



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
SUMMARY OF REVENUE

HEAD	DETAILS OF REVENUE	APPROVED ESTIMATES 2019	APPROVED ESTIMATES 2020	REVISED ESTIMATES 2020	COVID-19 RESPONSIVE				
401	TAXES	20,680,344,430	26,432,875,562	20,769,708,166	-			TAXES	26,432,875,562
402	FINES AND FEES	1,945,073,000	6,840,806,566	8,903,075,566	-			FINES AND FEES	6,840,806,566
403	LICENCES	227,800,000	468,395,000	467,595,000	-			LICENCES	468,395,000
404	EARNINGS AND SALES	1,634,132,720	2,793,276,784	1,418,620,193	-			EARNINGS AND SALES	2,793,276,784
405	RENT ON GOVERNMENT PROPERTY	1,276,531,512	106,400,000	89,200,000	-			RENT ON GOVERNMENT	106,400,000
406	INTERESTS, REPAYMENTS & DIVIDENDS	-	5,000,000	-	-			INTERESTS, REPAYMENTS	5,000,000
407	REIMBURSEMENTS	-	-	-	-			REIMBURSEMENTS	-
408	MISCELLANEOUS	-	-	-	-			MISCELLANEOUS	-
	SUB-TOTAL: INTERNAL REVENUE	25,763,881,662	36,646,753,912	31,648,198,925	-				
409	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	50,000,000,000	58,700,000,000	33,288,448,381	-			STATUTORY ALLOCATIONS	58,700,000,000
410	VALUE ADDED TAX	12,000,000,000	13,000,000,000	18,428,598,226	-			VALUE ADDED TAX	13,000,000,000
411	EXCESS CRUDE FUND	3,000,000,000	-	-	-			EXCESS CRUDE FUND	-
412	13% DERIVATION FUND	6,000,000,000	10,000,000,000	5,360,590,597	-			13% DERIVATION FUND	10,000,000,000
413	OTHER EXTERNAL REVENUE	1,113,395,185	22,070,000,000	2,219,000,000	-			OTHER EXTERNAL REVENUE	22,170,000,000
414	RURAL ELECTRIFICATION REFUND	-	-	-	-			RURAL ELECTRIFICATION	10e
415	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	10e	-			ECOLOGICAL FUND/ECOLOGICAL	10e
416	TRANSFER OF BOND INTEREST	-	-	-	-			TRANSFER OF BOND INTEREST	-
417	BUDGET AUGUMENTATION	-	-	10e	-			BUDGET AUGUMENTATION	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	10e	-			REFUND FOR FEDERAL ROAD	-
419	EXCHANGE GAIN DIFFERENCE	1,000,000,000	70,000,000	49,000,000	-			EXCHANGE GAIN DIFFERENCE	70,000,000

420	NNPC REFUND	-	-	10e	-				NNPC REFUND	10e
421	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000	-				SOVEREIGN WEALTH FUND	3,000,000,000
422	OTHERS: FOREX EQUALIZATION ACCOUNT	-	-	70,000,000	-				OTHERS: LNLG (\$150m)	-
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	19,000,000,000	-	-				INTEREST ON FIXED DEBT	-
424	EXCESS BANK CHARGES	113,395,185		10e	-				EXCESS BANK CHARGES	10e
425	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-	-				OTHERS: EXCESS PETRO-	-
426	OTHERS:	-	-	-	-				OTHERS: PARIS CLUB R-	-
	SUB-TOTAL: EXTERNAL REVENUE	72,113,395,185	103,770,000,000	59,296,637,205	-				JAAC (IMO STATE UNIVE	19,000,000,000
	TOTAL: REVENUE	97,776,778,847	140,416,753,912	90,944,836,130	-					



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020



IMO STATE GOVERNMENT OF NIGERIA

INTERNALLY GENERATED REVENUE - BY MINISTRY

S/NO	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET	
1	Ministry Of Agriculture and Food Security	264,122,500	135,055,000	670,000	348,016,000	-	-	-	-	747,863,500	
2	Ministry of Livestock Development	-	62,602,500	-	97,253,600	-	-	-	-	159,856,100	
3	Ministry Of Environment and Natural Resources	411,668,750	1,215,150,000	5,000,000	1,250,000	-	-	-	-	1,633,068,750	
4	Ministry Of Commerce and Industry	697,550,000	880,469,600	-	9,100,000	-	-	-	-	1,587,119,600	
5	Ministry Of Public Utilities	160,000,000	1,202,200,000	-	11,250,000	-	-	-	-	1,373,450,000	
6	Ministry For Lands, Survey and Physical Planning	556,775,331	2,212,640,979	500,000	40,500,000	88,400,000	-	-	-	2,898,816,310	
7	Office Of the Surveyor General	36,290,000	165,500,000	-	13,350,000	-	-	-	-	215,140,000	
8	Ministry Of Housing and Urban Development	515,800,000	339,480,000	-	206,393,793	-	-	-	-	1,061,673,793	
9	Ministry Of Works	334,050,000	24,300,000	-	4,250,000	-	-	-	-	362,600,000	
10	Ministry Of Transport	75,500,000	188,360,000	-	-	-	-	-	-	263,860,000	
	Ministry Of Technology Development	965,000	6,150,000	-	-	-	-	-	-	7,115,000	
11	Ministry of Entrepreneurship & Skill Acquisition	4,000,000	-	-	-	-	-	-	-	4,000,000	
	Total Economic Sector	3,056,721,581	6,431,908,079	6,170,000	731,363,393	88,400,000	-	-	-	10,314,563,053	
12	Ministry Of Education	851,500,000	456,450,000	-	1,000,000	-	-	-	-	1,308,950,000	
13	Ministry Of Health	10,000,000	37,867,500	18,700,000	-	-	-	-	-	66,567,500	
14	Ministry Of Gender and Vulnerable Groups	270,550,000	6,510,000	-	-	-	-	-	-	277,060,000	
15	Ministry of Social Welfare and Sanitation	-	-	-	-	-	-	-	-	-	
16	Ministry Of Tourism, Creative Arts and Culture	23,733,308	1,178,849,000	-	31,040,000	800,000	-	-	-	1,234,422,308	
17	Imo State Sports Commission	18,970,500	123,000,000	-	20,930,000	-	-	-	-	162,900,500	
18	Ministry Of Youth and Social Development	19,470,500	3,400,000	-	500,000	-	-	-	-	23,370,500	
	Total Social Services Sector	1,194,224,308	1,806,076,500	18,700,000	53,470,000	800,000	-	-	-	3,073,270,808	
19	Office Of The Executive Governor	791,569,347	5,200,000	-	450,000	-	-	-	-	797,219,347	OFFICE OF THE GOVERNOR
20	Office Of The Deputy Governor	61,000,000	100,000	-	2,053,000	-	-	-	-	63,153,000	OFFICE OF THE DEPUTY GOVERNOR
21	Ministry of Special Duties	-	-	-	-	-	-	-	-	-	MINISTRY OF SPECIAL DUTIES
22	Ministry of Special Projects	-	-	-	-	-	-	-	-	-	MINISTRY OF SPECIAL PROJECTS
23	Bureau For Local Government and Chieftaincy Affairs	100,000,000	33,050,000	-	-	-	-	-	-	133,050,000	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS
24	Imo State Bureau of Statistics	23,500,000	-	-	5,400,000	-	-	-	-	28,900,000	IMO STATE BUREAU OF STATISTICS
25	Minstry Of Budget, Economic Planning and Statistics	15,280,000	600,000	-	-	-	-	-	-	15,880,000	MINISTRY OF BUDGET AND ECONOMIC PLANNING
26	Ministry of Foreign and International Affairs	-	-	-	-	-	-	-	-	-	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS
27	Office Of The Secretary To The State Government	16,830,000	46,250,000	-	-	-	-	-	-	63,080,000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
28	Office Of The Head Of Service	1,500,000	1,100,000	-	-	-	-	-	-	2,600,000	OFFICE OF THE HEAD OF SERVICE
29	Ministry Of Finance	43,750,000	61,000,000	-	-	-	-	-	-	104,750,000	MINISTRY OF FINANCE
30	Ministry Of Justice	115,739,500	15,555,000	-	-	-	-	-	-	131,294,500	MINISTRY OF JUSTICE
31	Ministry Of Information and Strategy	5,851,850	8,230,000	2,725,000	6,355,800	-	-	-	-	23,162,650	MINISTRY OF INFORMATION AND STRATEGY
32	Office Of The Auditor General - State	1,750,000	750,000	-	-	-	-	-	-	2,500,000	OFFICE OF THE AUDITOR GENERAL - STATE
33	Office Of The Auditor General - Local Government	-	500,000	-	-	-	-	-	-	500,000	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT
34	Civil Service Commission	-	550,000	-	3,500,000	-	-	-	-	4,050,000	CIVIL SERVICE COMMISSION
35	Judiciary - High Court	70,000,000	98,350,000	-	-	-	-	-	-	168,350,000	JUDICIARY - HIGH COURT
36	Judiciary - Customary Court Of Appeal	35,090,000	19,171,987	-	-	-	-	-	-	54,261,987	JUDICIARY - CUSTOMARY COURT OF APPEAL
37	Judicial Service Commission	2,209,900	900,000	-	-	-	-	-	-	3,109,900	JUDICIAL SERVICE COMMISSION
38	Local Government Service Commission	550,000	550,000	-	-	-	-	-	-	1,100,000	LOCAL GOVERNMENT SERVICE COMMISSION
39	Imo State Internal Revenue Service	14,961,162,795	255,000,000	440,000,000	614,800,000	-	-	-	-	16,270,962,795	IMO INTERNAL REVENUE SERVICE
40	Imo State House of Assembly	211,671,385	4,220,000	-	1,228,000	-	-	-	-	217,119,385	IMO STATE HOUSE OF ASSEMBLY
41	House of Assembly Service Commission	20,000,000	1,230,000	-	-	-	-	-	-	21,230,000	HOUSE OF ASSEMBLY SERVICE COMMISSION
42	Imo State Independent Electoral Commission	41,307,500	112,784,000	-	-	-	-	-	-	154,091,500	IMO STATE INDEPENDENT ELECTORAL COMMISSION
	Total General Administration	16,518,762,277	665,090,987	442,725,000	633,786,800	-	-	-	-	18,260,365,064	
	GRAND TOTAL	20,769,708,166	8,903,075,566	467,595,000	1,418,620,193	89,200,000	-	-	-	31,648,198,925	

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****MINISTERIAL REVENUE DETAIL****HEAD 0401 - TAXES**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
SUMMARY, 401 - TAXES					
O412	OFFICE OF THE GOVERNOR	791,569,347	1,025,975,274	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	61,000,000	31,200,000	-	-
0412-1D	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	-	-	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	100,000,000	100,000,000	-	-
0412-1B	IMO STATE BUREAU OF STATISTICS	23,500,000	5,343,750	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	15,280,000	14,100,000	-	-

0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	-	-
0413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	16,830,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	-	-	-
0417	MINISTRY OF FINANCE	43,750,000	7,293,937	-	-
0420	MINISTRY OF JUSTICE	115,739,500	-	-	-
0419	MINISTRY OF INFORMATION AND STRATEGY	5,851,850	-	-	-
0423	OFFICE OF THE AUDITOR GENERAL - STATE	1,750,000	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425	JUDICIARY - HIGH COURT	70,000,000	-	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	35,090,000	23,750,000	-	-
0426	JUDICIAL SERVICE COMMISSION	2,209,900	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	550,000	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	14,961,162,795	19,009,500,000	-	-

O429	IMO STATE HOUSE OF ASSEMBLY	211,671,385	10,500,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000	-	-	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	41,307,500	3,350,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	264,122,500	74,060,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	411,668,750	15,000,000	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	697,550,000	1,928,125	-	-
0419-2	MINISTRY OF WATER RESOURCES	160,000,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	556,775,331	68,131,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	36,290,000	-	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	515,800,000	-	-	-
422	MINISTRY OF WORKS	334,050,000	270,000,000	-	-
0422-1	MINISTRY OF TRANSPORT	75,500,000	3,697,500	-	-
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	965,000	-	-	-

0415-1	MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT	4,000,000	-	-	-
0416	MINISTRY OF EDUCATION	851,500,000	1,151,563	-	-
0418	MINISTRY OF HEALTH	10,000,000	8,000,000	-	-
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	270,550,000	1,884,375	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	23,733,308	3,000,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	18,970,500	-	-	-
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	19,470,500	1,928,906	-	-
TOTAL		19,498,345,371	20,680,344,430	-	-
	OFFICE OF THE GOVERNOR				
3	5% W/HOLDING TAX ON CONTRACTS	685,512,347	1,025,975,274		-
2	10% TAX ON CONSULTANTS	87,200,000	-	-	-
	5% TAX ON CONTRACTORS SDGS	18,857,000			

				-	-
	SUBTOTAL	-	-	-	-
	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
3	5% W/HOLDING TAX ON CONTRACTS	100,000,000	100,000,000		-
2	10% TAX ON CONSULTANTS		10e		-

	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	

14	10% W/HOLDING TAX ON RENTS	7,000,000	9,000,000		
16	10% W/HOLDING TAX ON ROYALTIES	10e	10e		
19	CAPITAL GAINS TAX	210,000,000	10e		
24	DEVELOPMENT LEVY	84,000,000	30,000,000		
17	PENALTIES	3,400,000	5,000,000		
17a	WHT ON CONSULTANCY	140,000,000	-		
25	OTHERS	1,400,000	2,000,000		
15	PLANT/EQUIPMENT	-	10e		
17b	CAPITAL TRANSFER TAX	10e	250,000,000		
18	APPEALS	10e	10e		

	SUBTOTAL	14,961,162,795	19,009,500,000	-	-
	POOLS BETTING AND GAMING				
3	W/HOLDING POOLS ACTIVITIES	24,000,000	-		
7	W/HOLDING LOTTERY GAMES	30,000,000	-		
8					
9					
10					
11					
12					
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14					
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24					
17					

	SUBTOTAL	41,307,500	3,350,000	-	-
	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
3	5% W/HOLDING TAX ON CONTRACTS	228,472,500	2,000,000		
2	10% TAX ON CONSULTANTS	200,000	10e		
1	CATTLE TAX	30,000,000	72,000,000		
29	HORSE TAX	10e	-		
30	DOG TAX	5,400,000	30,000		
31	SHEEP/GOAT TAX	50,000	30,000		



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
SUMMARY, 402 - FINES AND FEES					
O412	OFFICE OF THE GOVERNOR	5,200,000	108,680,000	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	100,000	13,000	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	33,050,000	607,000,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	600,000	9,120,000	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	46,250,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,100,000	-	-	-
O417	MINISTRY OF FINANCE	61,000,000	54,000	-	-

O420	MINISTRY OF JUSTICE	15,555,000	29,375,000	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	8,230,000	-	-	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	750,000	600,000	-	-
O423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	300,000	-	-
O424	CIVIL SERVICE COMMISSION	550,000	-	-	-
O425	JUDICIARY - HIGH COURT	98,350,000	-	-	-
O425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	19,171,987	19,050,000	-	-
O426	JUDICIAL SERVICE COMMISSION	900,000	1,500,000	-	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	200,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	255,000,000	150,000,000	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	4,220,000	560,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,230,000	125,000	-	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	112,784,000	2,125,000	-	-

0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	135,055,000	5,320,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	62,602,500	5,460,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,215,150,000	750,000	-	-
0415	MINISTRY OF COMMERCE AND INDUSTRY	880,469,600	183,283,500	-	-
0419-2	MINISTRY OF WATER RESOURCES	1,202,200,000	-	-	-
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,212,640,979	511,050,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	165,500,000	90,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	339,480,000	12,180,000	-	-
422	MINISTRY OF WORKS	24,300,000	8,060,000	-	-
0422-1	MINISTRY OF TRANSPORT	188,360,000	15,370,000	-	-
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	6,150,000	-	-	-
0416	MINISTRY OF EDUCATION	456,450,000	133,452,500	-	-
0418	MINISTRY OF HEALTH	37,867,500	42,430,000	-	-

0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	6,510,000	4,905,000	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,178,849,000	3,860,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	123,000,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	3,400,000	250,000	-	-
TOTAL		8,903,075,566	1,945,073,000	-	-
	CHECK	-	-	-	-
0412	OFFICE OF THE GOVERNOR				
	COMPUTERISATION		-	-	-
301	HOUSING CODING		-	-	-
300	TENDER FEES	3,750,000	107,250,000	-	-
	AFFLIATION FEES/RENEWAL	10e	1,430,000	-	-
	POVERTY ALLEVIATION FEES		-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
56	TENDER FEES	7,500,000	-	-	-
302	OATHS FEES	-	-	-	-
303	ISSUE OF CERTIFICATE OF ORIGIN	20,000,000	-	-	-
	ACCEPTANCE FEE FOR PILGRIMAGE	-	-	-	-
	PROCESSING OF PILGRIMS FORMS	750,000	-	-	-
	PILGRIMS OK FEES	-	-	-	-
	INSPECTION/VETTING FEE FOR NGOs, CSOs	-	-	-	-
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL)	3,000,000			
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG)	15,000,000			

56	TENDER FEES	750,000			-
	TUITION FEES				-
118	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES				-
142	CIVIL SERVICE EXAMINATION FEES	100,000			-
143	STAFF DEVELOPMENT CENTRE FEES	10e			-
157	COMPRO EXAMINATION FEES	10e			-
	PENSION FUND ADMIN. FEES	10e			-
	PENSION ID CARD	250,000			-
	COMMON SERVICES OPERATORS				-
	APPLICATION FORM FOR TEMPORARY STORES				-
	COMMERCIAL OPERATORS IN SECRETARIAT				-
	COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING CENTRE)				-

						-
						-
				-		-
	SUBTOTAL	15,555,000	29,375,000		-	-
0421	MINISTRY OF INFORMATION AND STRATEGY					
56	TENDER FEES	1,260,000				-
73	REGISTRATION OF NEWSPAPER AGENTS					-
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	150,000				-
	OPERATIONAL FEE FOR NEWSPAPER PUBLISHERS FEE	150,000				-
75	VIDEO RECORDING AND DUPLICATIONS	200,000				-
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL	-				-
77	REG. & RENEWAL OF STATIONERY SUPPLIERS	-				-
	SALE OF INVENTORY CARD	700,000				-
100	SEARCHERS FEES					-

140	REGISTRATION OF CULTURAL GROUPS				-
	RENEWAL OF CULTURAL GROUPS				-
	REGISTRATION OF PRIVATE PRINTERS	4,000,000			-
315	VIDEO COVERAGE				-
	VIDEO PRODUCTION	-			-
	OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSES	1,000,000			-
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	500,000			-
	REGISTRATION OF FILM PRODUCERS	-			-
	SPOTLIGHT ON IMO COMMUNITIES	-			-
	AFFILIATION OF CONTRACTORS	-			-
	SPOTLIGHT ON IMO COMMUNITIES	270,000			-
	PRIVATE RADIO/TV OPERATIONAL FEES				-
	APPLICATION FEE FOR HOTEL REGISTRATION				-
	INSPECTION FEE FOR NEW HOTELS				-
	STREET LIGHT POLE ADVERT FEES				-
	WATER CONCESSIONING DOWNPAYMENT				-
	INSPECTION FEE FOR EVENT CENTRES				-
	REGISTRATION FEE FOR EVENT CENTRES				-

	APPLICATION FOR EATERIES				-
	INSPECTION FEE FOR EATERIES				-
	REGISTRATION FEE FOR EATERIES				-
	MONTHLY PAYMENT BY CONCESSIONAIRE				-
	SUBTOTAL	8,230,000	-	-	-
0430-1	OFFICE OF THE AUDITOR GENERAL - STATE				
113	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS				-
114	RENEWAL OF FIRMS OF CHARTERED ACCOUNTS				-
	ARREARS OF AUDIT FEES				-
	REGISTRATION OF AUDIT FIRMS	200,000	200,000		-
	RENEWAL OF AUDIT FIRMS	400,000	400,000		
	TENDE FEES	150,000			

				-	-
SUBTOTAL		750,000	600,000	-	-
0430-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
	REGISTRATION OF CHARTERED ACCOUNTS	-	-		-
	REGISTRATION OF AUDIT FIRMS	200,000	10e		
	RENEWAL OF AUDIT FIRMS	300,000	300,000		
	RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS		-		-
136	ARREARS OF AUDIT FEES	-	-		-
	AUDIT FEES (LG) INSPECTIONS	-	-		-

0431	CIVIL SERVICE COMMISSION					
	SALE OF EMPLOYMENT FORM	-	-	-		
	PETITION FEES	500,000				
	INTER TRANSFER OF SERVICE	50,000				

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					-
					-
					-

0439	HOUSE OF ASSEMBLY SERVICE COMMISSION				
3	TENDER FEES				-
2	AFFILIATION OF CONTRACTORS	50,000	50,000		-
	TRAINING OF LEGISLATIVE STAFF 3 EACH FROM 27 LGAs		-		-
	CONVERSION EXAM JUNIOR & SENIOR		-		-
	IDENTIFICATION OF CONTRACTORS		-		-
	NON REFUNDABLE TENDER FEES	1,180,000	75,000		-

322	APPLICATION FOR REVALIDATION OF ISIEC WARDS 296	24,000,000	10e	-
323	CANDIDATE NOMINATION FEES (CHAIRMAN)	12,150,000	-	-
	CANDIDATE NOMINATION FEES (COUNCILLORSHIP)	61,200,000	-	-
	ISIEC CONTRACTORS/AFFILIATION FEE		-	-
	AFFILIATION OF CONTRACTORS	560,000	-	-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR STATE EXECUTIVES OF PARTIES		-	-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR COUNCILLORSHIP CANDIDATES	7,200,000	-	-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR LGA/WARD PARTY OFFICERS		-	-
	PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION		-	-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR CHAIRMANSHIP CANDIDATES & STATE	810,000	-	-
	REVALIDATION OF 200 ISIEC WARDS		-	-
	PRE-ELECTION SEMINAR FOR CONTESTANTS		-	-
	CERTIFICATION OF ISIEC DOCUMENTS	994,000	500,000	-
	POST ELECTION SEMINAR/WORKSHOP FOR COUNCILLORS-ELECT	2,400,000	10e	-
	POST ELECTION SEMINAR/WORKSHOP FOR CHAIRMAN	270,000	10e	-

9				-	-
	REGISTRATION OF AGRO-CHEMICAL DEALERS/SERVICE PROVIDERS	400,000	120,000		
	REGISTRATION OF COMMERCIAL FARMERS	100,000	50,000		
	RENEWAL OF PRODUCE MERCHANTS	200,000	-		-
15	REGISTRATION OF PRODUCE MERCHANTS	325,000	-		-
17	PALM-OIL: PRODUCE INSPECTION FEES	3,000,000	-		-
18	PALM KERNEL: PRODUCE INSPECTION FEES	2,000,000	-		-
19	COCOA: PRODUCE INSPECTION FEES	10,500,000	-		-
20	RUBBER: PRODUCE INSPECTION FEES	500,000	-		-
72	CASHEW: PRODUCE INSPECTION FEES	3,000,000	-		-
	CENTRAL PRODUCE BEACH	10e	-		-
	EXPRESS BEACH (RENT) COMMODITY PURCHASE FEES	10e	-		-
	COMMODITY PURCHASE FEES	80,000,000	-		-
190	AGRICULTURAL CONTROL POST	25,000,000	-	-	-
193	COCOA PRODUCE INSPECTION FEES		-	-	-

112	REGISTRATION OF HOMESTEAD FISH POND	50,000	10e	-	-
119	REGISTRATION OF FISH MARKETER	10e	10e	-	-
127	FISH INSPECTION FEES	240,000	150,000	-	-
130	REGISTRATION OF FEED MILLERS	140,000	30,000	-	-
131	REGISTRATION OF PIGGERIES	60,000	100,000	-	-
184	REGISTRATION OF POULTRIES	2,000,000	100,000	-	-
	REGISTRATION OF POULTRY HATCHERIES	30,000	20,000	-	-
191	VETERINARY CATTLE LAIRAGE	45,000,000	1,000,000	-	-
191	REGISTRATION OF PRIVATE VETRINARY CLINICS	250,000	250,000	-	-
	RENEWAL OF FEED MILLERS	12,500	10,000	-	-
	QUARANTINE SERVICES	10,000			
	INSEPTION OF ABATTOIR	50,000			
178	REGIONAL/CATTLE MARKETS: APPL./ ALLOCATION FEES		-	-	-

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SUBTOTAL		1,215,150,000	750,000		-
0416	MINISTRY OF COMMERCE AND INDUSTRY				
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	3,100,000	-		-
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	1,045,000	-		-
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	100,000			
16	PESTICIDES /FUMIGATION SERVICE	1,090,000	-		-
	RE-CERTIFICATION FEES FOR COOP-SOCIETIES	3,650,000	-		-
	MINERAL PRODUCE FEES	80,000,000	-		-
56	TENDER FEES	1,850,000	-		-
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		-
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	500,000,000	-		-
	STATUTORY ENQUIRY FEE	15,000	-		-
	TRADE FAIR	4,000,000	-		-
	HIRE OF CANTEEN	24,000	-	-	-
178	IMO INTERNATIONAL MARKET ORLU STALL AGE FEES	13,500,000	-	-	-
	ARBRITRARY FEE	25,000	-		

	LIQUIDATION FEES	10,000	-		
	BUILDING MATERIAL MARKET, ORLU	2,500,000	-		
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	1,300,000	-		
	RELIEF MARKET, UMOWA	10e	-		
	MGBIDI MODERN MARKET	10e	-		
	IMO RESCUE MARKET, UMUNGWA	25,000,000	-		
	EGBEADA MARKET EXTENSION	6,000,000			
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	3,100,000	-		
	MINERAL PRODUCE(3RD SCHEDULE)	80,000,000			
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		
	COOPERATIVE APPLICATION FOR REGISTRATION FEE	510,000	-		
	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	1,000,000	-	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	825,000			
	ADJUSTMENT		183,283,500		
	SITE & SERVICES FEE IN THE MECHANIC VILLAGES	7,425,600	-	-	-
	INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	5,000,000	-	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	50,000,000	-	-	-
	IMO-CHINA INVESTMENT AND TRADE CENTRE	87,000,000	-	-	-
	SUBTOTAL	880,469,600	183,283,500	-	-

56	TENDER FEES	751,220,979	6,750,000		-
87	DEED FEES	119,000,000	200,000,000		-
88	APPLICATION FEES: CERTIFICATE OF OCCUPANCY	3,000,000	9,000,000		-
89	FEES: ALLOCATION OF STATE LANDS	80,000,000	-		-
90	SURVEY FEES	20,000,000	20,000,000		-
91	STAMPS DUTY ON CERT. OF OCCUPANCY	-	-		-
92	CHARTING FEES FOR CERT. OF OCCUPANCY	10,000,000	40,000,000		-
93	SEARCH FEES	10,000,000	10,000,000		-
94	FEES FOR PLANS DEPOSIT BY L/ SURVEYOR	17,880,000	8,000,000		-
	ENQUIRY FEES ON LAYOUTS	-	-		-
95	FEES FOR VALUATION OF PROPERTY	10,000,000	5,000,000		-
96	RE-ESTABLISHMENT OF PILLARS	500,000	2,000,000		-
97	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	5,000,000	1,600,000		-
98	BASE STATION FOR TELECOM MASTS	-	-		-
	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	13,140,000	56,000,000		-
99	PUBLICATION FEES FOR CERT. OF OCCUPANCY	2,500,000	15,000,000		-
166	CONSENT FEES FOR APPROVAL OF CONVEYANCE	300,000,000	25,000,000		-
200	LOST RECORDS/ADMINISTRATION FEES	-	-		-
	REGISTRATION OF DEVELOPERS	-	-		-
204	APPLICATION FEE FOR APPROVAL OF VARIATION	30,000,000	11,000,000		-

316	APPROVAL FOR VARIATION	-	5,000,000		-
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	50,000,000	6,000,000		-
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	20,000,000	15,000,000		-
	OCDA (BOT)		-		-
320	PLOT DEVELOPMENT FEES	20,000,000	20,000,000		-
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	700,000,000	-		-
	PRINTING		-		-
	CROSSING PIPE WITHOUT APPROVAL	-	-		-
	SEARCH FEE ON PLOTS	-	-		-
	AFFILIATION FEE ON CONTRACTORS		200,000		-
	OTHERS (GROUND RENT)		-		-
	SUBTOTAL	2,162,240,979	455,550,000	-	-
0425	Contd - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING				
	CERTIFIED TRUE COPY (CTC)	5,000,000	10,000,000		-
	PENALTY FOR DEV. WITHOUT APPROVAL		10e		-
	CAVEAT FEES	400,000	500,000		-

	WORLD BANK DEVELOPMENT SEARCH FEE	-	-	-	-
	SURVEY AUTHENTICATION FEE	-	-	-	-
	APPLICATION FEE FOR SEARCH	-	-	-	-
	HANDLING CHARGES	-	-	-	-
	APPLICATION FOR LAYOUT VARIATION	15,000,000	15,000,000	-	-
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL	30,000,000	-	-	-
	ADOPTION OF PRIVATE LAYOUT	-	-	-	-
	REMOVAL OF CAVEAT PLACED ON PROPERTY		-	-	-
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND		30,000,000	-	-
	BUILDING PLAN REVALIDATION FEE		-	-	-
	TENDER FEES		-	-	-
	AFFILIATION OF CONTRACTORS		-	-	-
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR		-	-	-
	APPLICATION FEE TO BE A DEVELOPER	-	-	-	-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	-	-	-	-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	-	-	-	-
	APPROVAL OF RENOVATION	-	-	-	-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS	-	-	-	-

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	SUBTOTAL	50,400,000	55,500,000	-	-
0425-1A	OFFICE OF THE SURVEYOR GENERAL				
56	TENDER FEES		-		-
87	CHARTING FEES	40,000,000	40,000,000		-
89	SURVEY AUTHENTICATION FEE		-		-
90	SURVEY HANDLING CHARGES (SURVEY FEES)		20,000,000		-
94	FEES FOR PLANS DEPOSIT BY L/ SURVEYOR	100,000,000	-		-
	PRINTING		-		-

141	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS	-	35,000	-	-
149	RENEWAL FEES FOR CONTRACTORS	2,000,000	200,000	-	-
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS		-	-	-
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS		-	-	-
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS		-	-	-
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000	-	-
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS	500,000	25,000	-	-
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	150,000	150,000	-	-
329	STREET LIGHT POLE ADVERTISEMENT FEES	-	-	-	-
	V.I.O OFFENCES	-	-	-	-
	HIRE OF PLANTS AND EQUIPMENT	-	-	-	-
3	TENDERS FEE	-	-	-	-
2	AFFILIATION FEE FOR CONTRACTORS	-	-	-	-
105	FERRY FEES	-	-	-	-
109	TRADE TEST FEES	-	-	-	-
149	TRAINING OF DRIVERS	-	-	-	-
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)	-	-	-	-
	COMMUTERS MANIFEST INSURANCE COMMISSION	-	-	-	-

	FEES FROM DRIVING SCHOOL	-	-	-	-
SUBTOTAL		24,300,000	8,060,000	-	-
0428	MINISTRY OF TRANSPORT				
	TENDER FEES	5,250,000	1,350,000		-
	FERRY FEES	1,200,000	2,400,000		-
	FEES FOR HEAVY VEHICLED PERMIT		330,000		-
	REGISTRATION OF MASS TRANST COMPANES	7,500,000			-
	REENEWAL OF MASS TRANST COMPANES	1,000,000			-
	PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT		110,000		-
	DAILY COLLECTION FEES FOR KEKE OPERATORS		2,100,000		-
	DAILY COLLECTION FEES FOR TAXIMO/ BUSIMO OPERATORS	26,400,000	4,500,000		-
	VIO OFFENCES	6,000,000	500,000		-
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	5,800,000	2,130,000		-
	COMMUTRS MANIFEST INSURANCE SCHEME	6,000,000	-		-
	FEES FOR DRIVING SCHOOL	3,000,000	400,000		-
	RENEWAL FEES FOR DRIVING SCHOOL	1,000,000	200,000		-
	RESISTRATION OF PARKS	7,500,000	600,000		-
	RENEWAL OF PARKS	1,500,000	250,000		-

	ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	4,900,000	15,050,000		
	ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	4,000,000	4,000,000		
	REG. FEE FOR NEW NUSERY SCHOOLS	3,200,000	6,400,000		
	REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	8,400,000	10,000,000		
	REG. FEE FOR NEW PRIV. SEC. SCH.	4,200,000	4,800,000		
	RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	1,500,000	10,050,000		
	RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	2,400,000	18,480,000		
	RENEWAL FEE FOR PRIV. SEC. SCHOOLS	10,320,000	19,680,000		
	TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES	22,950,000	2,250,000		
	OTHERS: (UNCLASSIFIED ITEMS)		-		
	CHANGE OF SCHOOL (INTRA/INTER) FEE	600,000	502,500		
	APPROV. INSPEC. FEE FOR NUSERY SCHOOLS	1,800,000	4,050,000		
	APPROVAL INSPEC. FEE FOR PRIMARY SCHOOLS		6,300,000		
	APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS		1,600,000		
	APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	2,250,000	1,500,000		
	APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	1,150,000	2,000,000		
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	3,790,000	3,790,000		
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	7,580,000	7,580,000		
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	8,820,000	8,820,000		
	FEE FOR IDENTIFICATION OF CONTRACTORS		-		

	CERTIFICATE EVAL. FWW O'LEVEL; A' LEVEL ETC	100,000	-		
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	500,000	-		
	WOMEN EDUC SKILL ACQUISITION FORMS/ ACCOM	600,000			
26	TEACHERS GRADE I CERTIFICATE EXAM FEES				-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES				-
	REGISTRATION OF CATERING INSTITUTE		-		-
	EDC OTHER REVENUE SOURCES	200,000,000			-
	CONTRACTORS AFFLATION FEES	330,000			-
	SUBTOTAL	443,690,000	132,052,500	-	-
0417	Contd - MINISTRY OF EDUCATION				
31	CONFIRMATION OF LOST POST-WAR CERT.				-
33	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
34	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS	200,000			-
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
39	JUNIOR SCHOOLS CERT. EXAM. FEES				-
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.				-

43	APPL. FEES FOR ESTAB. OF NURSERY SCHS.					-
44	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHS.					-
45	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.					-
46	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.	600,000				-
47	REGISTRATION OF NURSERY SCHOOLS					-
48	REGISTRATION OF PRIVATE PRIMARY SCHOOLS					-
49	REGISTRATION OF PRIVATE SECONDARY SCHOOLS					-
50	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE	400,000				-
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS					-
52	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS					-
53	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS					-
54	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE					-
	OTHERS					-
56	TENDER FEES					-
	IDENTIFICATION OF CONTRACTORS					-
61	SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE	400,000				-
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHS.					-
148	PROCESSING FEE FOR CERT. EVALUATION					-
151	FSLC/CONT. ASSESS. PROCESSING FEE	-	-	-		-
	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs	4,900,000				-

	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs	2,800,000	-	-	-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS		-	-	-
3	TENDER FEES		-	-	-
	REGISTRATION FEE FOR NEW COMM/ VOCATIONAL SCHOOL		-	-	-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE		-	-	-
	SUBTOTAL	10,300,000	-	-	-
0417	Contd - MINISTRY OF EDUCATION				
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE		-	-	-
	CERTIFICATE EVALUATION FEE ('O' LEVEL/'A' LEVEL & DIP/DEGREES)		100,000	-	-
	APPROVAL/INSPECTION FEE FOR COMM/ VOCATIONAL SCHOOL	200,000	-	-	-
	APPROVED/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE	600,000	-	-	-
	APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER TRAINING INSTITUTES	500,000	-	-	-
	APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE	400,000	-	-	-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE		-	-	-
	RENEWAL FEE FOR COMPUTER CENTRES	500,000	-	-	-
	REINSPECTION FEE FOR COMM/ VOCATIONAL SCHOOLS	60,000	-	-	-

70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000		
71	FEES FOR INNOCULATIONS	-	-		
143	FUMIGATION OF HOMES AND PREMISES	1,500,000	10e		
160	CONTINUING EDUCATION FOR NURSES	-	-		
162	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	300,000	1,800,000		
328	PUBLIC HEALTH LAB. FEES	10,500,000			
	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	-	-		
324	ACCEPTANCE FEES (SCHOOL OF NURSING)	-	-		
325	SCHOOL FEES (SCHOOL OF NURSING)		-		
326	REGISTRATION FEES (FOR USE OF LIBRARY)		-		
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY		1,000,000		
328	PUBLIC HEALTH LAB. FEES		2,400,000		
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE		-		
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		120,000		
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		1,600,000		
	OTHERS(REG. OF PETTY WORKS)			-	-

	HIRE OF FSP HALL			-	-
SUBTOTAL		26,517,500	41,230,000	-	-
0419	Contd - MINISTRY OF HEALTH				
	INTERVIEW		100,000	-	-
	APPROVAL FEES FOR BUILDING PLANS	2,000,000	-	-	-
	RENEWAL OF TRADO MEDICAL LICENCE	2,500,000	1,000,000	-	-
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE	5,500,000	-	-	-
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON DISTRIBUTION/	1,000,000	100,000	-	-
56	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL SERVICES	350,000		-	-
100	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS			-	-
154	ADOPTION FEES			-	-
181	REGISTRATION OF DAYCARE CENTRES			-	-
	APPLICATION FEE FOR DAY CARE CENTRE			-	-
	INSPECTION FEES FOR DAYCARE CENTRE			-	-
	PROCESSING FEES FOR DAYCARE CENTRE			-	-
	REGISTRATION FEE FOR ORPHANAGE HOMES			-	-
	APPLICATION FEE FOR ORPHANAGE HOME			-	-
	SITE INSPECTION FOR ORPHANAGE			-	-

0420	MINISTRY OF GENDER AND VULNERABLE GROUPS				
	MATRIMONIAL CASE	300,000	100,000	-	-
	TENDER FEES	2,850,000	3,000,000	-	-
	SITE INSPECTION OF ORPHANAGE		80,000	-	-
	FACILITY INSPECTION OF ORPHANAGE	100,000	80,000	-	-
	APPLICATION FEE FOR ORPHANAGE	100,000	100,000	-	-
	REGISTRATION OF ORPHANAGE	180,000	300,000	-	-
	PROCESSING FEE FOR ORPHANAGE	200,000	160,000	-	-
	FINAL APPROVAL FEE FOR ORPHANAGE	135,000	120,000	-	-
	RENEWAL FEE FOR ORPHANAGE	825,000	375,000	-	-
	APPLICATION FEE FOR NGOS	50,000	40,000	-	-
	REGISTRATION OF NGOS	100,000	30,000	-	-
	INSPECTION FEE FOR NGOS	50,000	30,000	-	-
	PROCESSING FEE FOR NGOS	50,000	30,000	-	-
	RENEWAL FEE FOR NGOS	50,000	100,000	-	-
	APPLICATION FEE FOR DAY CARE CENTRES/CRECHE	50,000	80,000	-	-
	REGISTRATION OF DAY CARE CENTRES	100,000	60,000	-	-
	INSPECTION FEE FOR DAY CARE CENTRES/CRECHE	50,000	40,000	-	-
	APPROVAL FEE FOR DAY CARE CENTRES	50,000	40,000	-	-

	PRIOR YEAR ADJUSTMENTS	-	2,260,000		-
	INSPECTION FEE FOR NEW HOTEL	80,000,000			-
	RECERTIFICATION FEE FOR NEW HOTEL	10,000,000			-
	HOTEL OPERATIONAL PERMIT OWERRI METROPOLIS	750,000,000			-
	HOTEL OPERATIONAL PERMIT OWERRI/ OKIGWE/ORLU	225,000,000			-
	APPLICATION FEE FOR MOTELS	750,000			-
	OPERATIONAL PERMIT FEE FOR MOTELS	17,500,000			-
	INSPECTION FEE FOR MOTELS	2,500,000			-
	REGISTRATION FEE FOR MOTELS	1,500,000			-
	INSPECTION FEE FOR URBAN GUEST HOUSE	1,250,000			-
	OPERATIONAL PERMIT FOR URBAN GUEST HOUSE	6,250,000			-
	APPLICATION FEE FOR URBAN GUEST HOUSE	750,000			-
	REGISTRATION FEE FOR URBAN GUEST HOUSE	500,000			
	APPLICATION FEE FOR RURAL GUEST HOUSE	500,000			
	INSPECTION FEE FOR RURAL GUEST HOUSE	1,000,000			
	REGISTRATION FEE FOR RURAL GUEST HOUSE	1,000,000			
	OPERATIONAL PERMIT FOR RURAL GUEST HOUSE	10,000,000			
	APPLICATION/RECERTIFICATION FEE FOR EATERIES	20,000,000			
	REGISTRATION FEE FOR EATERIES	20,000,000			
	INSPECTION FEE FOR EATERIES	15,000,000			

SUBTOTAL		3,400,000	250,000	-	-	

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****MINISTERIAL REVENUE DETAIL****HEAD 403 - LICENCES**

Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
SUMMARY, 403 - LICENCES					
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	9,600,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	670,000	300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	5,000,000	-	-	-
O418	MINISTRY OF HEALTH	18,700,000	-	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	2,725,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	500,000	-	-	-

0422-1	MINISTRY OF TRANSPORT	-	1,600,000	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	440,000,000	216,300,000	-	-
TOTAL		467,595,000	227,800,000	-	-
	CHECK	-	-	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
	ADJUSTMENT		9,600,000		

	SUBTOTAL	-	7,200,000	-	-
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	VETERINARY LICENCES	250,000	100,000	-	-
	MACHINAERY LICENCE RENEWAL	-	-	-	-
	PROMOTERS LICENCES	-	-	-	-
	DUGOUT LICENCES	-	-	-	-
	FISHERMAN LICENCES	50,000	-	-	-
	KAYAKING LICENCES	-	-	-	-
	FISHING EQUIPMENT LICENCES	20,000	-	-	-
	COLD ROOM LICENCES	350,000	100,000	-	-
	VETERINARY DRUG LICENCES	10e	100,000	-	-
	IMO DEMONSTRATION FARM LICENCES	-	-	-	-
1	MACHINERY LICENCE RENEWAL	-	-	-	-
	FOREST LICENSES	-	-	-	-

			-		-
			-		-
			-		-
	SUBTOTAL	18,700,000	-	-	-
0421	MINISTRY OF INFORMATION AND STRATEGY				
10	MOBIL VIDEO LICENCES	-			-
11	NEWSPAPER VENDORS LICENCES	150,000			-
23	BINDING AND REHABILITATION OF BOOKS	-			-
24	REN.NEWSPAPERS VENDORS LICENCES	75,000			-
	RADIO/TV LICENCE	-			-
	SIGN-NAGES, BILL BOARD & ADVERTISEMENT	2,000,000			-
	LICENCING OF FILM PRODUCERS	-			-
	PERMIT TO DRILL BOREHOLES	-			-
	REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS	-			-
	RENEWAL OF STATIONARIES SUPPLIERS LICENCE	-			-
	STREET LIGHT POLE ADVERT LICENCE	-			-

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****MINISTERIAL REVENUE DETAIL****HEAD 404 - EARNINGS & SALES**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
SUMMARY, 404 - EARNINGS					
O412	OFFICE OF THE GOVERNOR	450,000	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	2,053,000	2,054,000	-	-
O412-1B	IMO STATE BUREAU OF STATISTICS	5,400,000	4,150,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	110,848,000	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	6,355,800	-	-	-
O424	CIVIL SERVICE COMMISSION	3,500,000	-	-	-
O426	JUDICIAL SERVICE COMMISSION	-	1,500,000	-	-

O428	IMO STATE INTERNAL REVENUE SERVICE	614,800,000	294,337,720	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	1,228,000	1,228,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	348,016,000	11,610,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	97,253,600	2,300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,250,000	-	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	9,100,000	-	-	-
0419-2	MINISTRY OF WATER RESOURCES	11,250,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	40,500,000	-	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	13,350,000	39,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	206,393,793	1,166,000,000	-	-
0422	MINISTRY OF WORKS	4,250,000	500,000	-	-
O416	MINISTRY OF EDUCATION	1,000,000	600,000	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	31,040,000	-	-	-
0431-1	IMO STATE SPORTS COMMISSION	20,930,000	-	-	-

O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	500,000	5,000	-	-
TOTAL		1,418,620,193	1,634,132,720	-	-
	CHECK	-	-	-	-
0412	OFFICE OF THE GOVERNOR				
1	V.I.P. GUEST HOUSES	-	-	-	-
2	SALE OF POULTRY PRODUCTS	-	-	-	-
3	HEARTLAND FC GATE PROCEEDS	-	-	-	-
4	SALE OF OLD NEWSPAPERS	100,000	-	-	-
5	SALE OF CONDEMNED FURNITURE & EQUIPMENT	150,000	-	-	-
	HEARTLAND FOOTBALL CLUB	-	-	-	-
	HIRING OF IICC (IMO INTERNATIONAL CONVENTION)	-	-		
	HIRING OF AHIAJIOKU CENTRE	-	-		
	HIRING OF HERO'S SQUARE	-	-		
	SALES OF GOVERNOR'S PORTRAIT	200,000	-		

	SUBTOTAL	-	11,000,000	-	-
0421	MINISTRY OF INFORMATION AND STRATEGY				
3	SALE OF OLD NEWSPAPERS	-			-
37	SALE OF PUBLICATIONS	100,000			-
50	PRINTING EARNINGS	5,000,000			-
52	SALE OF DIARIES AND CALENDARS				-
54	SALE OF PHOTOGRAPHS	15,000			-
	HIRE OF FILMS				-
	HIRE OF GEN-SET	-			-
	HIRE OF HIAB SELF LOADER				-
	HIRE OF PLATFORM VEHICLE				-
56	HIRE OF PUBLIC ADDRESS SYSTEM	150,000			-
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS				-
	SALE OF NEWSPAPER PUBLICATION	1,000,000			-
77	EARNINGS FROM IMO NEWSPAPERS				-
78	PRINTING OF PHOTOGRAPHS				-

				-	-
				-	-
	SUBTOTAL	3,500,000		-	-
0433	JUDICIAL SERVICE COMMISSION				
3	SALE OF OLD NEWSPAPERS	-	-		-
104	OTHER	-	-		-
116	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY		10e		-
184	SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES		1,500,000		-

					-
					-
				-	-
	SUBTOTAL	-	1,500,000	-	-
0435	IMO STATE INTERNAL REVENUE SERVICE				
3	SALE OF OLD NEWSPAPERS	-			-
92	SALE OF HACKNEY & STAGE CARRIAGE BADGES	3,800,000	3,837,720		-
93	SALE OF VEHICLE REGISTRATION BOOKS	-	10e		-
94	SALE OF DRIVERS LICENCE BOOKLETS	-	-		-
104	INTERNAL SECTOR	300,000,000	-		-
167	SALE OF VEHICLE PLATE NUMBER	270,000,000	250,000,000		-
168	SALE OF PROOF OF OWNERSHIP	-	10e		-
169	SALE OF EMBLEMS FOR COMMERCIAL VEHICLES	40,000,000	40,000,000		-
170	SALE OF "L" INDICATOR	1,000,000	500,000		-
					-

SUBTOTAL		614,800,000	294,337,720	-	-
0436	IMO STATE HOUSE OF ASSEMBLY				
3	SALE OF OLD NEWSPAPERS		-		-
101	HIRE OF STAFF CANTEEN BUILDINGS		-		-
105	HIRE OF FURNITURE & VEHICLES		-		-
104	OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS	6,000	6,000		-
	SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000)	500,000	500,000		-
	TWO 2 CANTEENS	72,000	72,000		-
	PROCESSING/APPROVAL FEE FOR APPLICATION FORM		-		-
	HIRE OF OPEN SPACE	150,000	150,000		-
	COURT AWARDS (COST)		10e		-
	SALE OF APPLICATION FORM FOR NEW AUTONOMOUS COMMUNITIES	500,000	500,000		-
	WARRANT OF ARREST		10e		-

	SALE OF FOREST PRODUCE		-	-	-
	SALES OF TIMBER FROM GOVT LAND		-	-	-
6	SALE OF AGRO-SILVICULTURE		-	-	-
7	SALE OF INDIGENOUS FRUIT TREES	2,380,000	10,000	-	-
10	SALE OF FARM TOOLS	1,296,000	1,000,000	-	-
11	SALE OF PLANTING MATERIALS	1,000,000	1,000,000		-
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY	-	-		
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	5,000,000	1,000,000		
	AGRO-METRO: SALE OF DATA	100,000	-		
	CONDEMNED STORES AUCTION	-	-		
	SURVEY CHARGES		-		
	SALE OF TRADE PUBLICATIONS	-	-		-
	SALE OF PEST CONTROL CHEMICALS	1,500,000	-		-
	SALE OF TREE CROP SEEDLINGS	700,000	1,000,000		-
	SALE OF PUBLICATIONS		-		-
	EARNINGS FROM ACHARUBO FARM SETTLEMENT		-		-

	SALE OF TIMBER FROM GOVERNMENT LAND		-	-	-
	SALE OF AGROSILVI CULTURE		-	-	-
	INDIGENOUS FRUIT TREES		900,000	-	-
	RENEWAL FEE FOR SURFACE TANK		-	-	-
	HORSE/MUSEUM		-	-	-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	-	-	-
	PHOTOGRAPHERS		-	-	-
	SALE OF CASSAVA TUBER/ HERBICIDES	1,000,000	-	-	-
	SALE OF AGRO- INPUTS TO FARMERS(MAIZE AND COWEA)	3,000,000	-	-	-
	INSECTICIDE/NEMATICIDE		750,000	-	-
	HERBICIDES		700,000	-	-
	RODENTICIDES/FUMIGANTS		750,000	-	-
	SALES OF OIL PALM BUNCH	100,000			-
	SALE OF MAIZE	3,000,000			-
	SALE OF COWPEA				-
	SALE OF HOLTICULTURAL SEEDLINGS	3,530,000			

	SUBTOTAL	21,040,000	3,100,000	-	-
0435-1	MINISTRY OF LIVESTOCK DEVELOPMENT				
8	SALE OF EGGS	39,971,700	-	-	-
9	SALE OF FISH	24,750,000	200,000	-	-
	MEAT SALES	1,000,000	1,000,000	-	-
12	SALE OF LIVESTOCK FEEDS	100,000	100,000		-
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS		-		-
	VETERINARY: POULTRY SALES		-		-
	LIVESTOCK: SALE OF BREEDING STOCK		-		-
	SALE OF LIVESTOCK		-		-
	PROCEEDS FROM AVUTU POULTRY		-		-
	REGISTRATION OF FISH FARMS/ HATCHERIES		-		-
	SALE OF CULLED LIVESTOCK POULTRY PRODUCTS	31,431,900	1,000,000		-
	REGISTRATION OF POULTRYS & HATCHERIES				

	EARNINGS FROM EGBEADA INTL. MODERN MARKET AKWAKUMA	10e	-	-	-
	SALE OF INDUSTRIAL PRODUCTS: HANDICRAFTS	-	-	-	-
	TRADE FAIR PROCEEDS	-	-	-	-
	HIRE: CANTEEN FACILITIES AT ORLU & OKIGWE		-		-
	SALE OF PEST CONTROL CHEM./ APPLICATIONS		-		-
	SALE OF CO-OP FIELD WORKERS MANUAL		-		-
	SALE OF CO-OP DIRECTORY		-		-
	PROCEEDS FROM EXPORT PROMOTION SEMINARS		-		-
	AUDIO-VISUAL AIDS: SALE OF PRODUCTS		-		-
	ROYALTIES ON SCHOOL TEXTBOOKS		-		-
	COM. BASED IND. PROJECTS APPLI. FORMS		-		-
	LEASE RENT OF IMO CONCORDE HOTELS OWERRI		-		-
	LEASE REN. OF OGUTA LK. HOTEL & GUL. COR OGUT		-		-
	HIRE OF CONFERENCE ROOM		-		-
	SALE OF APPL. FORMS FOR SMALL SCALE IND.		-		-
	EXHIBITIONS		-		-
	ESSENTIAL COMMODITIES		-		-
	% EARNING FROM SALES OF FORM IMO MODERN MARKET & TECH.		-		-
	SALE OF SOUVENIR		-		-

	SALE OF UNSERVICEABLE VEHICLES/ITEMS		10e		-
	SALE OF REGISTRATION FORM				
	SALE OF PERIODICALS				
	SALE OF GOVERNMENT PROPERTIES		-		-
			-		-
			-		-
	SUBTOTAL	9,100,000	-	-	-
0423	MINISTRY OF WATER RESOURCES				
	HIRE OF GENERATOR SET	3,750,000			
	COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL	1,500,000			
	HIRE OF COMPRESSOR	5,000,000		-	
	HIRE OF DEWATERY PUMP	1,000,000			

	SUBTOTAL	11,250,000	-	-	-
0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING				
3	SALE OF OLD NEWSPAPERS	-	-		-
62	SALE OF MAPS	200,000	-		-
63	SALE OF LAYOUTS & MASTER PLANS	1,000,000	-		-
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	10e	-		-
65	SALE OF FLOWERS AND PLANTS/ GRASS	-	-		-
67	LANDSCAPING SERVICES	-	-		-
68	HIRE OF PARK/BUILDING STRUCTURES	-	-		-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-	-		-
70	SALE OF GRASS	-	-		-
71	HIRE OF MAINTENANCE EQUIPMENT	-	-		-
115	SALE OF SLABS	-	-		-
179	LEASE OF OPEN SPACES	1,800,000	-		-
	SURVEY FEES		-		-

0425-1	OFFICE OF THE SURVEYOR GENERAL				
3	SALE OF OLD NEWSPAPERS		-		-
62	SALE OF MAPS	250,000	250,000		-
63	SALE OF LAYOUTS & MASTER PLANS		10e		-
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	100,000	10e		-
65	SALE OF FLOWERS AND PLANTS/ GRASS		-		-
67	LANDSCAPING SERVICES		-		-
68	HIRE OF PARK/BUILDING STRUCTURES		-		-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT		-		-
70	SALE OF GRASS		-		-
71	HIRE OF MAINTENANCE EQUIPMENT		-		-
115	SALE OF SLABS		-		-
179	LEASE OF OPEN SPACES		750,000		-
	SURVEY FEES		-		-
225	LIFTING OF SURVEY PLANS	13,000,000	8,000,000		-
226	SPECIAL MAPS SURVEY		-		-
	SALE OF GEOSPATIAL PRODUCT		-		-
	HOUSE NUMBERING		-		-
	AUTONOMOUS COMMUNITY MAP		-		-

	RENEWAL FEE FOR CONTRACTORS		-		-
	REGISTRATION OF DEVELOPERS		-		-
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)		-		-
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'		-		-
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)		-		-
	HIRE OF COMMUNITY CENTRE AREA 'N'		-		-
200	CHANGE OF OWNERSHIP		30,000,000		-
	SUBTOTAL	13,350,000	39,000,000	-	-
0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,613,999			
	ARREARS OF RENT FOR 9 YEARS	41,469,970			
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	156,162,828	1,166,000,000		
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT 10% PENALTY	4,146,996			

	TAILORING SERVICES		-		-
175	MATERIALS LABABORATORY TEST PROCEEDS	500,000	500,000		-
	FEE FOR REN. OF PRIV. MECH. W/ SHOPS		-		-
	M.O.T		-		-
	ROAD WORTHINESS CERTIFICATES		-		-
	SALE OF SPARE PARTS TO MDAS		-		-
	REVENUE FROM FLEET OF TRANSPORT VEHICLE		-		-
	REVENUE FROM PONTU		-		-
	HIRE OF GOVERNMENT VEHICLES		-		-
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-		-
	ROAD CHECK BY V.I.O.		-		-
	MISCELLANEOUS	3,750,000	-		-
			-		-
			-		-
			-		-

204	SALES OF AHIAJOKULECTURE PUBLICATION	500,000	-		
247	SALES OF AHIAJOKU COLLOQUIUM	500,000	-		-
	REGISTRATION OF CULTURAL GROUPS	100,000	-		
	WORKSHOP AND SEMINAR FOR TOURISM AND HOSPITALITY	1,200,000	-		-
	APPLICATION FEE FOR HOTEL REGISTRATION	500,000	-		-
	APPLICATION/RECERTIFICATION FEE FOR AMUSEMENT PARK	800,000			
	REGISTRATION FEE FOR AMUSEMENT PARK	300,000			
	APPLICATION FEE FOR ENTERTAINMENT CENTER (LOUNGE	160,000			
	INSPECTION FEE FOR ENTERTAINMENT CENTER (LOUNGE	100,000			
	REGISTRATION FEE FOR ENTERTAINMENT CENTER(LOUNGE	100,000			
	APPLICATION FEE FOR EVENT CENTER	160,000			
	INSPECTION FEE FOR EVENT CENTER	100,000			
	REGISTRATION FEE FOR EVENT CENTER	300,000			
	APPLICATION FEE FOR EATERIES	320,000			
	INSPECTION FEE FOR EATERIES	200,000			
	REGISTRATION FEE FOR EATERIES	15,000,000			
	IMO CREATIVE ARTIST WEBSITE/ DIRECTORY	300,000			
	CREATIVE ARTIST EXHIBITION TRADE FAIR	1,000,000			
	OPERATIONAL PERMIT FOR CINEMA	130,000			

	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW	900,000			
	REGISTRATION OF ACTORS AND ACTRESSES FOR PARTICIPATION IN	5,000,000			
	REGISTRATION FEE FOR TRAVEL AND TOUR	600,000			
	APPLICATION /RECERTIFICATION FEE FOR TRAVEL AND TOURS	1,000,000			
	INSPECTION FEE FOR TRAVEL TOURS	1,500,000			
	OPERATIONAL PERMIT FOR TRAVEL AND TOURS	100,000			
	APPLICATION FEE FOR CINEMA	40,000			
	INSPECTION FEE FOR CINEMA	80,000			
	REGISTRATION FEE FOR CINEMA	50,000			
	SUBTOTAL	31,040,000	-	-	-
0437	IMO STATE SPORTS COMMISSION				
204	REGISTRATION OF SPORTS CLUBS	-	-		
247	IWUANYANWU FOOTBALL CLUB PROCEEDS FEES	-	-		-
	EARNINGS FROM CAR PARK AT TOWNSHIP STADIUM	4,000,000	-		
	EARNINGS FROM CAR PARK AT DAN ANYIAM STADIUM (ZENITH BANK	300,000	-		-
	HIRE OF GRASSHOPPER HAND BALL STADIUM	7,200,000	-		-

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**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****MINISTERIAL REVENUE DETAIL****HEAD 405 - RENT ON GOVERNMENT PROPERTY**

Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
SUMMARY, 405 - RENTS					
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	7,000,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	-	-	-	-
0418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-

0419-2	MINISTRY OF WATER RESOURCES	-	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	88,400,000	52,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	-	1,217,531,512	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	-	-	-	-
TOTAL		89,200,000	1,276,531,512	-	-
	CHECK	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
	RENT ON 7 STOREY BUILDING AT ABUJA	-	-	-	-
	IMO INTERNATIONAL CONFERENCE CENTRE - SMALL	-			
	IMO INTERNATIONAL CONFERENCE CENTRE - BIG	-			



IMO STATE GOVERNMENT OF NIGERIA

**REVISED ESTIMATES - 2020
MINISTERIAL REVENUE DETAIL**

HEADS-0409-0414 - FEDERAL ALLOCATIONS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
MINISTRY OF FINANCE					
409	STATUTORY ALLOCATION FROM FEDERATION	50,000,000,000	58,700,000,000	33,288,448,381	
410	VALUE ADDED TAX (VAT)	12,000,000,000	13,000,000,000	18,428,598,226	
411	EXCESS CRUDE ALLOCATION	3,000,000,000	-	-	
412	13% DERIVATION FUND	6,000,000,000	10,000,000,000	5,360,590,597	
	OTHER EXTERNAL FUNDS	1,113,395,185	22,070,000,000	2,219,000,000	-
413	RURAL ELECTRIFICATION REFUND	-	-	10e	-
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	10e	-

415	FOREX EQUALIZATION ACCT	-	-	-	-
416	BUDGET AUGUMENTATION			10e	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	10e	-
419	EXCHANGE GAIN DIFFERENCE	1,000,000,000	70,000,000	49,000,000	-
420	NNPC REFUND	-	-	10e	-
421	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000	-
422	OTHERS: FOREX EQUALZATION ACCOUNT	-	-	70,000,000	-
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	19,000,000,000	0	-
424	EXCESS BANK CHARGES	113,395,185	-	10e	-
425	OTHERS: (PARIS CLUB REFUND)	-	-	-	-
426		-	-	-	-
TOTAL		72,113,395,185	103,770,000,000	59,296,637,205	-
SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT					

	TOTAL: MINISTRY OF FINANCE	72,113,395,185	103,770,000,000	59,296,637,205	-	