



**GOMBE STATE
APPROPRIATION LAW,**

2019

GOMBE STATE APPROPRIATION LAW, 2019

A Law to authorise the issuance and Appropriation of a total sum of ₦122,489,608,791.00 (One Hundred and Twenty-Two Billion, Four Hundred and Eighty-Nine Million, Six Hundred and Eight Thousand, Seven Hundred and Ninety-One Naira) only from the Consolidated Revenue Fund of the State out of which the sum of ₦61,553,247,208.00 (Sixty-One Billion, Five Hundred and Fifty-Three Million, Two Hundred and Forty-Seven Thousand, Two Hundred and Eight Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦60,936,361,583.00 (Sixty Billion, Nine Hundred and Thirty-Six Million, Three Hundred and Sixty-One Thousand, Five Hundred and Eighty-Three Naira) only, is for contribution to the Development Fund for Capital Projects for the year ending 31st December, 2019.

BE IT ENACTED by the Gombe State House of Assembly as follows:-

Citation and
Commencement

S.1 This Law may be cited as the Gombe State Appropriation Law 2019 and shall come into effect on the day of 2019.

Appropriation
of the sum of
₦122,489,608,791.00

S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₦122,489,608,791.00 (One Hundred and Twenty-Two Billion, Four Hundred and Eighty-Nine Million, Six Hundred and Eight Thousand, Seven Hundred and Ninety-One Naira) only being the Recurrent and Capital Expenditure for the Services of the State for the year 2019.

(2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D,E and F of this Law.

Use of Funds

S.3 The sum appropriated in the manner against each Sub-head in schedules A,B,C,D, E and F shall be used as specified by the schedules.

Interpretation

S.4

In this Law, unless otherwise provided:

“Governor” means the Governor of Gombe State.

“House” means Gombe State House of Assembly.

“State” means Gombe State of Nigeria.

"Accountant-General" means Accountant General of Gombe State.

"Warrant" means authority to draw funds.

SCHEDULE 'A'

**GOMBE STATE 2019 BUDGET
CONSOLIDATED BUDGET SUMMARY**

| Description | | Approved Estimates 2019 |
|----------------------------------|---|----------------------------|
| Projected Funds Available | | |
| Opening Balance | | |
| | Opening Balance | 14,000,000,000.00 |
| Opening Balance | Total: | 14,000,000,000.00 |
| Receipts | | |
| | Statutory Allocation | 49,000,000,000.00 |
| | Independent Revenue | 12,334,147,000.00 |
| | Share of Value Added Tax (VAT) | 10,500,000,000.00 |
| | Budget Augmentation | 250,000,000.00 |
| | Exchange Rate Gain | 1,000,000,000.00 |
| | NNPC Refund | 100,000,000.00 |
| | Ecological Fund | 500,000,000.00 |
| | Non Oil Excess Revenue | 300,000,000.00 |
| | Bail Out Funds | - |
| | Budget Support Fund | - |
| | Excess Crude/PPT | 1,000,000,000.00 |
| | Grant & Miscellaneous Capital Receipts | 11,600,000,000.00 |
| | Stabilization Fund | 1,000,000,000.00 |
| | Share of Solid Minerals | 300,000,000.00 |
| | Over deduction on first Line Charge | 3,000,000,000.00 |
| Receipts | Total: | 90,884,147,000.00 |
| Projected Funds Available | Total: | 104,884,147,000.00 |
| Expenditure | | |
| Recurrent Expenditure | | |
| | Personnel Cost | 22,528,719,208.00 |
| | Overhead Cost | 22,090,288,000.00 |
| | CRFC - Pension and Gratuities | 5,927,140,000.00 |
| | CRFC - Statutory Office Holder's Salaries | 205,100,000.00 |
| | CRFC- Public Debt Charges | 10,802,000,000.00 |
| Recurrent Expenditure | Total: | 61,553,247,208.00 |
| Capital Expenditure | | |
| | Administrative | 3,594,020,000.00 |
| | Economic | 33,143,254,545.00 |
| | Law And Justice | 1,731,052,000.00 |
| | Social | 22,468,035,038.00 |
| Capital Expenditure | Total: | 60,936,361,583.00 |
| Expenditure/Budget Size | Total: | 122,489,608,791.00 |

| | | |
|--|--------------------------|-----------------------------------|
| Budget Surplus/(Deficit) | | |
| | Budget Surplus/(Deficit) | (17,605,461,791.00) |
| Budget Surplus/(Deficit) | | Total: (17,605,461,791.00) |
| Budget Surplus/(Deficit) | | Total: (17,605,461,791.00) |
| Loan | | |
| Financing of Deficit by Borrowing | | |
| | Internal Loans | 11,200,000,000.00 |
| | External Loans | 10,450,000,000.00 |
| Financing of Deficit by Borrowing | | Total: 21,650,000,000.00 |
| Loan | | Total: 21,650,000,000.00 |
| Closing Balance | | |
| | Closing Balance | 4,044,538,209.00 |
| Closing Balance | | Total: 4,044,538,209.00 |

SCHEDULE 'B'

**GOMBE STATE 2019 BUDGET
SUMMARY OF TRANSFERS FROM CRF TO CDF**

| Description | | Approved |
|------------------------------|---|--------------------------|
| | | Estimates 2019 |
| Recurrent Receipts | | |
| | Statutory Allocation | 49,000,000,000.00 |
| | Independent Revenue | 12,334,147,000.00 |
| | Share of Value Added Tax (VAT) | 10,500,000,000.00 |
| | Budget Augmentation | 250,000,000.00 |
| | Exchange Rate Gain | 1,000,000,000.00 |
| | NNPC Refund | 100,000,000.00 |
| | Ecological Fund | 500,000,000.00 |
| | Non Oil Excess Revenue | 300,000,000.00 |
| | Bail Out Funds | - |
| | Budget Support Fund | - |
| | Excess Crude/PPT | 1,000,000,000.00 |
| | Stabilization Fund | 1,000,000,000.00 |
| | Share of Solid Minerals | 300,000,000.00 |
| | Over deduction on first Line Charge | 3,000,000,000.00 |
| Recurrent Receipts | Total: | 79,284,147,000.00 |
| Recurrent Expenditure | | |
| | Personnel Cost | 22,528,719,208.00 |
| | Overhead Cost | 22,090,288,000.00 |
| | CRFC - Pension and Gratuities | 5,927,140,000.00 |
| | CRFC - Statutory Office Holder's Salaries | 205,100,000.00 |
| | CRFC- Public Debt Charges | 10,802,000,000.00 |
| Recurrent Expenditure | Total: | 61,553,247,208.00 |
| Capital Receipts | | |
| | Opening Balance | 14,000,000,000.00 |
| | Internal Loans | 11,200,000,000.00 |
| | External Loans | 10,450,000,000.00 |
| | Transfer From CRF to CDF | 17,730,899,792.00 |
| | Aid and Grants | 6,600,000,000.00 |
| | Other Capital Receipts | 5,000,000,000.00 |
| Capital Receipts | Total: | 64,980,899,792.00 |
| Capital Expenditure | | |
| | Administrative | 3,594,020,000.00 |

| | | |
|----------------------------|-----------------|---------------------------|
| | Economic | 33,143,254,545.00 |
| | Law And Justice | 1,731,052,000.00 |
| | Social | 22,468,035,038.00 |
| Capital Expenditure | Total: | 60,936,361,583.00 |
| Total Budget Size | | |
| | Budget Size | 122,489,608,791.00 |
| Total Budget Size | Total: | 122,489,608,791.00 |
| Closing Balance | | |
| | Closing Balance | 4,044,538,209.00 |
| Closing Balance | Total: | 4,044,538,209.00 |

SCHEDULE 'C'

**GOMBE STATE 2019 BUDGET
CAPITAL RECEIPTS**

| Economic Code | Detail of Receipts | Approved Estimates 2019 |
|---|--|------------------------------------|
| BALANCE BROUGHT FORWARD | | |
| 13010101 | Opening Balance | 14,000,000,000.00 |
| | Sub Total: | 14,000,000,000.00 |
| DOMESTIC GRANT SOURCES AND PROJECTS SUPPORT | | |
| 13010301 | TETFUND | 500,000,000.00 |
| 13010303 | SDGs Conditional Grant | 500,000,000.00 |
| 13010305 | UBE | 1,500,000,000.00 |
| 13010307 | Community Based Health Insurance Scheme | 50,000,000.00 |
| 13010308 | Save One Million Lives | 800,000,000.00 |
| | Sub Total: | 3,350,000,000.00 |
| FOREIGN GRANT SOURCES AND PROJECT SUPPORT | | |
| 13010406 | United Nations Systems | 1,000,000,000.00 |
| 13010407 | International NGO's | 1,000,000,000.00 |
| 13010408 | SFTAS | 1,000,000,000.00 |
| 13010409 | Inclusive Basic Service Delivery ADB | 250,000,000.00 |
| | Sub Total: | 3,250,000,000.00 |
| TRANSFER FROM CRF TO CDF | | |
| 14020103 | FGN Re-imbursement on Projects | 2,000,000,000.00 |
| 14020104 | LG Contribution to Joint Projects | 3,000,000,000.00 |
| 14020106 | Transfer From CRF | 17,730,899,792.00 |
| | Sub Total: | 22,730,899,792.00 |
| INTERNAL LOANS & CREDIT SOURCES AND PROJECTS SUPPORT | | |
| 14030101 | Commercial & Other Bank Loans | 3,000,000,000.00 |
| 14030111 | Gombe State Contractural Bond | 8,200,000,000.00 |
| | Sub Total: | 11,200,000,000.00 |
| INTERNATIONAL LOANS/BORROWING SOURCES AND PROJECTS SUPPORT | | |
| 14030211 | YESSO World Bank Assisted | 1,000,000,000.00 |
| 14030202 | W/Bank Fadama III Project | 1,100,000,000.00 |
| 14030204 | Gombe State Agency for Comm. Dev.(W/B) | 300,000,000.00 |
| 14030210 | NEWMAP World Bank | 4,500,000,000.00 |
| 14030213 | State Education Programme Investment Project (SEPIP) | 350,000,000.00 |
| 14030214 | Nigeria State Health Investment Project (NSHIP) | 500,000,000.00 |

| | | |
|----------|---|--------------------------|
| 14030215 | Accelerating Nutrition Results in Nigeria | 700,000,000.00 |
| 14030216 | Islamic Development Bank | 1,500,000,000.00 |
| 14030217 | Inclusive Basic Service Delivery ADB | 500,000,000.00 |
| | Sub Total: | 10,450,000,000.00 |
| | Total: | 64,980,899,792.00 |

SCHEDULE 'D'

**GOMBE STATE 2019 BUDGET
SUMMARY OF RECURRENT REVENUE BY MDA**

| Org. Code | Name of Organisation | Approved Estimates 2019 |
|-----------|--|--------------------------|
| 01 | Administrative | |
| 11013001 | Office of the Secretary to the State Government | 33,000,000.00 |
| 11019001 | Ministry of Special Duties and Intergovernmental Affairs | 2,000,000.00 |
| 23001001 | Ministry of Information and Orientation | - |
| 23004001 | Gombe Media Corporation | 45,000,000.00 |
| 24007001 | Fire Service | 3,000,000.00 |
| 40001001 | Office of the Auditor General - State | 500,000.00 |
| 47001001 | Civil Service Commission | 5,000,000.00 |
| 48001001 | Gombe State Independent Electoral Commission | 100,000,000.00 |
| 64001001 | Local Government Service Commission | 1,500,000.00 |
| | Sub Total: | 190,000,000.00 |
| 02 | Economic | |
| 15001001 | Ministry of Agriculture | 2,192,500,000.00 |
| 15115001 | Ministry of Animal Husbandry and Normadic Affairs | 11,100,000.00 |
| 20007001 | Office of the Accountant General | 173,000,000.00 |
| 20008001 | Board of Internal Revenue | 7,480,400,000.00 |
| 22001001 | Ministry of Trade and Industry | 20,000,000.00 |
| 28001001 | Ministry of Science and Technology | 101,600,000.00 |
| 34001001 | Ministry of Works and Infrastructure | 35,000,000.00 |
| 34002001 | Office of the Surveyor General | 25,200,000.00 |
| 36001001 | Ministry of Culture and Tourism | 407,300,000.00 |
| 50001001 | Fiscal Responsibility Commission | - |
| 52001001 | Ministry of Water Resources | 6,880,000.00 |
| 52102001 | Gombe State Water Board | 54,650,000.00 |
| 53001001 | Ministry of Housing and Transport | 174,500,000.00 |
| 53002001 | Ministry of Metropolitan and Urban Development | 14,000,000.00 |
| 53053001 | Gombe State Urban Planning And Dev. Board | 41,000,000.00 |
| 54002001 | Ministry of Cooperatives | 3,300,000.00 |
| 60001001 | Ministry of Lands and Survey | 517,000,000.00 |
| | Sub Total: | 11,257,430,000.00 |
| 03 | Law And Justice | |
| 18011001 | Judicial Service Commission | 2,500,000.00 |
| 26001001 | Ministry of Justice | 200,000.00 |
| 26006001 | College of Legal & Islamic Studies Nafada | 32,800,000.00 |
| 26051001 | High Court of Justice | 88,050,000.00 |
| 26053001 | Sharia Court of Appeal | 3,000,000.00 |
| | Sub Total: | 126,550,000.00 |

| 04 | Social | |
|----------|---|--------------------------|
| 13001001 | Ministry of Youth Empowerment | 2,000,000.00 |
| 13055001 | Agency for Social Services | 2,000,000.00 |
| 14001001 | Ministry of Women Affairs & Social Development | 4,310,000.00 |
| 17001001 | Ministry of Education | 32,630,000.00 |
| 17017001 | Teachers Service Commission | 1,000,000.00 |
| 17018001 | State Polytechnic Bajoga | 10,580,000.00 |
| 17020001 | College of Education Billiri | 32,147,000.00 |
| 17021001 | Shehu Usman Abubakar University, Gombe | 598,000,000.00 |
| 17022001 | Gombe State University of Science and Technology Kumo | 18,500,000.00 |
| 17056001 | Scholarship Board | 10,000,000.00 |
| 17066001 | Ministry of Higher Education | - |
| 21001001 | Ministry of Health | 7,500,000.00 |
| 21011001 | College of Nursing | 11,500,000.00 |
| 21015001 | Gombe State Traditional Medicine Board | 1,000,000.00 |
| 21016001 | College of Health Technology | 12,000,000.00 |
| 35001001 | Ministry of Environment and Forest Resources | 12,000,000.00 |
| 39001001 | Sports Commission | 5,000,000.00 |
| | Sub Total: | 760,167,000.00 |
| | Total: | 12,334,147,000.00 |

SCHEDULE 'E'

**GOMBE STATE 2019 BUDGET
SUMMARY OF RECURRENT EXPENDITURE BY MDA**

| Org. Code | Name of Organisation | Approved Estimates 2019 |
|------------------|--|------------------------------------|
| 01 | Administrative | |
| 11001001 | Office of the Executive Governor | 5,783,320,000.00 |
| 11001002 | Deputy Governor's Office | 141,808,000.00 |
| 11005001 | Sustainable Development Goals (SDG's Office) | 22,850,000.00 |
| 11008001 | State Emergency Management Agency (SEMA) | 49,600,000.00 |
| 11010001 | Budget Mon. and Price Intell. Unit (Due Process) | 17,410,000.00 |
| 11013001 | Office of the Secretary to the State Government | 2,317,250,000.00 |
| 11019001 | Ministry of Special Duties and Intergovernmental Affairs | 172,700,000.00 |
| 11033001 | Gombe State Agency for the Control of Aids | 36,650,000.00 |
| 11034001 | Establishment & Service Matters Bureau | 509,605,200.00 |
| 11035001 | Gombe State Pension Bureau | 12,000,000.00 |
| 11035002 | Local Government Pension Board | 41,270,000.00 |
| 11037001 | Muslim Pilgrims Welfare Board | 633,530,000.00 |
| 11038002 | Christian Pilgrims Welfare Board | 405,507,200.00 |
| 11113001 | Directorate of Protocol | 12,640,000.00 |
| 12003001 | Gombe State House of Assembly | 2,188,779,000.00 |
| 12004001 | Gombe State House of Assembly Service Comm. | 136,950,000.00 |
| 23001001 | Ministry of Information and Orientation | 399,608,000.00 |
| 23004001 | Gombe Media Corporation | 263,985,000.00 |
| 23055001 | Gombe Printing and Publishing Company | 16,920,000.00 |
| 24007001 | Fire Service | 30,800,000.00 |
| 25001001 | Office of the Head of Civil Service | 825,735,308.00 |
| 40001001 | Office of the Auditor General - State | 436,647,000.00 |
| 47001001 | Civil Service Commission | 131,300,000.00 |
| 48001001 | Gombe State Independent Electoral Commission | 78,600,000.00 |
| 63001001 | Office of the Auditor General - Local Government | 123,800,000.00 |
| 64001001 | Local Government Service Commission | 48,555,000.00 |
| | Sub Total: | 14,837,819,708.00 |
| 02 | Economic | |
| 15001001 | Ministry of Agriculture | 300,720,000.00 |
| 15102001 | Gombe State Agric. Dev. Program(GSADP) | 254,300,000.00 |
| 15115001 | Ministry of Animal Husbandry and Normadic Affairs | 417,380,000.00 |
| 20001001 | Ministry of Finance | 1,017,270,000.00 |

| | | |
|-----------|---|--------------------------|
| 20002001 | Debt Management Office | - |
| 20003001 | Budget Office | 710,350,000.00 |
| 20007001 | Office of the Accountant General | 1,755,250,000.00 |
| 20008001 | Board of Internal Revenue | 323,260,000.00 |
| 22001001 | Ministry of Trade and Industry | 94,424,000.00 |
| 22018001 | Investment & Property Development Company | 143,200,000.00 |
| 22023001 | Public Debt Charges | 10,802,000,000.00 |
| 22024001 | Pension and Gratuity | 5,750,000,000.00 |
| 22051001 | Gombe State Enterprise Development and Promotion Agency (GEDPA) | 59,750,000.00 |
| 22052001 | Gombe State Micro Small,Medium Enterprises & Microfinance Dev. Agency | - |
| 28001001 | Ministry of Science and Technology | 89,733,000.00 |
| 28002001 | Ministry of Energy and Mineral Resources | 125,900,000.00 |
| 34001001 | Ministry of Works and Infrastructure | 157,600,000.00 |
| 34002001 | Office of the Surveyor General | 89,725,000.00 |
| 34004001 | State Road Maintenance Agency | 28,098,000.00 |
| 36001001 | Ministry of Culture and Tourism | 120,159,000.00 |
| 38001001 | Ministry of Economic Planning | 65,500,000.00 |
| 38004001 | State Bureau of Statistics | 100,621,000.00 |
| 50001001 | Fiscal Responsibility Commission | 53,150,000.00 |
| 52001001 | Ministry of Water Resources | 206,010,000.00 |
| 52102001 | Gombe State Water Board | 316,450,000.00 |
| 52103001 | Rural Water Supply and Sanitation Agency (RUWASSA) | 20,600,000.00 |
| 53001001 | Ministry of Housing and Transport | 178,550,000.00 |
| 53002001 | Ministry of Metropolitan and Urban Development | 70,400,000.00 |
| 53011001 | Gombe State Housing Corporation | 20,330,000.00 |
| 53053001 | Gombe State Urban Planning And Dev. Board | 74,887,000.00 |
| 53057001 | Gombe State Agency for Community Development(W/Bank Assisted) | 2,000,000.00 |
| 54001001 | Ministry of Rural Development | 74,353,000.00 |
| 54002001 | Ministry of Cooperatives | 147,025,000.00 |
| 54003001 | Ministry of Community Development and Poverty Alleviation | 171,800,000.00 |
| 60001001 | Ministry of Lands and Survey | 96,843,700.00 |
| | Sub Total: | 23,837,638,700.00 |
| 03 | Law And Justice | |
| 18011001 | Judicial Service Commission | 155,250,000.00 |
| 26001001 | Ministry of Justice | 555,300,000.00 |
| 26006001 | College of Legal & Islamic Studies Nafada | 336,100,000.00 |
| 26051001 | High Court of Justice | 1,830,550,000.00 |
| 26053001 | Sharia Court of Appeal | 225,170,000.00 |
| | Sub Total: | 3,102,370,000.00 |

| 04 | Social | |
|----------|---|--------------------------|
| 13001001 | Ministry of Youth Empowerment | 134,320,000.00 |
| 13003001 | National Youth Service Corps | 72,000,000.00 |
| 13055001 | Agency for Social Services | 48,200,000.00 |
| 14001001 | Ministry of Women Affairs & Social Development | 294,225,000.00 |
| 14002001 | Gombe State Agency for Social Investment Programmes | 44,875,000.00 |
| 17001001 | Ministry of Education | 4,812,905,000.00 |
| 17003001 | State Universal Basic Education | 169,532,000.00 |
| 17008001 | Gombe State Library Board | 50,690,800.00 |
| 17010001 | Adult and Non Formal Education Agency | 101,700,000.00 |
| 17017001 | Teachers Service Commission | 78,000,000.00 |
| 17018001 | State Polytechnic Bajoga | 493,600,000.00 |
| 17019001 | Collage of Basic and Remedial Studies | - |
| 17020001 | College of Education Billiri | 660,500,000.00 |
| 17021001 | Shehu Usman Abubakar University, Gombe | 3,981,903,000.00 |
| 17022001 | Gombe State University of Science and Technology Kumo | 851,515,000.00 |
| 17026001 | School of Basic Remedial Studies Daban Fulani | - |
| 17056001 | Scholarship Board | 43,132,000.00 |
| 17066001 | Ministry of Higher Education | 102,250,000.00 |
| 21001001 | Ministry of Health | 5,237,782,000.00 |
| 21003001 | Primary Health Care Development Agency | 364,000,000.00 |
| 21011001 | College of Nursing | 240,300,000.00 |
| 21015001 | Gombe State Traditional Medicine Board | 20,900,000.00 |
| 21016001 | College of Health Technology | 551,500,000.00 |
| 35001001 | Ministry of Environment and Forest Resources | 200,465,000.00 |
| 35016001 | Environmental Protection Agency (GOSEPA) | 222,500,000.00 |
| 39001001 | Sports Commission | 429,600,000.00 |
| 39002001 | Gombe United | 317,500,000.00 |
| 51001001 | Ministry for Local Government | 251,524,000.00 |
| | Sub Total: | 19,775,418,800.00 |
| | Total: | 61,553,247,208.00 |

SCHEDULE 'F'

**GOMBE STATE 2019 BUDGET
SUMMARY OF CAPITAL EXPENDITURE BY MDA**

| Org. Code | Name of Organisation | Approved Estimates 2019 |
|------------------|--|------------------------------------|
| 01 | Administrative | |
| 11001002 | Deputy Governor's Office | 6,500,000.00 |
| 11008001 | State Emergency Management Agency (SEMA) | 94,000,000.00 |
| 11010001 | Budget Mon. and Price Intell. Unit (Due Process) | 23,000,000.00 |
| 11013001 | Office of the Secretary to the State Government | - |
| 11019001 | Ministry of Special Duties and Intergovernmental Affairs | 347,000,000.00 |
| 11033001 | Gombe State Agency for the Control of Aids | 148,520,000.00 |
| 11034001 | Establishment & Service Matters Bureau | 30,000,000.00 |
| 11035001 | Gombe State Pension Bureau | 22,000,000.00 |
| 11035002 | Local Government Pension Board | 20,000,000.00 |
| 11037001 | Muslim Pilgrims Welfare Board | 15,000,000.00 |
| 11038002 | Christian Pilgrims Welfare Board | 66,000,000.00 |
| 12003001 | Gombe State House of Assembly | 1,581,000,000.00 |
| 12004001 | Gombe State House of Assembly Service Comm. | 132,000,000.00 |
| 23001001 | Ministry of Information and Orientation | 352,000,000.00 |
| 23004001 | Gombe Media Corporation | 300,000,000.00 |
| 25001001 | Office of the Head of Civil Service | 358,000,000.00 |
| 47001001 | Civil Service Commission | 27,000,000.00 |
| 48001001 | Gombe State Independent Electoral Commission | 54,000,000.00 |
| 64001001 | Local Government Service Commission | 18,000,000.00 |
| | Sub Total: | 3,594,020,000.00 |
| 02 | Economic | |
| 15001001 | Ministry of Agriculture | 2,531,500,000.00 |
| 15102001 | Gombe State Agric. Dev. Program(GSADP) | 151,000,000.00 |
| 15115001 | Ministry of Animal Husbandry and Normadic Affairs | 472,000,000.00 |
| 20001001 | Ministry of Finance | 2,440,000,000.00 |
| 20002001 | Debt Management Office | - |
| 20003001 | Budget Office | 32,500,000.00 |
| 20007001 | Office of the Accountant General | 95,000,000.00 |
| 20008001 | Board of Internal Revenue | 784,000,000.00 |
| 20009001 | Revolving Fund Scheme | - |
| 22001001 | Ministry of Trade and Industry | 267,000,000.00 |
| 22018001 | Investment & Property Development Company | 475,000,000.00 |

| | | |
|-----------|--|--------------------------|
| 22051001 | Gombe State Enterprise Development and Promotion Agency (GEDPA) | 222,000,000.00 |
| 22052001 | Gombe State Micro Small, Medium Enterprises & Microfinance Dev. Agency | - |
| 28001001 | Ministry of Science and Technology | 365,000,000.00 |
| 28002001 | Ministry of Energy and Mineral Resources | 290,000,000.00 |
| 34001001 | Ministry of Works and Infrastructure | 13,344,000,000.00 |
| 34002001 | Office of the Surveyor General | 153,000,000.00 |
| 34004001 | State Road Maintenance Agency | 160,000,000.00 |
| 36001001 | Ministry of Culture and Tourism | 165,000,000.00 |
| 38001001 | Ministry of Economic Planning | 839,000,000.00 |
| 38004001 | State Bureau of Statistics | 20,000,000.00 |
| 50001001 | Fiscal Responsibility Commission | 11,500,000.00 |
| 52001001 | Ministry of Water Resources | 476,400,000.00 |
| 52102001 | Gombe State Water Board | 1,446,500,000.00 |
| 52103001 | Rural Water Supply and Sanitation Agency (RUWASSA) | 1,277,354,545.00 |
| 53001001 | Ministry of Housing and Transport | 2,525,000,000.00 |
| 53002001 | Ministry of Metropolitan and Urban Development | 377,500,000.00 |
| 53011001 | Gombe State Housing Corporation | 100,000,000.00 |
| 53053001 | Gombe State Urban Planning And Dev. Board | 704,500,000.00 |
| 54001001 | Ministry of Rural Development | 2,250,000,000.00 |
| 54002001 | Ministry of Cooperatives | 215,500,000.00 |
| 54003001 | Ministry of Community Development and Poverty Alleviation | 129,000,000.00 |
| 60001001 | Ministry of Lands and Survey | 824,000,000.00 |
| | Sub Total: | 33,143,254,545.00 |
| 03 | Law And Justice | |
| 18011001 | Judicial Service Commission | 65,000,000.00 |
| 26001001 | Ministry of Justice | 50,000,000.00 |
| 26006001 | College of Legal & Islamic Studies Nafada | 932,052,000.00 |
| 26051001 | High Court of Justice | 484,000,000.00 |
| 26053001 | Sharia Court of Appeal | 200,000,000.00 |
| | Sub Total: | 1,731,052,000.00 |
| 04 | Social | |
| 13001001 | Ministry of Youth Empowerment | 832,000,000.00 |
| 13055001 | Agency for Social Services | 553,000,000.00 |
| 14001001 | Ministry of Women Affairs & Social Development | 520,000,000.00 |
| 14002001 | Gombe State Agency for Social Investment Programmes | 13,500,000.00 |
| 17001001 | Ministry of Education | 2,894,184,907.00 |
| 17003001 | State Universal Basic Education | 5,563,450,131.00 |
| 17008001 | Gombe State Library Board | 30,000,000.00 |

| | | |
|----------|---|--------------------------|
| 17010001 | Adult and Non Formal Education Agency | 73,500,000.00 |
| 17018001 | State Polytechnic Bajoga | 557,000,000.00 |
| 17020001 | College of Education Billiri | 220,000,000.00 |
| 17021001 | Shehu Usman Abubakar University Gombe | 1,415,000,000.00 |
| 17022001 | Gombe State University of Science and Technology Kumo | 700,000,000.00 |
| 17066001 | Ministry of Higher Education | 1,697,000,000.00 |
| 21001001 | Ministry of Health | 3,326,000,000.00 |
| 21003001 | Primary Health Care Development Agency | 578,900,000.00 |
| 21011001 | College of Nursing | 270,000,000.00 |
| 21016001 | College of Health Technology | 574,000,000.00 |
| 35001001 | Ministry of Environment and Forest Resources | 2,173,500,000.00 |
| 39001001 | Sports Commission | 300,000,000.00 |
| 51001001 | Ministry for Local Government | 177,000,000.00 |
| | Sub Total: | 22,468,035,038.00 |
| | Total: | 60,936,361,583.00 |

SUMMARY OF GOMBE STATE APPROPRIATION LAW, 2019

| SHORT TITLE | LONG TITLE | SUMMARY OF CONTENTS | DATE PASSED |
|--------------------------------------|---|--|--|
| Gombe State Appropriation Law, 2019. | A Law to provide for the issuance and appropriation from the consolidated Revenue Funds of Gombe State, a total of ₦122,489,608,791.00 (One Hundred and Twenty-Two Billion, Four Hundred and Eighty-Nine Million, Six Hundred and Eight Thousand, Seven Hundred and Ninety-One Naira) only. | A Law to authorise the issue and Appropriation of a total sum of ₦122,489,608,791.00 (One Hundred and Twenty-Two Billion, Four Hundred and Eighty-Nine Million, Six Hundred and Eight Thousand, Seven Hundred and Ninety-One Naira) only, from the Consolidated Revenue Fund of the State out of which the sum of ₦61,553,247,208.00 (Sixty-One Billion, Five Hundred and Fifty-Three Million, Two Hundred and Forty-Seven Thousand, Two Hundred and Eight Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦60,936,361,583.00 (Sixty Billion, Nine Hundred and Thirty-Six Million, Three Hundred and Sixty-One Thousand, Five Hundred and Eighty-Three Naira) only, is for contribution to the Development Fund for Capital Projects for the year ending 31 st December, 2019. | 22 nd Day of January, 2019. |

CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House and this is in accordance with the provisions of the Authentication Act, 1962.



**SHEHU M. ATIKU
CLERK-TO-THE-HOUSE**

I ASSENT THIS 13TH DAY OF FEBRUARY 2019.



**DR. IBRAHIM HASSAN DANKWAMBO OON
EXECUTIVE GOVERNOR, GOMBE STATE**