13	13	4,723,342	6,140,344	6,140,344	
10	17	9	9	8,753,108	4,633,998	4,633,998	
12	2	5	5	1,196,484	2,991,209	2,991,209	
TOTAL: G/L 07 - 12	73	62	62	31,829,946	27,495,511	27,495,511	
13	1	3	3	649,955	1,949,864	1,949,864	
14	3	4	4	2,149,435	2,865,913	2,865,913	
15	1	-	-	805,843	-	-	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	6	8	8	4,640,784	5,851,329	5,851,329	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	94	83	83	39,952,055	36,489,310	36,489,310
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	11	1	1	4,742,097	431,100	431,100
9	4	5	5	1,889,337	2,361,671	2,361,671
10	5	16	16	2,574,443	8,238,219	8,238,219
12	2	2	2	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	22	24	24	10,402,361	12,227,473	12,227,473
13	2	2	2	1,299,910	1,299,910	1,299,910
14	2	2	2	1,432,957	1,432,957	1,432,957
15	1	1	1	805,843	805,843	805,843
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	6	6	4,574,261	4,574,261	4,574,261
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	28	30	30	14,976,622	16,801,734	16,801,734
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	1	1	1	472,334	472,334	472,334
10	-	-	-	-	-	-

12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	2	1	1	1,070,576	472,334	472,334
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1	1,035,551	1,035,551	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	2	2	2,106,127	1,507,885	1,507,885
DEPT. TREASURY OPERATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	1	6	6	431,100	2,586,599	2,586,599
9	1	5	5	472,334	2,361,671	2,361,671
10	22	15	15	11,327,551	7,723,330	7,723,330
12	6	2	2	3,589,451	1,196,484	1,196,484
TOTAL: G/L 07 - 12	30	28	28	15,820,436	13,868,083	13,868,083
13	8	14	14	5,199,638	9,099,367	9,099,367
14	15	6	6	10,747,175	4,298,870	4,298,870
15	7	12	12	5,640,902	9,670,118	9,670,118
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	30	33	33	21,587,716	24,103,907	24,103,907
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. TREASURY OPERATIONS	60	61	61	37,408,152	37,971,990	37,971,990
DEPT. OF INVESTMENT AND LOANS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-

3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	2	-	-	-	862,200	-	-
9	-	2	2	-	-	944,668	944,668
10	-	-	-	-	-	-	-
12	-	1	1	-	-	598,242	598,242
TOTAL: G/L 07 - 12	2	3	3	862,200	1,542,910	1,542,910	1,542,910
13	1	-	-	-	649,955	-	-
14	-	-	-	-	-	-	-
15	1	-	-	-	805,843	-	-
16	-	1	1	-	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1	1,455,798	1,035,551	1,035,551	1,035,551
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF INVESTMENT AND LOANS	4	4	4	2,317,998	2,578,461	2,578,461	2,578,461
DEPT. OF ACCOUNTS PRODUCTION							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	1	3	3	514,889	1,544,666	1,544,666	1,544,666
12	1	-	-	598,242	-	-	-
TOTAL: G/L 07 - 12	2	3	3	1,113,131	1,544,666	1,544,666	1,544,666
13	2	-	-	1,299,910	-	-	-
14	-	2	2	-	1,432,957	1,432,957	1,432,957
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	2	2	1,299,910	1,432,957	1,432,957	1,432,957

17		-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS PRODUCTION	4	5	5	2,413,040	2,977,623	2,977,623
ACCOUNTANT GENERAL'S OFFCE - PFMU						
1		-	-	-	-	-
2		-	-	-	-	-
3		-	-	-	-	-
4		-	-	-	-	-
5		1	1	-	236,442	236,442
6		2	2	-	522,596	522,596
TOTAL: G/L 01 - 06	-	3	3	-	759,038	759,038
7		-	-	-	-	-
8		4	4	-	1,724,399	1,724,399
9		3	3	-	1,417,002	1,417,002
10		6	6	-	3,089,332	3,089,332
12		5	5	-	2,991,209	2,991,209
TOTAL: G/L 07 - 12	-	18	18	-	9,221,943	9,221,943
13		-	-	-	-	-
14		-	-	-	-	-
15		-	-	-	-	-
16		-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17		-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
ACCOUNTANT GENERAL'S OFFCE - PFMU	-	21	21	-	9,980,981	9,980,981
SUBVENTED AGENCIES						
PROJECT FUND MONITORING UNIT (PFMU)				-		2,000,000
DFIC				-		200,000
FINANCO BROKERS				-		200,000
MICRO FINANCE BANKS				-		2,000,000
IMO STATE LOTTERY BOARD					40,000,000	

SEVERANCE GRATUITY				7,755,285	11,498,895	11,498,895
TOTAL: ALLOWANCES				67,145,889	81,759,404	81,759,404
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	1	1	-	211,979	211,979
GL04	10	4	4	2,224,546	889,818	889,818
GL05	2	3	3	472,884	709,326	709,326
GL06	3	8	8	783,894	2,090,385	2,090,385
GL07	36	27	27	13,708,215	10,281,162	10,281,162
GL08	22	19	19	9,484,195	8,190,895	8,190,895
GL09	16	29	29	7,557,347	13,697,691	13,697,691
GL10	45	49	49	23,169,991	25,229,545	25,229,545
GL12	12	15	15	7,178,903	8,973,628	8,973,628
GL13	14	19	19	9,099,367	12,349,141	12,349,141
GL14	20	14	14	14,329,567	10,030,697	10,030,697
GL15	10	13	13	8,058,432	10,475,962	10,475,962
GL16	3	5	5	3,106,654	5,177,756	5,177,756
GL17	-	-	-	-	-	-
SUBVENTIONS				-	40,000,000	4,400,000
PERMANENT SECRETARY(S)	1	2	2	1,247,870	2,495,740	2,495,740
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225
ALLOWANCES				67,073,728	81,759,404	81,759,404
GRAND TOTAL	195	209	209	168,832,817	233,900,353	198,300,353



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

PERSONNEL EXPENDITURE

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	3	5	5	635,936	1,059,893	1,059,893	
4	8	9	9	1,779,636	2,002,091	2,002,091	
5	19	16	16	4,492,398	3,783,072	3,783,072	
6	4	5	5	1,045,192	1,306,490	1,306,490	
TOTAL: G/L 01 - 06	34	35	35	7,953,162	8,151,546	8,151,546	
7	31	23	23	11,804,297	8,758,026	8,758,026	
8	11	6	6	4,742,097	2,586,599	2,586,599	
9	13	14	14	6,140,344	6,612,678	6,612,678	
10	2	2	2	1,029,777	1,029,777	1,029,777	
12	2	3	3	1,196,484	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	59	48	48	24,912,999	20,781,806	20,781,806	
13	1	-	-	649,955	-	-	
14	1	1	1	716,478	716,478	716,478	
15	-	-	-	-	-	-	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	3	1	1	2,401,984	716,478	716,478	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	96	84	84	35,268,146	29,649,831	29,649,831	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	4	-	-	1,523,135	-	-	-
8	8	3	3	3,448,798	1,293,299	1,293,299	-
9	-	5	5	-	2,361,671	2,361,671	-
10	-	-	-	-	-	-	-
12	1	-	-	598,242	-	-	-
TOTAL: G/L 07 - 12	13	8	8	5,570,175	3,654,970	3,654,970	-
13	-	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478	-
15	1	-	-	805,843	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1	1,522,322	716,478	716,478	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	15	9	9	7,092,497	4,371,448	4,371,448	-
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	1	-	-	222,455	-	-	-
5	3	1	1	709,326	236,442	236,442	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	4	1	1	931,781	236,442	236,442	-
7	1	1	1	380,784	380,784	380,784	-
8	1	1	1	431,100	431,100	431,100	-
9	-	1	1	-	472,334	472,334	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	2	3	3	811,884	1,284,218	1,284,218	-
13	-	-	-	-	-	-	-

14	-	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843	805,843
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843	805,843
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	5	5	2,549,507	2,326,503	2,326,503	2,326,503
DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	37	-	-	17,476,364	-	-	-
10	-	41	41	-	21,110,436	21,110,436	21,110,436
12	-	1	1	-	598,242	598,242	598,242
TOTAL: G/L 07 - 12	37	42	42	17,476,364	21,708,678	21,708,678	21,708,678
13	11	13	13	7,149,503	8,449,412	8,449,412	8,449,412
14	2	2	2	1,432,957	1,432,957	1,432,957	1,432,957
15	4	3	3	3,223,373	2,417,530	2,417,530	2,417,530
16	8	1	1	8,284,410	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	25	19	19	20,090,243	13,335,450	13,335,450	13,335,450
17	2	7	7	2,459,956	8,609,847	8,609,847	8,609,847
TOTAL: G/L 17	2	7	7	2,459,956	8,609,847	8,609,847	8,609,847
TOTAL: DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION	64	68	68	40,026,563	43,653,975	43,653,975	43,653,975
DEPT. OF ESTATES AND TRUSTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-

5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	6	6	-	2,284,703	2,284,703	-
8	-	-	-	-	-	-	-
9	1	-	-	472,334	-	-	-
10	-	2	2	-	1,029,777	1,029,777	-
12	1	-	-	598,242	-	-	-
TOTAL: G/L 07 - 12	2	8	8	1,070,576	3,314,480	3,314,480	-
13	1	-	-	649,955	-	-	-
14	-	6	6	-	4,298,870	4,298,870	-
15	1	3	3	805,843	2,417,530	2,417,530	-
16	1	1	1	1,035,551	1,035,551	1,035,551	-
TOTAL: G/L 13 - 16	3	10	10	2,491,349	7,751,951	7,751,951	-
17	2	6	6	2,459,956	7,379,869	7,379,869	-
TOTAL: G/L 17	2	6	6	2,459,956	7,379,869	7,379,869	-
TOTAL: DEPT. OF ESTATES AND TRUSTS	7	24	24	6,021,882	18,446,300	18,446,300	-
DEPT. OF PUBLIC PROSECUTION							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	20	19	19	9,446,683	8,974,349	8,974,349	-
10	-	-	-	-	-	-	-
12	3	-	-	1,794,726	-	-	-
TOTAL: G/L 07 - 12	23	19	19	11,241,409	8,974,349	8,974,349	-
13	13	10	10	8,449,412	6,499,548	6,499,548	-
14	1	3	3	716,478	2,149,435	2,149,435	-
15	8	8	8	6,446,746	6,446,746	6,446,746	-
16	8	6	6	8,284,410	6,213,308	6,213,308	-
TOTAL: G/L 13 - 16	30	27	27	23,897,047	21,309,036	21,309,036	-
17	1	-	-	1,229,978	-	-	-
TOTAL: G/L 17	1	-	-	1,229,978	-	-	-

TOTAL: DEPT. OF PUBLIC PROSECUTION	54	46	46	36,368,434	30,283,385	30,283,385	
DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	7	-	-	2,665,486	-	-	
8	-	-	-	-	-	-	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	7	-	-	2,665,486	-	-	
13	5	-	-	3,249,774	-	-	
14	1	-	-	716,478	-	-	
15	2	-	-	1,611,686	-	-	
16	2	-	-	2,071,103	-	-	
TOTAL: G/L 13 - 16	10	-	-	7,649,041	-	-	
	-	-	-				
17	2	-	-	2,459,956	-	-	
TOTAL: G/L 17	2	-	-	2,459,956	-	-	
TOTAL: DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING	19	-	-	12,774,484	-	-	
SUBVENTED AGENCIES							
LEGAL AID COUNCIL				2,100,000	2,100,000	2,100,000	
COVID-19 SPECIAL INTERVENTION (WAGES)						1,200,000,000	1,200,000,000

MOTOR VEHICLE MAINTENANCE				1,938,821	1,938,821	1,938,821
LEAVE ALLOWANCE				258,510	258,510	258,510
SEVERANCE GRATUITY				7,755,285	7,755,285	7,755,285
TOTAL: ALLOWANCES				112,395,331	686,684,833	684,750,884
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	3	5	5	635,936	1,059,893	1,059,893
GL04	9	9	9	2,002,091	2,002,091	2,002,091
GL05	22	17	17	5,201,724	4,019,514	4,019,514
GL06	4	5	5	1,045,192	1,306,490	1,306,490
GL07	43	30	30	16,373,702	11,423,513	11,423,513
GL08	20	10	10	8,621,995	4,310,998	4,310,998
GL09	71	39	39	33,535,725	18,421,032	18,421,032
GL10	2	45	45	1,029,777	23,169,991	23,169,991
GL12	7	4	4	4,187,693	2,392,968	2,392,968
GL13	31	23	23	20,148,599	14,948,960	14,948,960
GL14	6	13	13	4,298,870	9,314,219	9,314,219
GL15	17	15	15	13,699,334	12,087,648	12,087,648
GL16	20	8	8	20,711,026	8,284,410	8,284,410
GL17	7	13	13	8,609,847	15,989,716	15,989,716
SUBVENTIONS				2,100,000	2,100,000	1,202,100,000
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225
ALLOWANCES				116,514,904	686,684,833	684,750,884
GRAND TOTAL	264	238	238	261,301,511	820,101,370	2,018,167,421



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0419 - MINISTRY OF INFORMATION AND STRATEGY

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	1	2	2	1,247,870	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	2	-	-	412,139	-	-	
3	1	-	-	211,979	-	-	
4	-	2	2	-	444,909	444,909	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	3	2	2	624,118	444,909	444,909	
7	2	1	1	761,568	380,784	380,784	
8	4	5	5	1,724,399	2,155,499	2,155,499	
9	2	5	5	944,668	2,361,671	2,361,671	
10	-	-	-	-	-	-	
12	1	2	2	598,242	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	9	13	13	4,028,877	6,094,437	6,094,437	
13	1	-	-	649,955	-	-	
14	1	1	1	716,478	716,478	716,478	
15	-	-	-	-	-	-	
16	-	1	1	-	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	2	2	2	1,366,433	1,752,030	1,752,030	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	14	17	17	6,019,428	8,291,376	8,291,376	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	1	1	431,100	431,100	431,100	431,100
9	3	3	3	1,417,002	1,417,002	1,417,002	1,417,002
10	-	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242	598,242
TOTAL: G/L 07 - 12	5	5	5	2,446,344	2,446,344	2,446,344	2,446,344
13	-	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478	716,478
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	716,478	716,478	716,478	716,478
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	6	6	3,162,822	3,162,822	3,162,822	3,162,822
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	1	1	1	514,889	514,889	514,889	514,889
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	514,889	514,889	514,889	514,889
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-	-

17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	1	514,889	514,889	514,889	
DEPT. OF INFORMATION (ICT)							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	9	11	11	3,879,898	4,742,097	4,742,097	
9	9	16	16	4,251,007	7,557,347	7,557,347	
10	5	5	5	2,574,443	2,574,443	2,574,443	
12	4	4	4	2,392,968	2,392,968	2,392,968	
TOTAL: G/L 07 - 12	27	36	36	13,098,316	17,266,855	17,266,855	
13	1	-	-	649,955	-	-	
14	-	4	4	-	2,865,913	2,865,913	
15	-	-	-	-	-	-	
16	-	2	2	-	2,071,103	2,071,103	
TOTAL: G/L 13 - 16	1	6	6	649,955	4,937,016	4,937,016	
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF INFORMATION (ICT)	28	42	42	13,748,271	22,203,871	22,203,871	
DEPT. OF PRINTING SVCS & ARCHIVES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	2	2	2	522,596	522,596	522,596	
TOTAL: G/L 01 - 06	2	2	2	522,596	522,596	522,596	
7	5	5	5	1,903,919	1,903,919	1,903,919	
8	8	18	18	3,448,798	7,759,796	7,759,796	
9	10	-	-	4,723,342	-	-	
10	1	1	1	514,889	514,889	514,889	
12	4	2	2	2,392,968	1,196,484	1,196,484	

TOTAL: G/L 07 - 12	28	26	26	12,983,915	11,375,087	11,375,087
13	10	10	10	6,499,548	6,499,548	6,499,548
14	8	8	8	5,731,827	5,731,827	5,731,827
15	-	-	-	-	-	-
16	1	-	-	1,035,551	-	-
TOTAL: G/L 13 - 16	19	18	18	13,266,926	12,231,375	12,231,375
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PRINTING SVCS & ARCHIVES	49	46	46	26,773,437	24,129,058	24,129,058
DEPT. OF PUBLIC ENLIGHTENMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	4	3	3	1,523,135	1,142,351	1,142,351
8	2	3	3	862,200	1,293,299	1,293,299
9	5	5	5	2,361,671	2,361,671	2,361,671
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	11	11	11	4,747,005	4,797,321	4,797,321
13	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	2	1,752,030	1,752,030	1,752,030
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PUBLIC ENLIGHTENMENT	13	13	13	6,499,035	6,549,351	6,549,351
SUBVENTED AGENCIES						
GOVERNMENT PRESS				6,000,000	6,000,000	6,000,000
IMO STATE BROADCASTING CORP				80,000,000	80,000,000	230,245,407
IMO NEWSPAPERS				20,404,966	20,404,966	42,676,129

SEVERANCE GRATUITY				3,743,610	7,755,285	7,755,285	
TOTAL: ALLOWANCES				35,353,270	48,593,024	48,593,024	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	2	-	-	412,139	-	-	
GL03	1	-	-	211,979	-	-	
GL04	-	2	2	-	444,909	444,909	
GL05	-	-	-	-	-	-	
GL06	2	2	2	522,596	522,596	522,596	
GL07	11	9	9	4,188,621	3,427,054	3,427,054	
GL08	24	38	38	10,346,394	16,381,791	16,381,791	
GL09	29	29	29	13,697,691	13,697,691	13,697,691	
GL10	7	7	7	3,604,221	3,604,221	3,604,221	
GL12	10	9	9	5,982,419	5,384,177	5,384,177	
GL13	12	10	10	7,799,458	6,499,548	6,499,548	
GL14	11	15	15	7,881,262	10,747,175	10,747,175	
GL15	-	-	-	-	-	-	
GL16	2	4	4	2,071,103	4,142,205	4,142,205	
GL17	-	-	-	-	-	-	
SUBVENTIONS				106,404,966	106,404,966	278,921,536	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				30,604,895	48,593,024	48,593,024	
GRAND TOTAL	112	127	127	194,975,613	222,434,451	394,951,021	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0423 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE AUDITOR-GENERAL							
AUDITOR-GENERAL				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE AUDITOR-GENERAL	-	1	1	-	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	2	4	4	423,957	847,914	847,914	
4	7	6	6	1,557,182	1,334,727	1,334,727	
5	16	15	15	3,783,072	3,546,630	3,546,630	
6	2	2	2	522,596	522,596	522,596	
TOTAL: G/L 01 - 06	27	27	27	6,286,807	6,251,868	6,251,868	
7	-	-	-	-	-	-	
8	1	1	1	431,100	431,100	431,100	
9	5	3	3	2,361,671	1,417,002	1,417,002	
10	2	2	2	1,029,777	1,029,777	1,029,777	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	8	6	6	3,822,548	2,877,880	2,877,880	
13	-	1	1	-	649,955	649,955	
14	5	1	1	3,582,392	716,478	716,478	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	5	2	2	3,582,392	1,366,433	1,366,433	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	40	35	35	13,691,747	10,496,181	10,496,181
DEPT. OF GOVERNMENT ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	8	8	8	1,779,636	1,779,636	1,779,636
5	2	2	2	472,884	472,884	472,884
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	10	10	10	2,252,520	2,252,520	2,252,520
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	9	9	9	4,251,007	4,251,007	4,251,007
10	7	6	6	3,604,221	3,089,332	3,089,332
12	2	2	2	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	18	17	17	9,051,712	8,536,823	8,536,823
13	1	5	5	649,955	3,249,774	3,249,774
14	7	4	4	5,015,349	2,865,913	2,865,913
15	1	-	-	805,843	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	9	9	9	6,471,147	6,115,687	6,115,687
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF GOVERNMENT ACCOUNTS	37	36	36	17,775,379	16,905,031	16,905,031
DEPT. OF PROJECT MONITORING & EVALUATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	2	-	-	444,909	-	-
5	-	5	5	-	1,182,210	1,182,210
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	2	5	5	444,909	1,182,210	1,182,210
7	-	-	-	-	-	-
8	-	1	1	-	431,100	431,100
9	5	5	5	2,361,671	2,361,671	2,361,671
10	1	-	-	514,889	-	-

12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	6	6	6	2,876,559	2,792,771	2,792,771	
13	-	-	-	-	-	-	
14	1	2	2	716,478	1,432,957	1,432,957	
15	-	1	1	-	805,843	805,843	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	2	3	3	1,752,030	2,238,800	2,238,800	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	10	14	14	5,073,498	6,213,780	6,213,780	
DEPT. OF PARASTATALS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	1	1	-	211,979	211,979	
4	1	-	-	222,455	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	1	1	1	222,455	211,979	211,979	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	2	2	2	944,668	944,668	944,668	
10	3	2	2	1,544,666	1,029,777	1,029,777	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	6	5	5	3,087,576	2,572,688	2,572,688	
13	-	1	1	-	649,955	649,955	
14	5	1	1	3,582,392	716,478	716,478	
15	-	2	2	-	1,611,686	1,611,686	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	6	5	5	4,617,943	4,013,671	4,013,671	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF PARASTATALS	13	11	11	7,927,974	6,798,337	6,798,337	
DEPT. OF REVENUE ACCOUNT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	2	2	-	444,909	444,909	
5	1	-	-	236,442	-	-	

6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	2	2	236,442	444,909	444,909
7	-	-	-	-	-	-
8	1	-	-	431,100	-	-
9	5	6	6	2,361,671	2,834,005	2,834,005
10	-	1	1	-	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	6	7	7	2,792,771	3,348,894	3,348,894
13	-	-	-	-	-	-
14	2	1	1	1,432,957	716,478	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	2	2	2,238,800	1,522,322	1,522,322
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF REVENUE ACCOUNT	10	11	11	5,268,012	5,316,124	5,316,124
DEPT. OF FINANCE AND ACCOUNT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	8	8	-	1,779,636	1,779,636
5	-	2	2	-	472,884	472,884
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	10	10	-	2,252,520	2,252,520
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	9	9	-	4,251,007	4,251,007
10	-	6	6	-	3,089,332	3,089,332
12	-	2	2	-	1,196,484	1,196,484
TOTAL: G/L 07 - 12	-	17	17	-	8,536,823	8,536,823
13	-	5	5	-	3,249,774	3,249,774
14	-	4	4	-	2,865,913	2,865,913
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	9	9	-	6,115,687	6,115,687
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF FINANCE AND ACCOUNT	-	36	36	-	16,905,031	16,905,031

SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				11,675,634	14,662,243	14,662,243
TRANSPORT ALLOWANCE				7,297,248	9,163,875	9,163,875
UTILITY ALLOWANCE				2,918,897	3,665,546	3,665,546
MEAL ALLOWANCE				990,000	1,274,400	1,274,400
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				48,000	60,000	60,000
DOMESTIC STAFF				1,617,556	1,629,554	1,629,554
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-

PROVISION FOR NEW EMPLOYMENT						-	-
OTHER							
ACCOMODATION				-	935,903	935,903	
NEWSPAPER				-	187,181	187,181	
UTILITY				-	374,361	374,361	
DOMESTIC STAFF				-	935,903	935,903	
ENTERTAINMENT				-	374,361	374,361	
PERSONAL ASSISTANT				-	311,968	311,968	
MOTOR VEHICLE MAINTENANCE				-	935,903	935,903	
LEAVE ALLOWANCE				-	124,787	124,787	
SEVERANCE GRATUITY				-	3,743,610	3,743,610	
TOTAL: ALLOWANCES				24,547,335	38,379,593	38,379,593	
SUMMARY							
GL01	-	-	-	-	-	-	-
GL02	-	-	-	-	-	-	-
GL03	2	5	5	423,957	1,059,893	1,059,893	
GL04	18	24	24	4,004,182	5,338,909	5,338,909	
GL05	19	24	24	4,492,398	5,674,608	5,674,608	
GL06	2	2	2	522,596	522,596	522,596	
GL07	-	-	-	-	-	-	-
GL08	2	2	2	862,200	862,200	862,200	
GL09	26	34	34	12,280,688	16,059,361	16,059,361	
GL10	13	17	17	6,693,553	8,753,108	8,753,108	
GL12	3	5	5	1,794,726	2,991,209	2,991,209	
GL13	1	12	12	649,955	7,799,458	7,799,458	
GL14	20	13	13	14,329,567	9,314,219	9,314,219	
GL15	2	4	4	1,611,686	3,223,373	3,223,373	
GL16	2	1	1	2,071,103	1,035,551	1,035,551	
GL17	-	-	-	-	-	-	-
SUBVENTIONS				-	-	-	-
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	-	-	-	-	-	-
ALLOWANCES				24,547,335	38,379,593	38,379,593	
GRAND TOTAL	110	144	144	74,283,945	102,261,948	102,261,948	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0423-1 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE AUDITOR-GENERAL							
AUDITOR-GENERAL				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE AUDITOR-GENERAL	-	1	1	-	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	2	3	3	444,909	667,364	667,364	
5	3	2	2	709,326	472,884	472,884	
6	3	3	3	783,894	783,894	783,894	
TOTAL: G/L 01 - 06	8	8	8	1,938,129	1,924,142	1,924,142	
7	5	1	1	1,903,919	380,784	380,784	
8	3	5	5	1,293,299	2,155,499	2,155,499	
9	5	5	5	2,361,671	2,361,671	2,361,671	
10	1	1	1	514,889	514,889	514,889	
12	3	3	3	1,794,726	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	17	15	15	7,868,503	7,207,568	7,207,568	
13	-	-	-	-	-	-	
14	1	1	1	716,478	716,478	716,478	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	2	2	2	1,522,322	1,522,322	1,522,322	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	27	25	25	11,328,954	10,654,031	10,654,031
DEPT. OF LOCAL GOVT. ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	1	1	-	222,455	222,455
5	1	-	-	236,442	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	1	1	236,442	222,455	222,455
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	13	13	13	6,140,344	6,140,344	6,140,344
10	6	6	6	3,089,332	3,089,332	3,089,332
12	3	3	3	1,794,726	1,794,726	1,794,726
TOTAL: G/L 07 - 12	22	22	22	11,024,402	11,024,402	11,024,402
13	2	2	2	1,299,910	1,299,910	1,299,910
14	1	1	1	716,478	716,478	716,478
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	3	3	2,016,388	2,016,388	2,016,388
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVT. ACCOUNTS	26	26	26	13,277,232	13,263,244	13,263,244
DEPT. OF PROJECT MONITORING & EVALUATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	1	1	1	222,455	222,455	222,455
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	1	1	222,455	222,455	222,455
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	2	2	2	944,668	944,668	944,668
10	-	-	-	-	-	-
12	-	-	-	-	-	-

TOTAL: G/L 07 - 12	2	2	2	944,668	944,668	944,668
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	3	3	3	2,417,530	2,417,530	2,417,530
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	4	3,453,081	3,453,081	3,453,081
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	7	7	7	4,620,204	4,620,204	4,620,204
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	1	-	-	380,784	-	-
8	1	2	2	431,100	862,200	862,200
9	1	1	1	472,334	472,334	472,334
10	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	4	4	4	1,882,460	1,932,776	1,932,776
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	4	4	4	1,882,460	1,932,776	1,932,776
DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-

TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	2	1	1	862,200	431,100	431,100	
9	2	3	3	944,668	1,417,002	1,417,002	
10	1	1	1	514,889	514,889	514,889	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	5	5	5	2,321,757	2,362,991	2,362,991	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	1	1	1	1,035,551	1,035,551	1,035,551	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)	6	6	6	3,357,308	3,398,542	3,398,542	
DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	1	-	-	380,784	-	-	
8	2	3	3	862,200	1,293,299	1,293,299	
9	-	1	1	-	472,334	472,334	
10	2	2	2	1,029,777	1,029,777	1,029,777	
12	2	2	2	1,196,484	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	7	8	8	3,469,244	3,991,895	3,991,895	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	1	1	1	805,843	805,843	805,843	
16	-	1	1	-	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	1	2	2	805,843	1,841,394	1,841,394	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY	8	10	10	4,275,088	5,833,289	5,833,289	

SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				9,110,398	9,408,335	9,408,335
TRANSPORT ALLOWANCE				5,693,988	5,880,199	5,880,199
UTILITY ALLOWANCE				2,277,592	2,352,077	2,352,077
MEAL ALLOWANCE				831,600	836,400	836,400
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				84,000	96,000	96,000
DOMESTIC STAFF				2,438,332	2,973,518	2,973,518
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	2	8	8	444,909	1,779,636	1,779,636	
5	8	2	2	1,891,536	472,884	472,884	
6	4	5	5	1,045,192	1,306,490	1,306,490	
TOTAL: G/L 01 - 06	14	15	15	3,381,637	3,559,011	3,559,011	
7	5	13	13	1,903,919	4,950,189	4,950,189	
8	10	7	7	4,310,998	3,017,698	3,017,698	
9	13	10	10	6,140,344	4,723,342	4,723,342	
10	7	7	7	3,604,221	3,604,221	3,604,221	
12	4	5	5	2,392,968	2,991,209	2,991,209	
TOTAL: G/L 07 - 12	39	42	42	18,352,449	19,286,659	19,286,659	
13	3	1	1	1,949,864	649,955	649,955	
14	1	4	4	716,478	2,865,913	2,865,913	
15	4	1	1	3,223,373	805,843	805,843	
16	1	-	-	1,035,551	-	-	

TOTAL: G/L 13 - 16	9	6	6	6,925,267	4,321,711	4,321,711
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION,	62	63	63	28,659,353	27,167,381	27,167,381
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	3	3	3	1,293,299	1,293,299	1,293,299
9	4	9	9	1,889,337	4,251,007	4,251,007
10	1	1	1	514,889	514,889	514,889
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	9	13	13	4,295,766	6,059,195	6,059,195
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	1	1	-	1,035,551	1,035,551
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	9	14	14	4,295,766	7,094,747	7,094,747
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-

7	-	-	-	-	-	-
8	-	1	1	-	431,100	431,100
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	1	1	-	431,100	431,100
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING,	1	2	2	805,843	1,236,943	1,236,943
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				7,827,845	8,021,278	8,021,278
TRANSPORT ALLOWANCE				4,892,390	5,013,289	5,013,289
UTILITY ALLOWANCE				1,956,954	2,005,312	2,005,312
MEAL ALLOWANCE				733,200	789,600	789,600
MEDICAL ALLOWANCE				-	-	-

HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				72,000	36,000	36,000
DOMESTIC STAFF				1,903,146	1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				935,903	935,903	935,903
NEWSPAPER				187,181	187,181	187,181
UTILITY				374,361	374,361	374,361
DOMESTIC STAFF				935,903	935,903	935,903
ENTERTAINMENT				374,361	374,361	374,361
PERSONAL ASSISTANT				311,968	311,968	311,968
MOTOR VEHICLE MAINTENANCE				935,903	935,903	935,903
LEAVE ALLOWANCE				124,787	124,787	124,787
SEVERANCE GRATUITY				3,743,610	3,743,610	3,743,610
TOTAL: ALLOWANCES				25,309,509	24,871,824	24,871,824

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	2	8	8	444,909	1,779,636	1,779,636
GL05	8	2	2	1,891,536	472,884	472,884
GL06	4	5	5	1,045,192	1,306,490	1,306,490
GL07	5	13	13	1,903,919	4,950,189	4,950,189
GL08	13	11	11	5,604,297	4,742,097	4,742,097
GL09	17	19	19	8,029,681	8,974,349	8,974,349
GL10	8	8	8	4,119,109	4,119,109	4,119,109
GL12	5	5	5	2,991,209	2,991,209	2,991,209
GL13	3	1	1	1,949,864	649,955	649,955
GL14	1	4	4	716,478	2,865,913	2,865,913

GL15	5	2	2	4,029,216	1,611,686	1,611,686		
GL16	1	1	1	1,035,551	1,035,551	1,035,551		
GL17	-	-	-	-	-	-		
SUBVENTIONS				-	-	-		
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870		
COMMISSIONER(S)	-	-	-	-	-	-		
ALLOWANCES				25,309,509	24,871,824	24,871,824		
GRAND TOTAL	73	80	80	60,318,342	61,618,765	61,618,765		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0425 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHIEF REGISTRAR							
CHIEF REGISTRAR	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHIEF REGISTRAR	-	1	1	-	1,247,870	1,247,870	
OFFICE OF THE CHIEF REGISTRAR							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: OFFICE OF THE CHIEF REGISTRAR	-	-	-	-	-	-
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT						
1	-	-	-	-	-	-
2	-	19	19	-	-	-
3	87	106	106	18,442,135	22,469,727	22,469,727
4	129	147	147	28,696,638	32,700,820	32,700,820
5	103	126	126	24,353,526	29,791,692	29,791,692
6	60	58	58	15,677,885	15,155,289	15,155,289
TOTAL: G/L 01 - 06	379	456	456	87,170,184	100,117,528	100,117,528
7	9	1	1	3,427,054	380,784	380,784
8	8	7	7	2,920,987	2,555,864	2,555,864
9	12	10	10	5,754,080	4,795,067	4,795,067
10	7	5	5	3,659,428	2,613,877	2,613,877
12	7	7	7	4,187,693	4,187,693	4,187,693
TOTAL: G/L 07 - 12	43	30	30	19,949,242	14,533,285	14,533,285
13	10	10	10	6,499,548	6,499,548	6,499,548
14	3	3	3	2,149,435	2,149,435	2,149,435
15	1	1	1	1,593,073	1,593,073	1,593,073
16	1	2	2	783,546	1,567,093	1,567,093
TOTAL: G/L 13 - 16	15	16	16	11,025,602	11,809,149	11,809,149
17	1	1	1	1,229,978	1,229,978	1,229,978
TOTAL: G/L 17	1	1	1	1,229,978	1,229,978	1,229,978
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	438	503	503	119,375,007	127,689,940	127,689,940
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	6	7	7	2,190,740	2,555,864	2,555,864
9	2	3	3	959,013	1,438,520	1,438,520
10	5	6	6	2,613,877	3,136,653	3,136,653
12	1	1	1	598,242	598,242	598,242

TOTAL: G/L 07 - 12	14	17	17	6,361,873	7,729,278	7,729,278
13	1	2	2	649,955	1,299,910	1,299,910
14	3	3	3	2,149,435	2,149,435	2,149,435
15	-	-	-	-	-	-
16	-	1	1	-	783,546	783,546
TOTAL: G/L 13 - 16	4	6	6	2,799,390	4,232,891	4,232,891
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	23	23	9,161,263	11,962,170	11,962,170
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	16	16	-	3,559,273	3,559,273
5	1	-	-	236,442	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	16	16	236,442	3,559,273	3,559,273
7	1	2	2	380,784	761,568	761,568
8	2	2	2	730,247	730,247	730,247
9	2	2	2	959,013	959,013	959,013
10	-	-	-	-	-	-
12	2	2	2	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	7	8	8	3,266,528	3,647,311	3,647,311
13	-	-	-	-	-	-
14	3	3	3	2,149,435	2,149,435	2,149,435
15	2	2	2	3,186,145	3,186,145	3,186,145
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	5	5	5	5,335,580	5,335,580	5,335,580
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	13	29	29	8,838,550	12,542,165	12,542,165
DEPT. OF COURT SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	12	12	-	2,669,455	2,669,455
5	1	5	5	236,442	1,182,210	1,182,210

6	5	29	29	1,306,490	7,577,644	7,577,644
TOTAL: G/L 01 - 06	6	46	46	1,542,932	11,429,309	11,429,309
7	31	-	-	11,804,297	-	-
8	54	54	54	19,716,664	19,716,664	19,716,664
9	70	70	70	33,565,468	33,565,468	33,565,468
10	50	49	49	26,138,772	25,615,997	25,615,997
12	39	37	37	23,331,433	22,134,950	22,134,950
TOTAL: G/L 07 - 12	244	210	210	114,556,633	101,033,077	101,033,077
13	23	20	20	14,948,960	12,999,096	12,999,096
14	26	25	25	18,628,437	17,911,959	17,911,959
15	8	8	8	12,744,581	12,744,581	12,744,581
16	17	15	15	13,320,290	11,753,197	11,753,197
TOTAL: G/L 13 - 16	74	68	68	59,642,269	55,408,833	55,408,833
17	9	8	8	11,069,803	9,839,825	9,839,825
TOTAL: G/L 17	9	8	8	11,069,803	9,839,825	9,839,825
TOTAL: DEPT. OF COURT SERVICES	333	332	332	186,811,638	177,711,045	177,711,045
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				111,679,938	111,679,938	111,679,938
TRANSPORT ALLOWANCE				146,268,754	146,268,754	146,268,754
UTILITY ALLOWANCE				85,803,674	85,803,674	85,803,674
MEAL ALLOWANCE				48,260,162	48,260,162	48,260,162
MEDICAL ALLOWANCE				41,309,623	41,309,623	41,309,623
HAZARD ALLOWANCE				24,921,922	24,921,922	24,921,922
TOOLS ALLOWANCE				4,833,667	4,833,667	4,833,667
UNIFORMS ALLOWANCE				11,377,688	11,377,688	11,377,688
OUTFIT ALLOWANCE				22,505,057	22,505,057	22,505,057
FURNITURE ALLOWANCE				57,411,178	57,411,178	57,411,178
LEAVE ALLOWANCE				24,921,922	24,921,922	24,921,922
ENTERTAINMENT ALLOWANCE				16,727,968	16,727,968	16,727,968

DOMESTIC STAFF				16,727,968	16,727,968	16,727,968
NEWS/JOURNAL ALLOWANCE				16,727,968	16,727,968	16,727,968
SECURITY ALLOWANCE				10,554,664	10,554,664	10,554,664
MAGISTRATES - ROBE ALLOWANCE				7,560,000	7,560,000	7,560,000
MAGISTRATES - LAW JOURNAL				45,360,000	45,360,000	45,360,000
MAGISTRATES - UPKEEP				151,200,000	151,200,000	151,200,000
MAGISTRATES - HAZARD				60,480,000	60,480,000	60,480,000
MAGISTRATES - MEDICAL				16,340,000	16,340,000	16,340,000
MAGISTRATES - FURNITURE				34,020,000	34,020,000	34,020,000
PROVISION FOR NEW EMPLOYMENT				22,554,910.26	22,554,910.26	22,554,910.26
OTHER						
ACCOMODATION				935,903	935,903	935,903
NEWSPAPER				187,181	187,181	187,181
UTILITY				374,361	374,361	374,361
DOMESTIC STAFF				935,903	935,903	935,903
ENTERTAINMENT				374,361	374,361	374,361
PERSONAL ASSISTANT				311,968	311,968	311,968
MOTOR VEHICLE MAINTENANCE				935,903	935,903	935,903
LEAVE ALLOWANCE				124,787	124,787	124,787
SEVERANCE GRATUITY				3,743,610	3,743,610	3,743,610
TOTAL: ALLOWANCES				985,471,038	985,471,038	985,471,038

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	19	19	-	-	-
GL03	87	106	106	18,442,135	22,469,727	22,469,727
GL04	129	175	175	28,696,638	38,929,548	38,929,548
GL05	105	131	131	24,826,410	30,973,902	30,973,902
GL06	65	87	87	16,984,375	22,732,933	22,732,933
GL07	41	3	3	15,612,134	1,142,351	1,142,351
GL08	70	70	70	25,558,638	25,558,638	25,558,638
GL09	86	85	85	41,237,574	40,758,068	40,758,068
GL10	62	60	60	32,412,077	31,366,526	31,366,526
GL12	49	47	47	29,313,852	28,117,368	28,117,368
GL13	34	32	32	22,098,463	20,798,554	20,798,554
GL14	35	34	34	25,076,743	24,360,264	24,360,264
GL15	11	11	11	17,523,799	17,523,799	17,523,799
GL16	18	18	18	14,103,837	14,103,837	14,103,837

GL17	10	9	9	12,299,782	11,069,803	11,069,803	
SUBVENTIONS				-	-	-	
PERMANENT SECRETARY(S)	-	-	-	-	-	-	
CHIEF REGISTRER(S)	-	1	1	-	1,247,870	1,247,870	
ALLOWANCES				977,547,063	985,471,038	985,471,038	
GRAND TOTAL	802	888	888	1,301,733,520	1,316,624,226	1,316,624,226	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0425-1 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHIEF REGISTRAR							
CHIEF REGISTRAR	1	1	1	1,247,870	1,247,870	1,247,870	
DEPUTY CHIEF REGISTRAR	1	1	1	1,163,163	1,163,163	1,163,163	
TOTAL: OFFICE OF THE CHIEF REGISTRAR	2	2	2	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	2	17	17	412,139	3,503,182	3,503,182	
3	103	110	110	21,833,792	23,317,642	23,317,642	
4	181	157	157	40,264,275	34,925,366	34,925,366	
5	20	13	13	4,728,840	3,073,746	3,073,746	
6	269	270	270	70,289,184	70,550,482	70,550,482	
TOTAL: G/L 01 - 06	575	567	567	137,528,230	135,370,417	135,370,417	
7	48	48	48	18,277,620	18,277,620	18,277,620	
8	4	5	5	1,460,494	1,825,617	1,825,617	
9	36	30	30	17,262,240	14,385,200	14,385,200	
10	31	14	14	16,206,039	7,318,856	7,318,856	
12	15	28	28	8,973,628	16,750,773	16,750,773	
TOTAL: G/L 07 - 12	134	125	125	62,180,021	58,558,067	58,558,067	
13	16	16	16	10,399,277	10,399,277	10,399,277	
14	9	25	25	6,448,305	17,911,959	17,911,959	
15	3	3	3	4,779,218	4,779,218	4,779,218	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	28	44	44	21,626,800	33,090,454	33,090,454	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	737	736	736	221,335,051	227,018,937	227,018,937
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	7	-	-	2,555,864	-	-
9	2	5	5	959,013	2,397,533	2,397,533
10	10	4	4	5,227,754	2,091,102	2,091,102
12	1	8	8	598,242	4,785,935	4,785,935
TOTAL: G/L 07 - 12	20	17	17	9,340,873	9,274,570	9,274,570
13	3	2	2	1,949,864	1,299,910	1,299,910
14	-	3	3	-	2,149,435	2,149,435
15	1	1	1	1,593,073	1,593,073	1,593,073
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	4	6	6	3,542,937	5,042,417	5,042,417
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	24	23	23	12,883,810	14,316,987	14,316,987
DEPT. OF COURT ADMINISTRATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	11	12	12	2,874,279	3,135,577	3,135,577
TOTAL: G/L 01 - 06	11	12	12	2,874,279	3,135,577	3,135,577
7	37	38	38	14,088,999	14,469,783	14,469,783
8	18	2	2	6,572,221	730,247	730,247
9	15	19	19	7,192,600	9,110,627	9,110,627
10	21	15	15	10,978,284	7,841,632	7,841,632
12	11	32	32	6,580,661	19,143,740	19,143,740
TOTAL: G/L 07 - 12	102	106	106	45,412,765	51,296,028	51,296,028

13	8	-	-	5,199,638	-	-
14	11	7	7	7,881,262	5,015,349	5,015,349
15	8	19	19	12,744,581	30,268,379	30,268,379
16	1	1	1	783,546	783,546	783,546
TOTAL: G/L 13 - 16	28	27	27	26,609,028	36,067,274	36,067,274
17						
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF COURT ADMINISTRATION	141	145	145	74,896,072	90,498,880	90,498,880
DEPT. OF COURT INSPECTORATE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	68	6	6	35,548,730	3,136,653	3,136,653
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	68	6	6	35,548,730	3,136,653	3,136,653
13	-	-	-	-	-	-
14	3	-	-	2,149,435	-	-
15	7	10	10	11,151,508	15,930,726	15,930,726
16	1	1	1	783,546	783,546	783,546
TOTAL: G/L 13 - 16	11	11	11	14,084,490	16,714,273	16,714,273
17						
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF COURT INSPECTORATE	79	17	17	49,633,220	19,850,925	19,850,925
DEPT. OF DEPT. OF COURT LITIGATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-

6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	93	93	-	48,618,116	48,618,116
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	1	93	93	598,242	48,618,116	48,618,116
13	10	11	11	6,499,548	7,149,503	7,149,503
14	37	-	-	26,509,699	-	-
15	-	36	36	-	36	36
16	-	1	1	-	783,546	783,546
TOTAL: G/L 13 - 16	47	48	48	33,009,247	7,933,085	7,933,085
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF COURT LITIGATION	48	141	141	33,607,489	56,551,201	56,551,201
DEPT. OF PLANNING RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	1	1	1	514,889	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	514,889	514,889	514,889
13	1	2	2	649,955	1,299,910	1,299,910
14	-	2	2	-	1,432,957	1,432,957
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	4	4	649,955	2,732,866	2,732,866
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING RESEARCH AND STATISTICS	2	5	5	1,164,843	3,247,755	3,247,755

DEPT OF ADJUDICATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7						
8						
9		-	-	-	-	-
10		93	93	-	47,884,647	47,884,647
12						
TOTAL: G/L 07 - 12	-	93	93	-	47,884,647	47,884,647
13	-	11	11	-	7,149,503	7,149,503
14	-	-	-	-	-	-
15	-	36	36	-	29,010,355	29,010,355
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	48	48	-	37,195,409	37,195,409
17						
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT OF ADJUDICATION	-	141	141	-	85,080,057	85,080,057
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						

GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				85,859,841	85,859,841	85,859,841
TRANSPORT ALLOWANCE				66,095,664	66,095,664	66,095,664
UTILITY ALLOWANCE				47,739,501	47,739,501	47,739,501
MEAL ALLOWANCE				25,611,519	25,611,519	25,611,519
MEDICAL ALLOWANCE				19,828,566	19,828,566	19,828,566
HAZARD ALLOWANCE				6,609,602	6,609,601	6,609,601
TOOLS ALLOWANCE				6,209,117	6,209,117	6,209,117
UNIFORMS ALLOWANCE				10,437,801	10,437,801	10,437,801
OUTFIT ALLOWANCE				3,505,004	3,505,004	3,505,004
FURNITURE ALLOWANCE				32,788,122	32,788,122	32,788,122
LEAVE ALLOWANCE				6,609,602	6,609,602	6,609,602
ENTERTAINMENT ALLOWANCE				-	-	-
DOMESTIC STAFF				-	-	-
NEWS/JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
CHAIRMEN/INSPECTORS - ROBE ALLOWANCE				6,600,000	6,600,000	6,600,000
CHAIRMEN/INSPECTORS - LAW JOURNAL				39,600,000	39,600,000	39,600,000
CHAIRMEN/INSPECTORS - UPKEEP				132,000,000	132,000,000	132,000,000
CHAIRMEN/INSPECTORS - HAZARD				52,800,000	52,800,000	52,800,000
CHAIRMEN/INSPECTORS - MEDICAL				14,260,000	14,260,000	14,260,000
CHAIRMEN/INSPECTORS - FURNITURE				29,700,000	29,700,000	29,700,000
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT				78,761,722	78,761,722	78,761,722
OTHER						
ACCOMODATION				-	-	-
NEWSPAPER				-	-	-
UTILITY				-	-	-
DOMESTIC STAFF				-	-	-
ENTERTAINMENT				-	-	-
PERSONAL ASSISTANT				-	-	-
MOTOR VEHICLE MAINTENANCE				-	-	-
LEAVE ALLOWANCE				-	-	-
SEVERANCE GRATUITY				-	-	-
TOTAL: ALLOWANCES				665,016,061	665,016,060	665,016,060

SUMMARY						
GL01	-	-	-	-	-	-
GL02	2	17	17	412,139	3,503,182	3,503,182
GL03	103	110	110	21,833,792	23,317,642	23,317,642
GL04	181	157	157	40,264,275	34,925,366	34,925,366
GL05	20	13	13	4,728,840	3,073,746	3,073,746
GL06	280	282	282	73,163,462	73,686,059	73,686,059
GL07	85	86	86	32,366,620	32,747,403	32,747,403
GL08	29	7	7	10,588,579	2,555,864	2,555,864
GL09	53	54	54	25,413,854	25,893,361	25,893,361
GL10	131	226	226	68,475,696	117,405,894	117,405,894
GL12	28	68	68	16,750,773	40,680,448	40,680,448
GL13	38	42	42	24,698,282	27,298,102	27,298,102
GL14	60	37	37	42,988,702	26,509,699	26,509,699
GL15	19	105	105	30,268,379	81,581,787	81,581,787
GL16	2	4	4	1,567,093	3,386,191	3,386,191
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
DEPUTY CHIEF REGISTRAR(S)	1	1	1	1,163,163	1,163,163	1,163,163
PERMANENT SECRETARY(S)	-	-	-	-	-	-
CHIEF REGISTRER(S)	1	1	1	1,247,870	1,247,870	1,247,870
ALLOWANCES				665,016,061	665,016,060	665,016,060
GRAND TOTAL	1,033	1,210	1,210	1,060,947,580	1,163,991,836	1,163,991,836



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

PERSONNEL EXPENDITURE

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	5	5	5	1,059,893	1,059,893	1,059,893	
4	14	13	13	3,114,364	2,891,909	2,891,909	
5	48	48	48	11,349,216	11,349,216	11,349,216	
6	6	5	5	1,567,788	1,306,490	1,306,490	
TOTAL: G/L 01 - 06	73	71	71	17,091,261	16,607,508	16,607,508	
7	8	7	7	3,046,270	2,665,486	2,665,486	
8	2	1	1	730,247	365,123	365,123	
9	10	8	8	4,795,067	3,836,053	3,836,053	
10	7	7	7	3,659,428	3,659,428	3,659,428	
12	2	3	3	1,196,484	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	29	26	26	13,427,496	12,320,817	12,320,817	
13	3	1	1	1,949,864	649,955	649,955	
14	1	3	3	716,478	2,149,435	2,149,435	
15	3	1	1	4,779,218	1,593,073	1,593,073	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	7	5	5	7,445,561	4,392,462	4,392,462	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE &	109	102	102	37,964,317	33,320,788	33,320,788	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	1	1	365,123	365,123	365,123	
9	7	7	7	3,356,547	3,356,547	3,356,547	
10	3	3	3	1,568,326	1,568,326	1,568,326	
12	2	2	2	1,196,484	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	13	13	13	6,486,480	6,486,480	6,486,480	
13	1	1	1	649,955	649,955	649,955	
14	1	1	1	716,478	716,478	716,478	
15	-	-	-	-	-	-	
16	1	1	1	783,546	783,546	783,546	
TOTAL: G/L 13 - 16	3	3	3	2,149,980	2,149,980	2,149,980	
17							
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	16	16	16	8,636,460	8,636,460	8,636,460	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	-	-	-	-	
10	1	1	1	522,775	522,775	522,775	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	2	2	2	1,121,017	1,121,017	1,121,017	
13	-	1	1	-	649,955	649,955	
14	1	-	-	716,478	-	-	

15	1	3	3	1,593,073	4,779,218	4,779,218
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	4	4	2,309,551	5,429,173	5,429,173
17						
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	6	6	3,430,568	6,550,190	6,550,190
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				10,340,540	16,445,244	16,445,244
TRANSPORT ALLOWANCE				6,462,790	32,755,145	32,755,145
UTILITY ALLOWANCE				2,585,115	16,675,048	16,675,048
MEAL ALLOWANCE				993,600	9,843,414	9,843,414
MEDICAL ALLOWANCE				-	8,968,595	8,968,595
HAZARD ALLOWANCE				-	6,711,087	6,711,087
TOOLS ALLOWANCE				-	762,408	762,408
UNIFORMS ALLOWANCE				-	1,726,436	1,726,436
OUTFIT ALLOWANCE				-	6,329,879	6,329,879
FURNITURE ALLOWANCE				-	11,221,198	11,221,198
LEAVE ALLOWANCE				-	6,711,087	6,711,087

ENTERTAINMENT ALLOWANCE				60,000	5,582,320	5,582,320	
DOMESTIC STAFF				1,629,554	5,582,320	5,582,320	
NEWS/JOURNAL ALLOWANCE				-	5,582,320	5,582,320	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT					-	-	
OTHER							
ACCOMODATION				935,903	935,903	935,903	
NEWSPAPER				187,181	187,181	187,181	
UTILITY				374,361	374,361	374,361	
DOMESTIC STAFF				935,903	935,903	935,903	
ENTERTAINMENT				374,361	374,361	374,361	
PERSONAL ASSISTANT				311,968	311,968	311,968	
MOTOR VEHICLE MAINTENANCE				935,903	935,903	935,903	
LEAVE ALLOWANCE				124,787	124,787	124,787	
SEVERANCE GRATUITY				3,743,610	3,743,610	3,743,610	
TOTAL: ALLOWANCES				29,995,573	142,820,478	142,820,478	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	5	5	5	1,059,893	1,059,893	1,059,893	
GL04	14	13	13	3,114,364	2,891,909	2,891,909	
GL05	48	48	48	11,349,216	11,349,216	11,349,216	
GL06	6	5	5	1,567,788	1,306,490	1,306,490	
GL07	8	7	7	3,046,270	2,665,486	2,665,486	
GL08	3	2	2	1,095,370	730,247	730,247	
GL09	17	15	15	8,151,614	7,192,600	7,192,600	
GL10	11	11	11	5,750,530	5,750,530	5,750,530	
GL12	5	6	6	2,991,209	3,589,451	3,589,451	
GL13	4	3	3	2,599,819	1,949,864	1,949,864	
GL14	3	4	4	2,149,435	2,865,913	2,865,913	
GL15	4	4	4	6,372,290	6,372,290	6,372,290	
GL16	1	1	1	783,546	783,546	783,546	
GL17	-	-	-	-	-	-	
SUBVENTIONS				-	-	-	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	-	-	-	-	-	-	
ALLOWANCES				29,995,573	142,820,478	142,820,478	
GRAND TOTAL	130	125	125	81,274,788	192,575,786	192,575,786	

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IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	-	-	211,979	-	-	
4	4	3	3	889,818	667,364	667,364	
5	1	2	2	236,442	472,884	472,884	
6	6	2	2	1,567,788	522,596	522,596	
TOTAL: G/L 01 - 06	12	7	7	2,906,027	1,662,844	1,662,844	
7	10	10	10	3,807,838	3,807,838	3,807,838	
8	9	3	3	3,879,898	1,293,299	1,293,299	
9	4	5	5	1,889,337	2,361,671	2,361,671	
10	7	7	7	3,604,221	3,604,221	3,604,221	
12	1	7	7	598,242	4,187,693	4,187,693	
TOTAL: G/L 07 - 12	31	32	32	13,779,535	15,254,722	15,254,722	
13	1	1	1	649,955	649,955	649,955	
14	3	2	2	2,149,435	1,432,957	1,432,957	
15	-	1	1	-	805,843	805,843	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	5	5	5	3,834,941	3,924,306	3,924,306	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	48	44	44	20,520,503	20,841,871	20,841,871
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	2	-	-	862,200	-	-
9	3	5	5	1,417,002	2,361,671	2,361,671
10	-	1	1	-	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	5	6	6	2,279,202	2,876,559	2,876,559
13	-	-	-	-	-	-
14	1	-	-	716,478	-	-
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1	1,752,030	1,035,551	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	7	7	4,031,232	3,912,111	3,912,111
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	1	-	-	431,100	-	-
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	431,100	472,334	472,334

13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843	805,843
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843	805,843
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND	2	2	2	1,236,943	1,278,177	1,278,177	1,278,177
LOCAL GOVERNMENT PENSIONS BOARD							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	1	1	1	380,784	380,784	380,784	380,784
8	2	-	-	862,200	-	-	-
9	2	2	2	944,668	944,668	944,668	944,668
10	3	2	2	1,544,666	1,029,777	1,029,777	1,029,777
12	-	3	3	-	1,794,726	1,794,726	1,794,726
TOTAL: G/L 07 - 12	8	8	8	3,732,318	4,149,955	4,149,955	4,149,955
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843	805,843
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843	805,843
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: LOCAL GOVERNMENT PENSIONS BOARD	9	9	9	4,538,161	4,955,798	4,955,798	4,955,798
SUBVENTED AGENCIES							

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	1	-	-	211,979	-	-
GL04	4	3	3	889,818	667,364	667,364
GL05	1	2	2	236,442	472,884	472,884
GL06	6	2	2	1,567,788	522,596	522,596
GL07	11	11	11	4,188,621	4,188,621	4,188,621
GL08	14	3	3	6,035,397	1,293,299	1,293,299
GL09	9	13	13	4,251,007	6,140,344	6,140,344
GL10	10	10	10	5,148,887	5,148,887	5,148,887
GL12	1	10	10	598,242	5,982,419	5,982,419
GL13	1	1	1	649,955	649,955	649,955
GL14	4	2	2	2,865,913	1,432,957	1,432,957
GL15	2	3	3	1,611,686	2,417,530	2,417,530
GL16	2	2	2	2,071,103	2,071,103	2,071,103
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				23,070,118	24,182,021	24,182,021
GRAND TOTAL	67	63	63	54,644,827	56,417,849	56,417,849



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0428 - IMO STATE INTERNAL REVENUE SERVICES

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN	-	1	1	-	1,337,225	1,337,225	
MEMBERS	-	4	4	-	4,991,480	4,991,480	
TOTAL: OFFICE OF THE CHAIRMAN	-	5	5	-	6,328,705	6,328,705	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	7	6	6	1,557,182	1,334,727	1,334,727	
5	2	1	1	472,884	236,442	236,442	
6	5	5	5	1,306,490	1,306,490	1,306,490	
TOTAL: G/L 01 - 06	14	12	12	3,336,556	2,877,660	2,877,660	
7	9	7	7	3,427,054	2,665,486	2,665,486	
8	40	5	5	17,243,990	2,155,499	2,155,499	
9	23	27	27	10,863,686	12,753,022	12,753,022	
10	3	-	-	1,544,666	-	-	
12	3	3	3	1,794,726	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	78	42	42	34,874,122	19,368,733	19,368,733	
13	-	3	3	-	1,949,864	1,949,864	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	2	1	1	2,071,103	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	2	4	4	2,071,103	2,985,416	2,985,416	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	94	58	58	40,281,780	25,231,809	25,231,809	
DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	

2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	1	1	-	380,784	380,784	-
8	7	-	-	3,017,698	-	-	-
9	14	13	13	6,612,678	6,140,344	6,140,344	-
10	4	1	1	2,059,555	514,889	514,889	-
12	-	5	5	-	2,991,209	2,991,209	-
TOTAL: G/L 07 - 12	25	20	20	11,689,931	10,027,226	10,027,226	-
13	-	-	-	-	-	-	-
14	1	-	-	716,478	-	-	-
15	-	1	1	-	805,843	805,843	-
16	1	1	1	1,035,551	1,035,551	1,035,551	-
TOTAL: G/L 13 - 16	2	2	2	1,752,030	1,841,394	1,841,394	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	27	22	22	13,441,961	11,868,620	11,868,620	-
DEPT. OF DIRECT TAXES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	2	-	-	522,596	-	-	-
TOTAL: G/L 01 - 06	2	-	-	522,596	-	-	-
7	7	-	-	2,665,486	-	-	-
8	14	-	-	6,035,397	-	-	-
9	23	38	38	10,863,686	17,948,698	17,948,698	-
10	2	1	1	1,029,777	514,889	514,889	-
12	2	3	3	1,196,484	1,794,726	1,794,726	-
TOTAL: G/L 07 - 12	48	42	42	21,790,830	20,258,312	20,258,312	-
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF DIRECT TAXES	50	42	42	22,313,426	20,258,312	20,258,312	-

DEPT. OF INDIRECT TAXES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	3	-	-	1,142,351	-	-	-
8	7	8	8	3,017,698	3,448,798	3,448,798	
9	6	86	86	2,834,005	40,620,738	40,620,738	
10	6	9	9	3,089,332	4,633,998	4,633,998	
12	-	6	6	-	3,589,451	3,589,451	
TOTAL: G/L 07 - 12	22	109	109	10,083,387	52,292,985	52,292,985	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF INDIRECT TAXES	22	109	109	10,083,387	52,292,985	52,292,985	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	2	2	2	862,200	862,200	862,200	
9	8	22	22	3,778,673	10,391,352	10,391,352	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	10	24	24	4,640,873	11,253,551	11,253,551	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	1	1	-	805,843	805,843	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	1	1	1	1,035,551	805,843	805,843	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	11	25	25	5,676,424	12,059,394	12,059,394
DEPT. OF INVESTIGATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	2	2	-	472,884	472,884
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	2	2	-	472,884	472,884
7	-	7	7	-	2,665,486	2,665,486
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	7	7	-	2,665,486	2,665,486
13	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	2	1,752,030	1,752,030	1,752,030
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INVESTIGATIONS	2	11	11	1,752,030	4,890,400	4,890,400
SUBVENTED AGENCIES						
POOLS BETTING AND GAMING BOARD				-	6,000,000	6,000,000
IMO STATE SIGNAGE & ADVERTISING AGENCY					150,000,000	

TOTAL: SUBVENTED AGENCIES	-	-	-	-	156,000,000	6,000,000
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				20,645,040	28,951,265	28,951,265
TRANSPORT ALLOWANCE				12,903,129	18,094,519	18,094,519
UTILITY ALLOWANCE				5,161,241	7,237,791	7,237,791
MEAL ALLOWANCE				2,161,200	2,848,800	2,848,800
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				60,000	60,000	60,000
DOMESTIC STAFF				2,675,929	2,152,742	2,152,742
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				-	-	-
NEWSPAPER				-	-	-
UTILITY				-	-	-
DOMESTIC STAFF				-	-	-
ENTERTAINMENT				-	-	-
PERSONAL ASSISTANT				-	-	-
MOTOR VEHICLE MAINTENANCE				-	-	-
LEAVE ALLOWANCE				-	-	-
SEVERANCE GRATUITY				-	-	-
TOTAL: ALLOWANCES				43,606,540	59,345,117	59,345,117
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	7	6	6	1,557,182	1,334,727	1,334,727
GL05	2	3	3	472,884	709,326	709,326
GL06	7	5	5	1,829,087	1,306,490	1,306,490
GL07	19	15	15	7,234,891	5,711,756	5,711,756

GL08	70	15	15	30,176,983	6,466,496	6,466,496	
GL09	74	186	186	34,952,728	87,854,154	87,854,154	
GL10	15	11	11	7,723,330	5,663,775	5,663,775	
GL12	5	17	17	2,991,209	10,170,112	10,170,112	
GL13	-	3	3	-	1,949,864	1,949,864	
GL14	2	1	1	1,432,957	716,478	716,478	
GL15	-	2	2	-	1,611,686	1,611,686	
GL16	5	3	3	5,177,756	3,106,654	3,106,654	
GL17	-	-	-	-	-	-	
SUBVENTIONS				-	156,000,000	6,000,000	
PERMANENT SECRETARY(S)	-	-	-	-	-	-	
COMMISSIONER(S)	-	-	-	-	-	-	
ALLOWANCES				43,606,540	59,345,117	59,345,117	
GRAND TOTAL	206	267	267	137,155,548	341,946,638	191,946,638	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE SPEAKER							
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE SPEAKER	-	1	1	-	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	2	-	-	444,909	-	-	
5	1	2	2	236,442	472,884	472,884	
6	-	1	1	-	261,298	261,298	
TOTAL: G/L 01 - 06	3	3	3	681,351	734,182	734,182	
7	-	19	19	-	7,234,891	7,234,891	
8	34	15	15	14,657,392	6,466,496	6,466,496	
9	36	35	35	17,004,030	16,531,696	16,531,696	
10	12	13	13	6,178,664	6,693,553	6,693,553	
12	1	-	-	598,242	-	-	
TOTAL: G/L 07 - 12	83	82	82	38,438,328	36,926,636	36,926,636	
13	4	4	4	2,599,819	2,599,819	2,599,819	
14	2	-	-	1,432,957	-	-	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	7	5	5	4,838,619	3,405,662	3,405,662	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	93	90	90	43,958,298	41,066,481	41,066,481	
DEPT. OF ACCOUNTS							

1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	5	5	5	2,155,499	2,155,499	2,155,499	2,155,499
9	20	21	21	9,446,683	9,919,017	9,919,017	9,919,017
10	6	6	6	3,089,332	3,089,332	3,089,332	3,089,332
12	5	5	5	2,991,209	2,991,209	2,991,209	2,991,209
TOTAL: G/L 07 - 12	36	37	37	17,682,723	18,155,058	18,155,058	18,155,058
13	1	1	1	649,955	649,955	649,955	649,955
14	3	2	2	2,149,435	1,432,957	1,432,957	1,432,957
15	3	2	2	2,417,530	1,611,686	1,611,686	1,611,686
16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	8	6	6	6,252,471	4,730,149	4,730,149	4,730,149
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	44	43	43	23,935,194	22,885,207	22,885,207	22,885,207
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	9	9	9	3,879,898	3,879,898	3,879,898	3,879,898
9	12	12	12	5,668,010	5,668,010	5,668,010	5,668,010
10	2	2	2	1,029,777	1,029,777	1,029,777	1,029,777
12	1	1	1	598,242	598,242	598,242	598,242
TOTAL: G/L 07 - 12	24	24	24	11,175,927	11,175,927	11,175,927	11,175,927
13	-	-	-	-	-	-	-
14	2	2	2	1,432,957	1,432,957	1,432,957	1,432,957
15	1	1	1	805,843	805,843	805,843	805,843
16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	4	3,274,351	3,274,351	3,274,351	3,274,351
17	-	-	-	-	-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	28	28	28	14,450,278	14,450,278	14,450,278
DEPT. OF LEGAL						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	7	7	7	3,604,221	3,604,221	3,604,221
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	7	7	7	3,604,221	3,604,221	3,604,221
13	2	2	2	1,299,910	1,299,910	1,299,910
14	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	3	3	2,105,753	2,105,753	2,105,753
17	1	-	-	1,229,978	-	-
TOTAL: G/L 17	1	-	-	1,229,978	-	-
TOTAL: DEPT. OF LEGAL	11	10	10	6,939,952	5,709,974	5,709,974
DEPT. OF LEGISLATIVE MATTERS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	1	1	1	380,784	380,784	380,784
8	4	4	4	1,724,399	1,724,399	1,724,399
9	9	10	10	4,251,007	4,723,342	4,723,342
10	4	4	4	2,059,555	2,059,555	2,059,555
12	2	2	2	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	20	21	21	9,612,229	10,084,563	10,084,563
13	-	-	-	-	-	-
14	3	3	3	2,149,435	2,149,435	2,149,435

15	2	1	1	1,611,686	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	5	4	4	3,761,121	2,955,278	2,955,278
17	1	-	-	1,229,978	-	-
TOTAL: G/L 17	1	-	-	1,229,978	-	-
TOTAL: DEPT. OF LEGISLATIVE MATTERS	26	25	25	14,603,328	13,039,841	13,039,841
DEPT. OF LEGISLATIVE PUBLICATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	1	1	1	236,442	236,442	236,442
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	1	1	236,442	236,442	236,442
7	2	3	3	761,568	1,142,351	1,142,351
8	11	5	5	4,742,097	2,155,499	2,155,499
9	6	6	6	2,834,005	2,834,005	2,834,005
10	5	5	5	2,574,443	2,574,443	2,574,443
12	5	5	5	2,991,209	2,991,209	2,991,209
TOTAL: G/L 07 - 12	29	24	24	13,903,323	11,697,508	11,697,508
13	3	3	3	1,949,864	1,949,864	1,949,864
14	4	3	3	2,865,913	2,149,435	2,149,435
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	8	7	7	5,851,329	5,134,851	5,134,851
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF LEGISLATIVE PUBLICATIONS	38	32	32	19,991,094	17,068,801	17,068,801
MEDIICAL DEPARTMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	1	1	-	380,784	380,784
8	-	-	-	-	-	-
9	3	3	3	1,417,002	1,417,002	1,417,002

FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				360,000	144,000	144,000
DOMESTIC STAFF				11,870,075	4,329,480	4,329,480
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				-	935,903	935,903
NEWSPAPER				-	187,181	187,181
UTILITY				-	374,361	374,361
DOMESTIC STAFF				-	935,903	935,903
ENTERTAINMENT				-	374,361	374,361
PERSONAL ASSISTANT				-	311,968	311,968
MOTOR VEHICLE MAINTENANCE				-	935,903	935,903
LEAVE ALLOWANCE				-	124,787	124,787
SEVERANCE GRATUITY				-	3,743,610	3,743,610
TOTAL: ALLOWANCES				81,358,105	68,670,464	68,670,464

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	2	-	-	444,909	-	-
GL05	2	3	3	472,884	709,326	709,326
GL06	-	1	1	-	261,298	261,298
GL07	3	24	24	1,142,351	9,138,810	9,138,810
GL08	63	38	38	27,159,285	16,381,791	16,381,791
GL09	86	87	87	40,620,738	41,093,072	41,093,072
GL10	36	37	37	18,535,992	19,050,881	19,050,881
GL12	15	14	14	8,973,628	8,375,386	8,375,386
GL13	11	11	11	7,149,503	7,149,503	7,149,503
GL14	16	13	13	11,463,654	9,314,219	9,314,219
GL15	10	8	8	8,058,432	6,446,746	6,446,746
GL16	4	4	4	4,142,205	4,142,205	4,142,205
GL17	3	-	-	3,689,934	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				81,358,105	68,670,464	68,670,464
GRAND TOTAL	251	241	241	213,211,621	191,981,570	191,981,570



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
ELECTED MEMBERS							
SPEAKER	1	1	1	1,639,875	1,639,875	1,639,875	
DEPUTY SPEAKER	1	1	1	1,445,983	1,445,983	1,445,983	
MAJORITY LEADER	1	1	1	1,337,225	1,337,225	1,337,225	
DEPUTY MAJORITY LEADER	1	1	1	1,337,225	1,337,225	1,337,225	
MINORITY LEADER	1	1	1	1,337,225	1,337,225	1,337,225	
DEPUTY MINORITY LEADER	1	1	1	1,337,225	1,337,225	1,337,225	
WHIP	1	1	1	1,337,225	1,337,225	1,337,225	
DEPUTY WHIP	1	19	1	-	25,407,275	1,337,225	
MEMBER	19		19	25,407,275	-	25,407,275	
TOTAL: MEMBERS	27	26	27	35,179,258	35,179,258	36,516,483	
AIDES							
CHIEF OF STAFF	1	1	1	1,337,225	1,337,225	1,337,225	
CHIEF PRESS SECRETARY	1	1	1	1,163,163	1,163,163	1,163,163	
SENIOR LEGISLATIVE AIDE	1	1	1	300,000	300,000	300,000	
LEGISLATIVE AIDE	1	1	1	279,034	279,034	279,034	
PERSONAL ASSISTANT	1	1	1	355,483	355,483	355,483	

TOTAL: ALLOWANCES				72,532,076	219,411,540	72,532,076	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	-	-	-	-	-	-	
GL04	-	-	-	-	-	-	
GL05	-	-	-	-	-	-	
GL06	-	-	-	-	-	-	
GL07	-	-	-	-	-	-	
GL08	-	-	-	-	-	-	
GL09	-	-	-	-	-	-	
GL10	-	-	-	-	-	-	
GL12	-	-	-	-	-	-	
GL13	-	-	-	-	-	-	
GL14	-	-	-	-	-	-	
GL15	-	-	-	-	-	-	
GL16	-	-	-	-	-	-	
GL17	-	-	-	-	-	-	
SUBVENTIONS	-	-	-	-	-	-	
AIDES	5	5	5	3,434,905	3,434,905	3,434,905	
MEMBERSHIP	27	26	27	35,179,258	35,179,258	36,516,483	
ALLOWANCES				72,532,076	219,411,540	72,532,076	
GRAND TOTAL	32	31	32	111,146,239	258,025,703	112,483,464	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	2	3	3	423,957	635,936	635,936	
4	26	13	13	5,783,819	2,891,909	2,891,909	
5	6	9	9	1,418,652	2,127,978	2,127,978	
6	23	16	16	6,009,856	4,180,769	4,180,769	
TOTAL: G/L 01 - 06	57	41	41	13,636,284	9,836,592	9,836,592	
7	24	17	17	9,138,810	6,473,324	6,473,324	
8	13	21	21	5,604,297	9,053,095	9,053,095	
9	12	12	12	5,668,010	5,668,010	5,668,010	
10	1	1	1	514,889	514,889	514,889	
12	3	3	3	1,794,726	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	53	54	54	22,720,731	23,504,043	23,504,043	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	110	95	95	36,357,015	33,340,635	33,340,635	

DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	5	5	-	1,903,919	1,903,919
8	-	-	-	-	-	-
9	3	3	3	1,417,002	1,417,002	1,417,002
10	3	3	3	1,544,666	1,544,666	1,544,666
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	7	12	12	3,559,910	5,463,829	5,463,829
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	12	12	3,559,910	5,463,829	5,463,829
DEPT. OF PLANNING RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	2	2	2	1,029,777	1,029,777	1,029,777
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	2	2	2	1,029,777	1,029,777	1,029,777
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-

TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: PLANNING RESEARCH AND STATISTICS	2	2	2	1,029,777	1,029,777	1,029,777
DEPT. OF INFORMATION AND PUBLIC RELATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	3	-	-	1,142,351	-	-
8	-	2	2	-	862,200	862,200
9	-	-	-	-	-	-
10	1	1	1	514,889	514,889	514,889
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	5	3	3	2,255,482	1,377,088	1,377,088
13	-	1	1	-	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	1	1	-	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: INFORMATION AND PUBLIC RELATIONS	5	4	4	2,255,482	2,027,043	2,027,043
LEGAL DEPARTMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-

10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: LEGAL DEPARTMENT	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
ELECTORAL OPERATIONS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	-	-	431,100	-	-	-
9	-	2	2	-	944,668	944,668	944,668
10	-	-	-	-	-	-	-
12	4	4	4	2,392,968	2,392,968	2,392,968	2,392,968
TOTAL: G/L 07 - 12	5	6	6	2,824,067	3,337,636	3,337,636	3,337,636
13	3	2	2	1,949,864	1,299,910	1,299,910	1,299,910
14	14	10	10	10,030,697	7,164,784	7,164,784	7,164,784
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	17	12	12	11,980,561	8,464,693	8,464,693	8,464,693
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: ELECTORAL OPERATIONS	22	18	18	14,804,629	11,802,329	11,802,329	11,802,329
SUBVENTED AGENCIES							

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	2	3	3	423,957	635,936	635,936
GL04	26	13	13	5,783,819	2,891,909	2,891,909
GL05	6	9	9	1,418,652	2,127,978	2,127,978
GL06	23	16	16	6,009,856	4,180,769	4,180,769
GL07	27	22	22	10,281,162	8,377,243	8,377,243
GL08	14	23	23	6,035,397	9,915,294	9,915,294
GL09	15	17	17	7,085,012	8,029,681	8,029,681
GL10	7	7	7	3,604,221	3,604,221	3,604,221
GL12	9	8	8	5,384,177	4,785,935	4,785,935
GL13	3	3	3	1,949,864	1,949,864	1,949,864
GL14	14	10	10	10,030,697	7,164,784	7,164,784
GL15	-	-	-	-	-	-
GL16	1	1	1	1,035,551	1,035,551	1,035,551
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				34,288,551	32,432,453	32,432,453
GRAND TOTAL	148	133	133	94,578,785	88,379,488	88,379,488



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

PERSONNEL EXPENDITURE

HEAD 0432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE CHAIRMAN							
CHAIRMAN OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION				SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	1	1	-	211,979	211,979	
4	1	1	1	222,455	222,455	222,455	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	1	2	2	222,455	434,433	434,433	
7	4	1	1	1,523,135	380,784	380,784	
8	13	10	10	5,604,297	4,310,998	4,310,998	
9	7	15	15	3,306,339	7,085,012	7,085,012	
10	5	5	5	2,574,443	2,574,443	2,574,443	
12	7	5	5	4,187,693	2,991,209	2,991,209	
TOTAL: G/L 07 - 12	36	36	36	17,195,908	17,342,447	17,342,447	
13	5	5	5	3,249,774	3,249,774	3,249,774	
14	3	2	2	2,149,435	1,432,957	1,432,957	
15	1	1	1	805,843	805,843	805,843	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	10	9	9	7,240,604	6,524,125	6,524,125	
17				-	-	-	

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	47	47	47	24,658,966	24,301,005	24,301,005
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	5	1	1	2,155,499	431,100	431,100
9	7	9	9	3,306,339	4,251,007	4,251,007
10	2	2	2	1,029,777	1,029,777	1,029,777
12	5	4	4	2,991,209	2,392,968	2,392,968
TOTAL: G/L 07 - 12	19	16	16	9,482,825	8,104,852	8,104,852
13	2	1	1	1,299,910	649,955	649,955
14	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	2	2	2,105,753	1,455,798	1,455,798
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	18	18	11,588,577	9,560,650	9,560,650
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	1	-	-	431,100	-	-
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-

12	4	5	5	2,392,968	2,991,209	2,991,209
TOTAL: G/L 07 - 12	5	6	6	2,824,067	3,463,544	3,463,544
13	-	-	-	-	-	-
14	1	1	1	716,478	716,478	716,478
15	1	-	-	805,843	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	1	1	1,522,322	716,478	716,478
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND	7	7	7	4,346,389	4,180,022	4,180,022
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				9,817,363	9,197,051	9,197,051
TRANSPORT ALLOWANCE				6,135,847	5,748,152	5,748,152
UTILITY ALLOWANCE				2,454,334	2,299,257	2,299,257
MEAL ALLOWANCE				866,400	807,600	807,600
MEDICAL ALLOWANCE				-	-	-

HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				48,000	36,000	36,000
DOMESTIC STAFF				1,355,962	1,082,370	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				935,903	935,903	935,903
NEWSPAPER				187,181	187,181	187,181
UTILITY				374,361	374,361	374,361
DOMESTIC STAFF				935,903	935,903	935,903
ENTERTAINMENT				374,361	374,361	374,361
PERSONAL ASSISTANT				311,968	311,968	311,968
MOTOR VEHICLE MAINTENANCE				935,903	935,903	935,903
LEAVE ALLOWANCE				124,787	124,787	124,787
SEVERANCE GRATUITY				3,743,610	3,743,610	3,743,610
TOTAL: ALLOWANCES				28,601,881	27,094,404	27,094,404

SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	-	1	1	-	211,979	211,979	
GL04	1	1	1	222,455	222,455	222,455	
GL05	-	-	-	-	-	-	
GL06	-	-	-	-	-	-	
GL07	4	1	1	1,523,135	380,784	380,784	
GL08	19	11	11	8,190,895	4,742,097	4,742,097	
GL09	14	25	25	6,612,678	11,808,354	11,808,354	
GL10	7	7	7	3,604,221	3,604,221	3,604,221	
GL12	16	14	14	9,571,870	8,375,386	8,375,386	
GL13	7	6	6	4,549,684	3,899,729	3,899,729	
GL14	4	3	3	2,865,913	2,149,435	2,149,435	
GL15	3	2	2	2,417,530	1,611,686	1,611,686	
GL16	1	1	1	1,035,551	1,035,551	1,035,551	

GL17	-	-	-	-	-	-	
SUBVENTIONS				-	-	-	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	-	-	-	-	-	-	
ALLOWANCES				29,823,766	27,094,404	27,094,404	
GRAND TOTAL	77	73	73	71,665,568	66,383,951	66,383,951	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SECURITY

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	19	13	13	4,027,593	2,755,721	2,755,721	
4	18	20	20	4,004,182	4,449,091	4,449,091	
5	5	5	5	1,182,210	1,182,210	1,182,210	
6	9	5	5	2,351,683	1,306,490	1,306,490	
TOTAL: G/L 01 - 06	51	43	43	11,565,667	9,693,513	9,693,513	
7	22	9	9	8,377,243	3,427,054	3,427,054	
8	6	15	15	2,586,599	6,466,496	6,466,496	
9	8	13	13	3,778,673	6,140,344	6,140,344	
10	5	4	4	2,574,443	2,059,555	2,059,555	
12	4	8	8	2,392,968	4,785,935	4,785,935	
TOTAL: G/L 07 - 12	45	49	49	19,709,925	22,879,384	22,879,384	
13	2	1	1	1,299,910	649,955	649,955	
14	3	3	3	2,149,435	2,149,435	2,149,435	
15	-	1	1	-	805,843	805,843	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	6	5	5	4,484,896	3,605,233	3,605,233	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	102	97	97	35,760,489	36,178,130	36,178,130	

DEPT. OF ACCOUNTS								
1	-	-	-	-	-	-		
2	-	-	-	-	-	-		
3	-	-	-	-	-	-		
4	-	-	-	-	-	-		
5	-	-	-	-	-	-		
6	-	-	-	-	-	-		
TOTAL: G/L 01 - 06	-	-	-	-	-	-		
7	-	-	-	-	-	-		
8	3	1	1	1,293,299	431,100	431,100		
9	5	12	12	2,361,671	5,668,010	5,668,010		
10	2	2	2	1,029,777	1,029,777	1,029,777		
12	1	-	-	598,242	-	-		
TOTAL: G/L 07 - 12	11	15	15	5,282,989	7,128,887	7,128,887		
13	-	1	1	-	649,955	649,955		
14	-	-	-	-	-	-		
15	1	-	-	805,843	-	-		
16	1	-	-	1,035,551	-	-		
TOTAL: G/L 13 - 16	2	1	1	1,841,394	649,955	649,955		
17	-	-	-	-	-	-		
TOTAL: G/L 17	-	-	-	-	-	-		
TOTAL: DEPT. OF ACCOUNTS	13	16	16	7,124,384	7,778,842	7,778,842		
DEPT. OF PLANNING, RESEARCH AND STATISTICS								
1	-	-	-	-	-	-		
2	-	-	-	-	-	-		
3	-	-	-	-	-	-		
4	-	-	-	-	-	-		
5	-	-	-	-	-	-		
6	-	-	-	-	-	-		
TOTAL: G/L 01 - 06	-	-	-	-	-	-		
7	-	-	-	-	-	-		
8	1	1	1	431,100	431,100	431,100		
9	-	-	-	-	-	-		
10	-	-	-	-	-	-		
12	-	-	-	-	-	-		
TOTAL: G/L 07 - 12	1	1	1	431,100	431,100	431,100		
13	1	1	1	649,955	649,955	649,955		
14	1	-	-	716,478	-	-		
15	1	1	1	805,843	805,843	805,843		

16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	3	2	2	2,172,276	1,455,798	1,455,798
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	3	3	2,603,376	1,886,898	1,886,898
DEPT. OF LIVESTOCK, FISHERIES & VETERINARY SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	4	-	-	847,914	-	-
4	-	2	-	-	444,909	-
5	1	5	-	236,442	1,182,210	-
6	8	8	-	2,090,385	2,090,385	-
TOTAL: G/L 01 - 06	13	15	-	3,174,741	3,717,504	-
7	23	36	-	8,758,026	13,708,215	-
8	25	23	-	10,777,494	9,915,294	-
9	-	23	-	-	10,863,686	-
10	2	6	-	1,029,777	3,089,332	-
12	-	5	-	-	2,991,209	-
TOTAL: G/L 07 - 12	50	93	-	20,565,298	40,567,737	-
13	6	5	-	3,899,729	3,249,774	-
14	7	8	-	5,015,349	5,731,827	-
15	-	5	-	-	4,029,216	-
16	9	8	-	9,319,962	8,284,410	-
TOTAL: G/L 13 - 16	22	26	-	18,235,039	21,295,227	-
17	1	1	-	1,229,978	1,229,978	-
TOTAL: G/L 17	1	1	-	1,229,978	1,229,978	-
TOTAL: DEPT. LIVESTOCK, FISHERIES & VETERINARY SERVICES	86	135	-	43,205,056	66,810,446	-
DEPT. OF AGRICULTURE AND TREE CROP						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	4	3	3	945,768	709,326	709,326
6	5	3	3	1,306,490	783,894	783,894
TOTAL: G/L 01 - 06	9	6	6	2,252,258	1,493,220	1,493,220

7	28	13	13	10,661,945	4,950,189	4,950,189
8	66	-	-	28,452,584	-	-
9	-	74	74	-	34,952,728	34,952,728
10	-	-	-	-	-	-
12	-	1	1	-	598,242	598,242
TOTAL: G/L 07 - 12	94	88	88	39,114,529	40,501,159	40,501,159
13	3	3	3	1,949,864	1,949,864	1,949,864
14	10	8	8	7,164,784	5,731,827	5,731,827
15	1	2	2	805,843	1,611,686	1,611,686
16	2	1	1	2,071,103	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	14	14	11,991,594	10,328,929	10,328,929
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF AGRICULTURE	104	108	108	53,358,382	52,323,308	52,323,308
DEPT. OF AGRICULTURAL ENGINEERING						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	1	-	-	211,979	-	-
4	6	2	2	1,334,727	444,909	444,909
5	5	2	2	1,182,210	472,884	472,884
6	1	5	5	261,298	1,306,490	1,306,490
TOTAL: G/L 01 - 06	13	9	9	2,990,214	2,224,284	2,224,284
7	54	12	12	20,562,323	4,569,405	4,569,405
8	1	1	1	431,100	431,100	431,100
9	-	18	18	-	8,502,015	8,502,015
10	-	-	-	-	-	-
12	2	-	-	1,196,484	-	-
TOTAL: G/L 07 - 12	57	31	31	22,189,907	13,502,520	13,502,520
13	3	-	-	1,949,864	-	-
14	8	3	3	5,731,827	2,149,435	2,149,435
15	-	-	-	-	-	-
16	1	-	-	1,035,551	-	-
TOTAL: G/L 13 - 16	12	3	3	8,717,243	2,149,435	2,149,435
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF AGRICULTURAL ENGINEERING	82	43	43	33,897,363	17,876,238	17,876,238

SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							
OTHER							
ACCOMODATION				1,938,821	1,938,821	1,938,821	
NEWSPAPER				387,764	387,764	387,764	
UTILITY				775,529	775,529	775,529	
DOMESTIC STAFF				1,938,821	1,938,821	1,938,821	
ENTERTAINMENT				775,529	775,529	775,529	
PERSONAL ASSISTANT				646,274	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				1,938,821	1,938,821	1,938,821	
LEAVE ALLOWANCE				258,510	258,510	258,510	
SEVERANCE GRATUITY				7,755,285	7,755,285	7,755,285	
TOTAL: ALLOWANCES				100,764,141	62,488,263	62,488,263	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	24	13	13	5,087,485	2,755,721	2,755,721	
GL04	24	24	22	5,338,909	5,338,909	4,894,000	
GL05	15	15	10	3,546,630	3,546,630	2,364,420	
GL06	23	21	13	6,009,856	5,487,260	3,396,875	
GL07	127	70	34	48,359,538	26,654,863	12,946,648	
GL08	102	41	18	43,972,176	17,675,090	7,759,796	
GL09	13	140	117	6,140,344	66,126,782	55,263,097	
GL10	9	12	6	4,633,998	6,178,664	3,089,332	
GL12	7	14	9	4,187,693	8,375,386	5,384,177	
GL13	15	11	6	9,749,322	7,149,503	3,899,729	
GL14	29	22	14	20,777,872	15,762,524	10,030,697	
GL15	3	9	4	2,417,530	7,252,589	3,223,373	
GL16	14	9	1	14,497,718	9,319,962	1,035,551	
GL17	1	1	-	1,229,978	1,229,978	-	
SUBVENTIONS				-	214,800,000	269,697,173	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225	
ALLOWANCES				100,764,141	62,488,263	62,488,263	
GRAND TOTAL	408	404	269	279,298,285	462,727,220	450,813,947	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0414 -2 - MINISTRY OF LIVESTOCK DEVELOPMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1				-	-	-	
2				-	-	-	
3				-	-	-	
4				-	-	-	
5				-	-	-	
6				-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7				-	-	-	
8				-	-	-	
9				-	-	-	
10				-	-	-	
12				-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13				-	-	-	
14				-	-	-	
15				-	-	-	
16				-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-	-	-	

DEPT. OF ACCOUNTS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	-	-	-	-	-
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-	-	-
DEPT. OF LIVESTOCK SERVICES						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF LIVESTOCK SERVICES	-	-	-	-	-	-
DEPT. OF VETERINARY SERVICES						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-

16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF VETERINARY SERVICES	-	-	-	-	-	-
DEPT. OF FISHERIES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	2	-	-	444,909
5	-	-	5	-	-	1,182,210
6	-	-	8	-	-	2,090,385
TOTAL: G/L 01 - 06	-	-	15	-	-	3,717,504
7	-	-	36	-	-	13,708,215
8	-	-	23	-	-	9,915,294
9	-	-	23	-	-	10,863,686
10	-	-	6	-	-	3,089,332
12	-	-	5	-	-	2,991,209
TOTAL: G/L 07 - 12	-	-	93	-	-	40,567,737
13	-	-	5	-	-	3,249,774
14	-	-	8	-	-	5,731,827
15	-	-	5	-	-	4,029,216
16	-	-	8	-	-	8,284,410
TOTAL: G/L 13 - 16	-	-	26	-	-	21,295,227
17	-	-	1	-	-	1,229,978
TOTAL: G/L 17	-	-	1	-	-	1,229,978
TOTAL: DEPT. OF FISHERIES	-	-	135	-	-	66,810,446
DEPT. OF INFORMATION						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-

13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF INFORMATION	-	-	-	-	-	-
SUBVENTED AGENCIES						
REGIONAL CATTLE MARKET, OKIGWE				-		4,471,593
LIVESTOCK DEVELOPMENT PROJECT						
VETERINARY INVESTIGATION CENTRE						
LIVESTOCK COMPANY-EMEKUKU						6,560,540
VETRINARY TRAINING CENTRE						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	11,032,133
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				-	15,088,227	15,088,227
TRANSPORT ALLOWANCE				-	9,430,119	9,430,119
UTILITY ALLOWANCE				-	3,772,045	3,772,045
MEAL ALLOWANCE				-	1,456,800	1,456,800
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-

OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				-	168,000	168,000
DOMESTIC STAFF				-	6,184,633	6,184,633
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT				-	-	-
OTHER						
ACCOMODATION				-	1,938,821	1,938,821
NEWSPAPER				-	387,764	387,764
UTILITY				-	775,529	775,529
DOMESTIC STAFF				-	1,938,821	1,938,821
ENTERTAINMENT				-	775,529	775,529
PERSONAL ASSISTANT				-	646,274	646,274
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821
LEAVE ALLOWANCE				-	258,510	258,510
SEVERANCE GRATUITY				-	7,755,285	7,755,285
TOTAL: ALLOWANCES				-	52,515,178	52,515,178

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	2	-	-	444,909
GL05	-	-	5	-	-	1,182,210
GL06	-	-	8	-	-	2,090,385
GL07	-	-	36	-	-	13,708,215
GL08	-	-	23	-	-	9,915,294
GL09	-	-	23	-	-	10,863,686
GL10	-	-	6	-	-	3,089,332
GL12	-	-	5	-	-	2,991,209
GL13	-	-	5	-	-	3,249,774
GL14	-	-	8	-	-	5,731,827
GL15	-	-	5	-	-	4,029,216
GL16	-	-	8	-	-	8,284,410
GL17	-	-	1	-	-	1,229,978
SUBVENTIONS				-	-	11,032,133
PERMANENT SECRETARY(S)	-	-	1	-	-	1,247,870
COMMISSIONER(S)	-	-	1	-	-	1,337,225

ALLOWANCES				-	52,515,178	52,515,178		
GRAND TOTAL	-	-	137	-	52,515,178	132,942,852		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	1	-	-	222,455	-	-	
5	-	1	1	-	236,442	236,442	
6	1	1	1	261,298	261,298	261,298	
TOTAL: G/L 01 - 06	2	2	2	483,753	497,740	497,740	
7	5	3	3	1,903,919	1,142,351	1,142,351	
8	5	4	4	2,155,499	1,724,399	1,724,399	
9	2	9	9	944,668	4,251,007	4,251,007	
10	2	2	2	1,029,777	1,029,777	1,029,777	
12	2	2	2	1,196,484	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	16	20	20	7,230,347	9,344,019	9,344,019	
13	1	1	1	649,955	649,955	649,955	
14	1	1	1	716,478	716,478	716,478	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	3	3	3	2,172,276	2,172,276	2,172,276	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	21	25	25	9,886,376	12,014,035	12,014,035	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	2	1	1	862,200	431,100	431,100	
9	2	4	4	944,668	1,889,337	1,889,337	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	4	5	5	1,806,868	2,320,436	2,320,436	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	1	1	1	1,035,551	1,035,551	1,035,551	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	5	6	6	2,842,419	3,355,988	3,355,988	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	2	2	2	862,200	862,200	862,200	
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	2	2	2	862,200	862,200	862,200	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	

17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	2	862,200	862,200	862,200
DEPT. OF PETROLEUM AND ENGINEERING						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	2	2	-	444,909	444,909
5	-	1	1	-	236,442	236,442
6	1	-	-	261,298	-	-
TOTAL: G/L 01 - 06	1	3	3	261,298	681,351	681,351
7	-	-	-	-	-	-
8	14	-	-	6,035,397	-	-
9	-	23	23	-	10,863,686	10,863,686
10	-	1	1	-	514,889	514,889
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	15	24	24	6,633,639	11,378,574	11,378,574
13	1	1	1	649,955	649,955	649,955
14	-	2	2	-	1,432,957	1,432,957
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	4	4	1,455,798	2,888,755	2,888,755
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PETROLEUM AND ENGINEERING	18	31	31	8,350,735	14,948,680	14,948,680
DEPT. OF ENVIRONMENT AND FORESTRY						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	1	46	46	380,784	17,516,053	17,516,053
8	12	-	-	5,173,197	-	-
9	1	5	5	472,334	2,361,671	2,361,671
10	-	-	-	-	-	-
12	1	4	4	598,242	2,392,968	2,392,968

TOTAL: G/L 07 - 12	15	55	55	6,624,557	22,270,691	22,270,691
13	1	4	4	649,955	2,599,819	2,599,819
14	1	7	7	716,478	5,015,349	5,015,349
15	-	2	2	-	1,611,686	1,611,686
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	14	14	2,401,984	10,262,405	10,262,405
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND FORESTRY	18	69	69	9,026,541	32,533,097	32,533,097
DEPT. OF ECOLOGY						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	3	-	-	635,936	-	-
4	-	-	-	-	-	-
5	1	-	-	236,442	-	-
6	1	1	1	261,298	261,298	261,298
TOTAL: G/L 01 - 06	5	1	1	1,133,676	261,298	261,298
7	45	2	2	17,135,269	761,568	761,568
8	2	-	-	862,200	-	-
9	3	20	20	1,417,002	9,446,683	9,446,683
10	-	1	1	-	514,889	514,889
12	4	2	2	2,392,968	1,196,484	1,196,484
TOTAL: G/L 07 - 12	54	25	25	21,807,439	11,919,623	11,919,623
13	4	2	2	2,599,819	1,299,910	1,299,910
14	8	1	1	5,731,827	716,478	716,478
15	2	1	1	1,611,686	805,843	805,843
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	15	5	5	10,978,884	3,857,782	3,857,782
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ECOLOGY	74	31	31	33,919,998	16,038,704	16,038,704
SUBVENTED AGENCIES						
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY				-	8,000,000	8,000,000
IMO ZOOLOGICAL GARDEN					100,000,000	127,600,000
IMO ADVERTISEMENT & SIGNAGE AGENCY						50,000,000
ENTRACO					54,000,000	

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	3	-	-	635,936	-	-
GL04	1	2	2	222,455	444,909	444,909
GL05	1	2	2	236,442	472,884	472,884
GL06	3	2	2	783,894	522,596	522,596
GL07	51	51	51	19,419,972	19,419,972	19,419,972
GL08	37	7	7	15,950,691	3,017,698	3,017,698
GL09	8	61	61	3,778,673	28,812,384	28,812,384
GL10	2	4	4	1,029,777	2,059,555	2,059,555
GL12	8	8	8	4,785,935	4,785,935	4,785,935
GL13	7	8	8	4,549,684	5,199,638	5,199,638
GL14	10	11	11	7,164,784	7,881,262	7,881,262
GL15	4	5	5	3,223,373	4,029,216	4,029,216
GL16	3	3	3	3,106,654	3,106,654	3,106,654
GL17	-	-	-	-	-	-
SUBVENTIONS				-	162,000,000	70,600,000
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225
ALLOWANCES				31,307,951	55,282,005	55,282,005
GRAND TOTAL	138	166	166	96,196,220	299,619,803	208,219,803



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0415 - MINISTRY OF COMMERCE AND INDUSTRY

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	4	3	3	847,914	635,936	635,936	
4	7	5	5	1,557,182	1,112,273	1,112,273	
5	7	12	12	1,655,094	2,837,304	2,837,304	
6	4	4	4	1,045,192	1,045,192	1,045,192	
TOTAL: G/L 01 - 06	22	24	24	5,105,382	5,630,705	5,630,705	
7	11	14	14	4,188,621	5,330,973	5,330,973	
8	9	7	7	3,879,898	3,017,698	3,017,698	
9	12	18	18	5,668,010	8,502,015	8,502,015	
10	5	8	8	2,574,443	4,119,109	4,119,109	
12	2	3	3	1,196,484	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	39	50	50	17,507,456	22,764,521	22,764,521	
13	2	2	2	1,299,910	1,299,910	1,299,910	
14	1	2	2	716,478	1,432,957	1,432,957	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	4	5	5	2,822,231	3,538,710	3,538,710	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	65	79	79	25,435,070	31,933,935	31,933,935	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	9	9	431,100	3,879,898	3,879,898	
9	5	-	-	2,361,671	-	-	
10	4	6	6	2,059,555	3,089,332	3,089,332	
12		2	2	-	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	10	17	17	4,852,325	8,165,714	8,165,714	
13	2	2	2	1,299,910	1,299,910	1,299,910	
14	3	2	2	2,149,435	1,432,957	1,432,957	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	6	5	5	4,255,188	3,538,710	3,538,710	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	16	22	22	9,107,513	11,704,423	11,704,423	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	2	-	-	862,200	-	-	
9	-	3	3	-	1,417,002	1,417,002	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	2	3	3	862,200	1,417,002	1,417,002	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	7	1	1	5,640,902	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	7	1	1	5,640,902	805,843	805,843	

17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	9	4	4	6,503,102	2,222,846	2,222,846	
DEPT. OF COMMERCE & COOPERATIVES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	15	-	-	5,711,756	-	-	-
8	16	2	2	6,897,596	862,200	862,200	
9	1	20	20	472,334	9,446,683	9,446,683	
10	-	-	-	-	-	-	-
12	-	1	1	-	598,242	598,242	
TOTAL: G/L 07 - 12	32	23	23	13,081,687	10,907,125	10,907,125	
13	1	-	-	649,955	-	-	-
14	1	18	18	716,478	12,896,610	12,896,610	
15	2	2	2	1,611,686	1,611,686	1,611,686	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	5	21	21	4,013,671	15,543,848	15,543,848	
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF COMMERCE & COOPERATIVES	37	44	44	17,095,358	26,450,973	26,450,973	
DEPT. OF PRODUCE							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	1	1	-	472,334	472,334	
10	-	-	-	-	-	-	-

12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	1	1	-	472,334	472,334	472,334
13	1	-	-	649,955	-	-	-
14	10	8	8	7,164,784	5,731,827	5,731,827	5,731,827
15	1	2	2	805,843	1,611,686	1,611,686	1,611,686
16	1	2	2	1,035,551	2,071,103	2,071,103	2,071,103
TOTAL: G/L 13 - 16	13	12	12	9,656,133	9,414,616	9,414,616	9,414,616
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PRODUCE	13	13	13	9,656,133	9,886,950	9,886,950	9,886,950
DEPT. OF INDUSTRY							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	35	-	-	15,088,492	-	-	-
9	-	39	39	-	18,421,032	18,421,032	18,421,032
10	-	1	1	-	514,889	514,889	514,889
12	2	2	2	1,196,484	1,196,484	1,196,484	1,196,484
TOTAL: G/L 07 - 12	37	42	42	16,284,975	20,132,405	20,132,405	20,132,405
13	1	1	1	649,955	649,955	649,955	649,955
14	-	-	-	-	-	-	-
15	1	1	1	805,843	805,843	805,843	805,843
16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	3	3	2,491,349	2,491,349	2,491,349	2,491,349
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF INDUSTRY	40	45	45	18,776,325	22,623,754	22,623,754	22,623,754
DEPT. OF CO-OPERATIVES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-

TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	2	2	-	862,200	862,200
9	-	20	20	-	9,446,683	9,446,683
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	22	22	-	10,308,883	10,308,883
13	-	-	-	-	-	-
14	-	18	18	-	12,896,610	12,896,610
15	-	2	2	-	1,611,686	1,611,686
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	21	21	-	15,543,848	15,543,848
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF CO-OPERATIVES	-	43	43	-	25,852,731	25,852,731
SUBVENTED AGENCIES						
IMO MARKETING COMPANY				-	8,000,000	8,479,133
CONSUMER PROTECTION COUNCIL				36,000,000	5,000,000	35,740,458
IMO STATE MARKET DEVELOPMENT AUTHORITY				-	20,000,000	20,000,000
IMO - CHINA INVESTMENT AND TRADE CENTER				-	30,000,000	30,000,000
IMO STATE BUREAU FOR PRIVATISATION & INVESTMENT				-	-	-
IMO STATE FACILITIES MANAGEMENT AGENCY				-	-	51,471,104
COOPERATIVE COLLEGE, EHIME MBANO						
TOTAL: SUBVENTED AGENCIES	-	-	-	36,000,000	63,000,000	145,690,695
ALLOWANCES:						
GRADE LEVEL (1 - 17)						

RENT SUPPLEMENT				19,802,378	31,226,802	31,226,802	
TRANSPORT ALLOWANCE				12,376,468	19,516,724	19,516,724	
UTILITY ALLOWANCE				4,950,580	7,806,679	7,806,679	
MEAL ALLOWANCE				1,920,000	2,701,200	2,701,200	
MEDICAL ALLOWANCE				-	-	-	
HAZARD ALLOWANCE				-	-	-	
TOOLS ALLOWANCE				-	-	-	
UNIFORM ALLOWANCE				-	-	-	
OUTFIT ALLOWANCE				-	-	-	
FURNITURE ALLOWANCE				-	-	-	
LEAVE BONUS				-	-	-	
ENTERTAINMENT ALLOWANCE				192,000	180,000	180,000	
DOMESTIC STAFF				5,162,255	5,411,850	5,411,850	
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							54601057
							85676475
OTHER							
ACCOMODATION				-	1,938,821	1,938,821	140277532
NEWSPAPER				-	387,764	387,764	
UTILITY				-	775,529	775,529	
DOMESTIC STAFF				-	1,938,821	1,938,821	
ENTERTAINMENT				-	775,529	775,529	
PERSONAL ASSISTANT				-	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821	
LEAVE ALLOWANCE				-	258,510	258,510	
SEVERANCE GRATUITY				-	7,755,285	7,755,285	
TOTAL: ALLOWANCES				44,403,680	83,258,608	83,258,608	
SUMMARY							
GL01	-	-	-	-	-	-	-
GL02	-	-	-	-	-	-	-
GL03	4	3	3	847,914	635,936	635,936	
GL04	7	5	5	1,557,182	1,112,273	1,112,273	
GL05	7	12	12	1,655,094	2,837,304	2,837,304	
GL06	4	4	4	1,045,192	1,045,192	1,045,192	
GL07	26	14	14	9,900,378	5,330,973	5,330,973	
GL08	63	20	20	27,159,285	8,621,995	8,621,995	
GL09	18	101	101	8,502,015	47,705,750	47,705,750	
GL10	9	15	15	4,633,998	7,723,330	7,723,330	
GL12	4	8	8	2,392,968	4,785,935	4,785,935	
GL13	7	5	5	4,549,684	3,249,774	3,249,774	

GL14	15	48	48	10,747,175	34,390,961	34,390,961	
GL15	13	10	10	10,475,962	8,058,432	8,058,432	
GL16	3	5	5	3,106,654	5,177,756	5,177,756	
GL17	-	-	-	-	-	-	
SUBVENTIONS				36,000,000	63,000,000	145,690,695	
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				26,403,680	83,258,608	83,258,608	
GRAND TOTAL	180	252	252	148,977,180	279,519,315	362,210,010	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0421 - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION AND PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	3	3	3	635,936	635,936	635,936	
4	6	1	1	1,334,727	222,455	222,455	
5	2	2	2	472,884	472,884	472,884	
6	7	11	11	1,829,087	2,874,279	2,874,279	
TOTAL: G/L 01 - 06	18	17	17	4,272,634	4,205,553	4,205,553	
7	30	24	24	11,423,513	9,138,810	9,138,810	
8	15	2	2	6,466,496	862,200	862,200	
9	14	24	24	6,612,678	11,336,020	11,336,020	
10	7	7	7	3,604,221	3,604,221	3,604,221	
12	1	3	3	598,242	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	67	60	60	28,705,150	26,735,976	26,735,976	
13	4	3	3	2,599,819	1,949,864	1,949,864	
14	2	4	4	1,432,957	2,865,913	2,865,913	
15	1	3	3	805,843	2,417,530	2,417,530	
16	2	1	1	2,071,103	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	9	11	11	6,909,722	8,268,859	8,268,859	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION AND PROCUREMENT	94	88	88	39,887,505	39,210,388	39,210,388	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	10	-	-	4,310,998	-	-	-
9	2	15	15	944,668	7,085,012	7,085,012	
10	8	6	6	4,119,109	3,089,332	3,089,332	
12	-	2	2	-	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	20	23	23	9,374,775	11,370,828	11,370,828	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	1	-	-	805,843	-	-	
16	2	1	1	2,071,103	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	3	1	1	2,876,946	1,035,551	1,035,551	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	23	24	24	12,251,721	12,406,380	12,406,380	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	1	1	1	261,298	261,298	261,298	
TOTAL: G/L 01 - 06	1	1	1	261,298	261,298	261,298	
7	1	1	1	380,784	380,784	380,784	
8	2	1	1	862,200	431,100	431,100	
9	-	5	5	-	2,361,671	2,361,671	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	3	7	7	1,242,983	3,173,554	3,173,554	

13	1	1	1	649,955	649,955	649,955
14	-	1	1	-	716,478	716,478
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	3	3	649,955	2,172,276	2,172,276
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	11	11	2,154,236	5,607,129	5,607,129
DEPT. OF LANDS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	2	2	2	444,909	444,909	444,909
5	-	-	-	-	-	-
6	1	1	1	261,298	261,298	261,298
TOTAL: G/L 01 - 06	3	3	3	706,207	706,207	706,207
7	15	11	11	5,711,756	4,188,621	4,188,621
8	20	6	6	8,621,995	2,586,599	2,586,599
9	-	20	20	-	9,446,683	9,446,683
10	1	1	1	514,889	514,889	514,889
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	37	38	38	15,446,882	16,736,792	16,736,792
13	4	2	2	2,599,819	1,299,910	1,299,910
14	4	3	3	2,865,913	2,149,435	2,149,435
15	-	5	5	-	4,029,216	4,029,216
16	2	1	1	2,071,103	1,035,551	1,035,551
TOTAL: G/L 13 - 16	10	11	11	7,536,835	8,514,112	8,514,112
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF LANDS	50	52	52	23,689,925	25,957,111	25,957,111
DEPT. OF DEEDS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-

5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	1	1	-	380,784	380,784
8	-	-	-	-	-	-
9	1	19	19	472,334	8,974,349	8,974,349
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	20	20	472,334	9,355,133	9,355,133
13	1	-	-	649,955	-	-
14	-	-	-	-	-	-
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF DEEDS	2	21	21	1,122,289	10,160,976	10,160,976
DEPT. OF TOWN PLANNING/ OPEN SPACES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	4	4	-	847,914	847,914
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	4	4	-	847,914	847,914
7	-	3	3	-	1,142,351	1,142,351
8	-	1	1	-	431,100	431,100
9	1	31	31	472,334	14,642,359	14,642,359
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	35	35	472,334	16,215,810	16,215,810
13	-	2	2	-	1,299,910	1,299,910
14	1	9	9	716,478	6,448,305	6,448,305
15	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	12	12	716,478	8,783,766	8,783,766
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-

TOTAL: DEPT. OF TOWN PLANNING/ OPEN SPACES	2	51	51	1,188,813	25,847,490	25,847,490
SUBVENTED AGENCIES						
OWERRI CAPITAL DEVELOPMENT AGENCY (OCDA)				-	120,000,000	170,000,000
OCDF - BOT				-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-	120,000,000	170,000,000
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				17,722,774	27,426,537	27,426,537
TRANSPORT ALLOWANCE				11,076,712	17,141,561	17,141,561
UTILITY ALLOWANCE				4,430,679	6,856,614	6,856,614
MEAL ALLOWANCE				1,830,000	2,620,800	2,620,800
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				96,000	168,000	168,000
DOMESTIC STAFF				3,758,299	4,876,664	4,876,664
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				1,938,821	1,938,821	1,938,821

NEWSPAPER				387,764	387,764	387,764
UTILITY				775,529	775,529	775,529
DOMESTIC STAFF				1,938,821	1,938,821	1,938,821
ENTERTAINMENT				775,529	775,529	775,529
PERSONAL ASSISTANT				646,274	646,274	646,274
MOTOR VEHICLE MAINTENANCE				1,938,821	1,938,821	1,938,821
LEAVE ALLOWANCE				258,510	258,510	258,510
SEVERANCE GRATUITY				7,755,285	7,755,285	7,755,285
TOTAL: ALLOWANCES				55,329,817	75,505,528	75,505,528
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	3	7	7	635,936	1,483,850	1,483,850
GL04	8	3	3	1,779,636	667,364	667,364
GL05	2	2	2	472,884	472,884	472,884
GL06	9	13	13	2,351,683	3,396,875	3,396,875
GL07	46	40	40	17,516,053	15,231,350	15,231,350
GL08	47	10	10	20,261,689	4,310,998	4,310,998
GL09	18	114	114	8,502,015	53,846,094	53,846,094
GL10	16	14	14	8,238,219	7,208,442	7,208,442
GL12	2	5	5	1,196,484	2,991,209	2,991,209
GL13	10	8	8	6,499,548	5,199,638	5,199,638
GL14	7	17	17	5,015,349	12,180,132	12,180,132
GL15	2	10	10	1,611,686	8,058,432	8,058,432
GL16	6	4	4	6,213,308	4,142,205	4,142,205
GL17	-	-	-	-	-	-
SUBVENTIONS				-	120,000,000	170,000,000
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225
ALLOWANCES				55,329,817	75,505,528	75,505,528
GRAND TOTAL	178	249	249	138,209,401	317,280,097	367,280,097



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE SURVEYOR GENERAL							
COMMISSIONER	-	-	-	-	-	-	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE SURVEYOR GENERAL	1	1	1	1,247,870	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	1	-	-	222,455	-	-	
5	-	-	-	-	-	-	
6	1	-	-	261,298	-	-	
TOTAL: G/L 01 - 06	2	-	-	483,753	-	-	
7	4	2	2	1,523,135	761,568	761,568	
8	2	1	1	862,200	431,100	431,100	
9	4	3	3	1,889,337	1,417,002	1,417,002	
10	1	1	1	514,889	514,889	514,889	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	12	8	8	5,387,802	3,722,800	3,722,800	
13	1	1	1	649,955	649,955	649,955	
14	-	-	-	-	-	-	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	2	2	2	1,455,798	1,455,798	1,455,798	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	

TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	16	10	10	7,327,352	5,178,598	5,178,598
DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	1	1	1	472,334	472,334	472,334
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	472,334	472,334	472,334
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	2	2	2	1,122,289	1,122,289	1,122,289
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	1	1	1	472,334	472,334	472,334
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	1	1	1	472,334	472,334	472,334
13	-	-	-	-	-	-

14	-	-	-	-	-	-	-
15	1	-	-	805,843	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	-	-	805,843	-	-	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	1	1	1,278,177	472,334	472,334	
DEPT. OF LANDS, DEEDS & ESTATES							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-
DEPT. OF SURVEYS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	18	-	-	3,815,614	-	-	-
4	6	17	17	1,334,727	3,781,728	3,781,728	
5	-	6	6	-	1,418,652	1,418,652	
6	1	-	-	261,298	-	-	-
TOTAL: G/L 01 - 06	25	23	23	5,411,640	5,200,380	5,200,380	

7	12	9	9	4,569,405	3,427,054	3,427,054
8	14	-	-	6,035,397	-	-
9	3	10	10	1,417,002	4,723,342	4,723,342
10	2	2	2	1,029,777	1,029,777	1,029,777
12	3	4	4	1,794,726	2,392,968	2,392,968
TOTAL: G/L 07 - 12	34	25	25	14,846,307	11,573,140	11,573,140
13	3	2	2	1,949,864	1,299,910	1,299,910
14	5	5	5	3,582,392	3,582,392	3,582,392
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	8	7	7	5,532,256	4,882,301	4,882,301
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SURVEYS	67	55	55	25,790,203	21,655,821	21,655,821
SUBVENTED AGENCIES						
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	-
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				9,126,365	6,420,386	6,420,386
TRANSPORT ALLOWANCE				5,703,967	4,012,734	4,012,734
UTILITY ALLOWANCE				2,281,584	1,605,091	1,605,091
MEAL ALLOWANCE				837,600	618,000	618,000
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				84,000	12,000	12,000
DOMESTIC STAFF				2,438,332	273,592	273,592

NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT					-	-
OTHER						
ACCOMODATION				-	935,903	935,903
NEWSPAPER				-	187,181	187,181
UTILITY				-	374,361	374,361
DOMESTIC STAFF				-	935,903	935,903
ENTERTAINMENT				-	374,361	374,361
PERSONAL ASSISTANT				-	311,968	311,968
MOTOR VEHICLE MAINTENANCE				-	935,903	935,903
LEAVE ALLOWANCE				-	124,787	124,787
SEVERANCE GRATUITY				-	3,743,610	3,743,610
TOTAL: ALLOWANCES				20,471,848	20,865,778	20,865,778

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	18	-	-	3,815,614	-	-
GL04	7	17	17	1,557,182	3,781,728	3,781,728
GL05	-	6	6	-	1,418,652	1,418,652
GL06	2	-	-	522,596	-	-
GL07	16	11	11	6,092,540	4,188,621	4,188,621
GL08	16	1	1	6,897,596	431,100	431,100
GL09	9	15	15	4,251,007	7,085,012	7,085,012
GL10	3	3	3	1,544,666	1,544,666	1,544,666
GL12	4	5	5	2,392,968	2,991,209	2,991,209
GL13	5	4	4	3,249,774	2,599,819	2,599,819
GL14	5	5	5	3,582,392	3,582,392	3,582,392
GL15	2	1	1	1,611,686	805,843	805,843
GL16	-	-	-	-	-	-
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	-	1	1		1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				20,471,848	20,865,778	20,865,778
GRAND TOTAL	87	69	69	55,989,870	50,542,690	50,542,690



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0421-1 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	1	1	1	236,442	236,442	236,442	
6	2	1	1	522,596	261,298	261,298	
TOTAL: G/L 01 - 06	3	2	2	759,038	497,740	497,740	
7	4	7	7	1,523,135	2,665,486	2,665,486	
8	1	-	-	431,100	-	-	
9	2	5	5	944,668	2,361,671	2,361,671	
10	2	3	3	1,029,777	1,544,666	1,544,666	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	9	15	15	3,928,680	6,571,823	6,571,823	
13	2	2	2	1,299,910	1,299,910	1,299,910	
14	1	1	1	716,478	716,478	716,478	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	4	4	4	2,822,231	2,822,231	2,822,231	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	16	21	21	7,509,950	9,891,794	9,891,794	

DEPT. OF ACCOUNTS								
1	-	-	-	-	-	-		
2	-	-	-	-	-	-		
3	-	-	-	-	-	-		
4	-	-	-	-	-	-		
5	-	-	-	-	-	-		
6	-	-	-	-	-	-		
TOTAL: G/L 01 - 06	-	-	-	-	-	-		
7	-	-	-	-	-	-		
8	1	-	-	-	431,100	-		
9	1	1	1	1	472,334	472,334		472,334
10	2	2	2	2	1,029,777	1,029,777		1,029,777
12	-	-	-	-	-	-		-
TOTAL: G/L 07 - 12	4	3	3	3	1,933,211	1,502,112		1,502,112
13	-	-	-	-	-	-		-
14	1	1	1	1	716,478	716,478		716,478
15	-	-	-	-	-	-		-
16	-	1	1	1	-	1,035,551		1,035,551
TOTAL: G/L 13 - 16	1	2	2	2	716,478	1,752,030		1,752,030
17	-	-	-	-	-	-		-
TOTAL: G/L 17	-	-	-	-	-	-		-
TOTAL: DEPT. OF ACCOUNTS	5	5	5	5	2,649,690	3,254,141		3,254,141
DEPT. OF PLANNING, RESEARCH AND STATISTICS								
1	-	-	-	-	-	-		-
2	-	-	-	-	-	-		-
3	-	-	-	-	-	-		-
4	-	-	-	-	-	-		-
5	-	-	-	-	-	-		-
6	-	-	-	-	-	-		-
TOTAL: G/L 01 - 06	-	-	-	-	-	-		-
7	-	-	-	-	-	-		-
8	-	-	-	-	-	-		-
9	-	1	1	1	-	472,334		472,334
10	-	-	-	-	-	-		-
12	-	-	-	-	-	-		-
TOTAL: G/L 07 - 12	-	1	1	1	-	472,334		472,334
13	-	1	1	1	-	649,955		649,955
14	-	-	-	-	-	-		-
15	-	-	-	-	-	-		-

16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	2	2	-	1,685,506	1,685,506
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	3	3	-	2,157,840	2,157,840
DEPT. OF HOUSING						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	2	2	-	761,568	761,568
8	10	-	-	4,310,998	-	-
9	2	8	8	944,668	3,778,673	3,778,673
10	-	2	2	-	1,029,777	1,029,777
12	5	5	5	2,991,209	2,991,209	2,991,209
TOTAL: G/L 07 - 12	17	17	17	8,246,875	8,561,228	8,561,228
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF HOUSING	18	18	18	8,896,830	9,211,182	9,211,182
DEPT. OF 0						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	2	3	3	472,884	709,326	709,326
6	5	3	3	1,306,490	783,894	783,894
TOTAL: G/L 01 - 06	7	6	6	1,779,374	1,493,220	1,493,220
7	6	8	8	2,284,703	3,046,270	3,046,270
8	-	1	1	-	431,100	431,100

9	-	11	11	-	5,195,676	5,195,676
10	-	1	1	-	514,889	514,889
12	-	1	1	-	598,242	598,242
TOTAL: G/L 07 - 12	6	22	22	2,284,703	9,786,176	9,786,176
13	-	3	3	-	1,949,864	1,949,864
14	-	-	-	-	-	-
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	4	4	-	2,755,708	2,755,708
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF 0	13	32	32	4,064,077	14,035,104	14,035,104
DEPT. OF 1						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	5	-	-	2,155,499	-	-
9	-	5	5	-	2,361,671	2,361,671
10	1	1	1	514,889	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	6	6	6	2,670,387	2,876,559	2,876,559
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF 1	7	7	7	3,320,342	3,526,514	3,526,514
SUBVENTED AGENCIES						
	-	-	-	-	-	-
	-	-	-	-	-	-

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-
GL05	3	4	4	709,326	945,768	945,768
GL06	7	4	4	1,829,087	1,045,192	1,045,192
GL07	10	17	17	3,807,838	6,473,324	6,473,324
GL08	17	1	1	7,328,696	431,100	431,100
GL09	5	31	31	2,361,671	14,642,359	14,642,359
GL10	5	9	9	2,574,443	4,633,998	4,633,998
GL12	5	6	6	2,991,209	3,589,451	3,589,451
GL13	4	8	8	2,599,819	5,199,638	5,199,638
GL14	2	2	2	1,432,957	1,432,957	1,432,957
GL15	1	2	2	805,843	1,611,686	1,611,686
GL16	-	2	2	-	2,071,103	2,071,103
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	-
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225
ALLOWANCES				12,130,506	37,324,371	37,324,371
GRAND TOTAL	59	88	88	38,571,394	81,986,042	81,986,042



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	1	1	211,979	211,979	211,979	
4	8	7	7	1,779,636	1,557,182	1,557,182	
5	24	2	2	5,674,608	472,884	472,884	
6	14	8	8	3,658,173	2,090,385	2,090,385	
TOTAL: G/L 01 - 06	47	18	18	11,324,396	4,332,429	4,332,429	
7	18	47	47	6,854,108	17,896,837	17,896,837	
8	6	2	2	2,586,599	862,200	862,200	
9	15	21	21	7,085,012	9,919,017	9,919,017	
10	5	6	6	2,574,443	3,089,332	3,089,332	
12	2	1	1	1,196,484	598,242	598,242	
TOTAL: G/L 07 - 12	46	77	77	20,296,646	32,365,628	32,365,628	
13	4	2	2	2,599,819	1,299,910	1,299,910	
14	-	2	2	-	1,432,957	1,432,957	
15	1	-	-	805,843	-	-	
16	1	2	2	1,035,551	2,071,103	2,071,103	
TOTAL: G/L 13 - 16	6	6	6	4,441,214	4,803,969	4,803,969	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	99	101	101	36,062,256	41,502,026	41,502,026	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	9	6	6	3,879,898	2,586,599	2,586,599	
9	3	6	6	1,417,002	2,834,005	2,834,005	
10	2	3	3	1,029,777	1,544,666	1,544,666	
12	2	1	1	1,196,484	598,242	598,242	
TOTAL: G/L 07 - 12	16	16	16	7,523,161	7,563,511	7,563,511	
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	1	-	-	805,843	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	2	1	1	1,841,394	1,035,551	1,035,551	
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	17	17	9,364,556	8,599,063	8,599,063	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	3	3	3	1,142,351	1,142,351	1,142,351	
8	3	2	2	1,293,299	862,200	862,200	
9	-	2	2	-	944,668	944,668	
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	6	7	7	2,435,651	2,949,219	2,949,219	
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	1	1	1	1,035,551	1,035,551	1,035,551	

17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	8	8	3,471,202	3,984,770	3,984,770	
DEPT. OF MECHANICAL ENGINEERING							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	1	1	-	236,442	236,442	-
6	28	2	2	7,316,346	522,596	522,596	-
TOTAL: G/L 01 - 06	28	3	3	7,316,346	759,038	759,038	
7	2	27	27	761,568	10,281,162	10,281,162	-
8	28	3	3	12,070,793	1,293,299	1,293,299	-
9	4	30	30	1,889,337	14,170,025	14,170,025	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	34	60	60	14,721,697	25,744,486	25,744,486	
13	4	4	4	2,599,819	2,599,819	2,599,819	-
14	3	2	2	2,149,435	1,432,957	1,432,957	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	7	6	6	4,749,254	4,032,776	4,032,776	
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF MECHANICAL ENGINEERING	69	69	69	26,787,298	30,536,300	30,536,300	
DEPT. OF CIVIL ENGINEERING							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	11	-	-	2,600,862	-	-	-
6	10	-	-	2,612,981	-	-	-
TOTAL: G/L 01 - 06	21	-	-	5,213,843	-	-	-
7	15	31	31	5,711,756	11,804,297	11,804,297	-
8	41	4	4	17,675,090	1,724,399	1,724,399	-
9	-	39	39	-	18,421,032	18,421,032	-
10	1	1	1	514,889	514,889	514,889	-
12	2	1	1	1,196,484	598,242	598,242	-

TOTAL: G/L 07 - 12	59	76	76	25,098,219	33,062,858	33,062,858	
13	18	17	17	11,699,186	11,049,232	11,049,232	
14	6	6	6	4,298,870	4,298,870	4,298,870	
15	3	3	3	2,417,530	2,417,530	2,417,530	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	28	27	27	19,451,137	18,801,183	18,801,183	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF CIVIL ENGINEERING	108	103	103	49,763,199	51,864,041	51,864,041	
SUBVENTED AGENCIES							
COVID-19 SPECAL NTERVENTON (WAGES)						400,000,000	400,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	400,000,000	400,000,000
ALLOWANCES:							
GRADE LEVEL (1 - 17)							
RENT SUPPLEMENT				33,023,939	30,170,065	30,170,065	
TRANSPORT ALLOWANCE				20,639,915	18,856,263	18,856,263	
UTILITY ALLOWANCE				8,255,957	7,542,492	7,542,492	
MEAL ALLOWANCE				3,121,200	3,174,000	3,174,000	
MEDICAL ALLOWANCE				-	-	-	
HAZARD ALLOWANCE				-	-	-	
TOOLS ALLOWANCE				-	-	-	
UNIFORM ALLOWANCE				-	-	-	
OUTFIT ALLOWANCE				-	-	-	
FURNITURE ALLOWANCE				-	-	-	
LEAVE BONUS				-	-	-	
ENTERTAINMENT ALLOWANCE				216,000	96,000	96,000	
DOMESTIC STAFF				7,279,001	3,496,705	3,496,705	
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							

OTHER							
ACCOMODATION				1,002,919	1,938,821	1,938,821	
NEWSPAPER				200,584	387,764	387,764	
UTILITY				401,168	775,529	775,529	
DOMESTIC STAFF				1,002,919	1,938,821	1,938,821	
ENTERTAINMENT				401,168	775,529	775,529	
PERSONAL ASSISTANT				334,306	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				1,002,919	1,938,821	1,938,821	
LEAVE ALLOWANCE				133,723	258,510	258,510	
SEVERANCE GRATUITY				4,011,675	7,755,285	7,755,285	
TOTAL: ALLOWANCES				81,027,391	79,750,879	79,750,879	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	1	1	1	211,979	211,979	211,979	
GL04	8	7	7	1,779,636	1,557,182	1,557,182	
GL05	35	3	3	8,275,470	709,326	709,326	
GL06	52	10	10	13,587,500	2,612,981	2,612,981	
GL07	38	108	108	14,469,783	41,124,646	41,124,646	
GL08	87	17	17	37,505,679	7,328,696	7,328,696	
GL09	22	98	98	10,391,352	46,288,748	46,288,748	
GL10	8	10	10	4,119,109	5,148,887	5,148,887	
GL12	6	3	3	3,589,451	1,794,726	1,794,726	
GL13	26	23	23	16,898,825	14,948,960	14,948,960	
GL14	9	10	10	6,448,305	7,164,784	7,164,784	
GL15	5	3	3	4,029,216	2,417,530	2,417,530	
GL16	4	5	5	4,142,205	5,177,756	5,177,756	
GL17	-	-	-	-	-	-	
SUBVENTIONS				-	-	400,000,000	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225	
ALLOWANCES				81,027,391	79,750,879	79,750,879	
GRAND TOTAL	303	300	300	209,060,997	218,822,174	618,822,174	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	-	-	211,979	-	-	
4	4	2	2	889,818	444,909	444,909	
5	11	3	3	2,600,862	709,326	709,326	
6	4	1	1	1,045,192	261,298	261,298	
TOTAL: G/L 01 - 06	20	6	6	4,747,851	1,415,533	1,415,533	
7	11	13	13	4,188,621	4,950,189	4,950,189	
8	4	14	14	1,724,399	6,035,397	6,035,397	
9	1	5	5	472,334	2,361,671	2,361,671	
10	2	1	1	1,029,777	514,889	514,889	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	18	33	33	7,415,132	13,862,145	13,862,145	
13	1	1	1	649,955	649,955	649,955	
14	1	-	-	716,478	-	-	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	3	2	2	2,172,276	1,455,798	1,455,798	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	41	41	41	14,335,259	16,733,476	16,733,476	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	1	1	1	431,100	431,100	431,100	431,100
9	1	2	2	472,334	944,668	944,668	944,668
10	1	1	1	514,889	514,889	514,889	514,889
12	1	-	-	598,242	-	-	-
TOTAL: G/L 07 - 12	4	4	4	2,016,564	1,890,657	1,890,657	1,890,657
13	-	1	1	-	649,955	649,955	649,955
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	2	2	1,035,551	1,685,506	1,685,506	1,685,506
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	6	6	3,052,116	3,576,163	3,576,163	3,576,163
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	1	1	-	472,334	472,334	472,334
10	-	-	-	-	-	-	-
12	1	-	-	598,242	-	-	-
TOTAL: G/L 07 - 12	1	1	1	598,242	472,334	472,334	472,334
13	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-

TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	1	598,242	472,334	472,334
DEPT. OF TRANSPORT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	7	-	-	1,483,850	-	-
4	-	7	7	-	1,557,182	1,557,182
5	2	2	2	472,884	472,884	472,884
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	9	9	9	1,956,734	2,030,066	2,030,066
7	1	-	-	380,784	-	-
8	1	1	1	431,100	431,100	431,100
9	-	2	2	-	944,668	944,668
10	1	1	1	514,889	514,889	514,889
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	4	5	5	1,925,014	2,488,899	2,488,899
13	2	2	2	1,299,910	1,299,910	1,299,910
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	2	2	1,299,910	1,299,910	1,299,910
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF TRANSPORT	15	16	16	5,181,658	5,818,874	5,818,874
SUBVENTED AGENCIES						
IMO MUNICIPAL TRANSPORT SERVICE (IMST)						
COVID-19 SPECIAL INTERVENTION (WAGES)					250,000,000	250,000,000

TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	250,000,000	250,000,000
ALLOWANCES:							
GRADE LEVEL (1 - 17)							
RENT SUPPLEMENT				4,967,220	5,753,188	5,753,188	
TRANSPORT ALLOWANCE				3,104,496	3,595,734	3,595,734	
UTILITY ALLOWANCE				1,241,797	1,438,291	1,438,291	
MEAL ALLOWANCE				513,600	616,800	616,800	
MEDICAL ALLOWANCE				-	-	-	
HAZARD ALLOWANCE				-	-	-	
TOOLS ALLOWANCE				-	-	-	
UNIFORM ALLOWANCE				-	-	-	
OUTFIT ALLOWANCE				-	-	-	
FURNITURE ALLOWANCE				-	-	-	
LEAVE BONUS				-	-	-	
ENTERTAINMENT ALLOWANCE				24,000	24,000	24,000	
DOMESTIC STAFF				808,778	808,778	808,778	
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							
OTHER							
ACCOMODATION				-	1,938,821	1,938,821	
NEWSPAPER				-	387,764	387,764	
UTILITY				-	775,529	775,529	
DOMESTIC STAFF				-	1,938,821	1,938,821	
ENTERTAINMENT				-	775,529	775,529	
PERSONAL ASSISTANT				-	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821	
LEAVE ALLOWANCE				-	258,510	258,510	
SEVERANCE GRATUITY				-	7,755,285	7,755,285	
TOTAL: ALLOWANCES				10,659,891	28,652,145	28,652,145	
SUMMARY							
GL01	-	-	-	-	-	-	-
GL02	-	-	-	-	-	-	-

GL03	8	-	-	1,695,828	-	-
GL04	4	9	9	889,818	2,002,091	2,002,091
GL05	13	5	5	3,073,746	1,182,210	1,182,210
GL06	4	1	1	1,045,192	261,298	261,298
GL07	12	13	13	4,569,405	4,950,189	4,950,189
GL08	6	16	16	2,586,599	6,897,596	6,897,596
GL09	2	10	10	944,668	4,723,342	4,723,342
GL10	4	3	3	2,059,555	1,544,666	1,544,666
GL12	3	1	1	1,794,726	598,242	598,242
GL13	3	4	4	1,949,864	2,599,819	2,599,819
GL14	1	-	-	716,478	-	-
GL15	1	1	1	805,843	805,843	805,843
GL16	1	1	1	1,035,551	1,035,551	1,035,551
GL17	-	-	-	-	-	-
SUBVENTIONS				-	-	250,000,000
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225
ALLOWANCES				10,659,891	28,652,145	28,652,145
GRAND TOTAL	62	66	66	33,827,166	57,838,087	307,838,087



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0419-2 - MINISTRY OF WATER RESOURCES

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2	2,585,095	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	10	12	12	2,224,546	2,669,455	2,669,455	
5	18	-	-	4,255,956	-	-	
6	12	4	4	3,135,577	1,045,192	1,045,192	
TOTAL: G/L 01 - 06	40	16	16	9,616,079	3,714,647	3,714,647	
7	9	15	15	3,427,054	5,711,756	5,711,756	
8	14	11	11	6,035,397	4,742,097	4,742,097	
9	4	11	11	1,889,337	5,195,676	5,195,676	
10	-	3	3	-	1,544,666	1,544,666	
12	7	4	4	4,187,693	2,392,968	2,392,968	
TOTAL: G/L 07 - 12	34	44	44	15,539,480	19,587,163	19,587,163	
13	6	-	-	3,899,729	-	-	
14	9	-	-	6,448,305	-	-	
15	1	3	3	805,843	2,417,530	2,417,530	
16	1	-	-	1,035,551	-	-	
TOTAL: G/L 13 - 16	17	3	3	12,189,429	2,417,530	2,417,530	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	91	63	63	37,344,987	25,719,340	25,719,340	
DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	

2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	4	1	1	1,724,399	431,100	431,100	
9	4	8	8	1,889,337	3,778,673	3,778,673	
10	1	1	1	514,889	514,889	514,889	
12	2	2	2	1,196,484	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	11	12	12	5,325,108	5,921,145	5,921,145	
13	-	-	-	-	-	-	
14	1	4	4	716,478	2,865,913	2,865,913	
15	-	-	-	-	-	-	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	1	4	4	716,478	2,865,913	2,865,913	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	12	16	16	6,041,586	8,787,059	8,787,059	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	1	1	-	472,334	472,334	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	1	1	-	472,334	472,334	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	1	1	1	805,843	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	1	1	1	805,843	805,843	805,843	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	2	2	805,843	1,278,177	1,278,177	

DEPT. OF WATER SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	2	1	1	522,596	261,298	261,298
TOTAL: G/L 01 - 06	2	1	1	522,596	261,298	261,298
7	2	2	2	761,568	761,568	761,568
8	7	2	2	3,017,698	862,200	862,200
9	2	7	7	944,668	3,306,339	3,306,339
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	11	11	11	4,723,934	4,930,106	4,930,106
13	-	-	-	-	-	-
14	1	-	-	716,478	-	-
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	1	1	1,752,030	1,035,551	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF WATER SERVICES	15	13	13	6,998,560	6,226,956	6,226,956
DEPT. OF HYDROLOGY & HYDROGEOLOGY						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	15	-	-	6,466,496	-	-
9	-	20	20	-	9,446,683	9,446,683
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	15	20	20	6,466,496	9,446,683	9,446,683
13	3	3	3	1,949,864	1,949,864	1,949,864
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	4	4	4	2,985,416	2,985,416	2,985,416
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-

TOTAL: DEPT. OF HYDROLOGY & HYDROGEOLOGY	19	24	24	9,451,912	12,432,099	12,432,099
DEPT. OF ELECTRICAL SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	2	2	-	444,909	444,909
5	-	4	4	-	945,768	945,768
6	-	16	16	-	4,180,769	4,180,769
TOTAL: G/L 01 - 06	-	22	22	-	5,571,446	5,571,446
7	-	8	8	-	3,046,270	3,046,270
8	51	8	8	21,986,088	3,448,798	3,448,798
9	-	54	54	-	25,506,045	25,506,045
10	1	2	2	514,889	1,029,777	1,029,777
12	-	2	2	-	1,196,484	1,196,484
TOTAL: G/L 07 - 12	52	74	74	22,500,976	34,227,374	34,227,374
13	4	11	11	2,599,819	7,149,503	7,149,503
14	9	11	11	6,448,305	7,881,262	7,881,262
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	14	23	23	10,083,676	16,066,316	16,066,316
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ELECTRICAL SERVICES	66	119	119	32,584,652	55,865,136	55,865,136
DEPT. OF SAFETY/FIRE SERVICE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	28	28	-	12,070,793	12,070,793
9	-	12	12	-	5,668,010	5,668,010
10	-	4	4	-	2,059,555	2,059,555
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	44	44	-	19,798,358	19,798,358
13	-	6	6	-	3,899,729	3,899,729
14	-	4	4	-	2,865,913	2,865,913
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	10	10	-	6,765,642	6,765,642

17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SAFETY/FIRE SERVICE	-	54	54	-	26,564,000	26,564,000
SUBVENTED AGENCIES						
IMO STATE WATER DEVELOPMENT AGENCY				25,000,000	25,000,000	-
IMO STATE WATER AND SEWAGE CORPORATION EGBEMA GAS PLANT				60,000,000	130,000,000	250,000,000
IMO STATE POWER AND RURAL ELECTRIFICATION AGENCY						45,000,000
IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA)						24,307,532
TOTAL: SUBVENTED AGENCIES	-	-	-	85,000,000	155,000,000	319,307,532
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				21,202,194	31,487,313	31,487,313
TRANSPORT ALLOWANCE				13,251,336	19,679,539	19,679,539
UTILITY ALLOWANCE				5,300,529	7,871,804	7,871,804
MEAL ALLOWANCE				2,030,400	2,998,800	2,998,800
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				72,000	84,000	84,000
DOMESTIC STAFF				2,687,928	2,699,926	2,699,926
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				1,938,821	1,938,821	1,938,821
NEWSPAPER				387,764	387,764	387,764
UTILITY				775,529	775,529	775,529

DOMESTIC STAFF				1,938,821	1,938,821	1,938,821	
ENTERTAINMENT				775,529	775,529	775,529	
PERSONAL ASSISTANT				646,274	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				1,938,821	1,938,821	1,938,821	
LEAVE ALLOWANCE				258,510	258,510	258,510	
SEVERANCE GRATUITY				7,755,285	7,755,285	7,755,285	
TOTAL: ALLOWANCES				60,959,741	81,236,736	81,236,736	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	-	-	-	-	-	-	
GL04	10	14	14	2,224,546	3,114,364	3,114,364	
GL05	18	4	4	4,255,956	945,768	945,768	
GL06	14	21	21	3,658,173	5,487,260	5,487,260	
GL07	11	25	25	4,188,621	9,519,594	9,519,594	
GL08	91	50	50	39,230,078	21,554,988	21,554,988	
GL09	10	113	113	4,723,342	53,373,760	53,373,760	
GL10	2	10	10	1,029,777	5,148,887	5,148,887	
GL12	9	8	8	5,384,177	4,785,935	4,785,935	
GL13	13	20	20	8,449,412	12,999,096	12,999,096	
GL14	20	19	19	14,329,567	13,613,089	13,613,089	
GL15	2	4	4	1,611,686	3,223,373	3,223,373	
GL16	4	3	3	4,142,205	3,106,654	3,106,654	
GL17	-	-	-	-	-	-	
SUBVENTIONS				85,000,000	155,000,000	319,307,532	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225	
ALLOWANCES				60,959,741	81,236,736	81,236,736	
GRAND TOTAL	206	293	293	241,772,377	375,694,598	540,002,130	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0416-1 - MINISTRY OF TECHNOLOGY DEVELOPMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	1	1	-	261,298	261,298	
TOTAL: G/L 01 - 06	-	1	1	-	261,298	261,298	
7	-	1	1	-	380,784	380,784	
8	-	5	5	-	2,155,499	2,155,499	
9	-	11	11	-	5,195,676	5,195,676	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	17	17	-	7,731,958	7,731,958	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	2	2	-	1,611,686	1,611,686	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	2	2	-	1,611,686	1,611,686	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	20	20	-	9,604,943	9,604,943	
DEPT. OF ACCOUNTS							

1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	4	4	-	1,889,337	1,889,337
10	-	2	2	-	1,029,777	1,029,777
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	6	6	-	2,919,114	2,919,114
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	1	1	-	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	7	7	-	3,724,957	3,724,957
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	1	1	-	472,334	472,334
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	1	1	-	472,334	472,334
DEPT. OF DATA ANALYTICS AND COMMUNICATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF DATA ANALYTICS AND COMMUNICATIONS	-	-	-	-	-	-
DEPT. OF DISCOVERY AND ENTERPRISE MANAGEMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-

TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				-	36,000	36,000
DOMESTIC STAFF				-	820,776	820,776
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				-	1,938,821	1,938,821
NEWSPAPER				-	387,764	387,764
UTILITY				-	775,529	775,529
DOMESTIC STAFF				-	1,938,821	1,938,821
ENTERTAINMENT				-	775,529	775,529
PERSONAL ASSISTANT				-	646,274	646,274
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821
LEAVE ALLOWANCE				-	258,510	258,510
SEVERANCE GRATUITY				-	7,755,285	7,755,285
TOTAL: ALLOWANCES				-	23,573,706	23,573,706

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-
GL05	-	-	-	-	-	-
GL06	-	1	1	-	261,298	261,298
GL07	-	1	1	-	380,784	380,784
GL08	-	5	5	-	2,155,499	2,155,499
GL09	-	16	16	-	7,557,347	7,557,347
GL10	-	2	2	-	1,029,777	1,029,777
GL12	-	-	-	-	-	-
GL13	-	-	-	-	-	-
GL14	-	-	-	-	-	-
GL15	-	3	3	-	2,417,530	2,417,530
GL16	-	-	-	-	-	-
GL17	-	-	-	-	-	-
SUBVENTIONS	-	-	-	-	-	-
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225

ALLOWANCES				-	23,573,706	23,573,706		
GRAND TOTAL	-	30	30	-	39,961,036	39,961,036		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0415-1 - MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	1	-	-	261,298	
TOTAL: G/L 01 - 06	-	-	1	-	-	261,298	
7	-	-	1	-	-	380,784	
8	-	-	5	-	-	2,155,499	
9	-	-	11	-	-	5,195,676	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	17	-	-	7,731,958	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	2	-	-	1,611,686	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	2	-	-	1,611,686	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	20	-	-	9,604,943	

DEPT. OF ACCOUNTS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	4	-	-	1,889,337	
10	-	-	2	-	-	1,029,777	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	6	-	-	2,919,114	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	1	-	-	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	-	-	1	-	-	805,843	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ACCOUNTS	-	-	7	-	-	3,724,957	
DEPT. OF PLANNING, RESEARCH AND STATISTICS							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7	-	-	-	-	-	-	
8	-	-	-	-	-	-	
9	-	-	1	-	-	472,334	
10	-	-	-	-	-	-	
12	-	-	-	-	-	-	
TOTAL: G/L 07 - 12	-	-	1	-	-	472,334	
13	-	-	-	-	-	-	
14	-	-	-	-	-	-	
15	-	-	-	-	-	-	

16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	1	-	-	472,334
DEPT. OF ENTREPRENEURSHIP DEVELOPMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ENTREPRENEURSHIP DEVELOPMENT	-	-	-	-	-	-
DEPT. OF SKILLS ACQUISITION DEVELOPMENT						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-

7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SKILLS ACQUISITION DEVELOPMENT	-	-	-	-	-	-
SUBVENTED AGENCIES						
STATE DIRECTORATE OF EMPLOYMENT	-	-	-	-	-	9,422,917
	-	-	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	9,422,917
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				-		3,195,083
TRANSPORT ALLOWANCE				-		1,996,925
UTILITY ALLOWANCE				-		798,768
MEAL ALLOWANCE				-		310,800
MEDICAL ALLOWANCE				-		-
HAZARD ALLOWANCE				-		-
TOOLS ALLOWANCE				-		-
UNIFORM ALLOWANCE				-		-
OUTFIT ALLOWANCE				-		-
FURNITURE ALLOWANCE				-		-
LEAVE BONUS				-		-

ENTERTAINMENT ALLOWANCE				-		36,000	
DOMESTIC STAFF				-		820,776	
NEWS MAG/ JOURNAL ALLOWANCE				-		-	
SECURITY ALLOWANCE				-		-	
OTHER ALLOWANCE				-		-	
PROVISION FOR NEW EMPLOYMENT							
OTHER							
ACCOMODATION				-		1,938,821	
NEWSPAPER				-		387,764	
UTILITY				-		775,529	
DOMESTIC STAFF				-		1,938,821	
ENTERTAINMENT				-		775,529	
PERSONAL ASSISTANT				-		646,274	
MOTOR VEHICLE MAINTENANCE				-		1,938,821	
LEAVE ALLOWANCE				-		258,510	
SEVERANCE GRATUITY				-		7,755,285	
TOTAL: ALLOWANCES				-	-	23,573,706	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	-	-	-	-	-	-	
GL04	-	-	-	-	-	-	
GL05	-	-	-	-	-	-	
GL06	-	-	1	-	-	261,298	
GL07	-	-	1	-	-	380,784	
GL08	-	-	5	-	-	2,155,499	
GL09	-	-	16	-	-	7,557,347	
GL10	-	-	2	-	-	1,029,777	
GL12	-	-	-	-	-	-	
GL13	-	-	-	-	-	-	
GL14	-	-	-	-	-	-	
GL15	-	-	3	-	-	2,417,530	
GL16	-	-	-	-	-	-	
GL17	-	-	-	-	-	-	
SUBVENTIONS	-	-	-	-	-	9,422,917	
PERMANENT SECRETARY(S)	-	-	1	-	-	1,247,870	
COMMISSIONER(S)	-	-	1	-	-	1,337,225	
ALLOWANCES						23,573,706	
GRAND TOTAL	-	-	30	-	-	49,383,953	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0416 - MINISTRY OF EDUCATION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	1	1	1	1,337,225	1,337,225	1,337,225	
PERMANENT SECRETARY	2	1	1	2,495,740	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	3	2	2	3,832,965	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	1	1	211,979	211,979	211,979	
4	7	11	11	1,557,182	2,447,000	2,447,000	
5	19	4	4	4,492,398	945,768	945,768	
6	10	9	9	2,612,981	2,351,683	2,351,683	
TOTAL: G/L 01 - 06	37	25	25	8,874,539	5,956,429	5,956,429	
7	20	18	18	7,615,675	6,854,108	6,854,108	
8	16	18	18	6,897,596	7,759,796	7,759,796	
9	34	44	44	16,059,361	20,782,703	20,782,703	
10	5	6	6	2,574,443	3,089,332	3,089,332	
12	5	7	7	2,991,209	4,187,693	4,187,693	
TOTAL: G/L 07 - 12	80	93	93	36,138,286	42,673,632	42,673,632	
13	3	7	7	1,949,864	4,549,684	4,549,684	
14	3	5	5	2,149,435	3,582,392	3,582,392	
15	3	2	2	2,417,530	1,611,686	1,611,686	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	10	15	15	7,552,380	10,779,313	10,779,313	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	127	133	133	52,565,205	59,409,374	59,409,374	

DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	7	3	3	3,017,698	1,293,299	1,293,299
9	13	11	11	6,140,344	5,195,676	5,195,676
10	3	-	-	1,544,666	-	-
12	2	3	3	1,196,484	1,794,726	1,794,726
TOTAL: G/L 07 - 12	25	17	17	11,899,192	8,283,701	8,283,701
13	1	3	3	649,955	1,949,864	1,949,864
14	2	1	1	1,432,957	716,478	716,478
15	1	-	-	805,843	-	-
16	3	1	1	3,106,654	1,035,551	1,035,551
TOTAL: G/L 13 - 16	7	5	5	5,995,409	3,701,894	3,701,894
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	32	22	22	17,894,601	11,985,595	11,985,595
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	1	1	1	236,442	236,442	236,442
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	1	1	236,442	236,442	236,442
7	2	-	-	761,568	-	-
8	6	5	5	2,586,599	2,155,499	2,155,499
9	9	5	5	4,251,007	2,361,671	2,361,671
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	17	10	10	7,599,174	4,517,170	4,517,170
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	1	-	-	805,843	-	-
16	2	1	1	2,071,103	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	1	1	2,876,946	1,035,551	1,035,551
17	-	-	-	-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	21	12	12	10,712,561	5,789,163	5,789,163
DEPT. OF QUALITY ASSURANCE (INSPECTORATE)						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	7	62	62	3,306,339	29,284,718	29,284,718
10	9	6	6	4,633,998	3,089,332	3,089,332
12	11	11	11	6,580,661	6,580,661	6,580,661
TOTAL: G/L 07 - 12	27	79	79	14,520,998	38,954,711	38,954,711
13	3	2	2	1,949,864	1,299,910	1,299,910
14	3	3	3	2,149,435	2,149,435	2,149,435
15	5	5	5	4,029,216	4,029,216	4,029,216
16	6	2	2	6,213,308	2,071,103	2,071,103
TOTAL: G/L 13 - 16	17	12	12	14,341,823	9,549,663	9,549,663
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF QUALITY ASSURANCE (INSPECTORATE)	44	91	91	28,862,821	48,504,374	48,504,374
DEPT. OF EDUCATION SUPPORT SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	1	-	-	380,784	-	-
8	12	-	-	5,173,197	-	-
9	6	18	18	2,834,005	8,502,015	8,502,015
10	1	2	2	514,889	1,029,777	1,029,777
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	21	20	20	9,501,116	9,531,792	9,531,792
13	1	3	3	649,955	1,949,864	1,949,864

14	1	-	-	716,478	-	-
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	4	4	2,401,984	2,985,416	2,985,416
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF EDUCATION SUPPORT SERVICES	24	24	24	11,903,101	12,517,208	12,517,208
DEPT. OF EXAMINATIONS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	4	-	-	1,889,337	-	-
10	4	3	3	2,059,555	1,544,666	1,544,666
12	3	1	1	1,794,726	598,242	598,242
TOTAL: G/L 07 - 12	11	4	4	5,743,617	2,142,908	2,142,908
13	-	-	-	-	-	-
14	3	-	-	2,149,435	-	-
15	-	1	1	-	805,843	805,843
16	2	-	-	2,071,103	-	-
TOTAL: G/L 13 - 16	5	1	1	4,220,538	805,843	805,843
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF EXAMINATIONS	16	5	5	9,964,155	2,948,751	2,948,751
DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	22	-	-	9,484,195	-	-
9	1	28	28	472,334	13,225,356	13,225,356

10	4	3	3	2,059,555	1,544,666	1,544,666
12	2	4	4	1,196,484	2,392,968	2,392,968
TOTAL: G/L 07 - 12	29	35	35	13,212,567	17,162,990	17,162,990
13	1	1	1	649,955	649,955	649,955
14	1	-	-	716,478	-	-
15	1	1	1	805,843	805,843	805,843
16	1	2	2	1,035,551	2,071,103	2,071,103
TOTAL: G/L 13 - 16	4	4	4	3,207,828	3,526,901	3,526,901
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION	33	39	39	16,420,395	20,689,891	20,689,891
DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	7	-	-	3,017,698	-	-
9	8	30	30	3,778,673	14,170,025	14,170,025
10	-	2	2	-	1,029,777	1,029,777
12	1	-	-	598,242	-	-
TOTAL: G/L 07 - 12	16	32	32	7,394,613	15,199,802	15,199,802
13	-	1	1	-	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	1	2	2	1,035,551	2,071,103	2,071,103
TOTAL: G/L 13 - 16	1	3	3	1,035,551	2,721,057	2,721,057
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION	17	35	35	8,430,165	17,920,860	17,920,860
DEPT. OF 1						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-

5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	8	8	8	3,448,798	3,448,798	3,448,798
9	-	-	-	-	-	-
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	8	8	8	3,448,798	3,448,798	3,448,798
13	1	1	1	649,955	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	649,955	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF 1	9	9	9	4,098,753	4,098,753	4,098,753
SUBVENTED AGENCIES						
SECONDARY EDUCATION MANAGEMENT BOARD				66,100,000	6,250,000,000	4,250,000,000
IMO STATE LIBRARY BOARD				60,000,000	73,865,353	73,865,353
IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION				6,100,000	4,852,496	4,852,496
IMO STATE UNIVERSITY				3,460,000,000	2,901,724,868	1,901,724,868
IMO STATE POLYTECHNIC				1,200,000,000	1,900,000,000	1,300,000,000
IMO COLLEGE OF ADV. PROF. STUDIES				5,000,000	10,906,314	10,906,314
IMO COLLEGE OF EDUCATION, IHITTE-UBOMA				100,000,000	282,260,000	282,260,000
IMO POLY (ORLU CAMPUS)				-	25,000,000	25,000,000
IMO POLY (MBANO CAMPUS)				-	25,000,000	25,000,000
IMO STATE COLLEGE OF HEALTH & MANAGEMENT TECHNOLOGY, AMAIGBO				192,000,000	-	-
IMO-CLARETIA UNIVERSITY, NEKEDE				20,000,000	-	-
IMO-CHOSEN UNIVERSITY, MGBIDI				20,000,000	-	-
UNIVERSITY OF CREATIVE TECH, UMUDI/ NKWERRE				20,000,000	-	-
UNIVERSITY OF SCI & TECH, ONUIMO				20,000,000	-	-
UNIVERSITY OF AGRIC & ENVIRONMENTAL SCIENCE, ABOH/ OKPALA				20,000,000	-	-
EASTERN PALM UNIVERSITY, OGBOKO				20,000,000	-	-

UNIVERSITY OF MED SCIENCE, OGBOKO				20,000,000	-	-
EXAMS DEVELOPMENT CENTRE				-	100,000,000	100,000,000
SPECIAL EDUCATION CENTRE, ORLU				-	10,100,000	10,100,000
ADJUSTMENTS					17,259,790,969	-
TOTAL: SUBVENTED AGENCIES	-	-	-	5,097,000,000	28,843,500,000	7,983,709,031
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				37,193,521	42863323.8	42863323.8
TRANSPORT ALLOWANCE				23,245,896	26789540.04	26789540.04
UTILITY ALLOWANCE				9,298,349	10715798.88	10715798.88
MEAL ALLOWANCE				3,452,400	3994800	3994800
MEDICAL ALLOWANCE				-	0	0
HAZARD ALLOWANCE				-	0	0
TOOLS ALLOWANCE				-	0	0
UNIFORM ALLOWANCE				-	0	0
OUTFIT ALLOWANCE				-	0	0
FURNITURE ALLOWANCE				-	0	0
LEAVE BONUS				-	0	0
ENTERTAINMENT ALLOWANCE				336,000	228000	228000
DOMESTIC STAFF				12,107,672	7814187.12	7814187.12
NEWS MAG/ JOURNAL ALLOWANCE				-	0	0
SECURITY ALLOWANCE				-	0	0
OTHER ALLOWANCE				-	0	0
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				2,874,724	1938821.25	1938821.25
NEWSPAPER				574,945	387764.25	387764.25
UTILITY				1,149,890	775528.5	775528.5
DOMESTIC STAFF				2,874,724	1938821.25	1938821.25
ENTERTAINMENT				1,149,890	775528.5	775528.5
PERSONAL ASSISTANT				958,241	646273.75	646273.75
MOTOR VEHICLE MAINTENANCE				2,874,724	1938821.25	1938821.25
LEAVE ALLOWANCE				383,297	258509.5	258509.5
SEVERANCE GRATUITY				11,498,895	7755285	7755285
TOTAL: ALLOWANCES				109,973,167	108,821,003	108,821,003

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	1	1	1	211,979	211,979	211,979
GL04	7	11	11	1,557,182	2,447,000	2,447,000
GL05	20	5	5	4,728,840	1,182,210	1,182,210
GL06	10	9	9	2,612,981	2,351,683	2,351,683
GL07	23	18	18	8,758,026	6,854,108	6,854,108
GL08	78	34	34	33,625,781	14,657,392	14,657,392
GL09	82	198	198	38,731,401	93,522,164	93,522,164
GL10	26	22	22	13,387,106	11,327,551	11,327,551
GL12	25	26	26	14,956,047	15,554,289	15,554,289
GL13	10	18	18	6,499,548	11,699,186	11,699,186
GL14	13	9	9	9,314,219	6,448,305	6,448,305
GL15	11	9	9	8,864,275	7,252,589	7,252,589
GL16	17	10	10	17,604,372	10,355,513	10,355,513
GL17	-	-	-	-	-	-
SUBVENTIONS				5,097,000,000	28,843,500,000	11,583,709,031
PERMANENT SECRETARY(S)	2	1	1	2,495,740	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1	1,337,225	1,337,225	1,337,225
ALLOWANCES				109,973,167	108,821,003	108,821,003
GRAND TOTAL	326	372	372	5,371,657,888	29,138,770,066	11,878,979,097



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	3	3	211,979	635,936	635,936	
4	7	5	5	1,557,182	1,112,273	1,112,273	
5	7	7	7	1,655,094	1,655,094	1,655,094	
6	9	4	4	2,351,683	1,045,192	1,045,192	
TOTAL: G/L 01 - 06	24	19	19	5,775,937	4,448,495	4,448,495	
7	16	18	18	6,092,540	6,854,108	6,854,108	
8	5	5	5	2,155,499	2,155,499	2,155,499	
9	16	15	15	7,557,347	7,085,012	7,085,012	
10	5	6	6	2,574,443	3,089,332	3,089,332	
12	3	3	3	1,794,726	1,794,726	1,794,726	
TOTAL: G/L 07 - 12	45	47	47	20,174,555	20,978,677	20,978,677	
13	3	1	1	1,949,864	649,955	649,955	
14	4	3	3	2,865,913	2,149,435	2,149,435	
15		1	1	-	805,843	805,843	
16	1	1	1	1,035,551	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	8	6	6	5,851,329	4,640,784	4,640,784	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	77	72	72	31,801,821	30,067,956	30,067,956	

DEPT. OF ACCOUNTS						
1	-				-	-
2	-				-	-
3	-				-	-
4	-				-	-
5	-				-	-
6	-				-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	2	1	1	1	862,200	431,100
9	10	10	10	10	4,723,342	4,723,342
10	1	1	1	1	514,889	514,889
12	1	1	1	1	598,242	598,242
TOTAL: G/L 07 - 12	14	13	13	13	6,698,672	6,267,572
13	1	1	1	1	649,955	649,955
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	1	1	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	2	2	2	1,685,506	1,685,506
17					-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	15	15	15	8,384,178	7,953,078
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1					-	-
2					-	-
3					-	-
4					-	-
5					-	-
6					-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	1	-	-	-	431,100	-
9	6	6	6	6	2,834,005	2,834,005
10	1	1	1	1	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	8	7	7	7	3,779,993	3,348,894
13	2	2	2	2	1,299,910	1,299,910
14	1	-	-	-	716,478	-
15	4	4	4	4	3,223,373	3,223,373
16	2	2	2	2	2,071,103	2,071,103

TOTAL: G/L 13 - 16	9	8	8	7,310,863	6,594,385	6,594,385
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	17	15	15	11,090,857	9,943,279	9,943,279
DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	4	-	-	889,818	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	4	-	-	889,818	-	-
7	-	-	-	-	-	-
8	1	7	7	431,100	3,017,698	3,017,698
9	201	54	54	94,939,166	25,506,045	25,506,045
10	31	12	12	15,961,549	6,178,664	6,178,664
12	10	4	4	5,982,419	2,392,968	2,392,968
TOTAL: G/L 07 - 12	243	77	77	117,314,234	37,095,375	37,095,375
13	31	24	24	20,148,599	15,598,915	15,598,915
14	35	22	22	25,076,743	15,762,524	15,762,524
15	15	2	2	12,087,648	1,611,686	1,611,686
16	18	4	4	18,639,923	4,142,205	4,142,205
TOTAL: G/L 13 - 16	99	52	52	75,952,912	37,115,331	37,115,331
17	2	2	2	2,459,956	2,459,956	2,459,956
TOTAL: G/L 17	2	2	2	2,459,956	2,459,956	2,459,956
TOTAL: DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES	692	131	131	196,616,921	76,670,662	76,670,662
DEPT. OF NURSING SERVICES						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-

7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	10	12	12	4,723,342	5,668,010	5,668,010	-
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	10	12	12	4,723,342	5,668,010	5,668,010	
13	3	6	6	1,949,864	3,899,729	3,899,729	
14	6	3	3	4,298,870	2,149,435	2,149,435	
15	5	5	5	4,029,216	4,029,216	4,029,216	
16	5	6	6	5,177,756	6,213,308	6,213,308	
TOTAL: G/L 13 - 16	19	20	20	15,455,707	16,291,688	16,291,688	
17	1	-	-	1,229,978	-	-	
TOTAL: G/L 17	1	-	-	1,229,978	-	-	
TOTAL: DEPT. OF NURSING SERVICES	30	32	32	21,409,027	21,959,697	21,959,697	
DEPT. OF VECTOR CONTROL/LABORATORY SERVICES							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	4	3	3	889,818	667,364	667,364	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	4	3	3	889,818	667,364	667,364	
7	-	-	-	-	-	-	
8	3	2	2	1,293,299	862,200	862,200	
9	2	161	161	944,668	76,045,800	76,045,800	
10	-	2	2	-	1,029,777	1,029,777	
12	1	5	5	598,242	2,991,209	2,991,209	
TOTAL: G/L 07 - 12	6	170	170	2,836,209	80,928,986	80,928,986	
13	1	12	12	649,955	7,799,458	7,799,458	
14	2	13	13	1,432,957	9,314,219	9,314,219	
15	2	4	4	1,611,686	3,223,373	3,223,373	
16	3	3	3	3,106,654	3,106,654	3,106,654	
TOTAL: G/L 13 - 16	8	32	32	6,801,252	23,443,703	23,443,703	
17	5	1	1	6,149,891	1,229,978	1,229,978	
TOTAL: G/L 17	5	1	1	6,149,891	1,229,978	1,229,978	
TOTAL: DEPT. OF VECTOR CONTROL/ LABORATORY SERVICES	23	206	206	16,677,170	106,270,031	106,270,031	
DEPT. OF MEDICAL SERVICES							

1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	5	4	4	1,112,273	889,818	889,818
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	5	4	4	1,112,273	889,818	889,818
7	-	-	-	-	-	-
8	-	3	3	-	1,293,299	1,293,299
9	-	2	2	-	944,668	944,668
10	2	-	-	1,029,777	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	3	6	6	1,628,019	2,836,209	2,836,209
13	5	1	1	3,249,774	649,955	649,955
14	-	-	-	-	-	-
15	-	2	2	-	1,611,686	1,611,686
16	3	2	2	3,106,654	2,071,103	2,071,103
TOTAL: G/L 13 - 16	8	5	5	6,356,428	4,332,744	4,332,744
17	-	5	5	-	6,149,891	6,149,891
TOTAL: G/L 17	-	5	5	-	6,149,891	6,149,891
TOTAL: DEPT. OF MEDICAL SERVICES	16	20	20	9,096,720	14,208,662	14,208,662
DEPT. OF DRUG ADMIN/PHARMACEUTICAL SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	5	5	-	1,112,273	1,112,273
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	5	5	-	1,112,273	1,112,273
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-
10	-	2	2	-	1,029,777	1,029,777
12	-	1	1	-	598,242	598,242
TOTAL: G/L 07 - 12	-	3	3	-	1,628,019	1,628,019
13	-	5	5	-	3,249,774	3,249,774
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	2	2	-	2,071,103	2,071,103
TOTAL: G/L 13 - 16	-	7	7	-	5,320,877	5,320,877

17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF DRUG ADMIN/ PHARMACEUTICAL SERVICES	-	15	15	-	8,061,169	8,061,169	
SUBVENTED AGENCIES							
HOSPITALS MANAGEMENT BOARD				1,000,000,000	900,000,000	900,000,000	
IMO STATE ESSENTIAL DRUGS SVCS				7,200,000	4,636,301	4,636,301	
IMO STATE POPULATON COUNCIL				-	3,629,788	3,629,788	
COLLEGE OF NURSING AND HEALTH SCIENCES - AMAIGBO				-	172,197,898	172,197,898	
IMO STATE UNIVERSITY TEACHING HOSPITAL				1,900,000,000	1,800,000,000	1,800,000,000	
IMO STATE SPECIALIST HOSPITAL				350,000,000	147,318,849	147,318,849	
IMO STATE HEALTH INSURANCE AGENCY				5,000,000	5,000,000	5,000,000	
SCHOOL OF MIDWFERY - OKPORO				168,000,000	150,000,000	150,000,000	
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY				3,300,000,000	100,000,000	100,000,000	
LEPROSY RESEARCH CENTRE					100,000	100,000	
PSYCHIATRIC HOSPITAL, NGOR OKPALA							
LEPROSY REFERAL CENTRE, OKIGWE							
IMO STATE PUBLIC HEALTH LABORATORY, NEW OWERRI							
IMO STATE AGENCY FOR THE CONTROL OF HIV/ AIDS (SACA)					6,745,336	6,745,336	
COVID-19 SPECAL NTERVENTON (WAGES)						1,250,000,000	1,250,000,000
					- 601,428,172		
TOTAL: SUBVENTED AGENCIES	-	-	-	6,730,200,000	2,688,200,000	4,539,628,172	1,250,000,000
ALLOWANCES:							
GRADE LEVEL (1 - 17)							
RENT SUPPLEMENT				70,711,704	65,563,298	65,563,298	
TRANSPORT ALLOWANCE				44,194,746	40,977,009	40,977,009	
UTILITY ALLOWANCE				17,677,887	16,390,787	16,390,787	
MEAL ALLOWANCE				5,923,200	5,634,000	5,634,000	
MEDICAL ALLOWANCE				-	-	-	
HAZARD ALLOWANCE				-	-	-	
TOOLS ALLOWANCE				-	-	-	
UNIFORM ALLOWANCE				-	-	-	
OUTFIT ALOWANCE				-	-	-	
FURNITURE ALLOWANCE				-	-	-	
LEAVE BONUS				-	-	-	

ENTERTAINMENT ALLOWANCE				804,000	564,000	564,000	
DOMESTIC STAFF				29,056,014	20,445,047	20,445,047	
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							
OTHER							
ACCOMODATION				-	1,938,821	1,938,821	
NEWSPAPER				-	387,764	387,764	
UTILITY				-	775,529	775,529	
DOMESTIC STAFF				-	1,938,821	1,938,821	
ENTERTAINMENT				-	775,529	775,529	
PERSONAL ASSISTANT				-	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821	
LEAVE ALLOWANCE				-	258,510	258,510	
SEVERANCE GRATUITY				-	7,755,285	7,755,285	
TOTAL: ALLOWANCES				168,367,550	165,989,493	165,989,493	
SUMMARY							
GL01	-	-	-	-	-	-	
GL02	-	-	-	-	-	-	
GL03	1	3	3	211,979	635,936	635,936	
GL04	20	17	17	4,449,091	3,781,728	3,781,728	
GL05	7	7	7	1,655,094	1,655,094	1,655,094	
GL06	9	4	4	2,351,683	1,045,192	1,045,192	
GL07	16	18	18	6,092,540	6,854,108	6,854,108	
GL08	12	18	18	5,173,197	7,759,796	7,759,796	
GL09	245	260	260	115,721,869	122,806,882	122,806,882	
GL10	40	24	24	20,595,547	12,357,328	12,357,328	
GL12	16	15	15	9,571,870	8,973,628	8,973,628	
GL13	46	52	52	29,897,921	33,797,650	33,797,650	
GL14	48	41	41	34,390,961	29,375,613	29,375,613	
GL15	26	18	18	20,951,923	14,505,178	14,505,178	
GL16	33	21	21	34,173,192	21,746,577	21,746,577	
GL17	8	8	8	9,839,825	9,839,825	9,839,825	
SUBVENTIONS				6,730,200,000	2,688,200,000	4,539,628,172	
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				168,367,550	165,989,493	165,989,493	
GRAND TOTAL	527	508	508	7,193,644,243	3,131,909,122	4,983,337,294	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0418-1 - MINISTRY OF GENDER AND VULNERABLE GROUPS

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	9	-	-	1,907,807	-	-	
4	9	15	15	2,002,091	3,336,818	3,336,818	
5	5	2	2	1,182,210	472,884	472,884	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	23	17	17	5,092,108	3,809,702	3,809,702	
7	17	14	14	6,473,324	5,330,973	5,330,973	
8	6	7	7	2,586,599	3,017,698	3,017,698	
9	10	15	15	4,723,342	7,085,012	7,085,012	
10	3	2	2	1,544,666	1,029,777	1,029,777	
12	1	1	1	598,242	598,242	598,242	
TOTAL: G/L 07 - 12	37	39	39	15,926,172	17,061,703	17,061,703	
13	1	-	-	649,955	-	-	
14	6	3	3	4,298,870	2,149,435	2,149,435	
15	1	3	3	805,843	2,417,530	2,417,530	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	8	6	6	5,754,668	4,566,965	4,566,965	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	68	62	62	26,772,948	25,438,370	25,438,370	

DEPT. OF ACCOUNTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	3	2	2	1,293,299	862,200	862,200
9	8	7	7	3,778,673	3,306,339	3,306,339
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	11	9	9	5,071,973	4,168,539	4,168,539
13	-	-	-	-	-	-
14	1	-	-	716,478	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	-	-	716,478	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	9	9	5,788,451	4,168,539	4,168,539
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	1	1	1	598,242	598,242	598,242
TOTAL: G/L 07 - 12	1	2	2	598,242	1,070,576	1,070,576
13	-	1	1	-	649,955	649,955
14	-	1	1	-	716,478	716,478
15	1	1	1	805,843	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	3	3	805,843	2,172,276	2,172,276
17	-	-	-	-	-	-

TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	5	5	1,404,085	3,242,852	3,242,852
DEPT. OF REHABILITATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	1	-	-	431,100	-	-
9	3	5	5	1,417,002	2,361,671	2,361,671
10	2	-	-	1,029,777	-	-
12	-	3	3	-	1,794,726	1,794,726
TOTAL: G/L 07 - 12	6	8	8	2,877,880	4,156,396	4,156,396
13	4	2	2	2,599,819	1,299,910	1,299,910
14	1	1	1	716,478	716,478	716,478
15	-	1	1	-	805,843	805,843
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	5	4	4	3,316,298	2,822,231	2,822,231
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF REHABILITATION	11	12	12	6,194,177	6,978,628	6,978,628
DEPT. OF WOMEN AFFAIRS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	6	-	-	2,586,599	-	-
9	2	11	11	944,668	5,195,676	5,195,676
10	1	1	1	514,889	514,889	514,889
12	2	-	-	1,196,484	-	-
TOTAL: G/L 07 - 12	11	12	12	5,242,639	5,710,564	5,710,564
13	-	2	2	-	1,299,910	1,299,910
14	4	3	3	2,865,913	2,149,435	2,149,435
15	-	1	1	-	805,843	805,843
16	1	-	-	1,035,551	-	-

TOTAL: G/L 13 - 16	5	6	6	3,901,465	4,255,188	4,255,188
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF WOMEN AFFAIRS	16	18	18	9,144,104	9,965,752	9,965,752
DEPT. OF CHILD SERVICES						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	1	-	-	236,442	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	1	-	-	236,442	-	-
7	1	-	-	380,784	-	-
8	5	2	2	2,155,499	862,200	862,200
9	-	4	4	-	1,889,337	1,889,337
10	1	2	2	514,889	1,029,777	1,029,777
12	4	5	5	2,392,968	2,991,209	2,991,209
TOTAL: G/L 07 - 12	11	13	13	5,444,139	6,772,523	6,772,523
13	3	4	4	1,949,864	2,599,819	2,599,819
14	1	1	1	716,478	716,478	716,478
15	-	-	-	-	-	-
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	6	6	3,701,894	4,351,849	4,351,849
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF CHILD SERVICES	17	19	19	9,382,475	11,124,372	11,124,372
SUBVENTED AGENCIES						
PREV YEAR ADJUSTMENT						42,000,000
STATE REHABILITATION CENTRE, UMUNEKE NGOR						
OKWELLE MOTHERLESS BABIES HOME						
EZIAMA MOTHERLESS BABIES HOME						
AKPODIM REHABILITATION CENTRE						
CHESHIRE HOME ORLU						
SCHOOL FOR THE DEAF & DUMB - ORODO						8,280,000
ARONDIZUOGU BOYS APPROVED SCHOOL						
LOGARA REMAND HOME						2,320,000
DESTITUTE HOME, UMUNEKE						

WOMENS' DEVELOPMENT CENTRE, NAZE							
COVID-19 SPECIAL INTERVENTION (WAGES)						250,000,000	250,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	302,600,000	250,000,000
ALLOWANCES:							
GRADE LEVEL (1 - 17)							
RENT SUPPLEMENT				13,490,255	14,291,034	14,291,034	
TRANSPORT ALLOWANCE				8,431,397	8,931,888	8,931,888	
UTILITY ALLOWANCE				3,372,553	3,572,749	3,572,749	
MEAL ALLOWANCE				1,270,800	1,315,200	1,315,200	
MEDICAL ALLOWANCE				-	-	-	
HAZARD ALLOWANCE				-	-	-	
TOOLS ALLOWANCE				-	-	-	
UNIFORM ALLOWANCE				-	-	-	
OUTFIT ALLOWANCE				-	-	-	
FURNITURE ALLOWANCE				-	-	-	
LEAVE BONUS				-	-	-	
ENTERTAINMENT ALLOWANCE				48,000	84,000	84,000	
DOMESTIC STAFF				1,617,556	2,176,738	2,176,738	
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-	
SECURITY ALLOWANCE				-	-	-	
OTHER ALLOWANCE				-	-	-	
PROVISION FOR NEW EMPLOYMENT							
OTHER							
ACCOMMODATION				-	1,938,821	1,938,821	
NEWSPAPER				-	387,764	387,764	
UTILITY				-	775,529	775,529	
DOMESTIC STAFF				-	1,938,821	1,938,821	
ENTERTAINMENT				-	775,529	775,529	
PERSONAL ASSISTANT				-	646,274	646,274	
MOTOR VEHICLE MAINTENANCE				-	1,938,821	1,938,821	
LEAVE ALLOWANCE				-	258,510	258,510	
SEVERANCE GRATUITY				-	7,755,285	7,755,285	
TOTAL: ALLOWANCES				28,230,561	46,786,962	46,786,962	
SUMMARY							
GL01	-	-	-	-	-	-	-
GL02	-	-	-	-	-	-	-
GL03	9	-	-	1,907,807	-	-	-

GL04	9	15	15	2,002,091	3,336,818	3,336,818	
GL05	6	2	2	1,418,652	472,884	472,884	
GL06	-	-	-	-	-	-	
GL07	18	14	14	6,854,108	5,330,973	5,330,973	
GL08	21	11	11	9,053,095	4,742,097	4,742,097	
GL09	23	43	43	10,863,686	20,310,369	20,310,369	
GL10	7	5	5	3,604,221	2,574,443	2,574,443	
GL12	8	10	10	4,785,935	5,982,419	5,982,419	
GL13	8	9	9	5,199,638	5,849,593	5,849,593	
GL14	13	9	9	9,314,219	6,448,305	6,448,305	
GL15	2	6	6	1,611,686	4,835,059	4,835,059	
GL16	2	1	1	2,071,103	1,035,551	1,035,551	
GL17	-	-	-	-	-	-	
SUBVENTIONS				-	-	302,600,000	
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				28,230,561	46,786,962	46,786,962	
GRAND TOTAL	126	127	127	86,916,801	110,290,570	412,890,570	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0418-2 - MINISTRY OF SOCIAL WELFARE AND SANITATION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	1	-	-	1,337,225	
PERMANENT SECRETARY	-	-	1	-	-	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	-	2	-	-	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1				-	-	-	
2				-	-	-	
3				-	-	-	
4				-	-	-	
5				-	-	-	
6				-	-	-	
TOTAL: G/L 01 - 06	-	-	-	-	-	-	
7				-	-	-	
8				-	-	-	
9				-	-	-	
10				-	-	-	
12				-	-	-	
TOTAL: G/L 07 - 12	-	-	-	-	-	-	
13				-	-	-	
14				-	-	-	
15				-	-	-	
16				-	-	-	
TOTAL: G/L 13 - 16	-	-	-	-	-	-	
17				-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	-	-	-	-	-	

17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-	-	-
DEPT. OF SOCIAL WELFARE						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	8	-	-	3,448,798	-	-
9	2	-	10	944,668	-	4,723,342
10	3	-	-	1,544,666	-	-
12	-	-	2	-	-	1,196,484
TOTAL: G/L 07 - 12	13	-	12	5,938,132	-	5,919,825
13	3	-	2	1,949,864	-	1,299,910
14	2	-	2	1,432,957	-	1,432,957
15	-	-	2	-	-	1,611,686
16	1	-	1	1,035,551	-	1,035,551
TOTAL: G/L 13 - 16	6	-	7	4,418,372	-	5,380,104
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF SOCIAL WELFARE	19	-	19	10,356,505	-	11,299,929
DEPT. OF ENVIRONMENT AND SANITATION						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	1	-	-	431,100
9	-	-	8	-	-	3,778,673
10	-	-	1	-	-	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	-	10	-	-	4,724,662

13	-	-	-	-	-	-
14	-	-	1	-	-	716,478
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	-	1	-	-	716,478
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND SANITATION	-	-	11	-	-	5,441,140
DEPT. OF FUTURE						
1				-	-	-
2				-	-	-
3				-	-	-
4				-	-	-
5				-	-	-
6				-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7				-	-	-
8				-	-	-
9				-	-	-
10				-	-	-
12				-	-	-
TOTAL: G/L 07 - 12	-	-	-	-	-	-
13				-	-	-
14				-	-	-
15				-	-	-
16				-	-	-
TOTAL: G/L 13 - 16	-	-	-	-	-	-
17				-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-	-	-
SUBVENTED AGENCIES						
IMO STATE BUREAU FOR POVERTY ALLEVIATION						16,724,872
ENVIRONMENTAL TRANSFORMATION COMMITTEE (ENTRACO)						30,031,757
IMO TRAFFIC MANAGEMENT AGENCY						50,000,000

IMO STATE SANITATION AUTHORITY								
COVID-19 SPECIAL INTERVENTION (WAGES)						250,000,000	250,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	-	-	-	346,756,629	250,000,000	
ALLOWANCES:								
GRADE LEVEL (1 - 17)								
RENT SUPPLEMENT					2,462,602		4,061,227	
TRANSPORT ALLOWANCE					1,539,124		2,538,265	
UTILITY ALLOWANCE					615,649		1,015,305	
MEAL ALLOWANCE					216,000		346,800	
MEDICAL ALLOWANCE					-		-	
HAZARD ALLOWANCE					-		-	
TOOLS ALLOWANCE					-		-	
UNIFORM ALLOWANCE					-		-	
OUTFIT ALLOWANCE					-		-	
FURNITURE ALLOWANCE					-		-	
LEAVE BONUS					-		-	
ENTERTAINMENT ALLOWANCE					12,000		36,000	
DOMESTIC STAFF					535,186		1,082,370	
NEWS MAG/ JOURNAL ALLOWANCE					-		-	
SECURITY ALLOWANCE					-		-	
OTHER ALLOWANCE					-		-	
PROVISION FOR NEW EMPLOYMENT					-		-	
OTHER								
ACCOMMODATION					-		1,938,821	
NEWSPAPER					-		387,764	
UTILITY					-		775,529	
DOMESTIC STAFF					-		1,938,821	
ENTERTAINMENT					-		775,529	
PERSONAL ASSISTANT					-		646,274	
MOTOR VEHICLE MAINTENANCE					-		1,938,821	
LEAVE ALLOWANCE					-		258,510	
SEVERANCE GRATUITY					-		7,755,285	

TOTAL: ALLOWANCES				5,380,561	-	25,495,320		
SUMMARY								
GL01	-	-	-	-	-	-	-	-
GL02	-	-	-	-	-	-	-	-
GL03	-	-	-	-	-	-	-	-
GL04	-	-	-	-	-	-	-	-
GL05	-	-	-	-	-	-	-	-
GL06	-	-	-	-	-	-	-	-
GL07	-	-	-	-	-	-	-	-
GL08	8	-	1	3,448,798	-	431,100		
GL09	2	-	18	944,668	-	8,502,015		
GL10	3	-	1	1,544,666	-	514,889		
GL12	-	-	2	-	-	1,196,484		
GL13	3	-	2	1,949,864	-	1,299,910		
GL14	2	-	3	1,432,957	-	2,149,435		
GL15	-	-	2	-	-	1,611,686		
GL16	1	-	1	1,035,551	-	1,035,551		
GL17	-	-	-	-	-	-		
SUBVENTIONS				-	-	346,756,629		
PERMANENT SECRETARY(S)	-	-	1	-	-	1,247,870		
COMMISSIONER(S)	-	-	1	-	-	1,337,225		
ALLOWANCES				5,380,561	-	25,495,320		
GRAND TOTAL	19	-	32	15,737,066	-	391,578,114		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 0419-1 - MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER		1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	1	1	1	1,247,870	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	1	2	2	1,247,870	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	1	-	-	211,979	-	-	
4	-	1	1	-	222,455	222,455	
5	-	-	-	-	-	-	
6	-	-	-	-	-	-	
TOTAL: G/L 01 - 06	1	1	1	211,979	222,455	222,455	
7	-	7	7	-	2,665,486	2,665,486	
8	4	4	4	1,724,399	1,724,399	1,724,399	
9	5	8	8	2,361,671	3,778,673	3,778,673	
10	1	4	4	514,889	2,059,555	2,059,555	
12	-	2	2	-	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	10	25	25	4,600,959	11,424,597	11,424,597	
13	1	-	-	649,955	-	-	
14	3	2	2	2,149,435	1,432,957	1,432,957	
15	-	2	2	-	1,611,686	1,611,686	
16	-	1	1	-	1,035,551	1,035,551	
TOTAL: G/L 13 - 16	4	5	5	2,799,390	4,080,194	4,080,194	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	15	31	31	7,612,327	15,727,246	15,727,246	

DEPT. OF ACCOUNTS								
1	-	-	-	-	-	-		
2	-	-	-	-	-	-		
3	-	-	-	-	-	-		
4	-	-	-	-	-	-		
5	-	-	-	-	-	-		
6	-	2	2	-	522,596	522,596		
TOTAL: G/L 01 - 06	-	2	2	-	522,596	522,596		
7	-	-	-	-	-	-		
8	-	2	2	-	862,200	862,200		
9	2	4	4	944,668	1,889,337	1,889,337		
10	-	2	2	-	1,029,777	1,029,777		
12	1	-	-	598,242	-	-		
TOTAL: G/L 07 - 12	3	8	8	1,542,910	3,781,314	3,781,314		
13	-	1	1	-	649,955	649,955		
14	-	-	-	-	-	-		
15	1	1	1	805,843	805,843	805,843		
16	-	-	-	-	-	-		
TOTAL: G/L 13 - 16	1	2	2	805,843	1,455,798	1,455,798		
17	-	-	-	-	-	-		
TOTAL: G/L 17	-	-	-	-	-	-		
TOTAL: DEPT. OF ACCOUNTS	4	12	12	2,348,753	5,759,708	5,759,708		
DEPT. OF PLANNING, RESEARCH AND STATISTICS								
1	-	-	-	-	-	-		
2	-	-	-	-	-	-		
3	-	-	-	-	-	-		
4	-	-	-	-	-	-		
5	-	-	-	-	-	-		
6	-	-	-	-	-	-		
TOTAL: G/L 01 - 06	-	-	-	-	-	-		
7	-	-	-	-	-	-		
8	-	-	-	-	-	-		
9	1	1	1	472,334	472,334	472,334		
10	-	-	-	-	-	-		
12	-	-	-	-	-	-		
TOTAL: G/L 07 - 12	1	1	1	472,334	472,334	472,334		
13	-	-	-	-	-	-		
14	1	-	-	716,478	-	-		
15	-	-	-	-	-	-		

16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	-	-	-	716,478	-	-
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	1	1	1	1,188,813	472,334	472,334
DEPT. OF TOURISM							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	2	2	2	2	522,596	522,596	522,596
TOTAL: G/L 01 - 06	2	2	2	2	522,596	522,596	522,596
7	-	-	-	-	-	-	-
8	-	1	1	1	-	431,100	431,100
9	12	11	11	11	5,668,010	5,195,676	5,195,676
10	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
TOTAL: G/L 07 - 12	12	12	12	12	5,668,010	5,626,776	5,626,776
13	1	-	-	-	649,955	-	-
14	-	1	1	1	-	716,478	716,478
15	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-
TOTAL: G/L 13 - 16	1	1	1	1	649,955	716,478	716,478
17	-	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-	-
TOTAL: DEPT. OF TOURISM	15	15	15	15	6,840,561	6,865,850	6,865,850
DEPT. OF CULTURE							
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-

9	-	-	-	-	-	-
10	-	9	9	-	4,633,998	4,633,998
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	9	9	-	4,633,998	4,633,998
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	2	2	-	1,611,686	1,611,686
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	3	3	-	2,647,238	2,647,238
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF CULTURE	-	12	12	-	7,281,236	7,281,236
DEPT. OF CREATIVE ARTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	2	2	-	862,200	862,200
9	-	-	-	-	-	-
10	-	11	11	-	5,663,775	5,663,775
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	13	13	-	6,525,975	6,525,975
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	1	1	-	1,035,551	1,035,551
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF CREATIVE ARTS	-	14	14	-	7,561,526	7,561,526
DEPT. OF MUSEUM AND MONUMENTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-

4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	1	1	-	431,100	431,100
9	-	2	2	-	944,668	944,668
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	3	3	-	1,375,768	1,375,768
13	-	1	1	-	649,955	649,955
14	-	-	-	-	-	-
15	-	1	1	-	805,843	805,843
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	3	3	-	2,491,349	2,491,349
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF MUSEUM AND MONUMENTS	-	6	6	-	3,867,117	3,867,117
SUBVENTED AGENCIES						
IMO STATE COUNCIL FOR ARTS & CULTURE				10,000,000	10,000,000	73,018,130
IMO STATE TOURISM BOARD				24,000,000	54,000,000	23,094,244
IMO BLUE LAKES OF TREASURE - OGUTA						7,649,567
TOTAL: SUBVENTED AGENCIES	-	-	-	34,000,000	64,000,000	103,761,941
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				4,260,351	11,200,958	11,200,958

TRANSPORT ALLOWANCE				2,662,717	7,000,586	7,000,586
UTILITY ALLOWANCE				1,065,085	2,800,231	2,800,231
MEAL ALLOWANCE				384,000	1,009,200	1,009,200
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-
FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				12,000	120,000	120,000
DOMESTIC STAFF				273,592	3,782,296	3,782,296
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				935,903	1,938,821	1,938,821
NEWSPAPER				187,181	387,764	387,764
UTILITY				374,361	775,529	775,529
DOMESTIC STAFF				935,903	1,938,821	1,938,821
ENTERTAINMENT				374,361	775,529	775,529
PERSONAL ASSISTANT				311,968	646,274	646,274
MOTOR VEHICLE MAINTENANCE				935,903	1,938,821	1,938,821
LEAVE ALLOWANCE				124,787	258,510	258,510
SEVERANCE GRATUITY				3,743,610	7,755,285	7,755,285
TOTAL: ALLOWANCES				16,581,719	42,328,624	42,328,624

SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	1	-	-	211,979	-	-
GL04	-	1	1	-	222,455	222,455
GL05	-	-	-	-	-	-
GL06	2	4	4	522,596	1,045,192	1,045,192
GL07	-	7	7	-	2,665,486	2,665,486
GL08	4	10	10	1,724,399	4,310,998	4,310,998
GL09	20	26	26	9,446,683	12,280,688	12,280,688
GL10	1	26	26	514,889	13,387,106	13,387,106
GL12	1	2	2	598,242	1,196,484	1,196,484
GL13	2	2	2	1,299,910	1,299,910	1,299,910
GL14	4	3	3	2,865,913	2,149,435	2,149,435

GL15	1	6	6	805,843	4,835,059	4,835,059	
GL16	-	4	4	-	4,142,205	4,142,205	
GL17	-	-	-	-	-	-	
SUBVENTIONS				34,000,000	64,000,000	103,761,941	
PERMANENT SECRETARY(S)	1	1	1	1,247,870	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				16,581,719	42,328,624	42,328,624	
GRAND TOTAL	37	93	93	69,820,043	156,448,737	196,210,677	



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 431-1 - IMO STATE SPORTS COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	-	-	-	-	-	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	1	1	-	1,247,870	1,247,870	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	-	-	-	-	-	
3	-	-	-	-	-	-	
4	-	-	-	-	-	-	
5	-	1	1	-	236,442	236,442	
6	-	11	11	-	2,874,279	2,874,279	
TOTAL: G/L 01 - 06	-	12	12	-	3,110,721	3,110,721	
7	-	5	5	-	1,903,919	1,903,919	
8	-	2	2	-	862,200	862,200	
9	-	7	7	-	3,306,339	3,306,339	
10	-	7	7	-	3,604,221	3,604,221	
12	-	7	7	-	4,187,693	4,187,693	
TOTAL: G/L 07 - 12	-	28	28	-	13,864,371	13,864,371	
13	-	5	5	-	3,249,774	3,249,774	
14	-	2	2	-	1,432,957	1,432,957	
15	-	1	1	-	805,843	805,843	
16	-	3	3	-	3,106,654	3,106,654	
TOTAL: G/L 13 - 16	-	11	11	-	8,595,228	8,595,228	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	-	51	51	-	25,570,320	25,570,320	

DEPT. OF ACCOUNTS						
1	-			-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	2	2	-	522,596	522,596
TOTAL: G/L 01 - 06	-	2	2	-	522,596	522,596
7	-	-	-	-	-	-
8	-	2	2	-	862,200	862,200
9	-	7	7	-	3,306,339	3,306,339
10	-	2	2	-	1,029,777	1,029,777
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	11	11	-	5,198,316	5,198,316
13	-	1	1	-	649,955	649,955
14	-			-	-	-
15	-			-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	1	1	-	649,955	649,955
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	-	14	14	-	6,370,867	6,370,867
DEPT. OF ORGANISING						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	1	1	-	236,442	236,442
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	1	1	-	236,442	236,442
7	-	-	-	-	-	-
8	-	1	1	-	431,100	431,100
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	-	1	1	-	598,242	598,242
TOTAL: G/L 07 - 12	-	3	3	-	1,501,676	1,501,676
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	4	4	-	4,142,205	4,142,205
TOTAL: G/L 13 - 16	-	4	4	-	4,142,205	4,142,205

17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ORGANISING	-	8	8	-	5,880,323	5,880,323
DEPT. OF ATHLETES AND YOUTH SPORTS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	1	1	-	236,442	236,442
6	-	9	9	-	2,351,683	2,351,683
TOTAL: G/L 01 - 06	-	10	10	-	2,588,125	2,588,125
7	-	23	23	-	8,758,026	8,758,026
8	-	36	36	-	15,519,591	15,519,591
9	-	29	29	-	13,697,691	13,697,691
10	-	12	12	-	6,178,664	6,178,664
12	-	8	8	-	4,785,935	4,785,935
TOTAL: G/L 07 - 12	-	108	108	-	48,939,908	48,939,908
13	-	9	9	-	5,849,593	5,849,593
14	-	8	8	-	5,731,827	5,731,827
15	-	7	7	-	5,640,902	5,640,902
16	-	1	1	-	1,035,551	1,035,551
TOTAL: G/L 13 - 16	-	25	25	-	18,257,874	18,257,874
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ATHLETES AND YOUTH SPORTS	-	143	143	-	69,785,906	69,785,906
DEPT. OF LOCAL GOVERNMENT AREAS						
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	1	1	-	261,298	261,298
TOTAL: G/L 01 - 06	-	1	1	-	261,298	261,298
7	-	8	8	-	3,046,270	3,046,270
8	-	9	9	-	3,879,898	3,879,898
9	-	19	19	-	8,974,349	8,974,349
10	-	11	11	-	5,663,775	5,663,775
12	-	6	6	-	3,589,451	3,589,451

TOTAL: G/L 07 - 12	-	53	53	-	25,153,744	25,153,744
13	-	5	5	-	3,249,774	3,249,774
14	-	5	5	-	3,582,392	3,582,392
15	-	5	5	-	4,029,216	4,029,216
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	-	15	15	-	10,861,382	10,861,382
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVERNMENT AREAS	-			-	36,276,424	36,276,424
SUBVENTED AGENCIES						
HEARTLAND FOOTBALL CLUB					312,000,000	231,600,000
IMO STATE SPORTS COUNCIL					-	141,288,351
TOTAL: SUBVENTED AGENCIES						
	-			-	312,000,000	372,888,351
ALLOWANCES:						
GRADE LEVEL (1 - 17)						
RENT SUPPLEMENT				-	33,788,076	33,788,076
TRANSPORT ALLOWANCE				-	21,117,508	21,117,508
UTILITY ALLOWANCE				-	8,446,995	8,446,995
MEAL ALLOWANCE				-	3,091,200	3,091,200
MEDICAL ALLOWANCE				-	-	-
HAZARD ALLOWANCE				-	-	-
TOOLS ALLOWANCE				-	-	-
UNIFORM ALLOWANCE				-	-	-
OUTFIT ALLOWANCE				-	-	-

FURNITURE ALLOWANCE				-	-	-
LEAVE BONUS				-	-	-
ENTERTAINMENT ALLOWANCE				-	252,000	252,000
DOMESTIC STAFF				-	7,838,184	7,838,184
NEWS MAG/ JOURNAL ALLOWANCE				-	-	-
SECURITY ALLOWANCE				-	-	-
OTHER ALLOWANCE				-	-	-
PROVISION FOR NEW EMPLOYMENT						
OTHER						
ACCOMODATION				-	935,903	935,903
NEWSPAPER				-	187,181	187,181
UTILITY				-	374,361	374,361
DOMESTIC STAFF				-	935,903	935,903
ENTERTAINMENT				-	374,361	374,361
PERSONAL ASSISTANT				-	311,968	311,968
MOTOR VEHICLE MAINTENANCE				-	935,903	935,903
LEAVE ALLOWANCE				-	124,787	124,787
SEVERANCE GRATUITY				-	3,743,610	3,743,610
TOTAL: ALLOWANCES				-	82,457,937	82,457,937
SUMMARY						
GL01	-	-	-	-	-	-
GL02	-	-	-	-	-	-
GL03	-	-	-	-	-	-
GL04	-	-	-	-	-	-
GL05	-	3	3	-	709,326	709,326
GL06	-	23	23	-	6,009,856	6,009,856
GL07	-	36	36	-	13,708,215	13,708,215
GL08	-	50	50	-	21,554,988	21,554,988
GL09	-	63	63	-	29,757,052	29,757,052
GL10	-	32	32	-	16,476,438	16,476,438
GL12	-	22	22	-	13,161,321	13,161,321
GL13	-	20	20	-	12,999,096	12,999,096
GL14	-	15	15	-	10,747,175	10,747,175
GL15	-	13	13	-	10,475,962	10,475,962
GL16	-	8	8	-	8,284,410	8,284,410
GL17	-	-	-	-	-	-
SUBVENTIONS				-	312,000,000	372,888,351
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-	-	-
ALLOWANCES				-	82,457,937	82,457,937

GRAND TOTAL	-	286	286	-	539,589,647	600,477,998		



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
PERSONNEL EXPENDITURE

HEAD 431 - MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE COMMISSIONER							
COMMISSIONER	-	1	1	-	1,337,225	1,337,225	
PERMANENT SECRETARY	-	1	1	-	1,247,870	1,247,870	
TOTAL: OFFICE OF THE COMMISSIONER	-	2	2	-	2,585,095	2,585,095	
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT							
1	-	-	-	-	-	-	
2	-	14	14	-	2,884,973	2,884,973	
3	-	-	-	-	-	-	
4	5	6	6	1,112,273	1,334,727	1,334,727	
5	8	13	13	1,891,536	3,073,746	3,073,746	
6	3	4	4	783,894	1,045,192	1,045,192	
TOTAL: G/L 01 - 06	16	37	37	3,787,703	8,338,639	8,338,639	
7	9	8	8	3,427,054	3,046,270	3,046,270	
8	1	9	9	431,100	3,879,898	3,879,898	
9	3	5	5	1,417,002	2,361,671	2,361,671	
10	2	3	3	1,029,777	1,544,666	1,544,666	
12	-	2	2	-	1,196,484	1,196,484	
TOTAL: G/L 07 - 12	15	27	27	6,304,933	12,028,989	12,028,989	
13	-	-	-	-	-	-	
14	1	1	1	716,478	716,478	716,478	
15	-	1	1	-	805,843	805,843	
16	-	-	-	-	-	-	
TOTAL: G/L 13 - 16	1	2	2	716,478	1,522,322	1,522,322	
17	-	-	-	-	-	-	
TOTAL: G/L 17	-	-	-	-	-	-	
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	32	66	66	10,809,115	21,889,949	21,889,949	

DEPT. OF ACCOUNTS						
1	-				-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	4	4	-	1,523,135	1,523,135
8	-	-	-	-	-	-
9	3	2	2	1,417,002	944,668	944,668
10	-	1	1	-	514,889	514,889
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	3	7	7	1,417,002	2,982,692	2,982,692
13	-	-	-	-	-	-
14	2	-	-	1,432,957	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-
TOTAL: G/L 13 - 16	2	-	-	1,432,957	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	7	7	2,849,959	2,982,692	2,982,692
DEPT. OF PLANNING, RESEARCH AND STATISTICS						
1	-				-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-	-
7	-	2	2	-	761,568	761,568
8	-	-	-	-	-	-
9	-	1	1	-	472,334	472,334
10	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL: G/L 07 - 12	-	3	3	-	1,233,902	1,233,902
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	-	-	-	-	-	-
16	-	-	-	-	-	-

TOTAL: G/L 13 - 16	-	-	-	-	-	-
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	3	3	-	1,233,902	1,233,902
DEPT. OF YOUTH						
1	-			-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	1	1	-	236,442	236,442
6	-	1	1	-	261,298	261,298
TOTAL: G/L 01 - 06	-	2	2	-	497,740	497,740
7	-	4	4	-	1,523,135	1,523,135
8	-			-	-	-
9	1	1	1	472,334	472,334	472,334
10	2	2	2	1,029,777	1,029,777	1,029,777
12	-			-	-	-
TOTAL: G/L 07 - 12	3	7	7	1,502,112	3,025,247	3,025,247
13				-	-	-
14	3	3	3	2,149,435	2,149,435	2,149,435
15	1	1	1	805,843	805,843	805,843
16	1	1	1	1,035,551	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	5	3,990,830	3,990,830	3,990,830
17	-	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-	-
TOTAL: DEPT. OF YOUTH	8	14	14	5,492,941	7,513,816	7,513,816
SUBVENTED AGENCIES						
IMO STATE SPORTS COMMISSION				180,000,000	-	-
HEARTLAND FOOTBALL CLUB				200,000,000	-	-

GL02	-	14	14	-	2,884,973	2,884,973	
GL03	-	-	-	-	-	-	
GL04	5	6	6	1,112,273	1,334,727	1,334,727	
GL05	8	14	14	1,891,536	3,310,188	3,310,188	
GL06	3	5	5	783,894	1,306,490	1,306,490	
GL07	9	18	18	3,427,054	6,854,108	6,854,108	
GL08	1	9	9	431,100	3,879,898	3,879,898	
GL09	7	9	9	3,306,339	4,251,007	4,251,007	
GL10	4	6	6	2,059,555	3,089,332	3,089,332	
GL12	-	2	2	-	1,196,484	1,196,484	
GL13	-	-	-	-	-	-	
GL14	6	4	4	4,298,870	2,865,913	2,865,913	
GL15	1	2	2	805,843	1,611,686	1,611,686	
GL16	1	1	1	1,035,551	1,035,551	1,035,551	
GL17	-	-	-	-	-	-	
SUBVENTIONS				380,000,000	-	-	
PERMANENT SECRETARY(S)	-	1	1	-	1,247,870	1,247,870	
COMMISSIONER(S)	-	1	1	-	1,337,225	1,337,225	
ALLOWANCES				9,279,273	31,644,706	31,644,706	
GRAND TOTAL	45	92	92	408,431,288	67,850,160	67,850,160	