



Edo State  
**GOVERNMENT**

**YEAR 2019**  
**APPROVED**  
**BUDGET ESTIMATES**

# BUDGET SUMMARIES

# EDO STATE OF NIGERIA

## 2019 CONSOLIDATED APPROVED BUDGET SUMMARY (MASTER BUDGET)

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE (ANNUALISED)
		2019	2019	2018	2018	2018
		₦	%	₦	%	₦
1	<b>Opening Balance</b>	3,000,000,000.00	1.92%	5,000,000,000.00	3.82%	4,912,504,243.22
2	<b>Receipts:</b>					
3	Statutory Allocation:					
4	Edo State Government Share of Statutory Allocation	85,892,620,545.69	54.92%	66,469,732,928.47	50.78%	65,677,609,609.23
5	Edo State Government Share of VAT	13,000,000,000.00	8.31%	11,000,000,000.00	8.40%	12,035,434,165.95
6	Edo State Government Share of Excess Crude	500,000,000.00	0.32%	6,500,000,000.00	4.97%	3,679,763.32
7	Independent Revenue (IGR)	42,701,706,416.50	27.30%	27,734,622,448.05	21.19%	24,083,800,673.09
8	Aids & Grants	9,300,000,000.00	5.95%	12,202,975,067.00	9.32%	4,963,011,985.12
9	Capital Development Fund (CDF) Receipts	2,000,000,000.00	1.28%	2,000,000,000.00	1.53%	-
10	<b>Total Current Year Receipts</b>	<b>156,394,326,962.19</b>	<b>100.00%</b>	<b>130,907,330,443.52</b>	<b>100.00%</b>	<b>111,676,040,439.93</b>
11	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>156,394,326,962.19</b>	<b>85.12%</b>	<b>130,907,330,443.52</b>	<b>81.33%</b>	<b>111,676,040,439.93</b>
12	<b>Expenditure:</b>					
13	<b>A: Recurrent Debt</b>					
14	Financial Charges -General	11,000,000,000.00	13.61%	8,837,000,000.00	100%	12,760,106,864.91
15	<b>Total Recurrent Debt</b>	<b>11,000,000,000.00</b>	<b>13.61%</b>	<b>8,837,000,000.00</b>	<b>12.34%</b>	<b>12,760,106,864.91</b>
16	<b>B: Recurrent Non-Debt</b>					
17	Personnel Cost	33,963,840,440.41	48.66%	32,069,615,689.26	51.07%	26,108,724,300.12
18	CRF Charges - Statutory Office Holder's Salaries	147,500,000.00	0.21%	142,000,000.00	0.23%	112,825,428.12
19	CRF Charges - Pensions and Gratuities	12,078,717,845.18	17.30%	11,120,000,000.00	17.71%	9,115,540,465.68
20	CRF Charges -Contingency (Health & Education)	1,920,000,000.00	2.75%	-	-	-
21	Overhead Cost	21,692,000,000.00	31.08%	19,465,000,000.00	31.00%	14,647,124,038.85
22	<b>Total Recurrent Non-Debt</b>	<b>69,802,058,285.59</b>	<b>86.39%</b>	<b>62,796,615,689.26</b>	<b>87.66%</b>	<b>49,984,214,232.77</b>
23	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>80,802,058,285.59</b>	<b>43.98%</b>	<b>71,633,615,689.26</b>	<b>44.50%</b>	<b>62,744,321,097.68</b>
24	<b>C: Capital Expenditure Based on Sectors</b>					
25	Administrative Sector	14,061,500,000.00	13.66%	5,454,840,762.94	6.11%	2,544,264,244.15
26	Economic Sector	57,292,596,348.67	55.66%	60,013,921,806.44	67.18%	38,001,186,661.33
27	Law and Justice Sector	997,500,000.00	0.97%	479,000,000.00	0.54%	19,640,000.00
28	Social Sector	30,590,672,327.93	29.72%	23,385,952,184.88	26.18%	17,638,853,513.29
29	<b>Total Capital Expenditure</b>	<b>102,942,268,676.60</b>	<b>100.00%</b>	<b>89,333,714,754.26</b>	<b>100.00%</b>	<b>58,203,944,418.77</b>
30	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>102,942,268,676.60</b>	<b>56.02%</b>	<b>89,333,714,754.26</b>	<b>55.50%</b>	<b>58,203,944,418.77</b>
31	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>183,744,326,962.19</b>	<b>xx</b>	<b>160,967,330,443.52</b>	<b>xx</b>	<b>120,948,265,516.45</b>
32	<b>Budget Surplus/(Deficit)</b>	<b>(27,350,000,000.00)</b>	<b>14.88%</b>	<b>(30,060,000,000.00)</b>	<b>18.67%</b>	<b>xxx</b>
33	<b>Financing of Deficit by Borrowing:</b>					
34	Internal Loans	1,500,000,000.00	5%	5,000,000,000.00	17%	5,000,000,000.00
35	External Loans	25,850,000,000.00	95%	25,060,000,000.00	83%	11,916,608,251.85
36	<b>TOTAL LOANS</b>	<b>27,350,000,000.00</b>	<b>100%</b>	<b>30,060,000,000.00</b>	<b>100%</b>	<b>16,916,608,251.85</b>

# 2019 EDO STATE BUDGET

## SUMMARY OF TRANSFERS FROM CONSOLIDATED REVENUE FUND (CRF) TO CAPITAL DEVELOPMENT FUND (CDF)

S/No	Details	APPROVED APPROPRIATION	APPROVED APPROPRIATION	ACTUAL PERFORMANCE
		2019	2018	2017
		₦	₦	₦
1	<b>Opening Balance</b>	3,000,000,000.00	5,000,000,000.00	4,912,504,243.22
2	<b>Receipts:</b>			
3	Statutory Allocation:			
4	Edo State Government Share of Statutory Allocation	85,892,620,545.69	66,469,732,928.47	65,677,609,609.23
5	Edo State Government Share of VAT	13,000,000,000.00	11,000,000,000.00	12,035,434,165.95
6	Edo State Government Share of Excess Crude	500,000,000.00	6,500,000,000.00	
7	Independent Revenue (IGR)	42,701,706,416.50	27,734,622,448.05	24,083,800,673.09
8	<b>Total Current Year Receipts</b>	<b>145,094,326,962.19</b>	<b>116,704,355,376.52</b>	<b>106,709,348,691.49</b>
9	<b>Total Projected Funds Available</b>	<b>145,094,326,962.19</b>	<b>116,704,355,376.52</b>	<b>106,709,348,691.49</b>
10	<b>Expenditure:</b>			
11	<b>A: Recurrent Debt</b>			
12	Financial Charges -General	11,000,000,000.00	8,837,000,000.00	12,760,106,864.91
13	<b>Total Recurrent Debt</b>	<b>11,000,000,000.00</b>	<b>8,837,000,000.00</b>	<b>12,760,106,864.91</b>
14	<b>B: Recurrent Non-Debt</b>			
15	Personnel Cost	33,963,840,440.41	32,069,615,689.26	26,108,724,300.12
16	CRF Charges - Statutory Office Holder's Salaries	147,500,000.00	142,000,000.00	112,825,428.12
17	CRF Charges - Pensions and Gratuities	12,078,717,845.18	11,120,000,000.00	9,115,540,465.68
18	CRF Charges -Contingency	1,920,000,000.00	0.00	0.00
19	Overhead Cost	21,692,000,000.00	19,465,000,000.00	14,647,124,038.85
20	<b>Total Recurrent Non-Debt</b>	<b>69,802,058,285.59</b>	<b>62,796,615,689.26</b>	<b>49,984,214,232.77</b>
21	<b>Total Recurrent Expenditure</b>	<b>80,802,058,285.59</b>	<b>71,633,615,689.26</b>	<b>62,744,321,097.68</b>
22	Transfer to Capital Development Fund (Line 11-24)	64,292,268,676.60	45,070,739,687.26	43,965,027,593.81
23	<b>Estimated Capital Receipts</b>			
24	a. Opening Balance of CDF			4,912,504,243.22
25	b. Transfers from CRF	64,292,268,676.60	45,070,739,687.26	43,965,027,593.81
26	c. Internal Loans	1,500,000,000.00	5,000,000,000.00	5,000,000,000.00
27	d. External loans	25,850,000,000.00	25,060,000,000.00	11,916,608,251.85
28	Aids & Grants	9,300,000,000.00	12,202,975,067.00	4,963,011,985.12
29	Capital Development Fund (CDF) Receipts	2,000,000,000.00	2,000,000,000.00	-
30	<b>Total Estimated Capital Receipts:</b>	<b>102,942,268,676.60</b>	<b>89,333,714,754.26</b>	<b>70,757,152,074.00</b>
31	<b>Estimated Capital Expenditure</b>	<b>102,942,268,676.60</b>	<b>89,333,714,754.26</b>	<b>58,203,944,418.77</b>
32	<b>Total Budget Size</b>	<b>183,744,326,962.19</b>	<b>160,967,330,443.52</b>	<b>120,948,265,516.45</b>
33	<b>Estimated Closing Balance</b>	-	-	<b>12,553,207,655.22</b>

# 2019 EDO STATE BUDGET

## SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE (2019 - 2017)

REVENUE HEAD	REVENUE DESCRIPTION	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE (ANNUALISED)
		2019 (=N=)	2018 (=N=)	2018 (=N=)
<b>11000000</b>	<b>SHARE OF FEDERATION ACCOUNT ALLOCATION</b>	<b>99,392,620,545.69</b>	<b>83,969,732,928.47</b>	<b>77,716,723,538.49</b>
11010100	Edo State Government Share of Statutory Allocation	85,892,620,545.69	66,469,732,928.47	65,677,609,609.23
11010200	Edo State Government Share of VAT	13,000,000,000.00	11,000,000,000.00	12,035,434,165.95
11010300	Edo State Government Share of Excess Crude	500,000,000.00	6,500,000,000.00	3,679,763.32
	<b>Share of Federation Account Allocation - Sub Total</b>	<b>99,392,620,545.69</b>	<b>83,969,732,928.47</b>	<b>77,716,723,538.49</b>
<b>12000000</b>	<b>INDEPENDENT REVENUE OF EDO STATE GOVERNMENT</b>	<b>42,701,706,416.50</b>	<b>27,734,622,448.05</b>	<b>24,083,800,673.09</b>
12010101	Taxes	28,776,589,349.75	23,541,750,000.00	19,188,589,466.57
12020100	Licenses	422,500,000.00	352,000,000.00	523,748,995.57
12020400	Fees	11,057,358,000.00	2,282,166,236.70	2,338,433,996.27
12020500	Fines	402,260,000.00	18,000,000.00	424,534,004.35
12020600	Sales	908,750,000.00	609,400,000.00	-
12020700	Earnings	523,684,950.00	264,155,287.00	148,140,680.01
12020800	Rent on Government Building	112,862,573.50	0.00	776,657,109.73
12020900	Rent on Land and Others - General	62,000,000.00	360,000,000.00	666,981,087.25
12021100	Investment Income	113,201,543.25	39,500,924.35	16,715,333.33
12021200	Interest	150,000,000.00	150,000.00	-
12021300	Reimbursement	172,500,000.00	267,500,000.00	-
	<b>OPENING BALANCE</b>	<b>3,000,000,000.00</b>	<b>5,000,000,000.00</b>	
<b>13000000</b>	<b>AID &amp; GRANTS</b>	<b>9,300,000,000.00</b>	<b>12,202,975,067.00</b>	<b>3,722,258,988.84</b>
13020302	Domestic Grants	6,600,000,000.00	6,900,000,000.00	1,876,444,880.10
13020402	Foreign Grants	2,700,000,000.00	5,302,975,067.00	1,845,814,108.74
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>0.00</b>
14020201	Ecological Fund	2,000,000,000.00	2,000,000,000.00	
<b>14000000</b>	<b>LOANS AND DEBTS</b>	<b>27,350,000,000.00</b>	<b>30,060,000,000.00</b>	<b>16,916,608,251.85</b>
14030100	Domestic Loans	1,500,000,000.00	5,000,000,000.00	5,000,000,000.00
14030200	International Loans	25,850,000,000.00	25,060,000,000.00	11,916,608,251.85
	<b>Total Revenue</b>	<b>183,744,326,962.19</b>	<b>160,967,330,443.52</b>	<b>122,439,391,452.28</b>

# 2019 EDO STATE BUDGET

## SUMMARY OF TOTAL STATE'S SHARE OF FAAC

ECONOMIC CODE	DETAILS	APPROVED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-AUG. 2018	2017
<b>11000000</b>	<b>GOVERNMENT SHARE OF FAAC (Statutory Revenue)</b>	<b>99,392,620,545.69</b>	<b>83,969,732,928.47</b>	<b>51,665,002,181.97</b>	<b>57,364,856,339.80</b>
<b>11010100</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>85,892,620,545.69</b>	<b>66,469,732,928.47</b>	<b>43,951,248,641.88</b>	<b>44,561,659,752.56</b>
11010101	Statutory Allocation	44,250,852,610.92	31,448,337,739.19	25,957,396,273.64	27,037,747,558.95
11010106	13% Mineral Derivation	21,377,971,325.44	12,740,925,071.85	13,603,438,506.96	7,394,300,488.31
11010108	Exchange Rate Gain	2,534,477,573.38	3,080,454,831.79	1,701,803,457.67	2,483,672,180.80
11010109	Fund Advanced by FGN to States & LGC's	279,828,449.21	-	254,389,499.28	
11010110	Additional Distribution (Excess Bank Charges)	100,000,000.00		65,315,546.45	
11010111	Budget support	500,000,000.00		700,000,000.00	
11010112	London/Paris Clud Refund		5,000,000,000.00	247,804,579.32	
11010113	January 2018 Bond ISPO Refund			1,040,000,000.00	
11010114	Outstanding in the Bond Seeking-Fund A/C			313,168,830.00	
11010115	OTHER FG. FAAC FUNDS	16,849,490,586.74	14,200,015,285.64	67,931,948.56	7,645,939,524.50
<b>11010200</b>	<b>GOVERNMENT SHARE OF VAT.</b>	<b>13,000,000,000.00</b>	<b>11,000,000,000.00</b>	<b>7,710,993,717.60</b>	<b>10,593,815,391.12</b>
11010201	Share of VAT	13,000,000,000.00	11,000,000,000.00	7,710,993,717.60	10,593,815,391.12
<b>11010300</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>500,000,000.00</b>	<b>6,500,000,000.00</b>	<b>2,759,822.49</b>	<b>2,209,381,196.12</b>
11010301	Excess Crude	500,000,000.00	6,500,000,000.00	2,759,822.49	2,209,381,196.12
11010302	Distribution of N1b Excess Crude Receipt from NNPC				
11010104	FAAC SPECIAL ALLOCATION				
<b>11000000</b>	<b>TOTAL FEDERAL ALLOCATIONS</b>	<b>99,392,620,545.69</b>	<b>83,969,732,928.47</b>	<b>51,665,002,181.97</b>	<b>57,364,856,339.80</b>

# 2019 EDO STATE BUDGET

## SUMMARY OF TOTAL INTERNALLY GENERATED REVENUE

ECONOMIC CODES	MINISTRIES/DAPARTMENT/AGENCY	APPROVED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVEUNE
		2019	2018	2017
022000800100	EDO STATE INTERNAL REVENUE SERVICE	36,149,839,349.75	23,232,301,069.50	17,908,401,126.07
022000100100	MINISTRY OF FINANCE	113,201,543.25	39,500,924.35	15,878,449.08
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	15,500,000.00	10,500,000.00	2,390,800.00
055100100100	LOCAL GOVERNMENT AND COMMUNITY AFFAIRS	9,720,000.00	9,720,000.00	-
023400100100	EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)	111,500,000.00	70,000,000.00	-
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	80,900,000.00	98,900,000.00	66,649,132.00
021500100100	COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE	-	9,550,000.00	1,122,350.00
021502100100	COLLEGE OF AGRICULTURE, IGUORIAKHI	-	12,703,550.00	-
051300100100	MINISTRY OF YOUTHS & SPECIAL DUTIES	19,000,000.00	24,000,000.00	8,958,150.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	7,000,000.00	9,000,000.00	250,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	289,500,000.00	312,650,000.00	17,473,546.59
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)	150,000,000.00	250,000,000.00	755,397,764.27
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	250,000.00	250,000.00	-
012300300100	EDO BROADCASTING SERVICE	146,200,000.00	144,500,000.00	72,317,214.64
012305500100	BENDEL NEWSPAPERS COMPANY	51,288,050.00	62,845,787.00	64,589,999.00
012301300100	GOVERNMENT PRINTING PRESS	100,000.00	100,000.00	-
052100100100	MINISTRY OF HEALTH	58,100,000.00	58,100,000.00	45,003,501.66
052100200100	HOSPITAL MANAGEMENT BOARD	1,000,000,000.00	729,347,686.70	664,579,091.73
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	2,010,000.00	3,210,000.00	724,000.00
032605100100	JUDICIARY- HIGH COURT	266,430,000.00	249,000,000.00	219,520,631.47
023100100100	URBAN WATER BOARD	85,954,900.00	72,539,500.00	17,450,000.00
023100100100	EDO STATE RURAL ELECTRICITY BOARD	3,000,000.00	2,000,000.00	-
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	520,000,000.00	520,000,000.00	341,213,124.33
026000100100	EDO STATE GEOGRAPHICAL INFORMATION SERVICES (LANDS BUREAU)	2,355,000,000.00	813,600,000.00	420,237,700.75
051700100100	MINISTRY OF EDUCATION (HEADQUARTERS)	245,000,000.00	255,000,000.00	244,072,272.00
011100100100	EDO STATE LIAISON OFFICE, ABUJA	3,000,000.00	3,000,000.00	1,928,000.00
011102100200	EDO STATE LIAISON OFFICE, LAGOS	4,000,000.00	3,000,000.00	3,140,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT	600,000.00	1,000,000.00	1,397,000.00
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY	-	3,600,000.00	400,000.00
023400100100	MINISTRY OF INFRASTRUCTURE	225,550,000.00	320,500,000.00	362,053,500.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY	25,000,000.00	35,000,000.00	
025305300100	EDO DEVELOPMENT & PLANNING AUTHORITY	148,062,573.50	124,453,930.50	0.00
023305200100	MINISTRY OF SOLID MINERALS, OIL & GAS	120,000,000.00	200,000,000.00	100,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	496,000,000.00	540,750,000.00	-
	<b>TOTAL IGR</b>	<b>42,701,706,416.50</b>	<b>28,220,622,448.05</b>	<b>21,335,147,353.59</b>

# 2019 EDO STATE BUDGET

## SUMMARY OF TOTAL CAPITAL RECIEPTS BY TYPE/NATURE

ECONOMIC CODE	MINISTRIES	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE
		2019	2018	2017
		(=N=)	(=N=)	(=N=)
<b>13000000</b>	<b>AID AND GRANTS</b>	<b>9,300,000,000.00</b>	<b>12,202,975,067.00</b>	<b>1,698,094,536.41</b>
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>6,600,000,000.00</b>	<b>6,900,000,000.00</b>	<b>533,263,444.89</b>
<b>13020301</b>	DOMESTIC GRANTS	6,600,000,000.00	6,900,000,000.00	533,263,444.89
<b>a</b>	Ministry of Budget and Economic Planning	500,000,000.00	1,150,000,000.00	33,263,444.89
<b>b</b>	Edo State Universal Basic Education	1,900,000,000.00	5,500,000,000.00	500,000,000.00
<b>c</b>	FADAMA		250,000,000.00	
<b>d</b>	Ministry of Health	400,000,000.00	-	
<b>e</b>	Ministry of Finance	3,800,000,000.00		
<b>13020400</b>	<b>FOREIGN GRANTS</b>	<b>2,700,000,000.00</b>	<b>5,302,975,067.00</b>	<b>1,164,831,091.52</b>
<b>13020401</b>	<b>FOREIGN GRANTS</b>	<b>2,700,000,000.00</b>	<b>5,302,975,067.00</b>	<b>1,164,831,091.52</b>
<b>a</b>	Ministry of Health	500,000,000.00	1,302,975,067.00	0.00
<b>b</b>	Ministry of Energy and Water Resources	0.00	600,000,000.00	0.00
<b>c</b>	Ministry of Budget and Economic Planning	2,200,000,000.00	3,400,000,000.00	1,164,831,091.52
<b>14020200</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>0.00</b>
<b>14020201</b>	<b>OTHER CAPITAL RECEIPTS TO CDF</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>0.00</b>
<b>a</b>	Ministry of Finance	2,000,000,000.00	2,000,000,000.00	0.00
<b>41000000</b>	<b>LIABILITIES/ EQUITY</b>	<b>27,350,000,000.00</b>	<b>30,060,000,000.00</b>	<b>2,976,404,904.50</b>
<b>41020000</b>	<b>LOANS AND DEBTS</b>			
<b>41020100</b>	<b>DOMESTIC LOAN STOCK</b>	<b>1,500,000,000.00</b>	<b>5,000,000,000.00</b>	<b>0.00</b>
<b>41020101</b>	<b>SHORT TERM BORROWINGS</b>	<b>1,500,000,000.00</b>	<b>5,000,000,000.00</b>	<b>0.00</b>
<b>a</b>	Ministry of Finance	1,500,000,000.00	5,000,000,000.00	0.00
<b>41060102</b>	<b>BI-LATERAL LOANS</b>	<b>25,850,000,000.00</b>	<b>25,060,000,000.00</b>	<b>2,976,404,904.50</b>
<b>a</b>	Ministry of Environment	11,400,000,000.00	7,000,000,000.00	0.00
<b>b</b>	Ministry of Budget and Economic Planning	3,900,000,000.00	4,160,000,000.00	2,976,404,904.50
<b>c</b>	Ministry of Finance	10,300,000,000.00	13,900,000,000.00	0.00
<b>d</b>	FADAMA	250,000,000.00		
	<b>TOTAL CAPITAL RECIEPTS</b>	<b>38,650,000,000.00</b>	<b>44,262,975,067.00</b>	<b>4,674,499,440.91</b>



# **DETAILS OF RECURRENT REVENUE**

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: EDO STATE INTERNAL REVENUE SERVICE  
 Institution's Code: 022000800100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVISED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-JUNE. 2018	2017
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>28,776,589,349.75</b>	<b>21,603,801,069.50</b>	<b>6,972,560,144.44</b>	<b>17,040,693,047.42</b>
12010101	Personal Taxes (PAYE)	17,449,839,349.75	12,942,051,069.50	5,644,207,809.91	12,523,835,866.78
12010104	stamp duty and Penalties	100,000,000.00	95,000,000.00	10,175,690.00	15,530,919.63
12010105	Pools Betting Tax	36,750,000.00	36,750,000.00	7,220,700.00	17,200,000.00
12010106	Development Levy 3%	1,000,000,000.00	2,625,000,000.00	155,559,000.94	482,802,309.84
12010107	Capital Gains Tax	20,000,000.00	20,000,000.00	13,491,570.59	11,111,816.00
12010108	Personal Income Taxes (Self Employed Persons)	3,500,000,000.00	2,380,000,000.00	597,213,829.14	608,950,445.99
12010109	Withholding Tax	3,000,000,000.00	2,850,000,000.00	1,348,942,323.89	2,156,091,568.72
12010110	Consumption Tax	650,000,000.00	625,000,000.00	81,333,182.66	175,020,259.02
12010111	Lotteries Tax	50,000,000.00	5,000,000.00	10,028,750.00	20,995,560.00
12010112	Tax Audit	2,970,000,000.00	25,000,000.00	1,279,765,932.07	1,029,154,301.44
<b>12020100</b>	<b>LICENSES-GENERAL</b>	<b>355,000,000.00</b>	<b>331,500,000.00</b>	<b>126,666,295.00</b>	<b>226,351,630.81</b>
12020129	Pools Betting & Casino Licenses/Gaming	10,000,000.00	10,000,000.00	2,005,750.00	1,500,000.00
12020132	Motor Vehicle Licenses	150,000,000.00	136,500,000.00	55,606,995.00	80,101,630.81
12020133	Driver's License	80,000,000.00	70,000,000.00	53,061,600.00	95,200,000.00
12020141	Dealer's License	5,000,000.00	5,000,000.00	-	500,000.00
12020142	Carrier permit	35,000,000.00	35,000,000.00	156,800.00	5,500,000.00
12020143	Hackney Permit	50,000,000.00	50,000,000.00	8,161,750.00	22,450,000.00
12020144	Leaners Permit	25,000,000.00	25,000,000.00	7,673,400.00	21,100,000.00
<b>12012400</b>	<b>FEES-GENERAL</b>	<b>6,433,250,000.00</b>	<b>705,500,000.00</b>	<b>143,503,765.30</b>	<b>368,456,447.84</b>
12020445	Change of Ownership		20,000,000.00	-	205,000.00
12020447	Land Use Charge	4,316,200,000.00	500,000,000.00	67,545,345.93	226,726,447.84
12020449	Business/Trade Operating Fees		12,000,000.00	-	
12020449	Pools Agents Registration/Renewal	2,000,000.00	2,000,000.00	-	500,000.00
12020449	Gaming Machine licensing fees,Lottery Application and Linensing Fees.	1,940,000,000.00	10,000,000.00		250,000.00
12020478	Searching Fees	5,000,000.00	5,000,000.00	13,301,238.37	10,000.00
12020479	Vehicle Registration	120,000,000.00	105,000,000.00	41,753,980.00	98,150,000.00
12020480	Duplicate General Motor Receipt	50,000.00	1,500,000.00	-	15,000.00
12020481	Road Traffic Examination Fees	50,000,000.00	50,000,000.00	20,903,201.00	42,600,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>585,000,000.00</b>	<b>591,500,000.00</b>	<b>80,265,900.00</b>	<b>272,900,000.00</b>
12020622	Sales of Vehicle registration Hand Book	60,000,000.00	60,000,000.00	541,900.00	900,000.00
12020623	Sales of Vehicle Number Plates	500,000,000.00	500,000,000.00	72,720,000.00	260,000,000.00
12020624	Sales of Certificate of Ownership	25,000,000.00	25,000,000.00	7,004,000.00	12,000,000.00
12020625	Sale Of Bids		500,000.00	-	-
12020626	Sales of Drivers' Licence Badge		6,000,000.00	-	
	<b>TOTAL</b>	<b>36,149,839,349.75</b>	<b>23,232,301,069.50</b>	<b>7,322,996,104.74</b>	<b>17,908,401,126.07</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	Jan - Aug 2018	2017
<b>12021100</b>	<b>INVESTMENT INCOME</b>	<b>113,201,543.25</b>	<b>39,500,924.35</b>	<b>21,059,990.91</b>	<b>15,878,449.08</b>
12021102	Dividend Received	113,201,543.25	39,500,924.35	21,048,990.91	15,878,449.08
	I Rubber Estates of Nigeria PLC	62,905,894.75	6,886,250.00	8,607,812.50	
	II UAC of Nigeria PLC	2,480,466.50	2,480,466.50	7,193,352.85	
	III AG Leventis and Company PLC	35,117.00	35,117.28	39,906.00	
	IV Royal Exchange Assurance (Nig) PLC	33,564.00	33,564.12	33,654.12	
	V K Chellarams Nig. PLC	11,480.00	11,480.04	11,480.04	
	VI Guinness Nig. PLC	321,841.00	321,841.00	1,609,205.00	
	VII Nigerian Breweries PLC				
	VIII American International Insurance Compan	11,619,416.00	11,619,496.00	116,194.16	
	IX Unity Bank		-	916,666.65	
	X R.T. Briscoe (Nig) Ltd		-	35,437.32	
	XI Okomu Oil Palm Company PLC	35,249,850.00	17,624,925.00	2,056,241.25	15,862,432.50
	XII Paterson Zochonis Industries PLC	5,859.00	5,859.20	5,273.28	
	XIII Beta Glass PLC	8,470.00	8,470.00	8,470.00	
	XIV Oando Nig PLC	40,089.00	40,087.40	40,089.40	
	XV D.N. Meyer PLC	2,007.00	2,006.96	1,981.87	
	XVI Dunlop (Nig) Industry PLC		-	9,180.00	
	XVII Cudbury (Nig) PLC	2,923.00	2,923.20	2,825.76	
	XVIII Mobil Oil (Nig) PLC	10,543.00	10,543.00	9,634.68	
	XIX Wema Bank PLC		-	6,000.00	
	XX C.I. Leasing	22,500.00	22,500.00	36,000.00	
	XXI Cornest		-	10,000.00	
	XXII Equity Assurance		-	9,750.00	
	XXIII Eterna oil		-	10,000.00	
	XXIV First City Monument Bank	112,257.00	56,128.45	101,031.21	
	XXV Fidelity Bank	70,000.00	70,000.00	70,000.00	
	XXVI Fidson Healthcare Plc	17,796.00	17,796.20	35,948.32	16,016.58
	XXVII Japaul Oil and Gas Company		-	7,856.50	
	XXVIII Platinum(TRANSCORP NIG)		-	-	
	XXIX Staco Insurance Plc		-	11,000.00	
	XXX Transcorp Nig	57,750.00	57,750.00	54,000.00	
	XXXI Edo Cement		-		
	XXXII AVA Cement		-		
	XXXIII Azura Power West Africa	193,720.00	193,720.00		
	<b>TOTAL</b>	<b>113,201,543.25</b>	<b>39,500,924.35</b>	<b>21,059,990.91</b>	<b>15,878,449.08</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL  
 Ministry Code: 01400100100  
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)  
 Institution's Code: 014000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-SEPT 2018	2017
12021300	RE-IMBURSEMENT GENERAL	15,500,000.00	10,500,000.00	10,500,000.00	2,390,800.00
12021302	Audit Fees	15,500,000.00	10,500,000.00	10,500,000.00	2,390,800.00
	<b>TOTAL</b>	<b>15,500,000.00</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>2,390,800.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: LOCAL GOVERNMENT AND COMMUNITY AFFAIRS  
 Ministry Code: 0505100100100  
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION  
 Institution's Code: 0505100300100

ECO CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN-SEPT 2018	ACTUAL REVENUE 2017
13020300	<b>DOMESTIC GRANTS</b>	-	-	-	-
13020301	Domestic Grants- Subvention from Councils				
13020302	Others-1% Training Fund				
<b>12020700</b>	<b>FEES-GENERAL</b>	<b>9,720,000.00</b>	<b>9,720,000.00</b>	-	-
12020701	School Fees/Registration & Exam Fees	9,720,000.00	9,720,000.00		
13020300	<b>DOMESTIC GRANTS</b>	-	-		
<b>13020301</b>	<b>Domestic Grant</b>	-	-		
a	1% Training Fund				
b	Subvention from Councils				
	<b>TOTAL</b>	<b>9,720,000.00</b>	<b>9,720,000.00</b>	-	-

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN-SEPT 2018	ACTUAL REVENUE 2017
12020500	<b>FINES-GENERAL</b>	<b>108,000,000.00</b>	<b>65,000,000.00</b>		-
12020501	Traffic Offence	108,000,000.00	65,000,000.00		
<b>12020700</b>	<b>FEES-GENERAL</b>	<b>3,500,000.00</b>	<b>5,000,000.00</b>		-
12020701	Traffic Institute	3,500,000.00	5,000,000.00		-
					-
	<b>TOTAL</b>	<b>111,500,000.00</b>	<b>70,000,000.00</b>	-	-

## 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Institution's Code: 021500100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT., 2018	2017
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>62,500.00</b>	<b>96,500.00</b>
12020119	FISHING PERMIT	1,000,000.00	1,000,000.00	62,500.00	96,500.00
	A Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc.	1,000,000.00	1,000,000.00	62,500.00	96,500.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>78,000,000.00</b>	<b>96,000,000.00</b>	<b>16,720,196.00</b>	<b>65,887,182.00</b>
12020450	INSPECTION FEES	78,000,000.00	96,000,000.00	16,720,196.00	65,887,182.00
	a Produce Inspection/Control Posts Fees/Grading and Access fees.	40,000,000.00	60,000,000.00	-	20,347,500.00
	b Meat Inspection fees.	20,000,000.00	18,000,000.00	8,487,100.00	19,370,750.00
	c Grading fees	18,000,000.00	18,000,000.00	8,233,096.00	26,168,932.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>427,000.00</b>	<b>-</b>
12020609	PROCEEDS FROM SALE OF FARM PRODUCE	600,000.00	600,000.00	427,000.00	-
	a Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	600,000.00	600,000.00	427,000.00	-
	b Sales of Rubber products				
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>130,500.00</b>	<b>665,450.00</b>
<b>12020703</b>	<b>EARNINGS FROM HIRE OF PLANTS &amp; EQUIPMENT</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>130,500.00</b>	<b>365,450.00</b>
	a Bush clearing/Tractor Hire Service	-	-		
12020707	Veterinary clinic treatment	800,000.00	800,000.00	130,500.00	365,450.00
12020708	Urhonegbe Rubber Estate.	-	-	-	-
<b>12020711</b>	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>-</b>	<b>300,000.00</b>
	a Lease of pig/poultry House at ADP, Oko	500,000.00	500,000.00	-	300,000.00
	<b>TOTAL</b>	<b>80,900,000.00</b>	<b>98,900,000.00</b>	<b>17,340,196.00</b>	<b>66,649,132.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE  
 Ministry Code: 021500100100  
 Name of Institution: COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE  
 Institution's Code: 021502100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2019	2018	2018	2017
12020400	FEEES-GENERAL	-	9,550,000.00	31,100,000.00	1,122,350.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	-	9,550,000.00	31,100,000.00	1,122,350.00
	EXAMINATION FEES-UNDERGRADUATE				
(a)	School/Tuition fees		9,550,000.00	31,100,000.00	1,122,350.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.				
	ATION FEES-OTHERS				
	<b>TOTAL</b>	-	9,550,000.00	31,100,000.00	1,122,350.00



# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE  
 Ministry Code: 021500100100  
 Name of Institution: COLLEGE OF AGRICULTURE,IGUORIAKHI  
 Institution's Code: 021502100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2019	2018	2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	-	<b>12,703,550.00</b>	<b>12,703,550.00</b>	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	-	12,703,550.00	12,703,550.00	
	ATION FEES-UNDERGRADUATE				
(a)	School/Tuition fees		12,703,550.00	12,703,550.00	0.00
	<b>TOTAL</b>	-	<b>12,703,550.00</b>	<b>12,703,550.00</b>	-

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPECIAL DUTIES  
 Ministry Code: 051300100100  
 Name of Institution: MINISTRY OF YOUTHS & SPECIAL DUTIES  
 Institution's Code: 051300100100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-AUG	ACTUAL REVENUE
		2019	2018	2018	2017
12020100	<b>LICENSE</b>	<b>11,000,000.00</b>	<b>14,000,000.00</b>	<b>8,883,000.00</b>	<b>4,645,500.00</b>
<b>12020109</b>	<b>REGISTRATION OF VOLUNTARY ORGANISATION</b>	<b>11,000,000.00</b>	<b>14,000,000.00</b>	<b>8,883,000.00</b>	<b>19,000,000.00</b>
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years.	8,000,000.00	10,000,000.00	8,037,000.00	3,645,500.00
b	Licensing of churches for celebration of marriages.	2,000,000.00	2,000,000.00	606,000.00	500,000.00
c	Renewal of Churches License	1,000,000.00	2,000,000.00	240,000.00	500,000.00
<b>12020700</b>	<b>FEES-GENERAL</b>	<b>8,000,000.00</b>	<b>10,000,000.00</b>	<b>5,336,000.00</b>	<b>4,312,650.00</b>
12020465	SPORTS/RECREATIONAL FACILITIES FEES	3,000,000.00	4,000,000.00	4,233,500.00	2,087,650.00
a	Samuel Ogbemudia Stadium-Use of Facilities	5,000,000.00	6,000,000.00	1,102,500.00	2,225,000.00
	<b>TOTAL</b>	<b>19,000,000.00</b>	<b>24,000,000.00</b>	<b>14,219,000.00</b>	<b>8,958,150.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND DIASPORA -HEADQUARTERS

Institution's Code: 023600100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	APPROVED REVENUE JAN-SEPT 2017	ACTUAL REVENUE 2017
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	-	<b>2,000,000.00</b>	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	2,000,000.00		-
a	Fees from Oba Akenzuwa II Cultural Centre	0.00	2,000,000.00		
b	Musical/Culture Bands (Groups A, B & C)				-
c	Tourism				-
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
	Registration/classification of Hotels	7,000,000.00	7,000,000.00	250,000.00	250,000.00
	<b>TOTAL</b>	<b>7,000,000.00</b>	<b>9,000,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Ministry Code: 022200100100

Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Institution's Code: 022200100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>131,500,000.00</b>	<b>304,000,000.00</b>	<b>19,744,706.00</b>	<b>15,172,500.00</b>
12020449	BUSINESS/TRADE OPERATING FEES	121,500,000.00	254,000,000.00	19,744,706.00	15,172,500.00
	a Registration of Business Premises	100,000,000.00	200,000,000.00	16,456,206.00	12,662,500.00
	b Registration of Co-operative Societies	20,000,000.00	50,000,000.00	2,691,000.00	2,500,000.00
	c Arbitration Fees	500,000.00	2,000,000.00		10,000.00
	d Consumer Protection Fees	1,000,000.00	2,000,000.00	597,500.00	-
12020450	INSPECTION FEES	10,000,000.00	50,000,000.00	-	-
	a Inspection of Co-operative Register	10,000,000.00	50,000,000.00		-
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>-</b>	<b>-</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	1,500,000.00	-	-
	a Earnings from Word Unit	1,000,000.00	1,000,000.00		-
	b Earnings from Edo Hotels		500,000.00	-	
<b>12021200</b>	<b>INTEREST EARNED-GENERAL</b>	<b>150,000,000.00</b>	<b>150,000.00</b>	<b>-</b>	<b>-</b>
12021212	Micro-Credit: Interest earned from loans	150,000,000.00	150,000.00		-
<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL-GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>2,415,918.80</b>	<b>2,301,046.59</b>
12021302	Audit fees	7,000,000.00	7,000,000.00	2,415,918.80	2,301,046.59
	<b>TOTAL</b>	<b>289,500,000.00</b>	<b>312,650,000.00</b>	<b>22,160,624.80</b>	<b>17,473,546.59</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-SEPT 2018	2017
12021300	RE-IMBURSEMENT GENERAL	150,000,000.00	250,000,000.00	800,000,000.00	755,397,764.27
12021302	Audit Fees	150,000,000.00	250,000,000.00	800,000,000.00	755,397,764.27
	<b>TOTAL</b>	<b>150,000,000.00</b>	<b>250,000,000.00</b>	<b>800,000,000.00</b>	<b>755,397,764.27</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Institution's Code: 012300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2019	2018	JAN-SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>250,000.00</b>	<b>250,000.00</b>	-	-
12020482	Public Address Equipment fees/Cinema	250,000.00	250,000.00	-	-
	<b>TOTAL</b>	<b>250,000.00</b>	<b>250,000.00</b>	-	-

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-SEPT 2018	2017
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>146,200,000.00</b>	<b>144,500,000.00</b>	<b>35,503,293.15</b>	<b>72,317,214.64</b>
12020724	Fees/Charges	146,200,000.00	144,500,000.00	35,503,293.15	72,317,214.64
	<b>TOTAL</b>	<b>146,200,000.00</b>	<b>144,500,000.00</b>	<b>35,503,293.15</b>	<b>72,317,214.64</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: BENDEL NEWSPAPERS COMPANY

Institution's Code: 012305500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN-SEPT 2018	ACTUAL REVENUE 2017
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>51,288,050.00</b>	<b>62,845,787.00</b>	<b>23,312,750.00</b>	<b>64,589,999.00</b>
12020711	Earnings from Commercial Activities	51,288,050.00	62,845,787.00	23,312,750.00	64,589,999.00
	<b>TOTAL</b>	<b>51,288,050.00</b>	<b>62,845,787.00</b>	<b>23,312,750.00</b>	<b>64,589,999.00</b>



# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: GOVERNMENT PRINTING PRESS  
 Institution's Code: 012301300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN-SEPT 2018	ACTUAL REVENUE 2017
<b>12020700</b>	<b>EARNINGS</b>	<b>100,000.00</b>	<b>100,000.00</b>	-	-
12020711	Earnings from Commercial Activities	100,000.00	100,000.00	-	-
	<b>TOTAL</b>	<b>100,000.00</b>	<b>100,000.00</b>	-	-

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES		ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - AUG., 2018	2017
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>	<b>1,735,000.00</b>	<b>3,632,000.00</b>
12020136	Patent Medicine License/Dev.levy	5,000,000.00	5,000,000.00	1,735,000.00	3,622,000.00
12020141	Vector Licenses/Fumigation	500,000.00	500,000.00	-	10,000.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>40,100,000.00</b>	<b>40,100,000.00</b>	<b>16,642,000.00</b>	<b>25,057,000.00</b>
<b>12020456</b>	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>13,600,000.00</b>	<b>13,600,000.00</b>	<b>5,605,000.00</b>	<b>9,827,000.00</b>
a	Examination/Enrolment Fees	5,000,000.00	5,000,000.00	2,829,000.00	3,273,500.00
b	School Fees (School of Health Technology)	7,000,000.00	7,000,000.00	2,776,000.00	3,583,500.00
c	Boarding Fees (School of Health Technology)	1,600,000.00	1,600,000.00	-	2,970,000.00
12020464	HOSPITAL SERVICE CHARGES	-	-	-	-
b	Yellow Card Fees	-	-	-	-
12020449	BUSINESS/TRADE OPERATING FEES	26,500,000.00	26,500,000.00	11,037,000.00	15,230,000.00
a	Private Health Institution Registration/Renewal Fe	19,000,000.00	19,000,000.00	10,398,000.00	14,025,000.00
b	Food Vendor	6,000,000.00	6,000,000.00	247,000.00	792,000.00
c	Traditional Medicine Board-Licence	1,500,000.00	1,500,000.00	392,000.00	413,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>17,344,742.35</b>	<b>16,314,501.66</b>
12020612	Essential Drugs Programme	12,000,000.00	12,000,000.00	11,944,742.35	12,354,501.66
12020626	Sales of Bids	500,000.00	500,000.00	5,400,000.00	3,960,000.00
	<b>TOTAL</b>	<b>58,100,000.00</b>	<b>58,100,000.00</b>	<b>35,721,742.35</b>	<b>45,003,501.66</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: HOSPITAL MANAGEMENT BOARD  
 Institution's Code: 052110200100

ECONOMIC CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - JUN 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>1,000,000,000.00</b>	<b>729,347,686.70</b>	<b>447,686,117.08</b>	<b>664,579,091.73</b>
12020464	Hospital Service Charges	1,000,000,000.00	729,347,686.70	447,686,117.08	664,579,091.73
a	Beds	24,895,958.80	24,895,958.80	6,416,300.00	10,515,306.00
b	Operations	24,948,000.00	24,948,000.00	7,632,800.00	15,086,591.00
c	Medical Certificates	8,662,500.00	8,662,500.00	3,438,322.80	9,842,850.00
d	Police Reports	3,006,099.50	1,503,049.75	1,419,500.00	1,034,080.00
e	Optometry	1,697,683.95	565,894.65	745,200.00	648,490.00
f	Mortuary Fees	5,197,500.00	5,197,500.00	2,460,000.00	5,787,460.00
g	Mortuary Service Charge	2,079,000.00	1,039,500.00	1,275,000.00	1,359,050.00
h	Phototherapy	1,145,603.64	1,145,603.64	306,200.00	156,300.00
i	Incubator	1,774,896.26	1,774,896.26		47,600.00
j	Police Cases / Consultation	2,179,952.50	2,179,952.50	627,900.00	567,059.00
k	Theatre Service Charge	2,616,707.72	2,616,707.72	655,500.00	843,400.00
l	Day Surgical Cases / Suturing	2,581,952.57	2,581,952.57	600,100.00	653,200.00
m	Utility / Service Charge	12,612,600.00	9,702,000.00	5,080,500.00	4,328,680.00
n	Dressing	4,989,600.00	3,326,400.00	1,975,600.00	2,138,740.00
o	Episiotomy	1,398,702.12	932,468.08	393,000.00	448,880.00
p	Physiotherapy	2,153,803.92	2,153,803.92	589,200.00	757,150.00
q	Ultrasound	17,325,000.00	11,550,000.00	6,093,930.11	10,628,560.00
r	X-ray	5,163,603.69	5,163,603.69	374,000.00	321,500.00
s	Maternity Leave Certificate	1,541,779.24	1,541,779.24	540,500.00	1,012,200.00
t	Circumcision	3,961,755.93	3,961,755.93	805,600.00	1,683,030.00
u	NHIS	0.00	63,525,000.00	146,934.57	19,837,677.87
v	Laboratory Services	160,817,011.56	114,869,293.97	71,801,959.00	95,641,512.00
w	Post Mortem Report	120,875.50	120,875.50	2,114,055.20	817,980.00
x	Dental Services	26,718,910.88	8,906,303.63	12,998,960.00	16,135,940.00
y	Embalment	15,783,872.45	2,630,645.41	4,750,000.00	7,624,791.00
z	Eye Clinic Service Charge	9,057,243.52	9,057,243.52	3,970,000.00	5,136,510.00
aa	Death Certificate	1,144,370.22	1,144,370.22	685,000.00	752,300.00
ab	Evacuation Fees	1,412,023.10	706,011.55	498,000.00	1,318,150.00
ac	Ear/Nose/Throat Service Charge	6,529,024.69	6,529,024.69	1,703,300.00	3,271,350.00
ad	Receipt	2,625,000.00	2,625,000.00	733,555.00	5,443,906.00
ae	Drugs	585,230,224.05	385,779,667.91	276,021,469.00	266,270,049.00
af	Casenote	15,717,251.69	748,440.56	5,777,485.00	4,692,560.86
ag	Endo	625,432.50	250,173.00	284,700.00	789,640.00
ah	Cards	15,015,000.00	288,750.00	14,686,316.40	155,093,624.00
ai	MOP	2,910,600.00	2,910,600.00	386,000.00	513,330.00
aj	Oxygen	4,725,000.00	4,725,000.00	1,473,780.00	1,769,900.00
ak	Birth Certificate	3,150,000.00	2,100,000.00	1,150,000.00	1,746,280.00
al	Spinal	2,625,000.00	2,625,000.00	914,000.00	1,297,000.00
am	Hospital Expenses	14,700,000.00	3,675,000.00	5,811,450.00	8,155,265.00
an	Histopathology	787,500.00	315,000.00	350,000.00	278,850.00
ao	Police Card	372,960.00	372,960.00	-	132,350.00
	<b>TOTAL</b>	<b>1,000,000,000.00</b>	<b>729,347,686.70</b>	<b>447,686,117.08</b>	<b>664,579,091.73</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN - SEPT 2018	ACTUAL REVENUE 2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>1,800,000.00</b>	<b>3,000,000.00</b>	<b>2,800,000.00</b>	<b>485,000.00</b>
	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>-</b>	<b>1,200,000.00</b>	<b>1,000,000.00</b>	<b>-</b>
12020456	FSP School Fees Account		1,200,000.00	1,000,000.00	
12020483	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	300,000.00	485,000.00
12020484	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00	1,500,000.00	
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>210,000.00</b>	<b>210,000.00</b>	<b>200,000.00</b>	<b>239,000.00</b>
	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>210,000.00</b>	<b>210,000.00</b>	<b>200,000.00</b>	<b>239,000.00</b>
12020711	α Earnings from Iwogban Stores	210,000.00	210,000.00	200,000.00	239,000.00
	<b>TOTAL</b>	<b>2,010,000.00</b>	<b>3,210,000.00</b>	<b>3,000,000.00</b>	<b>724,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: JUDICIARY- HIGH COURT  
 Institution's Code: 032605100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>247,170,000.00</b>	<b>231,000,000.00</b>	<b>231,000,000.00</b>	<b>202,542,751.47</b>
12020401	<b>COURT FEES</b>	247,170,000.00	231,000,000.00	231,000,000.00	202,542,751.47
	a Courtfees	241,820,000.00	226,000,000.00	226,000,000.00	202,542,751.47
	b Election Petition Tribunal (Filing of papers)	5,350,000.00	5,000,000.00	5,000,000.00	
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>19,260,000.00</b>	<b>18,000,000.00</b>	<b>18,000,000.00</b>	<b>16,966,180.00</b>
12020502	Courtfines	19,260,000.00	18,000,000.00	18,000,000.00	16,966,180.00
12020600	<b>SALES-GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,700.00</b>
12020601	Sales of Journal & Publication	0.00	0.00	0.00	11,700.00
	a Sale of High Court Civil Procedure Rules	0	0	0	11,700.00
	<b>TOTAL</b>	<b>266,430,000.00</b>	<b>249,000,000.00</b>	<b>249,000,000.00</b>	<b>219,520,631.47</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: URBAN WATER BOARD

Institution's Code: 025300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>13,118,000.00</b>	<b>28,340,000.00</b>	<b>11,200,000.00</b>	<b>5,700,000.00</b>
12020417	Contractor Registration Fees	4,088,000.00	7,580,000.00	3,500,000.00	1,700,000.00
12020485	Miscellaneous	1,230,000.00	5,320,000.00	1,200,000.00	500,000.00
12020486	New Connection	7,800,000.00	15,440,000.00	6,500,000.00	3,500,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>72,836,900.00</b>	<b>44,199,500.00</b>	<b>24,441,000.00</b>	<b>11,750,000.00</b>
<b>12020711</b>	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>72,836,900.00</b>	<b>44,199,500.00</b>	<b>24,441,000.00</b>	<b>11,750,000.00</b>
a	Water Charges	59,816,400.00	30,438,000.00	20,500,000.00	10,050,000.00
b	Car Wash	2,873,000.00	2,866,500.00	1,141,000.00	600,000.00
c	Revenue from boreholes	2,255,000.00	5,140,000.00	1,500,000.00	400,000.00
d	Water Tanker Services	7,892,500.00	5,755,000.00	1,300,000.00	700,000.00
	<b>TOTAL</b>	<b>85,954,900.00</b>	<b>72,539,500.00</b>	<b>35,641,000.00</b>	<b>17,450,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: RURAL ELECTRICITY BOARD

Institution's Code: 023100300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>3,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>-</b>
12020417	Contractor Registration Fees		1,000,000.00	1,000,000.00	
12020427	Tender Fees	3,000,000.00	1,000,000.00	1,000,000.00	-
<b>12020600</b>	<b>SALES -GENERAL</b>	0	0	0	0
12020611	Proceeds from Sale of Government Vehicles	0	0	0	
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025300100100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - JUN, 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>518,350,000.00</b>	<b>518,350,000.00</b>	<b>474,991,906.60</b>	<b>340,397,824.33</b>
<b>12020438</b>	<b>SURVEY/PLANNING/BUILDING FEES</b>	<b>512,350,000.00</b>	<b>460,000,000.00</b>	<b>471,841,906.60</b>	<b>333,562,824.33</b>
(a)	Plan processing Fees	512,350,000.00	460,000,000.00	471,841,906.60	333,562,824.33
(b)	Registration of Layout Plans	-	-	-	-
	<b>OTHER FEES</b>	<b>1,000,000.00</b>	<b>53,350,000.00</b>	<b>-</b>	<b>-</b>
12020497	Town Planning Violation	1,000,000.00	53,350,000.00	-	-
<b>12020427</b>	<b>APPLICATION FEES</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>3,150,000.00</b>	<b>6,835,000.00</b>
a	Tender Fees	5,000,000.00	5,000,000.00	3,150,000.00	6,835,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>1,650,000.00</b>	<b>1,650,000.00</b>	<b>740,600.00</b>	<b>815,300.00</b>
12020617	Sales from Wood Workshop	1,650,000.00	1,650,000.00	740,600.00	815,300.00
	<b>TOTAL</b>	<b>520,000,000.00</b>	<b>520,000,000.00</b>	<b>475,732,506.60</b>	<b>341,213,124.33</b>



# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: Edo State Geographical Information Services (EGIS)  
 Ministry Code: 026000200100  
 Name of Institution: Edo State Geographical Information Services (EGIS)  
 Institution's Code: 026000200100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>2,050,000,000.00</b>	<b>450,000,000.00</b>	<b>97,894,864.00</b>	<b>190,037,963.00</b>
<b>12020437</b>	<b>DEEDS REGISTRATION FEES</b>	<b>1,200,000,000.00</b>	<b>372,000,000.00</b>	<b>91,270,864.00</b>	<b>168,798,963.00</b>
	a Deeds (Lands, Instruments Registration Law) Registration fe	1,100,000,000.00	300,000,000.00	57,820,864.00	127,207,970.00
	b Registration of Document	100,000,000.00			
	c Administration Charges		72,000,000.00	33,450,000.00	41,590,993.00
<b>12020438</b>	<b>SURVEY/PLANNING/BUILDING FEES</b>	<b>50,000,000.00</b>	<b>12,000,000.00</b>	<b>4,414,000.00</b>	<b>17,994,000.00</b>
	(a) Surveys	50,000,000.00	12,000,000.00	4,414,000.00	17,994,000.00
	(b) Town Planning/Assessment Fees	-	-	-	-
<b>12020453</b>	<b>APPLICATION FEES</b>	<b>800,000,000.00</b>	<b>66,000,000.00</b>	<b>2,210,000.00</b>	<b>3,245,000.00</b>
	a Certificate of Occupancy (Land Use Decree 1979: Applic	800,000,000.00	66,000,000.00	2,210,000.00	3,245,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>305,000,000.00</b>	<b>3,600,000.00</b>	<b>-</b>	<b>55,000.00</b>
12020617	Sales of Maps and Prints	5,000,000.00	3,600,000.00	-	55,000.00
	Sale of Land (Government)	300,000,000.00			
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>-</b>	<b>360,000,000.00</b>	<b>59,095,144.94</b>	<b>230,144,737.75</b>
12020901	Rent on Government Land	-	-	114,000.00	21,176,900.00
	a Temporary Occupancy Licence	0	0	114000	21,176,900.00
12020906	Rent on Government property	-	144,000,000.00	5,432,929.94	16,756,847.75
	a Rent on Government property/State Lands		144,000,000.00	5,432,929.94	16,756,847.75
12020903	Rent and Premium on the Allocation of Land	-	216,000,000.00	53,548,215.00	192,210,990.00
	a Premium on Land		216,000,000.00	53,548,215.00	192,210,990.00
	<b>TOTAL</b>	<b>2,355,000,000.00</b>	<b>813,600,000.00</b>	<b>156,990,008.94</b>	<b>420,237,700.75</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 051700100100  
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)  
 Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - JUN 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>245,000,000.00</b>	<b>255,000,000.00</b>	<b>214,405,916.36</b>	<b>237,475,272.00</b>
12020427	Tender Fees		5,000,000.00		410,000.00
<b>12020456</b>	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>245,000,000.00</b>	<b>250,000,000.00</b>	<b>214,405,916.36</b>	<b>237,065,272.00</b>
(a)	Compulsory Examination for Officers in Admin. Class and GEC.	130,000,000.00	125,000,000.00	118,989,650.00	113,184,750.00
12020487	Private Educaional Institutions: Application, Registration/Renewal Fees.	110,000,000.00	115,000,000.00	92,026,266.36	116,023,522.00
12020488	Book Review Fees.	5,000,000.00	10,000,000.00	3,390,000.00	7,857,000.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,597,000.00</b>
12020906	<b>Rent on Govt Property</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,597,000.00</b>
a	Use of Public School Facility				6,597,000.00
	<b>TOTAL</b>	<b>245,000,000.00</b>	<b>255,000,000.00</b>	<b>214,405,916.36</b>	<b>244,072,272.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA  
 Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>1,134,000.00</b>	<b>1,928,000.00</b>
12020466	INDIGENSHIP REGISTRATION FEES	3,000,000.00	3,000,000.00	1,134,000.00	1,928,000.00
	a Attestation for Certificate of Origin	3,000,000.00	3,000,000.00	1,134,000.00	1,928,000.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>1,134,000.00</b>	<b>1,928,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN - SEP 2018	2017
<b>12020400</b>	<b>FEEs</b>	<b>4,000,000.00</b>	<b>3,000,000.00</b>	<b>1,495,000.00</b>	<b>3,140,000.00</b>
12020466	INDIGINESHIP REGISTRATION FEES	<b>4,000,000.00</b>	<b>3,000,000.00</b>	<b>1,495,000.00</b>	<b>3,140,000.00</b>
	a Attestation for Certificate of Origin	4,000,000.00	3,000,000.00	1,495,000.00	3,140,000.00
	<b>TOTAL</b>	<b>4,000,000.00</b>	<b>3,000,000.00</b>	<b>1,495,000.00</b>	<b>3,140,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: HEAD OF SERVICE  
 Ministry Code: 012500100100  
 Name of Institution: DIRECTORATE OF ESTABLISHMENT  
 Institution's Code: 012500500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN -SEPT 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>600,000.00</b>	<b>1,000,000.00</b>	<b>173,500.00</b>	<b>1,397,000.00</b>
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	600,000.00	1,000,000.00		
a	School Fees from Staff Training Centre		300,000.00	173,500.00	111,000.00
b	Limited Competitive exams for entry into Sub-Clerical Grade	600,000.00			680,000.00
c	Confirmation/Promotion Test for Clerical/Stores Cadre		600,000.00	-	606,000.00
d	Edo State Secretarial Examination		100,000.00	-	
	<b>TOTAL</b>	<b>600,000.00</b>	<b>1,000,000.00</b>	<b>173,500.00</b>	<b>1,397,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY  
 Ministry Code: 022800100100  
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY  
 Institution's Code: 022800700100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATES 2018	ACTUAL REVENUE JAN - AUG 2018	ACTUAL REVENUE 2017
<b>12020400</b>	<b>FEEES</b>	-	<b>3,100,000.00</b>	<b>300,000.00</b>	-
120204456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEEES	-	3,100,000.00	300,000.00	-
(a)	Cisco Training Tuition Fees		100,000.00	300,000.00	0
	JAMB CBT		3,000,000.00		
<b>12020500</b>	<b>FINES</b>	-	<b>500,000.00</b>	<b>750,000.00</b>	<b>400,000.00</b>
12020501	FINES/PENALTY	-	500,000.00	750,000.00	400,000.00
	Loss of Edo State Official Identity Card		300,000.00	300,000.00	400,000.00
	Loss of Biometric Slips		200,000.00	450,000.00	
	<b>TOTAL</b>	-	<b>3,600,000.00</b>	<b>1,050,000.00</b>	<b>400,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)  
 Institution's Code: 023400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-JUN, 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>1,500,000.00</b>	<b>-</b>	<b>9,155,000.00</b>	<b>91,550,000.00</b>
12020417	Contractors Registration Fees/Renewal Fees			3,180,000.00	59,790,000.00
12020427	Tender Fees			5,840,000.00	30,600,000.00
<b>12020456</b>	<b>SCHOOLTUITION/REGISTRATION/EXAMINATION FEES</b>	<b>1,500,000.00</b>	<b>-</b>	<b>135,000.00</b>	<b>1,160,000.00</b>
	Registration of Bike for Courier Services	1,500,000.00		135,000.00	1,160,000.00
<b>12020501</b>	<b>FINES/PENALTY</b>	<b>100,000,000.00</b>	<b>170,000,000.00</b>	<b>61,925,000.00</b>	<b>225,350,000.00</b>
	a Road Reinstatement/Right of Way.	100,000,000.00	170,000,000.00	61,925,000.00	225,350,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>1,500,000.00</b>	<b>2,000,000.00</b>	<b>-</b>	<b>9,655,000.00</b>
12020611	Sales of Obsolete Stores/Office Equipment	1,500,000.00	2,000,000.00		9,655,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>122,550,000.00</b>	<b>148,500,000.00</b>	<b>66,775,500.00</b>	<b>35,498,500.00</b>
12020703	Hiring of Mechanical Workshop & Others	1,000,000.00	2,500,000.00	792,000.00	870,000.00
12020725	Sales from Wood Workshop/Laboratory	50,000.00	-	4,000.00	-
12020711	Earnings from ECTS		10,000,000.00		
12020711	Earnings from Passenger Welfare Scheme		10,000,000.00		
12020711	Road Transport Operation EDSTMA	111,500,000.00	70,000,000.00	65,979,500.00	34,628,500.00
12020711	Private Park Owners Clor Code	10,000,000.00	10,000,000.00	-	-
12020711	Road Infrastructure Levy		40,000,000.00		
12020711	on/off street parking		2,000,000.00		
12020711	Registration of tricycle		4,000,000.00		
	<b>TOTAL</b>	<b>225,550,000.00</b>	<b>320,500,000.00</b>	<b>137,855,500.00</b>	<b>362,053,500.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY

Institution's Code: 011101000100

ECONOMIC CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2019	2018
			N
12020400	FEES-GENERAL	25,000,000.00	35,000,000.00
12020417	Contractors Registration Fees/Renewal Fees	15,000,000.00	20,000,000.00
12020427	Tender Fees	10,000,000.00	15,000,000.00
	<b>Total =</b>	<b>25,000,000.00</b>	<b>35,000,000.00</b>



# 2019 EDO STATE BUDGET: RECURRENT REVENUE

**Name of Ministry:** MINISTRY OF HOUSING AND URBAN DEVELOPMENT  
**Ministry Code:** 025300100100  
**Name of Institution:** EDO DEVELOPMENT & PROPERTY AGENCY  
**Institution's Code:** 025305300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE ESTIMATE 2018	ACTUAL REVENUE 2017
	<b>EARNINGS-GENERAL</b>	<b>33,200,000.00</b>	<b>29,000,000.00</b>	<b>2,197,752.94</b>
12020700				
12020703	Hiring of Plant/Machinery	200,000.00		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	33,000,000.00	29,000,000.00	2,197,752.94
	a Sales of Interlocking Blocks	3,000,000.00		
	b Sales of Serviced Plot	25,000,000.00	25,000,000.00	
	c Estate/Legal Fees/Title Maintenance & Betterment			
	d Mortgage Loan EDPA Property			
	e Loan Repayment on Iguosa H/Estate	2,000,000.00	1,000,000.00	2,197,752.94
	f Earnings from Bus Terminals	3,000,000.00	3,000,000.00	
12020800	<b>RENT ON GOVT. BUILDINGS-GENERAL</b>	<b>112,862,573.50</b>	<b>95,453,930.50</b>	<b>166,937,214.87</b>
12020803	<b>RENT ON GOVT BUILDINGS</b>	<b>112,862,573.50</b>	<b>95,453,930.50</b>	<b>166,937,214.87</b>
	a Workers Village			
	b Rent on Federal Housing Estate Shops	3,000,000.00	2,850,000.00	3,109,000.00
	c Rent of Fed. Housing Estate II	2,000,000.00	1,500,000.00	
	d Rent on Fed. Housing Estate (Low Cost) I			
	e Rent/Ugbowo Shopping Complex	2,000,000.00		2,233,400.00
	f Andrew Wilson Housing Estate			360,000.00
	g C 130 Aircrash Estate			
	h Edo House Lagos	30,000,000.00	27,438,525.00	70,078,170.04
	i Edo House Abuja	45,862,573.50	45,862,573.50	51,568,281.00
	j Edo State Library Complex, Benin City		2,393,064.00	6,590,700.00
	k Edo State Warehouse, Isolo Lagos	30,000,000.00	15,409,768.00	10,000,000.00
	l 35 Aruosa, Benin City			
	m 47 Ehenede, Benin City			
	n EDPA Headquarters			22,997,663.83
12020900	<b>RENT ON LAND&amp; OTHERS-GENERAL</b>	<b>2,000,000.00</b>	-	-
12020901	<b>RENT ON GOVT LAND</b>	<b>2,000,000.00</b>	-	-
	a Ground Rent			
	b Buffer Zone (Temporary Operation Licence)	2,000,000.00		
12020905	<b>LEASE RENTALS</b>	-	-	-
	a Rent lease EDPA Property			
	<b>TOTAL</b>	<b>148,062,573.50</b>	<b>124,453,930.50</b>	<b>169,134,967.81</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: NATURAL AND MINERAL RESOURCES  
 Ministry Code: 023305100100  
 Name of Institution: MINISTRY OF SOLID MINERALS, OIL & GAS  
 Institution's Code: 023305200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-AUG, 2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>120,000,000.00</b>	<b>200,000,000.00</b>	<b>120,250,000.00</b>	<b>100,000,000.00</b>
12020493	Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State	120,000,000.00	200,000,000.00	120,000,000.00	90,000,000.00
<b>12020449</b>	<b>BUSINESS /TRADE OPERATING FEES</b>	-	-	<b>250,000.00</b>	<b>10,000,000.00</b>
a	Mining, Milling and Quarry Fees			250,000.00	10,000,000.00
	<b>TOTAL</b>	<b>120,000,000.00</b>	<b>200,000,000.00</b>	<b>120,250,000.00</b>	<b>100,000,000.00</b>

# 2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY (HEADQUARTERS)

Institution's Code: 053500100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE
		2019	2018	2017
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>113,500,000.00</b>	<b>126,250,000.00</b>	<b>296,855,000.00</b>
12020430	Environmental Consultants, Renewals &Accreditation Fees.	2,000,000.00	450,000.00	350,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	1,500,000.00	1,000,000.00	500,000.00
12020436	Bill Board Advertisement Fees	5,000,000.00		55,000,000.00
a	Outdoor Advertisement	5,000,000.00		55,000,000.00
12020427	Tender fees	1,500,000.00	1,500,000.00	1,005,000.00
12020472	Environmental Audit Report on Industries by Consultants	1,000,000.00	300,000.00	
12020478	Stationery/Non-Stationary Gaseous Emission/Environmental Levy/Polution	40,000,000.00	40,500,000.00	40,500,000.00
12020479	Charges for miscellaneous Environmental Abuses	10,000,000.00	15,000,000.00	15,000,000.00
12020489	Special Development Levy	4,000,000.00	4,000,000.00	2,000,000.00
12020451	Log Control Fees	12,000,000.00	12,000,000.00	26,000,000.00
12020477	Fees from Waste Collection Dump Sites	1,500,000.00	1,500,000.00	1,500,000.00
12020489	Waste Collection fees/trucks fees	30,000,000.00	50,000,000.00	100,000,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>95,000,000.00</b>	<b>85,000,000.00</b>	<b>63,008,000.00</b>
12020708	Forestry Product Exploited Trees	5,000,000.00	5,000,000.00	3,008,000.00
12020714	Forestry General	90,000,000.00	80,000,000.00	60,000,000.00
<b>12020600</b>	<b>SALES - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>100,000.00</b>
12020622	Sale of Waste Bags/Bins	2,500,000.00	2,500,000.00	100,000.00
		3.00		
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>60,000,000.00</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
12020903	Charges on Cocoa Farmers	60,000,000.00	100,000,000.00	100,000,000.00
<b>12020100</b>	<b>LICENCES- GENERAL</b>	<b>50,000,000.00</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
12020144	Games and Sawmillers Licences	50,000,000.00	60,000,000.00	60,000,000.00
<b>12020500</b>	<b>FINES/PENALTIES</b>	<b>175,000,000.00</b>	<b>167,000,000.00</b>	<b>68,400,000.00</b>
12020501	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location.	15,000,000.00	12,000,000.00	11,000,000.00
12020505	Forestry Fines	110,000,000.00	105,000,000.00	55,000,000.00
12020504	Environmental Mobile Court Abuse	50,000,000.00	50,000,000.00	2,400,000.00
				-
	<b>TOTAL =</b>	<b>496,000,000.00</b>	<b>540,750,000.00</b>	<b>588,363,000.00</b>

# **DETAILS OF CAPITAL RECEIPTS**

## 2019 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	JAN - SEPT. 2018	2017
<b>42030100</b>	<b>LONG TERM BORROWINGS</b>	<b>3,900,000,000.00</b>	<b>4,160,000,000.00</b>	<b>5,932,757,863.24</b>	<b>2,976,404,904.50</b>
<b>42030102</b>	<b>BILATERAL LOANS</b>	<b>3,900,000,000.00</b>	<b>4,160,000,000.00</b>	<b>5,932,757,863.24</b>	<b>2,976,404,904.50</b>
	a World Bank (IDA) Budget Support				
	b World Bank Assisted SEEFOR Project	3,000,000,000.00	3,600,000,000.00	5,831,859,359.00	2,700,020,181.29
	Edo State Agency for the Control of HIV/AIDS (EDO-SACA)				
	Community and Social Development Project (CSDP)	900,000,000.00	560,000,000.00	100,898,504.24	276,384,723.21
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>500,000,000.00</b>	<b>1,150,000,000.00</b>	<b>1,600,000,000.00</b>	<b>33,263,444.89</b>
<b>13020301</b>	<b>Domestic Grant</b>	<b>500,000,000.00</b>	<b>1,150,000,000.00</b>	<b>1,600,000,000.00</b>	<b>33,263,444.89</b>
	(i) CGS/SDG Grants	500,000,000.00	600,000,000.00	600,000,000.00	33,263,444.89
	FGN Social Safety Net Programme		550,000,000.00	1,000,000,000.00	
<b>13020401</b>	<b>FOREIGN GRANTS</b>	<b>2,200,000,000.00</b>	<b>3,400,000,000.00</b>	<b>4,600,000,000.00</b>	<b>1,164,831,091.52</b>
	UNICEF Assisted Programmes	400,000,000.00	400,000,000.00	400,000,000.00	
	EU- Assisted MPP 9/NDSP4 Programme Implementation			4,200,000,000.00	
	SEEFOR PROJECT (EU)	1,600,000,000.00	3,000,000,000.00		1,164,831,091.52
	Edo State Committee Against Human Trafficking	200,000,000.00			
	<b>TOTAL</b>	<b>6,600,000,000.00</b>	<b>8,710,000,000.00</b>	<b>12,132,757,863.24</b>	<b>4,174,499,440.91</b>

## 2019 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES  
 Ministry Code: 053500100100  
 Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PROJECT (NEWMAP)  
 Institution's Code: 053500100400

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	JAN-SEPT. 2018	2017
<b>42030102</b>	<b>International Loans (credits) Borrowings Receipt</b>	<b>11,400,000,000.00</b>	<b>7,000,000,000.00</b>	7,118,343,977.00	
<b>42030102</b>	<b>INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS</b>	<b>11,400,000,000.00</b>	<b>7,000,000,000.00</b>	<b>7,118,343,977.00</b>	<b>4,618,343,977.00</b>
	a World Bank (IDA) NEWMAP Project in Edo State	11,400,000,000.00	7,000,000,000.00	7,118,343,977.00	4,618,343,977.00
	<b>TOTAL</b>	<b>11,400,000,000.00</b>	<b>7,000,000,000.00</b>	<b>7,118,343,977.00</b>	<b>0.00</b>

## 2019 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 022000100100  
 Name of Institution: FADAMA  
 Institution's Code: 021510200200

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	JAN-SEPT. 2018	2017
<b>42030102</b>	<b>International Loans (credits) Borrowings Receipt</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	7,118,343,977.00	
<b>42030102</b>	<b>INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	<b>7,118,343,977.00</b>	<b>4,618,343,977.00</b>
	a World Bank (IDA) FADAMA Project in Edo State	250,000,000.00	250,000,000.00	7,118,343,977.00	4,618,343,977.00
	<b>TOTAL</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	<b>7,118,343,977.00</b>	<b>0.00</b>

# 2019 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL

Institution's Code: 022000700100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	JAN-SEPT 2018	2017
<b>13020301</b>	<b>DOMESTIC GRANTS</b>	<b>3,800,000,000.00</b>	-	-	-
	SFTAS	3,800,000,000.00			
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	-
<b>14020201</b>	Ecological Funds	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	
<b>41020100</b>	<b>DOMESTIC LOAN STOCK</b>	<b>1,500,000,000.00</b>	<b>5,000,000,000.00</b>	-	
41020101	SHORT TERM BORROWING	1,500,000,000.00	5,000,000,000.00		
a	Special Development Loan	1,500,000,000.00	5,000,000,000.00		
42030100	<b>LONG TERM BORROWINGS</b>	<b>10,300,000,000.00</b>	<b>13,900,000,000.00</b>		
42030102	<b>BILATERAL LOANS</b>	<b>10,300,000,000.00</b>	<b>13,900,000,000.00</b>		
	World Bank P4R	10,300,000,000.00	13,900,000,000.00		
	<b>TOTAL</b>	<b>12,300,000,000.00</b>	<b>2,000,000,000.00</b>		



# 2019 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH  
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	2017
13020000	<b>AIDS AND GRANTS</b>	<b>900,000,000.00</b>	<b>1,302,975,067.00</b>	<b>1,902,975,067.00</b>
13020301	<b>DOMESTIC GRANTS</b>	<b>400,000,000.00</b>		
	Save One million Lives	400,000,000.00		
13020401	<b>FOREIGN GRANTS</b>	<b>500,000,000.00</b>	<b>1,302,975,067.00</b>	<b>1,902,975,067.00</b>
13020401	TB/Leprosy Control Programme		36,000,000.00	36,000,000.00
13020401	Maternal, New Born and Child Health Week (MNCHW)		15,000,000.00	15,000,000.00
13020401	Infant and Young Child Health		10,000,000.00	10,000,000.00
13020401	World Breast Feeding Week (WBW)		2,000,000.00	2,000,000.00
13020401	Routine Immunization Strenghtening		21,804,000.00	21,804,000.00
13020401	Conduct of 2 Rounds of National Immunization plus days		13,702,000.00	13,702,000.00
13020401	Conduct of 3 Rounds of local Immunization campaign		24,000,000.00	24,000,000.00
13020401	integrated services to identify slums/hard to reach areaa		8,000,000.00	8,000,000.00
13020401	Application of PHSB Systems for vaccines and devices to LGAs abd Health Facilities		20,000,000.00	20,000,000.00
13020401	Measles Campaign		10,000,000.00	10,000,000.00
13020401	Neglected Tropical Disease (NTD) Programme		685,067.00	685,067.00
13020401	Save One Million Lives Programme		372,500,000.00	472,500,000.00
13020401	Strenghtening Integrated Delivery of HIV/AIDS (SIDHAS)		160,000,000.00	160,000,000.00
13020401	State Malaria Elimination Programme		609,284,000.00	1,109,284,000.00
	Variuos Health Programmes	500,000,000.00		
	<b>TOTAL</b>	<b>900,000,000.00</b>	<b>1,302,975,067.00</b>	<b>1,902,975,067.00</b>

# 2019 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES  
 Ministry Code: 023100100100  
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES  
 Institution's Code: 023100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2019	2018	JAN-SEPT 2018	2017
<b>13020400</b>	<b>FOREIGN GRANTS</b>	-	600,000,000.00		
13020401	Drilling of 49 MBHs with reticulation and construction of 20 Blocks of 5 compartment VIP latrines in Schools as well as 8 Blocks of 3 compartments WC in Health Centers in the Rural Communities			319,275,000.00	
	Construction of 10 borehole schemes in the small towns of 2 selected LGA (Ovia-South West and Etsako West; Rehabilitation of Auchu Water Works			559,000,000.00	
	EU/NDSP Assisted Water Project		600,000,000.00	700,000,000.00	
	<b>TOTAL</b>	-	<b>600,000,000.00</b>		

# 2019 EDO STATE BUDGET : AID & GRANTS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code 051706500100

Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD

Institutions Code: 051700300100

Code	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS	APPROVED REVISED CAPITAL RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2019	2018	JAN-SEPT. 2018	2017
13020300	<b>DOMESTIC GRANTS</b>	<b>1,900,000,000.00</b>	<b>5,500,000,000.00</b>	<b>2,500,000,000.00</b>	<b>500,000,000.00</b>
13020301	DOMESTIC GRANTS	1,900,000,000.00	5,500,000,000.00	2,500,000,000.00	500,000,000.00
a	Universal Basic Education : Matching Grant	1,900,000,000.00	2,500,000,000.00	2,500,000,000.00	500,000,000.00
c	Special Education		3,000,000,000.00		
	TOTAL	<b>1,900,000,000.00</b>	<b>5,500,000,000.00</b>	<b>2,500,000,000.00</b>	<b>500,000,000.00</b>

# **DETAILS OF CONSOLIDATED REVENUE CHARGES**

# 2019 EDO STATE BUDGET

## RECURRENT EXPENDITURE: CONSOLIDATED REVENUE FUND CHARGES

Code:	DETAILS OF EXPENDITURE	APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	ACTUAL EXPENDITURE
		2019	2018	2017
		N	N	N
<b>21010100</b>	<b>SALARIES AND WAGES</b>	<b>147,500,000.00</b>	<b>142,000,000.00</b>	<b>96,565,672.63</b>
21010103	<b>Consolidated Revenue Fund Charges- Salaries</b>	<b>147,500,000.00</b>	<b>142,000,000.00</b>	<b>96,565,672.63</b>
a	Civil Service Commission	24,000,000.00	24,000,000.00	20,185,570.90
b	Auditor General (State)	6,500,000.00	6,500,000.00	4,934,108.10
c	Auditor General (Local Government)	9,000,000.00	9,000,000.00	-
d	Judicial Service Commission			
e	Local Government Service Commission	-	-	-
f	State Independent Electoral Commission	38,000,000.00	36,500,000.00	29,634,455.51
g	House of Assembly Service Commission	50,000,000.00	46,000,000.00	41,811,538.12
h	High Court Judges			
i	Edo State Health Insurance Commission	10,000,000.00	10,000,000.00	
j	Edo State Audit Commission	10,000,000.00	10,000,000.00	
<b>21030100</b>	<b>SOCIAL BENEFITS</b>	<b>12,078,717,845.18</b>	<b>11,120,000,000.00</b>	<b>26,080,880,852.17</b>
21030101	Gratuity	2,000,000,000.00	2,000,000,000.00	26,080,880,852.17
21030102	Pension	7,000,000,000.00	8,000,000,000.00	
<b>21020200</b>	<b>SOCIAL CONTRIBUTIONS</b>			
21020202	Contributory Pensions	1,500,000,000.00	950,000,000.00	
21020203	Group Life Insurance	200,000,000.00	170,000,000.00	
21020206	Accrued Pension Rights Sinking Fund (5% of PC)	1,378,717,845.18		
<b>22021000</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,920,000,000.00</b>	<b>-</b>	<b>-</b>
22021041	CONTINGENCY	1,920,000,000.00		
a	1% Statutorily allocation for Health Development	960,000,000.00		
b	1% Statutorily allocation for Education Development	960,000,000.00		
<b>22020900</b>	<b>FINANCIAL CHARGES-GENERAL</b>	<b>11,000,000,000.00</b>	<b>8,837,000,000.00</b>	<b>13,899,896,146.00</b>
22020901	Bank Charges (Local)			
22020904	Others: Contractual Obligations	3,500,000,000.00	1,837,000,000.00	1,500,000,000.00
22020905	Servicing of External Loans	1,000,000,000.00	1,000,000,000.00	159,896,146.00
22020907	Service of Bonds	-	-	6,240,000,000.00
22020908	Servicing of Internal Loans	6,000,000,000.00	6,000,000,000.00	6,000,000,000.00
22020909	Guaranteed Loans	500,000,000.00	-	-
	<b>TOTAL</b>	<b>25,146,217,845.18</b>	<b>20,099,000,000.00</b>	<b>40,077,342,670.80</b>

## **SUMMARY OF PERSONNEL AND OVERHEAD EXPENDITURES**

## 2019 EDO STATE BUDGET

### RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>ADMINISTRATIVE SECTOR</b>									
011100100100	GOVERNMENT HOUSE (Office of the Governor)	0.00	1,600,000,000.00	1,600,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	1,492,767,113.43	1,492,767,113.43
011100100200	DEPUTY GOVERNOR'S OFFICE	30,000,000.00	670,000,000.00	700,000,000.00	30,000,000.00	670,000,000.00	700,000,000.00	23,674,364.87	449,122,851.60	472,797,216.47
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)	0.00	320,000,000.00	320,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
011100101500	EDO QUEENS & FA COMPETITIONS	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
011100100400	STATE SECURITY VOTE	0.00	6,000,000,000.00	6,000,000,000.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
011100100600	PUBLIC AFFAIRS OFFICE	0.00	300,000,000.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
011100100700	COMMUNITY SERVICES/GRANTS	0.00	400,000,000.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00
011100100800	OFFICE OF THE CHIEF OF STAFF	0.00	150,000,000.00	150,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00
011100101000	SOCIAL INVESTMENT PROGRAMME	0.00	15,000,000.00	15,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	0.00	10,000,000.00	10,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
011100100900	EDO STATE RAPID RESPONSE AGENCY	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	24,295,706.00	24,295,706.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	4,843,350.00	4,843,350.00
011100100300	SKILL DEVELOPMENT AGENCY	0.00	100,000,000.00	100,000,000.00	50,000,000.00	343,000,000.00	393,000,000.00	0.00	0.00	0.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	40,000,000.00	50,000,000.00	90,000,000.00	40,000,000.00	20,000,000.00	60,000,000.00	0.00	18,179,000.00	18,179,000.00
011101000200	STATE TENDERS BOARD	0.00	3,000,000.00	3,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00
011101300400	UNITAR	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
011101300500	OFFICE OF NEPAD	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
011101300800	SDGs/MDG/CGS UNIT	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00
011101300900	PHYSICALLY CHALLENGED	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	55,000,000.00	30,000,000.00	85,000,000.00	45,000,000.00	30,000,000.00	75,000,000.00	0.00	0.00	0.00
011101900100	SPECIAL DUTES OFFICE	0.00	30,000,000.00	30,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
011102100100	LAGOS LIAISON OFFICE	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	11,551,898.05	11,551,898.05
011102100200	ABUJA LIAISON OFFICE	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	41,145,216.58	41,145,216.58
011102100300	GOVERNOR'S LODGE, ABUJA	0.00	100,000,000.00	100,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)	0.00	10,000,000.00	10,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
011103500100	EDO STATE PENSION BUREAU	20,000,000.00	15,000,000.00	35,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00	0.00	0.00	0.00

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,200,000,000.00	200,000,000.00	2,400,000,000.00	2,200,000,000.00	150,000,000.00	2,350,000,000.00	1,664,770,202.02	156,054,227.75	1,820,824,429.77
011110500200	SPECIAL OVERHEAD (Political Appointee)	0.00	600,000,000.00	600,000,000.00	0.00	550,000,000.00	550,000,000.00	0.00	385,318,046.00	385,318,046.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	0.00	40,000,000.00	40,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	10,000,000.00	10,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	120,000,000.00	2,000,000,000.00	2,120,000,000.00	150,000,000.00	2,500,000,000.00	2,650,000,000.00	78,628,770.64	2,564,295,172.94	2,642,923,943.58
011200300100	STATE HOUSE OF ASSEMBLY	1,714,474,536.82	1,500,000,000.00	3,214,474,536.82	1,300,000,000.00	1,300,000,000.00	2,600,000,000.00	0.00	0.00	0.00
011200300200	EDHA PRINTING/OTHER MATERIALS	0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	0.00	200,000,000.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	60,000,000.00	45,000,000.00	105,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00	44,361,881.05	17,498,800.00	61,860,681.05
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
012300300100	EDO BROADCASTING SERVICE - EBS	210,000,000.00	0.00	210,000,000.00	200,000,000.00	-	200,000,000.00	0.00	0.00	0.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	160,000,000.00	0.00	160,000,000.00	150,000,000.00	-	150,000,000.00	0.00	0.00	0.00
012500100100	HEAD OF SERVICE	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	46,242,100.00	46,242,100.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	43,044,750.00	43,044,750.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	50,000,000.00	20,000,000.00	70,000,000.00	51,000,000.00	20,000,000.00	71,000,000.00	57,226,561.90	19,938,300.00	77,164,861.90
014000100100	AUDITOR GENERAL - STATE	50,000,000.00	50,000,000.00	100,000,000.00	45,000,000.00	55,000,000.00	100,000,000.00	0.00	0.00	0.00
014000200100	AUDITOR GENERAL - LOCAL GOVT	35,000,000.00	15,000,000.00	50,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00	0.00	0.00	0.00
014700100100	CIVIL SERVICE COMMISSION	50,000,000.00	30,000,000.00	80,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00	0.00	0.00	0.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	50,000,000.00	20,000,000.00	70,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00	0.00	0.00	0.00
	<b>SUB TOTAL - ADMINISTRATIVE SECTOR</b>	<b>4,854,474,536.82</b>	<b>15,552,000,000.00</b>	<b>20,406,474,536.82</b>	<b>4,531,000,000.00</b>	<b>14,747,000,000.00</b>	<b>19,278,000,000.00</b>	<b>1,868,661,780.48</b>	<b>5,284,296,532.35</b>	<b>7,152,958,312.83</b>



## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>ECONOMIC SECTOR</b>			-			-			-
021500100100	MINISTRY OF AGRICULTURE	380,000,000.00	40,000,000.00	420,000,000.00	380,000,000.00	40,000,000.00	420,000,000.00	339,773,802.21	0.00	339,773,802.21
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
021500100300	TREE CROP UNIT	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	220,000,000.00	30,000,000.00	250,000,000.00	320,000,000.00	0.00	320,000,000.00	144,094,479.21	0.00	144,094,479.21
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	100,000,000.00	20,000,000.00	120,000,000.00	80,000,000.00	0.00	80,000,000.00	13,527,928.81	0.00	13,527,928.81
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI	100,000,000.00	20,000,000.00	120,000,000.00						
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	5,000,000.00	35,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00	10,000,000.00	0.00	10,000,000.00
022000100100	MINISTRY OF FINANCE-HQTRS	65,000,000.00	600,000,000.00	665,000,000.00	60,000,000.00	600,000,000.00	660,000,000.00	0.00	0.00	0.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	80,000,000.00	750,000,000.00	830,000,000.00	82,000,000.00	950,000,000.00	1,032,000,000.00	0.00	0.00	0.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
022000704100	COMMITTEE AND COMMISSIONS	200,000,000.00	100,000,000.00	300,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	30,000,000.00	40,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00
022201800100	INVESTMENT PROMOTION BUREAU	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	800,000,000.00	700,000,000.00	1,500,000,000.00	1,100,000,000.00	400,000,000.00	1,500,000,000.00	0.00	0.00	0.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	120,000,000.00	40,000,000.00	160,000,000.00	105,000,000.00	40,000,000.00	145,000,000.00	61,231,910.01	0.00	61,231,910.01
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	35,000,000.00	30,000,000.00	65,000,000.00	80,000,000.00	40,000,000.00	120,000,000.00	0.00	4,144,100.00	4,144,100.00
022800100200	BOARD FOR TECHNICAL EDUCATION	350,000,000.00	10,000,000.00	360,000,000.00	350,000,000.00	10,000,000.00	360,000,000.00	234,429,118.96	0.00	234,429,118.96
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	200,000,000.00	50,000,000.00	250,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00	0.00	0.00	0.00
022900100100	EDO STATE TRANSPORT AUTHORITY	10,000,000.00	10,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
022900200100	EDO LINE TRANSPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	300,000,000.00	80,000,000.00	380,000,000.00	250,000,000.00	80,000,000.00	330,000,000.00	0.00	0.00	0.00
023100100100	MINISTRY OF ENERGY (POWER) /WATER RESOURCES	70,000,000.00	30,000,000.00	100,000,000.00	70,000,000.00	40,000,000.00	110,000,000.00	0.00	0.00	0.00
023100300100	RURAL ELECTRIFICATION BOARD	62,000,000.00	5,000,000.00	67,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00	0.00	0.00	0.00
023101200100	EDO STATE URBAN WATER BOARD	350,000,000.00	17,000,000.00	367,000,000.00	350,000,000.00	20,000,000.00	370,000,000.00	0.00	0.00	0.00
023101300100	RURAL WATER SANITATION AND HYGIENE	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023305200100	MINISTRY OF MINERALS, OIL & GAS	40,000,000.00	30,000,000.00	70,000,000.00	40,000,000.00	30,000,000.00	70,000,000.00	24,399,865.31	9,950,250.00	34,350,115.31

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
023400100100	MINISTRY OF INFRASTRUCTURE	300,000,000.00	40,000,000.00	340,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00	0.00	0.00	0.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	60,000,000.00	45,000,000.00	105,000,000.00	60,000,000.00	40,000,000.00	100,000,000.00	29,193,009.00	16,203,250.00	45,396,259.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	40,000,000.00	8,000,000.00	48,000,000.00	50,000,000.00	5,000,000.00	55,000,000.00	0.00	0.00	0.00
023605200100	TOURISM BOARD	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	130,000,000.00	65,000,000.00	195,000,000.00	100,000,000.00	50,000,000.00	150,000,000.00	0.00	0.00	0.00
23800100200	STATE BUDGET OFFICE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	0.00	10,000,000.00	10,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00
023800100400	MONITORING & EVALUATION	0.00	15,000,000.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	0.00	15,000,000.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
023800100800	PFM REFORM COORDINATING UNIT	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
023800100900	COMMITTEE ON FOOD & NUTRITION	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)	0.00	20,000,000.00	20,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	120,000,000.00	30,000,000.00	150,000,000.00	100,000,000.00	40,000,000.00	140,000,000.00	0.00	0.00	0.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00	30,000,000.00	50,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00
025300100200	LAND USE CHARGE OFFICE	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	0.00	40,000,000.00	40,000,000.00	60,000,000.00	20,000,000.00	80,000,000.00	0.00	0.00	0.00
026000100100	LANDS BUREAU	0.00	0.00	0.00	100,000,000.00	20,000,000.00	120,000,000.00	0.00	0.00	0.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	100,000,000.00	15,000,000.00	115,000,000.00	60,000,000.00	10,000,000.00	70,000,000.00	0.00	0.00	0.00
	<b>SUB TOTAL - ECONOMIC SECTOR</b>	<b>4,292,000,000.00</b>	<b>3,028,000,000.00</b>	<b>7,320,000,000.00</b>	<b>4,477,000,000.00</b>	<b>2,718,500,000.00</b>	<b>7,195,500,000.00</b>	<b>856,650,113.51</b>	<b>30,297,600.00</b>	<b>886,947,713.51</b>

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>LAW &amp; JUSTICE SECTOR</b>			-			-			-
031801100100	STATE JUDICIAL SERVICE COMMISSION	70,000,000.00	15,000,000.00	85,000,000.00	70,000,000.00	15,000,000.00	85,000,000.00	0.00	0.00	0.00
032600100100	MINISTRY OF JUSTICE	270,000,000.00	60,000,000.00	330,000,000.00	240,000,000.00	50,000,000.00	290,000,000.00	290,400,597.58	36,908,510.00	327,309,107.58
032600100200	LEGAL CONSULTANCY	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	234,630,240.00	234,630,240.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	10,000,000.00	12,000,000.00	22,000,000.00	15,000,000.00	10,500,000.00	25,500,000.00	7,138,784.73	8,051,000.00	15,189,784.73
032605100100	JUDICIARY-High Court of Justice	2,200,000,000.00	420,000,000.00	2,620,000,000.00	2,100,000,000.00	320,000,000.00	2,420,000,000.00	0.00	0.00	0.00
032605100200	OFFICE OF THE STATE CHIEF JUDGE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
032605100300	ELECTION PETITION TRIBUNAL	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	0.00	10,000,000.00	10,000,000.00	0.00	0.00	-	0.00	0.00	0.00
032605100500	WITNESS SUMMONS PROGRAMME	0.00	5,000,000.00	5,000,000.00	0.00	0.00	-	0.00	0.00	0.00
032605100700	RETREAT FOR JUDGES	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY ( Judicial Officers & 3 admin Heads)	0.00	283,000,000.00	283,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
032605100900	ESTACODE FOR EDO STATE JUDICIARY	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
	<b>SUB-TOTAL - LAW &amp; JUSTICE SECTOR</b>	<b>2,550,000,000.00</b>	<b>1,090,000,000.00</b>	<b>3,640,000,000.00</b>	<b>2,425,000,000.00</b>	<b>810,500,000.00</b>	<b>3,235,500,000.00</b>	<b>297,539,382.31</b>	<b>279,589,750.00</b>	<b>577,129,132.31</b>

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>SOCIAL SECTOR</b>									
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	180,000,000.00	45,000,000.00	225,000,000.00	180,312,731.81	48,000,000.00	228,312,731.81	560,592,551.95	117,171,430.00	677,763,981.95
051300100600	EDO STATE FIRE DEPARTMENT	20,000,000.00	20,000,000.00	40,000,000.00	62,754,237.00	20,000,000.00	82,754,237.00	0.00	0.00	0.00
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
051300100800	CHRISTIAN PILGRIM WELFARE BOARD	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
051300100900	MUSLIM PILGRIMS WELFARE BOARD	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
051400100100	MINISTRY OF WOMEN AFFAIRS	184,493,464.24	40,000,000.00	224,493,464.24	100,000,000.00	40,000,000.00	140,000,000.00	0.00	0.00	0.00
051400100300	CORRECTIONAL/REMAND HOMES	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
051400100400	REHABILITATION OF DESTITUTES	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
051400100600	CHILD RIGHT LAW (Committee on implementation)	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
051400100700	PROJECT CHERILOVE	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
051400101300	WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
051400101400	FAMILY HEALTH (Maternity Mortality Issues)	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
051400101500	HOME FOR THE ELDERLY	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
051400101600	ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
051400200100	SKILLS ACQUISITION CENTRE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	0.00	270,000,000.00	270,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
051700100100	MINISTRY OF EDUCATION	250,000,000.00	50,000,000.00	300,000,000.00	250,000,000.00	50,000,000.00	300,000,000.00	258,784,217.06	107,424,732.98	366,208,950.04
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)		50,000,000.00	50,000,000.00						
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	185,000,000.00	30,000,000.00	215,000,000.00	182,111,705.00	20,000,000.00	202,111,705.00	0.00	0.00	0.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)		60,000,000.00	60,000,000.00						
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)		30,000,000.00	30,000,000.00						
051700800100	STATE LIBRARY BOARD	50,000,000.00	5,000,000.00	55,000,000.00	60,000,000.00	5,000,000.00	65,000,000.00	41,080,770.87	3,625,750.00	44,706,520.87
051701800100	EDO STATE POLYTECHNIC, USEN	599,109,578.35	200,000,000.00	799,109,578.35	300,000,000.00	0.00	300,000,000.00	272,147,100.18	0.00	272,147,100.18
051701900200	TAIYO AKPATA UNIVERSITY, EKIADOLOR & ABUDU CAMPUS	1,531,780,217.00	0.00	1,531,780,217.00	1,531,780,217.00	0.00	1,531,780,217.00	793,312,129.60	0.00	793,312,129.60
051701900300	COLLEGE OF EDUCATION, IGUEBEN	706,982,644.00	200,000,000.00	906,982,644.00	340,000,000.00	25,000,000.00	365,000,000.00	266,108,014.67	0.00	266,108,014.67
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000.00	0.00	20,000,000.00	20,000,000.00	2,000,000.00	22,000,000.00	20,706,412.83	0.00	20,706,412.83
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY	30,000,000.00	0.00	30,000,000.00	97,000,000.00	0.00	97,000,000.00	251,998,127.34	0.00	251,998,127.34

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED APPROPRIATION			APPROVED REVISED APPROPRIATION			ACTUAL EXPENDITURE		
		2019			2018			2017		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	4,000,000,000.00	0.00	4,000,000,000.00	3,300,000,000.00	0.00	3,300,000,000.00	7,136,676,268.20	0.00	7,136,676,268.20
051702200100	EDO UNIVERSITY, IYAMHO	1,400,000,000.00	0.00	1,400,000,000.00	1,373,273,838.60	0.00	1,373,273,838.60	1,508,344,529.32	0.00	1,508,344,529.32
051705100100	POST PRIMARY EDUCATION BOARD	7,400,000,000.00	80,000,000.00	7,480,000,000.00	7,203,382,959.85	30,000,000.00	7,233,382,959.85	6,790,707,699.95	27,378,237.50	6,818,085,937.45
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
052100100100	MINISTRY OF HEALTH	300,000,000.00	40,000,000.00	340,000,000.00	280,000,000.00	40,000,000.00	320,000,000.00	0.00	535,029,451.92	535,029,451.92
052100100200	OSSIOMO LEPROSARIUM	15,000,000.00	25,000,000.00	40,000,000.00	12,000,000.00	22,000,000.00	34,000,000.00	0.00	12,495,000.00	12,495,000.00
052100100300	SICKLE CELL CENTRE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	1,400,000.00	1,400,000.00
052100100400	MEDICAL ASSISTANCE	0.00	50,000,000.00	50,000,000.00	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00
052110200100	HOSPITAL MANAGEMENT BOARD	4,600,000,000.00	200,000,000.00	4,800,000,000.00	4,500,000,000.00	150,000,000.00	4,650,000,000.00	0.00	146,000,000.00	146,000,000.00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00
052100100500	EDO STATE PRIMARY HEALTH CARE BOARD	0.00	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00	0.00	0.00	0.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
053500100100	MINISTRY OF ENVIRONMENT	200,000,000.00	50,000,000.00	250,000,000.00	170,000,000.00	30,000,000.00	200,000,000.00	0.00	110,720,151.02	110,720,151.02
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	33,133,450.00	33,133,450.00
053500100300	SANITATION	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
053500100500	MAINTENANCE OF LABORATORY	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
053500100600	ENVIRONMENTAL EDUCATION	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00
053500100700	ENVIRONMENTAL HEALTH HARZARD	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
053500100800	EDO STATE PARKS & GARDENS AGENCY	0.00	20,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	30,000,000.00	0.00	0.00	0.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	0.00	30,000,000.00	30,000,000.00	25,000,000.00	30,000,000.00	55,000,000.00	0.00	0.00	0.00
053505300200	APPROPRIATION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)	0.00	30,000,000.00	30,000,000.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00	0.00
053500100900	EDO STATE SIGNAGE AGENCY	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00	0.00	0.00	0.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00	0.00	0.00	0.00
053500101100	EDO STATE FORESTRY COMMISSION	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00	0.00	0.00	0.00
053905100100	EDO STATE SPORTS COMMISSION	550,000,000.00	50,000,000.00	600,000,000.00	525,000,000.00	8,000,000.00	533,000,000.00			0.00
053905300100	STATE FOOTBALL ACADEMY	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)	0.00	20,000,000.00	20,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	35,000,000.00	30,000,000.00	65,000,000.00	90,000,000.00	30,000,000.00	120,000,000.00	31,918,233.13	21,414,500.00	53,332,733.13
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	0.00	7,000,000.00	7,000,000.00	5,000,000.00	6,000,000.00	11,000,000.00	0.00	0.00	0.00
	<b>SUB-TOTAL - SOCIAL SECTOR</b>	<b>22,267,365,903.59</b>	<b>2,022,000,000.00</b>	<b>24,289,365,903.59</b>	<b>20,636,615,689.26</b>	<b>1,189,000,000.00</b>	<b>21,825,615,689.26</b>	<b>17,932,376,055.10</b>	<b>1,115,792,703.42</b>	<b>19,048,168,758.52</b>
	<b>GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW &amp; JUSTICE AND SOCIAL SECTORS</b>	<b>33,963,840,440.41</b>	<b>21,692,000,000.00</b>	<b>55,655,840,440.41</b>	<b>32,069,615,689.26</b>	<b>19,465,000,000.00</b>	<b>51,534,615,689.26</b>	<b>20,955,227,331.40</b>	<b>6,709,976,585.77</b>	<b>27,665,203,917.17</b>

**CAPITAL EXPENDITURE SUMMARY**

## EDO STATE OF NIGERIA

### Y2019 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2019	2019	2018	2018	2017
	ADMINISTRATION SECTOR	N	%	N	%	
011100100200	Office of the Governor (Deputy Governor's Office)	70,000,000.00	0.50%	54,000,000.00	0.99%	55,640,700.00
011101000100	Edo State Public Procurement Agency (EDPPA)	5,000,000.00	0.04%	5,300,000.00	0.10%	
011101300100	Office of the Secretary to the State Government	7,500,000.00	0.05%	10,000,000.00	0.18%	309,648,168.10
011101700100	Directorate of Cabinet	5,000,000.00	0.04%	10,000,000.00	0.18%	
011102100100	Liaison Office Lagos	10,000,000.00	0.07%	10,000,000.00	0.18%	
011102100200	Liaison Office Abuja	15,000,000.00	0.11%	20,000,000.00	0.37%	3,958,260.00
011103500100	Edo State Pensions Bureau	7,000,000.00	0.05%	5,000,000.00	0.09%	
011110500100	Directorate of Central Administration	20,000,000.00	0.14%	35,000,000.00	0.64%	2,114,100.00
011111300100	Government House and Protocol	9,973,000,000.00	70.92%	3,325,666,666.67	60.97%	919,618,024.48
011200300100	Edo State House of Assembly	1,691,000,000.00	12.03%	500,000,000.00	9.17%	
011200400100	Edo State House of Assembly Service Commission	129,000,000.00	0.92%	20,000,000.00	0.37%	162,415,072.00
012300100100	Ministry of Communication and Orientation	1,570,000,000.00	11.17%	457,874,096.27	8.39%	
012500100100	Office of the Head of Service	18,000,000.00	0.13%	33,000,000.00	0.60%	1,280,700.00
012500500100	Directorate of Establishment, Training and Manpower Development	10,000,000.00	0.07%	16,000,000.00	0.29%	
014000100100	Office of the Auditor-General (State)	100,000,000.00	0.71%	113,000,000.00	2.07%	12,568,300.00
014000200100	Office of the Auditor-General (Local Govt)	10,000,000.00	0.07%	20,000,000.00	0.37%	15,000,000.00
014700100100	Civil Service Commission	20,000,000.00	0.14%	20,000,000.00	0.37%	
014800100100	Edo State Independent Electoral Commission	100,000,000.00	0.71%	600,000,000.00	11.00%	31,206,250.00
011111100200	Public Private Partnership - PPP	301,000,000.00	2.14%	200,000,000.00	3.67%	
	<b>Sub-Total - Administration Sector</b>	<b>14,061,500,000.00</b>	<b>100.00%</b>	<b>5,454,840,762.94</b>	<b>100.00%</b>	<b>1,513,449,574.58</b>
	<b>Administration Sector</b>		<b>13.66%</b>		<b>6.11%</b>	<b>4%</b>

# Y2019 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2019	2019	2018	2018	2017
<b>ECONOMIC SECTOR</b>						
021500100100	Ministry of Agriculture	537,000,000.00	0.94%	5,100,000,000.00	8.50%	384,240.00
021500100400	Livestock	75,000,000.00	0.13%	200,000,000.00	0.33%	
021500100500	Fisheries	65,000,000.00	0.11%	100,000,000.00	0.17%	
021502100100	Edo State Colleges of Agriculture and Natural Resources	1,490,000,000.00	2.60%	-	0.00%	
021510200200	FADAMA	250,000,000.00	0.44%	250,000,000.00	0.42%	
021510900100	Forestry	10,000,000.00	0.02%	68,000,000.00	0.11%	
022000100100	Ministry of Finance	4,335,000,000.00	7.57%	2,550,000,000.00	4.25%	3,844,738,950.00
022000700100	Office of Accountant General	34,000,000.00	0.06%	20,000,000.00	0.03%	3,270,000.00
022000800100	Edo State Internal Revenue Service	500,000,000.00	0.87%	504,000,000.00	0.84%	217,558,917.50
022201800100	Edo State Investment Promotion Council	100,000,000.00	0.17%	100,000,000.00	0.17%	
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	405,000,000.00	0.71%	500,900,000.00	0.83%	51,487,021.06
022800100100	Ministry of Science & Technology	455,000,000.00	0.79%	240,000,000.00	0.40%	126,453,155.74
022800700100	Directorate of Information and Communication Technology (ICT) Agency	764,000,000.00	1.33%	690,000,010.00	1.15%	168,524,245.00
022900100100	Edo State Transport Authority	100,000,000.00	0.17%	150,000,000.00	0.25%	115,485,000.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	100,000,000.00	0.17%	130,000,000.00	0.22%	
023100100100	Ministry of Energy	70,516,500.00	0.12%	232,766,709.00	0.39%	725,400.00
023100300100	Rural Electrification Board	544,000,000.00	0.95%	676,000,000.00	1.13%	72,787,088.75
023101200100	Edo State Urban Water Board	138,343,042.22	0.24%	268,343,042.22	0.45%	317,979,575.00
023305200100	Ministry of Oil and Gas	30,000,000.00	0.05%	30,000,000.00	0.05%	450,000.00
023305300100	Oil Producing Areas Development Commission	8,500,000,000.00	14.84%	8,000,000,000.00	13.33%	2,957,720,194.71
023400100100	Ministry of Infrastructure	18,931,065,119.00	33.04%	17,840,996,240.31	29.73%	15,982,165,959.80
011100100900	Edo State Rapid Response Agency	180,000,000.00	0.31%	252,000,000.00	0.42%	493,500.00
023600100100	Ministry of Arts, Culture and Diaspora	1,107,000,000.00	1.93%	100,000,000.00	0.17%	4,097,742,422.81
023800100100	Ministry of Budget and Economic Planning	265,500,000.00	0.46%	63,500,000.00	0.11%	
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC)	4,885,000,000.00	8.53%	8,438,710,000.00	14.06%	
023800100300	State Employment Expenditure For Results (SEFOR)	3,000,000,000.00	5.24%	3,406,985,279.60	5.68%	
011101300200	Community and Social Development Programme (CSDP)	900,000,000.00	1.57%	560,000,000.00	0.93%	
011101300800	Sustainable Development Goals - SDGs	505,000,000.00	0.88%	640,000,000.00	1.07%	
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	7,116,171,687.45	12.42%	6,672,720,525.31	11.12%	2,261,215,296.99
025305300100	Edo State Development and Property Agency	400,000,000.00	0.70%	250,000,000.00	0.42%	10,000,000.00
026000100100	Edo State Lands Bureau	-	0.00%	579,000,000.00	0.96%	9,513,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	1,500,000,000.00	2.62%	1,400,000,000.00	2.33%	
	<b>Sub-Total - Economic Sector</b>	<b>57,292,596,348.67</b>	<b>100%</b>	<b>60,013,921,806.44</b>	<b>100%</b>	<b>30,238,693,967.36</b>
	<b>Economic Sector</b>		<b>55.66%</b>		<b>67.18%</b>	<b>79%</b>



## Y2019 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2019	2019	2018	2018	2017
<b>LAW AND JUSTICE SECTOR</b>						
031801100100	Edo State Judicial Service Commission	38,500,000.00	3.86%	6,000,000.00	1.25%	
032600100100	Ministry of Justice	30,000,000.00	3.01%	23,000,000.00	4.80%	850,000.00
032600200100	Law Reform Commission	160,000,000.00	16.04%	50,000,000.00	10.44%	50,594,100.00
032605100100	Judiciary (High Court of Justice)	725,000,000.00	72.68%	380,000,000.00	79.33%	2,000,000.00
032605400100	Edo State Multi-Door Court House	44,000,000.00	4.41%	20,000,000.00	4.18%	
	<b>Sub-Total - Law and Justice Sector</b>	<b>997,500,000.00</b>	<b>100.00%</b>	<b>479,000,000.00</b>	<b>100.00%</b>	<b>53,444,100.00</b>
	<b>Law and Justice Sector</b>		<b>0.97%</b>		<b>0.54%</b>	<b>0.14%</b>
<b>SOCIAL SECTOR</b>						
051300100100	Ministry of Youths and Special Duties	100,000,000.00	0.33%	95,000,000.00	0.41%	320,972,885.26
053905100200	Sports Commission	140,000,000.00	0.46%	140,000,000.00	0.60%	
051400100100	Ministry of Women Affairs and Social Development	270,000,000.00	0.88%	59,000,000.00	0.25%	825,650.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00	0.01%	20,000,000.00	0.09%	
051700100100	Ministry of Education	9,908,672,327.93	32.39%	9,820,500,000.00	41.99%	1,528,305,298.51
052100100100	Ministry of Health	5,469,000,000.00	17.88%	3,881,452,184.88	16.60%	711,658,783.81
053500100100	Ministry of Environment	3,285,000,000.00	10.74%	3,339,000,000.00	14.28%	4,048,514,444.77
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	11,400,000,000.00	37.27%	6,000,000,000.00	25.66%	
055100100100	Ministry of Local Government and Community Affairs	10,000,000.00	0.03%	20,000,000.00	0.09%	1,020,000.00
055100200100	Community Development	5,000,000.00	0.02%	8,000,000.00	0.03%	
055100300100	Local Government Service Commission	1,000,000.00	0.00%	3,000,000.00	0.01%	
	<b>Sub-Total - Social Sector</b>	<b>30,590,672,327.93</b>	<b>100.00%</b>	<b>23,385,952,184.88</b>	<b>100%</b>	<b>6,611,297,062.35</b>
	<b>Social Sector</b>		<b>29.72%</b>		<b>26.18%</b>	<b>17.21%</b>
	<b>GRAND TOTAL : ADMINISTRATION, ECONOMIC, LAW &amp; JUSTICE AND SOCIAL SECTORS</b>	<b>102,942,268,676.60</b>	<b>100.00%</b>	<b>89,333,714,754.26</b>	<b>100.00%</b>	<b>38,416,884,704.29</b>

## **DETAILS OF CAPITAL EXPENDITURES**

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: OFFICE OF THE DEPUTY GOVERNOR  
 Institution's Code: 011100100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		10,000,000.00	5,000,000.00
23010206					<b>SECURITY INSTALLATIONS/ EQUIPMENT</b>	On-going	10,000,000.00	5,000,000.00
32010206	70133	06130000010501	03101	51231202	Security Equipment		5,000,000.00	5,000,000.00
32010206	70133	06130000020501	03101	51231202	Radio Equipment		5,000,000.00	10e
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		27,000,000.00	35,000,000.00
32010501	70133	06130000030201	03101	51231202	Purchase of Office Equipment		22,000,000.00	30,000,000.00
32010501	70133	06130000040201	03101	51231202	Press Unit/Equipment		5,000,000.00	5,000,000.00
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	On-going	17,000,000.00	30,000,000.00
32010601	70133	06130000050201	03101	51231202	Purchase of office furniture		17,000,000.00	30,000,000.00
							<b>54,000,000.00</b>	<b>70,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY  
 Institution's Code: 011101000100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,300,000.00</b>	<b>2,000,000.00</b>
32010501	70133	06130000060201	03101	5.1E+07	Purchase of office Equipment		2,300,000.00	2,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010601	70133	06130000070201	03101	5.1E+07	Purchase of Furniture		3,000,000.00	3,000,000.00
					<b>Total =</b>		<b>5,300,000.00</b>	<b>5,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Institution's Code: 011101300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
31050100					<b>INVENTORIES</b>		<b>1,000,000.00</b>	<b>-</b>
31050134	70133	06130000080201	03101	51231202	Uniform and Raincoat for Drivers		1,000,000.00	
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>On-going</b>	<b>500,000.00</b>	<b>-</b>
32010101	70610	06130000090201	03101	51231202	SACA office Rent		500,000.00	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,000,000.00</b>	<b>3,000,000.00</b>
32010501	70133	06130000100201	03101	51231202	Purchase of office equipment		2,000,000.00	3,000,000.00
32010501	70133	06130000110201	03101	51231202	SACA office equipment			
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>5,000,000.00</b>	<b>3,000,000.00</b>
32010601	70133	06130000120201	03101	51231202	Purchase of office furniture		5,000,000.00	3,000,000.00
<b>SUB-TOTAL : S.S.G</b>							<b>8,500,000.00</b>	<b>6,000,000.00</b>
<b>EDO STATE PUBLIC WORKS VOLUNTEERS (PUWOV)</b>								
31050100					<b>INVENTORIES</b>		<b>500,000.00</b>	<b>500,000.00</b>
31050134	70133	06130000150201	03101	51231202	Uniform/vest/bolts/kits/Acutriments		500,000.00	500,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>500,000.00</b>	<b>500,000.00</b>
32010601	70133	06130000130201	03101	51231202	Office furniture and Equipment		500,000.00	500,000.00
32010606	70133	06130000140201	03101	51231202	Purchase of Air-conditioners	10e		
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>500,000.00</b>	<b>500,000.00</b>
32010206	70133	06130000160501	03101	51231202	Purchase of communication equipment		500,000.00	500,000.00
<b>SUB-TOTAL : PUBLIC WORKS VOLUNTEERS (PUWOV)</b>							<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>GRAND TOTAL =</b>							<b>10,000,000.00</b>	<b>7,500,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES  
 Institution's Code: 011101700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>6,000,000.00</b>	<b>-</b>
32010101	70610	06130000180101	03101	51231202	Renovation of the New EXCO Chambers	On-going	1,000,000.00	
32010101	70610	06130000190101	03101	51231202	Extension of Cabinet buildings, Re-roofing, Renovation of the Cabinet, Political and Special Services and Account Department buildings		5,000,000.00	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>4,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	06130000170201	03101	51231202	Purchase of office furniture and equipment	On-going	4,000,000.00	5,000,000.00
					<b>Total =</b>		<b>10,000,000.00</b>	<b>5,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: EDO STATE LIAISON OFFICE, LAGOS  
 Institution's Code: 011102100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	<b>5,000,000.00</b>	<b>2,000,000.00</b>
32010101	70610	06130000200201	03101	51231202	Rehabilitation/Maintainance of Operational Offices and staff quarter, Ebute-Meta, Lagos		5,000,000.00	2,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>			<b>2,500,000.00</b>
32010206	70133	06130000210501	03101	51231202	Security Equipment			2,500,000.00
32010300					<b>PLANT &amp; MACHINERY - GENERAL</b>			<b>1,000,000.00</b>
32010305	70160	06130000220201	03101	51231202	Power Generating Sets			1,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	<b>4,500,000.00</b>	<b>4,000,000.00</b>
32010601	70133	06130000230201	03101	51231202	Office furniture		2,000,000.00	2,000,000.00
32010601	70133	06130000240201	03101	51231202	Purchase and installation of safe and Steel Cabinet (Accountant office)	<b>New</b>	2,500,000.00	2,000,000.00
32010900					<b>SPECIALISED ASSET - GENERAL</b>		<b>500,000.00</b>	<b>500,000.00</b>
32010906	70320	06130000250201	03101	51231202	Purchase and installation of fire fighting equipment	<b>New</b>	500,000.00	500,000.00
<b>Total =</b>							<b>10,000,000.00</b>	<b>10,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code 011100100100  
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA  
 Institution's Code: 011102100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDINGS-RESIDENTIAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010102	70610	06130000260201	03101	51231202	Rehabilitation/Maintainance of Governors Lodge building		5,000,000.00	
32010400					<b>FIXED ASSET-GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010405	70451	06130000270201	03101	51231202	Motor Vehicle		10,000,000.00	10,000,000.00
32010600					<b>FURNITURE AND FITTINGS</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	06130000280201	03101	51231202	Office furniture		5,000,000.00	5,000,000.00
					<b>Total =</b>		<b>20,000,000.00</b>	<b>15,000,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: EDO STATE PENSIONS BUREAU  
 Institution's Code: 011103500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
31050110	70133	06130000290201	03101	51231202	Treasury Books and Identity Cards		1,000,000.00	1,000,000.00
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	<b>-</b>	<b>10e</b>
32010101	70610	06130000300101	03101	51231202	Renovation of office Blocks			10e
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>4,000,000.00</b>	<b>6,000,000.00</b>
32010601	70133	06130000310201	03101	51231202	Purchase of Office Furniture and equipment		4,000,000.00	6,000,000.00
					<b>Total</b>		<b>5,000,000.00</b>	<b>7,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNO'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: DIRECTORATE OF CENTRAL ADMINISTRATION  
 Institution's Code: 011110500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>5,000,000.00</b>	<b>2,700,000.00</b>
32010100								
32010101	70610	06130000320101	03101	51231202	Office Complex buildings for the Directorate of Administration			
32010101	70610	06130000330101	03101	51231202	Renovation of Staff canteen		2,000,000.00	1,000,000.00
32010101	70610	06130000340101	03101	51231202	Renovation of Special Adviser's Building		3,000,000.00	1,700,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>2,000,000.00</b>	<b>1,500,000.00</b>
32010214	70630	06130000350301	03101	51231202	Borehole and the water distribution works in the Directorate		2,000,000.00	1,500,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>28,000,000.00</b>	<b>15,800,000.00</b>
32010601	70133	06130000360201	03101	51231202	Office furniture and equipment for Special Advisers		10,000,000.00	5,700,000.00
32010601	70133	06130000370201	03101	51231202	Office furniture and equipment for Senior Special Assistants (SSA)		8,000,000.00	4,500,000.00
32010601	70133	06130000380201	03101	51231202	Office Furniture & equipment for the Directorate to replace the old and obsolete ones		6,000,000.00	3,400,000.00
32010606	70133	06130000390201	03101	51231202	Purchase of air conditioners and refrigerators for Admin. Officers		4,000,000.00	2,200,000.00
					<b>Total =</b>		<b>35,000,000.00</b>	<b>20,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT  
 Institution's Code: 01111300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>GOVERNMENT HOUSE AND PROTOCOL - HEADQUARTERS</b>		<b>2,159,000,000.00</b>	<b>2,373,000,000.00</b>
31050100					<b>INVENTORIES</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
31050102	70721	06130000400201	03101	51231202	Procurement of essential drugs on monthly basis		1,000,000.00	1,000,000.00
					<b>INFRASTRUCTURE-GENERAL</b>	<b>On-going</b>	<b>2,040,000,000.00</b>	<b>2,135,000,000.00</b>
32010205	70133	06130000410101	03101	51231202	Construction of official parking lot in Government House		5,000,000.00	5,000,000.00
32010206	70133	06130000420501	03101	51231202	Purchase of Communication Equipment		10,000,000.00	10,000,000.00
32010206	70133	06130000430501	03101	51231202	Purchase of Security Equipment and Rapid Security Initiative		5,000,000.00	20,000,000.00
32010206	71090	06130000440501	03101	51231202	Edo State Security Trust Fund			10e
32010216	70133	06130000450101	03101	51231202	Special Intervention Fund		2,020,000,000.00	2,100,000,000.00
32010300					<b>PLANT &amp; EQUIPMENT-GENERAL</b>		<b>10,000,000.00</b>	<b>30,000,000.00</b>
32010305	70133	06130000460201	03101	51231202	Purchase of Generator for Government House premises/Buildings	On-going	10,000,000.00	30,000,000.00
					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	<b>107,000,000.00</b>	<b>105,000,000.00</b>
32010601	70133	06130000470201	03101	51231202	Purchase of office furniture and Equipment		100,000,000.00	100,000,000.00
32010601	70133	06130000480201	03101	51231202	Press Editing Equipment		3,000,000.00	5,000,000.00
32010601	70133	06130000490201	03101	51231202	Purchase of furniture and equipment for Government House	New	4,000,000.00	
32010900					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	<b>2,000,000.00</b>	<b>102,000,000.00</b>
32010904	70133	06130000500201	03101	51231202	Purchase of two Ambulance/APPROPRIATION of equipment/medicine for it		10e	100,000,000.00
32010904	70721	06130000510201	03101	51231202	Renovation/furnishing of patients consulting and observation rooms		2,000,000.00	2,000,000.00
32030109					<b>RESEARCH AND DEVELOPMENT</b>		<b>1,166,666,666.67</b>	<b>7,600,000,000.00</b>
32030109	71050	06130000520401	03101	51231201	Skills Development Agency		566,666,666.67	800,000,000.00
32030109	70474	06130000530401	03101	51231201	Edo State Micro, Small & Medium Enterprises Development Fund		200,000,000.00	500,000,000.00
32030109	70133	06130000540401	03101	51231201	Social Investment Programme		400,000,000.00	500,000,000.00
32030109	71090	06130000550301	03101	51231201	Edo State Emergency Management Agency (SEMA)			800,000,000.00
32030109	70810	06130000560301	03101	51231201	National Sports Festival (Edo 2020)			5,000,000,000.00
					<b>Grand Total =</b>		<b>3,325,666,666.67</b>	<b>9,973,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY

Institution's Code: 011200300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>230,000,000.00</b>	<b>35,000,000.00</b>
32010100								
32010102	70610	06130000570101	03101	51231202	Construction of new Legislative quarters	New	10,000,000.00	10e
32010102	70610	06130000580101	03101	51231202	Renovation of EDHA annex Oghosa road, Benin City		15,000,000.00	5,000,000.00
32010102	70610	06130000590101	03101	51231202	Furnishing and Completion of Speakers guest House		5,000,000.00	20,000,000.00
32010101	70610	06130000600101	03101	51231202	Renovation of EDHA Complex		200,000,000.00	10,000,000.00
					<b>INFRASTRUCTURE-GENERAL</b>		<b>5,000,000.00</b>	<b>15,000,000.00</b>
32010206	70111	06130000610501	03101	51231201	Purchase of Security Equipment and Rapid Security Initiative		5,000,000.00	15,000,000.00
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>45,000,000.00</b>	<b>20,000,000.00</b>
32010305	70111	06130000620201	03101	51231201	EDHA Legislative quarters (GENERATOR)		5,000,000.00	20,000,000.00
32010305	70111	06130000630201	03101	51231201	Generator for EDHA Complex		40,000,000.00	
32010400					<b>FIXED ASSET - GENERAL</b>		<b>138,000,000.00</b>	<b>1,464,000,000.00</b>
32010405	70133	06130000640201	03101	51231201	Purchase of Vehicles/Insurance		118,000,000.00	1,434,000,000.00
32010405	70133	06130000650201	03101	51231201	Purchase of standard Buses	New	20,000,000.00	30,000,000.00
31050110					<b>INVENTORIES</b>	<b>On-going</b>	<b>12,000,000.00</b>	<b>25,000,000.00</b>
31050110	70111	06130000660201	03101	51231201	Legislative Books for the Library		2,000,000.00	5,000,000.00
31050134	70111	06130000670201	03101	51231201	Purchase of Uniform/raincoats for security personnel		10,000,000.00	20,000,000.00
32010600					<b>FURNITURE AND FITINGS - GENERAL</b>		<b>10,000,000.00</b>	<b>100,000,000.00</b>
32010601	70133	06130000680201	03101	51231201	Equipment/furnitures		10,000,000.00	100,000,000.00
32010611	70460	06130000690201	03101	51231201	APPROPRIATION of Internet Services/ISP Website		-	10e
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>	<b>New</b>	<b>53,000,000.00</b>	<b>20,000,000.00</b>
32010501	70460	06130000700201	03101	51231201	Computer sets		3,000,000.00	10,000,000.00
32010509	70133	06130000710201	03101	51231201	Printing Press Machine		50,000,000.00	10,000,000.00
32010900					<b>SPECIALISED EQUIPMENT - GENERAL</b>	<b>On-going</b>	<b>7,000,000.00</b>	<b>12,000,000.00</b>
32010904	70320	06130000720201	03101	51231201	Fire Fighting Equipment		2,000,000.00	6,000,000.00
32010906	70712	06130000730201	03101	51231201	First Aid Equipment for EDHA clinic		5,000,000.00	6,000,000.00
					<b>Total =</b>		<b>500,000,000.00</b>	<b>1,691,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Institution's Code: 011200400100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
<b>32010400</b>					<b>FIXED ASSETS-GENERAL</b>		<b>11,000,000.00</b>	<b>111,000,000.00</b>
<b>32010405</b>	<b>70133</b>	<b>06130000740201</b>	<b>03101</b>	<b>51231202</b>	Purchase of Vehicle/Insurance for the commission		10e	100,000,000.00
<b>32010405</b>	<b>70133</b>	<b>06130000750201</b>	<b>03101</b>	<b>51231202</b>	Purchase of 18 Seater Bus	New	11,000,000.00	11,000,000.00
<b>32010600</b>					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>1,000,000.00</b>	<b>8,000,000.00</b>
<b>32010601</b>	<b>70133</b>	<b>06130000760201</b>	<b>03101</b>	<b>51231202</b>	Office Equipment and Furniture		1,000,000.00	8,000,000.00
<b>32030109</b>					<b>INTANGIBLE ASSET</b>	<b>On-going</b>	<b>8,000,000.00</b>	<b>10,000,000.00</b>
<b>32030109</b>	<b>70150</b>	<b>06130000770201</b>	<b>03101</b>	<b>51231202</b>	Political Investigation/Statistical Publication		8,000,000.00	10,000,000.00
<b>Total =</b>							<b>20,000,000.00</b>	<b>129,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)  
 Institution's Code: 012300100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>INVENTORIES</b>		<b>37,964,000.00</b>	<b>32,000,000.00</b>
31050110								
31050110	70133	06020000010201	03101	51231201	Printing of publication, Documentation and Advocacy strategies	ongoing	15,000,000.00	7,000,000.00
31050110	70133	06020000020201	03101	51231201	Orientation/sensitization Advocacy strategies	ongoing	7,000,000.00	5,000,000.00
31050110	70133	06020000030201	03101	51231201	Publication of monthly Edolight Magazine and Edo State Bulletin		15,964,000.00	20,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>65,010,096.27</b>	<b>38,000,000.00</b>
32010101					<b>LAND &amp; BUILDINGS-ADMINISTRATIVE</b>		<b>65,010,096.27</b>	<b>38,000,000.00</b>
32010101	70883	06020000040101	03101	51231106	Brand New Government printing press		40,010,096.27	30,000,000.00
32010101	70883	06020000050101	03101	51231106	Relay station (Ihievbe and Ivue)		10,000,000.00	3,000,000.00
32010101	70883	06020000060101	03101	51231201	Renovation and Furnishing of Ministry's Library (Reference and E-Library)	New	5,000,000.00	1,000,000.00
32010101	70883	06020000070101	03101	51231201	Renovation of Building in Bendel Newspaper Company	new	10,000,000.00	1,000,000.00
32010101	70883	06020000080101	03101	51231201	Renovation of Office Block Building shift duty accomodation for EBS	New		3,000,000.00
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>302,900,000.00</b>	<b>1,460,000,000.00</b>
32010305	70133	06020000090201	03101	51231201	Purchase of 400 KVA sound proof diesel generator plus Installation.		10,000,000.00	10,000,000.00
32010306	70883	06020000100201	03101	51231104	Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasring Service			10e
32010306	70883	06020000110201	03101	51231104	Installation of Technical Equipment ( Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services		150,000,000.00	700,000,000.00
32010306	70883	06020000120201	03101		Replacement of mast at Aduwawa/ FM feeder cable		10,000,000.00	10,000,000.00
32010306	70883	06020000130201	03101	51231201	Development of J Bendel newspaper company Limited (procurement of pre-press machine, vehicles , Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine,vehicles,kord machines,newsprint litho machine ,Vsat colour, Lab cutting/sewing machines etc)	New	90,900,000.00	700,000,000.00
32010306	70883	06020000140201	03101	51231201	Construction of photographic laboratory and purchase of colour laboratory Equipment		5,000,000.00	1,000,000.00
32010306	70883	06020000150201	03101	51231201	Purchase of editing suite for Information and Publication Dept		7,000,000.00	5,000,000.00
32010306	70883	06020000160201	03101	51231201	Purchase of HD Digital Cameras with accessories	ongoing	10,000,000.00	14,000,000.00
32010306	70883	06020000170201	03101	51231201	Erection of Bill Boards in the 3 senetorial District	ongoing	20,000,000.00	20,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>	On-going	<b>22,000,000.00</b>	<b>10,000,000.00</b>
32010601	70133	06020000180201	03101	51231201	Purchase of Equipment and Furniture		22,000,000.00	10,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>30,000,000.00</b>	<b>30,000,000.00</b>
32030110	70133	06020000190201	03101	51231201	NBC Licence Renewal Fee		30,000,000.00	30,000,000.00
					<b>TOTAL</b>		<b>457,874,096.27</b>	<b>1,570,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HEAD OF SERVICE  
 Ministry Cod 012500100100  
 Name of Institution: OFFICE OF THE HEAD OF SERVICE  
 Institution's Code: 012500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>4,000,000.00</b>	<b>2,000,000.00</b>
31050110	70111	06130000780201	03101	51231202	Library		2,000,000.00	1,000,000.00
31050134	70133	06130000790201	03101	51231202	Purchase of raincoats and uniforms for motor drivers etc		2,000,000.00	1,000,000.00
32010101					<b>LAND &amp; BUILDINGS-RESIDENTIAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010101	70610	06130000800101	03101	51231202	Renovation of Office Building		5,000,000.00	-
32010400					<b>FIXED ASSET - GENERAL</b>		<b>4,000,000.00</b>	<b>4,000,000.00</b>
32010405	70133	06130000810201	03101	51231202	Refurbishing of motor vehicle		4,000,000.00	4,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>10,000,000.00</b>	<b>5,000,000.00</b>
32010501	70133	06130000820201	03101	51231202	Purchase of office equipment		10,000,000.00	5,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	<b>10,000,000.00</b>	<b>7,000,000.00</b>
32010601	70133	06130000830201	03101	51231202	Purchase of Office Furniture		10,000,000.00	7,000,000.00
					<b>Total =</b>		<b>33,000,000.00</b>	<b>18,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT

Institution's Code: 012500500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>4,000,000.00</b>	<b>-</b>
32010101	70133	06130000840101	03101	5.1E+07	Expansion of facilities at the Center for Community Development Education(CCDE), Benin City		4,000,000.00	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>7,000,000.00</b>	<b>7,000,000.00</b>
32010501	70133	06130000850201	03101	5.1E+07	Purchase of office equipment		5,000,000.00	3,000,000.00
32010501	70941	06130000860201	03101	5.1E+07	Procurement of Training/Audio Visual Equipment for Training & Management Dev.		2,000,000.00	2,000,000.00
32010501	70133	06130000870201	03101	5.1E+07	purchase of computers and accessries			2,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>5,000,000.00</b>	<b>3,000,000.00</b>
32010601	70133	06130000880201	03101	5.1E+07	Purchase of Office Furniture		5,000,000.00	3,000,000.00
					<b>Total =</b>		<b>16,000,000.00</b>	<b>10,000,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL (STATE)  
 Ministry Code: 014000100100  
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (STATE)  
 Institution's Code: 014000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2018	2019	
							N	N	
31050100					<b>INVENTORIES</b>	<b>New</b>	<b>1,000,000.00</b>	<b>4,000,000.00</b>	
31050110	70111	06130000890201	03101	51231202	Library		1,000,000.00	4,000,000.00	
					<b>LAND &amp; BUILDING - GENERAL</b>	<b>On-going</b>	<b>9,000,000.00</b>	<b>5,000,000.00</b>	
32010101	70610	06130000900101	03101	51231202	Renovation and painting of headquarters		3,000,000.00	10e	
32010101	70610	06130000910101	03101	51231202	Renovation of outstation offices in the 18 Local Govt. Council		3,000,000.00	10e	
32010101	70610	06130000920101	03101	51231202	Reconstruction of outstation offices		3,000,000.00	5,000,000.00	
32010400					<b>FIXED ASSETS</b>	<b>New</b>	<b>10,000,000.00</b>	<b>10e</b>	
32010405	70133	06130000930201	03101	51231202	Motor Vehicles		10,000,000.00	10e	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>	<b>New</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	
32010501	70133	06130000940201	03101	51231202	Office Equipment/CAAT Infrastructure		5,000,000.00	5,000,000.00	
32030100					<b>INTANGIBLE ASSET</b>		<b>88,000,000.00</b>	<b>86,000,000.00</b>	
32030109	70111	06130000950201	03101	51231202	Monitoring and Evaluation	<b>New</b>	3,000,000.00	3,000,000.00	
32030109	70111	06130000960201	03101	51231202	Audit Inspection of capital projects across the State (for final payment certification)	<b>New</b>	5,000,000.00	3,000,000.00	
32030109	70111	06130000970201	03101	51231202	Audit Fee for External Auditors	New	80,000,000.00	80,000,000.00	
<b>Total =</b>								<b>113,000,000.00</b>	<b>100,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL  
 Ministry Code: 014000100100  
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)  
 Institution's Code: 014000200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>2,000,000.00</b>	<b>-</b>
32010101	70610	06130000980101	03101	51231202	Extension of Office block		2,000,000.00	
					<b>FIXED ASSET - GENERAL</b>		<b>16,000,000.00</b>	<b>8,000,000.00</b>
32010405	70133	06130000990201	03101	51231202	Motor vehicles		16,000,000.00	8,000,000.00
					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010601	70133	06130001000201	03101	51231202	Office Furniture and equipment		2,000,000.00	2,000,000.00
					<b>Total =</b>		<b>20,000,000.00</b>	<b>10,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE CIVIL SERVICE COMMISSION  
 Ministry Code: 014700100100  
 Name of Institution: EDO STATE CIVIL SERVICE COMMISSION  
 Institution's Code: 014700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2018 N	2019 N
<b>32010200</b>					<b>INFRASTRUCTURE-GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010211	70133	06130001010201	03101	51231208	e-Library and APPROPRIATION of internet facilities	2,000,000.00	3,000,000.00
32010206	70133	06130001020201	03101	51231208	Installation of solar energy Inverter for security	3,000,000.00	2,000,000.00
<b>32010300</b>					<b>PLANT &amp; MACHINERY - GENERAL</b>	<b>5,000,000.00</b>	<b>4,000,000.00</b>
32010305	70133	06130001030101	03101	51231208	Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	5,000,000.00	4,000,000.00
<b>32010400</b>					<b>FIXED ASSET - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010405	70133	06130001040201	03101	51231208	Purchase of Motor vehicles and Spareparts	3,000,000.00	3,000,000.00
<b>32010600</b>					<b>FURNITURE &amp; FITTINGS - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010601	70133	06130001050201	03101	51231208	Office Furniture ,Fittings , Accessories & Equipment	3,000,000.00	3,000,000.00
<b>32010500</b>					<b>OFFICE EQUIPMENT- GENERAL</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
32010501	70133	06130001060201	03101	51231208	Office equipment	2,000,000.00	3,000,000.00
<b>32030100</b>					<b>INTANGIBLE ASSET</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
32030109	70111	06130001070201	03101	51231208	Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	2,000,000.00	2,000,000.00
					<b>Total =</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE INDEPENDENT ELCTORAL COMMISSION  
 Ministry Code: 014800100100  
 Name of Institution: EDO STATE INDEPENDENT ELCTORAL COMMISSION  
 Institution's Code: 014800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>532,000,000.00</b>	-
31050135	70111	06130001080201	03101	51231202	Procurement of Election Materials and management		432,000,000.00	
31050135	70111	06130001090201	03101	51231202	APPROPRIATION of Election management expenses		100,000,000.00	
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	-	<b>35,000,000.00</b>
32010101	70610	06130001120101	03101	51231202	Renovation of Headquarters/LGAs field offices			10,000,000.00
32010101	70610	06130001130101	03101	51231202	Construction and expansion of additional office block			25,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		-	<b>4,000,000.00</b>
32010216	70150	06130001100201	03101	51231202	ICT DEVELOPMENT			4,000,000.00
32010400					<b>FIXED ASSET - GENERAL</b>		-	<b>5,000,000.00</b>
32010405	70133	06130001110201	03101	51231202	Motor Vehicle			5,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,000,000.00</b>	<b>4,000,000.00</b>
32010501	70133	06130001140201	03101	51231202	Purchase of Office Equipment		2,000,000.00	4,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS</b>		<b>6,000,000.00</b>	<b>4,000,000.00</b>
32010601	70133	06130001150201	03101	51231202	APPROPRIATION of Office Furniture	New	6,000,000.00	4,000,000.00
41040100					<b>ACCRUED EXPENSES</b>		<b>60,000,000.00</b>	<b>48,000,000.00</b>
41040103	70170	06130001160201	03101	51231202	Debt Servicing (Legal Matters)		60,000,000.00	48,000,000.00
					<b>Total =</b>		<b>600,000,000.00</b>	<b>100,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: PUBLIC PRIVATE PARTNERSHIP  
 Institution's Code: 01111200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS		APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2018	2019	
							N	N	
32010400					<b>FIXED ASSETS-GENERAL</b>	<b>On-going</b>	<b>9,000,000.00</b>	<b>-</b>	
32010405	70133	02120000010401	03101	51231202	Utility vehicles		9,000,000.00		
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	
32010601	70133	02120000020401	03101	51231202	Office furniture and Equipment		1,000,000.00	1,000,000.00	
32030100					<b>INTANGIBLE ASSETS</b>		<b>190,000,000.00</b>	<b>300,000,000.00</b>	
32030109					<b>RESEARCH AND DEVELOPMENT</b>		<b>190,000,000.00</b>	<b>300,000,000.00</b>	
32030109	70474	02120000030401	03101	51231202	Project Development Fund		190,000,000.00	300,000,000.00	
<b>Total =</b>								<b>200,000,000.00</b>	<b>301,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE - (HEAD QUARTERS)

s Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>AGRICULTURE</b>			
31050100					<b>INVENTORIES</b>		-	<b>27,000,000.00</b>
31050106	70421	02010000010401	03101	51231202	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.		10e	2,000,000.00
31050106	70421	02010000020401	03101	51231202	Procurement & distribution of farm inputs (fertilisers,Herbicides etc)		10e	10e
31050107	70421	02010000030401	03101	51231208	Oil palm seedling supply scheme at Ogba & Abudu		10e	10,000,000.00
31050135	70421	02010000040401	03101	51231202	Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc		10e	2,500,000.00
31050135	70421	02010000050401	03101	51231202	Agric Investment promotion and Summit Programme		10e	10,000,000.00
31050135	70421	02010000060401	03101	51231202	Hosting of State Council on Agriculture		10e	2,500,000.00
31100104					<b>LOAN TO PRIVATE COMPANIES</b>		<b>2,000,000.00</b>	<b>10,000,000.00</b>
31100104	70421	02010000070401		51231202	Promotion of activities of CBN Anchors Borrowers Programme		2,000,000.00	10,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>	<b>on-going</b>	-	<b>223,000,000.00</b>
32010101	70610	02010000080101	03101	51231202	Renovation of the Ministry's Headquarters		10e	10,000,000.00
32010101	70610	02010000090101	03101	51231202	Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi		10e	10,000,000.00
32010101	70421	02010000100101	03101	51231202	Establishment of 3 new commodity based farm settlements (Land Development)		10e	200,000,000.00
32010101	70421	02010000110101	03101	51231202	Establishment of demonstration plots in 50 Schools		10e	3,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>6,000,000.00</b>	<b>65,000,000.00</b>
32010208	70421	02010000120401	03101	51231202	Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA		10e	40,000,000.00
32010208	70421	02010000130401	03101	51231202	APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming		10e	5,000,000.00
32010216	70421	02010000140401	03101	51231202	Refurbishment of ADP Infrastructure		10e	10,000,000.00
32010216	70421	02010000150401	03101	51220801	Edo State College of Agricultural Technology, Agenebode: APPROPRIATION of basic Infrastructure for permanent site, accreditation purposes & sustainable growth		2,000,000.00	-
32010216	70421	02010000160401	03101	51231506	Edo State College of Agriculture, Iguoriakhi: Infrastructural development for accreditation purposes & sustainable growth		2,000,000.00	10e
32010216	70421	02010000170401	03101	51231202	Refurbishment of Agro-Service centres at Benin, Irrua, Auchi & Iguobazuwa		2,000,000.00	10e
32010216	70421	02010000180401	03101	51231202	Rehabilitation of Silos at Auchi, Sabongida-Ora , Iguobazuwa & Benin City		10e	10,000,000.00

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2018 N	APPROVED APPROPRIATION 2019 N
32010300					<b>PLANTS &amp; MACHINERY-GENERAL</b>	on-going	<b>30,000,000.00</b>	<b>25,000,000.00</b>
32010306	70421	02010000190401	03101	51231202	Purchase of farm machinery and maintenance		10,000,000.00	10,000,000.00
32010306	70421	02010000200401	03101	51231202	Purchase of spare parts (including tyres, tubes and operators uniform.		10e	5,000,000.00
32010306	70421	02010000210401	03101	51231202	Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.		20,000,000.00	10,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>	on-going	<b>2,000,000.00</b>	<b>5,000,000.00</b>
32010501	70133	02010000220401	03101	51231202	Purchase of Office Equipment and Furniture		2,000,000.00	5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>5,060,000,000.00</b>	<b>182,000,000.00</b>
32030109	70421	02010000230401	03101	51231202	Conduct Benchmark survey of Agriculture sector of Edo State		10,000,000.00	55,000,000.00
32030109	70421	02010000240401	03101	51231202	Monitoring and evaluation of Agric Projects in the State		20,000,000.00	10,000,000.00
32030109	70421	02010000250401	03101	51231202	Establishment of On-farm Adaptive Research/Green house		5,000,000.00	7,000,000.00
32030109	70421	02010000260401	03101	51231202	Printing of Agricultural bulletins /production protocols etc		2,500,000.00	3,500,000.00
32030109	70421	02010000270401	03101	51231202	Training of farm tractors and allied machinery operators		2,000,000.00	2,000,000.00
32030109	70421	02010000280401	03101	51231202	Agric Production survey (Wet & Dry season)		2,000,000.00	4,000,000.00
32030109	70421	02010000290401	03101	51231202	Edo State Youth Agro-Business Initiative: Training of 5,000 Youths in Mechanised equipment, maintenance mgt. crops and livestock etc in the 18 LGA's		10e	5,000,000.00
32030109	70421	02010000300401	03101	51231202	Develop apiculture schemes for wealth creation			5,000,000.00
32030109	70421	02010000310401	03101	51231208	Soil Laboratory (ADP)		2,000,000.00	25,000,000.00
32030109	70421	02010000320401	03101	51231202	Monthly Technology Review Meetings	NEW	2,000,000.00	2,000,000.00
32030109	70421	02010000330401	03101	51231202	Small Plot Adoption Techniques/Mgt Training plots		2,500,000.00	2,500,000.00
32030109	70421	02010000340401	03101	51231508	Farmers Field School/Business School (Ugbogui)		2,000,000.00	2,000,000.00
32030109	70421	02010000350401	03101	51231202	REFILS Activities (Steering Committee, REFILS Trials etc		10e	10e
32030109	70421	02010000360401	03101	51231505	Improved Seed Multiplication (Udo)		10e	15,000,000.00
32030109	70421	02010000370401	03101	51231404	Small holder cocoa scheme (Ekiadolor)		10e	20,000,000.00
32030109	70421	02010000380401	03101	51231202	Demonstration of Mechanical weeder and cassaver peelers		2,000,000.00	1,500,000.00
32030109	70421	02010000390401	03101	51231202	Multiplication of Irvingia wonbolu (Grafting)		10e	5,000,000.00
32030109	70421	02010000400401	03101	51231202	Multiplication of Plantain/Banana		1,000,000.00	7,500,000.00
32030109	70421	02010000410401	03101	51231202	Consultancy Services		7,000,000.00	10,000,000.00
32030109	70421	02010000420401	03101	51231202	Commercial Agriculture Credit Scheme (CACs)		5,000,000,000.00	
					<b>TOTAL</b>		<b>5,100,000,000.00</b>	<b>537,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Livestock)

Institution's Code: 021500100400

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	Status	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>LIVESTOCK</b>		<b>200,000,000.00</b>	<b>75,000,000.00</b>
32010100					<b>LAND AND BUILDING</b>		<b>10,000,000.00</b>	<b>25,000,000.00</b>
32010101	70421	02010000430401	03101	51231202	Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi		10,000,000.00	10,000,000.00
32010101	70421	02010000440401	03101	51231202	Building of Animal Disease Control Post (Ibillo, Okpella, Agenebode, Evbonogbon and Abudu)		10e	5,000,000.00
32010101	70421	02010000450401	03101	51231202	Establish artificial insemination centre for genetic upgrading			10,000,000.00
32010300					<b>PLANTS &amp; MACHINERY-GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010306	70421	02010000460401	03101	51231202	Purchase of Working tools		10,000,000.00	10,000,000.00
32010400					<b>FIXED ASSET- GENERAL</b>		<b>10e</b>	<b>20,000,000.00</b>
32010405	70421	02010000470401	03101	51231202	Purchase of surveillance monitoring vehicles		10e	20,000,000.00
32010900					<b>SPECIALISED ASSET - GENERAL</b>	on-going	<b>10,000,000.00</b>	<b>5,000,000.00</b>
32010904	70421	02010000480401	03101	51231202	Purchase of Veterinary drugs and equipment		10,000,000.00	5,000,000.00
32010904	70421	02010000490401	03101	51231202	Establishment of Diagnostic Centre			
32030100					<b>INTANGIBLE ASSETS</b>		<b>170,000,000.00</b>	<b>15,000,000.00</b>
32030109	70421	02010000500401	03101	51231202	National Anti-rabies Campaign		4,500,000.00	3,000,000.00
32030109	70421	02010000510401	03101	51231202	Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthrax		8,000,000.00	3,000,000.00
32030109	70421	02010000520401	03101	51231202	National Bovine tuberculosis (TB) survey programme		7,500,000.00	3,000,000.00
32030109	70421	02010000530401	03101	51231202	Avian Influenza Control Project		10e	6,000,000.00
32030109	70421	02010000540401	03101	51231202	Special Development Fund		150,000,000.00	
					TOTAL		<b>200,000,000.00</b>	<b>75,000,000.00</b>



# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Fisheries)  
 Institution's Code: 021500100500

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
					<b>FISHERIES</b>		<b>100,000,000.00</b>	<b>65,000,000.00</b>
31050100					<b>INVENTORIES</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
31050106	70421	02010000550401	03101	51231202	Hatchery Chemicals, materials & feeds		5,000,000.00	-
31050106	70421	02010000560401	03101	51231202	Stocking and Feeding for the women and Youth Empowerment			5,000,000.00
32010100					<b>LAND AND BUILDING</b>		<b>30,000,000.00</b>	<b>25,000,000.00</b>
32010101	70421	02010000570401	03101	51231202	APPROPRIATION of basic amenities in 3 fish seed multiplication centres for PPP seed production initiative		10e	5,000,000.00
32010101	70421	02010000580401	03101		Renovation of Okhuo Farm House		5,000,000.00	5,000,000.00
32010101	70421	02010000590401	03101	51231202	Construction of Landing Jetties, Loft and Depot		20,000,000.00	5,000,000.00
32010101	70421	02010000600401	03101	51231202	Construction and Installation of cages (Women and Youth empowerment programme)		5,000,000.00	5,000,000.00
32010101	70421	02010000610401	03101	51231202	Establishment of 5 ha fish farm clusters in each senatorial district		10e	5,000,000.00
32010300					<b>PLANT AND MECHINERY</b>	on-going	<b>3,000,000.00</b>	<b>5,000,000.00</b>
32010306	70421	02010000620401	03101	51231202	Procurement of Fish Farming Inputs and Equipment		3,000,000.00	5,000,000.00
32010400					<b>FIXED ASSET- GENERAL</b>		<b>14,000,000.00</b>	<b>-</b>
32010405	70474	02010000630401	03101	51231202	Purchase of utility vehicles		14,000,000.00	
32030100					<b>INTANGIBLE ASSET</b>		<b>48,000,000.00</b>	<b>30,000,000.00</b>
32030109	70421	02010000640401	03101	51231202	Benchmark survey for fish production and capture fisheries for the		15,000,000.00	10,000,000.00
32030109	70421	02010000650401	03101	51231202	Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation		10,000,000.00	10,000,000.00
32030109	70421	02010000660401	03101	51231202	Needs assesment, selection and formation/registration of 12 women cooperatives		8,000,000.00	5,000,000.00
32030109	70421	02010000670401	03101	51231202	Selection of 10 water bodies for stock replenishment, sensitization and training of host community		5,000,000.00	5,000,000.00
32030109	70421	02010000680401	03101	51231202	Project Development Fund		10,000,000.00	-
					<b>TOTAL</b>		<b>100,000,000.00</b>	<b>65,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES  
 Institution's Code: 021502100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		-	40,000,000.00
31050106	70421	02010000690401	03101	51231202	Printing books, e-library materials and facilities, labouratory equipment and wares			40,000,000.00
32010100					<b>LAND AND BUILDING</b>		-	1,300,000,000.00
32010101	70421	02010000700101	03101	51231202	APPROPRIATION of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi		10e	1,300,000,000.00
					<b>INFRASTRUCTURE</b>			10,000,000.00
32010214	70630	02010000710401	03101	51231202	Boreholes, Water facilities and water treatment in the 3 campuses			10,000,000.00
32010300					<b>PLANT AND MECHINERY</b>	on-going	-	20,000,000.00
32010306	70421	02010000720401	03101	51231202	Agricultural Equipment and Electrical Generators			20,000,000.00
32010400					<b>FIXED ASSET- GENERAL</b>		-	50,000,000.00
32010405	70474	02010000730401	03101	51231202	Purchase of utility vehicles			50,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>			20,000,000.00
32010501	70421	02010000740401	03101	51231202	Computer and Accessories			20,000,000.00
32010600					<b>FURNITURE AND FITTINGS</b>			30,000,000.00
32010601	70421	02010000750401	03101	51231202	Furniture and fittings and other associated items			30,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		-	20,000,000.00
32010904	70421	02010000760401	03101	51231202	Teaching and Research Farms, Fish pond, cold rooms etc			20,000,000.00
					TOTAL		-	1,490,000,000.00

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: FADAMA

Institution's Code: 021510200200

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATIO N
							2018 N	2019 N
32030100					INTANGIBLE ASSET		250,000,000.00	250,000,000.00
32030109	70421	02010000770401	03101	51231202	Project Development Fund		250,000,000.00	250,000,000.00
					TOTAL		250,000,000.00	250,000,000.00

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT  
 Ministry Code: 053500100100  
 Name of Institution: FORESTRY  
 Institution's Code: 021510900100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2018	2019
						N	N
32010200				<b>INFRASTRUCTURE-GENERAL</b>		65,000,000.00	10,000,000.00
32010206				<b>SECURITY INSTLLATIONS/EQUIPMENT</b>		10,000,000.00	10,000,000.00
32010206	70422	04090000010401	51231201	Production of forest Hammers. The present ones in use produced in 1992 have become obsottete and defaced. As a security document, it is expected to be changed every five years @ N5,000.00/hammer.		5,000,000.00	5,000,000.00
32010206	70422	04090000020401	51231201	Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer		2,000,000.00	2,000,000.00
32010206	70422	04090000030401	51231201	Printing of 1,000 permit sheet booklets @ N1,000.00/booklet		2,000,000.00	2,000,000.00
32010206	70422	04090000040401	51231201	Purchase of Uniforms, Belts, Boots and Berets and other accessories.		1,000,000.00	1,000,000.00
32010205				<b>ZOOS,PARKS &amp; RESERVES</b>	<b>New</b>	<b>55,000,000.00</b>	<b>-</b>
32010205	70422	04090000050401	51231110	Forest regeneration - raising of 400,000 forest tree seedlings at Ologbo and South Ibie Forest nurseries.		23,000,000.00	
32010205	70422	04090000060401	51231110	Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlins from the Federal Assisted Nurseries.		10,000,000.00	
32010205	70422	04090000070401	51231407	Weeding fire tracing and maintenance of the 30 hectares of plantations raised in Odighi, south-Ibie and Okhuesan (3Senatorial zones)		20,000,000.00	
32010205	70422	04090000080401	51231201	Diagnostic treatment/Rehabilitation of 250 hectares cocoa degraded forest land @ N50,000/ha		2,000,000.00	
32010205	70422	04090000090401	51231801	Field Survey and inventory of ?Area BC 16/1 Ehor, BC 11/1 Ekiadolor and Ora-Luleha-Ozalla Forest reserve (68,143 hectares) through (i) satellite imagery (ii) Ground Trottigig (iii) Demarcation		10e	
32010300				<b>PLANT &amp; EQUIPMENT-GENERAL</b>		3,000,000.00	-
32010303				<b>NAVIGATIONAL EQUIPMENT</b>		3,000,000.00	-
32010303	70422	04090000100401	51231201	Purchase of survey materials and mapping equipment		3,000,000.00	
<b>Total =</b>						<b>68,000,000.00</b>	<b>10,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: FINANCE (HEADQUARTERS)  
 Institution's Code: 022000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
31090100					<b>LOCAL INVESTMENTS</b>		<b>1,200,000,000.00</b>	<b>3,000,000,000.00</b>
31090107	70610	06130001170401	03101	51231201	INVESTMENTS IN PUBLIC CORPORATIONS		1,200,000,000.00	3,000,000,000.00
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>4,000,000.00</b>	<b>4,000,000.00</b>
32010101	70610	06130001180201	03101	51231201	Public Building Insurance		2,000,000.00	2,000,000.00
32010101	70610	06130001190201	03101	51231201	Rehabilitation of Office for DMO		2,000,000.00	2,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>150,000,000.00</b>	<b>100,000,000.00</b>
32010207	70435	06130001200201	03101	51231201	ELECTRICITY TRANSMISSION NETWORK		150,000,000.00	100,000,000.00
32010400					<b>FIXED ASSETS - GENERAL</b>	<b>On-going</b>	<b>1,033,000,000.00</b>	<b>722,000,000.00</b>
32010405	70133	06130001210201	03101	51231201	Purchase of Vehicle for Ministries/Departments/Agencies		1,000,000,000.00	702,000,000.00
32010405	70133	06130001220201	03101	51231201	Purchase of vehicles with security gadgets		33,000,000.00	20,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010501	70133	06130001230201	03101	51231201	Purchase of computers		1,000,000.00	1,000,000.00
32010505	70133	06130001240201	03101	51231201	Photocopier machines		2,000,000.00	2,000,000.00
32010503	70133	06130001250201	03101	51231201	Scanners		2,000,000.00	2,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>8,000,000.00</b>	<b>4,000,000.00</b>
32010601	70133	06130001260201	03101	51231201	Chairs		2,000,000.00	1,000,000.00
32010602	70133	06130001270201	03101	51231201	Tables		2,000,000.00	1,000,000.00
32010606	70133	06130001280201	03101	51231201	Airconditioners		2,000,000.00	1,000,000.00
32010604	70133	06130001290201	03101	51231201	Television Set		2,000,000.00	1,000,000.00
32030100					<b>INTANGIBLE ASSET</b>		<b>150,000,000.00</b>	<b>500,000,000.00</b>
32030109	70610	06130001300201	03101	51231201	Research & Devt (Project Devt Fund)		150,000,000.00	500,000,000.00
<b>Total =</b>							<b>2,550,000,000.00</b>	<b>4,335,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: OFFICE OF ACCOUNTANT GENERAL  
 Institution's Code: 022000700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	Geo Codes	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							<b>N</b>	<b>2019 N</b>
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		1,000,000.00	1,000,000.00
32010101	70610	06130001310201	03101	5.1E+07	Roofing and maintenance of Palm House Extention		1,000,000.00	1,000,000.00
32010300					<b>PLANT &amp; MACHINERY - GENERAL</b>		1,000,000.00	1,000,000.00
32010305	70133	06130001320201	03101	5.1E+07	Purchase of Generator for PFMU	New	1,000,000.00	1,000,000.00
32010400					<b>FIXED ASSETS - GENERAL</b>	New	-	25,000,000.00
32010405	70133	06130001330201	03101	5.1E+07	Purchase of Vehicle for project monitoring/Inspection of World Bank Projects			25,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		18,000,000.00	7,000,000.00
32010601	70133	06130001340201	03101	5.1E+07	Purchase of Office Furniture & Office Equipment (office of Accountant General)		8,000,000.00	2,000,000.00
32010603	70133	06130001350201	03101	5.1E+07	Office furniture and equipment (PFMU)		2,000,000.00	2,000,000.00
32010610	70133	06130001360201	03101	5.1E+07	Purchase of Safes and Cash Receptacles		8,000,000.00	3,000,000.00
					<b>Total =</b>		<b>20,000,000.00</b>	<b>34,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	<b>50,000,000.00</b>	<b>60,000,000.00</b>
32010101	70610	06130001370101	03101	51231207	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.		40,000,000.00	50,000,000.00
32010101	70610	06130001380101	03101	51231207	Construction of Revenue House		5,000,000.00	5,000,000.00
32010101	70950	06130001390101	03101	51231207	Staff training school		5,000,000.00	5,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>160,000,000.00</b>	<b>100,000,000.00</b>
32010206	70950	06130001400201	03101	51231207	Integrated Tax Administration System		160,000,000.00	100,000,000.00
32010400					<b>FIXED ASSET - GENERAL</b>		<b>90,000,000.00</b>	<b>100,000,000.00</b>
32010405	70133	06130001410201	03101	51231207	Purchase of Motor Vehicles	New	90,000,000.00	100,000,000.00
31050100					<b>INVENTORIES</b>		<b>194,000,000.00</b>	<b>230,000,000.00</b>
31050110	70111	06130001420201	03101	51231207	Library		5,000,000.00	5,000,000.00
31050110	70133	06130001430201	03101	51231207	Production of Number Plates and Driver's Licence		109,000,000.00	130,000,000.00
31050110	70133	06130001440201	03101	51231207	Revenue Earning Books		80,000,000.00	95,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010601	70133	06130001450201	03101	51231207	Purchase of Office Furniture and Equipment		10,000,000.00	10,000,000.00
					<b>Total =</b>		<b>504,000,000.00</b>	<b>500,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY FOR FINANCE

Ministry Code: 022000100100

Name of Institution: INVESTMENT PROMOTION COUNCIL

Institution's Code: 022201800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	APPROVED APPROPRIATION 2018	APPROVED APPROPRIATION 2019
						N	N
32030100					INTANGIBLE ASSETS	100,000,000.00	100,000,000.00
32030109					RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00
32030109	70474	02120000040401	03101	5.1E+07	Project Development Fund	100,000,000.00	100,000,000.00
					<b>Total =</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT  
 Ministry Cod: 02200100100  
 Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT  
 Institution's Code: 02200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
3100000					<b>CURRENT ASSETS</b>			
31300100					<b>LOCAL LOANS</b>		10,000,000.00	50,000,000.00
31100104					<b>LOANS TO PRIVATE COMPANIES</b>		10,000,000.00	50,000,000.00
31100104	70474	02120000050401	03101	51231201	Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives		10,000,000.00	50,000,000.00
31050100					<b>INVENTORIES</b>		-	60,000,000.00
31050110	70474	02120000060401	03101	51231201	Printing of Certificate of Business Premises		10e	5,000,000.00
31050134	70133	02120000070401	03101	51231201	Uniform (Apron) and raincoat for revenue collectors and drivers		10e	3,000,000.00
31050134	70474	02120000080401	03101	51231201	Mobile Enterpreneurial Development with Start-up Kit		10e	25,000,000.00
31050134	70474	02120000090401	03101	51231201	Printing of forms and certificates for registered business premises		10e	10,000,000.00
31050135	70474	02120000100401	03101	51231201	Industrialisation Day and Investment Forum		10e	2,000,000.00
31050135	70474	02120000110401	03101	51231201	Cooperative Week Celebration		10e	3,000,000.00
31050135	70474	02120000120401	03101	51231201	Trade Fair/Expo	New	10e	10,000,000.00
31050135	70474	02120000130401	03101	51231201	World Consumers' Day	New	10e	2,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		250,000,000.00	170,000,000.00
32010101					<b>LAND &amp; BUILDINGS-ADMINISTRATIVE</b>		250,000,000.00	170,000,000.00
32010101	70412	02120000140401	03101	51231202	Up-grading of Edo Hotel through PPP		10e	5,000,000.00
32010101	70474	02120000150401	03103	51231201	Development of permanent Trade Fair Complex, Benin City		10e	25,000,000.00
32010101	70474	02120000160401	03104	51231201	Development of common facility centre for Cassava Processing and Export Promotion Activities		50,000,000.00	10e
32010101	70610	02120000170401	03101	51231201	Renovation of offices and other minor works		10e	5,000,000.00
32010101	70610	02120000180401	03101	51231201	Completion of Business premises and Co-operative database		10e	5,000,000.00
32010101	70610	02120000190401	03101	51231201	Renovation of Technology Incubation Centre		10e	10,000,000.00
32010101	70610	02120000200401	03101	51231201	Development of Gele-Gele		100,000,000.00	100,000,000.00
32010101	70610	02120000210401	03101	51231201	Establishment and Equipping of three job centers		10e	20,000,000.00
32010101	70610	02120000220401	03101	51231201	Development of Free trade zone Industrial Park, Iyanomo		100,000,000.00	10e
32010200					<b>INFRASTRUCTURE-GENERAL</b>		-	2,000,000.00
32010211					<b>SPECIALISED RESEARCH EQUIPMENT (E.G, SATELLITE)</b>		10e	2,000,000.00
32010211	70960	02120000230401	03101	51231201	Digital Library and E-commerce facilities		10e	2,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010205					<b>ZOOS, PARKS &amp; RESERVES</b>		10e	30,000,000.00
32010205	70474	02120000240401	03101	51231201	Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Furniture and Equipments		10e	30,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		5,000,000.00	5,000,000.00
32010501					<b>COMPUTERS</b>		5,000,000.00	5,000,000.00
32010501	70133	02120000250401	03101	51231201	Purchase of office equipment and furniture for Headquarters and 18 LGAs offices		5,000,000.00	5,000,000.00
32010601					<b>OFFICE FURNITURE &amp; FITTINGS</b>		-	5,000,000.00
32010601	70133	02120000260401	03101	51231201	Purchase of Office Furniture and Fittings for State Council on MSMEs			5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		235,900,000.00	113,000,000.00
32030109					<b>RESEARCH &amp; DEVELOPMENT</b>		235,900,000.00	113,000,000.00
32030109	70487	02120000270401	03101	51231201	Specialized training for Fadama Co-operative Associations	New	10e	5,000,000.00
32030109	70487	02120000280401	03101	51231201	Consultancy Services on Improvement of ailing Government Industries		100,000,000.00	10e
32030109	70487	02120000290401	03101	51231201	Edo State Industrial Directory/Industrial Policy		10e	2,000,000.00
32030109	70487	02120000300401	03101	51231201	Review of Cooperative Societies Data		10e	2,000,000.00
32030109	70487	02120000310401	03101	51231201	Entrepreneurial Training and Business Development		10e	5,000,000.00
32030109	70487	02120000320401	03101	51231201	Entrepreneurship Development and Training for startups in partnership with UNIDO		10e	16,000,000.00
32030109	70487	02120000330401	03101	51231201	Setting up of Cooperatives resources		10e	10,000,000.00
32030109	70487	02120000340401	03101	51231201	Production of Standard Indegenous Measures for Grains and related products (PPP)		10e	1,000,000.00
32030109	70487	02120000350401	03101	51231201	Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff		10e	10,000,000.00
32030109	70487	02120000360401	03101	51231201	Survey of Business and update of Edo State Investment Guide		10e	10,000,000.00
32030109	70487	02120000370401	03101	51231201	Investor Summit and Production of Investment Materials		10e	2,000,000.00
32030109	70487	02120000380401	03101	51231201	Workshops and seminars for micro, small and medium enterprises statewide		10e	10,000,000.00
32030109	70487	02120000390401	03101	51231201	Upgrade of Skills of Artisans		70,000,000.00	20,000,000.00
32030109	70487	02120000400401	03101	51231201	Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.		10e	10,000,000.00
32030109	70474	02120000410401	03101	51231201	Consumer Protection Committee		10e	10,000,000.00
32030109	70474	02120000420401	03101	51231201	Project Development Fund		65,900,000.00	10e
					<b>Total =</b>		<b>500,900,000.00</b>	<b>405,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE & TECHNOLOGY  
 Ministry Code: 022800100100  
 Name of Institution: MINISTRY OF SCIENCE & TECHNOLOGY  
 Institution's Code: 022800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>20,000,000.00</b>	<b>20,000,000.00</b>
31050135	70133	01050000010401	03101	51231202	Science and Technology Fairs		20,000,000.00	20,000,000.00
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>30,000,000.00</b>	<b>300,000,000.00</b>
32010101	70133	01050000020401	03101	51231202	Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.		30,000,000.00	300,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>
32010602	70133	01050000030401	03101	51231202	Office Furniture		20,000,000.00	10,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>170,000,000.00</b>	<b>125,000,000.00</b>
32010904	70133	01050000040401	03101	51231202	Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State		30,000,000.00	25,000,000.00
32010904	70133	01050000050401	03101	51231202	Creation of ICT Hubs in the 3 senatoral District of the State		30,000,000.00	10,000,000.00
32010904	70133	01050000060401	03101	51231202	APPROPRIATION of lab equipment in schools		30,000,000.00	30,000,000.00
32010904	70133	01050000070401	03101	51231202	APPROPRIATION of Labs, Workshop in Schools		50,000,000.00	50,000,000.00
32010904	70133	01050000080401	03101	51231202	APPROPRIATION of ICT Lab in Schools		30,000,000.00	10,000,000.00
					<b>Total =</b>		<b>240,000,000.00</b>	<b>455,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY  
 Ministry Code: 022800700100  
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY  
 Institution's Code: 022800700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>10,000,000.00</b>	<b>10,500,000.00</b>
32010101	70610	01110000010101	03101	51234202	PROJECT MANAGEMENT OFFICE		5,000,000.00	5,500,000.00
32010101	70610	01110000020101	03101	51234202	TRAINING CENTRE AND PAYROLL RENOVATION		5,000,000.00	5,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>315,000,000.00</b>	<b>498,500,000.00</b>
32010206	70460	01110000030201	03101	51231202	I.SERVERS		10,000,000.00	10,000,000.00
32010206	70460	01110000040201	03101	51231202	V.SAT (MDA)		10,000,000.00	5,000,000.00
32010206	70460	01110000050201	03101	51231202	OPEN DATA	New	5,000,000.00	5,000,000.00
32010206	70460	01110000060201	03101	51231202	FIBER CABLE/FATPIPE		20,000,000.00	15,000,000.00
32010206	70460	01110000070201	03101	51231202	BANDWIDTH/VPN		20,000,000.00	15,000,000.00
32010206	70460	01110000080201	03101	51231202	LAN(MDA'S)		20,000,000.00	15,000,000.00
32010206	70460	01110000090201	03101	51231202	CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)		40,000,000.00	30,000,000.00
32010206	70460	01110000100201	03101	51231202	V. SAT FOR SCHOOLS		5,000,000.00	10,000,000.00
32010206	70460	01110000110201	03101	51231202	V.SAT FOR HOSPITALS		5,000,000.00	5,000,000.00
32010206	70460	01110000120201	03101	51231202	CALL CENTRE		10,000,000.00	5,000,000.00
32010206	70460	01110000130201	03101	51231202	WEBSITE DEVELOPMENT		5,000,000.00	5,500,000.00
32010206	70460	01110000140201	03101	51231202	EQUIPMENT SUPPORT AND ACCESSORIES		5,000,000.00	5,000,000.00
32010206	70460	01110000150201	03101	51231202	BANDWIDTH OPTIMIZATION		5,000,000.00	4,000,000.00
32010206	70460	01110000160201	03101	51231202	FIBRE CABLE DETECTOR		5,000,000.00	4,000,000.00
32010206	70460	01110000170201	03101	51231202	DATA STORAGE AND BACK-UP		5,000,000.00	5,000,000.00
32010206	70460	01110000180201	03101	51231202	EMIS		5,000,000.00	2,000,000.00
32010206	70460	01110000190201	03101	51234202	Data Centre maintenance		5,000,000.00	2,000,000.00
32010206	70460	01110000200201	03101	51234202	UPS Maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000210201	03101	51234202	V BLOCK	New	10,000,000.00	10,000,000.00
32010206	70460	01110000220201	03101	51234202	MICROSOFT	On-going	35,000,000.00	10e
32010206	70460	01110000230201	03101	51234202	ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	On-going	45,000,000.00	300,000,000.00
32010206	70460	01110000240201	03101	51234202	ERP MAINTAINANCE	New	5,000,000.00	6,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010206	70460	01110000250201	03101	51234202	DOCUWARE-ARCHIVE SYSTEM	On-going	5,000,000.00	5,000,000.00
32010206	70460	01110000260201	03101	51234202	ASSET MANAGEMENT	On-going	5,000,000.00	5,000,000.00
32010206	70460	01110000270201	03101	51234202	BIOMETRIC FORMAL SECTOR		10,000,000.00	10,000,000.00
32010206	70460	01110000280201	03101	51234202	BIOMETRIC INFORMAL SECTOR		5,000,000.00	5,000,000.00
32010206	70460	01110000290201	03101	51234202	IT SECURITY		10,000,000.00	10,000,000.00
32010300					<b>PLANT AND MACHINERY - GENERAL</b>		<b>15,000,000.00</b>	<b>10,000,000.00</b>
32010305	70133	01110000300201	03101	51234202	GENERATOR 130KVA AND STORAGE TANK		5,000,000.00	5,000,000.00
32010305	70133	01110000310201	03101	51234202	MAINTENANCE OF GENERATOR		5,000,000.00	3,000,000.00
32010302	70133	01110000320201	03101	51234202	EQUIPMENT SUPPORT & ACCESSORIES		5,000,000.00	2,000,000.00
					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>335,000,010.00</b>	<b>230,000,000.00</b>
32010501	70460	01110000330201	03101	51231202	PURCHASE OF DESKTOPS (MDA'S)	On-going	205,000,000.00	200,000,000.00
32010501	70460	01110000340201	03101	51231202	PURCHASE OF LAPTOPS	On-going	105,000,000.00	20,000,000.00
32010501	70460	01110000350201	03101	51231202	SMART CARDS(LAMINATE)	On-going	5,000,000.00	10,000,000.00
32010501	70460	01110000360201	03101	51231202	CARD READER	On-going	10e	
32010501	70460	01110000370201	03101	51231202	PURCHASE AND INSTALLATION OF COMPUTERS FOR SCHOOLS	On-going	20,000,000.00	
32010501	70460	01110000380201	03101	51231202	PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	On-going	10.00	
					<b>FURNITURE AND FITTINGS - GENERAL</b>	New	<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010601	70133	01110000390201	03101	51231202	OFFICE FURNITURE AND FITTINGS		5,000,000.00	5,000,000.00
32010605	70460	01110000400201	03101	51234202	COOLING SYSTEM(INDUSTRIAL A/C)	On-going	5,000,000.00	5,000,000.00
					<b>INTANGIBLE ASSET - GENERAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32030109	70460	01110000410201	03101	51234202	Research and Development of ICT materials		5,000,000.00	5,000,000.00
					<b>Total =</b>		<b>690,000,010.00</b>	<b>764,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: EDO STATE TRANSPORT AUTHORITY  
 Institution's Code: 022900100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION	
							2018	2019	
							N	N	
32010200					INFRASTRUCTURE GENERAL		150,000,000.00	100,000,000.00	
32010217	70450	01170000010101	03101	51231201	Transport Master Plan		150,000,000.00	100,000,000.00	
<b>TOTAL</b>								<b>150,000,000.00</b>	<b>100,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)  
 Institution's Code: 022905500100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>CURRENT ASSET</b>			
					<b>INVENTORY</b>		<b>30,000,000.00</b>	<b>25,000,000.00</b>
31050100								
31050119	70133	01170000020201	03101	51231201	Cones, Jackets, Traffic Batons and other operational materials		15,000,000.00	10,000,000.00
31050134	70133	01170000030201	03101	51231201	Uniforms and Kits for Staff		15,000,000.00	15,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>10,000,000.00</b>	<b>12,000,000.00</b>
32010101	70610	01170000040101	03101	51231201	Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi		10,000,000.00	5,000,000.00
32010101	70610	01170000050101	03101	51231201	Sick Bay			4,000,000.00
32010101	70610	01170000060101	03101	51231201	Development of library			3,000,000.00
32010200					<b>INFRASTRUCTURE GENERAL</b>		<b>10,000,000.00</b>	<b>25,000,000.00</b>
32010206	70630	01170000070501	03101	51231201	Radio Communication Equipment		10,000,000.00	25,000,000.00
32010400					<b>FIXED ASSETS</b>		<b>58,000,000.00</b>	<b>24,000,000.00</b>
32010405	70133	01170000080201	03101	51231201	Purchase of 5 Nos. Hilux Operational Van		10e	
32010405	70133	01170000090201	03101	51231201	Purchase of One (1) Heavy Duty Tow Vehicle (40 Tons)		50,000,000.00	24,000,000.00
32010405	70133	01170000100201	03101	51231201	Purchase of Rescue Ambulance		8,000,000.00	
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>12,000,000.00</b>	<b>4,000,000.00</b>
32010501	70320	01170000110201	03101	51231201	Computers & other Office Equipment	NEW	12,000,000.00	4,000,000.00
32010600					<b>FURNITUR AND FITTINGS-GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010601	70133	01170000120201	03101	51231201	PURCHASE OF FURNITURE	On-going	10,000,000.00	10,000,000.00
					<b>TOTAL</b>		<b>130,000,000.00</b>	<b>100,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS)

Institution's Code: 023100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>25,000,000.00</b>	<b>-</b>
32010101	70610	04100000010301	03101	51231208	Renovation of office building		25,000,000.00	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>38,833,500.00</b>	<b>2,000,000.00</b>
32010206	70133	04100000020301	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		1,000,000.00	1,000,000.00
32010208	70133	04100000030301	03101	51231208	purchase of global positioning system (GPS)		1,050,000.00	
32010209	70630	04100000040301	03101	51231208	Provision of VIP/WC Toilet for 100 Primary School in the State		20,583,500.00	
32010211	70133	04100000050301	03101	51231208	Deep metres (water sounder)		15,000,000.00	
32010214	70630	04100000060301	03101	51231208	Rehabilitation and maintenance of 3 danda rigs		1,200,000.00	1,000,000.00
32010400					<b>FIXED ASSET - GENERAL</b>		<b>25,000,000.00</b>	<b>7,000,000.00</b>
32010401	70133	04100000070301	03101	51231208	Purchase of 3 Nos Toyota Hilux Vehjcles		25,000,000.00	7,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	<b>20,000,000.00</b>	<b>6,000,000.00</b>
32010601	70133	04100000080301	03101	51231208	Purchase of Office Furniture, Fittings & Equipment		20,000,000.00	6,000,000.00
32030100					<b>INTANGIBLE ASSET</b>		<b>123,933,209.00</b>	<b>55,516,500.00</b>
32030109	70133	04100000090301	03101	51231208	Baseline survey in 3 LGA's		-	-
32030109	70133	04100000100301	03101	51231208	Capacity Building for M&E Staff at LGA Level (Small Town WASH)		8,000,000.00	1,500,000.00
32030109	70133	04100000110301	03101	51231208	Annual Sustainability Borehole Drilling Plan (Small Town WASH)		5,000,000.00	20,000,000.00
32030109	70133	04100000120301	03101	51231208	Weekly Juingles (Small Town WASH)		600,000.00	200,000.00
32030109	70133	04100000130301	03101	51231208	Advocacy Training on Good Sanitation and Hygiene in 18 LGAs		7,700,000.00	1,200,000.00
32030109	70133	04100000140301	03101	51231208	Project Development Fund (Small Town WASH)		26,511,709.00	
32030109	70133	04100000150301	03101	51231208	Annual Sustainability Borehole Drilling Plan (Rural WASH)		22,000,000.00	20,600,000.00
32030109	70133	04100000160301	03101	51231208	Weekly Juingles (Rural WASH)		600,000.00	200,000.00
32030109	70133	04100000170301	03101	51231208	Training of WASHCOM		5,381,500.00	1,381,500.00
32030109	70133	04100000180301	03101	51231208	Celebration of Global Handwashing Day (Oct 15)		1,435,000.00	1,235,000.00
32030109	70133	04100000190301	03101	51231208	Project Development Fund (Rural WASH)		5,000,000.00	5,000,000.00
32030109	70133	04100000200301	03101	51231208	Establishment of LG WASH Department in LGAs (WASH)		1,200,000.00	
32030109	70133	04100000210301	03101	51231208	Enumeration of Table Water Producers in the State as well as Commercial Boreholes		5,000,000.00	
32030109	70133	04100000220301	03101	51231208	Comprehensive Baseline Survey of all existing WASH Facilities		11,155,000.00	
32030109	70133	04100000230301	03101	51231208	Constitution and Inauguration of the Regulatory Commission (WASH)		3,350,000.00	
32030109	70133	04100000240301	03101	51231208	Training of WASH Department Staff on Modern Methodology		2,400,000.00	
32030109	70133	04100000250301	03101	51231208	Framework in all 18 LGA (WASH)		3,600,000.00	
32030109	70133	04100000260301	03101	51231208	Strengthen Institutional and Human Capacity (Energy Dept)		15,000,000.00	4,200,000.00
32030109	70435	04100000270301	03101	51231208	Access to Electricity Baseline survey (Energy Dept)		10e	
<b>Total =</b>							<b>232,766,709.00</b>	<b>70,516,500.00</b>



# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Cod: 023100100100

Name of Institution: MINISTRY OF ENERGY (RURAL ELECTRIFICATION)

Institution's Code: 023100300100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>526,000,000.00</b>	<b>544,000,000.00</b>
					<b>AKOKO-EDO LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000010301	03101	51220104	Ogugu-Ibillo Electricity Supply	complete	5,000,000.00	2,500,000.00
32010207	70435	01140000020301	03101	51220107	Onumu/Ogbe/Akpama Electricity Supply	new	20,000,000.00	5,000,000.00
32010207	70435	01140000030301	03101	51220106	Agbanishumu/Ijaja and Olomu-Okpe Electricity Supply	new	30,000,000.00	5,000,000.00
					<b>EGOR LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000040301	03101	51230204	Evbolekpen/Orovie/Obaretin Electricity Supply	on-going	5,000,000.00	4,500,000.00
					<b>ESAN CENTRAL LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000050301	03101	51210309	Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	on-going	5,000,000.00	10e
32010207	70435	01140000060301	03101	51210310	Idumobo/Ebudin Electricity Supply	new	10e	5,000,000.00
					<b>ESAN NORTH EAST LOCAL GOVT. AREA</b>			
32010207	70435	01140000070301	03101	51210408	Idumu-Obodo/Oghonmere Electricity Supply	on-going	8,000,000.00	8,000,000.00
32010207	70435	01140000080301	03101	51210408	Inegbedion/Idumu-Oniha Electricity Supply	on-going	10e	
32010207	70435	01140000090301	03101	51210411	Ubierumu-Oke Electricity Supply	complete	10e	10,000,000.00
32010207	70435	01140000100301	03101	51210408	Upper Efandion-Uwazagba Elect. Supply	new	10e	
					<b>ESAN SOUTH EAST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000110301	03101	51210508	Oria-Onogholo-Ilushi Electricity Supply	complete	6,000,000.00	5,000,000.00
32010207	70435	01140000120301	03101	51210505	Orowa/Iyelen Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000130301	03101	51210509	Oloshi/Uroh Electricity Supply	new	10e	
					<b>ESAN WEST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000140301	03101	51210601	Upper Izogen Electricity Supply	new	10,000,000.00	

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2018 N	APPROVED APPROPRIATION 2019 N
					<b>ETSAKO CENTRAL LOCAL GOVT. AREA</b>			
32010207	70435	01140000150301	03101	51220709	Iyereku/Odama Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000160301	03101	51220710	Udaba/Ofukpo/Agbazi Electricity Supply	new	10e	
					<b>ETSAKO WEST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000170301	03101	51220905	Ogbogio South Ibie Electricity Supply	new	10,000,000.00	
					<b>IGUEBEN LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000180301	03101	51211008	Ugun/Agenzen Electricity Supply	complete	5,000,000.00	4,500,000.00
					<b>IKPOBA-OKHA LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000190301	03101	51231108	Oka-Bere Electricity Supply	on-going	7,000,000.00	
32010207	70435	01140000200301	03101	51231109	Evboran Electricity Supply	new	10e	
32010207	70435	01140000210301	03101	51231108	Upper Idemudia Street, Obe Quarters	new	10e	
32010207	70435	01140000220301	03101	51231108	Evbiakagba Electricity Supply		3,000,000.00	10,000,000.00
					<b>OREDO LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000230301	03101	51231202	Ogunmwenyi/Aruogba Complex Elect.	on-going	10e	
					<b>ORHIONMWON LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000240301	03101	51231305	Ugo-Umoghun, Camp 34-Ogba Electricity Supply	complete	10,000,000.00	
32010207	70435	01140000250301	03101	51231303	Ugbedu-Uson-Ute-Oheze-Evbomede I&II, Irokin-Oloten-Okuor-Idumwogo-Ugbokhrima	new	10e	10,000,000.00
32010207	70435	01140000260301	03101	51231303	Oheze-Naka Electricity proejct	on-going	7,000,000.00	
					<b>OVIA NORTH EAST LOCAL GOVT. AREA</b>			
32010207	70435	01140000270301	03101	51231401	Olumoye Electricity Supply	complete	5,000,000.00	5,000,000.00
32010207	70435	01140000280301	03101	51231409	Abumere II/Ugboke Electricity Supply	on-going	10e	
32010207	70435	01140000290301	03101	51231407	Odiguetue/Uhiene/Igbobi Electreicity Supply	new	10e	10,000,000.00
32010207	70435	01140000300301	03101	51231407	Owan/Agbonikaka Electricity Supply		-	
32010207	70435	01140000310301	03101	51231407	Iguogho Electricity Supply			
32010207	70435	01140000320301	03101	51231407	Aghanokpe/Ugbuwe/Okodo Electricity Supply	complete	2,000,000.00	1,500,000.00
32010207	70435	01140000330301	03101	51231405	Odighi/Igbekhue Electricity Supply	complete	10e	3,000,000.00

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2018 N	APPROVED APPROPRIATION 2019 N
					<b>OVIA SOUTH WEST LOCAL GOVT. AREA</b>			
32010207	70435	01140000340301	03101	51231510	Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunege/Eto/Dipe/Gbelemotin/Babadele/ Taye/Tunde Elect. Supply	new	10,000,000.00	
					<b>UHUNMWODE LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000350301	03101	51231808	Ebukenki Electricity Supply	new	10,000,000.00	5,000,000.00
32010207	70435	01140000360301	03101	51231805	Okpagma Electricity Supply	new	5,000,000.00	5,000,000.00
32010207	70435	01140000370301	03101	51231806	Uzala/Ahor Electricity Supply	new	5,000,000.00	5,000,000.00
32010207	70435	01140000380301	03101	51231804	Umukpe-Irhue-Ekpan and Oke-Irhue Electricity Supply	new	20,000,000.00	5,000,000.00
32010207	70435	01140000390301	03101	51231805	Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	new	10e	5,000,000.00
32010207	70435	01140000400301	03101	51231809	Ugonoba/Ekhoe-Niro I&II/Ekhoe Nudulu/Ekhoe-Nuwaya/Aduhanhan complex Elect. Supply	new	10e	5,000,000.00
32010207	70435	01140000410301	03101	51231809	Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	new	10e	5,000,000.00
32010207	70435	01140000420301	03101	51231808	Ilobi/Iguezomo/Evbowe Electricity Supply	new	8,000,000.00	5,000,000.00
32010207	70435	01140000430301	03101	51231808	Emuhun Electricity Supply	new	10,000,000.00	5,000,000.00
32010207	70435	01140000440301	03101	51231804	Completion of Orhua Electricity Supply	new	10e	-
32010207	70435	01140000450301	03101	51231802	Okogo Electricity Supply	new	10e	5,000,000.00
32010207	70435	01140000460301	03101	51231802	Ugbiyokho/Ukpogo Electricity Supply	new	10e	5,000,000.00
					<b>PURCHASE OF ELECTRICAL ACCESSORIES:-</b>			
32010207	70435	01140000470301	03101	51231202	Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	on-going	200,000,000.00	30,000,000.00
32010207	70435	01140000480301	03101	51231202	REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	on-going	100,000,000.00	50,000,000.00
32010207	70435	01140000490301	03101	51231202	Project Development fund for Electrical Infrastructure		150,000,000.00	50,000,000.00
32010207	70435	01140000500301	03101	51231202	consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project			50,000,000.00
32010207	70435	01140000510301	03101	51231202	consultancy services/Administrative cost in respect of the establishment of ten (10) Solar power plants across ten rural communities in edo state			150,000,000.00
32010207	70435	01140000520301	03101	51231202	consultancy services/Administrative cost in respect of the establishment INO. Hydro Power Dam in edo state.			50,000,000.00
					<b>TOTAL</b>		<b>676,000,000.00</b>	<b>544,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES  
 Ministry Code: 025200100100  
 Name of Institution: EDO STATE URBAN WATER COOPERATION  
 Institution's Code: 023101200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>INFRASTRUCTURE GENRAL</b>			
					<b>WATER DISTRIBUTION NETWORK</b>		<b>268,343,042.22</b>	<b>138,343,042.22</b>
					<b>AKOKO-EDO</b>			
32010210	70630	01100000010301	03101	51220105	ojirami Dam Improvement Works	on-going	20,000,000.00	20,000,000.00
32010208	70630	01100000020301	03101	51220101	Re-laying of broken down pipeline at Igarra and Environs		10,000,000.00	10,000,000.00
					<b>ESAN CENTRAL</b>			
32010208	70630	01100000030301	03101	51210301	Northern Ishan (Ugbalo/Ibore) W.S.S.	on-going	10e	10e
32010208	70630	01100000040301	03101	51210306	Idumebo/Idumabi-Irrua water supply scheme (W.S.S.)	New	10e	10e
					<b>ESAN SOUTH EAST</b>			
32010208	70630	01100000050301	03101	51210501	Improvement of Iyagun Headworks [Ewohimi]	on-going	5,000,000.00	5,000,000.00
32010208	70630	01100000060301	03101	51210501	Pipeline reticulation at Ewohimi		25,000,000.00	10,000,000.00
					<b>ESAN NORTH EAST</b>			
32010208	70630	01100000070301	03101	51210403	Installation of Pre-paid Meters and Customer database software at Uromi		5,000,000.00	5,000,000.00
32010208	70630	01100000080301	03101	51210403	Ugboha Mini Dam Improvement Works		5,000,000.00	5,000,000.00
32010208	70630	01100000090301	03101	51210403	Okhide water supply scheme (W.S.S.)	New	10e	10e
					<b>ESAN WEST</b>			
32010208	70630	01100000100301	03101	51210607	Emuhi-Ekpoma water supply scheme (W.S.S.)		5,000,000.00	5,000,000.00
					<b>ETSAKO CENTRAL</b>			
32010208	70630	01100000110301	03101	51220701	Repiping and Distribution of water within Fugar		5,000,000.00	5,000,000.00
32010208	70630	01100000120301	03101		Installation of Pre-paid Meters and Customer database software at Fugar		10,000,000.00	5,000,000.00
					<b>ETSAKO EAST</b>			
32010208	70630	01100000130301	03101	51220801	Reactivation of Agenegbode WSS		10,000,000.00	5,000,000.00
32010208	70630	01100000140301	03101	51220803	Igiode, Ithevugbe water project	on-going	10e	10e
32010208	70630	01100000150301	03101	51220805	Imiagbese Okpella water supply scheme (W.S.S.)	New	10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
					<b>IKPOBA-OKHA</b>			
32010208	70630	01100000160301	03101	51231101	Benin water supply scheme: Expansion/Distribution (Ikpoba-Okha Area)		10,000,000.00	5,000,000.00
32010208	70630	01100000170301	03101	51231101	Reactivation of Upper Sakponba WSS	<b>New</b>	15,000,000.00	5,000,000.00
					<b>OREDO</b>			
32010208	70630	01100000180301	03101	51231202	Edo State House of Assembly Quarters & Mini water project	<b>New</b>	10e	10e
32010208	70630	01100000190301	03101	51231204	Benin City scheme: Expansion & Distribution of Ikpoba Dam 1811		10e	10e
32010208	70630	01100000200301	03101	51231204	Iyaro/Esigie/Asoro stations (Up-grade)	<b>on-going</b>	10e	10e
32010208	70630	01100000210301	03101	51231204	Rehabilitation of Iyaro Headworks		15,000,000.00	5,000,000.00
32010208	70630	01100000220301	03101	51231211	Rehabilitation of Esigie Headworks		15,000,000.00	5,000,000.00
32010208	70630	01100000230301	03101	51231204	Benin City WSS-Reconstruction of brokendown water pipelines within Benin City.		10,000,000.00	5,000,000.00
					<b>ORHIONMWON</b>			
32010208	70630	01100000240301	03101	51231310	Ogba water supply scheme (W.S.S.)	<b>on-going</b>	10e	10e
32010208	70630	01100000250301	03101	51231310	Evboesi water supply scheme (W.S.S.)	<b>on-going</b>	10e	10e
32010208	70630	01100000260301	03101	51231307	Urhomehen water supply scheme (W.S.S.)	<b>New</b>	10e	10e
32010208	70630	01100000270301	03101	51231302	Construction of industrial borehole at Oza-Aibokula	<b>New</b>	10e	10e
32010208	70630	01100000280301	03101	51231301	Reactivation of Abudu water supply scheme (WSS)		10,000,000.00	5,000,000.00
32010208	70630	01100000290301	03101	51231310	Rehabilitation of Evbuoesi water supply scheme (WSS)		10,000,000.00	5,000,000.00
					<b>OVIA NORTH EAST</b>			
32010208	70630	01100000300301	03101	51232412	Development of Edo state urban water board (Iguosa)		10,000,000.00	5,000,000.00
32010208	70630	01100000310301	03101	51232404	Ekiadolor water supply scheme (W.S.S.)	<b>New</b>	10e	10e
32010208	70630	01100000320301	03101	51232408	Evboneka water supply scheme (W.S.S.)	<b>New</b>	10e	10e
32010208	70630	01100000330301	03101	51232407	Igbekhue Water Supply Scheme		10e	10e
					<b>OVIA SOUTH WEST</b>			
32010208	70630	01100000340301	03101	51231506	Iguoriakhi water supply scheme (W.S.S.)		10e	10e
32010208	70630	01100000350301	03101	51231510	Nikorowa water supply scheme (W.S.S.)		10e	10e
					<b>OWAN EAST</b>			
32010208	70630	01100000360301	03101	51221611	Warrake water supply scheme (W.S.S.)		10e	10e
32010208	70630	01100000370301	03101	51221608	Otuo water scheme		10e	10e
32010208	70630	01100000380301	03101	51221601	Rehabilitation of Afuze water supply scheme (WSS)		10,000,000.00	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
					<b>ETSAKO WEST</b>			
32010208	70630	01100000390301	03101	51220901	Auchi Water supply scheme	on-going	10e	10e
32010208	70630	01100000400301	03101	51220910	Iyamho Water supply scheme	New	10e	10e
32010208	70630	01100000410301	03101	51220901	Installation of Pre-paid meter and customer database at Auchi		10,000,000.00	10e
					<b>OWAN WEST</b>			
32010208	70630	01100000420301	03101	51221709	Uzebba water supply scheme (W.S.S.)		10e	10e
32010208	70630	01100000430301	03101	51221703	Oke-old water supply scheme (W.S.S.)	New	10e	10e
32010208	70630	01100000440301	03101	51221711	Sobe water supply		10e	10e
32010208	70630	01100000450301	03101	51221701	Ozalla water supply		10e	10e
32010208	70630	01100000460301	03101	51221704	Reactivation of Sabongida-Ora WSS.		10,000,000.00	10e
					<b>UHUNMWONDE</b>			
32010208	70630	01100000470301	03101	51231801	Ehor water supply scheme (W.S.S.)		10e	10e
32010208	70630	01100000480301	03101	51231804	Orhua water supply scheme (W.S.S.)		10e	10e
					<b>EGOR</b>			
32010208	70630	01100000490301	03101	51230203	Useh water supply scheme (W.S.S.)	on-going	10e	10e
32010208	70630	01100000500301	03101	51230210	Ugbowo water supply scheme (W.S.S.)	on-going	10e	10e
					<b>IGUEBEN</b>			
32010208	70630	01100000510301	03101	51211002	Igueben water supply scheme (W.S.S.)	New	10e	10e
					<b>BOREHOLES &amp; OTHER WATER FACILITIES</b>			
32010214	70630	01100000520301	03101	51231202	Equipping water quality laboratory (Ikpoba and Ojirami dams)		15,000,000.00	5,000,000.00
3201021	70630	01100000530301	03101	51231202	Purchase of bulk water meter and pre-paid meters		5,000,000.00	5,000,000.00
32010214	70630	01100000540301	03101	51231202	Water treatment chemicals		15,000,000.00	5,000,000.00
32010214	70630	01100000550301	03101	51231202	Supply of UPVC pipes, Detachable joints & fittings		3,343,042.22	3,343,042.22
32010214	70630	01100000560301	03101	51231202	Purchase of tools & general maintenance		5,000,000.00	5,000,000.00
32010210	70630	01100000570301	03101	51231202	Maintenance of Dams, Intakes, Weirs, Lakes to keep them free of Weeds, Silt, and Erosion Inflow, Dredging	on-going		10e
					<b>PLANT &amp; MACHINERY-GENERAL</b>	on-going	-	-
32010305	70133	01100000580301	03101	51231202	Replacement of 650KVA generating set, including 3 rigs		-	10e
32010305	70133	01100000590301	03101	51231202	Purchase and maintenance of Generator set at pumping Stations		-	10e
					<b>Total =</b>		<b>268,343,042.22</b>	<b>138,343,042.22</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF MINERALS, OIL AND GAS  
 Ministry Code: 023305200100  
 Name of Institution: MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)  
 Institution's Code: 023305200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>5,000,000.00</b>	<b>3,000,000.00</b>
32010101	70610	02210000010401	03101	51231202	Establishment of zonal offices in three LGAs		5,000,000.00	2,000,000.00
32010101	70610	02210000020401	03101	51231202	Establishment of Emergency & Disaster Response Unit	New		1,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>1,500,000.00</b>	<b>1,000,000.00</b>
	70133	02210000030401	03101	51231202	Installation of CCTV and Security door in the Commissioner's office	New	500,000.00	
32010206	70431	02210000040401	03101	51231202	Purchase of petroleum (oil and gas) monitoring devices and safety equipment	New	1,000,000.00	1,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,000,000.00</b>	<b>-</b>
32010501	70133	02210000050401	03101	51231202	Office Furniture and Equipment		1,000,000.00	
32010501	70133	02210000060401	03101	51231202	Purchase of complete set of intercom facility	New	1,000,000.00	
32010900					<b>SPECIALISED ASSETS - GENERAL</b>	<b>New</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010904	70712	02210000070401	03101	51231202	First Aid Equipment		1,000,000.00	1,000,000.00
32010904	70712	02210000080401	03101	51231202	Oil and Gas Emergency Relief Measures		1,000,000.00	1,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32030100					<b>INTANGIBLE ASSETS</b>	<b>On-going</b>	<b>19,500,000.00</b>	<b>24,000,000.00</b>
32030109	70431	02210000090401	03101	51231202	Collection of Solid Mineral data in Edo State.		1,000,000.00	1,000,000.00
32030109	70431	02210000100401	03101	51231202	Collection of Data/Survey of Oil Wells in Edo State		1,000,000.00	1,000,000.00
32030109	70431	02210000110401	03101	51231202	Research and Publication		1,000,000.00	1,000,000.00
32030109	70431	02210000120401	03101	51231202	Solid Mineral stakeholders and safety Forum		1,000,000.00	1,000,000.00
32030109	70431	02210000130401	03101	51231202	Quarterly Oil and Gas Forum to improve peace in host communities		2,000,000.00	2,000,000.00
32030109	70431	02210000140401	03101	51231202	Annual Edo State Oil and Gas Summit	New	3,000,000.00	3,000,000.00
32030109	70431	02210000150401	03101	51231202	Drafting of Oil and Gas Well map for Edo State	New	1,500,000.00	1,000,000.00
32030109	70431	02210000160401	03101	51231202	Drafting of Solid Mineral maps for Edo State	New	10e	1,000,000.00
32030109	70133	02210000170401	03101	51231202	Procurement of Geological Monitoring and Evaluation Equipment for IGR	New	2,000,000.00	1,000,000.00
32030109	70133	02210000180401	03101	51231202	Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	New	2,000,000.00	2,000,000.00
32030109	70133	02210000190401	03101	51231202	Assessment of hazard control measure in the oil and gas sector of Edo state		2,000,000.00	1,000,000.00
32030109	70133	02210000200401	03101	51231202	Monitoring of sales and distribution of petroleum products in Edo State		2,000,000.00	1,000,000.00
32030109	70133	02210000210401	03101	51231202	Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance		1,000,000.00	1,000,000.00
32030109	70133	02210000220401	03101	51231202	Intervention activities in the oil and gas sector and host communities			1,000,000.00
32030109	70133	02210000230401	03101	51231202	Website design and upgrade			500,000.00
32030109	70133	02210000240401	03101	51231202	Solid Mineral Gallery & Tourism			4,000,000.00
32030109	70133	02210000250401	03101	51231202	Sector Reform: Drafting of policies for solid Mineral & Oil and Gas			1,000,000.00
32030109	70133	02210000260401	03101	51231202	Legal Reforms			500,000.00
					<b>Total =</b>		<b>30,000,000.00</b>	<b>30,000,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OIL PRODUCING AREA DEVELOPMENT  
 Ministry Code: 023305100100  
 Name of Institution: OIL PRODUCING AREA DEVELOPMENT  
 Institution's Code: 023305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION	
							2018	2019	
							N	N	
32010200					INFRASTRUCTURE-GENERAL		8,000,000,000.00	8,500,000,000.00	
32010202	70621	01100000600101	01101	5.1E+07	Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)		8,000,000,000.00	8,500,000,000.00	
<b>Total =</b>								<b>8,000,000,000.00</b>	<b>8,500,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)  
 Institution's Code: 023400100100

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISD	
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010200					INFRASTRUCTURE - GENERAL		16,996,985,054.78	17,510,000,000.00
32010202					ROADS		16,996,985,054.78	17,510,000,000.00
<b>EDO NORTH</b>								
32010202	70433	01170000130101	3101	51231208	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North		398,738,453.56	1,050,000,000.00
32010202	70433	01170000140101	3101	51231208	Ward Development Roads in Edo North			10e
<b>AKOKO-EDO</b>								
32010202	70433	01170000150101	03101	51220109	Ojirami-Kpeteshi-Uneme-Erhunru-Ogute-Okpella Road (18.3km)	New	10e	50,000,000.00
32010202	70433	01170000160101	03101	51220106	Igarra-Okpe-Idogun Road (20km)	New	10e	10e
32010202	70433	01170000170101	03101	51220108	Construction of Oyanmi River Bridge in Enwan Town and Approach Road		10e	10e
32010202	70433	01170000180101	03101	51220105	Ibillo-Ugboshi-Afe-Imoga Road (15km)	New	10e	10e
32010202	70433	01170000190101	03101	51220108	Ebigeme-Atte-Iyuku Road		10E	10e
32010202	70433	01170000200101	03101	51220106	Ikakumo-Ayaran Road(29km)	New	10e	10e
32010202	70433	01170000210101	03101	51220110	Ososo-Okpella Road	New	10e	150,000,000.00
32010202	70433	01170000220101	03101	51220101	Igarra Township Road	New	10e	10e
32010202	70433	01170000230101	03101	51220102	Ikiran-Oke - Ikakumoh (13km)	New	300,000,000.00	900,000,000.00
32010202	70433	01170000240101	03101	51220101	Construction of Igarra-Somorika Road		10e	10e
32010202	70433	01170000250101	03101	51220104	Construction of Ikpesi Township Road (13km)		10e	10e
32010202	70433	01170000260101	03101	51220102	Dominion Street, Igarra		10e	10e
32010202	70433	01170000270101	03101	51220109	Ayetoro-Igarra oad (6km)		10e	10e
32010202	70433	01170000280101	03101	51220110	Ososo Township Roads		10e	50,000,000.00
32010202	70433	01170000290101	03101	51220110	Ibillo-Ikinran-Ile Road			10e
<b>ETSAKO CENTRAL</b>								
32010202	70433	01170000300101	03101	51220707	Ekperi-Anegbette- Road and bridge	100%	10e	10e
32010202	70433	01170000310101	03101	51220707	Ogbago-Oshiomogbe-Udochi Road	New	10e	10e
32010202	70433	01170000320101	03101	51220703	Fugar-Aviado-Wappa-Wano Road (5KM)	New	10e	10e
32010202	70433	01170000330101	03101	51220703	Ogbona-Ekperi Road	New	10e	10e
32010202	70433	01170000340101	03101	51220703	Udaba spur-Ekperi-Annegbete Road	On-going	270,086,220.29	600,000,000.00
32010202	70433	01170000350101	03101	51220700	Udaba-Ofukpo-Agbabu-Osomegbe Rd	New	10e	10e
32010202	70433	01170000360101	03101	51220700	Ogochi-Opanada Ekperi-Weppa Road	New	10e	10e
32010202	70433	01170000370101	03101	51220700	Construction of Fugar-Weppa Wanno Road			10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISIED APPROPRIATION	
							2018 N	2019 N
					<b>ETSAKO EAST</b>			
32010202	70433	01170000380101	03101	51220805	Okpella Township Road	New	10e	10e
32010202	70433	01170000390101	03101	51220803	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	26%	400,000,000.00	500,000,000.00
32010202	70433	01170000400101	03101	51220804	Ibvioghe-Iviebua-Iviukha/Ivianokpodi-Ibviogbeuei-Iviukwe/Ekwebor Road.		10e	10e
32010202	70433	01170000410101	03101	51220801	Agenebode Township Road		1,779,913,779.71	10e
					<b>ETSAKO WEST</b>			
32010202	70433	01170000420101	03101	51220906	Agbede—Awain Road (48km)	New	10e	760,000,000.00
32010202	70433	01170000430101	03101	51220906	Agbede-Jagbe Road	New	10e	10e
32010202	70433	01170000440101	03101	51220904	Jattu-Afowa-Iyora-Apana-Ayogwiri Road (15.2km)	100%	1,093,889.58	10e
32010202	70433	01170000450101	03101	51220901	Construction and Rehabilitation of Etsako West Township Roads (10km)	New	10e	10e
32010202	70433	01170000460101	03101	51220901	Dualization of Auchi-Jattu-Afashio-Ikabigbo-Ijio Road	100%	10e	10e
32010202	70433	01170000470101	03101	51220910	Iyamho-Iyora Road	Ongoing	10e	10e
32010202	70433	01170000480101	03101	51220910	Ogbido-Ayoghena Road	New	10e	10e
32010202	70433	01170000490101	03101	51220902	Auchi-Warake Road Dualization		10e	10e
32010202	70433	01170000500101	03101	51220907	Iyekhe-Aviele Road	100%	10e	10e
32010202	70433	01170000510101	03101	51220904	Apana-Iraokho Road	New	10e	150,000,000.00
32010202	70433	01170000520101	03101	51220910	Ikholor-Ogbido Road	New	10e	10e
32010202	70433	01170000530101	03101	51220910	Jattu/Iyeku Junction Road	New	10e	10e
32010202	70433	01170000540101	03101	51220910	Afowa/Elelel Road		10e	10e
32010202	70433	01170000550101	03101	51220903	Auchi Polytechnic Overhead Bridge		10e	10e
32010202	70433	01170000560101	03101	51220912	Ugbewor-Fugar-Agenebode Road		10e	10e
32010202	70433	01170000570101	03101	51220905	Iyereku-Imana-Eke-Ubiane-Aghiese-Ugbirole Road		10e	10e
32010202	70433	01170000580101	03101	51220902	Auchi-Ogio-Aviugwiri-Ogbona-Fugar-Agenebode-Road		10e	10e
32010202	70433	01170000590101	03101	51220905	Sabo-Iyakpe Road	New	10e	10E
32010202	70433	01170000600101	03101	51220905	Ughiole-Ubiane Road	New	10e	10e
32010202	70433	01170000610101	03101	51220905	Afashio-Iyora-Afawa Road		10e	10e
32010202	70433	01170000620101	03101	51220901	Construction of Ibienefe township Road		10e	10E
32010202	70433	01170000630101	03101	51220901	Iyakpi-Ubiane Road		10e	10e
32010202	70433	01170000640101	03101	51220901	Warrake-Egono Road		10e	10e
32010202	70433	01170000650101	03101	51220901	Igbe Road/Mission Road/ICE Road, Auchi		10e	10e
32010202	70433	01170000660101	03101	51220901	Elele-Afaowa-Afasio Prim-Iyereku-Agenebode Road (50km)		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
					<b>OWAN EAST</b>			
32010202	70433	01170000670101	03101	51221609	Ihievbe-Sebe Ogbe Road (16.2km)	Ongoing	10e	10e
32010202	70433	01170000680101	03101	51221608	Sebe-Ogbe-Otuo Road (18km)	100%	10e	10e
32010202	70433	01170000690101	03101	51221602	Ovbiomu-Igboa Road, Ovbiomu (0.35km)	New	10e	10e
32010202	70433	01170000700101	03101	51221601	Ebese-Ubunkeke-Usun-Ebese Road (6km)	New	10e	10e
32010202	70433	01170000710101	03101	51221611	Warrake-Egienu Road	New	10e	10e
32010202	70433	01170000720101	03101	51221601	Afuze-Erah-Iruekpen Road	New	10e	10e
32010202	70433	01170000730101	03101	51221610	Irue-Ikhin-Otuo Road		10e	10e
32010202	70433	01170000740101	03101	51221610	Quokha -Ohami and Arokho Road	New	10e	10e
32010202	70433	01170000750101	03101	51221601	Imoafen Street, Afuze	New	10e	10e
32010202	70433	01170000760101	03101	51221603	Rehabilitation of failed portion on Ihievbe Road		10e	10e
32010202	70433	01170000770101	03101	51221601	Ishiokhia-Ghiroro Road, Otuo		10e	10e
32010202	70433	01170000780101	03101	51221601	Ivbiaro-Ubeneki Road		10e	10e
32010202	70433	01170000790101	03101	51221602	Sabo-Eme Road		10e	10e
32010202	70433	01170000800101	03101	51221601	Avbiasi-Okpokhumi Road		10e	10e
32010202	70433	01170000810101	03101	51221601	Construction of Ugba Quarters Road		10e	10e
32010202	70433	01170000820101	03101	51221601	Afuze Township Roads & Drainage	New	10e	10e
					<b>OWAN WEST</b>			
32010202	70433	01170000830101	03101	51221701	Uhonmura-Eme-Afuze Road (with a bridge)	New	10e	10e
32010202	70433	01170000840101	03101	51221704	Sabogida-Ora/ Sobe Road (21km)	New	10e	10e
32010202	70433	01170000850101	03101	51221709	Uzebba-Okpuje-Okagbon Road (9.8km)	29%	410,000,000.00	10e
32010202	70433	01170000860101	03101	51221701	Prison Road, Ozalla		10e	10e
32010202	70433	01170000870101	03101	51221702	Construction of Ekpere Street, Uhonmura		10e	10e
32010202	70433	01170000880101	03101	51221704	Ukpahato Road, Sabongida-Ora		10e	10e
32010202	70433	01170000890101	03101	51221703	Construction of Oke Road		10e	10e
32010202	70433	01170000900101	03101	51221702	Construction of Shaku Street, Uhonmura		10e	10e
32010202	70433	01170000910101	03101	51221704	Construction of Alufokhai Road, Sabongida-Ora		10e	10e
32010202	70433	01170000920101	03101	51221701	Construction of Uwawa/Ukpoji Road		10e	10e
32010202	70433	01170000930101	03101	51221701	Construction of Oba Erediawa Street		10e	10e
32010202	70433	01170000940101	03101	51221701	Construction of Osi/Ughadu/Ose Road		10e	10e
32010202	70433	01170000950101	03101	51221702	Construction of Uhonmura-Ighagbor Farm Road		10e	10e
32010202	70433	01170000960101	03101	51221711	Construction of Sobe Township Road (3km)		10e	10e
32101202	70433	01170000970101	03101	51221711	Construction of Afuze Township drainage		10e	10e
32010202	70443	01170000980101	03101	51221704	Rehabilitation of Bridge washing out on Sabongida-ora-uzebba-ifon Road			10e
					<b>SUB TOTAL: EDO NORTH</b>		<b>3,559,832,343.14</b>	<b>4,210,000,000.00</b>

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
<b>EDO CENTRAL</b>								
32010202	70433	01170000990101	03101	51231208	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central		442,478,610.00	1,500,000,000.00
32010202	70443	01170001000101	03101	51231208	Ward Development Roads in Edo Central			10e
32010202	70443	01170001010101	03101	51210310	Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubiaja Road Ewohimi Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opaji- Ugbegun Road; Ubiaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben/Udo Junction- Palace Junction, Igueben; Reconstruction of Erewele Road Eguare-Irua and Reconstruction of Olele Street, Eguare- Irua)			1,000,000,000.00
<b>ESAN CENTRAL</b>								
32010202	70433	01170001020101	03101	51210307	Old Ewu Agbede Road (Benin Auchi Road by Pass)	New	10e	10e
32010202	70433	01170001030101	03101	51210306	Idumuebo-oghagbo Road	New	10e	10e
32010202	70433	01170001040101	03101	51210304	Ikekato-Unea,Uwesan-Ulegha Road		10e	10e
32010202	70433	01170001050101	03101	51210301	Rehabilitation of Aikhomu Street (300m)		10e	10e
32010202	70433	01170001060101	03101	51210309	Reconstruction of Irua Okpoji and Environs		10e	10e
<b>ESAN NORTH EAST</b>								
32010202	70433	01170001070101	03101	51210407	Amedokhian-Ugboha Road (5km)	100%	10e	10e
32010202	70433	01170001080101	03101	51210411	Eror-Idumoza-Afuda Road	New	10e	10e
32010202	70433	01170001090101	03101	51210405	Idumusehu-Iduove River Ella Junction (3km)	New	10e	10e
32010202	70433	01170001100101	03101	51210409	Ualor/Asbra Road (2km)		10e	10e
32010202	70433	01170001110101	03101	51210401	Rehabilitation of Old Agbor road, Ugbegun Boundary, Uromi	New	200,000,000.00	10e
32010202	70433	01170001120101	03101	51210406	Ohe-Uroh-Ugboha Road		10e	10e
32010202	70433	01170001130101	03101	51210411	Construction and Ashalting with side drains of Ivue-Eror Old Road		10e	10e
32010202	70433	01170001140101	03101	51210411	Construction and ashalting with side drains of Ebele-Ebhojie Road		10e	10e
<b>ESAN SOUTH EAST</b>								
32010202	70433	01170001150101	03101	51210503	Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	New	10e	10e
32010202	70433	01170001160101	03101	51210507	Ubiaja-Ugboha Road	New	10e	50,000,000.00
32010202	70433	01170001170101	03101	51210505	Idumagho-Idumobo-Uzeba Road	New	10.00	10e
32010202	70433	01170001180101	03101	51210503	Eguare-Idumogo-Idumuguokha Road		50,000,000.00	10e
32010202	70433	01170001190101	03101	51210506	Ebelle Road(5km)		10e	10e
32010202	70433	01170001200101	03101	51210505	Id-Irino-Id-Agho-Uzebu Road(7km) Road		10e	10e
32010202	70433	01170001210101	03101	51210503	Eguare-Isele-Ewatto Road(5km)		10e	10e
32010202	70433	01170001220101	03101	51210502	Ogbe-Id-Guokhai Road		10e	10e
32010202	70433	01170001230101	03101	51210505	Emu-Emunekhwa Road		10e	10e
32010202	70433	01170001240101	03101	51210502	Onogholo-Oria Road		32,510,817.86	10e
32010202	70433	01170001250101	03101	51210501	Idumuboe Iyase-Uhumbho Road	New	10e	10e
32010202	70433	01170001260101	03101	51210501	Eguare-Ewossa-Ewohimi		10e	10e
32010202	70433	01170001270101	03101	51210503	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Ewatto-Ohordua Road		10e	10e
32010202	70433	01170001280101	03101	51210502	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Okaigben-Delta State Boundary		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISIED APPROPRIATION	
							2018 N	2019 N
32010202	70433	01170001290101	03101	51210506	Rehabilitation of Failed sections of Ubiaja/Uromi express way (Angle 80 - Illushi Junction)		10e	10e
32010202	70433	01170001300101	03101	51210506	Rehabilitation of Failed sections on Ubiaja Angle 90 Juction-Ahia round about, Ahia		10e	10e
32010202	70433	01170001310101	03101	51210506	Rehabilitation of failed section on Ahia roundabout , Ahia-Nyelen (Bridge to Delta State		10e	10e
32010202	70433	01170001320101	03101	51210507	Rehabilitation of failed sections on Oyomon Agric (Ubiaja/Uromi Boundary-Hospital Junction, Ubiaja		10e	10e
32010202	70433	01170001330101	03101	51210506	Rehabilitation of failed sections on Hospital/Prison Junction, Ubiaja-Uromi Express way		10e	10e
32010202	70433	01170001340101	03101	51210501	Rehabilitation of Ekpon Junction-Ubiaja Expressway		100,000,000.00	10e
32010202	70433	01170001350101	03101	51210501	Emergency Road Intervention Fund (Rural)		400,000,000.00	10e
					<b>ESAN WEST</b>			
32010202	70433	01170001360101	03101	51210604	Ambrose Alli University Roads (3km)		10e	10e
32010202	70433	01170001370101	03101	51210604	Ekpoma-Opoji-Ugbegun-Igueben Road, H.R.A. Overlay (19km)		10e	10e
32010202	70433	01170001380101	03101	51210607	Irukepken-Ekpoma-Ebhoakhala Road	New	10e	10e
32010202	70433	01170001390101	03101	51210601	Ogwa-Ugun-Amahor-Ebelle Road		10e	10e
32010202	70433	01170001400101	03101	51210602	Rehabilitation of failed sections on Ujiogha-Ugoneki Junction	New	100,000,000.00	10e
32010202	70433	01170001410101	03101	51210606	Construction of Ihumudumu-Idumebo-Irukepken Road (Phase 2)		10e	10e
32010202	70443	01170001420101	03101	51210604	Rehabilitation of Emuado Road, Alli Street and Plot. Ambrose Alli Residence			10e
32010202	70433	01170001430101	03101	51210604	Construction of Ebudin-Egoronaka-Uhiele Road		10e	10e
32010202	70433	01170001440101	03101	51210607	Construction of Ekpoma-Emuhi-Ehor Road		10e	10e
32010202	70433	01170001450101	03101	51210606	Construction of Irukepken-Eguare-Egoro Amede Road		10e	10e
32010202	70433	01170001460101	03101	51210605	Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1		200,000,000.00	1,000,000,000.00
32010202	70433	01170001470101	03101	51210603	Construction of Ihumudumu-Egoro Amede Road		10e	10e
32010202	70433	01170001480101	03101	51210601	Rigid Pavement construction of Ogwa-Amahor Waterside-Okhuokhuo Isi-Oghada-Ugoneki Road		10e	10e
					<b>IGUEBEN</b>			
32010202	70433	01170001490101	03101	51211010	Ekpon-Igbodo-Asaba Road		10e	10e
32010202	70433	01170001500101	03101	51211001	Rehabilitation of failed sections on Oyomon road (Igueben Palace roundabout-Ugbegun Road)	New	10e	10e
32010202	70433	01170001510101	03101	51211002	Rehabilitation of failed sections on Police Station Road, Eguare, Igueben	New	10e	10e
32010202	70433	01170001520101	03101	51211001	Rehabilitation of failed section on Mission Road (Igueben/Udo Junction-Palace Junction)	New	200,000,000.00	10e
32010202	70433	01170001530101	03101	51211001	Rehabilitation of failed sections on Chief Ralph Oboh Street, Igueben Police Station Junction	New	10e	10e
32010202	70433	01170001540101	03101	51211001	Rehabilitation of failed sections on Union Bank Road, Igueben - Agbor Expressway	New	10e	10e
32010202	70433	01170001550101	03101	51211001	Construction of Igueben-Idumagho-Eguare Road	New	10e	10e
32010202	70433	01170001560101	03101	51211001	Construction of Igueben-Ewohimi-Ewatto-Ohordua-Emu-Okhuesan Road/Bridge		10e	10e
32010202	70433	01170001570101	03101	51211001	Construction of Udoneria/Udo Eguare Road		10e	10e
32010202	70433	01170001580101	03101	51211001	Construction of Ekpon/Idumodin/Obodeko Amahor Road		10e	10e
					<b>SUB TOTAL: EDO CENTRAL</b>		<b>1,724,989,437.86</b>	<b>3,550,000,000.00</b>

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	
							2018 N	2019 N
<b>EDO SOUTH</b>								
32010202	70433	01170001590101	03101	51231208	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South		781,000,000.00	1,000,000,000.00
32010202	70443	01170001600101	03101	51231208	Ward Development Road in Edo South			10e
<b>ORHIONMWON</b>								
32010202	70433	01170001610101	03101	51231301	Ogan-Idumwogo (18km)	Ongoing	10e	10e
32010202	70433	01170001620101	03101	51231309	Evboeghae-Ugo-Urhomehe-Urhonigbe Road with spurs (52 km)	89%	10e	10e
32010202	70433	01170001630101	03101	51231307	A spur at Ugbokhirima through Ugbugo to Benin-Abraka Rd	New	10e	10e
32010202	70433	01170001640101	03101	51231308	A spur at Urhomehe to Agbor-Abraka Road including Mission Road Urhonigbe – Total (62km)	New	10e	10e
32010202	70433	01170001650101	03101	51231311	Igbanke Township Roads		10e	10e
32010202	70433	01170001660101	03101	51231311	Evbubanososa-Oza-Oghada-Igbanke Township Road (36km)		10e	10e
32010202	70433	01170001670101	03101	51231301	Abudu Township Roads	New	10e	10e
32010202	70433	01170001680101	03101	51231307	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	New	10e	10e
32010202	70433	01170001690101	03101	51231309	Idu-Abe Road	New	10e	10e
32010202	70433	01170001700101	03101	51231305	Okogbo/Igure-Idunmwina Road	New	100,000,000.00	10e
32010202	70433	01170001710101	03101	51231309	Sokponba Palmo Road	New	54,959,975.00	10e
32010202	70433	01170001720101	03101	51231310	Evboeghae-Iduelaka-Evbokabua-evbowmen Road	New	10e	10e
32010202	70433	01170001730101	03101	51231310	Evbauarhue/Iguemokhua Abe Road (22km)	New	10e	10e
32010202	70433	01170001740101	03101	51231310	Construction upgrade of 27 km Iguelaba-Ugo'niyekeorhionmwon-Benin-Abraka Road from single carriage to double carriage way		100,000,000.00	10e
32010202	70433	01170001750101	03101	51231310	Construction of Urevbu-Evbuoesi Road		3,839,158.08	10e
32010202	70433	01170001760101	03101	51231301	Emergency repairs of Evbobanososa-Oza-Igbanke Bridge/failed sections of the Road		33,160,841.92	10e
<b>OVI A NORTH EAST</b>								
32010202	70433	01170001770101	03101	51231406	Ekiadolor-Okokhuo-Agekanu-Uhen-Egbeta-Okada Road (26km) 1 <sup>st</sup> Phase	New	10e	10e
32010202	70433	01170001780101	03101	51231403	Uhen-Olumoye Road (18.6km)	100%	10e	10e
32010202	70433	01170001790101	03101	51231401	Iguiye-Iyanomo-Ugbodun Road	New	10e	10e
32010202	70433	01170001800101	03101	51231403	Olumoye Bridge/Agekanu/Ogbese Bridge	New	94,904,017.75	10e
32010202	70433	01170001810101	03101	51231412	Ekosodin Road		10e	10e
32010202	70433	01170001820101	03101	51231409	Okokhuo Water Side-Okukhuo-Old Monastery-Oshodin-Owere-Ekpor-Emah Junction(20km)		10e	10e
32010202	70433	01170001830101	03101	51231404	Benin Akure-Nifor-Evbuoneka-Iguikhimwin-Ekiadolor-Benin Lagos Road		10e	10e
32010202	70433	01170001840101	03101	51231405	Express way-NIFOR Rubber research Road/adjoining and link roads-ekiadolor/Environs		10e	10e
32010202	70433	01170001850101	03101	51231406	Osazemwinde Street, Evbomuore		10e	10e
32010202	70433	01170001860101	03101	51231406	Omoro/Agem Aluminuim Road, Evbuomoro (10km)		10e	10e
32010202	70433	01170001870101	03101	51231406	Aibalegbe Street and Environs, Isihor		10e	10e
32010202	70433	01170001880101	03101	51231409	Rehabilitation of Okokhuo Agekanu Road (including internal roads in okokhuo Community)		30,000,000.00	10e
32010202	70433	01170001890101	03101	51231404	Construction of Okhunmwun-Uhogua-Iguadolor Road (2 km)		10e	10e
32010202	70433	01170001900101	03101	51231406	Construction of Tayo Akpata University Roads, Ekiadolor		10e	10e
32010202	70433	01170001910101	03101	51231402	Construction of Iguomo-Olaiya Sule-Ogunwale-Idiagbon-uhen Road		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70433	01170001920101	03101	51231403	Uwuan NIFOR Road		10e	10e
32010202	70433	01170001930101	03101	51231412	Construction of Ovah-iguoshodin-Nigbemaba-Iguozama-Okabeghe-aideyanoba Road		10e	10e
32010202	70433	01170001940101	03101	51231404	Construction of Intergrated Produce City Roads, Ugbokun		10e	10e
32010202	70433	01170001950101	03101	51231413	Construction of utekon-Ekosodin Road		10e	10e
32010202	70443	01170001960101	03101	51231413	Construction of Egor _Ovah Utoka- Ite Ebvoro-Agivbiegie -Upper Ekehuan Rd			10e
32010202	70443	01170001970101	03101	51231407	Emergency Repair of failed section of Road at Uhiere Village, Along Benin			10e
					<b>OVIA SOUTH WEST</b>			
32010202	70433	01170001980101	03101	51231502	Iguobazuwa-Umaza / Siluko Road (22km)	88%	10e	10e
32010202	70433	01170001990101	03101	51231501	Okhomu-Iguez-Igueladi-Iguelahor-Urehzen-Madagbayo-Sakparobo-Obayanor Roads (25km)	New	10e	10e
32010202	70443	01170002000101	03101	51231505	Construction of Udo- Iguobazuwa Road/ Adjoining Road			10e
32010202	70433	01170002010101	03101	51231505	Udo Township Road (10km)		10e	10e
32010202	70433	01170002020101	03101	51231505	Udo/Nikorogba/Ofunama Road	New	10e	10e
32010202	70433	01170002030101	03101	51231507	Usen-Ulorin-Ugbogui Road	New	10e	10e
32010202	70433	01170002040101	03101	51231502	Construction of Iguobazuwa-Ugbokun Farm Road		10e	10e
32010202	70433	01170002050101	03101	51231502	construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, iguobazuwa		10e	10e
32010202	70433	01170002060101	03101	51231502	Construction of Mission Road, Iguobazuwa		10e	10e
32010202	70433	01170002070101	03101	51231501	Construction of Iguobazuwa Township Roads		10e	10e
32010202	70433	01170002080101	03101	51231507	Emergency Repair of Okokpon Bridge		197,000,000.00	10e
32010202	70433	01170002090101	03101	51231507	Construction of Iguoriakhi-Iguyese Road (5km)		10,000,000.00	10e
					<b>UHUNMWONDE</b>			
32010202	70433	01170002100101	03101	51231801	Ozalla-Orhua-Irhue-Oke-Ehor Road	New	10e	10e
32010202	70433	01170002110101	03101	51231802	Ugoneki-Eguaholor-Uhi-Ehor Road	On-going	10e	10e
32010202	70433	01170002120101	03101	51231801	Ugoneki-Ugieghudu-Ehor Road (50km)	New	122,096,793.21	10e
32010202	70443	01170002130101	03101	51231801	Construction of Adesagbon- Obadan- Ebueneki Road			10e
32010202	70433	01170002140101	03101	51231801	Ehor - Ugiamwen-Ukpogo-Ekpoma	New	10e	10e
32010202	70433	01170002150101	03101	51231801	Obadan-Ugoneki-Ugonoba Road	New	10e	10e
32010202	70433	01170002160101	03101	51231804	Ugonoba-Eboneki-Obaseki Camp Road		10e	10e
32010202	70433	01170002170101	03101	51231804	Construction of Ehor-Ugiamwan-Ukpogo-Ekpoma Road		10e	10e
32010202	70433	01170002180101	03101	51231804	Construction of Idunmwuwina-Urora Road		10e	10e
32010202	70433	01170002190101	03101	51231804	Ewan-Ugoneki Road		10e	10e
32010202	70433	01170002200101	03101	51231804	Ogheghe-ma-Irighon Road		10e	10e
32010202	70433	01170002210101	03101	51231804	Eguaeholor-Ogada-Uvbenisi Road		10e	10e
32010202	70433	01170002220101	03101	51231804	Ekhoenudulu Road		10e	10e
32010202	70433	01170002230101	03101	51231804	Eyean-Ahor-Uzalla Road		10e	10e
32010202	70433	01170002240101	03101	51231802	Uhi-Erhiborhibo Road		10e	10e
32010202	70433	01170002250101	03101	51231804	Construction of Inner Irhua (Erhuanorkhua)		41,958,441.11	10e
32010202	70433	01170002260101	03101	51231804	Construction of outer Irhua- Inner Erhua road			10e



ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED 2018 N	REVISED APPROPRIATION	APPROVED 2019 N
					<b>BENIN CITY TOWNSHIP ROADS</b>				
32010202	70433	01170002270101	03101	51231208	Benin City Township Roads				1,650,000,000.00
32010202	70433	01170002280101	03101	51231207	New Lagos Road/Akpakpava Road	100%	10e		10e
32010202	70433	01170002290101	03101	51231206	Old Lagos Road/Akpakpava	100%	10e		10e
32010202	70433	01170002300101	03101	51231302	Airport Road	100%	10e		10e
32010202	70433	01170002310101	03101	51231312	Forestry Road and adjoining Roads	85%	50,000,000.00		10e
32010202	70433	01170002320101	03101	51230202	Dualisation of TV Road (1st West Circular Road/Ehaekpen Road)		1,203,839,158.08		10e
32010202	70433	01170002330101	03101	51231205	Uwelu Road (5.2km)			10e	10e
32010202	70433	01170002340101	03101	51231210	Adolor-Siluko Road			10e	10e
32010202	70433	01170002350101	03101	51231202	Siluko Road (Phase I & II) [24km]	Ongoing		10e	10e
32010202	70433	01170002360101	03101	51231211	Dualisation of 2 <sup>nd</sup> East Circular Road (4.2km)	100%		10e	10e
32010202	70433	01170002370101	03101	51231204	Uwasota Road (2km)	New		10e	10e
32010202	70433	01170002380101	03101	51231104	Nitel / Eweka Street			10e	10e
32010202	70433	01170002390101	03101	51231211	Ogbelaka / Aruosa Street			10e	10e
32010202	70433	01170002400101	03101	51231208	Oghobaghase Street-Uwa-Uyegun Lane			10e	10e
32010202	70433	01170002410101	03101	51230201	Evbuotubu Road			10e	10e
32010202	70433	01170002420101	03101	51230208	S & T No.2 Off Uselu Lagos Road			10e	10e
32010202	70433	01170002430101	03101	51230208	Godly Street, Off Uselu Lagos Road			10e	10e
32010202	70433	01170002440101	03101	51231206	Upper Lawani Road & Associated Roads	100%		10e	10e
32010202	70433	01170002450101	03101	51231207	Construction of Aisosa-Okhoro			10e	10e
32010202	70433	01170002460101	03101	51231208	5 Junction / 3 <sup>rd</sup> Cemetery	Ongoing		10e	10e
32010202	70433	01170002470101	03101	51231201	Ogbeifun Lane / Victor Uwaifo Avenue	New		10e	10e
32010202	70433	01170002480101	03101	51231101	Lucky Way, Ikpoba-Hill, Benin City	New	650,000,000.00		10e
32010202	70433	01170002490101	03101	51220204	Canaan Street			10e	10e
32010202	70433	01170002500101	03101	51230210	Ugbowo - 19 <sup>th</sup> (Nineteenth) Street - Ekehuan Road.	New		10e	10e
32010202	70433	01170002510101	03101	51231208	Maintenance of Benin City Roads		1,797,129,554.07		300,000,000.00
32010202	70433	01170002520101	03101	51231208	Dualization of Ekenwan Road	New		10e	10e
32010202	70433	01170002530101	03101	51231201	Goodwill Street/Aerodrome Close	New		10e	10e
32010202	70433	01170002540101	03101	51231204	Mission Road	100%		10e	10e
32010202	70433	01170002550101	03101	51231104	Iyobosa Street, Off M.M. Way	New		10e	10e
32010202	70433	01170002560101	03101	51231202	Rehabilitation of Amadasun and Abu Streets Off Etete Road	New		10e	10e
32010202	70433	01170002570101	03101	51231202	Ekhaguere Road, Off Oko Central, Benin City	New		10e	10e
32010202	70433	01170002580101	03101	51231202	Adesuwa Road, G.R.A., Benin City	New		10e	10e
32010202	70433	01170002590101	03101	51231211	Dualization of Sapele Road, Benin City	100%		10e	10e
32010202	70433	01170002600101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 2)	Ongoing			10e
32010202	70433	01170002610101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 3)				10e
32010202	70433	01170002620101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 4)				10e
32010202	70433	01170002630101	03101	51231202	Benson Idahosa University(BIU) Road			10e	10e
32010202	70433	01170002640101	03101	51231201	Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st & 2nd Akenzua Lanes with underground drainage/Adjoining Roads				500,000,000.00

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70433	01170002650101	03101	51231105	St. Saviour Ihinwinrin-Umelu Road (1 <sup>st</sup> Phase)		10e	10e
32010202	70433	01170002660101	03101	51231105	St. Saviour Ihinwinrin-Umelu Road (2 <sup>nd</sup> Phase)		10e	10e
32010202	70433	01170002670101	03101	51231202	Construction of Ihiri-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	New	500,000,000.00	900,000,000.00
32010202	70433	01170002680101	03101	51231202	Gapiona Road		10e	10e
32010202	70433	01170002690101	03101	51231202	Aimuwonsa/Igbinosa		10e	10e
32010202	70433	01170002700101	03101	51231202	Uwuigbe/Odiase Road, Ugbor	New	10e	10e
32010202	70433	01170002710101	03101	51231105	100 Feet Road Upper Sakponba	New	10e	10e
32010202	70433	01170002720101	03101	51231201	2 <sup>nd</sup> Power Line-Igbinidu-Izekor Street Evbuotubu, Benin City (5km)		10e	10e
32010202	70433	01170002730101	03101	51241203	Construction of Igbinaduwa Road		10e	10e
32010202	70433	01170002740101	03101	51231203	Construction of Akugbe Road		10e	10e
32010202	70433	01170002750101	03101	51231109	Construction of Idemudia Street, Obe quarters off sapele Road	New	10e	10e
32010202	70433	01170002760101	03101	51231109	Construction of Osakpanmwan-Anigboro-Obayantor/Omorodion-Agbontaen-Uwagboe-Igbinosa-Ishuan-Moye-Ighomo Aihie-Ahunan Streets			10e
32010202	70433	01170002770101	03101	51231208	Construction of Enogie Street, Okpamen Street with spur linking pole street, Nitel Roads with Spur linking Limit Road and John Kpete Road with spurs			10e
32010202	70433	01170002780101	03101	51231203	Construction of Aigbeka Road		10e	10e
32010202	70433	01170002790101	03101	51231203	Construction of Obakpolor Street		10e	10e
32010202	70433	01170002800101	03101	51231108	Construction of Evboabogun Road			10e
32010202	70433	01170002810101	03101	51231203	Construction of Iyogbagosa Road		10e	10e
32010202	70433	01170002820101	03101	51231203	Construction of Asigie Road		10e	10e
32010202	70433	01170002830101	03101	51231203	Construction of Otote Road		10e	10e
32010202	70433	01170002840101	03101	51231107	Nomayo Road, Upper Sakponba Area		10e	10e
32010202	70433	01170002850101	03101	51231201	Aiyanyo Omoigui Street		10e	10e
32010202	70433	01170002860101	03101	51231201	Adesogbe Road (Plymouth,Ibiwe,Akenzuwa and others)	67%	10e	10e
32010202	70433	01170002870101	03101	51231208	First East Circular Road	New	10e	10e
32010202	70433	01170002880101	03101	51231206	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City		10e	10e
32010202	70433	01170002890101	03101	51231208	3rd East Circular Road		10e	10e
32010202	70433	01170002900101	03101	51231208	Emergency Road Intervention Fund (Urban)		10e	10e
32010202	70433	01170002910101	03101	51231301	Motor/Motorbike racing track at Evbuobanosa Village		10e	10e
32010202	70433	01170002920101	03101	51231106	Isekhure Way (PZ Road,Off Sapele Road)-Osaretin St-Okabere Rd with erosion control-Sakponba Rd		10e	10e
32010202	70433	01170002930101	03101	51231202	Lucky Igbinedion Avenue,Off Ugbor Road,Benin City.		10e	10e
32010202	70443	01170002940101	03101	51231202	Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads			500,000,000.00
32010202	70433	01170002950101	03101	51231202	Chris Igiebor Drive,Off Ugbor Road,Benin City		10e	10e
32010202	70433	01170002960101	03101	51231106	Construction of Ohen Street Sapele Road,Ekae		10e	10e
32010202	70433	01170002970101	03101	51231203	Construction of Obasoyean-Eguae/Igiede Street and environs, Erediawa		10e	10e
32010202	70433	01170002980101	03101	51231202	Osayande Ize-Iyamu Drive,Off Ugbor Road,Benin City.		10e	10e
32010202	70433	01170002990101	03101	51231208	Famalou Street/Road (2km)		10e	10e
32010202	70433	01170003000101	03101	51231208	NAMUNA-EBOREME to EDOBOR Ettete GRA, Benin City		10e	10e
32010202	70433	01170003010101	03101	51231109	Idemudia Street, Obe		10e	10e
32010202	70433	01170003020101	03101	51231202	Grading of earth roads (Edo South)		50,000,000.00	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISD	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70433	01170003030101	03101	51231108	Igbinedion Street, Off Ikponmwonsa Street, Oka III, Benin City		10e	
32010202	70443	01170003040101	03101	51231208	Maintenance of Intercity Roads		3,342,275,334.56	500,000,000.00
32010202	70443	01170003050101	03101	51231208	Rehabilitation of World Bank Assisted Community Based Urban Development Roads and Other Projects.		10e	10e
32010202	70443	01170003060101	03101	51231209	Omozogie Street		10e	10e
32010202	70443	01170003070101	03101	51231209	Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)		10e	10e
32010202	70443	01170003080101	03101	51231210	Aiwenoghene/Ajayi/Ogbebor/Obazee Street, New Benin, Benin City		10e	10e
32010202	70443	01170003090101	03101	51231211	Airport Road-Evbuodia-Ulemon-Evbuobioba-Umegbin-Igioukpe-Ohiza-Ugogogin-Okwa-Ekehuan Road		10e	10e
32010202	70443	01170003100101	03101	51231212	Idehen Street, Off Okhoro Road		10e	10e
32010202	70443	01170003110101	03101	51231208	Edo Street, Irhiri Quarters		10e	10e
32010202	70443	01170003120101	03101	51231203	Omene Johnson Street, Off College Road		10e	10e
32010202	70443	01170003130101	03101	51231202	Peter Idunmwonyi Street, off Ekikhalo Edosomwan Street, off Ugbor Road GRA		10e	10e
32010202	70443	01170003140101	03101	51231205	2nd Uzama Lane, Off Artillery, Oilha Qtrs		10e	10e
32010202	70443	01170003150101	03101	51231102	Construction of Ewah Road and ewah lane		10e	10e
32010202	70443	01170003160101	03101	51231103	Construction of Road Network and Erosion Control at Ogbeson Community, Benin City		10e	10e
32010202	70443	01170003170101	03101	51231205	ICE Road, Ukhegie street/lane, Oghenosa Street/S.Y. Eke Street, 3rd Iviore Street, aruosaghe street between TV Road and 3rd Iviore and 2nd Wire Lane and others		10e	10e
32010202	70443	01170003180101	03101	51231208	Construction of Roads using Earthzyme Technology		10e	10e
32010202	70443	01170003190101	03101	51231208	Construction of Roads using Base-Seal Technology		10e	10e
32010202	70443	01170003200101	03101	51231207	Technical School Road		10e	10e
32010202	70443	01170003210101	03101	51231205	Rehabilitation of Wire Road		10e	10e
32010202	70443	01170003220101	03101	51231103	Ohovbe Road/Ohovbe-evbuomodu via Enogie Road/Enogie-NNPC via ohonvbe-ovbiokao Road		10e	10e
32010202	70443	01170003230101	03101	51230203	Construction of Upper Siluko-Ekehuan-Airport Road		10e	10e
32010202	70443	01170003240101	03101	51231208	Construction of Awo Street/Awo Lane/Ogbelaka street/Evboriyan street, Off Sapele Road		10e	10e
32010202	70443	01170003250101	03101	51231208	Reconstruction of Old Western Street		10e	10e
32010202	70443	01170003260101	03101	51231211	Reconstruction of 1st Cementary road/Idosogie Street Linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003270101	03101	51231211	Reconstruction of Ogiso Street, off 3rd East Circular Road		10e	10e
32010202	70443	01170003280101	03101	51231211	Construction of Evbayoboru Street/lkpegbivbiore Street/Ofunmwengbe Street/Orobator street linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003290101	03101	51231208	Ogumwenyin-Aruogba-egbiri boundary Road		10e	10e
32010202	70443	01170003300101	03101	51231201	Omomo Street/Isibor Street, Benin City		10e	10e
32010202	70443	01170003310101	03101	51230208	Isihuan Street/Ebose Street/Oviebo Street/Obayantor Street/Iyase Street/Ediakan Road		10e	10e
32010202	70443	01170003320101	03101	51231201	Ugiayugbo Street Extension Btw Akezua St/Isibor St and other adjoining Roads		10e	10e
32010202	70443	01170003330101	03101	51231205	1st Ihogbe Street/2nd Ihogbe St		10e	10e
32010202	70443	01170003340101	03101	51231205	Oghenosa St/Bazuaye St/Aragua St/Eke St with Underground Drainage		10e	10e
32010202	70443	01170003350101	03101	51231205	1st Iviore/2nd Iviore/3rd Iviore/4th Iviore and Etinosa St		10e	10e
32010202	70443	01170003360101	03101	51231208	Completion/reconstruction of Erediawa Rd, off Sapele Rd, Benin City		10e	10e
32010202	70443	01170003370101	03101	51231101	Reconstruction of Uteh-Temboga-Upper Mission Rd/Ekhaguare St/Erhunmwunse St/Boundary Rd amd other adjoining Streets		10e	10e
32010202	70443	01170003380101	03101	51231203	Reconstruction of 2nd Cemetery Road		10e	10e
32010202	70443	01170003390101	03101	51231203	Reconstruction of Agho Street/1st Agho lane off Ekehuan		10e	10e
32010202	70443	01170003400101	03101	51231207	Reconstruction of 1st Federal road/2nd Federal Road		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70443	01170003410101	03101	51231101	Construction of Ova-Utoka-Ifeh Rd		10e	10e
32010202	70443	01170003420101	03101	51231207	Reconstruction of Mela Motel Road, Uselu		10e	10e
32010202	70443	01170003430101	03101	51231201	Rehabilitation of Kings square-Oba Market Road		10e	10e
32010202	70443	01170003440101	03101	51231108	Uroho-Evbuomoma-Utesi-Idogbo Rd linking Benin By-pass and Sapele Rd (23.13 km)		10e	10e
32010202	70443	01170003450101	03101	51231204	Rehabilitation of Iwehen Street/Iwehen Lane			10e
32010202	70443	01170003460101	03101	51231202	Rehabilitation of Vincent Agemomen/Commercial Avenue			10e
32010202	70443	01170003470101	03101	51231202	Rehabilitation of Okoro-Otun Road			10E
32010202	70443	01170003480101	03101	51231107	Construction of Eriaria Rd/10th St/Goody-Goody Road linking Sapele Road and Sakponba Road			10e
32010202	70443	01170003490101	03101	51230203	Construction of Useh-Okhokhougbo Rd		10e	10e
32010202	70443	01170003500101	03101	51231202	Reconstruction of Idusogie St-Eweka/Nemwingie St, Etete Rd		10e	10e
32010202	70443	01170003510101	03101	51231205	2nd West-Akugbe-Omokaro		10e	10e
32010202	70443	01170003520101	03101	51231211	Construction of 1st East Circular Rd		10e	10e
32010202	70443	01170003530101	03101	51231205	Reconstruction of Artillary Rd and adjoining St, Siluko Rd, Oliha Qtrs		10e	10e
32010202	70443	01170003540101	03101	51231205	Construction of Iyesogie St/Iyesogie Lane/Iyeye St/Amamieson St/Good Samaritan St, Uselu		10e	10e
32010202	70443	01170003550101	03101	51231208	Rehabilitation of Eweka St. Upper Lawani rd		10e	10e
32010202	70443	01170003560101	03101	51231203	Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road		10e	10e
32010202	70443	01170003570101	03101	51231203	Construction of Aviation Way/Ehize St off Joromi Rd		10e	10e
32010202	70443	01170003580101	03101	51231202	Rehabilitation of Ogbeide Ihama/2nd Freedom St		10e	10e
32010202	70443	01170003590101	03101	51231203	Rehabilitation of Eromosele St/Airiageh St off Goodwill Rd		10e	10e
32010202	70443	01170003600101	03101	51231203	Rehabilitation of Ozolua Avenue, Off Ekehuan Road		10e	10e
32010202	70443	01170003610101	03101	51231203	Construction of Ekesco Street/Faith Avenue/Imade Jesurobo Street/Okpe Road/Olonoise Close, Off Upper Ekehuan Road		10e	10e
32010202	70443	01170003620101	03101	51231203	Reconstruction of Concord Road/Jemide Street/Igbebugbe Street/Ovie Whiskey Street		10e	10e
32010202	70443	01170003630101	03101	51231202	Rehabilitation of Izoduwa Street, Off Rueben Agho Avenue, G.R.A.		10e	10e
32010202	70443	01170003640101	03101	51231201	Construction of Asemota Street, Off Airport Road.		10e	10e
32010202	70443	01170003650101	03101	51231203	Construction od RSM Ojo-Poultry-Evbuotubu Road		10e	10e
32010202	70443	01170003660101	03101	51231208	Construction of Micheal Okoruwa Ave/Ediae Street/		10e	10e
32010202	70443	01170003670101	03101	51230209	Construction of Omofomwan Street/Obaruyi Street, Off Okhoro Road		10e	10e
32010202	70443	01170003680101	03101	51231208	Construction of New Found Land Street/Oliha Lane/Ikpokpan Street/Ikpokpan Lane linking Sapele Road, 1st & East Circular Road.		10e	10e
32010202	70443	01170003690101	03101	51231202	Construction of Powerline linking Etete Road and Sapele Road By TCN		10e	10e
32010202	70443	01170003700101	03101	51230201	Construction of Ekehuan-Uhonor-Airpor Road		10e	10e
32010202	70443	01170003710101	03101	51230210	Construction of Old Isiohor Road, Benin City		10e	10e
32010202	70443	01170003720101	03101	51230210	Construction of Isiohor-Egbaen Road, linking Ugbowo-Lagos Road and Siluko Road, Benin City		10e	10e
32010202	70443	01170003730101	03101	51230209	Construction of Osasere-Uwa-Adolor Omoigui Road, Off Okhoro Road		10e	10e
32010202	70443	01170003740101	03101	51231208	Construction of Obazuwa Street, linking 1st & 2nd East Circular		10e	10e
32010202	70443	01170003750101	03101	51231105	Rehabilitation of failed sections of Dumez Road /Eweka Street / 1st Eweka lane, and adjoining roads/streets Benin City		10e	10e
32010202	70443	01170003760101	03101	51231109	Construction of Road leading to Iyanomoh Rubber Research Institute Gate from Benin Sapele Road/Adjoining Roads		10e	10e
32010202	70443	01170003770101	03101	51230205	Edorodion Street off Uwelu Road		10e	10e
32010202	70443	01170003780101	03101	51231101	Alegbesogie Street off Upper Mission Road		10e	10e
32010202	70443	01170003790101	03101	51231202	BAB Omoruyi Street off Miller Road off Agbonegiague Street Ugbor Village Benin City		10e	10e
32010202	70443	01170003800101	03101	51230201	Construction of Zoro/Ahanor-Irore-Aibangbe Street, off Evbuotubu Road		10e	10e
32010202	70443	01170003810101	03101	51231201	Construction of Ugiayugbo Street Extension Between Akenzua Street /Isibor Street and other adjoining street/ roads Benin City		10e	10e

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							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70443	01170003820101	03101	51231205	Construction of Nosayaba Street / Uwa Street and Adjoining Streets, Off TV (1st West Circular) Road, Benin City		10e	10e
32010202	70443	01170003830101	03101	51231205	Construction of 1st Ihogbe Street / 2nd Ihogbe Street, Benin City		10e	10e
32010202	70443	01170003840101	03101	51231205	Construction of Old Edo College Road /Ire Street /Ire Lane /Evbiemwen Lane, Benin City		10e	10e
32010202	70443	01170003850101	03101	51231205	Construction of Oghenosa Street / Bazuaye Street / Aragua Street / Eke Street with Underground Drainage maintenance, Benin City		10e	10e
32010202	70443	01170003860101	03101	51231208	Completion / Reconstruction of Erediauwa Road, Off Sapele Road, Benin City		10e	10e
32010202	70443	01170003870101	03101	51231201	Oloton Street/Lane, Royal Path, 2nd Usama Lane and environs		10e	10e
32010202	70443	01170003880101	03101	51231102	Rehabilitation of Benin-Asaba Express Way		10e	10e
32010202	70443	01170003890101	03101	51231201	Construction of Yangan Market - Plymouth Moat Road, Benin City		10e	10e
32010202	70443	01170003900101	03101	51231201	Reconstruction of Eheneden Street / Uzama, Benin City		10e	10e
32010202	70443	01170003910101	03101	51231212	Reconstruction of Lagos Street/Lagos Lane/Butcher Street/Jegede Street/Idahosa Lane/2nd Ibiwe Street/Ibiwe Lane/Ifon Road, Benin City		10e	10E
32010202	70443	01170003920101	03101	51230207	Construction of Anigboro/Iyoba Road/Osakpamwan Street/Ojo Street		10e	10e
32010202	70443	01170003930101	03101	51231203	Rehabilitation of Eghosa Street, Off Erhunmwunse Street, Benin City		10e	10e
32010202	70443	01170003940101	03101	51230201	Reconstruction of Ekehuan-Owina Street-Evbuotubu Road, Benin City		10e	10e
32010202	70443	01170003950101	03101	51230201	Reconstruction of Erhunmwunse Road linking Okhokhugbo-Ikpa Communities, Benin City		10e	10e
32010202	70443	01170003960101	03101	51231203	Rehabilitation of Agho Street/1st Agho Lane Street of Ekehuan Road, Benin City		10e	10e
32010202	70443	01170003970101	03101	51230209	Construction of Medical/Universal/1st Federal/Okhoro Roads, Benin City		10e	10e
32010202	70443	01170003980101	03101	51231101	Construction of Ova-Utoka-Iteh Road		10e	10e
32010202	70443	01170003990101	03101	51231201	Construction of 2 Nos Car Parks and Rehabilitation of Oba Ovoranmwun Square and Oba Market Road		10e	10e
32010202	70443	01170004000101	03101	51231108	Construction of Okha-Uroho-Evbuomoma-Utesi-Idogbo Road Linking Benin Bypass and Sapele Road, Benin City. (23.13km)		10e	10e
32010202	70443	01170004010101	03101	51230201	Useh – Okhokhugbo – Upper Erhunse – Ekehuan Road		10e	10e
32010202	70443	01170004020101	03101	51230201	Construction of Siluko-Aro'olor-Colest/Irhinmwangbon		10e	10e
32010202	70443	01170004030101	03101	51230203	Reconstruction of Ogida Street, Benin City		10e	10e
32010202	70443	01170004040101	03101	51231202	Construction of Old Nitel Road/ Customs Road and Street 32 (Federal Housing Estate)		10e	10e
32010202	70443	01170004050101	03101	51231104	Construction of Nitel Roads and EDPA Stores Road, Aduwawa			10e
32010202	70443	01170004060101	03101	51231203	Construction of Aviation Way/Ehize Street, Off Joromi Road		10e	10e
32010202	70443	01170004070101	03101	51231208	Completion of the construction of Uwa Street, Sapele Road		10e	10e
32010202	70443	01170004080101	03101	51231208	Construction of Pedestrian Bridges in Benin City		10e	10e
32010202	70443	01170004090101	03101	51231202	Construction Works in Benin Airport		10e	10e
32010202	70443	01170004100101	03101	51231208	Construction and Rehabilitation of St. Saviour Road-Oba Community-Obazagbon Community-Ovabadoloivbiyeyi Community to Idogbo/Agbor Road By pass		10e	10e
32010202	70443	01170004110101	03101	51231208	Construction of PZ-Ehioghæe-Okabere-Oka Market Road linking Sapele Road and Upper Sokponba Road		10e	10e
32010202	70443	01170004120101	03101	51231102	Construction of Concrete and Surface Dressed Roads, Staff Accommodation, Dwarf Perimeter Fencing and Sinking of Borehole at Otofure, Iguomo and Ikhueni Dump Sites		10e	10e
32010202	70443	01170004130101	03101	51231208	Construction of Ahanor-Ighodaro-Alimiele-Osazuwa-Aghedo/Omoregie Streets		10e	10e
32010202	70443	01170004140101	03101	51231108	Construction of Median Barrier at Oka Market, Upper Sakpoba Road		10e	10e
32010202	70443	01170004150101	03101	51231202	Rehabilitation of High Court Roads/Idahosa Street/Sapele Road by Powerline/James Watt Road		10e	10e
32010202	70443	01170004160101	03101	51231101	Uteh-Temboga Road and adjoining Streets		10e	10e
32010202	70443	01170004170101	03101	51231101	Construction and Gully reclamation of Ekhaguere Street between Lucky Way and Uteh-Temboga Road		10e	10e
32010202	70443	01170004180101	03101	51230210	Construction and Gully reclamation of Daniel Erhunmwunse Street and Boundary Road between Lucky Way and Uteh-Temboga Road		10e	10e
32010202	70443	01170004190101	03101	51231201	Construction of Ekpenede / Osarodion / Osasumwen / Ekiuwa Roads and Environs		10e	10e
32010202	70443	01170004200101	03101	51231201	Stadium Road Drainage		10e	10e
32010202	70443	01170004210101	03101	51231201	Construction of Irowa / 1st Stadium Lane / Omomo Lane / Airprot Avenue / Ezoti Lane		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISIED APPROPRIATION	
							2018 N	2019 N
32010202	70443	01170004220101	03101	51230201	Erhunse – 2nd Cemetry – Owina – Agho Road		10e	10e
32010202	70443	01170004230101	03101	51231208	Omorieg Street by NNPC Mega Station Ogba – (Between Airport Road - Ekenwan Road)		10e	10e
32010202	70443	01170004240101	03101	51231103	College Road – King Street – Odion Street – Benin Agbor Road		10e	10e
32010202	70443	01170004250101	03101	51231103	Rehabilitation of Ugoneki Road		10e	10e
32010202	70443	01170004260101	03101	51231203	Construction of Uwaifo – Okundia – Iyamu – Aruosaghe – Oghobaghase Streets		10e	10e
32010202	70443	01170004270101	03101	51231208	Ugoneki – Okhuokhuo – Isi Road		10e	10e
32010202	70443	01170004280101	03101	51230208	Construction of Good Samaritan - 2nd Federal Road		10e	10e
32010202	70443	01170004290101	03101	51231203	Rehabilitation of Ozigbo Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004300101	03101	51231205	Construction of Usama Street / 1st Ihogbe Street / 2nd Ihogbe Street / Plan Well Street, Benin City		10e	10e
32010202	70443	01170004310101	03101	51231203	Reconstruction of Agbonma Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004320101	03101	51230202	Construction of Auntie Maria-Oronmiyan Road with spur to Moat		10e	10e
32010202	70443	01170004330101	03101	51231206	Rehabilitation of Costain / Akugbe Street / Victory Street / Aburimen Street, New Benin		10e	10e
32010202	70443	01170004340101	03101	51231206	Rehabilitation of Egharevba Street / Obazee Street / Ogbebor Street, Off Upper Mission Road		10e	10e
32010202	70443	01170004350101	03101	51230210	Omosogie Street / Ikpema Street / Between Uselu-Lagos Road and New-Lagos Road		10e	10e
32010202	70443	01170004360101	03101	51230201	Construction of Catholic Charismatic Road, Upper Ekehuan		10e	10e
32010202	70443	01170004370101	03101	51230209	Reconstruction of Holy Spirit Catholic Road / Otoghile Street, Off Okhoro Road		10e	10e
32010202	70443	01170004380101	03101	51231208	Construction of Obamedo Str, Iyekemosa Str, Iriemila Str, Ehondor Str, Iwegie Str, Ugbegue		10e	10e
32010202	70443	01170004390101	03101	51231201	Osamwonyi Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004400101	03101	51230201	Construction of Leaders College Road, Upper Ekehuan Road, Ugbiyokho		10e	10e
32010202	70443	01170004410101	03101	51231208	Construction of Ugbiyokho-Utagban-Evbodia-Ogba River Road			10e
32010202	70443	01170004420101	03101	51231406	Construction of Ekiadolor-Iguikhinmwin-Benin Akure Road			10e
32010202	70443	01170004430101	03101	51231410	Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads			10e
32010202	70443	01170004440101	03101	51231409	Construction of Ekiadolor-Okokhuo Road/adjoining and spurs/Emergency repair of failed sections on Ekiadolor-Okokhuo-Agekpanu Road			10e
32010202	70443	01170004450101	03101	51230205	Construction of Uwelu Road between Textile Mill Road and Uwasota Road			10e
32010202	70443	01170004460101	03101	51230210	Construction of Ohonre Community Road, Off Ugbowo-Lagos Road		10e	10e
32010202	70443	01170004470101	03101	51230210	Construction of Ekosodin Road and Environ, Beside University of Benin, Ugbowo		10e	10e
32010202	70443	01170004480101	03101	51230208	Construction of Federal Road / Eware Street, Off Benin Technical College Road		10e	10e
32010202	70443	01170004490101	03101	51231202	Rehabilitation of Delta Crescent, Off Ikpokpan Road		10e	10e
32010202	70443	01170004500101	03101	51230205	Construction of Ahunwan / Ighomo-Aihie / Moye Streets, Uwasota		10e	10e
32010202	70443	01170004510101	03101	51231201	Construction of Oloton and Ajoining Streets, Off Isekhre Street		10e	10e
32010202	70443	01170004520101	03101	51230205	Construction of 1st & 2nd Otamere Street, Uwelu/Uwasota Roads		10e	10e
32010202	70443	01170004530101	03101	51230203	Const. of Otamere-Okhuarobo -Mobile Crescent-Ogida Avenue-Ogida Str			10e
32010202	70443	01170004540101	03101	51230201	Construction of Oni Street, Off Evbuotubu Road		10e	10e
32010202	70443	01170004550101	03101	51230210	Construction of Ozakpolor / Egbon Street, Off Benin Technical College Road		10e	10e
32010202	70443	01170004560101	03101	51230210	Construction of Ask Rock Road, Off Ugbowo-Lagos Road		10e	10e
32010202	70443	01170004570101	03101	51230210	Construction of Scripture Union Road, Off Ugbowo-Lagos Road		10e	10e



ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010202	70443	01170004580101	03101	51230202	Construction of Garrick Layout-Adolor Street-Obayuwana Street, Off Siluko Road		10e	10e
32010202	70443		03101	51230201	Construction of Zoro/Ahanor-Irorere/Aibangbe Street, Off Evbuotubu Road		10e	10e
32010202	70443	01170004600101	03101	51230202	Construction of Useh College Road / Ekhaton Street – Omaniye –Siluko Road		10e	10e
32010202	70443	01170004610101	03101	51231202	Completion of the construction of Godwin Abbe Way		10e	10e
32010202	70443	01170004620101	03101	51231208	Rehabilitation/Construction of Ossai-BIU-Ighile-Irhirhi Road with spurs to Omosigho and Osarodion Street.		10e	10e
32010202	70443	01170004630101	03101	51230208	Rehabilitation of Aburime Avenue, Off Federal Government College Road		10e	10e
32010202	70443	01170004640101	03101	51231208	Construction of Anointed-Old Sapele-Ekae Primary School Road		10e	10e
32010202	70443	01170004650101	03101	51231107	Construction of Musheshe/Igiozee Street, linking Sokponba Road and Ihinwinhin-Umelu Road		10e	10e
32010202	70443	01170004660101	03101	51231202	Ikpobotuwa Street, Off oko-Ogba Road opp. Oko Central Road B/C		50,000,000.00	10e
32010202	70443	01170004670101	03101	51231202	Osaze Efe Close off Faith Avenue, Off Edo Asenota, New Etete Layout, B/C		10e	10e
32010202	70443	01170004680101	03101	51231202	Uyi/Adenomo Crescent, Etete, Benin City		10e	10e
32010202	70443	01170004690101	03101	51231202	Construction of Ogiefa Street/Ogiefa lane and environs			10e
32010202	70443	01170004700101	03101	51231109	Construction of Ogbeide Street off old Benin Sapele Road, Uhie Community			10e
32010202	70443	01170004710101	03101	51231208	Construction of Navis Street			10e
32010202	70443	01170004720101	03101	51231108	Emotan Garden Estate Access Roads			10e
32010202	70443	01170004730101	03101	51231207	Embackment washout at Upper Mission Tembogah			10e
32010202	70443	01170004740101	03101	51231501	Failed sections along Iguobazuwa Roads			10e
32010202	70443	01170004750101	03101	51231501	Embackment washout along Iguobazuwa Road			10e
32010202	70443	01170004760101	03101	51231101	Embackment washout at uteh community			10e
32010202	70443	01170004770101	03101	51231109	Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo			100,000,000.00
32010202	70443	01170004780101	03101	51231202	Accelerated Road Development Programme (ARDP)		2,500,000,000.00	10e
					<b>SUB TOTAL: EDO SOUTH</b>		<b>11,712,163,273.78</b>	<b>5,450,000,000.00</b>
32010202	70443	01170004790101	03101	51231202	Rehabilitation of Roads- Statewide			4,300,000,000.00
					<b>State Wide- Infrastrucure</b>		<b>465,580,135.56</b>	<b>811,065,119.00</b>
32010216	70640	01170004800101	03101	51231208	Construction/Repairs and maintenance of Street/Traffic Lights		465,580,135.56	411,065,119.00
32010216	70640	01170004810101	03101	51231208	Opening of 40 Tourist Sites across the State			400,000,000.00
32010400					<b>FIXED ASSET</b>		<b>178,431,049.97</b>	<b>200,000,000.00</b>
32010409	70133	01170004820101	03101	51231208	General Procurement/Construction of Jetties and Transportation Equipment		178,431,049.97	200,000,000.00
32010900					<b>SPECIALISED EQUIPMENT-GENERAL</b>		<b>50,000,000.00</b>	<b>250,000,000.00</b>
32010904	70133	01170004830101	03101	51231208	General Procurement/Renovation/Maintenance & Rehabilitation of Labouratory Equipment		50,000,000.00	250,000,000.00
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>		<b>-</b>	<b>10,000,000.00</b>
32010601	70133	01170004840101	03101	51231208	Purchase of Office Furniture and Equipment			10,000,000.00
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>150,000,000.00</b>	<b>100,000,000.00</b>
32010301	70443	01170004850101	03101	51231208	Road Construction Plant and Equipment		150,000,000.00	100,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>-</b>	<b>50,000,000.00</b>
32010101	70443	01170004860101	03101	51231208	Refurbishing / Equipping of Mechanical Workshop			50,000,000.00
					<b>TOTAL</b>		<b>17,840,996,240.31</b>	<b>18,931,065,119.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: RAPID RESPONSE AGENCY  
 Institution's Code: 011100100900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2018 N	APPROVED APPROPRIATION 2019 N
32010200					INFRASTRUCTURE-GENERAL		252,000,000.00	180,000,000.00
32010214	70630	01100000600301	03101	51231202	Water Resources		10e	150,000,000.00
32010214	70133	01100000610301	03101	51231202	Maintenance of water facilities		250,000,000.00	
32010214	70133	01100000620301	03101	51231202	Rig Maintenance		2,000,000.00	30,000,000.00
32010300					PLANT & MACHINERY-GENERAL		-	-
32010301	70133	01100000630301	03101	51231202	Purchase of equipment		10e	10e
					<b>Total =</b>		<b>252,000,000.00</b>	<b>180,000,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ART, CULTURE, TOURISM & DIASPORA  
 Ministry Code: 023600100100  
 Name of Institution: MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)  
 Institution's Code: 023600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
31050000					<b>INVENTORIES</b>		<b>37,000,000.00</b>	<b>38,000,000.00</b>
31050100	70820	05120000010401	03101	51231201	Abuja Carnival (Nations Cultural Exposition)		5,000,000.00	5,000,000.00
31050135	70820	05120000020401	03101	51231201	Traditional Festival Of Arts & Culture		8,000,000.00	5,000,000.00
31050135	70820	05120000030401	03101	51231201	Institutional Festival of Arts and Culture (Competition)		10e	5,000,000.00
31050135	70820	05120000040401	03101	51231201	Festival, (NAFEST)		2,000,000.00	5,000,000.00
31050135	70820	05120000050401	03101	51231201	World Tourism Day ,Anniversary/Celebration		2,000,000.00	2,000,000.00
31050135	70820	05120000060401	03101	51231201	Edo FEST		10,000,000.00	5,000,000.00
31050135	70820	05120000070401	03101	51231201	Special Arts & Culture Project/Implementation		2,000,000.00	2,000,000.00
31050135	70820	05120000080401	03101	51231201	World Culture Day		2,000,000.00	2,000,000.00
31050135	70820	05120000090401	03101	51231201	Tourism Exposition		5,000,000.00	5,000,000.00
31050135	70820	05120000100401	03101	51231201	World Mother Tougue Language Celebration		500,000.00	1,000,000.00
31050135	70820	05120000110401	03101	51231201	World Dance Day		500,000.00	1,000,000.00
					<b>PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>21,000,000.00</b>	<b>19,000,000.00</b>
32010000					<b>LAND &amp; BUILDINGS-GENERAL</b>	On-going	<b>21,000,000.00</b>	<b>19,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-ADMINISTRATIVE</b>		<b>21,000,000.00</b>	<b>19,000,000.00</b>
32010101	70820	05120000120101	03101	51231201	Special Arts and Culture Project Initiative			2,000,000.00
32010101	70820	05120000130101	03101	51231201	Museum Project Completion	New		5,000,000.00
32010101	70820	05120000140101	03101	51231306	Sokponba Holiday Resort		10,000,000.00	10e
32010101	70820	05120000150101	03101	51211005	Udo Resort House, Igueben		2,000,000.00	
32010101	70820	05120000160101	03101	51231411	Capt. Phil Resort Centre, Ugbinen		2,000,000.00	5,000,000.00
32010101	70610	05120000170101	03101	51231201	Rehabilitation of Ministry's Headquarters, Block D Floor 6		7,000,000.00	7,000,000.00
					<b>INFRASTRUCTURE-GENERAL</b>		<b>-</b>	<b>1,000,000,000.00</b>
32010205	70820	05120000180101	03101	51231201	Development of Tourism Park in Edo State.		-	10e
32010205	70820	05120000190101	03101	51231201	New Royal Museum			500,000,000.00
32010205	70820	05120000200101	03101	51231201	Entertainment Park			500,000,000.00
					<b>FIXED ASSETS-GENERAL</b>		<b>5,000,000.00</b>	<b>10,000,000.00</b>
32910405	70133	05120000210201	03101	51231201	Purchase of Troupe Vehicle(Bus & Utility Cars)		5,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED	APPROVED
							APPROPRIATION	APPROPRIATION
							2018	2019
							N	N
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		2,000,000.00	-
32010501	70133	05120000220201	03101	51231201	Office Equipment		2,000,000.00	
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>		5,000,000.00	5,000,000.00
32010601	70133	05120000230201	03101	51231201	Office Furniture at Ministry's Headquarters		5,000,000.00	5,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		5,000,000.00	10,000,000.00
32010905	70820	05120000240201	03101	51231201	Culture/Musical Instruments Acquisition		5,000,000.00	10,000,000.00
					<b>INTANGIBLE ASSETS</b>		25,000,000.00	25,000,000.00
32030100					<b>RESEARCH &amp; DEVELOPMENT</b>		25,000,000.00	25,000,000.00
32130109	70820	05120000250401	03101	51231201	Publication, Research and Documentary		3,000,000.00	5,000,000.00
32030109	70820	05120000260401	03101	51231201	Development of Tourism Master Plan		20,000,000.00	10e
32030109	70820	05120000270401	03101	51231201	Registration, classification and grading of tourism Enterprises		2,000,000.00	10,000,000.00
32030109	70820	05120000280401	03101	51231201	Diaspora Affairs			10,000,000.00
					<b>Total</b>		<b>100,000,000.00</b>	<b>1,107,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT  
 Ministry Code: 023800100100  
 Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)  
 Institution's Code: 023800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
31050110	70133	06130001460201	03101	51231208	Establishment of Library including purchase of books, magazines and Journals		5,000,000.00	5,000,000.00
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>On-going</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010101	70610	06130001470201	03101	51231208	Renovation of Offices including Upper Mission Extension office of the Ministry of Budget		5,000,000.00	5,000,000.00
32010400					<b>FIXED ASSET - GENERAL</b>	<b>On-going</b>	<b>10,000,000.00</b>	<b>19,000,000.00</b>
32010405	70133	06130001480201	03101	51231208	Procurement of Vehicle/Toyota Hilux Pick-up for Ministry's Headquarters		10,000,000.00	19,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>4,500,000.00</b>	<b>11,000,000.00</b>
32010501	70460	06130001490201	03101	51231208	Computerisation of Ministry of Budget, Planning and Statistics office		2,000,000.00	5,000,000.00
32010502	70133	06130001500201	03101	51231208	Printers		10e	1,000,000.00
32010503	70133	06130001510201	03101	51231208	Scanners		10e	1,000,000.00
32010505	70133	06130001520201	03101	51231208	Photocopiers		1,000,000.00	1,000,000.00
32010507	70133	06130001530201	03101	51231208	Shredding Machines		1,000,000.00	1,000,000.00
32010508	70133	06130001540201	03101	51231208	Projectors		500,000.00	1,000,000.00
32010509	70133	06130001550201	03101	51231208	Binding Equipment		10e	1,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>19,000,000.00</b>	<b>10,500,000.00</b>
32010601	70133	06130001560201	03101	51231208	Chairs		3,000,000.00	1,500,000.00
32010602	70133	06130001570201	03101	51231208	Tables		3,000,000.00	1,500,000.00
32010603	70133	06130001580201	03101	51231208	File Cabinets	on-going	2,000,000.00	1,500,000.00
32010604	70133	06130001590201	03101	51231208	Television Sets		2,000,000.00	1,500,000.00
32010606	70133	06130001600201	03101	51231208	Air Conditioners		5,000,000.00	1,500,000.00
32010608	70133	06130001610201	03101	51231208	Shelves		1,500,000.00	1,500,000.00
32010609	70133	06130001620201	03101	51231208	Refrigerators		2,500,000.00	1,500,000.00
32030100					<b>INTANGIBLE ASSETS</b>	<b>On-going</b>	<b>20,000,000.00</b>	<b>215,000,000.00</b>
32030109	70132	06130001630201	03101	51231208	Publication of statistical Materials		5,000,000.00	5,000,000.00
32030109	70132	06130001640201	03101	51231208	Establishment of the State Statistical Bureau			100,000,000.00
32030109	70132	06130001650201	03101	51231208	Updating of the State Development Agenda Programmes and publication of Investment Opportunities in Edo State (TRAIN, Vision 20:2020, MTEF/MTSS etc)		10e	50,000,000.00
32030109	70132	06130001660201	03101	51231208	General Economic and Statistical Survey		10e	5,000,000.00
32030109	70132	06130001670201	03101	51231208	Infrastructural Development Plan		5,000,000.00	5,000,000.00
32030109	70132	06130001680201	03101	51231208	Sector Development Plan (Health and Education)		5,000,000.00	10e
32030109	70132	06130001690201	03101	51231208	APPROPRIATION/Setting up of Monitoring and Evaluation		5,000,000.00	50,000,000.00
					<b>Total =</b>		<b>63,500,000.00</b>	<b>265,500,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OTHER CAPITAL PROJECTS  
 Ministry Code: 023800100100  
 Name of Institution: GOVERNMENT COUNTERPART CASH CONTRIBUTION  
 Institution's Code: 023800100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
					<b>GOVERNMENT COUNTERPART CASH CONTRIBUTION</b>	<b>On-going</b>	<b>6,850,000,000.00</b>	<b>4,885,000,000.00</b>
					<b>Ministry of Agriculture:</b>			
32030109	70421	06130001700201	03101	51231208	FADAMAIII:		35,000,000.00	35,000,000.00
					<b>Office of the SSG:</b>			
32030109	70740	06130001710201	03101	51231208	HIV/AIDS/SACA ( World Bank Assisted)		15,000,000.00	200,000,000.00
32030109	70620	06130001720201	03101	51231208	Community and Social Development Project (CSDP)		100,000,000.00	100,000,000.00
32030109	70620	06130001730201	03101	51231208	Counterpart for SDGs		500,000,000.00	500,000,000.00
					<b>Ministry of Health</b>			
32030109	70740	06130001740201	03101	51231208	USAID Fund for Strengthening Integrated Delivery of HIV/AIDS Services (SIDHAS)		10e	10e
32030109	70740	06130001750201	03101	51231208	Global Fund Assisted Project-TB/Leprosy Control/Malaria Elimination Programme		10e	10e
32030109	70740	06130001760201	03101	51231208	GAVI Assisted Project -Routine Immunisation Strengthening		10e	10e
32030109	70740	06130001770201	03101	51231208	WHO Assisted Project on Integrated Services to identify Slums/Hard to reach areas		10e	10e
32030109	70740	06130001780201	03101	51231208	NPHCDA Assisted Project on Application of PHS systems for vaccines and devices to LGA's and Health Facilities.		10e	10e
32030109	70740	06130001790201	03101	51231208	Carter Center Assisted Project-Neglected Topical Disease (NTD) Programme		10e	10e
					<b>Min. of Budget, Planning &amp; Economic Development</b>			
32030109	71040	06130001800201	03101	51231208	UNICEF Assisted Programmes			
32030109	70620	06130001810201	03101	51231208	Edo State GCCC for World Bank Assisted SEFEOR Project		400,000,000.00	550,000,000.00
32030109	70112	06130001820201	03101	51231208	Assessment of Long term Development Finance/Grants for Budget Support		10e	10e
32030109	70620	06130001830201	03101	51231208	EU-Assisted MPP9/NDSP4 Programmes Implementation.			
32030109	70112	06130001840201	03101	51231208	Condition and Unconditional Cash Transfers		500,000,000.00	500,000,000.00
					<b>Ministry of Education:</b>			
32030109	70912	06130001850201	03101	51231208	U.B.E		1,700,000,000.00	1,500,000,000.00
32030109	70912	06130001860201	03101	51231208	Additional Fund for SUBEB		3,000,000,000.00	
					<b>Ministry of Commerce and Industry</b>			
32030109	70112	06130001870201	03101	51231208	Counterpart Funding for SMEs and Commercial Hubs (including Bol Cooperation)			
					<b>Ministry of Energy and Water Resources</b>			
32030109	70630	06130001880201	03101	51231208	EU-Unicef-NDSP WASH Project Fund for Rural Water/Sanitation Project		600,000,000.00	10e
					<b>Ministry of Environment:</b>			
32030109	70560	06130001890201	03101	51231208	NEWMAP (Nigeria Erosion and Water Sheard Management Plan)		1,588,710,000.00	1,500,000,000.00
					<b>Total =</b>		<b>8,438,710,000.00</b>	<b>4,885,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET & ECONOMIC PLANNING  
 Ministry Code: 023800100100  
 Name of Institution: STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)  
 Institution's Code: 023800100300

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010200					INFRASTRUCTURE-GENERAL			
32010216	70112	01030000010401	03101	51231208	Condition and Unconditional Cash Transfers for SEEFOR Projects		3,406,985,279.60	3,000,000,000.00
<b>Total =</b>							<b>3,406,985,279.60</b>	<b>3,000,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Ministry Code: 011101300100  
 Name of Institution: COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMME  
 Institution's Code: 011101300200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2018	2019
						N	N
32010200					INFRASTRUCTURE - GENERAL	560,000,000.00	900,000,000.00
32010216	70112	01030000020401	03101	51231208	Other Infrastructural Facilities	560,000,000.00	900,000,000.00
<b>SUB-TOTAL : S.S.G</b>						<b>560,000,000.00</b>	<b>900,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Ministry Code: 0111001300100

Name of Institution: SDGs PROJECT SUPPORT UNIT

Institution's Code: 011101300800

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>MDGs PROJECT SUPPORT UNIT</b>			
31050100					<b>INVETORIES</b>		4,000,000.00	-
31050135	70133	01030000030301	03101	51231202	Production of IEC materials bill boards, jingles including airing to communicate MDGs	On-going	4,000,000.00	
					<b>LAND &amp; BUILDING - GENERAL</b>		1,000,000.00	-
32010101	70610	01030000040301	03101	51231202	Minor works		1,000,000.00	
32010200					<b>INFRASTRUCTURE-GENERAL</b>		600,000,000.00	500,000,000.00
32010216	70133	01030000050301	03101	51231202	SDG Projects		600,000,000.00	500,000,000.00
32010400					<b>FIXED ASSETS - GENERAL</b>	On-going	25,000,000.00	-
32010405	70133	01030000060201	03101	51231202	Procurement of Hilux van and Bus		25,000,000.00	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	New	5,000,000.00	5,000,000.00
32010601	70133	01030000070201	03101	51231202	Purchase of office furniutre		5,000,000.00	5,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		5,000,000.00	-
32010501	70133	01030000080201	03101	51231202	Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address System etc		5,000,000.00	
<b>Total =</b>							<b>640,000,000.00</b>	<b>505,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32000000					<b>NON CURRENT ASSETS</b>			
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>		-	<b>10,000,000.00</b>
32010601	70133	01060000010101	03101	51231211	Office Furniture, fittings & Equipment			10,000,000.00
32010100					<b>LAND &amp; BUILDINGS -GENERAL</b>	<b>On-going</b>	<b>4,732,720,525.31</b>	<b>5,461,171,687.45</b>
32010101	70810	01060000020101	03101	51231211	Construction of Mini Stadia across the 18 LGAs in Edo State		700,000,000.00	400,000,000.00
32010101	70610	01060000030101	03101	51231211	Prototype Court Room Buildings in 15 LGAs		20,000,000.00	50,000,000.00
32010101	70610	01060000040101	03101	51231211	Design/APPROPRIATION of Industrial Park/Markets and other Social Facilities across the State		300,000,000.00	300,000,000.00
32010101	70610	01060000050101	03101	51231208	EDSTMA Zonal Offices across the 6 locations in Benin City		50,000,000.00	50,000,000.00
32010101	70610	01060000060101	03101	51231211	Renovation/Remodelling of Hon. Commissioner's Offices in Benin City		20,000,000.00	10,000,000.00
32010101	70610	01060000070101	03101	51231201	Construction/Remodelling of the Office of the Chief of Staff, Government House		47,000,000.00	40,000,000.00
32010101	70610	01060000080101	03101	51231208	Construction/Renovation of EDSTMA Administrative Building		100,000,000.00	70,000,000.00
32010101	70610	01060000090101	03101	51231208	Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan		15,000,000.00	3,600,000.00
32010101	70610	01060000100101	03101	51231202	Construction of Information, Communication & Technology Agency (ICTA) building Complex		10,000,000.00	-
32010101	70610	01060000110101	03101	51231208	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)		20,000,000.00	-
32010101	70610	01060000120101	03101	51231202	Upgrade/Construction of Directorate of Establishment Office Building		25,000,000.00	6,000,000.00
32010101	70610	01060000130101	03101	51231202	Renovation of Office Building 1,2,3 Block and Government House Clinic		46,000,000.00	18,000,000.00
32010101	70610	01060000140101	03101	51231202	Construction of New Festival Hall, Government House		100,000,000.00	75,000,000.00
32010101	70610	01060000150101	03101	51231202	Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House		40,000,000.00	40,000,000.00
32010101	70610	01060000160101	03101	51231202	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building		200,000,000.00	100,000,000.00
32010101	70610	01060000170101	03101	51231201	Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City		10e	40,000,000.00
32010101	70610	01060000180101	03101	51231201	Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue		41,000,000.00	10,000,000.00
32010101	70610	01060000190101	03101	51231201	Construction of Office Building of Chief Security Officer, Government House		55,000,000.00	48,000,000.00
32010101	70610	01060000200101	03101	51231107	Construction of Family Court, Ugbekun Remand Home, Upper sakponba		40,000,000.00	40,000,000.00
32010101	70610	01060000210101	03101	51231201	Renovation/Reconstruction of Bus Park for ECTS, Forestry Road		25,000,000.00	10e
32010101	70610	01060000220101	03101	51231202	APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house		55,450,705.00	40,000,000.00
32010101	70610	01060000230101	03101	51231202	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building		86,000,000.00	30,000,000.00



ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010101	70610	01060000240101	03101	51231107	Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun		40,500,000.00	28,000,000.00
32010101	70610	01060000250101	03101	51231201	Renovation/Reconstruction of Ministry of Women Affairs Building, GRA		70,000,000.00	10,000,000.00
32010101	70610	01060000260101	03101	51231201	Secretariat Headquarters Office Block D		308,049,295.00	150,000,000.00
32010101	70610	01060000270101	03101	51231201	Reconstruction/renovation of Palm House Building, benin City		10e	10e
32010101	70610	01060000280101	03101	51231201	Construction of New High Court Building	New	500,000,000.00	300,000,000.00
32010101	70610	01060000290101	03101	51231201	Construction, Renovation and Furnishing of Edo House of Assembly	On-Going	100,000,000.00	10e
32010101	70610	01060000300101	03101	51231201	Renovation and Furnishing of Public Library Building		100,000,000.00	10e
32010101	70610	01060000310101	03101	51231211	Construction of Administrative Block		10e	10e
32010102	70610	01060000320101	03101	51231202	APPROVED official residence for the Chief Judge		19,000,000.00	10e
32010102	70610	01060000330101	03101	51231211	Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.		60,000,000.00	44,000,000.00
32010102	70610	01060000340101	03101	51231202	Edo State Legislative Quarters		40,000,000.00	10e
32010102	70610	01060000350101	03101	51231202	Renovation of EDHA Annex, Ihama Road		50,000,000.00	10e
32010101	70610	01060000360101	03101	51231211	Renovation/maintenance of Administrative Buildings	New	869,720,525.31	500,000,000.00
32010101	70610	01060000370101	03101	51231201	Renovation and furnishing Civil Service Commission Building		130,000,000.00	90,000,000.00
32010101	70610	01060000380101	03101	51231201	Reactivation/Repairs of High Court Annex I and II		100,000,000.00	200,000,000.00
32010101	70610	01060000390101	03101	51231202	Secretariat Headquarters Office Block C		300,000,000.00	400,000,000.00
32010101	70610	01060000400101	03101	51220101	Construction of Ososo Library		50,000,000.00	10e
32010101	70610	01060000410101	03101	51231202	Renovation of APPROVED Pension House (Ethiope Building)		10e	87,000,000.00
32010101	70610	01060000420101	03101	51231202	Reconstruction of Edo State Conflict Resolution Building			35,000,000.00
32010101	70610	01060000430101	03101	51231202	Renovation, Remodelling, complete furnishing of residential guest house			17,013,374.90
32010101	70610	01060000440101	03101	51231202	Renovation of Presidential Villa			100,000,000.00
32010101	70610	01060000450101	03101	51231202	Renovation of 12 Units of Bedroom Apartment and 6 Units of 1 Unit Ensuite Bedroom Apartment			80,400,000.00
32010101	70610	01060000460101	03101	51231401	Renovation works in the NYSC Tenporal Orientation Camp premises			1,700,000.00
32010101	70610	01060000470101	03101	51231202	Renovation of the Magistrate Court Complex, Benin City			100,000,000.00
32010101	70610	01060000480101	03101	51231207	Renovation of some warehouses at Edo State Medical Stores			7,458,312.55
32010101	70610	01060000490101	03101	51231202	Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja			136,000,000.00
32010101	70610	01060000500101	03101	51231202	Renovation of the Office of the Head of Service (HoS), Government House Premises			64,000,000.00
32010101	70610	01060000510101	03101	51231202	Construction of a Temporal Industrial Court at Edo Hotel Premises GRA, Benin City			100,000,000.00
32010101	70810	01060000520101	03101	51231201	Renovation/Remodelling of Samuel Ogbemudia Stadium Complex			500,000,000.00
32010101	70610	01060000530101	03101	51231208	Construction of Lassa Fever Centre at Stella Obasanjo Hospital			10e
32010101	70610	01060000540101	03101	51231202	Construction of Civil Service Training Centre, Benin			80,000,000.00
32010101	70610	01060000550101	03101	51231202	Construction of Residential Judges Villas			10e
32010101	70610	01060000560101	03101	51231202	Construction of Pilgrim Welfare Board			41,000,000.00
32010101	70610	01060000570101	03101	51230204	Construction of New Egor Commodity Market			10e
32010101	70610	01060000580101	03101	51231507	Renovation/Fencing of Edo State Polytechnic, Usen			10e
32010101	70610	01060000590101	03101	51231202	Reconstruction of Block 'D' Annex Office			200,000,000.00
32010101	70610	01060000600101	03101	51231202	APPROVED construction of EDO-ARDP Centre			100,000,000.00
32010101	70610	01060000610101	03101	51231208	Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port			89,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010101	70610	01060000620101	03101	51231110	APPROVED Construction of Marine Police Sub-Station 1, Ologbo			10e
32010101	70610	01060000630101	03101	51210508	APPROVED Construction of Marine Police Sub-Station 2, Illushi			10e
32010101	70610	01060000640101	03101	51220801	APPROVED Construction of Marine Police Sub-Station 3, Agenebode			10e
32010101	70610	01060000650101	03101	51220103	APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma			10e
32010101	70610	01060000660101	03101	51220101	APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra			25,000,000.00
32010101	70610	01060000670101	03101	51220101	APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School			46,000,000.00
32010101	70610	01060000680101	03101	51231202	APPROVED Renovation/Remodelling and completion of Ground floor to 8th Floor of Old Leventis Building			50,000,000.00
32010101	70610	01060000690101	03101	51231505	APPROVED Renovation of Building at Udo Rest House			10e
32010101	70610	01060000700101	03101	51231104	APPROVED Construction of Perimeter Fencing at NTA Aduwawa			27,000,000.00
32010101	70610	01060000710101	03101	51231107	APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)			12,000,000.00
32010101	70610	01060000720101	03101	51220904	APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho			10e
32010101	70610	01060000730101	03101	51231207	Renovation of State Bureau of Statistics at Upper Mission, Benin City			10e
32010101	70610	01060000740101	03101	51220904	Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency			10e
32010101	70610	01060000750101	03101	51231109	Construction of perimeter fencing for the Benin Industrial Park, Iyanomo			10e
32010101	70610	01060000760101	03101	51231301	Construction of Edo State College of Education, Abudu			200,000,000.00
32010101	70610	01060000770101	03101	51231208	Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential)			200,000,000.00
32010101	70610	01060000780101	03101	51231208	APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State			50,000,000.00
32010101	70610	01060000790101	03101	51231208	School for the Blind			20,000,000.00
32010200					<b>INFRASTRUCTURES -GENERAL</b>		<b>500,000,000.00</b>	<b>200,000,000.00</b>
32010217	70460	01060000800201	03101	51231211	Establishment of Edo Development Management Agency (EDMA)			100,000,000.00
32010217	70650	01060000810101	03101	51231211	Urban Master Plan/Cadastral/Administrative Maps		100,000,000.00	100,000,000.00
32010216	70610	01060000820101	03101	51231101	Demoliton		400,000,000.00	10e
32010216					<b>OTHERS</b>		<b>1,440,000,000.00</b>	<b>1,440,000,000.00</b>
32010216	70610	01060000830101	03101	51230201	Perimeter Fencing at Evbareke Secondary School; 6 Nos. Ultra Modern toilets in Exbuotubu Market (Ward I); 6 Nos. Ultra Modern Toilets in Ogida Market (Ward 3) EGOR		60,000,000.00	60,000,000.00
32010216	70610	01060000840101	03101	51231101	Construction of Town Hall/Borehole at Aduwawa, Construction of Borehole at Oregbeni Communities, Supply of Chairs/Desks to Schools in Ikpoba-Okha LGA (IKPOBA-OKHA)		60,000,000.00	60,000,000.00
32010216	70610	01060000850101	03101	51231311	Construction of 3Nos. Classroom with H/M Office at Osadebanmwen Primary School, Evbokabua; Idunmwundin Primary School, Igbanke; Renovation of Six Classroom at Esigie Demonstartion Secondary School, Abudu (ORHIONMWON I)		60,000,000.00	60,000,000.00
32010216	70610	01060000860101	03101	51210501	Construction of 3 No. Classrooms with H/M Office at Ward 2; Construction of 30 No. Open Market Stores at Ward 5 and Ward 10; Supply of Chairs/Desks to Schools; Ugboha Secondary School, Udakpra; Agadaga Secondary School, Agadaga (ESAN SOUTH EAST)		60,000,000.00	60,000,000.00
32010216	70610	01060000870101	03101	51210410	Construction of 10 No. Open Market Stores at Evbohi Market; Completion of Convert Drainage across Okhue Stream; Idumu-Oniha Road by J.A.Ezehi Avenue Uromi (3km); Idisaba/Ubierumu-Oke/Idumoza Road, Uromi 3Km (ESAN NORTH EAST II)		60,000,000.00	60,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010216	70610	01060000880101	03101	51231307	Renovation of 40 Nos. Open Market at Ugo Market; Construction of 3 Nos. Classroom and H/M Office at Edogun Primary School, Urhonigbe; Construction of Domestic Borehole Idunmwonwina, Ona, Evbosa and Evboueien; Tiring og Okogbo/Iguere-Idunmwowina Roas; Construction of 3 Nos. borehole at Evbueka, Agowie and Idunmowina (ORHIONMWON II)		60,000,000.00	60,000,000.00
32010216	70610	01060000890101	03101	51210301	Productive precast concrete borehole at Agua Irrua; Supply and Installation of 500KVA Transformer at Idumwunghe-Eguare Ward 6; Construction of Primary Health Care Center at Ozoghola-Ewu (ESAN CENTRAL)		60,000,000.00	60,000,000.00
32010216	70610	01060000900101	03101	51231201	Renovation of 6 Nos. Classroom at Edokolor Primary School Ward 7; Renovation of 6 Nos. Classroom at Ohuoba Primary School; Supply of Chairs/Desks to Schools in Oredo West; Construction of Fanalu St, Ugbo Quarters; Construction of Idehen, Aiwerioghene, Ajahi and Adjoining Str, upper Mission (OREDO WEST)		60,000,000.00	60,000,000.00
32010216	70610	01060000910101	03101	51210601	Construction/Equipping of Primary Health Care Center, Emede-Egoro; Extension of Electricity Supply to Science Laboratory, Emuado Secondary School, Ekpoma; Supply/Installation of 500 KVA Elecricity Transformer in Ward 5 (ESAN WEST)		60,000,000.00	60,000,000.00
32010216	70610	01060000920101	03101	51210403	Construction/ashalting of Oko-Oboh Road, Phase 2 Ivue-Uromi (ESAN NORTH EAST I)		60,000,000.00	60,000,000.00
32010216	70610	01060000930110	03101	51221601	Construction/Supply and Installation of Hospital/Health Centers, Evbiamen Health Center Ward 2, Ivbiaro Health Center Ward 10, Uokha Maternity Ward 5, Igue-sale Maternity Ward 6; Construction of Health Center at SANI Camp Ihievbe Ward 4; Construction of 2 side drains from Afuze-Ogute/Evbiamen River; Construction of Drains/Asphalting of Igue-Sale to Igue-Oke village road (OWAN EAST)		60,000,000.00	60,000,000.00
32010216	70610	01060000940101	03101	51231410	Construction of domestic borehole at Ugbuwe (Uhen Ward); Construction of Maternity at Ikoro Village (Oghede Ward); Construction of domestic Borehole (Okada East); Supply of Hospital Equipment to Maternity (OVIA NORTH EAST II)		60,000,000.00	60,000,000.00
32010216	70610	01060000950101	03101	51220110	Construction of Police Post and Quarters at ikekumoh.; Drilling of Borehole in Lampese, Somorica and Ojirami Afekune (AKOKO-EDO I)		60,000,000.00	60,000,000.00
32010216	70610	01060000960101	03101	51231801	Construction of 3 No. Classrooms with H/M Office at Emuenmwun Primary School; Purchase and supply of drugs for Mobile clinic; Supply of Chairs and Desks to various Schools (UHUNMWONDE)		60,000,000.00	60,000,000.00
32010216	70610	01060000970101	03101	51231409	Construction of 6 Nos. Classroom Block at Owina Primary School Idunmwowina; 3 Nos. Classroom Block at Ora; Renovation of 6 No. Classroom Block at okoKhuo Primary School; Sand filling and grading of Various Roads in the Community; Construction of Omore road, Evbuomore 5km; Construction of Ekpor/Owere/Oshodin St Okokhuo (6km) (OVIA NORTH EAST I)		60,000,000.00	60,000,000.00
32010216	70610	01060000980101	03101	51220905	Drilling of 3 Nos. Borehole with five fetching points each connected to 3 different location Iyuku, Sabo-Ibie Iyakpi and ikabigbo Town; Supply of Chairs/Desks to Various Schools; Construction of Iyerekhu Ivhielodo township roads with double side drains; APPROPRIATION of 2 Storey building Lock up Stores of 90 rooms each at Jattu-Uzairue Central Market; Skill Acquisition Centre/Workshop, Constituency Office/Meeting Hall; Construction of Afashio Town Hall/Secondary School. (ETSAKO WEST II)		60,000,000.00	60,000,000.00
32010216	70610	01060000990101	03101	51231501	Construction of Perimeter Fence at Umaza (Phase 3); Construction of 6 Nos. Classroom Block with Office at Adolor Primary school Umaza; Renovation of 3 Nos. Classroom in Ovia Primary School Ugbo; Renovation of okponha Primary School, Okponha; Rehabilitation of Old Udo/Iguobazuwa Road 7km; Extension of Electricity from Essi to Boluwa, Lakaloka and Kekere Communities (OVIA SOUTH WEST)		60,000,000.00	60,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010216	70610	01060001000101	03101	51220701	Construction of 6 Nos. Classroom block With Office at Udaba; Construction of Health Center at Ogbona; Construction of Open Market Stores at Uduohi (ETSAKO CENTRAL)		60,000,000.00	60,000,000.00
32010216	70610	01060001010101	03101	51221701	Renovation of 6 Nos. Classroom in Ozalla Grammar School Ozalla Ward I; Construction of Lock up Stores in Sabogida Ora Ward 4; Construction of Lock-up Stores at Sobe Ward 11 and Ikhuse Ward 6; Completion of Sabongida Ora-Sobe Road; Construction and Furnishing of a Modern Town Hall Building in Uzebba Iuleha (OWAN WEST)		60,000,000.00	60,000,000.00
32010216	70610	01060001020101	03101	51231208	Construction of 2 Nos. Block of 3 Classrooms with Office in Oredo East; renovation of a Block of 6 Classrooms and supply of chairs/desks to various Schools (OREDO EAST)		60,000,000.00	60,000,000.00
32010216	70610	01060001030101	03101	51211001	Construction of Computer Center at Ward 9; Market Stores in Ward 10, 8, 5 & 7; Building of Ekpon Grammar School; Erosion control in Ward 3 (IGUEBEN)		60,000,000.00	60,000,000.00
32010216	70610	01060001040101	03101	51220801	Construction of 2 Nos. 3 Classroom Block with Office in 2 Schools in Etsako East and drilling of a borehole in Okpella (ETSAKO EAST)		60,000,000.00	60,000,000.00
32010216	70610	01060001050101	03101	51220901	Drilling of Industrial Borehole and reticulation of Aviele; Construction of PHC at Egho; Completion of 12 Classroom at Auchi Primary School, Auchi, Phase 3; Reconstruction of Igbe Road, Auchi; Agbede-Jagbe Road; Aviele-Ubiane Road (ETSAKO WEST I)		60,000,000.00	60,000,000.00
32010216	70610	01060001060101	03101	51220101	Construction of 2 Nos. Block of 3 Classroom in Akoko-Edo II; Renovation of a Block of 6 classrooms and drilling of borehole (AKOKO-EDO II)		60,000,000.00	60,000,000.00
31050100					<b>INVENTORIES</b>		-	<b>5,000,000.00</b>
31050135	70610	01060001070101	03101	51231211	World Habital Programmes			5,000,000.00
							<b>6,672,720,525.31</b>	<b>7,116,171,687.45</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HOUSING AND URBAN PLANNING  
 Ministry Code: 025300100100  
 Name of Institution: EDO STATE DEVELOPMENT PROPERTY AUTHORITY  
 Institution's Code: 025300100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>LAND &amp; BUILDINGS -GENERAL</b>		<b>46,000,000.00</b>	<b>280,000,000.00</b>
32020102	70610	01060001080101	03101	51231211	Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building		10,000,000.00	30,000,000.00
32020101	70610	01060001090101	03101	51231211	Payment of Rent on property occupied by Govt. Agencies across the State.		10,000,000.00	20,000,000.00
32020102	70610	01060001100101	03101	51231211	maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate		5,000,000.00	10,000,000.00
32020101	70610	01060001110101	03102	51231211	Maintainance of Facilities at Edo Library Complex, Wardrobe at Isolo, Lagos.		8,000,000.00	10,000,000.00
32020102	70610	01060001120101	03103	51231211	Maintainance of facilities at Ekpoma Housing Estate Road including survey abd building		5,000,000.00	
32020102	70610	01060001130101	03104	51231211	payment of crops compensation and acquisition expenses at Ekpoma Housing Estate		3,000,000.00	
32020101	70610	01060001140101	03101	51231211	Consultancy Services for the development and construction of 100 shops at EDPA plot M.M Way/Sakponba through PPP Investment.		5,000,000.00	
32020101	70610	01060001150101	03101	51231211	Construction of Bus Terminal			170,000,000.00
32020101	70610	01060001160101	03101	51231211	Ebute Metta Project			10,000,000.00
32020101	70610	01060001170101	03101	51231211	Valuation of EDPA Assets State-wide			10,000,000.00
32020101	70610	01060001180101	03101	51231211	Remodeling of EDPA Building (including repair of elevator and installation of generator)			20,000,000.00
					<b>FURNITURE AND FITTINGS-GENERAL</b>		<b>2,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	01060001190101	03101	51231211	Office Furniture & Equipment		2,000,000.00	5,000,000.00
					<b>INTANGIBLE ASSETS</b>		<b>200,000,000.00</b>	<b>100,000,000.00</b>
32030109	70133	01060001200101	03101	51231211	Project Development Fund including consulting services		200,000,000.00	100,000,000.00
					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>2,000,000.00</b>	<b>15,000,000.00</b>
32010302	70133	01060001210101	03101	51231211	Repair/overhauling of 2No Interlocking block mulding machines		2,000,000.00	15,000,000.00
					<b>Total =</b>		<b>250,000,000.00</b>	<b>400,000,000.00</b>

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LANDS BUREAU  
 Ministry Code: 026000100100  
 Name of Institution: LANDS BUREAU  
 Institution's Code: 026000100100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
					<b>LAND &amp; BUILDING -GENERAL</b>		<b>541,000,000.00</b>	<b>-</b>
32020102	70133	01060000910100	03101	51231201	Establishment of new layout in Benin. Acquisition/compensation, survey, demarcation, design of layout and provision of site and services.	On-going	36,000,000.00	
32020102	70133	01060000920100	03101	51231201	APPROPRIATION for land acquisition for PPP projects	On-going	500,000,000.00	
32020102	70610	01060000930100	03101	51231201	Construction/provision of housing	On-going	5,000,000.00	
32020102	70610	01060000940100	03101	51231201	Establishment of new layout in Benin City	On-going		
					<b>FURNITURE AND FITTING-GENERAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010601	70133	01060000950100	03101	51231201	Office furniture and equipment	On-going	5,000,000.00	
					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010303	70133	01060000960100	03101	51231201	Field, printing and photogrametry equipment	On-going	5,000,000.00	
					<b>INFRASTRUCTURE-GENERAL</b>		<b>27,000,000.00</b>	<b>-</b>
32010205	70133	01060000970100	03101	51231201	Mechanic Villages/Plank sellers communities	On-going	1,000,000.00	
32010217	70133	01060000980100	03101	51231201	Demarcation and survey of Local Government Area	On-going	5,000,000.00	
32010217	70133	01060000990100	03101	51231201	Survey of Schools	On-going	5,000,000.00	
32010217	70133	01060001000100	03101	51231201	Interstate/Communal Boundaries	On-going	5,000,000.00	
32010217	70133	01060001010100	03101	51231201	Reclamation of State lands	On-going	5,000,000.00	
32010217	70133	01060001020100	03101	51231201	Re: establishment of Government land boundaries	On-going	5,000,000.00	
32010217	70133	01060001030100	03101	51231201	Mapping and Production	On-going	1,000,000.00	
					<b>CURRENT ASSETS</b>			
31050100					<b>INVENTORIES</b>		<b>1,000,000.00</b>	<b>-</b>
31050135	70610	01060001040100	03101	51231201	World Habit Programme		1,000,000.00	
					<b>TOTAL</b>		<b>579,000,000.00</b>	<b>-</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNORS' OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)  
 Institution's Code: 026000200100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDING -GENERAL</b>		-	-
32020102	70133	01060001220101	03101	51231201	APPROPRIATION for land acquisition for PPP projects	On-going		
					<b>FURNITURE AND FITTING-GENERAL</b>		-	-
32010601	70133	01060001230101	03101	51231201	Office furniture and equipment	On-going		
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>1,400,000,000.00</b>	<b>1,500,000,000.00</b>
32010211	70133	01060001240101	03101	51231201	Specialised Equipment (Technology)		1,400,000,000.00	500,000,000.00
32010216	70610	01060001250101	03101	51231101	Demoliton (Compensation)		400,000,000.00	1,000,000,000.00
							<b>1,400,000,000.00</b>	<b>1,500,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: JUDICIAL COUNCIL  
 Ministry Code: 031800100100  
 Name of Institution: JUDICIAL SERVICE COMMISSION  
 Institution's Code: 031801100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>FIXED ASSETS - GENERAL</b>	<b>New</b>	<b>10e</b>	<b>30,000,000.00</b>
32010405	70133	06130001900501	03101	51231201	Purchase of official cars		10e	30,000,000.00
					<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>		<b>3,000,000.00</b>	<b>6,500,000.00</b>
32010601	70133	06130001910501	03101	51231201	Office Furniture and Court Equipment.		3,000,000.00	6,500,000.00
					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	<b>3,000,000.00</b>	<b>2,000,000.00</b>
32010101	70610	06130001920501	03101	51231201	Building of Commission's Secretariat within the High Court Complex.			10e
32010101	70610	06130001930501	03101	51231201	Minor works.	New	3,000,000.00	2,000,000.00
<b>Total =</b>							<b>6,000,000.00</b>	<b>38,500,000.00</b>



## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)  
 Institution's Code: 032600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		15,000,000.00	20,000,000.00
31050110	70330	06130001940501	03101	51231201	Purchase of law books, journals and periodicals	On-going		10e
31050110	70330	06130001950501	03101	51231201	Final Production of the reviewed Laws of Edo State	On-going	15,000,000.00	10e
31050110	70330	06130001960501	03101	51231201	Tablets and Legal Software for State Councils			20,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		5,500,000.00	5,500,000.00
32010501	70133	06130001970501	03101	51231201	Office Equipment	On-going	5,000,000.00	5,000,000.00
32010501	70330	06130001980501	03101	51231201	Electronic storage Archival equipment	On-going	500,000.00	500,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		2,000,000.00	4,000,000.00
32010603	70133	06130001990501	03101	51231201	APPROPRIATION of file cabinets, office furniture,A/C.		2,000,000.00	4,000,000.00
32010900					<b>SPECIALISED ASSET - GENERAL</b>		500,000.00	500,000.00
32010904	70712	06130002000501	03101	51231201	Special Equipment for physically challenged Lawyers	On-going	500,000.00	500,000.00
<b>Total =</b>							<b>23,000,000.00</b>	<b>30,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: EDO STATE LAW REFORM COMMISSION  
 Institution's Code: 032600200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31050100					<b>INVENTORIES</b>	<b>On-going</b>	<b>40,000,000.00</b>	<b>156,000,000.00</b>
31050135	70330	06130002010501	03101	51231208	Purchase of Law Reports and books/Reform Resource Centre		20,000,000.00	6,000,000.00
31050135	70330	06130002020501	03101	51231208	Printing of the revised laws of Edo State		20,000,000.00	150,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	<b>5,000,000.00</b>	<b>2,000,000.00</b>
32010611	70133	06130002030501	03101	51231208	Office furniture and Equipment		5,000,000.00	2,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>5,000,000.00</b>	<b>2,000,000.00</b>
32030109	70431	06130002040501	03101	51231208	Public Hearing on revised laws and related matters		5,000,000.00	2,000,000.00
					<b>Total =</b>		<b>50,000,000.00</b>	<b>160,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: HIGH COURT OF JUSTICE  
 Institution's Code: 032605100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
31050100					<b>INVENTORIES</b>		<b>28,000,000.00</b>	<b>18,000,000.00</b>
31050110	70330	06130002050501	03101	5.1E+07	Purchase of Law Books and Report		15,000,000.00	10,000,000.00
31050134	70330	06130002060501	03101	5.1E+07	APPROPRIATION for purchase of Judges Ceremonial and working robes		8,000,000.00	8,000,000.00
31050134	70330	06130002070501	03101	5.1E+07	APPROPRIATION of uniforms, raincoats & boots for drivers, artisans, security men & labourers.		5,000,000.00	
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>41,000,000.00</b>	<b>41,000,000.00</b>
32010101	70330	06130002080501	03101	5.1E+07	Establishment of ADR Courts	New		
32010101	70330	06130002090501	03101	5.1E+07	Establishment of Multi- Door Courts	New		
32010101	70610	06130002100501	03101	5.1E+07	Renovation of High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation			
32010102	70610	06130002110501	03101	5.1E+07	Renovation and furnishing of judges and Magistrate Quarters across the State		36,000,000.00	36,000,000.00
32010102	70610	06130002120501	03101	5.1E+07	Renovation and furnishing of Judges and Magistrates quarters		5,000,000.00	5,000,000.00
					<b>INFRASTRUCTURE - GENERAL</b>		<b>11,000,000.00</b>	<b>10,000,000.00</b>
32010206	70133	06130002130501	03101	5.1E+07	APPROPRIATION for comprehensive insurance and security devices		10,000,000.00	10,000,000.00
32010206	70133	06130002140501	03101	5.1E+07	Procurement of Walkie-Talkie for Hon. Chief Judge		1,000,000.00	
					<b>PLANT &amp; MACHINERY - GENERAL</b>		<b>5,000,000.00</b>	<b>10,000,000.00</b>
32010305	70460	06130002150501	03101	5.1E+07	Purchase of Generator for High Courts		5,000,000.00	10,000,000.00
					<b>FIXED ASSETS - GENERAL</b>		<b>146,000,000.00</b>	<b>200,000,000.00</b>
32010405	70330	06130002160501	03101	5.1E+07	Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court		121,000,000.00	200,000,000.00
32010405	70330	06130002170501	03101	5.1E+07	Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux		25,000,000.00	
					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>115,000,000.00</b>	<b>415,000,000.00</b>
32010501	70460	06130002180501	03101	5.1E+07	APPROPRIATION of computers & other Office equipment		15,000,000.00	15,000,000.00
32010501	70330	06130002190501	03101	5.1E+07	Installation of PASTEL PAYROLL for Judge's Salaries.		-	-
32010501	70330	06130002200501	03101	5.1E+07	Automated Court Recording system for High Courts		100,000,000.00	400,000,000.00
					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>31,000,000.00</b>	<b>28,000,000.00</b>
32010601	70330	06130002210501	03101	5.1E+07	Office Furniture and Court Equipment.		7,000,000.00	3,000,000.00
32010601	70330	06130002220501	03101	5.1E+07	Furnishing of Judges and Magistrate Courts		20,000,000.00	20,000,000.00
32010603	70133	06130002230501	03101	5.1E+07	Purchase 10 fire proof cabinet		4,000,000.00	5,000,000.00
32010605	70330	06130002240501	03101	5.1E+07	Installation of Telephones and intercoms			
					<b>SPECIALISED ASSET - GENERAL</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010906	70320	06130002250501	03101	5.1E+07	Purchase of Fire fighting Equipment		3,000,000.00	3,000,000.00
					<b>TOTAL=</b>		<b>380,000,000.00</b>	<b>725,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HIGH COURT OF JUSTICE  
 Ministry Code: 032605100100  
 Name of Institution: Edo State Multi-Door Court House  
 Institution's Code: 0326005400100

REVISED ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010200					<b>FIXED ASSET-GENERAL</b>		<b>8,000,000.00</b>	<b>36,000,000.00</b>
32010204	70133	06130002260501	03101	5.1E+07	Purchase of 2 Official Vehicles		8,000,000.00	36,000,000.00
32010300					<b>PLANT &amp; MECHINERY</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010305	70610	06130002270501	03101	51231202	POWER GENERATING SETS		1,000,000.00	1,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010501	70133	06130002280501	03101	5.1E+07	Office Equipment		5,000,000.00	5,000,000.00
32010600					<b>OFFICE FURNITURE &amp; FITTINGS</b>		<b>6,000,000.00</b>	<b>2,000,000.00</b>
32010601	70133	06130002290501	03101	5.1E+07	Office Furnitures		6,000,000.00	2,000,000.00
					<b>Total =</b>		<b>20,000,000.00</b>	<b>44,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES  
 Ministry Code: 051300100100  
 Name of Institution: MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)  
 Institution's Code: 051300100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
31000000					<b>CURRENT ASSETS</b>			
					<b>INVENTORIES</b>		<b>30,000,000.00</b>	<b>20,000,000.00</b>
31050135	70810	03080000010301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup		10,000,000.00	
31050134	70133	03080000020301	03101	51231201	APPROPRIATION for Uniform/Kits for Fire Officers		10,000,000.00	10,000,000.00
31050135	70740	03080000030301	03101	51231202	Purchase of Emergency Relief Materials/Distribution/Social Emergencies.		10e	10e
31050135	70810	03080000040301	03101	51231208	FIFA World Cup Delegates		10,000,000.00	
31050135	70810	03080000050301	03101	51231208	NYSC Activities			10,000,000.00
					<b>NON-CURRENT ASSET</b>			
					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>50,000,000.00</b>	<b>25,000,000.00</b>
32010101	70610	03080000060301	03101	51231401	NYSC Orientation Camp, Okada:- Perimeter Fencing		20,000,000.00	20,000,000.00
32010101	70610	03080000070301	03101	51231401	NYSC Male Hostel		20,000,000.00	
32010101	70960	03080000080301	03101	51231208	Edo State Youth Entrepreneurial project: Wood Work, Fashion Design, Training of Youths etc		10,000,000.00	5,000,000.00
					<b>INFRASTRUCTURE GENERAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010214	70630	03080000090301	03101	51231201	APPROPRIATION OF FIRE HYDRANT (FH) FOR FIRE SERVICE		5,000,000.00	5,000,000.00
					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
32010601	70133	03080000100301	03101	51231208	Purchase of Office Equipment Furniture		2,000,000.00	2,000,000.00
32010601	70133	03080000110301	03101	51231401	NYSC Orientation Camp-Furniture		5,000,000.00	4,000,000.00
32010601	70133	03080000120301	03101	51231201	Office Furniture for Fire Department		2,000,000.00	3,000,000.00
					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	<b>-</b>	<b>40,000,000.00</b>
32010904	70320	03080000130301	03101	51231201	Purchase of Fire Fighting accessories, chemicals and others		10E	40,000,000.00
					<b>RESEARCH AND DEVELOPMENT</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32030109	70451	03080000140301	03101	51231201	INSTITUTE OF DRIVING AND FIRE SERVICE	NEW	1,000,000.00	1,000,000.00
					<b>Total =</b>		<b>95,000,000.00</b>	<b>100,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE DEPUTY GOVERNOR  
 Ministry Code: 011100100200  
 Name of Institution: STATE SPORTS COMMISSION  
 Institution's Code: 053905100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
31000000					<b>CURRENT ASSETS</b>			
31050100					<b>INVENTORIES</b>		<b>75,000,000.00</b>	<b>75,000,000.00</b>
31050135	70810	03080000150301	03101	51231208	National Youth Games		25,000,000.00	25,000,000.00
31050135	70810	03080000160301	03101	51231201	Edo State Sports Festival		30,000,000.00	30,000,000.00
31050135	70810	03080000170301	03101	51220810	International Okpekpe Marathon/Road Race		10e	10e
31050135	70810	03080000180301	03101	51231307	Urhonigbe Marathon Race		10e	10,000,000.00
31050135	70810	03080000190301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup		-	10,000,000.00
31050135	70810	03080000200301	03101	51231208	National Sports Festival (Biannual)		20,000,000.00	10e
32000000					<b>NON-CURRENT ASSET</b>			
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	-
32010101	70810	03080000210301	03101	51231201	Samuel Ogbemudia Stadium Complex/Wire Road and St. Maria Gorotty			10e
32010101	70810	03080000220301	03101	51231201	Samuel Ogbemudia Stadium, Renovation of Office Building/Tartan Track			10e
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	-	<b>10,000,000.00</b>
32010601	70133	03080000230301	03101	51231208	Purchase of Office Equipment Furniture		10e	10,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	<b>65,000,000.00</b>	<b>35,000,000.00</b>
32010904	70740	03080000240301	03101	51231201	APPROPRIATION of Drugs and Medical Equipment for Sports Clinic		15,000,000.00	5,000,000.00
32010904	70810	03080000250301	03101	51231208	APPROPRIATION of Sports Equipment		50,000,000.00	30,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		-	<b>20,000,000.00</b>
32030109	70810	03080000260301	03101	51231208	Sports Development			20,000,000.00
					<b>Total =</b>		<b>140,000,000.00</b>	<b>140,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT  
 Ministry Code: 051400100100  
 Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)  
 Institution's Code: 051400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2018	2019
						N	N
					<b>CURRENT ASSETS</b>		
					<b>INVENTORIES</b>		
31050100						<b>12,000,000.00</b>	<b>38,000,000.00</b>
31050135	70740	03070000010301	03101	51231202	Procurement of Items for HIV/AIDS/Social epidemics	2,000,000.00	3,000,000.00
31050135	70740	03070000020301	03101	51231202	Purchase of emergency relief Materials/Distribution/Social Emergencies	10,000,000.00	5,000,000.00
31050135	70740	03070000030301	03101	51231202	Yearly women Activities		30,000,000.00
					<b>LAND &amp; BUILDINGS-GENERAL</b>	<b>29,000,000.00</b>	<b>165,000,000.00</b>
32010100							
32010101	71060	03070000040301	03101	51231201	Edo Women Development Centre	4,000,000.00	40,000,000.00
32010101	71060	03070000050301	03101	51231202	Transit Home for Refugees and Deportees (Benin City)	2,000,000.00	20,000,000.00
32010101	71060	03070000060301	03101	51231202	Construction of Home/Recreation Centre for the Elderly in Benin City.	5,000,000.00	40,000,000.00
32010101	71060	03070000070301	03101	51231202	Establishment of a Braille Publication Center, Benin City	6,000,000.00	5,000,000.00
32010101	71060	03070000080301	03101	51231104	Expansion of Skill Acquisition Centres at Evbomoudu in Edo South, Central and North Senatorial Districts.	10e	20,000,000.00
32010101	71060	03070000090301	03101	51231202	Construction and Equiping of Children Orphanage	4,000,000.00	
32010101	71060	03070000100301	03101	51231202	Construction of Toilets for Departments of Administration and Finance and Accounts	3,000,000.00	
32010101	71060	03070000110301	03101	51231202	Construction of Rehabilitation Centre for the Mentally Sick and Street Children		20,000,000.00
32010101	71060	03070000120301	03101	51231202	School of the Blind		10,000,000.00
32010101	71060	03070000130301	03101	51231107	Children Correctional Centres, Ugbekun, Benin City; Upgrading/Construction of Existing Infrastructure e.g. Borehole, Fencing Generator, etc.	5,000,000.00	10,000,000.00
					<b>INFRASTRUCTURE-GENERAL</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>
32010200							
32010218	71060	03070000140301	03101	51231202	Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.	2,000,000.00	5,000,000.00
					<b>OFFICE EQUIPMENT-GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010500							
32010501	70133	03070000150301	03101	51231202	Office Equipment	2,000,000.00	2,000,000.00
					<b>FURNITURE AND FITTING-GENERAL</b>	<b>8,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	03070000160301	03101	51231202	Purchase of Furniture.	3,000,000.00	5,000,000.00
32010601	70133	03070000170301	03101	51231202	Creche, Nursery and Primary School; Furnishing and Equiping of Class Rooms; Science Laboratory and Library Block.	5,000,000.00	
					<b>INTANGIBLE ASSET</b>	<b>6,000,000.00</b>	<b>55,000,000.00</b>
32030100							
32030109					<b>RESEARCH DEVELOPMENT</b>	<b>6,000,000.00</b>	<b>55,000,000.00</b>
32030109	71080	03070000180301	03101	51231202	Economic Investigation/Research Activities	2,000,000.00	20,000,000.00
32030109	71080	03070000190301	03101	51231202	After School Club Project		10,000,000.00
32030109	71080	03070000200301	03101	51231202	"No Pikin go Die" Project		15,000,000.00
32030109	71080	03070000210301	03101	51231202	Edo Women For Agric Project		5,000,000.00
32030109	71080	03070000220301	03101	51231202	Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	4,000,000.00	5,000,000.00
					<b>TOTAL</b>	<b>59,000,000.00</b>	<b>270,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Ministry Code: 0111001300100  
 Name of Institution: PHYSICALLY CHALLENGED  
 Institution's Code: 011101300900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010400					<b>FIXED ASSET - GENERAL</b>	On-going	10,000,000.00	-
32010405	70133	03030000010301	03101	51231202	Purchase of Bus		10,000,000.00	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	New	10,000,000.00	2,000,000.00
32010601	70133	03030000020301	03101	51231202	APPROPRIATION of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts		10,000,000.00	2,000,000.00
					<b>Total =</b>		<b>20,000,000.00</b>	<b>2,000,000.00</b>



# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 051700100100  
 Name of Institution: MINISTRY OF EDUCATION  
 Institution's Code: 051700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>MINISTRY OF EDUCATION (HEADQUARTERS)</b>		<b>1,754,000,000.00</b>	<b>3,339,927,570.88</b>
31050100					<b>INVENTORIES</b>		<b>230,000,000.00</b>	<b>210,000,000.00</b>
31050109	70922	03050000010301	03101	51231204	Exam/Termly and Teminal Examinations		130,000,000.00	100,000,000.00
31050109	70922	03050000020301	03101	51231204	Conduct of Primary School Certificate Examination (PSCE)		90,000,000.00	90,000,000.00
31050119	70922	03050000030301	03101	51231204	School Sports Development Local/ State, National and International/foreign Competitions etc		10,000,000.00	20,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>1,260,000,000.00</b>	<b>2,771,927,570.88</b>
32010101	70922	03050000040301	03101	51231204	Construction and Rehabilitation of Primary and JSS Schools across the State		320,000,000.00	100,000,000.00
32010101	70922	03050000050301	03101	51231204	Construction and Rehabilitation of Senior Secondary Schools across the State	On-going	530,000,000.00	1,651,927,570.88
32010101	70922	03050000060301	03101	51231204	Construction, renovation of other tertiary Institutions in Edo State (Existing)		100,000,000.00	-
32010101	70922	03050000070301	03101	51231204	Reconstruction of JSS & SSS, Science & Technical colleges across the State including infrastructure & Science facilities.		300,000,000.00	20,000,000.00
32010101	70610	03050000080301	03101	51231204	Renovation of Ministry of Education Headquarter including re-roofing with long span alluminium, replacement of doors, ceiling, windows, flooring, alshating and landscaping		10,000,000.00	
32010101	70922	03050000090301	03101	51231204	Contractors Obligation on Construction of Schools across the State (Arrears)			1,000,000,000.00
32010400					<b>FIXED ASSETS-GENERAL</b>			
32010405					<b>MOTOR VEHICLES</b>		<b>20,000,000.00</b>	<b>40,000,000.00</b>
32010405	70111	03050000100301	03101	51231204	Examination and Standards (APPROPRIATION of security vehicles, computers and equipments)		10,000,000.00	15,000,000.00
32010405	70111	03050000110301	03101	51231204	Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's		10,000,000.00	25,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>50,000,000.00</b>	<b>45,000,000.00</b>
32010501	70460	03050000120301	03101	51231204	Computers for Schools etc		20,000,000.00	10,000,000.00
32010501	70460	03050000130301	03101	51231204	purchase and installation of computers, printer and accessories		5,000,000.00	10,000,000.00
32010501	70460	03050000140301	03101	51231204	Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)		5,000,000.00	5,000,000.00
32010510	70460	03050000150301	03101	51231204	Establishment of EMIS in the 18 local government and APPROPRIATION of alternative source of power		20,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>154,000,000.00</b>	<b>273,000,000.00</b>
32010601	70922	03050000160301	03101	51231204	Procurement of Seat/desks for JSS and SSS Schools	On-going	75,000,000.00	100,000,000.00
32010602	70922	03050000170301	03101	51231204	Infrastructure and Instructional Materials in Secondary Schools	On-going	10,000,000.00	100,000,000.00
32010602	70922	03050000180301	03101	51231204	Special Education (APPROPRIATION of Wheel Chairs and Instructional Materials for Handicapped)		20,000,000.00	10,000,000.00
32010602	70922	03050000190301	03101	51231204	Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)		10,000,000.00	50,000,000.00
32010602	70922	03050000200301	03101	51231204	JSS Science/Environmental Education (class equipment)		15,000,000.00	
32010602	70922	03050000210301	03101	51231204	French Language Center/ French Pilot School Projects		2,000,000.00	6,000,000.00
32010602	70922	03050000220301	03101	51231204	Early Child Care (ECC)		2,000,000.00	2,000,000.00
32010602	70922	03050000230301	03101	51231204	Furniture and Equipments for Ministry		20,000,000.00	5,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>40,000,000.00</b>	<b>-</b>
32010904	70712	03050000240301	03101	51231204	Lab. Equipments for Schools		40,000,000.00	
					<b>AMBROSE ALLI UNIVERSITY, EKPOMA</b>		<b>716,500,000.00</b>	<b>880,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>611,500,000.00</b>	<b>770,000,000.00</b>
32010101	70610	03050000250301	03101	51210604	Land & Buildings-Administrative		611,500,000.00	700,000,000.00
32010102	70610	03050000260301	03101	51210604	Land & Buildings-Residential			50,000,000.00
					Vice Chancellors Lodge			20,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>65,000,000.00</b>	<b>40,000,000.00</b>
32010202	70610	03050000270301	03101	51210604	Constructure of 2.5km campus earth roads		15,000,000.00	5,000,000.00
32010207	70610	03050000280301	03101	51210604	Construction of Solar Street Light in the Main Campus		10,000,000.00	5,000,000.00
32010209	70520	03050000290301	03101	51210604	Erosion and Ecological Control in Main Campus & Emaudo Campus Annex		40,000,000.00	30,000,000.00
32010600					<b>FIXTURES &amp; FITTINGS</b>		<b>20,000,000.00</b>	<b>50,000,000.00</b>
32010601	70610	03050000300301	03101	51210604	Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements		20,000,000.00	50,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>20,000,000.00</b>	<b>20,000,000.00</b>
32010904	70712	03050000310301	03101	51210604	Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement		20,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>EDO UNIVERSITY,IYAMO</b>		<b>827,000,000.00</b>	<b>190,000,000.00</b>
31050100					<b>INVENTORY</b>		7,000,000.00	10,000,000.00
31050110	70922	03050000320301	03101	51220910	Printed Materials	New	7,000,000.00	10,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>700,000,000.00</b>	<b>150,000,000.00</b>
32010101	70610	03050000330301	03101	51220910	Construction of Building		700,000,000.00	150,000,000.00
32010101	70610	03050000340301	03101	51220910	Construction of Lecture Auditorium			
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>90,000,000.00</b>	<b>10e</b>
32010904	70712	03050000350301	03101	51220910	LABORATORY EQUIPMENT	NEW	90,000,000.00	10e
32010500					<b>OFFICE EQUIPMENT</b>		<b>30,000,000.00</b>	<b>30,000,000.00</b>
32010501	70610	03050000360301	03101	51220910	Office Equipments, Furnitures & Equipment	New	30,000,000.00	30,000,000.00
					<b>INSTITUTE OF MANAGEMENT AND TECHNOLOGY, USEN - Total</b>		<b>300,000,000.00</b>	<b>300,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>250,000,000.00</b>	<b>280,000,000.00</b>
32010101	70610	03050000370301	03101	51231507	Construction of Class rooms etc.		250,000,000.00	280,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>50,000,000.00</b>	<b>20,000,000.00</b>
32010202	70443	03050000380301	03101	51231507	Construction of IMT Usen Campus Road		50,000,000.00	20,000,000.00
					<b>MICHAEL IMOUDU PHYSICAL EDUCATION - Total</b>		<b>150,000,000.00</b>	<b>50,000,000.00</b>
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>150,000,000.00</b>	<b>50,000,000.00</b>
32010214	70922	03050000390301	03101	51221601	Sport Facilities, Equipments, Boreholes etc		150,000,000.00	50,000,000.00
					<b>COLLEGE OF EDUCATION, IGUEBEN - Total</b>		<b>220,000,000.00</b>	<b>100,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>180,000,000.00</b>	<b>60,000,000.00</b>
32010101	70610	03050000400301	03101	51231404	(Various Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building		110,000,000.00	10,000,000.00
32010102	70610	03050000410301	03101	51231404	Two Hostel Blocks		70,000,000.00	50,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>10,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	03050000420301	03101	51231404	Furniture/Library books		10,000,000.00	5,000,000.00
32010400					<b>FIXED ASSETS-GENERAL</b>		<b>20,000,000.00</b>	<b>25,000,000.00</b>
32010405	70111	03050000430301	03101	51231404	STUDENT BUS		10,000,000.00	10,000,000.00
32010405	70111	03050000440301	03101	51231404	FOUR(4) VEHICLES		10,000,000.00	15,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010904	70712	03050000450301	03101	51231404	APPROPRIATION of Science Lab. Equipment & Chemicals		10,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					TAYO AKPATA UNIVERSITY, EKIADOLOR		345,000,000.00	400,000,000.00
32010100					LAND & BUILDINGS-GENERAL		250,000,000.00	320,000,000.00
32010101	70610	03050000460301	03101	51211001	(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc		50,000,000.00	200,000,000.00
32010101	70610	03050000470301	03101	51211001	Abudu Campus		100,000,000.00	70,000,000.00
32010102	70610	03050000480301	03101	51211001	LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc)		100,000,000.00	50,000,000.00
32010200					INFRASTRUCTURE-GENERAL		40,000,000.00	10,000,000.00
32010214	70922	03050000490301	03101	51211001	Sinking of Borehole and Water Treatment		40,000,000.00	10,000,000.00
32010300					PLANT & MACHINERY-GENERAL		5,000,000.00	10,000,000.00
32010301	70712	03050000500301	03101	51211001	Agricultural Equipment etc.		5,000,000.00	10,000,000.00
32010400					FIXED ASSETS-GENERAL		15,000,000.00	20,000,000.00
32010405	70111	03050000510301	03101	51211001	Motor Vehicles		15,000,000.00	20,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		10,000,000.00	15,000,000.00
32010501	70133	03050000520301	03101	51211001	Computers & Equipment	New	10,000,000.00	15,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		10,000,000.00	5,000,000.00
32010601	70133	03050000530301	03101	51211001	Furniture & Fittings and Equipment		10,000,000.00	5,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		5,000,000.00	15,000,000.00
32010904	70712	03050000540301	03101	51211001	Block of Science Lab.and Science Equipment		5,000,000.00	15,000,000.00
31050100					INVENTORY		10,000,000.00	5,000,000.00
31050110	70922	03050000550301	03101	51211001	Printed Materials-Library Books and Facilities	New	10,000,000.00	5,000,000.00
32010200					INSTITUTE OF CONTINUING EDUCATION, ICE BENIN CITY		25,000,000.00	-
32010200					INFRASTRUCTURE-GENERAL	On-going	25,000,000.00	-
32010216	70133	03050000560301	03101	51231205	Infrastructural Development		25,000,000.00	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
					<b>LIBRARY BOARD</b>		20,000,000.00	20,000,000.00
31050100					<b>INVENTORIES</b>		<b>20,000,000.00</b>	<b>20,000,000.00</b>
31050110	70610	03050000570301	03101	51231201	Purchase of Library Books & Equipment		20,000,000.00	20,000,000.00
					<b>POST PRIMARY EDUCATION BOARD</b>		<b>17,000,000.00</b>	<b>10,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		13,000,000.00	5,000,000.00
32010101	70922	03050000580301	03101	51230209	Rehabilitation of Building at Board Premises		13,000,000.00	5,000,000.00
					<b>FURNITURES AND FITTINGS-GENERAL</b>		<b>4,000,000.00</b>	<b>5,000,000.00</b>
32010600					<b>FURNITURES AND FITTINGS-GENERAL</b>		<b>4,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	03050000590301	03101	51230209	APPROPRIATION of Furnitures at Board Headquraters(Tables & Chairs)	New	4,000,000.00	5,000,000.00
					<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION TOTAL</b>		<b>15,000,000.00</b>	<b>6,000,000.00</b>
31050100					<b>INVENTORIES</b>		<b>2,000,000.00</b>	<b>3,000,000.00</b>
31050110	70133	03050000600301	03101	51231204	Instructional Materials for Adult and Non-Formal Education Programme		2,000,000.00	3,000,000.00
					<b>FIXED ASSETS-GENERAL</b>		<b>10,000,000.00</b>	<b>10e</b>
32010400					<b>FIXED ASSETS-GENERAL</b>		<b>10,000,000.00</b>	<b>10e</b>
32010405	70111	03050000610301	03101	51230204	Purchase of vehicles for Adult literacy Programme		10,000,000.00	10e
					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010501	70133	03050000620301	03101	51231204	Literacy by Radio Equipment		1,000,000.00	1,000,000.00
					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010601	70133	03050000630201	03101	51230204	Furnishing of Women Education Unit		2,000,000.00	2,000,000.00
					<b>STATE UNIVERSAL BASIC EDUCATION BOARD</b>		<b>5,431,000,000.00</b>	<b>4,612,744,757.05</b>
32030109	70133	03050000640301	03101	51231201	Construction and Rehabilitation of Primary and JSS Schools across the State		3,000,000,000.00	2,500,000,000.00
32030109	70133	03050000640301	03101	51231201	Edo State Teachers Computer Literacy Development Programme		25,000,000.00	30,000,000.00
32030109	70133	03050000650301	03101	51231201	SUBEB Education Time Management System		6,000,000.00	13,956,035.68
32030109	70133	03050000650301	03101	51231201	Edo Basic Education Sector Transformation programme (Edo BEST)		2,400,000,000.00	2,068,788,721.37
32030109	70133	03050000670301	03101	51231201	Project Development Fund		10e	10e
					<b>GRAND TOTAL =</b>		<b>9,820,500,000.00</b>	<b>9,908,672,327.93</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
31050100					<b>INVENTORIES</b>		<b>1,532,113,835.93</b>	<b>1,080,500,000.00</b>
31050102	70740	03040000010301	03101	51231201	Reproductive Health	on-going	1,000,000.00	2,000,000.00
31050102	70740	03040000020301	03101	51231201	Maternal and Perinatal Death Surveillance Response		2,000,000.00	2,000,000.00
31050102	70740	03040000030301	03101	51231201	Health Promotion and Education	on-going	2,000,000.00	5,000,000.00
31050102	70740	03040000040301	03101	51231201	Immunization	on-going	20,000,000.00	20,000,000.00
31050102	70740	03040000050301	03101	51231201	School Health Programme	on-going	500,000.00	500,000.00
31050102	70740	03040000060301	03101	51231201	Nutrition	on-going	10,000,000.00	10,000,000.00
31050102	70740	03040000070301	03101	51220901	State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi.	on-going	1,000,000.00	3,000,000.00
31050102	70740	03040000080301	03101	51231201	FAMILY PLANNING (Consumables)	on-going	2,000,000.00	3,000,000.00
31050102	70740	03040000090301	03101	51231201	Cervical/Breast Cancer Screening	on-going	1,000,000.00	2,000,000.00
31050102	70740	03040000110301	03101	51231201	Malaria, Tuberculosis & Leprosy (TBL).	on-going	5,000,000.00	5,000,000.00
31050102	70740	03040000110301	03101	51231201	Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	on-going	500,000.00	500,000.00
31050102	70740	03040000120301	03101	51231201	Disaster Management	on-going	2,500,000.00	2,500,000.00
31050102	70712	03040000130301	03101	51231201	APPROPRIATION of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	on-going	469,613,835.93	150,000,000.00
31050102	70740	03040000140301	03101	51231201	Lassa fever and other neglected tropical diseases	on-going	1,000,000.00	1,000,000.00
31050102	70740	03040000150301	03101	51231201	Sickle Cell Control Activities and Equipment	on-going	1,000,000.00	1,000,000.00
31050102	70740	03040000160301	03101	51231201	Free Ante-natal Care for Pregnant Women	on-going	2,000,000.00	2,000,000.00
31050102	70740	03040000170301	03101	51231201	HIV/AIDS Control and procurement of kits and consumables	on-going	50,000,000.00	50,000,000.00
31050102	70740	03040000180301	03101	51230209	Recapitalization (Essential Drugs Programme (EDP)	on-going	10e	
31050102	70740	03040000190301	03101	51230209	Re-imbusement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	on-going	412,000,000.00	412,000,000.00
31050102	70740	03040000200301	03101	51231201	HMB Re-imbusement for Hospital Consumables	on-going	180,000,000.00	180,000,000.00
31050102	70740	03040000210301	03101	51231201	Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones		100,000,000.00	100,000,000.00
31050102	70740	03040000220301	03101	51231201	Logistics for Edo State Insurance Commission Take off		250,000,000.00	100,000,000.00
31050102	70740	03040000230301	03101	51231201	Integrated Maternal, Neonatal and Child Health (IMNCH) program	on-going	10,000,000.00	20,000,000.00
31050102	70740	03040000240301	03101	51231201	Free Malaria treatment for children under 5 years.	on-going	5,000,000.00	5,000,000.00
31050102	70740	03040000250301	03101	51231201	Free Eye glasses for senior citizens aged 60 years and above.	on-going	500,000.00	500,000.00
31050102	70740	03040000260301	03101	51231201	Free medical treatment for senior citizens 70 years and above.	on-going	500,000.00	500,000.00
310500102	70740	03040000270301	03101	51231201	Logistics for implementation of National Health Insurance Scheme (NHIS)	on-going	2,000,000.00	2,000,000.00
310500102	70740	03040000280301	03101	51231201	Non-communicable diseases (NCDS) hypertension, obesity, diabetes mellitus	on-going	1,000,000.00	1,000,000.00

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>	on-going	<b>2,260,238,932.88</b>	<b>2,804,500,000.00</b>
32010101	70761	03040000290301	03101	51231106	Reconstruction of College of Nursing and Midwifery, Benin	on-going	300,000,000.00	300,000,000.00
32010101	70761	03040000300301	03101	51231106	Construction and furnishing of School of Midwifery Hostels	on-going	80,000,000.00	50,000,000.00
32010101	70761	03040000310301	03101	51231201	Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	96.60%	102,541,597.56	100,000,000.00
32010101	70761	03040000320301	03101	51221608	Completion and equipping of Otuo Hospital, Otuo.	75%	40,452,184.88	40,000,000.00
32010101	70761	03040000330301	03101	51220801	Reconstruction of General Hospital, Agenebode.	100%	500,000.00	19,000,000.00
32010101	70761	03040000340301	03101	51231801	Construction and equipping of a new General Hospital at Ehor.	on-going	400,000,000.00	100,000,000.00
32010101	70761	03040000350301	03101	51220110	Construction and equipping of a new General Hospital at Ososo.	on-going	1,000,000.00	1,000,000.00
32010101	70761	03040000360301	03101	51231301	Reconstruction of Ossiomo Leper Settlement	on-going	1,000,000.00	1,000,000.00
32010101	70761	03040000370301	03101	51220901	Construction of new Eye Centre at Central Hospital, Auchi	on-going	1,000,000.00	1,000,000.00
32010101	70761	03040000380301	03101	51231110	Construction and equipping of a new General Hospital at Idogbo	on-going	100,000,000.00	50,000,000.00
32010101	70761	03040000390301	03101	51230204	Construction and equipping of new General Hospital, Egor		100,000,000.00	50,000,000.00
32010101	70761	03040000400301	03101	51220910	Construction of University Teaching Hospital, Iyamo	42.50%	200,000,000.00	100,000,000.00
32010101	70421	03040000410301	03101	51231109	Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment a encroachment and ensure availability of drugs yielding	on-going	1,000,000.00	1,000,000.00
32010101	70761	03040000420301	03101	51220901	Rehabilitation of Central Hospital at Auchi and Uromi	on-going	20,000,000.00	100,000,000.00
32010101	70761	03040000430301	03101	51221704	Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	on-going	142,545,150.44	50,000,000.00
32010101	70761	03040000440301	03101	51231201	Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	on-going	5,000,000.00	5,000,000.00
32010101	70761	03040000450301	03101	51231201	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	100%	200,000.00	500,000.00
32010101	70761	03040000460301	03101	51231201	HMB HEADQUARTER: Renovation and Re-roofing.	on-going	10,000,000.00	30,000,000.00
32010101	70761	03040000470301	03101	51231201	APPROPRIATION of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health)	85%	5,000,000.00	10,000,000.00
32010101	70761	03040000480301	03101	51231201	Construction of Hostel Block at School of Health Technology, Benin City	New	20,000,000.00	20,000,000.00
32010101	70761	03040000490301	03101	51231201	Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	New	10,000,000.00	10,000,000.00
32010101	70761	03040000500301	03101	51231201	Construction of the State Primary Health Care Development Agency (SPHDA) Administrative Building	New	100,000,000.00	100,000,000.00
32010101	70761	03040000510301	03101	51231201	Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)		100,000,000.00	1,550,000,000.00
32010101	70761	03040000520301	03101	51231201	Renovation and equipping of the Health Information Management Building for the Sch of Health Technology	New	10,000,000.00	6,000,000.00
32010101	70761	03040000530301	03101	51231201	Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	New	10,000,000.00	10,000,000.00
32010101	70761	03040000540301	03101	51231201	Construction Maternities across Markets in the 3 Senatorial Districts		500,000,000.00	100,000,000.00

# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	
							2018 N	2019 N
32010400					<b>FIXED ASSETS-GENERAL</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010405	70133	03040000550301	03101	51231106	Motor Vehicle for School of Nursing	on-going	1,000,000.00	1,000,000.00
32010405	70133	03040000560301	03101	51231106	Motor Vehicle for School of Midwifery	new	1,000,000.00	1,000,000.00
	70133	03040000570301	03101	51231106	School of Health Technology (32 Seater Bus)	new	1,000,000.00	1,000,000.00
32010600					<b>FURNITURE AND FITINGS-GENERAL</b>		<b>30,000,000.00</b>	<b>30,000,000.00</b>
32010601	70133	03040000580301	03101	51231201	Furnishing and Equipping of Ministry of Health	on-going	2,000,000.00	2,000,000.00
32010601	70133	03040000590301	03101	51231106	Furnishing and Equipping of School of Nursing and Midwifery	on-going	2,000,000.00	2,000,000.00
32010601	70133	03040000600301	03101	51231106	Furnishing and Equipping of Edo State Primary Health Care Board		2,000,000.00	2,000,000.00
32010601	70133	03040000610301	03101	51231106	Furnishing and Equipping of Edo State Health Insurance Commission		2,000,000.00	2,000,000.00
32010601	70133	03040000620301	03101	51231106	Furnishing and Equipping of School of Health technology	on-going	20,000,000.00	20,000,000.00
32010601	70133	03040000630301	03101	51231201	Furnishing and Equipping of Traditional Medicine Board	on-going	500,000.00	500,000.00
32010601	70133	03040000640301	03101	51231202	Sickle Cell Centre (furnishing and equipping)	on-going	1,000,000.00	1,000,000.00
32010611	70460	03040000650301	03101	51231201	APPROPRIATION of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	on-going	500,000.00	500,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>37,000,000.00</b>	<b>1,027,000,000.00</b>
32010904					<b>LABORATORY/MEDICAL EQUIPMENT</b>		37,000,000.00	1,027,000,000.00
32010904	70712	03040000660301	03101	51231201	APPROPRIATION of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	on-going	5,000,000.00	5,000,000.00
32010904	70712	03040000670301	03101	51231201	Procurement of Rescue Ambulances (Benin -Auchi Rd; Benin Ore rd; Benin-	on-going	10e	10e
32010904	70712	03040000680301	03101	51231106	Procurement and installation of Oxygen Plants for Stella Obasanjo Hospital, Benin City.	on-going	2,000,000.00	2,000,000.00
32010904	70712	03040000690301	03101	51210502	Supply, installation and maintenance of Medical Equipment at the State Hospitals	on-going	10,000,000.00	1,010,000,000.00
32010904	70712	03040000700301	03101	51231201	Supply and maintenance of hospital equipment, vehicles, plants	on-going	15,000,000.00	5,000,000.00
32010904	70712	03040000710301	03101	51231201	Furnishing of School of Health Technology Library and APPROPRIATION for e-library Facilities	New	5,000,000.00	5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>19,099,416.07</b>	<b>524,000,000.00</b>
32030109	70750	03040000720301	03101	51231201	Health System Research/Publications	on-going	1,000,000.00	5,000,000.00
32030109	70750	03040000730301	03101	51231201	Mandatory Continuing Professional Development for Health Workers.	on-going	3,000,000.00	3,000,000.00
32030109	70750	03040000740301	03101	51231201	Logistics for State Council on Health (SCH)	on-going	5,000,000.00	5,000,000.00
32030109	70740	03040000750301	03101	51231201	Surveillance/Outbreak of Disease/ Investigation & Control.	on-going	1,000,000.00	1,000,000.00
32030109	70740	03040000760301	03101	51231201	Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	on-going	4,099,416.07	5,000,000.00
32030109	70740	03040000770301	03101	51231201	Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive)			500,000,000.00
32030109	70740	03040000780301	03101	51231201	Health Management Information System/Monitoring and Evaluation of government projects and programmes	on-going	5,000,000.00	5,000,000.00
					<b>Total =</b>		<b>3,881,452,184.88</b>	<b>5,469,000,000.00</b>



# 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)

Institution's Code: 053500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>3,264,000,000.00</b>	<b>3,200,000,000.00</b>
32010216					<b>TRAFFIC/STREETLIGHTS</b>	<b>New</b>	<b>834,000,000.00</b>	<b>400,000,000.00</b>
32010216	70640	04090000110301	03101	51231201	Urban Beautification programme		500,000,000.00	100,000,000.00
32010216	70640	04090000120301	03101	51231201	Rehabilitation/maintenance of musical water fountain	New	134,000,000.00	100,000,000.00
32010202	70510	04090000130301	03101	51231201	maintenance of dumpsites/Construction of access road to dumpsite		200,000,000.00	200,000,000.00
32010205					<b>ZOOS,PARKS &amp; RESERVES</b>		<b>250,000,000.00</b>	<b>100,000,000.00</b>
32010205	70474	04090000140301	03101	51231201	Oba Ovoramen Square and Ramat Park Construction	New	250,000,000.00	100,000,000.00
32010209					<b>SEWAGE/DRAINAGE NETWORK</b>	<b>On-going</b>	<b>2,180,000,000.00</b>	<b>2,700,000,000.00</b>
32010209	70520	04090000150301	03101	51231201	implementation of Benin City Storm Water Masterplan.		2,000,000,000.00	1,700,000,000.00
32010209	70520	04090000160301	03101	51231201	Drainage Flood and erosion scheme	New	10e	400,000,000.00
32010209	70520	04090000170301	03101	51231102	Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City			100,000,000.00
32010209	70520	04090000180301	03101	51231101	Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City			100,000,000.00
32010209	70520	04090000190301	03101	51231101	Gully reclamation/Flood and control works in Ekhaguere street and environs, Iwogban Qrts, Benin City			100,000,000.00
32010209	70520	04090000200301	03101	51231207	Reconstruction of discharge canal Upper Lawani Street (1.42km) with service road and retaining wall			50,000,000.00
32010209	70520	04090000210301	03101	51231406	Palliative measure proposal to control flooding at S&T Barracks, Isiohor, Benin City			50,000,000.00
32010209	70510	04090000220301	03101	51231201	Construction and maintenance of sewage plant/dumpsites		180,000,000.00	200,000,000.00
32010100					<b>LAND AND BUILDING</b>			<b>10,000,000.00</b>
32010101	70510	04090000230301	03101	51231201	Setting up new EWMB offices in Ekpoma, Auchi			10,000,000.00
					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>20,000,000.00</b>	<b>-</b>
32010302	70510	04090000240301	03101	51231201	Ministry of Environment/Edo State Environmental and Waste management Board ( purchase of vehicles- Tipplers, graders, pay loaders, mowers mobile lifts, hilux, black maria ( Buses) waste bags/basket/ printing of stickers etc)		20,000,000.00	
					<b>FURNITURE AND FITTINGS-GENERAL</b>		<b>15,000,000.00</b>	<b>15,000,000.00</b>
32010601	70133	04090000250301	03101	51231201	Office Furniture and Equipment		15,000,000.00	15,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>20,000,000.00</b>	<b>10,000,000.00</b>
32010904	70550	04090000260301	03101	51231201	Environmental laboratory	New	20,000,000.00	10,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>20,000,000.00</b>	<b>50,000,000.00</b>
32030109					<b>RESEARCH &amp; DEVELOPMENT</b>		<b>20,000,000.00</b>	<b>50,000,000.00</b>
32030109	70530	04090000270301	03101	51231201	Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc		20,000,000.00	20,000,000.00
32030109	70530	04090000280301	03101	51231201	Edo State Signage Agency			20,000,000.00
32030109	70510	04090000290301	03101	51231201	Study Tour of all State and Federal Projects to check the termination of drains in areas of possible threat			10,000,000.00
<b>Total =</b>							<b>3,339,000,000.00</b>	<b>3,285,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PLAN (NEWMAP)

Institution's Code: 053500100400

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010200					INFRASTRUCTURE-GENERAL		6,000,000,000.00	11,400,000,000.00
32010209					SEWAGE/DRAINAGE NETWORK	On-going	6,000,000,000.00	11,400,000,000.00
32010209	70520	04090000300301	09211	51231201	Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP)	New	6,000,000,000.00	11,400,000,000.00
					<b>Total =</b>		<b>6,000,000,000.00</b>	<b>11,400,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS  
 Ministry Code: 055100100100  
 Name of Institution: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)  
 Institution's Code: 055100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018 N	2019 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>6,000,000.00</b>	<b>5,000,000.00</b>
32010101	70610	03130000010201	03101	5.1E+07	Reactivation and renovation of Electronic and Digital Studio	On-going	2,000,000.00	1,000,000.00
32010101	70610	03130000020201	03101	5.1E+07	Office Renovation (internal)		2,000,000.00	2,000,000.00
32010101	70610	03130000030201	03101	5.1E+07	Maintenance of Lifts		2,000,000.00	2,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010214	70630	03130000040201	03101	5.1E+07	Purchase of Pumping Machine	New	1,000,000.00	1,000,000.00
32010300					<b>PLANT &amp; MACHINERY</b>		<b>5,000,000.00</b>	<b>1,000,000.00</b>
32010305	70733	03130000050201	03101	5.1E+07	Maintenance of Generator	On-going	5,000,000.00	1,000,000.00
32010500					<b>OFFICE EQUIPMENT</b>		<b>5,000,000.00</b>	<b>1,000,000.00</b>
32010501	70133	03130000060201	03101	5.1E+07	Computers		2,000,000.00	
32010510	70133	03130000070201	03101	5.1E+07	Office Equipment		3,000,000.00	1,000,000.00
32010600					<b>FIXTURES &amp; FITTING-GENERAL</b>		<b>3,000,000.00</b>	<b>2,000,000.00</b>
32010601	70133	03130000080201	03101	5.1E+07	Office Furnitures		2,000,000.00	1,000,000.00
32010605	70133	03130000090201	03101	5.1E+07	Radio Communication Sets		1,000,000.00	1,000,000.00
							<b>20,000,000.00</b>	<b>10,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY AFFAIRS  
 Ministry Code: 055100100100  
 Name of Institution: COMMUNITY DEVELOPMENT  
 Institution's Code: 055100200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2018	2019
							N	N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>On-going</b>	<b>8,000,000.00</b>	<b>5,000,000.00</b>
32010101	70610	03130000100201	03101	51231207	Rural Dev. Training Centre Benin City		2,000,000.00	10e
32010101	70610	03130000110201	03101	51210306	Rural Ext. Training Centre, Irrua		2,000,000.00	10e
32010101	70610	03130000120201	03101	51231202	Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City		2,000,000.00	5,000,000.00
32010101	70610	03130000130201	03101	51231202	Community Development Skills		2,000,000.00	10e
<b>Total =</b>							<b>8,000,000.00</b>	<b>5,000,000.00</b>

## 2019 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS  
 Ministry Code 055100100100  
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION  
 Institution's Code: 055100300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2018	2019	
							N	N	
32010500					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>3,000,000.00</b>	<b>1,000,000.00</b>	
32010501	70133	03130000140201	03101	51231201	Office Furniture and Equipment		1,500,000.00	1,000,000.00	
32010501	70133	00130000150201	03101	51231201	Purchase of Computers		1,500,000.00		
32010501	70133	00130000160201	03101	51231201	Purchase of Radio communication				
<b>Total =</b>								<b>3,000,000.00</b>	<b>1,000,000.00</b>

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