



Edo State  
**GOVERNMENT**

**YEAR 2021**  
**APPROVED**  
**BUDGET ESTIMATES**

# BUDGET SUMMARIES

# EDO STATE OF NIGERIA

## 2021 CONSOLIDATED APPROVED BUDGET SUMMARY (FUNCTIONAL SEGMENT)

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED PROVISION	% OF APPROVED PROVISION
		2021	2021	2020	2020
		₦	%	₦	%
1	<b>Opening Balance</b>	7,533,349,902.99		6,004,301,910.00	
2	<b>Receipts:</b>				
3	Statutory Allocation:				
4	Edo State Government Share of Statutory Allocation	36,883,392,191.21	26%	29,345,771,101.57	25%
5	Edo State Government Share of VAT	15,172,500,000.00	11%	10,115,000,000.00	9%
6	Edo State Government Share of Excess Crude	1,500,000,000.00	1%	1,500,000,000.00	1%
7	Edo State Government Share of Other FAAC Revenues	28,091,302,504.18	20%	19,484,981,156.43	17%
8	Independent Revenue (IGR)	36,041,812,364.00	26%	27,276,492,364.00	24%
9	Aids & Grants	9,800,000,000.00	7%	17,600,000,000.00	15%
10	Capital Development Fund (CDF) Receipts	13,750,000,000.00	10%	10,000,000,000.00	9%
11	<b>Total Current Year Receipts</b>	<b>141,239,007,059.39</b>	<b>100%</b>	<b>115,322,244,622.00</b>	<b>100%</b>
12	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>148,772,356,962.38</b>	<b>91%</b>	<b>121,326,546,532.00</b>	<b>87%</b>
13	<b>Expenditure:</b>				
14	<b>A: Recurrent Debt</b>				
15	Financial Charges -General	25,135,699,839.55	26%	16,815,000,000.00	22%
16	<b>Total Recurrent Debt</b>	<b>25,135,699,839.55</b>	<b>26%</b>	<b>16,815,000,000.00</b>	<b>22%</b>
17	<b>B: Recurrent Non-Debt</b>				
18	Personnel Cost	36,005,000,000.00	49%	29,218,000,000.00	49%
19	CRF Charges - Statutory Office Holder's Salaries	218,206,869.32	0%	189,740,000.00	0%
20	CRF Charges - Pensions and Gratuities	15,255,000,000.00	21%	12,400,000,000.00	21%
21	CRF Charges -Contingency (Health & Education)	700,000,000.00	1%	300,000,000.00	1%
22	Overhead Cost	21,063,000,000.00	29%	17,654,789,300.00	30%
23	<b>Total Recurrent Non-Debt</b>	<b>73,241,206,869.32</b>	<b>74%</b>	<b>59,762,529,300.00</b>	<b>78%</b>
24	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>98,376,906,708.87</b>	<b>60%</b>	<b>76,577,529,300.00</b>	<b>55%</b>
25	<b>C: Capital Expenditure Based on Sectors</b>				
26	GENERAL PUBLIC SERVICES	6,727,854,798.51	10%	15,001,950,000.00	24%
28	PUBLIC ORDER AND SAFETY	633,000,000.00	1%	143,000,000.00	0%
29	ECONOMIC AFFAIRS	22,643,663,637.00	34%	17,497,531,132.00	28%
30	ENVIRONMENTAL PROTECTION	2,100,000,000.00	3%	1,170,000,000.00	2%
31	HOUSING AND COMMUNITY AMENITIES	16,955,454,545.00	26%	14,370,886,100.00	23%
32	HEALTH	7,977,750,000.00	12%	5,651,750,000.00	9%
33	RECREATION, CULTURE AND RELIGION	3,628,000,000.00	6%	4,407,900,000.00	7%
34	EDUCATION	4,169,727,273.00	6%	4,633,000,000.00	7%
35	SOCIAL PROTECTION	860,000,000.00	1%	423,000,000.00	1%
36	<b>Total Capital Expenditure</b>	<b>65,695,450,253.51</b>	<b>100%</b>	<b>63,299,017,232.00</b>	<b>100%</b>
37	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>65,695,450,253.51</b>	<b>40%</b>	<b>63,299,017,232.00</b>	<b>45%</b>
38	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>164,072,356,962.38</b>	<b>xx</b>	<b>139,876,546,532.00</b>	<b>xx</b>
39	<b>Budget Surplus/(Deficit)</b>	<b>(15,300,000,000.00)</b>	<b>9%</b>	<b>(18,550,000,000.00)</b>	<b>13%</b>
40	<b>Financing of Deficit by Borrowing:</b>				
41	Internal Loans	5,000,000,000.00	33%	2,500,000,000.00	13%
42	External Loans	10,300,000,000.00	67%	16,050,000,000.00	87%
43	<b>TOTAL LOANS</b>	<b>15,300,000,000.00</b>	<b>100%</b>	<b>18,550,000,000.00</b>	<b>100%</b>

# EDO STATE OF NIGERIA

## 2021 CONSOLIDATED APPROVED BUDGET SUMMARY (PROGRAMME SEGMENT)

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED PROVISION	% OF APPROVED PROVISION
		2021	2021	2020	2020
		₦	%	₦	%
1	<b>Opening Balance</b>	7,533,349,902.99		6,004,301,910.00	
2	<b>Receipts:</b>				
3	Statutory Allocation:				
4	Edo State Government Share of Statutory Allocation	36,883,392,191.21	26%	29,345,771,101.57	25%
5	Edo State Government Share of VAT	15,172,500,000.00	11%	10,115,000,000.00	9%
6	Edo State Government Share of Excess Crude	1,500,000,000.00	1%	1,500,000,000.00	1%
7	Edo State Government Share of Other FAAC Revenues	28,091,302,504.18	20%	19,484,981,156.43	17%
8	Independent Revenue (IGR)	36,041,812,364.00	26%	27,276,492,364.00	24%
9	Aids & Grants	9,800,000,000.00	7%	17,600,000,000.00	15%
10	Capital Development Fund (CDF) Receipts	13,750,000,000.00	10%	10,000,000,000.00	9%
11	<b>Total Current Year Receipts</b>	<b>141,239,007,059.39</b>	<b>100%</b>	<b>115,322,244,622.00</b>	<b>100%</b>
12	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>148,772,356,962.38</b>	<b>91%</b>	<b>121,326,546,532.00</b>	<b>87%</b>
13	<b>Expenditure:</b>				
14	<b>A: Recurrent Debt</b>				
15	Financial Charges -General	25,135,699,839.55	26%	16,815,000,000.00	22%
16	<b>Total Recurrent Debt</b>	<b>25,135,699,839.55</b>	<b>26%</b>	<b>16,815,000,000.00</b>	<b>22%</b>
17	<b>B: Recurrent Non-Debt</b>				
18	Personnel Cost	36,005,000,000.00	49%	29,218,000,000.00	49%
19	CRF Charges - Statutory Office Holder's Salaries	218,206,869.32	0%	189,740,000.00	0%
20	CRF Charges - Pensions and Gratuities	15,255,000,000.00	21%	12,400,000,000.00	21%
21	CRF Charges -Contingency (Health & Education)	700,000,000.00	1%	300,000,000.00	1%
22	Overhead Cost	21,063,000,000.00	29%	17,654,789,300.00	30%
23	<b>Total Recurrent Non-Debt</b>	<b>73,241,206,869.32</b>	<b>74%</b>	<b>59,762,529,300.00</b>	<b>78%</b>
24	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>98,376,906,708.87</b>	<b>60%</b>	<b>76,577,529,300.00</b>	<b>55%</b>

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED PROVISION	% OF APPROVED PROVISION
		2021	2021	2020	2020
		₦	%	₦	%
25	<b>C: Capital Expenditure Based on Sectors</b>				
26	Economic Empowerment Through Agriculture (General)	996,818,182.00	2%	434,895,000.00	1%
27	Societal Re-orientation (General)	150,000,000.00	0%	182,000,000.00	0%
28	Poverty Alleviation	400,000,000.00	1%	2,304,000,000.00	4%
29	Improvement to Human Health (General)	7,900,000,000.00	12%	5,601,000,000.00	9%
30	Enhancing Skills and Knowledge (General)	4,537,727,273.00	7%	4,949,000,000.00	8%
31	Housing and Urban Development (General)	9,865,454,545.00	15%	10,000,000,000.00	16%
32	Gender (General)	40,000,000.00	0%	40,000,000.00	0%
33	Youth (General)	260,000,000.00	0%	85,000,000.00	0%
34	Environmental Improvement (General)	2,110,000,000.00	3%	1,260,000,000.00	2%
35	Water Resources and Rural Development	4,685,000,000.00	7%	4,090,500,000.00	6%
36	Information Communication and Technology (General)	400,000,000.00	1%	500,000,000.00	1%
37	Growing the Private Sector	1,390,000,000.00	2%	308,000,000.00	0%
38	Reform of Government and Governance (General)	14,858,904,798.51	23%	17,401,500,000.00	27%
39	Power (General)	2,225,000,000.00	3%	1,180,000,000.00	2%
40	Road (General)	15,846,545,455.00	24%	14,957,622,232.00	24%
41	Oil and Gas Infrastructure (General)	30,000,000.00	0%	5,500,000.00	0%
42	<b>Total Capital Expenditure</b>	<b>65,695,450,253.51</b>	<b>100%</b>	<b>63,299,017,232.00</b>	<b>100%</b>
<b>43</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>65,695,450,253.51</b>	<b>40%</b>	<b>63,299,017,232.00</b>	<b>45%</b>
44	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>164,072,356,962.38</b>	xx	<b>139,876,546,532.00</b>	xx
45	<b>Budget Surplus/(Deficit)</b>	<b>(15,300,000,000.00)</b>	<b>9%</b>	<b>(18,550,000,000.00)</b>	<b>13%</b>
46	<b>Financing of Deficit by Borrowing:</b>				
47	Internal Loans	5,000,000,000.00	33%	2,500,000,000.00	13%
48	External Loans	10,300,000,000.00	67%	16,050,000,000.00	87%
49	<b>TOTAL LOANS</b>	<b>15,300,000,000.00</b>	<b>100%</b>	<b>18,550,000,000.00</b>	<b>100%</b>

# EDO STATE OF NIGERIA

## 2021 CONSOLIDATED APPROVED BUDGET SUMMARY (ADMINISTRATIVE SEGMENT)

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED PROVISION	% OF APPROVED PROVISION	ACTUAL EXPENDITURE	% OF APPROVED PROVISION
		2021	2021	2020	2020	2019	2019
		₦	%	₦	%	₦	%
1	<b>Opening Balance</b>	7,533,349,902.99		6,004,301,910.00		-	-
2	<b>Receipts:</b>						
3	Statutory Allocation:						
4	Edo State Government Share of Statutory Allocation	36,883,392,191.21	26%	29,345,771,101.57	25%	68,441,509,325.18	79.68
5	Edo State Government Share of VAT	15,172,500,000.00	11%	10,115,000,000.00	9%	12,812,269,427.35	98.56
6	Edo State Government Share of Excess Crude	1,500,000,000.00	1%	1,500,000,000.00	1%	-	-
7	Edo State Government Share of Other FAAC Revenues	28,091,302,504.18	20%	19,484,981,156.43	17%		
8	Independent Revenue (IGR)	36,041,812,364.00	26%	27,276,492,364.00	24%	35,227,994,863.09	82.50
9	Aids & Grants	9,800,000,000.00	7%	17,600,000,000.00	15%	10,306,222,539.31	110.82
10	Capital Development Fund (CDF) Receipts	13,750,000,000.00	10%	10,000,000,000.00	9%	-	-
11	<b>Total Current Year Receipts</b>	<b>141,239,007,059.39</b>	<b>100%</b>	<b>115,322,244,622.00</b>	<b>100%</b>	<b>126,787,996,154.93</b>	<b>81.07</b>
12	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>148,772,356,962.38</b>	<b>91%</b>	<b>121,326,546,532.00</b>	<b>87%</b>	<b>126,787,996,154.93</b>	<b>81.07</b>
13	<b>Expenditure:</b>						
14	<b>A: Recurrent Debt</b>						
15	Financial Charges -General	25,135,699,839.55	26%	16,815,000,000.00	22%	10,764,502,676.00	97.86
16	<b>Total Recurrent Debt</b>	<b>25,135,699,839.55</b>	<b>26%</b>	<b>16,815,000,000.00</b>	<b>22%</b>	<b>10,764,502,676.00</b>	<b>97.86</b>
17	<b>B: Recurrent Non-Debt</b>						
18	Personnel Cost	36,025,000,000.00	49%	29,218,000,000.00	49%	25,206,898,201.10	79.62
19	CRF Charges - Statutory Office Holder's Salaries	218,206,869.32	0%	189,740,000.00	0%	109,828,369.97	74.46
20	CRF Charges - Pensions and Gratuities	15,255,000,000.00	21%	12,400,000,000.00	21%	15,471,092,756.20	128.09
21	CRF Charges -Contingency (Health & Education)	700,000,000.00	1%	300,000,000.00	1%	-	-
22	Overhead Cost	21,043,000,000.00	29%	17,654,789,300.00	30%	29,041,923,387.93	121.12
23	<b>Total Recurrent Non-Debt</b>	<b>73,241,206,869.32</b>	<b>74%</b>	<b>59,762,529,300.00</b>	<b>78%</b>	<b>69,829,742,715.20</b>	<b>100.07</b>
24	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>98,376,906,708.87</b>	<b>60%</b>	<b>76,577,529,300.00</b>	<b>55%</b>	<b>80,594,245,391.20</b>	<b>99.77</b>
25	<b>C: Capital Expenditure Based on Sectors</b>						
26	Administrative Sector	12,160,404,798.51	19%	18,450,500,000.00	29%	6,748,861,295.39	48.00
27	Economic Sector	40,018,818,182.00	61%	34,718,517,232.00	55%	47,714,227,421.09	81.30
28	Law and Justice Sector	750,500,000.00	1%	199,000,000.00	0%	154,463,260.00	15.49
29	Social Sector	12,765,727,273.00	19%	9,931,000,000.00	16%	21,702,436,582.60	74.35
30	<b>Total Capital Expenditure</b>	<b>65,695,450,253.51</b>	<b>100%</b>	<b>63,299,017,232.00</b>	<b>100%</b>	<b>76,319,988,559.08</b>	<b>74.14</b>
31	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>65,695,450,253.51</b>	<b>40%</b>	<b>63,299,017,232.00</b>	<b>45%</b>	<b>76,319,988,559.08</b>	<b>74.14</b>
32	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>164,072,356,962.38</b>	<b>xx</b>	<b>139,876,546,532.00</b>	<b>xx</b>	<b>156,914,233,950.28</b>	<b>85.41</b>
33	<b>Budget Surplus/(Deficit)</b>	<b>(15,300,000,000.00)</b>	<b>9%</b>	<b>(18,550,000,000.00)</b>	<b>13%</b>	<b>(30,126,237,795.35)</b>	<b>110.23</b>
34	<b>Financing of Deficit by Borrowing:</b>						
35	Internal Loans	5,000,000,000.00	33%	2,500,000,000.00	13%	868,385,785.27	57.89
36	External Loans	10,300,000,000.00	67%	16,050,000,000.00	87%	10,739,069,412.00	41.54
37	<b>TOTAL LOANS</b>	<b>15,300,000,000.00</b>	<b>100%</b>	<b>18,550,000,000.00</b>	<b>100%</b>	<b>11,607,455,197.27</b>	<b>42.44</b>

# 2021 EDO STATE BUDGET

## SUMMARY OF TOTAL CAPITAL RECEIPTS BY TYPE/NATURE

ECONOMIC CODE	MINISTRIES	APPROVED RECEIPTS	APPROVED RECEIPTS
		2021 (=N=)	2020 (=N=)
<b>1300000</b>	<b>AID AND GRANTS</b>	<b>9,800,000,000.00</b>	<b>17,600,000,000.00</b>
<b>1302030</b>	<b>DOMESTIC GRANTS</b>	<b>9,800,000,000.00</b>	<b>15,800,000,000.00</b>
<b>13020301</b>	DOMESTIC GRANTS	9,800,000,000.00	15,800,000,000.00
<b>a</b>	Edo State Universal Basic Education	1,500,000,000.00	3,500,000,000.00
<b>a</b>	Ministry of Budget and Economic Planning	1,500,000,000.00	-
<b>c</b>	Ministry of Finance	6,800,000,000.00	12,300,000,000.00
<b>1302040</b>	<b>FOREIGN GRANTS</b>	<b>0.00</b>	<b>1,800,000,000.00</b>
<b>13020401</b>	<b>FOREIGN GRANTS</b>	<b>0.00</b>	<b>1,800,000,000.00</b>
<b>a</b>	Ministry of Budget and Economic Planning	0.00	1,800,000,000.00
<b>1402020</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>13,750,000,000.00</b>	<b>10,000,000,000.00</b>
<b>14020201</b>	<b>OTHER CAPITAL RECEIPTS TO CDF</b>	<b>13,750,000,000.00</b>	<b>10,000,000,000.00</b>
<b>a</b>	Ministry of Finance	13,750,000,000.00	10,000,000,000.00
<b>4100000</b>	<b>LIABILITIES/ EQUITY</b>	<b>15,300,000,000.00</b>	<b>18,550,000,000.00</b>
<b>4102000</b>	<b>LOANS AND DEBTS</b>		
<b>41020100</b>	<b>DOMESTIC LOAN STOCK</b>	<b>5,000,000,000.00</b>	<b>2,500,000,000.00</b>
<b>41020101</b>	<b>SHORT TERM BORROWINGS</b>	<b>5,000,000,000.00</b>	<b>2,500,000,000.00</b>
<b>a</b>	Ministry of Finance	5,000,000,000.00	2,500,000,000.00
<b>41060102</b>	<b>BI-LATERAL LOANS</b>	<b>10,300,000,000.00</b>	<b>16,050,000,000.00</b>
<b>a</b>	Ministry of Environment	2,000,000,000.00	0.00
<b>b</b>	Ministry of Budget and Economic Planning	-	550,000,000.00
<b>c</b>	Ministry of Finance	7,700,000,000.00	14,900,000,000.00
<b>d</b>	Ministry of Agriculture and Natural Resources	600,000,000.00	600,000,000.00
	<b>TOTAL CAPITAL RECEIPTS</b>	<b>38,850,000,000.00</b>	<b>46,150,000,000.00</b>

# 2021 EDO STATE BUDGET

## SUMMARY OF TOTAL INTERNALLY GENERATED REVENUE

ADMINISTRATIVE CODE	MINISTRIES/DAPARTMENT/AGENCY	APPROVED REVENUE	APPROVED REVENUE
		2021	2020
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY	19,200,000.00	19,200,000.00
011102100100	EDO STATE LIAISON OFFICE, LAGOS	1,800,000.00	1,800,000.00
011102100200	EDO STATE LIAISON OFFICE, ABUJA	600,000.00	600,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	150,000.00	150,000.00
012300300100	EDO BROADCASTING SERVICE	170,000,000.00	150,000,000.00
012301300100	GOVERNMENT PRINTING PRESS	100,000.00	100,000.00
012305500100	BENDEL NEWSPAPERS COMPANY	131,640,000.00	131,640,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	6,200,000.00	6,200,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)	48,000,000.00	48,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	48,660,000.00	48,660,000.00
022000100100	MINISTRY OF FINANCE	2,170,237,004.88	2,920,237,004.88
022000800100	EDO STATE INTERNAL REVENUE SERVICE	25,834,984,512.12	19,834,984,512.12
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY	544,200.00	544,200.00
022905500100	EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)	70,245,000.00	70,245,000.00
023400100100	MINISTRY OF INFRASTRUCTURE	272,550,000.00	163,530,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	-	4,200,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	343,905,300.00	343,905,300.00
025305300100	EDO DEVELOPMENT & PLANNING AUTHORITY	171,505,347.00	171,505,347.00
026000100100	EDO STATE GEOGRAPHICAL INFORMATION SERVICES (LANDS BUREAU)	5,202,000,000.00	2,107,000,000.00
032605100100	JUDICIARY- HIGH COURT	180,000,000.00	180,000,000.00
051300100100	MINISTRY OF YOUTHS & SPECIAL DUTIES	15,165,000.00	15,165,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,206,000.00	1,206,000.00
051700100100	MINISTRY OF EDUCATION (HEADQUARTERS)	295,500,000.00	-
052100100100	MINISTRY OF HEALTH	40,020,000.00	40,020,000.00
052100200100	HOSPITAL MANAGEMENT BOARD	720,000,000.00	720,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	297,600,000.00	297,600,000.00
	<b>TOTAL IGR</b>	<b>36,041,812,364.00</b>	<b>27,276,492,364.00</b>



# ECONOMIC SEGMENT

# 2021 EDO STATE BUDGET

## SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE

ECONOMIC CODE	REVENUE DESCRIPTION	APPROVED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE
		2021	2020	2019
		(=N=)	(=N=)	(=N=)
<b>11000000</b>	<b>SHARE OF FEDERATION ACCOUNT ALLOCATION</b>	<b>81,647,194,695.39</b>	<b>60,445,752,258.00</b>	<b>81,253,778,752.53</b>
11010100	Edo State Government Share of Statutory Allocation	36,883,392,191.21	29,345,771,101.57	68,441,509,325.18
11010200	Edo State Government Share of VAT	15,172,500,000.00	10,115,000,000.00	12,812,269,427.35
11010300	Edo State Government Share of Excess Crude	1,500,000,000.00	1,500,000,000.00	-
11010104	Edo State Government Share of Other FAAC Revenues	28,091,302,504.18	19,484,981,156.43	
	<b>Share of Federation Account Allocation - Sub Total</b>	<b>81,647,194,695.39</b>	<b>40,960,771,101.57</b>	<b>81,253,778,752.53</b>
<b>12000000</b>	<b>INDEPENDENT REVENUE OF EDO STATE GOVERNMENT</b>	<b>36,041,812,364.00</b>	<b>27,276,492,364.00</b>	<b>35,227,994,863.09</b>
12010101	Taxes	24,600,754,512.12	18,600,754,512.12	21,621,118,919.22
12020100	Licenses	257,265,000.00	257,265,000.00	683,974,188.50
12020400	Fees	7,395,803,125.00	4,005,103,125.00	10,432,220,399.56
12020500	Fines	285,370,000.00	245,370,000.00	34,002,909.37
12020600	Sales	549,611,375.00	549,591,375.00	101,426,908.91
12020700	Earnings	532,566,000.00	447,966,000.00	627,525,822.80
12020800	Rent on Government Building	160,005,347.00	160,005,347.00	6,202,162.56
12020900	Rent on Land and Others - General	36,000,000.00	36,000,000.00	130,950,170.51
12021100	Investment Income	2,170,237,004.88	2,920,237,004.88	1,539,964,026.38
12021200	Interest	0.00	0.00	9,557,225.64
12021300	Reimbursement	54,200,000.00	54,200,000.00	41,052,129.64
	<b>OPENING BALANCE</b>	<b>7,533,349,902.99</b>	<b>6,004,301,910.00</b>	<b>0.00</b>
<b>13000000</b>	<b>AID &amp; GRANTS</b>	<b>9,800,000,000.00</b>	<b>17,600,000,000.00</b>	<b>10,306,222,539.31</b>
13020302	Domestic Grants	9,800,000,000.00	15,800,000,000.00	8,313,648,512.33
13020402	Foreign Grants	-	1,800,000,000.00	1,992,574,026.98
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS</b>	<b>13,750,000,000.00</b>	<b>10,000,000,000.00</b>	<b>0.00</b>
14020201	Ecological Fund	13,750,000,000.00	10,000,000,000.00	
<b>14000000</b>	<b>LOANS AND DEBTS</b>	<b>15,300,000,000.00</b>	<b>18,550,000,000.00</b>	<b>11,607,455,197.27</b>
14030100	Domestic Loans	5,000,000,000.00	2,500,000,000.00	868,385,785.27
14030200	International Loans	10,300,000,000.00	16,050,000,000.00	10,739,069,412.00
	<b>Total Revenue</b>	<b>164,072,356,962.38</b>	<b>139,876,546,532.00</b>	<b>138,395,451,352.20</b>

# EDO STATE OF NIGERIA

## 2021 CONSOLIDATED APPROVED BUDGET SUMMARY (ECONOMIC SEGMENT)

ECONOMIC CODE	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION
		2021	2021
		₦	%
20000000	Total Expenditure	98,376,906,708.87	59.96
30000000	Total Assets	65,695,450,253.51	40.04
	<b>Budget Size</b>	<b>164,072,356,962.38</b>	<b>100.00</b>

# EDO STATE OF NIGERIA

## FY 2021 EDO STATE BUDGET (EXPENDITURE SUMMARY SHEET)

ECONOMIC CODE	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION
		2021	2021
		₦	%
21010100	SALARIES AND WAGES	36,243,206,869.32	36.84
21020200	SOCIAL CONTRIBUTIONS	4,455,000,000.00	4.53
21030100	SOCIAL BENEFITS	10,810,000,000.00	10.99
22020100	TRAVEL & TRANSPORT - GENERAL	1,446,549,000.00	1.47
22020200	UTILITIES - GENERAL	1,386,092,500.00	1.41
22020300	MATERIALS & SUPPLIES - GENERAL	770,412,000.00	0.78
22020400	MAINTENANCE SERVICES - GENERAL	1,083,124,000.00	1.10
22020500	TRAINING - GENERAL	686,435,000.00	0.70
22020600	OTHER SERVICES - GENERAL	6,774,245,000.00	6.89
22020700	CONSULTING & PROFESSIONAL SERVICES - GENERAL	262,560,000.00	0.27
22020800	FUEL & LUBRICANTS - GENERAL	667,377,500.00	0.68
22020900	FINANCIAL CHARGES - GENERAL	25,173,444,839.55	25.59
22021000	MISCELLANEOUS EXPENSES GENERAL	8,458,460,000.00	8.60
22040100	DOMESTIC GRANTS AND CONTRIBUTIONS	160,000,000.00	0.16
	<b>TOTAL</b>	<b>98,376,906,708.87</b>	<b>100.00</b>

# EDO STATE OF NIGERIA

## FY 2021 EDO STATE BUDGET (ASSETS SUMMARY SHEET)

ECONOMIC CODE	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION
		2021	2021
		₦	%
<b>31050100</b>	INVENTORIES	3,147,000,000.00	4.79
<b>31050200</b>	WORK-IN-PROGRESS	1,000,000.00	0.00
<b>31090100</b>	LOCAL INVESTMENTS	50,000,000.00	0.08
<b>31100100</b>	LOCAL LOANS	10,000,000.00	0.02
<b>32010100</b>	LAND & BUILDING - GENERAL	16,367,395,000.00	24.91
<b>32010200</b>	INFRASTRUCTURE - GENERAL	34,139,855,253.51	51.97
<b>32010300</b>	PLANT & MACHINERY - GENERAL	250,500,000.00	0.38
<b>32010400</b>	FIXED ASSETS - GENERAL	1,304,000,000.00	1.98
<b>32010500</b>	OFFICE EQUIPMENT - GENERAL	705,000,000.00	1.07
<b>32010600</b>	FURNITURE & FITTINGS - GENERAL	584,200,000.00	0.89
<b>32010900</b>	SPECIALISED ASSETS-GENERAL	397,000,000.00	0.60
<b>32020100</b>	LAND & BUILDING - GENERAL	70,000,000.00	0.11
<b>32030100</b>	INTANGIBLE ASSETS	8,669,500,000.00	13.20
	<b>TOTAL</b>	<b>65,695,450,253.51</b>	<b>100.00</b>

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
011100100100	GOVERNMENT HOUSE (Office of the Governor)				95,000,000.00	1,000,000.00	23,000,000.00	10,000,000.00	
011100100200	DEPUTY GOVERNOR'S OFFICE	25,000,000.00			161,000,000.00	2,710,000.00	9,800,000.00	92,000,000.00	15,000,000.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)								
011100101500	EDO QUEENS & FA COMPETITIONS								
011100100400	STATE SECURITY VOTE								
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT				1,000,000.00				
011100100600	PUBLIC AFFAIRS OFFICE								
011100100700	COMMUNITY SERVICES/GRANTS								
011100100800	OFFICE OF THE CHIEF OF STAFF				25,000,000.00	1,000,000.00	11,000,000.00	11,000,000.00	5,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME				3,000,000.00		1,000,000.00	1,000,000.00	2,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM								
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE								
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM				4,000,000.00		2,500,000.00	3,000,000.00	
011100101700	EASE OF DOING BUSINESS SECRETARIAT				1,000,000.00		500,000.00	500,000.00	500,000.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE				1,000,000.00		500,000.00	500,000.00	500,000.00
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME				3,500,000.00	1,000,000.00	3,060,000.00	5,500,000.00	
011100100900	EDO STATE RAPID RESPONSE AGENCY								
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR				2,000,000.00		3,000,000.00	5,000,000.00	
011100100300	SKILL DEVELOPMENT AGENCY	100,000,000.00			9,000,000.00	4,000,000.00	6,500,000.00	18,500,000.00	15,000,000.00
011100102000	PUBLIC SAFETY AGENCY	1,000,000,000.00							
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32,000,000.00			4,000,000.00	300,000.00	2,200,000.00	4,250,000.00	5,000,000.00
011101000200	STATE TENDERS BOARD								
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)				23,000,000.00	1,700,000.00	8,900,000.00	32,800,000.00	3,000,000.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)				1,000,000.00		1,000,000.00	3,000,000.00	
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)								
011101300400	UNITAR								
011101300500	OFFICE OF NEPAD								
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE							400,000.00	
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)				1,500,000.00	200,000.00	800,000.00	200,000.00	
011101300800	SDGs/MDG/CGS UNIT				2,500,000.00	370,000.00	1,040,000.00	1,700,000.00	2,000,000.00
011101300900	PHYSICALLY CHALLENGED				1,000,000.00		100,000.00	1,400,000.00	
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	50,000,000.00			3,000,000.00		2,060,000.00	5,000,000.00	
011101900100	SPECIAL DUITES OFFICE				500,000.00			500,000.00	500,000.00

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021**

INSTITUTION/DESCRIPTION		OTHER SERVICES - GENERAL	CONSULTING & PROFESSIONAL SERVICES - GENERAL	FUEL & LUBRICANTS - GENERAL	FINANCIAL CHARGES - GENERAL	MISCELLANEOUS EXPENSES GENERAL	DOMESTIC GRANTS AND CONTRIBUTIONS	TOTAL
ADMINISTRATIVE CODES		22020600	22020700	22020800	22020900	22021000	22040100	
011100100100	GOVERNMENT HOUSE (Office of the Governor)	301,000,000.00	50,000,000.00	35,000,000.00		1,685,000,000.00		2,200,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	5,000,000.00		42,000,000.00	1,800,000.00	370,690,000.00		725,000,000.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)					100,000,000.00		100,000,000.00
011100101500	EDO QUEENS & FA COMPETITIONS					50,000,000.00		50,000,000.00
011100100400	STATE SECURITY VOTE	6,000,000,000.00						6,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT					4,000,000.00		5,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE					200,000,000.00		200,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS						150,000,000.00	150,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF		1,000,000.00	1,000,000.00	1,000,000.00	44,000,000.00		100,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME					3,000,000.00		10,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM							-
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE					5,000,000.00		5,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM			500,000.00		5,000,000.00		15,000,000.00
011100101700	EASE OF DOING BUSINESS SECRETARIAT					3,500,000.00		6,000,000.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE					3,500,000.00		6,000,000.00
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME			3,000,000.00	20,000.00	3,920,000.00		20,000,000.00
011100100900	EDO STATE RAPID RESPONSE AGENCY							-
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR							10,000,000.00
011100100300	SKILL DEVELOPMENT AGENCY			6,000,000.00		41,000,000.00		200,000,000.00
011100102000	PUBLIC SAFETY AGENCY					500,000,000.00		1,500,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	250,000.00	300,000.00	1,000,000.00	20,000.00	7,680,000.00		57,000,000.00
011101000200	STATE TENDERS BOARD					3,000,000.00		3,000,000.00
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	7,000,000.00		46,000,000.00	6,000,000.00	171,600,000.00		300,000,000.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)			2,000,000.00		3,000,000.00		10,000,000.00
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)					2,000,000.00		2,000,000.00
011101300400	UNITAR							-
011101300500	OFFICE OF NEPAD							-
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE			400,000.00		1,200,000.00		2,000,000.00
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	1,200,000.00		500,000.00		600,000.00		5,000,000.00
011101300800	SDGs/MDG/CGS UNIT	500,000.00		2,880,000.00		4,010,000.00		15,000,000.00
011101300900	PHYSICALLY CHALLENGED			1,000,000.00		1,500,000.00		5,000,000.00
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	1,600,000.00		1,000,000.00	50,000.00	2,290,000.00		65,000,000.00
011101900100	SPECIAL DUITES OFFICE					3,500,000.00		5,000,000.00

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
011102000100	STATE POVERTY ALLEVIATION PROGRAMME								
011102100100	LAGOS LIAISON OFFICE				2,500,000.00	300,000.00	280,000.00	2,550,000.00	
011102100200	ABUJA LIAISON OFFICE				5,500,000.00	11,340,000.00	2,200,000.00	29,960,000.00	
011102100300	GOVERNOR'S LODGE, ABUJA					6,700,000.00	15,400,000.00	7,000,000.00	
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)								
011103500100	EDO STATE PENSION BUREAU				2,420,000.00	400,000.00	2,500,000.00	900,000.00	1,000,000.00
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	3,000,000,000.00			15,000,000.00		25,000,000.00	64,000,000.00	3,000,000.00
011110500200	SPECIAL OVERHEAD (Political Appointee)								
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)								
011111300100	GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00			70,000,000.00	5,000,000.00	74,000,000.00	210,000,000.00	53,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,000,000,000.00							
011200300200	EDHA PRINTING/OTHER MATERIALS								
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION								
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER								
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK								
011200300300	EDHA LEGAL FEES								
011200300400	EXTRA OVERHEAD COSTS FOR EDHA								
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	55,000,000.00			2,000,000.00		3,100,000.00	1,900,000.00	500,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)								
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000.00							
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00							
012500100100	HEAD OF SERVICE				9,500,000.00	2,000,000.00	22,900,000.00	24,900,000.00	5,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME								450,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	50,000,000.00			3,000,000.00	80,000.00	3,100,000.00	3,100,000.00	2,000,000.00
014000100100	AUDITOR GENERAL - STATE	90,000,000.00			15,000,000.00	3,250,000.00	11,350,000.00	9,600,000.00	7,000,000.00
014000200100	AUDITOR GENERAL - LOCAL GOVT	50,000,000.00							
014700100100	CIVIL SERVICE COMMISSION	55,000,000.00			5,000,000.00	300,000.00	4,400,000.00	5,000,000.00	580,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	80,000,000.00			17,000,000.00	500,000.00	4,200,000.00	10,300,000.00	1,000,000.00



**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021**

INSTITUTION/DESCRIPTION		OTHER SERVICES - GENERAL	CONSULTING & PROFESSIONAL SERVICES - GENERAL	FUEL & LUBRICANTS - GENERAL	FINANCIAL CHARGES - GENERAL	MISCELLANEOUS EXPENSES GENERAL	DOMESTIC GRANTS AND CONTRIBUTIONS	TOTAL
ADMINISTRATIVE CODES		22020600	22020700	22020800	22020900	22021000	22040100	
011102000100	STATE POVERTY ALLEVIATION PROGRAMME							-
011102100100	LAGOS LIAISON OFFICE			2,350,000.00	20,000.00			8,000,000.00
011102100200	ABUJA LIAISON OFFICE			15,000,000.00		36,000,000.00		100,000,000.00
011102100300	GOVERNOR'S LODGE, ABUJA	6,300,000.00		4,500,000.00		60,100,000.00		100,000,000.00
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)							-
011103500100	EDO STATE PENSION BUREAU	500,000.00		2,250,000.00	30,000.00			10,000,000.00
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	5,000,000.00		30,000,000.00	1,000,000.00	7,000,000.00		3,150,000,000.00
011110500200	SPECIAL OVERHEAD (Political Appointee)					350,000,000.00		350,000,000.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)					10,000,000.00		10,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	330,000,000.00	20,000,000.00	265,000,000.00	15,000,000.00	1,258,000,000.00		2,380,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY					1,200,000,000.00		3,200,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS					20,000,000.00		20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION					20,000,000.00		20,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER					200,000,000.00		200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK					50,000,000.00		50,000,000.00
011200300300	EDHA LEGAL FEES					90,000,000.00		90,000,000.00
011200300400	EXTRA OVERHEAD COSTS FOR EDHA					600,000,000.00		600,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	5,600,000.00		600,000.00	100,000.00	1,200,000.00		70,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)							-
012300300100	EDO BROADCASTING SERVICE - EBS							180,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER							150,000,000.00
012500100100	HEAD OF SERVICE	13,500,000.00		5,000,000.00	700,000.00	36,500,000.00		120,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME							450,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	300,000.00		2,700,000.00	20,000.00	700,000.00		65,000,000.00
014000100100	AUDITOR GENERAL - STATE			11,000,000.00	100,000.00	2,700,000.00		150,000,000.00
014000200100	AUDITOR GENERAL - LOCAL GOVT					5,000,000.00		55,000,000.00
014700100100	CIVIL SERVICE COMMISSION	420,000.00		4,000,000.00	200,000.00	10,100,000.00		85,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	1,000,000.00		3,500,000.00	210,000.00	2,290,000.00		120,000,000.00

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
021500100100	MINISTRY OF AGRICULTURE	410,000,000.00			4,500,000.00	1,120,000.00	3,060,000.00	4,500,000.00	2,000,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS								
021500100300	TREE CROP UNIT								
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	220,000,000.00			2,500,000.00	200,000.00	500,000.00	1,000,000.00	500,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	100,000,000.00							
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Forestry and Env. Tech., UROMI	100,000,000.00							
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00							
022000100100	MINISTRY OF FINANCE-HQTRS	70,000,000.00			20,000,000.00	1,295,000,000.00	3,000,000.00	48,000,000.00	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000.00			534,000,000.00		100,000,000.00	53,000,000.00	15,000,000.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)								
022000704100	COMMITTEE AND COMMISSIONS	200,000,000.00							
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00			500,000.00		750,000.00	1,250,000.00	2,000,000.00
022201800100	INVESTMENT PROMOTION BUREAU				3,500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	900,000,000.00		10,000,000.00	76,000,000.00	17,000,000.00	53,500,000.00	45,000,000.00	40,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	140,000,000.00			4,000,000.00		2,400,000.00	4,400,000.00	2,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	30,000,000.00			5,000,000.00	200,000.00	1,300,000.00	1,000,000.00	2,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	190,000,000.00			1,000,000.00	250,000.00	5,570,000.00	2,500,000.00	1,500,000.00
022806000100	IDEAS								
022900100100	EDO STATE TRANSPORT AUTHORITY								
022900200100	EDO LINE TRANSPORT SERVICES								
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	370,000,000.00			4,000,000.00		3,700,000.00	9,900,000.00	3,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	70,000,000.00			7,025,000.00		2,300,000.00	3,520,000.00	1,655,000.00
023100300100	RURAL ELECTRIFICATION BOARD	35,000,000.00							
023305200100	MINISTRY OF MINERALS, OIL & GAS	43,000,000.00			4,000,000.00	620,000.00	1,620,000.00	2,720,000.00	3,000,000.00
023400100100	MINISTRY OF INFRASTRUCTURE	280,000,000.00			2,500,000.00		4,000,000.00	2,700,000.00	
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	75,000,000.00			2,500,000.00		2,070,000.00	2,800,000.00	1,500,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	30,000,000.00			2,000,000.00		1,050,000.00	750,000.00	
023605200100	TOURISM BOARD								
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	130,000,000.00			5,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00	4,000,000.00
023800100200	STATE BUDGET OFFICE						3,000,000.00		
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)						1,500,000.00		
023800100400	MONITORING & EVALUATION				3,000,000.00				
023800100500	ECONOMIC SURVEY/STATE COMPUTATION				5,000,000.00				
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT				3,000,000.00		2,000,000.00		
023800100700	STATE OFFICE OF ECONOMIC PLANNING				3,000,000.00		2,000,000.00	2,000,000.00	3,000,000.00



**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
023800100800	PFM REFORM COORDINATING UNIT							20,000,000.00	
023800100900	COMMITTEE ON FOOD & NUTRITION				3,000,000.00				
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)				3,000,000.00		2,000,000.00	2,000,000.00	3,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	80,000,000.00			6,000,000.00	160,000.00	1,200,000.00	3,200,000.00	1,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	300,000,000.00							
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY				4,500,000.00		1,300,000.00	3,500,000.00	1,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	150,000,000.00			3,375,000.00	162,500.00	3,000,000.00	4,225,000.00	
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00							
025300100200	LAND USE CHARGE OFFICE								
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	45,000,000.00			1,700,000.00	150,000.00	920,000.00	2,030,000.00	1,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	75,000,000.00			6,500,000.00		4,500,000.00	11,300,000.00	500,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	68,000,000.00			2,500,000.00	850,000.00	2,800,000.00	3,100,000.00	2,000,000.00
032600100100	MINISTRY OF JUSTICE	475,000,000.00			15,000,000.00		8,500,000.00	6,500,000.00	
032600100200	LEGAL CONSULTANCY								
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE								
032600200100	LAW/ JUSTICE REFORM COMMISSION	12,000,000.00							
032605100100	JUDICIARY-High Court of Justice	2,200,000,000.00			31,150,000.00	17,800,000.00	18,200,000.00	17,500,000.00	
032605100200	OFFICE OF THE STATE CHIEF JUDGE				10,000,000.00				
032605100300	ELECTION PETITION TRIBUNAL								
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS								
032605100500	WITNESS SUMMONS PROGRAMME				3,000,000.00				
032605100700	RETREAT FOR JUDGES				20,000,000.00				
032605100800	SPECIAL OVERHEAD FOR JUDICIARY ( Judicial Officers & 3 admin Heads)						2,000,000.00	92,000,000.00	
032605100900	ESTACODE FOR EDO STATE JUDICIARY								
032605400100	EDO STATE MULTI-DOOR COURT HOUSE				1,500,000.00	3,200,000.00	2,300,000.00	2,980,000.00	2,000,000.00

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021**

INSTITUTION/DESCRIPTION		OTHER SERVICES - GENERAL	CONSULTING & PROFESSIONAL SERVICES - GENERAL	FUEL & LUBRICANTS - GENERAL	FINANCIAL CHARGES - GENERAL	MISCELLANEOUS EXPENSES GENERAL	DOMESTIC GRANTS AND CONTRIBUTIONS	TOTAL
ADMINISTRATIVE CODES		22020600	22020700	22020800	22020900	22021000	22040100	
023800100800	PFM REFORM COORDINATING UNIT							20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION					2,000,000.00		5,000,000.00
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)							10,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	100,000.00		1,500,000.00	40,000.00	1,800,000.00		95,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)							300,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	200,000.00		1,500,000.00	200,000.00	2,800,000.00		15,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT			2,687,500.00	50,000.00	1,500,000.00		165,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY					10,000,000.00		30,000,000.00
025300100200	LAND USE CHARGE OFFICE							-
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	5,500,000.00	1,000,000.00	1,600,000.00	50,000.00	1,050,000.00		60,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	2,000,000.00		2,000,000.00	200,000.00	18,000,000.00		120,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	300,000.00	1,100,000.00	3,800,000.00	300,000.00	3,250,000.00		88,000,000.00
032600100100	MINISTRY OF JUSTICE	500,000.00		6,000,000.00		3,500,000.00		515,000,000.00
032600100200	LEGAL CONSULTANCY		40,000,000.00					40,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE					5,000,000.00		5,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION					6,000,000.00		18,000,000.00
032605100100	JUDICIARY-High Court of Justice	21,200,000.00		30,000,000.00	1,200,000.00	12,950,000.00		2,350,000,000.00
032605100200	OFFICE OF THE STATE CHIEF JUDGE							10,000,000.00
032605100300	ELECTION PETITION TRIBUNAL			5,000,000.00				5,000,000.00
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS		5,000,000.00					5,000,000.00
032605100500	WITNESS SUMMONS PROGRAMME							3,000,000.00
032605100700	RETREAT FOR JUDGES							20,000,000.00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY ( Judicial Officers & 3 admin Heads)					6,000,000.00		100,000,000.00
032605100900	ESTACODE FOR EDO STATE JUDICIARY					50,000,000.00		50,000,000.00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	100,000.00	200,000.00	4,200,000.00	120,000.00	3,400,000.00		20,000,000.00

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	80,000,000.00			15,200,000.00		1,000,000.00	500,000.00	800,000.00
051300100600	EDO STATE FIRE DEPARTMENT	40,000,000.00			7,500,000.00	1,000,000.00	2,000,000.00		1,000,000.00
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)				4,500,000.00				
051300100800	CHRISTIAN PILGRIM WELFARE BOARD				950,000.00	50,000.00	300,000.00		
051300100900	MUSLIM PILGRIMS WELFARE BOARD				2,000,000.00				
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	85,000,000.00			9,000,000.00		2,000,000.00	1,500,000.00	3,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES						5,000,000.00		
051400100400	REHABILITATION OF DESTITUTES				2,000,000.00		8,000,000.00		
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)						5,000,000.00		
051400100600	CHILD RIGHT LAW (Com. On implementation)								
051400100700	PROJECT CHERILOVE						10,000,000.00		
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS								
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY								
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGED PERSONS								
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL				2,000,000.00				
051400101300	WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy)				2,000,000.00				
051400101400	FAMILY HEALTH (Maternity Mortality Issues)								
051400101500	HOME FOR THE ELDERLY						2,000,000.00		
051400101600	ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT						2,000,000.00		
051400200100	SKILLS ACQUISITION CENTRE						10,000,000.00		
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)				5,000,000.00				
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS				50,000,000.00				
051700100100	MINISTRY OF EDUCATION	210,000,000.00			3,800,000.00	1,000,000.00	2,200,000.00	5,900,000.00	500,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)						10,000,000.00		
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	130,000,000.00			5,000,000.00		3,000,000.00	3,500,000.00	
051700300200	SUBVENTION TO SCHOOLS (SUBEB)						10,000,000.00		
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDOBEST)						5,000,000.00		
051700800100	STATE LIBRARY BOARD	20,000,000.00			1,000,000.00		1,000,000.00		1,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	500,000,000.00						20,000,000.00	
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,000,000,000.00						20,000,000.00	
051701900300	COLLEGE OF EDUCATION, IGUEBEN	400,000,000.00						20,000,000.00	
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFEJE	20,000,000.00							



**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (EXPENDITURE)**

INSTITUTION/DESCRIPTION		SALARIES AND WAGES	SOCIAL CONTRIBUTIONS	SOCIAL BENEFITS	TRAVEL & TRANSPORT - GENERAL	UTILITIES - GENERAL	MATERIALS & SUPPLIES - GENERAL	MAINTENANCE SERVICES - GENERAL	TRAINING - GENERAL
ADMINISTRATIVE CODES		21010100	21020200	21030100	22020100	22020200	22020300	22020400	22020500
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY								
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	3,500,000,000.00							
051702200100	EDO UNIVERSITY, IYAMHO	1,000,000,000.00							
051705100100	POST PRIMARY EDUCATION BOARD	7,000,000,000.00						15,000,000.00	
051705300100	BOARD FOR TECHNICAL EDUCATION	420,000,000.00			3,200,000.00	430,000.00	900,000.00	1,200,000.00	1,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION								
052100100100	MINISTRY OF HEALTH	550,000,000.00			4,000,000.00	1,500,000.00	5,500,000.00	6,000,000.00	3,000,000.00
052100100200	OSSIOMO LEPROSARIUM	30,000,000.00						10,000,000.00	
052100100300	SICKLE CELL CENTRE				100,000.00	150,000.00	200,000.00	800,000.00	
052100100400	MEDICAL ASSISTANCE								
052110200100	HOSPITAL MANAGEMENT BOARD	5,500,000,000.00					150,000,000.00		
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD							2,000,000.00	
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	50,000,000.00			4,200,000.00		4,920,000.00	3,960,000.00	
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	20,000,000.00						10,000,000.00	
053500100100	MINISTRY OF ENVIRONMENT	200,000,000.00			6,500,000.00	600,000.00	4,000,000.00	2,300,000.00	500,000.00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS							4,220,000.00	
053500100300	SANITATION								
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project								
053500100500	MAINTENANCE OF LABORATORY						3,000,000.00		
053500100600	ENVIRONMENTAL EDUCATION						3,000,000.00		
053500100700	ENVIRONMENTAL HEALTH HARZARD						3,000,000.00		
053500100800	EDO STATE PARKS & GARDENS AGENCY				5,000,000.00				
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	30,000,000.00			2,000,000.00		300,000.00	5,500,000.00	400,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)							6,000,000.00	
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000.00					6,000,000.00		
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	10,000,000.00						6,000,000.00	
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000.00						6,000,000.00	
053905100100	EDO STATE SPORTS COMMISSION	1,200,000,000.00					20,000,000.00		
053905300100	STATE FOOTBALL ACADEMY								
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)								
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	80,000,000.00			9,429,000.00		3,162,000.00	6,409,000.00	1,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS				5,000,000.00				
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION				5,000,000.00				
	CONSOLIDATED REVENUE FUND CHARGES	218,206,869.32	4,455,000,000.00	10,800,000,000.00					
	<b>TOTAL</b>	<b>36,243,206,869.32</b>	<b>4,455,000,000.00</b>	<b>10,810,000,000.00</b>	<b>1,446,549,000.00</b>	<b>1,386,092,500.00</b>	<b>770,412,000.00</b>	<b>1,083,124,000.00</b>	<b>686,435,000.00</b>



**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021**

INSTITUTION/DESCRIPTION		OTHER SERVICES - GENERAL	CONSULTING & PROFESSIONAL SERVICES - GENERAL	FUEL & LUBRICANTS - GENERAL	FINANCIAL CHARGES - GENERAL	MISCELLANEOUS EXPENSES GENERAL	DOMESTIC GRANTS AND CONTRIBUTIONS	TOTAL
ADMINISTRATIVE CODES		22020600	22020700	22020800	22020900	22021000	22040100	
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY							-
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA							3,500,000,000.00
051702200100	EDO UNIVERSITY, IYAMHO							1,000,000,000.00
051705100100	POST PRIMARY EDUCATION BOARD							7,015,000,000.00
051705300100	BOARD FOR TECHNICAL EDUCATION	300,000.00	1,100,000.00	300,000.00	100,000.00	1,470,000.00		430,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION					5,000,000.00		5,000,000.00
052100100100	MINISTRY OF HEALTH	1,000,000.00		3,000,000.00		6,000,000.00		580,000,000.00
052100100200	OSSIOMO LEPROSARIUM							40,000,000.00
052100100300	SICKLE CELL CENTRE	200,000.00		350,000.00		200,000.00		2,000,000.00
052100100400	MEDICAL ASSISTANCE					10,000,000.00		10,000,000.00
052110200100	HOSPITAL MANAGEMENT BOARD							5,650,000,000.00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD							2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	1,200,000.00		4,680,000.00		1,040,000.00		70,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION							30,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	1,000,000.00	2,360,000.00	480,000.00		2,260,000.00		220,000,000.00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	2,000,000.00		3,780,000.00				10,000,000.00
053500100300	SANITATION	10,000,000.00						10,000,000.00
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project							-
053500100500	MAINTENANCE OF LABORATORY							3,000,000.00
053500100600	ENVIRONMENTAL EDUCATION							3,000,000.00
053500100700	ENVIRONMENTAL HEALTH HARZARD							3,000,000.00
053500100800	EDO STATE PARKS & GARDENS AGENCY							5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD		2,500,000.00			4,300,000.00		45,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)							6,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY							16,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY							16,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION							16,000,000.00
053905100100	EDO STATE SPORTS COMMISSION							1,220,000,000.00
053905300100	STATE FOOTBALL ACADEMY							-
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)							-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS							100,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS							5,000,000.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION							5,000,000.00
	CONSOLIDATED REVENUE FUND CHARGES				25,135,699,839.55	700,000,000.00		41,308,906,708.87
	<b>TOTAL</b>	<b>6,774,245,000.00</b>	<b>262,560,000.00</b>	<b>667,377,500.00</b>	<b>25,173,444,839.55</b>	<b>8,458,460,000.00</b>	<b>160,000,000.00</b>	<b>98,376,906,708.87</b>

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (ASSET)**

INSTITUTION/DESCRIPTION		INVENTORIES	WORK-IN-PROGRESS	LOCAL INVESTMENTS	LOCAL LOANS	LAND & BUILDING - GENERAL	INFRASTRUCTURE - GENERAL	PLANT & MACHINERY - GENERAL
ADMINISTRATIVE CODES		31050100	31050200	31090100	31100100	32010100	32010200	32010300
011100100200	OFFICE OF THE DEPUTY GOVERNOR							
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-						
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION							
011111300100	GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT		-				-	
011200300100	EDO STATE HOUSE OF ASSEMBLY					1,720,000,000.00		
011200400100	EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION							
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)	50,000,000.00						100,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	-						
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT							
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)							
014000200100	OFFICE OF THE AUDITOR-GENERAL (LOCAL)							
014700100100	EDO STATE CIVIL SERVICE COMMISSION						-	-
014800100100	EDO STATE INDEPENDENT ELCTORAL COMMISSION	-					-	
011111100200	PUBLIC PRIVATE PARTNERSHIP							
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	8,000,000.00				-	15,500,000.00	10,000,000.00
021502100100	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	5,000,000.00				-	10,000,000.00	20,000,000.00
022000100100	FINANCE (HEADQUARTERS)			-		100,000,000.00	-	
022000800100	EDO STATE INTERNAL REVENUE SERVICE						-	
022201800100	INVESTMENT PROMOTION COUNCIL							
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	38,000,000.00			10,000,000.00	-	-	
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY					-		
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY						210,000,000.00	13,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	15,000,000.00					-	
023100100100	MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)						-	
023100300100	MINISTRY OF ENERGY (RURAL ELECTRIFICATION)						-	
023305200100	MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)					-	-	

## ECONOMIC SEGMENT CLASSIFICATION OF THE FY20

INSTITUTION/DESCRIPTION		FIXED ASSETS - GENERAL	OFFICE EQUIPMENT - GENERAL	FURNITURE & FITTINGS - GENERAL	SPECIALISED ASSETS-GENERAL	LAND & BUILDING - GENERAL	INTANGIBLE ASSETS	TOTAL
ADMINISTRATIVE CODES		32010400	32010500	32010600	32010900	32020100	32030100	
011100100200	OFFICE OF THE DEPUTY GOVERNOR		-	-				-
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT							-
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	1,000,000,000.00						1,000,000,000.00
011111300100	GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT			10,000,000.00			-	10,000,000.00
011200300100	EDO STATE HOUSE OF ASSEMBLY							1,720,000,000.00
011200400100	EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	30,000,000.00						30,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)							150,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	-	-	-				-
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT		1,000,000.00					1,000,000.00
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)		-				-	-
014000200100	OFFICE OF THE AUDITOR-GENERAL (LOCAL)						5,000,000.00	5,000,000.00
014700100100	EDO STATE CIVIL SERVICE COMMISSION	-	-	-			-	-
014800100100	EDO STATE INDEPENDENT ELCTORAL COMMISSION		-	-				-
011111100200	PUBLIC PRIVATE PARTNERSHIP						810,000,000.00	810,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		-				200,000,000.00	233,500,000.00
021502100100	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	-	-	-	10,000,000.00			45,000,000.00
022000100100	FINANCE (HEADQUARTERS)						50,000,000.00	150,000,000.00
022000800100	EDO STATE INTERNAL REVENUE SERVICE							-
022201800100	INVESTMENT PROMOTION COUNCIL						-	-
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT		10,000,000.00	5,000,000.00			59,000,000.00	122,000,000.00
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY							-
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY		170,000,000.00	-			-	393,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	-						15,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)							-
023100300100	MINISTRY OF ENERGY (RURAL ELECTRIFICATION)							-
023305200100	MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)				-		-	-

**ECONOMIC SEGMENT CLASSIFICATION OF THE FY2021 APPROVED BUDGET (ASSET)**

INSTITUTION/DESCRIPTION		INVENTORIES	WORK-IN-PROGRESS	LOCAL INVESTMENTS	LOCAL LOANS	LAND & BUILDING - GENERAL	INFRASTRUCTURE - GENERAL	PLANT & MACHINERY - GENERAL
ADMINISTRATIVE CODES		31050100	31050200	31090100	31100100	32010100	32010200	32010300
023305300100	OIL PRODUCING AREA DEVELOPMENT						-	
023400100100	MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)					-	-	-
023600100100	MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)	-						
023800100100	MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)	-						
023800100200	GOVERNMENT COUNTERPART CASH CONTRIBUTION							
011101300800	SDGs PROJECT SUPPORT UNIT						-	
025200100100	MINISTRY OF WATER RESOURCES						-	
025210300100	EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY						20,000,000.00	
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)					-	-	-
025300100200	Facility Management Agency						-	
025305300100	EDO STATE DEVELOPMENT PROPERTY AUTHORITY							-
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)						-	
031801100100	JUDICIAL SERVICE COMMISSION					-		
032600100100	MINISTRY OF JUSTICE (HEADQUARTERS)	30,000,000.00						
032600200100	EDO STATE LAW REFORM COMMISSION	76,000,000.00						
032605100100	HIGH COURT OF JUSTICE	20,000,000.00				-	-	-
032605400100	Edo State Multi-Door Court House							-
051300100100	MINISTRY OF YOUTH AND SPECIAL DUTIES (HEADQUARTERS)	-					-	
053905100200	STATE SPORTS COMMISSION	115,000,000.00				15,000,000.00		
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)	-						
051700100100	MINISTRY OF EDUCATION	370,000,000.00				910,000,000.00	-	-
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD					-		
051705100100	POST PRIMARY EDUCATION BOARD					-		
051705300100	EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					-		
052100100100	MINISTRY OF HEALTH (HEADQUARTERS)	1,078,000,000.00				2,544,750,000.00		
053500100100	MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)					-	-	
055100100100	LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)					-	-	-
055100200100	COMMUNITY DEVELOPMENT					-		
	TOTAL	1,805,000,000.00	-	-	10,000,000.00	5,289,750,000.00	255,500,000.00	143,000,000.00

## ECONOMIC SEGMENT CLASSIFICATION OF THE FY20

INSTITUTION/DESCRIPTION		FIXED ASSETS - GENERAL	OFFICE EQUIPMENT - GENERAL	FURNITURE & FITTINGS - GENERAL	SPECIALISED ASSETS-GENERAL	LAND & BUILDING - GENERAL	INTANGIBLE ASSETS	TOTAL
ADMINISTRATIVE CODES		32010400	32010500	32010600	32010900	32020100	32030100	
023305300100	OIL PRODUCING AREA DEVELOPMENT							-
023400100100	MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)	-			-			-
023600100100	MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)						-	-
023800100100	MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)		-				-	-
023800100200	GOVERNMENT COUNTERPART CASH CONTRIBUTION						1,300,000,000.00	1,300,000,000.00
011101300800	SDGs PROJECT SUPPORT UNIT							-
025200100100	MINISTRY OF WATER RESOURCES			11,000,000.00			52,500,000.00	63,500,000.00
025210300100	EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY						-	20,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)						-	-
025300100200	Facility Management Agency			-				-
025305300100	EDO STATE DEVELOPMENT PROPERTY AUTHORITY			-		70,000,000.00	-	70,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)							-
031801100100	JUDICIAL SERVICE COMMISSION			-				-
032600100100	MINISTRY OF JUSTICE (HEADQUARTERS)		-	-	-			30,000,000.00
032600200100	EDO STATE LAW REFORM COMMISSION			-			-	76,000,000.00
032605100100	HIGH COURT OF JUSTICE	112,000,000.00	-	-				132,000,000.00
032605400100	Edo State Multi-Door Court House							-
051300100100	MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)			-	-		-	-
053905100200	STATE SPORTS COMMISSION				-		15,000,000.00	145,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)							-
051700100100	MINISTRY OF EDUCATION	28,000,000.00	65,000,000.00	88,000,000.00	-			1,461,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD						-	-
051705100100	POST PRIMARY EDUCATION BOARD			-				-
051705300100	EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION							-
052100100100	MINISTRY OF HEALTH (HEADQUARTERS)	45,000,000.00		27,250,000.00	-		50,000,000.00	3,745,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)			-	-		-	-
055100100100	LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)							-
055100200100	COMMUNITY DEVELOPMENT							-
	TOTAL	1,215,000,000.00	246,000,000.00	141,250,000.00	10,000,000.00	70,000,000.00	2,541,500,000.00	11,727,000,000.00

# FUNCTIONAL SEGMENT

# EDO STATE OF NIGERIA

## 2021 CONSOLIDATED APPROVED BUDGET SUMMARY (FUNCTIONAL SEGMENT)

FUNCTIONAL CODE	DESCRIPTION	Y2021 APPROVED BUDGET				Y2020 REVISED BUDGET			
		RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL	%	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL	%
70100	GENERAL PUBLIC SERVICES	21,666,206,869.32	6,727,854,798.51	<b>28,394,061,667.83</b>	<b>17.31</b>	18,782,740,000.00	15,001,950,000.00	<b>33,784,690,000.00</b>	<b>24.15</b>
70200	DEFENSE	-		-	<b>0.00</b>	-	0	-	<b>0.00</b>
70300	PUBLIC ORDER AND SAFETY	5,204,000,000.00	633,000,000.00	<b>5,837,000,000.00</b>	<b>3.56</b>	3,390,000,000.00	143,000,000.00	<b>3,533,000,000.00</b>	<b>2.53</b>
70400	ECONOMIC AFFAIRS	31,405,699,839.55	22,643,663,637.00	<b>54,049,363,476.55</b>	<b>32.94</b>	21,050,789,300.00	17,497,531,132.00	<b>38,548,320,432.00</b>	<b>27.56</b>
70500	ENVIRONMENTAL PROTECTION	337,000,000.00	2,100,000,000.00	<b>2,437,000,000.00</b>	<b>1.49</b>	264,000,000.00	1,170,000,000.00	<b>1,434,000,000.00</b>	<b>1.03</b>
70600	HOUSING AND COMMUNITY DEVELOPMENT	900,000,000.00	16,955,454,545.00	<b>17,855,454,545.00</b>	<b>10.88</b>	842,000,000.00	14,370,886,100.00	<b>15,212,886,100.00</b>	<b>10.88</b>
70700	HEALTH	6,384,000,000.00	7,977,750,000.00	<b>14,361,750,000.00</b>	<b>8.75</b>	5,561,000,000.00	5,651,750,000.00	<b>11,212,750,000.00</b>	<b>8.02</b>
70800	RECREATION, CULTURE AND RELIGION	1,934,000,000.00	3,628,000,000.00	<b>5,562,000,000.00</b>	<b>3.39</b>	1,792,000,000.00	4,407,900,000.00	<b>6,199,900,000.00</b>	<b>4.43</b>
70900	EDUCATION	14,358,000,000.00	4,169,727,273.00	<b>18,527,727,273.00</b>	<b>11.29</b>	11,942,000,000.00	4,633,000,000.00	<b>16,575,000,000.00</b>	<b>11.85</b>
71000	SOCIAL PROTECTION	16,188,000,000.00	860,000,000.00	<b>17,048,000,000.00</b>	<b>10.39</b>	12,953,000,000.00	423,000,000.00	<b>13,376,000,000.00</b>	<b>9.56</b>
	<b>BUDGET SIZE</b>	<b>98,376,906,708.87</b>	<b>65,695,450,253.51</b>	<b>164,072,356,962.38</b>	<b>100.00</b>	<b>76,577,529,300.00</b>	<b>63,299,017,232.00</b>	<b>139,876,546,532.00</b>	<b>100.00</b>

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE CAPITAL BUDGET**

INSTITUTION/DESCRIPTION		GENERAL PUBLIC SERVICES	PUBLIC ORDER AND SAFETY	ECONOMIC AFFAIRS	ENVIRONMENTAL PROTECTION	HOUSING AND COMMUNITY AMENITIES	HEALTH	RECREATION, CULTURE AND RELIGION	EDUCATION	SOCIAL PROTECTION	TOTAL
ADMINISTRATIVE CODES		70100	70300	70400	70500	70600	70700	70800	70900	71000	
011100100200	OFFICE OF THE DEPUTY GOVERNOR		20,000,000.00								20,000,000.00
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	4,000,000.00									4,000,000.00
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	1,000,000,000.00									1,000,000,000.00
011111300100	GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT	1,721,404,798.51		100,000,000.00			2,001,000,000.00	2,500,000,000.00		850,000,000.00	7,172,404,798.51
011200300100	EDO STATE HOUSE OF ASSEMBLY					1,720,000,000.00					1,720,000,000.00
011200400100	EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	30,000,000.00									30,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)	50,000,000.00						100,000,000.00			150,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	4,000,000.00									4,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	1,000,000.00									1,000,000.00
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)	30,000,000.00									30,000,000.00
014000200100	OFFICE OF THE AUDITOR-GENERAL (LOCAL)	5,000,000.00									5,000,000.00
014700100100	EDO STATE CIVIL SERVICE COMMISSION	14,000,000.00									14,000,000.00
014800100100	EDO STATE INDEPENDENT ELCTORAL COMMISSION	1,200,000,000.00									1,200,000,000.00
011111100200	PUBLIC PRIVATE PARTNERSHIP			810,000,000.00							810,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	5,000,000.00		270,000,000.00		25,000,000.00					300,000,000.00
021502100100	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES			686,818,182.00		10,000,000.00					696,818,182.00
022000100100	FINANCE (HEADQUARTERS)			1,800,000,000.00		200,000,000.00					2,000,000,000.00
022000800100	EDO STATE INTERNAL REVENUE SERVICE								1,200,000,000.00		1,200,000,000.00
022201800100	INVESTMENT PROMOTION COUNCIL			50,000,000.00							50,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	16,000,000.00		221,000,000.00		259,000,000.00			4,000,000.00		500,000,000.00
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY	90,000,000.00									90,000,000.00
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY	13,000,000.00		387,000,000.00							400,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	40,000,000.00				10,000,000.00					50,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY (HEADQUARTERS)			2,000,000,000.00							2,000,000,000.00
023100300100	MINISTRY OF ENERGY (RURAL ELECTRIFICATION)			225,000,000.00							225,000,000.00
023305200100	MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)	20,000,000.00		2,000,000.00		6,000,000.00	2,000,000.00				30,000,000.00
023305300100	OIL PRODUCING AREA DEVELOPMENT					4,500,000,000.00					4,500,000,000.00
023400100100	MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)	130,000,000.00		15,616,545,455.00		50,000,000.00					15,796,545,455.00
023600100100	MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)							30,000,000.00			30,000,000.00
023800100100	MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT	100,000,000.00									100,000,000.00
023800100200	GOVERNMENT COUNTERPART CASH CONTRIBUTION	600,000,000.00		70,000,000.00	300,000,000.00	300,000,000.00	20,000,000.00			10,000,000.00	1,300,000,000.00
011101300800	SDGs PROJECT SUPPORT UNIT	400,000,000.00									400,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	118,500,000.00				3,500,000.00					122,000,000.00
025210300100	EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY	43,000,000.00				20,000,000.00					63,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)			230,000,000.00		7,752,454,545.00		783,000,000.00			8,765,454,545.00
025300100200	Facility Management Agency	22,950,000.00		27,050,000.00		250,000,000.00					300,000,000.00
025305300100	EDO STATE DEVELOPMENT PROPERTY AUTHORITY	30,000,000.00				70,000,000.00					100,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	800,000,000.00				200,000,000.00					1,000,000,000.00



**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE CAPITAL BUDGET**

ADMINISTRATIVE CODES	INSTITUTION/DESCRIPTION	GENERAL PUBLIC SERVICES 70100	PUBLIC ORDER AND SAFETY 70300	ECONOMIC AFFAIRS 70400	ENVIRONMENTAL PROTECTION 70500	HOUSING AND COMMUNITY AMENITIES 70600	HEALTH 70700	RECREATION, CULTURE AND RELIGION 70800	EDUCATION 70900	SOCIAL PROTECTION 71000	TOTAL
031801100100	JUDICIAL SERVICE COMMISSION	7,000,000.00				3,500,000.00					10,500,000.00
032600100100	MINISTRY OF JUSTICE (HEADQUARTERS)	35,000,000.00	35,000,000.00				10,000,000.00				80,000,000.00
032600200100	EDO STATE LAW REFORM COMMISSION	2,000,000.00	76,000,000.00	2,000,000.00							80,000,000.00
032605100100	HIGH COURT OF JUSTICE	35,000,000.00	497,000,000.00	28,000,000.00		10,000,000.00					570,000,000.00
032605400100	Edo State Multi-Door Court House					10,000,000.00					10,000,000.00
051300100100	MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)	7,000,000.00	5,000,000.00	3,000,000.00		5,000,000.00	10,000,000.00	30,000,000.00			60,000,000.00
053905100200	STATE SPORTS COMMISSION						15,000,000.00	185,000,000.00			200,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)						40,000,000.00				40,000,000.00
051700100100	MINISTRY OF EDUCATION	67,000,000.00		85,000,000.00	30,000,000.00	735,000,000.00	60,000,000.00		983,000,000.00		1,960,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD						2,000,000,000.00		1,972,727,273.00		3,972,727,273.00
051705100100	POST PRIMARY EDUCATION BOARD	5,000,000.00							10,000,000.00		15,000,000.00
051705300100	EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					500,000,000.00					500,000,000.00
052100100100	MINISTRY OF HEALTH (HEADQUARTERS)	72,000,000.00		10,250,000.00			3,817,750,000.00				3,900,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)	10,000,000.00		20,000,000.00	1,770,000,000.00	310,000,000.00					2,110,000,000.00
055100100100	LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)					4,000,000.00	2,000,000.00				6,000,000.00
055100200100	COMMUNITY DEVELOPMENT					2,000,000.00					2,000,000.00
	<b>TOTAL</b>	<b>6,727,854,798.51</b>	<b>633,000,000.00</b>	<b>22,643,663,637.00</b>	<b>2,100,000,000.00</b>	<b>16,955,454,545.00</b>	<b>7,977,750,000.00</b>	<b>3,628,000,000.00</b>	<b>4,169,727,273.00</b>	<b>860,000,000.00</b>	<b>65,695,450,253.51</b>

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
	<b><u>GENERAL PUBLIC SERVICES</u></b>						
011100100100	GOVERNMENT HOUSE (Office of the Governor)		2,200,000,000.00	2,200,000,000.00	0.00	2,700,000,000.00	2,700,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	25,000,000.00	700,000,000.00	725,000,000.00	22,000,000.00	800,000,000.00	822,000,000.00
011100100400	STATE SECURITY VOTE		6,000,000,000.00	6,000,000,000.00	-	3,500,000,000.00	3,500,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT		5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE		200,000,000.00	200,000,000.00	-	400,000,000.00	400,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS		150,000,000.00	150,000,000.00	-	150,000,000.00	150,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF		100,000,000.00	100,000,000.00	-	150,000,000.00	150,000,000.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	0.00	6,000,000.00	6,000,000.00	0.00	5,000,000.00	5,000,000.00
011100100900	EDO STATE RAPID RESPONSE AGENCY			-	0.00		-
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
011100100300	SKILL DEVELOPMENT AGENCY	100,000,000.00	100,000,000.00	200,000,000.00	0.00	50,000,000.00	50,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32,000,000.00	25,000,000.00	57,000,000.00	27,000,000.00	25,000,000.00	52,000,000.00
011101000200	STATE TENDERS BOARD		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)		300,000,000.00	300,000,000.00	0.00	350,000,000.00	350,000,000.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
011101300400	UNITAR			-	0.00	-	-
011101300500	OFFICE OF NEPAD			-	0.00	0.00	-
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE		2,000,000.00	2,000,000.00	0.00	-	-
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	50,000,000.00	15,000,000.00	65,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00
011101900100	SPECIAL DUITES OFFICE		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
011102000100	STATE POVERTY ALLEVIATION PROGRAMME			-	0.00	2,000,000.00	2,000,000.00
011102100100	LAGOS LIAISON OFFICE		8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00
011102100200	ABUJA LIAISON OFFICE		100,000,000.00	100,000,000.00	0.00	70,000,000.00	70,000,000.00
011102100300	GOVERNOR'S LODGE, ABUJA		100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
011103500100	EDO STATE PENSION BUREAU		10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	3,000,000,000.00	150,000,000.00	3,150,000,000.00	2,800,000,000.00	160,000,000.00	2,960,000,000.00
011110500200	SPECIAL OVERHEAD (Political Appointee)		350,000,000.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00	2,300,000,000.00	2,380,000,000.00	70,000,000.00	2,500,000,000.00	2,570,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,000,000,000.00	1,200,000,000.00	3,200,000,000.00	1,500,000,000.00	1,500,000,000.00	3,000,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER		200,000,000.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK		50,000,000.00	50,000,000.00	0.00	20,000,000.00	20,000,000.00
011200300300	EDHA LEGAL FEES		90,000,000.00	90,000,000.00	0.00	50,000,000.00	50,000,000.00
011200300400	EXTRA OVERHEAD COSTS FOR EDHA		600,000,000.00	600,000,000.00	0.00	100,000,000.00	100,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	55,000,000.00	15,000,000.00	70,000,000.00	50,000,000.00	15,000,000.00	65,000,000.00
012500100100	HEAD OF SERVICE		120,000,000.00	120,000,000.00	0.00	120,000,000.00	120,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME		450,000,000.00	450,000,000.00	0.00	300,000,000.00	300,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	50,000,000.00	15,000,000.00	65,000,000.00	40,000,000.00	12,000,000.00	52,000,000.00
014000100100	AUDITOR GENERAL - STATE	90,000,000.00	60,000,000.00	150,000,000.00	75,000,000.00	60,000,000.00	135,000,000.00
014000200100	AUDITOR GENERAL - LOCAL GOVT	50,000,000.00	5,000,000.00	55,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00
014700100100	CIVIL SERVICE COMMISSION	55,000,000.00	30,000,000.00	85,000,000.00	42,000,000.00	20,000,000.00	62,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	80,000,000.00	40,000,000.00	120,000,000.00	65,000,000.00	20,000,000.00	85,000,000.00
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
	CRF Charges (Salaries of statutorily Officers Holder	218,206,869.32		218,206,869.32	189,740,000.00		189,740,000.00
	<b>TOTAL</b>	<b>5,885,206,869.32</b>	<b>15,781,000,000.00</b>	<b>21,666,206,869.32</b>	<b>4,960,740,000.00</b>	<b>13,822,000,000.00</b>	<b>18,782,740,000.00</b>
	<b>PUBLIC ORDER AND SAFETY</b>						
031801100100	STATE JUDICIAL SERVICE COMMISSION	68,000,000.00	20,000,000.00	88,000,000.00	65,000,000.00	20,000,000.00	85,000,000.00
032600100100	MINISTRY OF JUSTICE	475,000,000.00	40,000,000.00	515,000,000.00	410,000,000.00	65,000,000.00	475,000,000.00
032600100200	LEGAL CONSULTANCY		40,000,000.00	40,000,000.00	0.00	70,000,000.00	70,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE		5,000,000.00	5,000,000.00			
032600200100	LAW/ JUSTICE REFORM COMMISSION	12,000,000.00	6,000,000.00	18,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
032605100100	JUDICIARY-High Court of Justice	2,200,000,000.00	150,000,000.00	2,350,000,000.00	1,900,000,000.00	200,000,000.00	2,100,000,000.00
032605100200	OFFICE OF THE STATE CHIEF JUDGE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
032605100300	ELECTION PETITION TRIBUNAL		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
032605100500	WITNESS SUMMONS PROGRAMME		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
032605100700	RETREAT FOR JUDGES		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY ( Judicial Officers & 3 admin Heads)		100,000,000.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00
032605100900	ESTACODE FOR EDO STATE JUDICIARY		50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE		20,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00
051300100600	EDO STATE FIRE DEPARTMENT	40,000,000.00	15,000,000.00	55,000,000.00	40,000,000.00	7,000,000.00	47,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	370,000,000.00	50,000,000.00	420,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00
011100102000	PUBLIC SAFETY AGENCY	1,000,000,000.00	500,000,000.00	1,500,000,000.00	-	-	-

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
	<b>TOTAL</b>	<b>4,165,000,000.00</b>	<b>1,039,000,000.00</b>	<b>5,204,000,000.00</b>	<b>2,725,000,000.00</b>	<b>665,000,000.00</b>	<b>3,390,000,000.00</b>
	<b>ECONOMIC AFFAIRS</b>						
053500101100	EDO STATE FORESTRY COMMISSION	10000000.00	6,000,000.00	16,000,000.00	0.00	10,000,000.00	10,000,000.00
011101300800	SDGs/MDG/CGS UNIT		15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM	0.00	-	-	0.00		-
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE		5,000,000.00	5,000,000.00	0.00	3,000,000.00	3,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM		15,000,000.00	15,000,000.00	0.00	25,000,000.00	25,000,000.00
011100101700	EASE OF DOING BUSINESS SECRETARIAT		6,000,000.00	6,000,000.00	0.00	3,000,000.00	3,000,000.00
021500100100	MINISTRY OF AGRICULTURE	410,000,000.00	20,000,000.00	430,000,000.00	350,000,000.00	50,789,300.00	400,789,300.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS			-	0.00	1,000,000.00	1,000,000.00
021500100300	TREE CROP UNIT			-	0.00	1,000,000.00	1,000,000.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng. IGHUOBI AKHI	220,000,000.00	10,000,000.00	230,000,000.00	35,000,000.00	10,000,000.00	45,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agriculture & Mar. Tech. AGENERODE	100,000,000.00		100,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Forestry and Env. Tech. IROML	100,000,000.00		100,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00		30,000,000.00	30,000,000.00		30,000,000.00
022000100100	MINISTRY OF FINANCE-HQTRS	70,000,000.00	1,500,000,000.00	1,570,000,000.00	55,000,000.00	450,000,000.00	505,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000.00	800,000,000.00	875,000,000.00	60,000,000.00	600,000,000.00	660,000,000.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)		4,000,000.00	4,000,000.00	0.00	3,000,000.00	3,000,000.00
022000704100	COMMITTEE AND COMMISSIONS	200,000,000.00	100,000,000.00	300,000,000.00	70,000,000.00	100,000,000.00	170,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	5,000,000.00	15,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
022201800100	INVESTMENT PROMOTION BUREAU		10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	900,000,000.00	500,000,000.00	1,400,000,000.00	900,000,000.00	400,000,000.00	1,300,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	140,000,000.00	15,000,000.00	155,000,000.00	116,000,000.00	15,000,000.00	131,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	30,000,000.00	15,000,000.00	45,000,000.00	25,000,000.00	15,000,000.00	40,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	190,000,000.00	15,000,000.00	205,000,000.00	140,000,000.00	30,000,000.00	170,000,000.00
022806000100	IDEAS		5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY			-	5,000,000.00	5,000,000.00	10,000,000.00
022900200100	EDO LINE TRANSPORT SERVICES			-			-
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	70,000,000.00	15,000,000.00	85,000,000.00	50,000,000.00	10,000,000.00	60,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	35,000,000.00	3,000,000.00	38,000,000.00	30,000,000.00	3,000,000.00	33,000,000.00
023305200100	MINISTRY OF MINERALS, OIL & GAS	43,000,000.00	15,000,000.00	58,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
023400100100	MINISTRY OF INFRASTRUCTURE	280,000,000.00	15,000,000.00	295,000,000.00	240,000,000.00	15,000,000.00	255,000,000.00
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	130,000,000.00	30,000,000.00	160,000,000.00	110,000,000.00	30,000,000.00	140,000,000.00
23800100200	STATE BUDGET OFFICE		20,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100400	MONITORING & EVALUATION		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
023800100800	PFM REFORM COORDINATING UNIT		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION		5,000,000.00	5,000,000.00	0.00	2,000,000.00	2,000,000.00
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
			25,135,699,839.55	25,135,699,839.55		16,815,000,000.00	16,815,000,000.00
	<b>TOTAL</b>	<b>3,043,000,000.00</b>	<b>28,362,699,839.55</b>	<b>31,405,699,839.55</b>	<b>2,301,000,000.00</b>	<b>18,749,789,300.00</b>	<b>21,050,789,300.00</b>
	<b>ENVIRONMENTAL PROTECTION</b>						
053500100100	MINISTRY OF ENVIRONMENT	200,000,000.00	20,000,000.00	220,000,000.00	165,000,000.00	20,000,000.00	185,000,000.00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100300	SANITATION		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project			-	0.00	-	-
053500100500	MAINTENANCE OF LABORATORY		3,000,000.00	3,000,000.00	0.00	2,000,000.00	2,000,000.00
053500100600	ENVIRONMENTAL EDUCATION		3,000,000.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00
053500100700	ENVIRONMENTAL HEALTH HARZARD		3,000,000.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00
053500100800	EDO STATE PARKS & GARDENS AGENCY		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	30,000,000.00	15,000,000.00	45,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)		6,000,000.00	6,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	0.00	5,000,000.00	5,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	0.00	5,000,000.00	5,000,000.00
	<b>TOTAL</b>	<b>250,000,000.00</b>	<b>87,000,000.00</b>	<b>337,000,000.00</b>	<b>180,000,000.00</b>	<b>84,000,000.00</b>	<b>264,000,000.00</b>
	<b>HOUSING AND COMMUNITY DEVELOPMENT</b>						
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	80,000,000.00	20,000,000.00	100,000,000.00	60,000,000.00	22,000,000.00	82,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	80,000,000.00	15,000,000.00	95,000,000.00	80,000,000.00	10,000,000.00	90,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	300,000,000.00		300,000,000.00	290,000,000.00	10,000,000.00	300,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY		15,000,000.00	15,000,000.00		5,000,000.00	5,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	150,000,000.00	15,000,000.00	165,000,000.00	130,000,000.00	15,000,000.00	145,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00	10,000,000.00	30,000,000.00	10,000,000.00	5,000,000.00	15,000,000.00
025300100200	LAND USE CHARGE OFFICE			-			-
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	45,000,000.00	15,000,000.00	60,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	75,000,000.00	45,000,000.00	120,000,000.00	80,000,000.00	55,000,000.00	135,000,000.00
	<b>TOTAL</b>	<b>750,000,000.00</b>	<b>150,000,000.00</b>	<b>900,000,000.00</b>	<b>690,000,000.00</b>	<b>147,000,000.00</b>	<b>842,000,000.00</b>
	<b>HEALTH</b>						
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)			-	0.00	10,000,000.00	10,000,000.00
052100100100	MINISTRY OF HEALTH	550,000,000.00	30,000,000.00	580,000,000.00	470,000,000.00	30,000,000.00	500,000,000.00
052100100200	OSSIOMO LEPROSARIUM	30,000,000.00	10,000,000.00	40,000,000.00	25,000,000.00	7,000,000.00	32,000,000.00
052100100300	SICKLE CELL CENTRE		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
052100100400	MEDICAL ASSISTANCE		10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
052110200100	HOSPITAL MANAGEMENT BOARD	5,500,000,000.00	150,000,000.00	5,650,000,000.00	4,700,000,000.00	200,000,000.00	4,900,000,000.00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	50,000,000.00	20,000,000.00	70,000,000.00	45,000,000.00	20,000,000.00	65,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	20,000,000.00	10,000,000.00	30,000,000.00	20,000,000.00	10,000,000.00	30,000,000.00
	<b>TOTAL</b>	<b>6,150,000,000.00</b>	<b>234,000,000.00</b>	<b>6,384,000,000.00</b>	<b>5,260,000,000.00</b>	<b>301,000,000.00</b>	<b>5,561,000,000.00</b>
	<b>RECREATION , CULTURE &amp; RELIGION</b>						
053905100100	EDO STATE SPORTS COMMISSION	1,200,000,000.00	20,000,000.00	1,220,000,000.00	1,000,000,000.00	50,000,000.00	1,050,000,000.00
053905300100	STATE FOOTBALL ACADEMY		-	-	0.00	5,000,000.00	5,000,000.00
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)		-	-	0.00	5,000,000.00	5,000,000.00
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	80,000,000.00	20,000,000.00	100,000,000.00	70,000,000.00	10,000,000.00	80,000,000.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)		100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
011100101500	EDO QUEENS & FA COMPETITIONS		50,000,000.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	75,000,000.00	15,000,000.00	90,000,000.00	62,000,000.00	7,000,000.00	69,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	30,000,000.00	10,000,000.00	40,000,000.00	25,000,000.00	3,000,000.00	28,000,000.00
023605200100	TOURISM BOARD			-	0.00	1,000,000.00	1,000,000.00
051300100800	CHRISTIAN PILGRIM WELFARE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
051300100900	MUSLIM PILGRIMS WELFARE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)			-	0.00	70,000,000.00	70,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000.00		180,000,000.00	151,000,000.00	0.00	151,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00		150,000,000.00	129,000,000.00	0.00	129,000,000.00
	<b>TOTAL</b>	<b>1,715,000,000.00</b>	<b>219,000,000.00</b>	<b>1,934,000,000.00</b>	<b>1,437,000,000.00</b>	<b>355,000,000.00</b>	<b>1,792,000,000.00</b>
	<b>EDUCATION</b>						
051700100100	MINISTRY OF EDUCATION	210,000,000.00	20,000,000.00	230,000,000.00	180,000,000.00	20,000,000.00	200,000,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	130,000,000.00	20,000,000.00	150,000,000.00	120,000,000.00	15,000,000.00	135,000,000.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)		5,000,000.00	5,000,000.00		10,000,000.00	10,000,000.00
051700800100	STATE LIBRARY BOARD	20,000,000.00	3,000,000.00	23,000,000.00	24,000,000.00	3,000,000.00	27,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	500,000,000.00	20,000,000.00	520,000,000.00	400,000,000.00	20,000,000.00	420,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,000,000,000.00	20,000,000.00	1,020,000,000.00	800,000,000.00	20,000,000.00	820,000,000.00

**FUNCTIONAL CLASSIFICATION OF FY 2021 EDO STATE APPROVED BUDGET**

ADMINISTRATIVE CODES	DESCRIPTION	APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N
051701900300	COLLEGE OF EDUCATION, IGUEBEN	400,000,000.00	20,000,000.00	420,000,000.00	270,000,000.00	20,000,000.00	290,000,000.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000.00		20,000,000.00	15,000,000.00	0.00	15,000,000.00
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY			-	-	0.00	-
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	3,500,000,000.00		3,500,000,000.00	2,800,000,000.00	0.00	2,800,000,000.00
051702200100	EDO UNIVERSITY, IYAMHO	1,000,000,000.00		1,000,000,000.00	500,000,000.00	0.00	500,000,000.00
051705100100	POST PRIMARY EDUCATION BOARD	7,000,000,000.00	15,000,000.00	7,015,000,000.00	6,300,000,000.00	20,000,000.00	6,320,000,000.00
051705300100	BOARD FOR TECHNICAL EDUCATION	420,000,000.00	10,000,000.00	430,000,000.00	370,000,000.00	10,000,000.00	380,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00
	<b>TOTAL</b>	<b>14,200,000,000.00</b>	<b>158,000,000.00</b>	<b>14,358,000,000.00</b>	<b>11,779,000,000.00</b>	<b>163,000,000.00</b>	<b>11,942,000,000.00</b>
	<b>SOCIAL PROTECTION</b>						
011101300900	PHYSICALLY CHALLENGED		5,000,000.00	5,000,000.00	0.00	3,000,000.00	3,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	85,000,000.00	20,000,000.00	105,000,000.00	75,000,000.00	15,000,000.00	90,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051400100400	REHABILITATION OF DESTITUATES		10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051400100600	CHILD RIGHT LAW (Com. On implementation)		2,000,000.00	2,000,000.00	0.00	1,000,000.00	1,000,000.00
051400100700	PROJECT CHERILOVE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS		2,000,000.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS		2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy)		2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
051400101400	FAMILY HEALTH (Maternity Mortality Issues)		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
051400101500	HOME FOE THE ELDERLY		2,000,000.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT		2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00
051400200100	SKILLS ACQUISITION CENTRE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS		50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
	CRF Charges (Saocial Benefits)		15,955,000,000.00	15,955,000,000.00		12,700,000,000.00	12,700,000,000.00
	<b>TOTAL</b>	<b>85,000,000.00</b>	<b>16,103,000,000.00</b>	<b>16,188,000,000.00</b>	<b>75,000,000.00</b>	<b>12,878,000,000.00</b>	<b>12,953,000,000.00</b>
	<b>GRAND TOTAL</b>	<b>36,243,206,869</b>	<b>62,133,699,840</b>	<b>98,376,906,709</b>	<b>29,407,740,000</b>	<b>47,164,789,300</b>	<b>76,577,529,300</b>

# PROGRAMME SEGMENT



**PROGRAMME CLASSIFICATION OF FY 2021 EDO STATE CAPITAL BUDGET**

ADMINISTRATIVE CODES	INSTITUTION/DESCRIPTION	Economic Empowerment Through Agriculture (General)	Societal Re-orientation (General)	Poverty Alleviation	Improvement to Human Health (General)	Enhancing Skills and Knowledge (General)	Housing and Urban Development (General)	Gender (General)	Youth (General)
		01	02	03	04	05	06	07	08
011100100200	OFFICE OF THE DEPUTY GOVERNOR								
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT								
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION								
011111300100	GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT				2,000,000,000.00				
011200300100	EDO STATE HOUSE OF ASSEMBLY								
011200400100	EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION								
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)		150,000,000.00						
012500100100	OFFICE OF THE HEAD OF SERVICE								
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT								
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)								
014000200100	OFFICE OF THE AUDITOR-GENERAL (LOCAL)								
014700100100	EDO STATE CIVIL SERVICE COMMISSION								
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION								
011111100200	PUBLIC PRIVATE PARTNERSHIP								
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	300,000,000.00							
021502100100	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	696,818,182.00							
022000100100	FINANCE (HEADQUARTERS)								
022000800100	EDO STATE INTERNAL REVENUE SERVICE								
022201800100	INVESTMENT PROMOTION COUNCIL								
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT								
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY					90,000,000.00			
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY								
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)								
023100100100	MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)								
023100300100	MINISTRY OF ENERGY (RURAL ELECTRIFICATION)								
023305200100	MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)								
023305300100	OIL PRODUCING AREA DEVELOPMENT								
023400100100	MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)								
023600100100	MINISTRY OF ART, CULTURE AND TOURISM								
023800100100	MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)								
023800100200	GOVERNMENT COUNTERPART CASH CONTRIBUTION								
011101300800	SDGs PROJECT SUPPORT UNIT			400,000,000.00					
025200100100	MINISTRY OF WATER RESOURCES								
025210300100	EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY								
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)						8,765,454,545.00		
025300100200	Facility Management Agency								
025305300100	EDO STATE DEVELOPMENT PROPERTY AUTHORITY						100,000,000.00		
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)						1,000,000,000.00		

**PROGRAMME CLASSIFICATION OF FY 2021 EDO STA**

ADMINISTRATIVE CODES	INSTITUTION/DESCRIPTION	Environmental Improvement (General)	Water Resources and Rural Development	Information Communication and Technology (General)	Growing the Private Sector	Reform of Government and Governance (General)	Power (General)	Road (General)	Oil and Gas Infrastructure (General)	TOTAL
	PROGRAMME CODE	09	10	11	12	13	14	17	21	
011100100200	OFFICE OF THE DEPUTY GOVERNOR					20,000,000.00				20,000,000.00
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					4,000,000.00				4,000,000.00
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION					1,000,000,000.00				1,000,000,000.00
011111300100	GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT					5,172,404,798.51				7,172,404,798.51
011200300100	EDO STATE HOUSE OF ASSEMBLY					1,720,000,000.00				1,720,000,000.00
011200400100	EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION					30,000,000.00				30,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)									150,000,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE					4,000,000.00				4,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT					1,000,000.00				1,000,000.00
014000100100	OFFICE OF THE AUDITOR-GENERAL (STATE)					30,000,000.00				30,000,000.00
014000200100	OFFICE OF THE AUDITOR-GENERAL (LOCAL)					5,000,000.00				5,000,000.00
014700100100	EDO STATE CIVIL SERVICE COMMISSION					14,000,000.00				14,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION					1,200,000,000.00				1,200,000,000.00
01111100200	PUBLIC PRIVATE PARTNERSHIP				810,000,000.00					810,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES									300,000,000.00
021502100100	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES									696,818,182.00
022000100100	FINANCE (HEADQUARTERS)					2,000,000,000.00				2,000,000,000.00
022000800100	EDO STATE INTERNAL REVENUE SERVICE					1,200,000,000.00				1,200,000,000.00
022201800100	INVESTMENT PROMOTION COUNCIL				50,000,000.00					50,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT				500,000,000.00					500,000,000.00
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY									90,000,000.00
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY			400,000,000.00						400,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)							50,000,000.00		50,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)						2,000,000,000.00			2,000,000,000.00
023100300100	MINISTRY OF ENERGY (RURAL ELECTRIFICATION)						225,000,000.00			225,000,000.00
023305200100	MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)								30,000,000.00	30,000,000.00
023305300100	OIL PRODUCING AREA DEVELOPMENT		4,500,000,000.00							4,500,000,000.00
023400100100	MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)							15,796,545,455.00		15,796,545,455.00
023600100100	MINISTRY OF ART, CULTURE AND TOURISM				30,000,000.00					30,000,000.00
023800100100	MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)					100,000,000.00				100,000,000.00
023800100200	GOVERNMENT COUNTERPART CASH CONTRIBUTION					1,300,000,000.00				1,300,000,000.00
011101300800	SDGs PROJECT SUPPORT UNIT									400,000,000.00
025200100100	MINISTRY OF WATER RESOURCES		122,000,000.00							122,000,000.00
025210300100	EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY		63,000,000.00							63,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)									8,765,454,545.00
025300100200	Facility Management Agency					300,000,000.00				300,000,000.00
025305300100	EDO STATE DEVELOPMENT PROPERTY AUTHORITY									100,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)									1,000,000,000.00

**PROGRAMME CLASSIFICATION OF FY 2021 EDO STATE CAPITAL BUDGET**

ADMINISTRATIVE CODES	INSTITUTION/DESCRIPTION	Economic Empowerment Through Agriculture (General)	Societal Re-orientation (General)	Poverty Alleviation	Improvement to Human Health (General)	Enhancing Skills and Knowledge (General)	Housing and Urban Development (General)	Gender (General)	Youth (General)
		01	02	03	04	05	06	07	08
031801100100	JUDICIAL SERVICE COMMISSION								
032600100100	MINISTRY OF JUSTICE (HEADQUARTERS)								
032600200100	EDO STATE LAW REFORM COMMISSION								
032605100100	HIGH COURT OF JUSTICE								
032605400100	Edo State Multi-Door Court House								
051300100100	MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)								60,000,000.00
053905100200	STATE SPORTS COMMISSION								200,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)							40,000,000.00	
051700100100	MINISTRY OF EDUCATION					1,960,000,000.00			
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				2,000,000,000.00	1,972,727,273.00			
051705100100	POST PRIMARY EDUCATION BOARD					15,000,000.00			
051705300100	EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					500,000,000.00			
052100100100	MINISTRY OF HEALTH (HEADQUARTERS)				3,900,000,000.00				
053500100100	MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)								
055100100100	LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)								
055100200100	COMMUNITY DEVELOPMENT								
	<b>TOTAL</b>	<b>996,818,182.00</b>	<b>150,000,000.00</b>	<b>400,000,000.00</b>	<b>7,900,000,000.00</b>	<b>4,537,727,273.00</b>	<b>9,865,454,545.00</b>	<b>40,000,000.00</b>	<b>260,000,000.00</b>

**PROGRAMME CLASSIFICATION OF FY 2021 EDO STA**

ADMINISTRATIVE CODES	INSTITUTION/DESCRIPTION	Environmental Improvement (General)	Water Resources and Rural Development	Information Communication and Technology (General)	Growing the Private Sector	Reform of Government and Governance (General)	Power (General)	Road (General)	Oil and Gas Infrastructure (General)	TOTAL
	PROGRAMME CODE	09	10	11	12	13	14	17	21	
031801100100	JUDICIAL SERVICE COMMISSION					10,500,000.00				10,500,000.00
032600100100	MINISTRY OF JUSTICE (HEADQUARTERS)					80,000,000.00				80,000,000.00
032600200100	EDO STATE LAW REFORM COMMISSION					80,000,000.00				80,000,000.00
032605100100	HIGH COURT OF JUSTICE					570,000,000.00				570,000,000.00
032605400100	Edo State Multi-Door Court House					10,000,000.00				10,000,000.00
051300100100	MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)									60,000,000.00
053905100200	STATE SPORTS COMMISSION									200,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)									40,000,000.00
051700100100	MINISTRY OF EDUCATION									1,960,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD									3,972,727,273.00
051705100100	POST PRIMARY EDUCATION BOARD									15,000,000.00
051705300100	EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION									500,000,000.00
052100100100	MINISTRY OF HEALTH (HEADQUARTERS)									3,900,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)	2,110,000,000.00								2,110,000,000.00
055100100100	LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)					6,000,000.00				6,000,000.00
055100200100	COMMUNITY DEVELOPMENT					2,000,000.00				2,000,000.00
	<b>TOTAL</b>	<b>2,110,000,000.00</b>	<b>4,685,000,000.00</b>	<b>400,000,000.00</b>	<b>1,390,000,000.00</b>	<b>14,858,904,798.51</b>	<b>2,225,000,000.00</b>	<b>15,846,545,455.00</b>	<b>30,000,000.00</b>	<b>65,695,450,253.51</b>

# **DETAILS OF RECURRENT REVENUE**

# 2021 EDO STATE BUDGET

## SUMMARY OF TOTAL STATE'S SHARE OF FAAC

ECONOMIC CODE	DETAILS	APPROVED REVENUE	APPROVED REVISED REVENUE	APPROVED REVENUE
		2021	2020	2020
<b>1100000</b>	<b>GOVERNMENT SHARE OF FAAC (Statutory Revenue)</b>	<b>81,647,194,695.39</b>	<b>60,445,752,258.00</b>	<b>83,110,196,473.96</b>
<b>11010100</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>64,974,694,695.39</b>	<b>48,830,752,258.00</b>	<b>68,160,196,473.96</b>
11010101	Statutory Allocation	36,883,392,191.21	29,345,771,101.57	41,922,530,145.11
11010106	13% Mineral Derivation	12,016,743,642.80	10,097,286,369.00	22,148,344,565.93
11010105	Budget Augumentation	208,757,284.03	521,893,210.08	745,561,728.68
11010108	Exchange Rate Gain	1,701,790,079.32	2,701,790,079.32	680,886,465.63
11010109	Fund Advanced by FGN to States & LGC's	467,108,974.24	467,108,974.24	381,584,248.92
11010110	Additional Distribution (Excess Bank Charges)	114,148,998.55	114,148,998.55	163,069,997.93
11010111	Budget support		-	-
11010112	London/Paris Clud Refund	1,074,317,605.59	1,074,317,605.59	1,820,453,722.27
11010113	January 2018 Bond ISPO Refund		-	-
11010114	Outstanding in the Bond Seeking-Fund A/C		-	-
11010115	OTHER FG. FAAC FUNDS	12,508,435,919.65	4,508,435,919.65	297,765,599.49
<b>11010200</b>	<b>GOVERNMENT SHARE OF VAT.</b>	<b>15,172,500,000.00</b>	<b>10,115,000,000.00</b>	<b>14,450,000,000.00</b>
11010201	Share of VAT	15,172,500,000.00	10,115,000,000.00	14,450,000,000.00
<b>11010300</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>1,500,000,000.00</b>	<b>1,500,000,000.00</b>	<b>500,000,000.00</b>
11010301	Excess Crude	1,500,000,000.00	1,500,000,000.00	500,000,000.00
11010302	Distribution of N1b Excess Crude Receipt from NNPC			
11010104	FAAC SPECIAL ALLOCATION			
<b>1100000</b>	<b>TOTAL FEDERAL ALLOCATIONS</b>	<b>81,647,194,695.39</b>	<b>60,445,752,258.00</b>	<b>83,110,196,473.96</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY

Institution's Code: 011101000100

ECONOMIC CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	
		2021	2020
			N
12020400	FEES-GENERAL	19,200,000.00	19,200,000.00
12020417	Contractors Registration Fees/Renewal Fees	19,200,000.00	19,200,000.00
12020427	Tender Fees		
	<b>Total =</b>	<b>19,200,000.00</b>	<b>19,200,000.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>
12020466	INDIGINESHIP REGISTRATION FEES	<b>1,800,000.00</b>	<b>1,800,000.00</b>
	a Attestation for Certificate of Origin	1,800,000.00	1,800,000.00
	<b>TOTAL</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>



# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, ABUJA

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
12020466	INDIGENSHIP REGISTRATION FEES	600,000.00	600,000.00
	a Attestation for Certificate of Origin	600,000.00	600,000.00
	<b>TOTAL</b>	<b>600,000.00</b>	<b>600,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Institution's Code: 012300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
12020482	Public Address Equipment fees/Cinema	150,000.00	150,000.00
	<b>TOTAL</b>	<b>150,000.00</b>	<b>150,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>170,000,000.00</b>	<b>150,000,000.00</b>
12020724	Fees/Charges	170,000,000.00	150,000,000.00
	<b>TOTAL</b>	<b>170,000,000.00</b>	<b>150,000,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: GOVERNMENT PRINTING PRESS

Institution's Code: 012301300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020700</b>	<b>EARNINGS</b>	<b>100,000.00</b>	<b>100,000.00</b>
12020711	Earnings from Commercial Activities	100,000.00	100,000.00
	<b>TOTAL</b>	<b>100,000.00</b>	<b>100,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: BENDEL NEWSPAPERS COMPANY

Institution's Code: 012305500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>131,640,000.00</b>	<b>131,640,000.00</b>
12020711	Earnings from Commercial Activities	131,640,000.00	131,640,000.00
	<b>TOTAL</b>	<b>131,640,000.00</b>	<b>131,640,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL  
 Ministry Code: 01400100100  
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)  
 Institution's Code: 014000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	
		2021	2020
12021300	RE-IMBURSEMENT GENERAL	6,200,000.00	6,200,000.00
12021302	Audit Fees	6,200,000.00	6,200,000.00
	<b>TOTAL</b>	<b>6,200,000.00</b>	<b>6,200,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	
		2021	2020
<b>12021300</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>48,000,000.00</b>	<b>48,000,000.00</b>
12021302	Audit Fees	48,000,000.00	48,000,000.00
	<b>TOTAL</b>	<b>48,000,000.00</b>	<b>48,000,000.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Institution's Code: 021500100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
12020119	FISHING PERMIT	600,000.00	600,000.00
A	Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc.	600,000.00	600,000.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>47,000,000.00</b>	<b>47,000,000.00</b>
12020450	INSPECTION FEES	47,000,000.00	47,000,000.00
a	Produce Inspection/Control Posts Fees/Grading and Access fees.	24,000,000.00	24,000,000.00
b	Meat Inspection fees.	15,000,000.00	15,000,000.00
c	Grading fees	8,000,000.00	8,000,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>360,000.00</b>	<b>360,000.00</b>
12020609	PROCEEDS FROM SALE OF FARM PRODUCE		
a	Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	360,000.00	360,000.00
b	Sales of Rubber products		
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>700,000.00</b>	<b>700,000.00</b>
<b>12020703</b>	<b>EARNINGS FROM HIRE OF PLANTS &amp; EQUIPMENT</b>	<b>400,000.00</b>	<b>400,000.00</b>
12020707	Veterinary clinic treatment	400,000.00	400,000.00
<b>12020711</b>	<b>EARNINGS FROM COMMERCIIAL ACTIVITIES</b>	<b>300,000.00</b>	<b>300,000.00</b>
a	Lease of pig/poultry House at ADP, Oko	300,000.00	300,000.00
	<b>TOTAL</b>	<b>48,660,000.00</b>	<b>48,660,000.00</b>



# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATE
		2021	2020
<b>12021100</b>	<b>INVESTMENT INCOME</b>	<b>2,170,237,004.88</b>	<b>2,920,237,004.88</b>
12021102	Dividend Received	2,170,237,004.88	2,920,237,004.88
	I Rubber Estates of Nigeria PLC	22,208,156.50	22,208,156.50
	II UAC of Nigeria PLC	124,023,325.00	124,023,325.00
	III AG Leventis and Company PLC	17,718.27	17,718.27
	IV Royal Exchange Assurance (Nig) PLC	22,376.09	22,376.09
	V K Chellarams Nig. PLC	5,484.91	5,484.91
	VI Guinness Nig. PLC	160,920.50	160,920.50
	VII American International Insurance Company P	59,582.10	59,582.10
	VIII Okomu Oil Palm Company PLC	23,499,900.00	23,499,900.00
	IX Paterson Zochonis Industries PLC	2,783.12	2,783.12
	X Beta Glass PLC	4,159.40	4,159.40
	XI Oando Nig PLC	4,670.50	4,670.50
	XII D.N. Meyer PLC	1,003.50	1,003.50
	XIII Cudbury (Nig) PLC	2,355.00	2,355.00
	XIV Mobil Oil (Nig) PLC	4,732.00	4,732.00
	XV C.I. Leasing	107,500.00	107,500.00
	XVI First City Monument Bank	50,219.50	50,219.50
	XVII Fidelity Bank	30,000.00	30,000.00
	XVIII Fidson Healthcare Plc	7,118.50	7,118.50
	XIX Transcorp Nig	25,000.00	25,000.00
	XX BUA Cement	1,000,000,000.00	1,750,000,000.00
	XXI Azura Power West Africa	1,000,000,000.00	1,000,000,000.00
	<b>TOTAL</b>	<b>2,170,237,004.88</b>	<b>2,920,237,004.88</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: EDO STATE INTERNAL REVENUE SERVICE  
 Institution's Code: 022000800100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12010100</b>	<b>PERSONAL TAXES</b>	<b>24,600,754,512.12</b>	<b>18,600,754,512.12</b>
12010101	Personal Taxes (PAYE)	16,985,000,000.00	12,985,000,000.00
12010104	stamp duty and Penalties	60,000,000.00	60,000,000.00
12010105	Pools Betting Tax	22,050,000.00	22,050,000.00
12010106	Development Levy 3%	600,000,000.00	600,000,000.00
12010107	Capital Gains Tax	12,000,000.00	12,000,000.00
12010108	Personal Income Taxes (Self Employed Persons)	1,919,704,512.12	919,704,512.12
12010109	Withholding Tax	2,800,000,000.00	1,800,000,000.00
12010110	Consumption Tax	390,000,000.00	390,000,000.00
12010111	Lotteries Tax	30,000,000.00	30,000,000.00
12010112	Tax Audit	1,782,000,000.00	1,782,000,000.00
<b>12020100</b>	<b>LICENSES-GENERAL</b>	<b>213,000,000.00</b>	<b>213,000,000.00</b>
12020129	Pools Betting & Casino Licenses/Gaming	6,000,000.00	6,000,000.00
12020132	Motor Vehicle Licenses	90,000,000.00	90,000,000.00
12020133	Driver's License	48,000,000.00	48,000,000.00
12020141	Dealer's License	3,000,000.00	3,000,000.00
12020142	Carrier permit	21,000,000.00	21,000,000.00
12020143	Hackney Permit	30,000,000.00	30,000,000.00
12020144	Leaners Permit	15,000,000.00	15,000,000.00
<b>12012400</b>	<b>FEES-GENERAL</b>	<b>670,230,000.00</b>	<b>670,230,000.00</b>
12020445	Change of Ownership	-	-
12020447	Land Use Charge		
12020449	Business/Trade Operating Fees		
12020449	Pools Agents Registration/Renewal	1,200,000.00	1,200,000.00
12020449	Gaming Machine licensing fees,Lottery Application and Linensing Fees.	564,000,000.00	564,000,000.00
12020478	Searching Fees	3,000,000.00	3,000,000.00
12020479	Vehicle Registration	72,000,000.00	72,000,000.00
12020480	Duplicate General Motor Receipt	30,000.00	30,000.00
12020481	Road Traffic Examination Fees	30,000,000.00	30,000,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>351,000,000.00</b>	<b>351,000,000.00</b>
12020622	Sales of Vehicle registration Hand Book	36,000,000.00	36,000,000.00
12020623	Sales of Vehicle Number Plates	300,000,000.00	300,000,000.00
12020624	Sales of Certificate of Ownership	15,000,000.00	15,000,000.00
12020625	Sale Of Bids		
12020626	Sales of Drivers' Licence Badge		
	<b>TOTAL</b>	<b>25,834,984,512.12</b>	<b>19,834,984,512.12</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEEES</b>	<b>214,200.00</b>	<b>214,200.00</b>
120204456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	214,200.00	214,200.00
	(a) Cisco Training Tuition Fees		
	JAMB CBT	214,200.00	214,200.00
<b>12020500</b>	<b>FINES</b>	<b>330,000.00</b>	<b>330,000.00</b>
12020501	FINES/PENALTY	330,000.00	330,000.00
	Loss of Edo State Official Identity Card	240,000.00	240,000.00
	Loss of Biometric Slips	90,000.00	90,000.00
	<b>TOTAL</b>	<b>544,200.00</b>	<b>544,200.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
12020500	<b>FINES-GENERAL</b>	<b>68,040,000.00</b>	<b>68,040,000.00</b>
12020501	Traffic Offence	68,040,000.00	68,040,000.00
<b>12020700</b>	<b>FEES-GENERAL</b>	<b>2,205,000.00</b>	<b>2,205,000.00</b>
12020701	Traffic Institute	2,205,000.00	2,205,000.00
	<b>TOTAL</b>	<b>70,245,000.00</b>	<b>70,245,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)

Institution's Code: 023400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2021	APPROVED REVENUE ESTIMATES 2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>11,000,000.00</b>	<b>6,600,000.00</b>
<b>12020417</b>	Contractors Registration Fees/Renewal Fees		
12020427	Tender Fees	10,000,000.00	6,000,000.00
<b>12020456</b>	<b>SCHOOLTUITION/REGISTRATION/EXAMINATION FEES</b>	<b>1,000,000.00</b>	<b>600,000.00</b>
	Registration of Bike for Courier Services	1,000,000.00	600,000.00
<b>12020501</b>	<b>FINES/PENALTY</b>	<b>100,000,000.00</b>	<b>60,000,000.00</b>
	a Road Reinstatement/Right of Way.	100,000,000.00	60,000,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>50,000.00</b>	<b>30,000.00</b>
12020611	Sales of Obsolete Stores/Office Equipment	50,000.00	30,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>161,500,000.00</b>	<b>96,900,000.00</b>
12020703	Hiring of Mechanical Workshop & Others	1,500,000.00	900,000.00
12020725	Sales from Wood Workshop/Laboratory		-
12020711	Road Transport Operation EDSTMA	150,000,000.00	90,000,000.00
12020711	Private Park Owners Clor Code	10,000,000.00	6,000,000.00
12020711	Road Infrastructure Levy		
12020711	on/off street parking		
12020711	Registration of tricycle		
	<b>TOTAL</b>	<b>272,550,000.00</b>	<b>163,530,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND DIASPORA -HEADQUARTERS

Institution's Code: 023600100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	-
(a)	Fees from Oba Akenzuwa II Cultural Centre		0.00
(b)	Musical/Culture Bands (Groups A, B & C)		
(C.)	Tourism		
<b>12020400</b>	<b>FEES-GENERAL</b>	-	<b>4,200,000.00</b>
	Registration/classification of Hotels		4,200,000.00
	<b>TOTAL</b>	-	<b>4,200,000.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025300100100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>342,803,925.00</b>	<b>342,803,925.00</b>
<b>12020438</b>	<b>SURVEY/PLANNING/BUILDING FEES</b>	<b>342,136,425.00</b>	<b>342,136,425.00</b>
(a)	Plan processing Fees	342,136,425.00	342,136,425.00
(b)	Registration of Layout Plans	-	-
	<b>OTHER FEES</b>	<b>667,500.00</b>	<b>667,500.00</b>
12020497	Town Planning Violation	667,500.00	667,500.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>1,101,375.00</b>	<b>1,101,375.00</b>
12020617	Sales from Wood Workshop	1,101,375.00	1,101,375.00
	<b>TOTAL</b>	<b>343,905,300.00</b>	<b>343,905,300.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: EDO DEVELOPMENT & PROPERTY AGENCY

Institution's Code: 025305300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2021	APPROVED REVENUE ESTIMATE 2020
12020700	<b>EARNINGS-GENERAL</b>	<b>11,500,000.00</b>	<b>11,500,000.00</b>
12020703	Hiring of Plant/Machinery	100,000.00	100,000.00
12020711	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>11,400,000.00</b>	<b>11,400,000.00</b>
a	Sales of Interlocking Blocks	600,000.00	600,000.00
b	Sales of Serviced Plot	4,800,000.00	4,800,000.00
c	Loan Repayment on Iguosa H/Estate	1,200,000.00	1,200,000.00
d	Earnings from Bus Terminals	600,000.00	600,000.00
e	Receivables form Emotan Gardens	3,000,000.00	3,000,000.00
f	Receivables from Jara Mall	1,200,000.00	1,200,000.00
12020800	<b>RENT ON GOVT. BUILDINGS-GENERAL</b>	<b>160,005,347.00</b>	<b>160,005,347.00</b>
12020803	<b>RENT ON GOVT BUILDINGS</b>	<b>160,005,347.00</b>	<b>160,005,347.00</b>
a	Workers Village		
b	Rent on Federal Housing Estate Shops	2,000,000.00	2,000,000.00
c	Rent of Fed. Housing Estate II	2,000,000.00	2,000,000.00
d	Rent/Ugbowo Shopping Complex	2,000,000.00	2,000,000.00
e	Edo House Lagos	55,313,052.00	55,313,052.00
f	Edo House Abuja	51,127,410.00	51,127,410.00
g	Edo State Library Complex, Benin City	17,564,885.00	17,564,885.00
h	Edo State Warehouse, Isolo Lagos	30,000,000.00	30,000,000.00
	<b>TOTAL</b>	<b>171,505,347.00</b>	<b>171,505,347.00</b>



# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: Edo State Geographical Information Services (EGIS)

Ministry Code: 026000200100

Name of Institution: Edo State Geographical Information Services (EGIS)

Institution's Code: 026000200100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>5,019,000,000.00</b>	<b>1,924,000,000.00</b>
<b>12020437</b>	<b>DEEDS REGISTRATION FEES</b>	<b>540,000,000.00</b>	<b>240,000,000.00</b>
	a Deeds (Lands, Instruments Registration Law) Registration fees	480,000,000.00	180,000,000.00
	b Registration of Document	60,000,000.00	60,000,000.00
	c Administration Charges		
<b>12020438</b>	<b>SURVEY/PLANNING/BUILDING FEES</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
	(a) Surveys	9,000,000.00	9,000,000.00
	(b) Town Planning/Assessment Fees	-	-
<b>12020447</b>	<b>LAND USE FEES</b>	<b>3,350,000,000.00</b>	<b>955,000,000.00</b>
	Land use charge	3,350,000,000.00	955,000,000.00
<b>12020453</b>	<b>APPLICATION FEES</b>	<b>1,120,000,000.00</b>	<b>720,000,000.00</b>
	a Certificate of Occupancy (Land Use Decree 1979: Application fees)	1,120,000,000.00	720,000,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>183,000,000.00</b>	<b>183,000,000.00</b>
12020617	Sales of Maps and Prints	3,000,000.00	3,000,000.00
	Sale of Land (Government)	180,000,000.00	180,000,000.00
	<b>TOTAL</b>	<b>5,202,000,000.00</b>	<b>2,107,000,000.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: JUDICIARY- HIGH COURT  
 Institution's Code: 032605100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>168,000,000.00</b>	<b>168,000,000.00</b>
12020401	<b>COURT FEES</b>	168,000,000.00	168,000,000.00
	a Courtfees	165,000,000.00	165,000,000.00
	b Election Petition Tribunal (Filing of papers)	3,000,000.00	3,000,000.00
<b>12020500</b>	<b>FINES-GENERAL</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>
12020502	Courtfines	12,000,000.00	12,000,000.00
12020600	<b>SALES-GENERAL</b>	<b>0.00</b>	<b>0.00</b>
12020601	Sales of Journal & Publication		
	a Sale of High Court Civil Procedure Rules		
	<b>TOTAL</b>	<b>180,000,000.00</b>	<b>180,000,000.00</b>

## 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPECIAL DUTIES  
 Ministry Code: 051300100100  
 Name of Institution: MINISTRY OF YOUTHS & SPECIAL DUTIES  
 Institution's Code: 051300100100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
12020100	<b>LICENSE</b>	<b>10,365,000.00</b>	<b>10,365,000.00</b>
<b>12020109</b>	<b>REGISTRATION OF VOLUNTARY ORGANISATION</b>	<b>10,365,000.00</b>	<b>10,365,000.00</b>
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years.	9,186,000.00	9,186,000.00
b	Licensing of churches for celebration of marriages.	909,000.00	909,000.00
c	Renewal of Churches License	270,000.00	270,000.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>4,800,000.00</b>	<b>4,800,000.00</b>
12020465	SPORTS/RECREATIONAL FACILITIES FEES		
a	Samuel Ogbemudia Stadium-Use of Facilities		
12020450	Fire precaution/Inspection fees	4,800,000.00	4,800,000.00
	<b>TOTAL</b>	<b>15,165,000.00</b>	<b>15,165,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2021	APPROVED REVENUE ESTIMATES 2020
<b>12020400</b>	<b>FEEs-GENERAL</b>	<b>1,080,000.00</b>	<b>1,080,000.00</b>
	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	-	-
12020456	FSP School Fees Account		
12020483	Registration Fees for NGOs and Day Care Centres	180,000.00	180,000.00
12020484	Administrative Fees for Adoption and Women Development Markets	900,000.00	900,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>126,000.00</b>	<b>126,000.00</b>
12020711	<b>EARNINGS FROM COMMERCIAL ACTIVITIES</b>	<b>126,000.00</b>	<b>126,000.00</b>
	a Earnings from Iwogban Stores	126,000.00	126,000.00
	<b>TOTAL</b>	<b>1,206,000.00</b>	<b>1,206,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 051700100100  
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)  
 Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>295,500,000.00</b>	<b>-</b>
12020427	Tender Fees		
<b>12020456</b>	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>295,500,000.00</b>	<b>-</b>
(a)	Compulsory Examination for Officers in Admin. Class and GEC.	150,000,000.00	-
12020487	Private Educaional Institutions: Application, Registration/Renewal Fees.	140,000,000.00	-
12020488	Book Review Fees.	5,500,000.00	-
	<b>TOTAL</b>	<b>295,500,000.00</b>	<b>-</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	
		2021	2020
<b>12020100</b>	<b>LICENSE-GENERAL</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>
12020136	Patent Medicine License/Dev.levy	3,000,000.00	3,000,000.00
12020141	Vector Licenses/Fumigation	300,000.00	300,000.00
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>24,120,000.00</b>	<b>24,120,000.00</b>
<b>12020456</b>	<b>SCHOOL/TUITION/EXAMINATION FEES</b>	<b>7,620,000.00</b>	<b>7,620,000.00</b>
a	Examination/Enrolment Fees	3,060,000.00	3,060,000.00
b	School Fees (School of Health Technology)	3,600,000.00	3,600,000.00
c	Boarding Fees (School of Health Technology)	960,000.00	960,000.00
12020449	BUSINESS/TRADE OPERATING FEES	<b>16,500,000.00</b>	<b>16,500,000.00</b>
a	Private Health Institution Registration/Renewal Fees	12,000,000.00	12,000,000.00
b	Food Vendor	3,600,000.00	3,600,000.00
c	Traditional Medicine Board-Licence	900,000.00	900,000.00
<b>12020600</b>	<b>SALES-GENERAL</b>	<b>12,600,000.00</b>	<b>12,600,000.00</b>
12020612	Essential Drugs Programme	10,200,000.00	10,200,000.00
12020626	Sales of Bids	2,400,000.00	2,400,000.00
	<b>TOTAL</b>	<b>40,020,000.00</b>	<b>40,020,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: HOSPITAL MANAGEMENT BOARD  
 Institution's Code: 052110200100

ECONOMIC CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>720,000,000.00</b>	<b>720,000,000.00</b>
12020464	Hospital Service Charges	720,000,000.00	720,000,000.00
a	Beds	16,137,575.28	16,137,575.28
b	Operations	14,968,800.00	14,968,800.00
c	Medical Certificates	11,197,500.00	11,197,500.00
d	Police Reports	1,803,659.70	1,803,659.70
e	Optometry	1,018,610.37	1,018,610.37
f	Mortuary Fees	3,118,500.00	3,118,500.00
g	Mortuary Service Charge	1,247,400.00	1,247,400.00
h	Phototherapy	687,362.18	687,362.18
i	Incubator	1,064,937.76	1,064,937.76
j	Police Cases / Consultation	1,307,971.50	1,307,971.50
k	Theatre Service Charge	1,570,024.63	1,570,024.63
l	Day Surgical Cases / Suturing	1,549,171.54	1,549,171.54
m	Utility / Service Charge	7,567,560.00	7,567,560.00
n	Dressing	2,993,760.00	2,993,760.00
o	Episiotomy	839,221.27	839,221.27
p	Physiotherapy	1,292,282.35	1,292,282.35
q	Ultrasound	22,395,000.00	22,395,000.00
r	X-ray	3,098,162.21	3,098,162.21
s	Maternity Leave Certificate	925,067.54	925,067.54
t	Circumcision	2,377,053.56	2,377,053.56
u	NHIS	0.00	0.00
v	Laboratory Services	156,490,206.94	156,490,206.94
w	Post Mortem Report	72,525.30	72,525.30
x	Dental Services	16,031,346.53	16,031,346.53
y	Embalment	11,270,323.47	11,270,323.47
z	Eye Clinic Service Charge	6,034,346.11	6,034,346.11
aa	Death Certificate	686,622.13	686,622.13
ab	Evacuation Fees	847,213.86	847,213.86
ac	Ear/Nose/Throat Service Charge	4,517,414.81	4,517,414.81
ad	Receipt	3,375,000.00	3,375,000.00
ae	Drugs	360,138,134.43	360,138,134.43
af	Casenote	9,430,351.01	9,430,351.01
ag	Endo	375,259.50	375,259.50
ah	Cards	21,009,000.00	21,009,000.00
ai	MOP	1,746,360.00	1,746,360.00
aj	Oxygen	8,835,000.00	8,835,000.00
ak	Birth Certificate	4,890,000.00	4,890,000.00
al	Spinal	1,575,000.00	1,575,000.00
am	Hospital Expenses	14,820,000.00	14,820,000.00
an	Histopathology	472,500.00	472,500.00
ao	Police Card	223,776.00	223,776.00
	<b>TOTAL</b>	<b>720,000,000.00</b>	<b>720,000,000.00</b>

# 2021 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY (HEADQUARTERS)

Institution's Code: 053500100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2021	2020
<b>12020400</b>	<b>FEES-GENERAL</b>	<b>68,100,000.00</b>	<b>68,100,000.00</b>
12020430	Environmental Consultants, Renewals & Accreditation Fees.	1,200,000.00	1,200,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	900,000.00	900,000.00
12020436	a) Bill Board Advertisement Fees	3,000,000.00	3,000,000.00
	b) Outdoor Advertisement	3,000,000.00	3,000,000.00
12020427	Tender fees	900,000.00	900,000.00
12020472	Environmental Audit Report on Industries by Consultants	600,000.00	600,000.00
12020478	Workshop Fee (Stationery/Non-Stationary Gaseous Emission/Environmental Levy/Polution)	24,000,000.00	24,000,000.00
12020479	Charges for miscellaneous Environmental Abuses	6,000,000.00	6,000,000.00
12020489	Special Development Levy	2,400,000.00	2,400,000.00
12020451	Log Control Fees	7,200,000.00	7,200,000.00
12020477	Fees from Waste Collection Dump Sites	900,000.00	900,000.00
12020489	Waste Collection fees/trucks fees	18,000,000.00	18,000,000.00
<b>12020700</b>	<b>EARNINGS-GENERAL</b>	<b>57,000,000.00</b>	<b>57,000,000.00</b>
12020708	a) Forestry Product Exploited Trees	3,000,000.00	3,000,000.00
	b) Forestry General	54,000,000.00	54,000,000.00
<b>12020600</b>	<b>SALES - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
12020622	Sale of Waste Bags/Bins	1,500,000.00	1,500,000.00
<b>12020900</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>
12020903	Charges on Cocoa Farmers	36,000,000.00	36,000,000.00
<b>12020100</b>	<b>LICENCES- GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
12020144	Games and Sawmillers Licences	30,000,000.00	30,000,000.00
<b>12020500</b>	<b>FINES/PENALTIES</b>	<b>105,000,000.00</b>	<b>105,000,000.00</b>
12020501	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location.	9,000,000.00	9,000,000.00
12020505	Forestry Fines	66,000,000.00	66,000,000.00
12020504	Environmental Mobile Court Abuse	30,000,000.00	30,000,000.00
	<b>TOTAL =</b>	<b>297,600,000.00</b>	<b>297,600,000.00</b>



# **DETAILS OF CAPITAL RECEIPTS**

## 2021 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS 2021	APPROVED CAPITAL RECEIPTS 2020
<b>42030100</b>	<b>LONG TERM BORROWINGS</b>	-	550,000,000.00
<b>42030102</b>	<b>BILATERAL LOANS</b>	-	550,000,000.00
a	World Bank (IDA) Budget Support		
b	World Bank Assisted SEEFOR Project	-	-
c	Community and Social Development Project (CSDP)		550,000,000.00
<b>13020300</b>	<b>DOMESTIC GRANTS</b>	<b>1,500,000,000.00</b>	-
<b>13020301</b>	<b>Domestic Grant</b>	<b>1,500,000,000.00</b>	-
a	CGS/SDG Grants	500,000,000.00	
b	IDEAS Project	1,000,000,000.00	
<b>13020401</b>	<b>FOREIGN GRANTS</b>	-	<b>1,800,000,000.00</b>
a	SEEFOR PROJECT (EU)		1,800,000,000.00
	<b>TOTAL</b>	<b>1,500,000,000.00</b>	<b>2,350,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PROJECT (NEWMAP)

Institution's Code: 053500100400

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS 2021	APPROVED CAPITAL RECEIPTS 2020
<b>42030102</b>	<b>International Loans (credits) Borrowings Receipt</b>	<b>2,000,000,000.00</b>	<b>-</b>
<b>42030102</b>	<b>INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS</b>	<b>2,000,000,000.00</b>	<b>-</b>
	a World Bank (IDA) NEWMAP Project in Edo State	2,000,000,000.00	
	<b>TOTAL</b>	<b>2,000,000,000.00</b>	<b>-</b>

## 2021 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 022000100100  
 Name of Institution: Ministry of Agriculture and Natural Resources  
 Institution's Code: 021510200200

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL RECEIPTS
		2021	2020
<b>42030102</b>	<b>International Loans (credits) Borrowings Receipt</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
<b>42030102</b>	<b>INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
a	World Bank (IDA) FADAMA Project in Edo State	-	-
b	FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	600,000,000.00	600,000,000.00
	<b>TOTAL</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL RECIEPTS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL

Institution's Code: 022000700100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL RECEIPTS	APPROVED CAPITAL ESTIMATES
		2021	2020
<b>13020301</b>	<b>DOMESTIC GRANTS</b>	<b>6,800,000,000.00</b>	<b>12,300,000,000.00</b>
	SFTAS	3,000,000,000.00	5,000,000,000.00
	SFTAS Additional financing	3,800,000,000.00	5,000,000,000.00
	Covid-19 Support - FGN		1,000,000,000.00
	Covid-19 Support – Individuals/Corporate Institutions		800,000,000.00
	Refunds from FGN		500,000,000.00
<b>14000000</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS</b>	<b>13,750,000,000.00</b>	<b>10,000,000,000.00</b>
<b>14020201</b>	Ecological Funds	13,750,000,000.00	10,000,000,000.00
<b>41020100</b>	<b>DOMESTIC LOAN STOCK</b>	<b>5,000,000,000.00</b>	<b>2,500,000,000.00</b>
41020101	SHORT TERM BORROWING	5,000,000,000.00	2,500,000,000.00
a	Special Development Loan	5,000,000,000.00	2,500,000,000.00
42030100	<b>LONG TERM BORROWINGS</b>	<b>7,700,000,000.00</b>	<b>14,900,000,000.00</b>
42030102	<b>BILATERAL LOANS</b>	<b>7,700,000,000.00</b>	<b>14,900,000,000.00</b>
a	World Bank P4R	5,700,000,000.00	12,900,000,000.00
b	Nigeria for Women Project (N4W)		-
c	Rural Access Acceler (RAAMP)	1,000,000,000.00	2,000,000,000.00
d	EDO CARES	1,000,000,000.00	
	<b>TOTAL</b>	<b>21,450,000,000.00</b>	<b>24,900,000,000.00</b>

## 2021 EDO STATE BUDGET : CAPITAL RECEIPTS

**Name of Ministry:** MINISTRY OF EDUCATION  
**Ministry Code** 051706500100  
**Name of Institution:** STATE UNIVERSAL BASIC EDUCATION BOARD  
**Institutions Code:** 051700300100

Code	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPTS 2021	APPROVED CAPITAL RECEIPT 2020
13020300	<b>DOMESTIC GRANTS</b>	<b>1,500,000,000.00</b>	<b>3,500,000,000.00</b>
13020301	DOMESTIC GRANTS	1,500,000,000.00	3,500,000,000.00
a	Universal Basic Education : Matching Grant	1,500,000,000.00	3,500,000,000.00
b	Special Education		
	TOTAL	<b>1,500,000,000.00</b>	<b>3,500,000,000.00</b>

## **DETAILS OF CONSOLIDATED REVENUE CHARGES**

# 2021 EDO STATE BUDGET

## CONSOLIDATED REVENUE FUND CHARGES

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED REVISED ESTIMATES	APPROVED ESTIMATES	APPROVED REVISED ESTIMATES
		2021 N	2020 N	2019 N
<b>21010100</b>	<b>SALARIES AND WAGES</b>	<b>218,206,869.32</b>	<b>189,740,000.00</b>	<b>147,500,000.00</b>
21010103	<b>Consolidated Revenue Fund Charges- Salaries</b>	<b>218,206,869.32</b>	<b>189,740,000.00</b>	<b>147,500,000.00</b>
a	Office of the Governor	7,800,000.00	7,800,000.00	0.00
b	Office of the Deputy Governor	7,440,000.00	7,440,000.00	0.00
c	Civil Service Commission	22,000,000.00	22,000,000.00	24,000,000.00
d	Auditor General (State)	14,466,869.32	6,000,000.00	6,500,000.00
e	Auditor General (Local Government)	6,500,000.00	6,500,000.00	9,000,000.00
f	Audit Commission	10,000,000.00	10,000,000.00	-
g	State Independent Electoral Commission	45,000,000.00	35,000,000.00	38,000,000.00
h	House of Assembly Service Commission	45,000,000.00	45,000,000.00	50,000,000.00
i	Edo State Health Insurance Commission	10,000,000.00	10,000,000.00	10,000,000.00
j	Edo State Audit Commission	10,000,000.00	-	10,000,000.00
k	Law Reform Commission	40,000,000.00	40,000,000.00	-
<b>21030100</b>	<b>SOCIAL BENEFITS</b>	<b>15,255,000,000.00</b>	<b>12,400,000,000.00</b>	<b>12,078,717,845.18</b>
21030101	Gratuity	1,000,000,000.00	1,000,000,000.00	2,000,000,000.00
21030102	Pension	9,800,000,000.00	9,500,000,000.00	7,000,000,000.00
<b>21020200</b>	<b>SOCIAL CONTRIBUTIONS</b>			
21020201	State Health Insurance Contribution	1,000,000,000.00	200,000,000.00	
21020202	Contributory Pensions	2,000,000,000.00	1,500,000,000.00	1,500,000,000.00
21020203	Group Life Insurance	255,000,000.00	200,000,000.00	200,000,000.00
21020206	Accrued Pension Rights Sinking Fund	1,200,000,000.00	-	1,378,717,845.18
<b>22021000</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>700,000,000.00</b>	<b>300,000,000.00</b>	<b>1,920,000,000.00</b>
22021041	CONTINGENCY	700,000,000.00	300,000,000.00	1,920,000,000.00
a	1% Statutorily allocation for Health Development	350,000,000.00	150,000,000.00	960,000,000.00
b	1% Statutorily allocation for Education Development	350,000,000.00	150,000,000.00	960,000,000.00
<b>22020900</b>	<b>FINANCIAL CHARGES-GENERAL</b>	<b>25,135,699,839.55</b>	<b>16,815,000,000.00</b>	<b>11,000,000,000.00</b>
22020901	Bank Charges (Local)	350,000,000.00	700,000,000.00	
22020904	Others: Contractual Obligations		500,000,000.00	3,500,000,000.00
22020905	Servicing of External Loans	850,000,000.00	200,000,000.00	1,000,000,000.00
22020907	Service of Bonds (FGN)	7,127,863,336.99	2,000,000,000.00	-
22020908	Servicing of Internal Loans	2,318,036,876.61	9,015,000,000.00	6,000,000,000.00
22020909	Guaranteed Loans	5,489,799,625.95	4,400,000,000.00	500,000,000.00
22020903	Remittance to Bond sinking funds	9,000,000,000.00		
	<b>TOTAL</b>	<b>41,308,906,708.87</b>	<b>29,704,740,000.00</b>	<b>25,146,217,845.18</b>



# **SUMMARY OF PERSONNEL AND OVERHEAD EXPENDITURES**

## 2021 EDO STATE BUDGET

### RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>ADMINISTRATIVE SECTOR</b>									
011100100100	GOVERNMENT HOUSE (Office of the Governor)		2,200,000,000.00	2,200,000,000.00	0.00	2,700,000,000.00	2,700,000,000.00	0.00	2,400,000,000.00	2,400,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	25,000,000.00	700,000,000.00	725,000,000.00	22,000,000.00	800,000,000.00	822,000,000.00	35,000,000.00	670,000,000.00	705,000,000.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)		100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	320,000,000.00	320,000,000.00
011100101500	EDO QUEENS & FA COMPETITIONS		50,000,000.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
011100100400	STATE SECURITY VOTE		6,000,000,000.00	6,000,000,000.00	0.00	3,500,000,000.00	3,500,000,000.00	0.00	6,500,000,000.00	6,500,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE		200,000,000.00	200,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00	300,000,000.00	300,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS		150,000,000.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	500,000,000.00	500,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF		100,000,000.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM			-	0.00		-	0.00	20,000,000.00	20,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE		5,000,000.00	5,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	10,000,000.00	10,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM		15,000,000.00	15,000,000.00	0.00	25,000,000.00	25,000,000.00			
011100101700	EASE OF DOING BUSINESS SECRETARIAT		6,000,000.00	6,000,000.00	0.00	3,000,000.00	3,000,000.00			
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE		6,000,000.00	6,000,000.00	0.00	5,000,000.00	5,000,000.00			
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00			
011100100900	EDO STATE RAPID RESPONSE AGENCY			-	0.00		-	0.00	40,000,000.00	40,000,000.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
011100100300	SKILL DEVELOPMENT AGENCY	100,000,000.00	100,000,000.00	200,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	100,000,000.00
011100102000	PUBLIC SAFETY AGENCY	1,000,000,000.00	500,000,000.00	1,500,000,000.00						
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32,000,000.00	25,000,000.00	57,000,000.00	27,000,000.00	25,000,000.00	52,000,000.00	40,000,000.00	50,000,000.00	90,000,000.00
011101000200	STATE TENDERS BOARD		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)		300,000,000.00	300,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
011101300400	UNITAR			-	0.00	-	-	0.00	4,000,000.00	4,000,000.00
011101300500	OFFICE OF NEPAD			-	0.00	-	-	0.00	4,000,000.00	4,000,000.00
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE		2,000,000.00	2,000,000.00	0.00	-	-	0.00	5,000,000.00	5,000,000.00
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
011101300800	SDGs/MDG/CGS UNIT		15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	17,000,000.00	17,000,000.00
011101300900	PHYSICALLY CHALLENGED		5,000,000.00	5,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	50,000,000.00	15,000,000.00	65,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00	55,000,000.00	30,000,000.00	85,000,000.00
011101900100	SPECIAL DUITES OFFICE		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	30,000,000.00	30,000,000.00
011102000100	STATE POVERTY ALLEVIATION PROGRAMME			-	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	4,000,000.00
011102100100	LAGOS LIAISON OFFICE		8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	15,000,000.00	15,000,000.00
011102100200	ABUJA LIAISON OFFICE		100,000,000.00	100,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00
011102100300	GOVERNOR'S LODGE, ABUJA		100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)			-	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00
011103500100	EDO STATE PENSION BUREAU		10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00	15,000,000.00	20,000,000.00	35,000,000.00

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	3,000,000,000.00	150,000,000.00	3,150,000,000.00	2,800,000,000.00	160,000,000.00	2,960,000,000.00	2,200,000,000.00	200,000,000.00	2,400,000,000.00
011110500200	SPECIAL OVERHEAD (Political Appointee)		350,000,000.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	600,000,000.00	600,000,000.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	40,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00	2,300,000,000.00	2,380,000,000.00	70,000,000.00	2,500,000,000.00	2,570,000,000.00	120,000,000.00	3,000,000,000.00	3,120,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,000,000,000.00	1,200,000,000.00	3,200,000,000.00	1,500,000,000.00	1,500,000,000.00	3,000,000,000.00	1,714,474,536.82	1,500,000,000.00	3,214,474,536.82
011200300200	EDHA PRINTING/OTHER MATERIALS		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER		200,000,000.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	200,000,000.00	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK		50,000,000.00	50,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
011200300300	EDHA LEGAL FEES		90,000,000.00	90,000,000.00	0.00	50,000,000.00	50,000,000.00			
011200300400	EXTRA OVERHEAD COSTS FOR EDHA		600,000,000.00	600,000,000.00	0.00	100,000,000.00	100,000,000.00			
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	55,000,000.00	15,000,000.00	70,000,000.00	50,000,000.00	15,000,000.00	65,000,000.00	60,000,000.00	45,000,000.00	105,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)			-	0.00	70,000,000.00	70,000,000.00	0.00	100,000,000.00	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000.00		180,000,000.00	151,000,000.00	0.00	151,000,000.00	210,000,000.00	0.00	210,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00		150,000,000.00	129,000,000.00	0.00	129,000,000.00	160,000,000.00	0.00	160,000,000.00
012500100100	HEAD OF SERVICE		120,000,000.00	120,000,000.00	0.00	120,000,000.00	120,000,000.00	0.00	100,000,000.00	100,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME		450,000,000.00	450,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	100,000,000.00	100,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	50,000,000.00	15,000,000.00	65,000,000.00	40,000,000.00	12,000,000.00	52,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00
014000100100	AUDITOR GENERAL - STATE	90,000,000.00	60,000,000.00	150,000,000.00	75,000,000.00	60,000,000.00	135,000,000.00	50,000,000.00	55,000,000.00	105,000,000.00
014000200100	AUDITOR GENERAL - LOCAL GOVT	50,000,000.00	5,000,000.00	55,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	35,000,000.00	15,000,000.00	50,000,000.00
014700100100	CIVIL SERVICE COMMISSION	55,000,000.00	30,000,000.00	85,000,000.00	42,000,000.00	20,000,000.00	62,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	80,000,000.00	40,000,000.00	120,000,000.00	65,000,000.00	20,000,000.00	85,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00
	SUB TOTAL - ADMINISTRATIVE SECTOR	6,997,000,000.00	16,507,000,000.00	23,504,000,000.00	5,051,000,000.00	14,181,000,000.00	19,232,000,000.00	4,854,474,536.82	18,082,000,000.00	22,936,474,536.82

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<i>ECONOMIC SECTOR</i>			-			-			-
021500100100	MINISTRY OF AGRICULTURE	410,000,000.00	20,000,000.00	430,000,000.00	350,000,000.00	50,789,300.00	400,789,300.00	380,000,000.00	45,000,000.00	425,000,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS			-	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
021500100300	TREE CROP UNIT			-	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	220,000,000.00	10,000,000.00	230,000,000.00	35,000,000.00	10,000,000.00	45,000,000.00	220,000,000.00	30,000,000.00	250,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. School of Aquaculture & Mar. Tech., AGENEBODE	100,000,000.00		100,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00	100,000,000.00	20,000,000.00	120,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. School fo Forestry and Env. Tech., UROMI	100,000,000.00		100,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00	100,000,000.00	20,000,000.00	120,000,000.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00		30,000,000.00	30,000,000.00		30,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00
022000100100	MINISTRY OF FINANCE-HQTRS	70,000,000.00	1,500,000,000.00	1,570,000,000.00	55,000,000.00	450,000,000.00	505,000,000.00	65,000,000.00	600,000,000.00	665,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	75,000,000.00	800,000,000.00	875,000,000.00	60,000,000.00	600,000,000.00	660,000,000.00	80,000,000.00	1,050,000,000.00	1,130,000,000.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)		4,000,000.00	4,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00
022000704100	COMMITTEE AND COMMISSIONS	200,000,000.00	100,000,000.00	300,000,000.00	70,000,000.00	100,000,000.00	170,000,000.00	50,000,000.00	60,273,681.24	110,273,681.24
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	5,000,000.00	15,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	40,000,000.00
022201800100	INVESTMENT PROMOTION BUREAU		10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	900,000,000.00	500,000,000.00	1,400,000,000.00	900,000,000.00	400,000,000.00	1,300,000,000.00	800,000,000.00	700,000,000.00	1,500,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	140,000,000.00	15,000,000.00	155,000,000.00	116,000,000.00	15,000,000.00	131,000,000.00	120,000,000.00	40,000,000.00	160,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	30,000,000.00	15,000,000.00	45,000,000.00	25,000,000.00	15,000,000.00	40,000,000.00	35,000,000.00	30,000,000.00	65,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	190,000,000.00	15,000,000.00	205,000,000.00	140,000,000.00	30,000,000.00	170,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00
022806000100	IDEAS		5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00			
022900100100	EDO STATE TRANSPORT AUTHORITY			-	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	370,000,000.00	50,000,000.00	420,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00	300,000,000.00	80,000,000.00	380,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	70,000,000.00	15,000,000.00	85,000,000.00	50,000,000.00	10,000,000.00	60,000,000.00	70,000,000.00	30,000,000.00	100,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	35,000,000.00	3,000,000.00	38,000,000.00	30,000,000.00	3,000,000.00	33,000,000.00	62,000,000.00	5,000,000.00	67,000,000.00
023305200100	MINISTRY OF MINERALS, OIL & GAS	43,000,000.00	15,000,000.00	58,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	40,000,000.00	30,000,000.00	70,000,000.00

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
023400100100	MINISTRY OF INFRASTRUCTURE	280,000,000.00	15,000,000.00	295,000,000.00	240,000,000.00	15,000,000.00	255,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	75,000,000.00	15,000,000.00	90,000,000.00	62,000,000.00	7,000,000.00	69,000,000.00	60,000,000.00	45,000,000.00	105,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	30,000,000.00	10,000,000.00	40,000,000.00	25,000,000.00	3,000,000.00	28,000,000.00	40,000,000.00	8,000,000.00	48,000,000.00
023605200100	TOURISM BOARD			-	0.00	1,000,000.00	1,000,000.00	0.00	3,000,000.00	3,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	130,000,000.00	30,000,000.00	160,000,000.00	110,000,000.00	30,000,000.00	140,000,000.00	130,000,000.00	65,000,000.00	195,000,000.00
23800100200	STATE BUDGET OFFICE		20,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
023800100400	MONITORING & EVALUATION		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	15,000,000.00	15,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00
023800100800	PFM REFORM COORDINATING UNIT		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION		5,000,000.00	5,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	80,000,000.00	15,000,000.00	95,000,000.00	80,000,000.00	10,000,000.00	90,000,000.00			
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	280,000,000.00	20,000,000.00	300,000,000.00	290,000,000.00	10,000,000.00	300,000,000.00	350,000,000.00	17,000,000.00	367,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY		15,000,000.00	15,000,000.00		5,000,000.00	5,000,000.00			
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	150,000,000.00	15,000,000.00	165,000,000.00	130,000,000.00	15,000,000.00	145,000,000.00	120,000,000.00	30,000,000.00	150,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00	10,000,000.00	30,000,000.00	10,000,000.00	5,000,000.00	15,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	45,000,000.00	15,000,000.00	60,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00	0.00	40,000,000.00	40,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	75,000,000.00	45,000,000.00	120,000,000.00	80,000,000.00	55,000,000.00	135,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00
	SUB TOTAL - ECONOMIC SECTOR	4,158,000,000.00	3,370,000,000.00	7,528,000,000.00	3,318,000,000.00	2,024,789,300.00	5,342,789,300.00	3,762,000,000.00	3,313,273,681.24	7,075,273,681.24

### RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<i>LAW &amp; JUSTICE SECTOR</i>						-			-
031801100100	STATE JUDICIAL SERVICE COMMISSION	68,000,000.00	20,000,000.00	88,000,000.00	65,000,000.00	20,000,000.00	85,000,000.00	70,000,000.00	15,000,000.00	85,000,000.00
032600100100	MINISTRY OF JUSTICE	475,000,000.00	40,000,000.00	515,000,000.00	410,000,000.00	65,000,000.00	475,000,000.00	340,000,000.00	60,000,000.00	400,000,000.00
032600100200	LEGAL CONSULTANCY		40,000,000.00	40,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	100,000,000.00	100,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE		5,000,000.00	5,000,000.00						
032600200100	LAW/ JUSTICE REFORM COMMISSION	12,000,000.00	6,000,000.00	18,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	12,000,000.00	22,000,000.00
032605100100	JUDICIARY-High Court of Justice	2,200,000,000.00	150,000,000.00	2,350,000,000.00	1,900,000,000.00	200,000,000.00	2,100,000,000.00	1,900,000,000.00	300,000,000.00	2,200,000,000.00
032605100200	OFFICE OF THE STATE CHIEF JUDGE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
032605100300	ELECTION PETITION TRIBUNAL		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
032605100500	WITNESS SUMMONS PROGRAMME		3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00
032605100700	RETREAT FOR JUDGES		20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	25,000,000.00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY ( Judicial Officers & 3 admin Heads)		100,000,000.00	100,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	283,000,000.00	283,000,000.00
032605100900	ESTACODE FOR EDO STATE JUDICIARY		50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	10,000,000.00	10,000,000.00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE		20,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
	<b>SUB-TOTAL - LAW &amp; JUSTICE SECTOR</b>	<b>2,755,000,000.00</b>	<b>474,000,000.00</b>	<b>3,229,000,000.00</b>	<b>2,385,000,000.00</b>	<b>618,000,000.00</b>	<b>3,003,000,000.00</b>	<b>2,320,000,000.00</b>	<b>880,000,000.00</b>	<b>3,200,000,000.00</b>

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<b>SOCIAL SECTOR</b>						-			-
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	80,000,000.00	20,000,000.00	100,000,000.00	70,000,000.00	10,000,000.00	80,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00
051300100600	EDO STATE FIRE DEPARTMENT	40,000,000.00	15,000,000.00	55,000,000.00	40,000,000.00	7,000,000.00	47,000,000.00	33,000,000.00	20,000,000.00	53,000,000.00
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
051300100800	CHRISTIAN PILGRIM WELFARE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
051300100900	MUSLIM PILGRIMS WELFARE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	85,000,000.00	20,000,000.00	105,000,000.00	75,000,000.00	15,000,000.00	90,000,000.00	70,000,000.00	40,000,000.00	110,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100400	REHABILITATION OF DESTITUTES		10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100600	CHILD RIGHT LAW (Com. On implementation)		2,000,000.00	2,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	4,000,000.00	4,000,000.00
051400100700	PROJECT CHERILOVE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS		2,000,000.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	40,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS		2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy)		2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
051400101400	FAMILY HEALTH (Maternity Mortality Issues)		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00
051400101500	HOME FOR THE ELDERLY		2,000,000.00	2,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	25,000,000.00	25,000,000.00
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT		2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00
051400200100	SKILLS ACQUISITION CENTRE		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00			
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS		50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00	0.00	50,000,000.00	50,000,000.00
051700100100	MINISTRY OF EDUCATION	210,000,000.00	20,000,000.00	230,000,000.00	180,000,000.00	20,000,000.00	200,000,000.00	250,000,000.00	50,000,000.00	300,000,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00		50,000,000.00	50,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	130,000,000.00	20,000,000.00	150,000,000.00	120,000,000.00	15,000,000.00	135,000,000.00	185,000,000.00	30,000,000.00	215,000,000.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00		60,000,000.00	60,000,000.00
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)		5,000,000.00	5,000,000.00		10,000,000.00	10,000,000.00		30,000,000.00	30,000,000.00
051700800100	STATE LIBRARY BOARD	20,000,000.00	3,000,000.00	23,000,000.00	24,000,000.00	3,000,000.00	27,000,000.00	50,000,000.00	5,000,000.00	55,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	500,000,000.00	20,000,000.00	520,000,000.00	400,000,000.00	20,000,000.00	420,000,000.00	599,109,578.35	200,000,000.00	799,109,578.35
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,000,000,000.00	20,000,000.00	1,020,000,000.00	800,000,000.00	20,000,000.00	820,000,000.00	1,700,000,000.00	0.00	1,700,000,000.00
051701900300	COLLEGE OF EDUCATION, IGUEBEN	400,000,000.00	20,000,000.00	420,000,000.00	270,000,000.00	20,000,000.00	290,000,000.00	706,982,644.00	200,000,000.00	906,982,644.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000.00		20,000,000.00	15,000,000.00	0.00	15,000,000.00	20,000,000.00	0.00	20,000,000.00
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY			-	-	0.00	-	45,000,000.00	0.00	45,000,000.00

## RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		APPROVED PROVISION 2021			APPROVED REVISED PROVISION 2020			APPROVED APPROPRIATION 2019		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	3,500,000,000.00		3,500,000,000.00	2,800,000,000.00	0.00	2,800,000,000.00	3,500,000,000.00	0.00	3,500,000,000.00
051702200100	EDO UNIVERSITY, IYAMHO	1,000,000,000.00		1,000,000,000.00	500,000,000.00	0.00	500,000,000.00	1,400,000,000.00	0.00	1,400,000,000.00
051705100100	POST PRIMARY EDUCATION BOARD	7,000,000,000.00	15,000,000.00	7,015,000,000.00	6,300,000,000.00	20,000,000.00	6,320,000,000.00	5,855,000,000.00	80,000,000.00	5,935,000,000.00
051705300100	BOARD FOR TECHNICAL EDUCATION	420,000,000.00	10,000,000.00	430,000,000.00	370,000,000.00	10,000,000.00	380,000,000.00	350,000,000.00	10,000,000.00	360,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
052100100100	MINISTRY OF HEALTH	550,000,000.00	30,000,000.00	580,000,000.00	470,000,000.00	30,000,000.00	500,000,000.00	350,000,000.00	40,000,000.00	390,000,000.00
052100100200	OSSIOMO LEPROSARIUM	30,000,000.00	10,000,000.00	40,000,000.00	25,000,000.00	7,000,000.00	32,000,000.00	23,000,000.00	25,000,000.00	48,000,000.00
052100100300	SICKLE CELL CENTRE		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	5,000,000.00
052100100400	MEDICAL ASSISTANCE		10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
052110200100	HOSPITAL MANAGEMENT BOARD	5,500,000,000.00	150,000,000.00	5,650,000,000.00	4,700,000,000.00	200,000,000.00	4,900,000,000.00	4,600,000,000.00	200,000,000.00	4,800,000,000.00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD		2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	4,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	50,000,000.00	20,000,000.00	70,000,000.00	45,000,000.00	20,000,000.00	65,000,000.00	0.00	50,000,000.00	50,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	20,000,000.00	10,000,000.00	30,000,000.00	20,000,000.00	10,000,000.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	200,000,000.00	20,000,000.00	220,000,000.00	165,000,000.00	20,000,000.00	185,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100300	SANITATION		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project			-	0.00	-	-	0.00	3,000,000.00	3,000,000.00
053500100500	MAINTENANCE OF LABORATORY		3,000,000.00	3,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00
053500100600	ENVIRONMENTAL EDUCATION		3,000,000.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00
053500100700	ENVIRONMENTAL HEALTH HARZARD		3,000,000.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	3,000,000.00	3,000,000.00
053500100800	EDO STATE PARKS & GARDENS AGENCY		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	30,000,000.00	15,000,000.00	45,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)		6,000,000.00	6,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	30,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000.00	6,000,000.00	16,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,200,000,000.00	20,000,000.00	1,220,000,000.00	1,000,000,000.00	50,000,000.00	1,050,000,000.00	550,000,000.00	50,000,000.00	600,000,000.00
053905300100	STATE FOOTBALL ACADEMY		0.00	-	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)		0.00	-	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	80,000,000.00	20,000,000.00	100,000,000.00	60,000,000.00	22,000,000.00	82,000,000.00	65,000,000.00	30,000,000.00	95,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION		5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	7,000,000.00	7,000,000.00
	SUB-TOTAL - SOCIAL SECTOR	22,095,000,000.00	712,000,000.00	22,807,000,000.00	18,464,000,000.00	831,000,000.00	19,295,000,000.00	20,632,092,222.35	1,812,000,000.00	22,444,092,222.35
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	36,005,000,000.00	21,063,000,000.00	57,068,000,000.00	29,218,000,000.00	17,654,789,300.00	46,872,789,300.00	31,568,566,759.17	24,087,273,681.24	55,655,840,440.41



# CAPITAL EXPENDITURE SUMMARY

## EDO STATE OF NIGERIA

### Y2021 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2021	2021	2020	2020	2019
	ADMINISTRATION SECTOR	N	%	N	%	N
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00	0.16%	20,000,000.00	0.11%	300,500.00
011101000100	Edo State Public Procurement Agency (EDPPA)	-	0.00%	-	0.00%	1,578,814.00
011101300100	Office of the Secretary to the State Government	4,000,000.00	0.03%	2,000,000.00	0.01%	7,000,000.00
011101700100	Directorate of Cabinet	-	0.00%	-	0.00%	2,376,000.00
011102100200	Liaison Office Abuja	-	0.00%	-	0.00%	4,841,900.00
011103500100	Edo State Pensions Bureau	-	0.00%	-	0.00%	5,541,408.00
011110500100	Directorate of Central Administration	1,000,000,000.00	8.22%	1,000,000,000.00	5.42%	8,466,233.56
011111300100	Government House and Protocol	7,172,404,798.51	58.98%	16,563,000,000.00	89.77%	5,973,601,992.30
011200300100	Edo State House of Assembly	1,720,000,000.00	14.14%	574,000,000.00	3.11%	48,390,831.18
011200400100	Edo State House of Assembly Service Commission	30,000,000.00	0.25%	-	0.00%	4,463,610.00
012300100100	Ministry of Communication and Orientation	150,000,000.00	1.23%	182,000,000.00	0.99%	647,227,106.35
012500100100	Office of the Head of Service	4,000,000.00	0.03%	-	0.00%	8,189,750.00
012500500100	Directorate of Establishment, Training and Manpower Development	1,000,000.00	0.01%	-	0.00%	22,500.00
014000100100	Office of the Auditor-General (State)	30,000,000.00	0.25%	32,000,000.00	0.17%	28,565,150.00
014000200100	Office of the Auditor-General (Local Govt)	5,000,000.00	0.04%	-	0.00%	-
014700100100	Civil Service Commission	14,000,000.00	0.12%	4,500,000.00	0.02%	4,370,500.00
014800100100	Edo State Independent Electoral Commission	1,200,000,000.00	9.87%	23,000,000.00	0.12%	3,925,000.00
011111100200	Public Private Partnership - PPP	810,000,000.00	6.66%	50,000,000.00	0.27%	-
	<b>Sub-Total - Administration Sector</b>	<b>12,160,404,798.51</b>	<b>100.00%</b>	<b>18,450,500,000.00</b>	<b>100.00%</b>	<b>6,748,861,295.39</b>
	<b>Administration Sector</b>		<b>18.51%</b>		<b>29.15%</b>	<b>0%</b>

## Y2021 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2021	2021	2020	2020	2019
	<b>ECONOMIC SECTOR</b>					
021500100100	Ministry of Agriculture	300,000,000.00	0.75%	410,000,000.00	1.18%	63,065,380.00
021500100500	Fisheries	-	0.00%	1,000,000.00	0.00%	
021502100100	Edo State Colleges of Agriculture and Natural Resources	696,818,182.00	1.74%	23,895,000.00	0.07%	
022000100100	Ministry of Finance	2,000,000,000.00	5.00%	100,000,000.00	0.29%	533,854,428.28
022000700100	Office of Accountant General	-	0.00%	-	0.00%	6,039,300.00
022000800100	Edo State Internal Revenue Service	1,200,000,000.00	3.00%	300,000,000.00	0.86%	48,480,821.08
022201800100	Edo State Investment Promotion Council	50,000,000.00	0.12%	50,000,000.00	0.14%	
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	500,000,000.00	1.25%	200,000,000.00	0.58%	55,253,060.00
022800100100	Ministry of Science & Technology	90,000,000.00	0.22%	-	0.00%	439,000.00
022800700100	Directorate of Information and Communication Technology (ICT) Agency	400,000,000.00	1.00%	500,000,000.00	1.44%	879,690,812.60
022905500100	Edo State Traffic Management Agency (EDSTMA)	50,000,000.00	0.12%	25,000,000.00	0.07%	7,349,938.93
023100100100	Ministry of Energy and Electricity	2,000,000,000.00	5.00%	1,100,000,000.00	3.17%	45,098,000.00
023100300100	Rural Electrification Board	225,000,000.00	0.56%	80,000,000.00	0.23%	40,065,968.83
023305200100	Ministry of Oil and Gas	30,000,000.00	0.07%	5,500,000.00	0.02%	3,661,300.00
023305300100	Oil Producing Areas Development Commission	4,500,000,000.00	11.24%	4,000,000,000.00	11.52%	5,958,147,933.77
023400100100	Ministry of Infrastructure	15,796,545,455.00	39.47%	14,932,622,232.00	43.01%	12,136,176,699.93
011100100900	Edo State Rapid Response Agency	-	0.00%	-	0.00%	16,002,000.00
023600100100	Ministry of Arts, Culture and Diaspora	30,000,000.00	0.07%	8,000,000.00	0.02%	130,925,000.00
023800100100	Ministry of Budget and Economic Planning	100,000,000.00	0.25%	30,000,000.00	0.09%	12,824,281,151.00
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC)	1,300,000,000.00	3.25%	500,000,000.00	1.44%	
023800100300	State Employment Expenditure FOR Results (SEEFOR)	-	0.00%	1,800,000,000.00	5.18%	
011101300200	Community and Social Development Programme (CSDP)	-	0.00%	400,000,000.00	1.15%	
011101300800	Sustainable Development Goals - SDGs	400,000,000.00	1.00%	102,000,000.00	0.29%	
025200100100	Ministry of Water Resources	122,000,000.00	0.30%	500,000.00	0.00%	
025210200100	Edo State Water Cooperation (Board)	-	0.00%	10,000,000.00	0.03%	3,959,325.00
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agency	63,000,000.00	0.16%	80,000,000.00	0.23%	
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	8,765,454,545.00	21.90%	9,500,000,000.00	27.36%	14,555,400,314.52
025300100200	Facility Management Agency	300,000,000.00	0.75%	50,000,000.00		
025305300100	Edo State Development and Property Agency	100,000,000.00	0.25%	100,000,000.00	0.29%	47,126,806.29
026000200100	Edo State Geographical Information System (Edo GIS)	1,000,000,000.00	2.50%	400,000,000.00	1.15%	359,210,180.86
	<b>Sub-Total - Economic Sector</b>	<b>40,018,818,182.00</b>	<b>100%</b>	<b>34,718,517,232.00</b>	<b>#VALUE!</b>	<b>47,714,227,421.09</b>
	<b>Economic Sector</b>		<b>60.92%</b>		<b>54.85%</b>	<b>63%</b>

## Y2021 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2021	2021	2020	2020	2019
	<b>LAW AND JUSTICE SECTOR</b>					
031801100100	Edo State Judicial Service Commission	10,500,000.00	1.40%	10,500,000.00	5.28%	
032600100100	Ministry of Justice	80,000,000.00	10.66%	40,000,000.00	20.10%	4,290,000.00
032600200100	Law Reform Commission	80,000,000.00	10.66%	90,000,000.00	45.23%	421,500.00
032605100100	Judiciary (High Court of Justice)	570,000,000.00	75.95%	57,500,000.00	28.89%	149,751,760.00
032605400100	Edo State Multi-Door Court House	10,000,000.00	1.33%	1,000,000.00	0.50%	
	<b>Sub-Total - Law and Justice Sector</b>	<b>750,500,000.00</b>	<b>100.00%</b>	<b>199,000,000.00</b>	<b>100.00%</b>	<b>154,463,260.00</b>
	<b>Law and Justice Sector</b>		<b>1.14%</b>		<b>0.31%</b>	<b>0.20%</b>
	<b>SOCIAL SECTOR</b>					
051300100100	Ministry of Youths and Special Duties	60,000,000.00	0.47%	45,000,000.00	0.45%	4,517,459.85
053905100200	Sports Commission	200,000,000.00	1.57%	40,000,000.00	0.40%	
051400100100	Ministry of Women Affairs and Social Development	40,000,000.00	0.31%	40,000,000.00	0.40%	4,450,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	-	0.00%	2,000,000.00	0.02%	
051700100100	Ministry of Education	1,960,000,000.00	15.35%	1,438,000,000.00	14.48%	13,905,759,952.14
051700300100	State Universal Basic Education Board	3,972,727,273.00	31.12%	3,500,000,000.00	35.24%	4,052,948,365.80
051705100100	Edo State Post Primary Education Board	15,000,000.00	0.12%	-	0.00%	
051705300100	Edo State Board for Technical and Vocation Education	500,000,000.00	3.92%	11,000,000.00	0.11%	
052100100100	Ministry of Health	3,900,000,000.00	30.55%	3,601,000,000.00	36.26%	2,404,481,487.01
053500100100	Ministry of Environment	2,110,000,000.00	16.53%	1,250,000,000.00	12.59%	1,327,861,817.80
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	-	0.00%	-	0.00%	
055100100100	Ministry of Local Government and Community Affairs	6,000,000.00	0.05%	4,000,000.00	0.04%	2,417,500.00
055100200100	Community Development	2,000,000.00	0.02%	-	0.00%	
	<b>Sub-Total - Social Sector</b>	<b>12,765,727,273.00</b>	<b>100.00%</b>	<b>9,931,000,000.00</b>	<b>100%</b>	<b>21,702,436,582.60</b>
	<b>Social Sector</b>		<b>19.43%</b>		<b>15.69%</b>	<b>28.44%</b>
	<b>GRAND TOTAL : ADMINISTRATION, ECONOMIC, LAW &amp; JUSTICE AND SOCIAL SECTORS</b>	<b>65,695,450,253.51</b>	<b>100.00%</b>	<b>63,299,017,232.00</b>	<b>100.00%</b>	<b>76,319,988,559.08</b>

# **DETAILS OF CAPITAL EXPENDITURES**

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: OFFICE OF THE DEPUTY GOVERNOR  
 Institution's Code: 011100100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		-	-
23010206					<b>SECURITY INSTALLATIONS/ EQUIPMENT</b>	On-going	-	-
32010206	70133	06130000010501	03101	51231202	Security Equipment		10e	10e
32010206	70133	06130000020501	03101	51231202	Radio Equipment		10e	10e
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>2,500,000.00</b>	<b>5,000,000.00</b>
32010501	70133	06130000030201	03101	51231202	Purchase of Office Equipment		2,500,000.00	5,000,000.00
32010501	70133	06130000040201	03101	51231202	Press Unit/Equipment		10e	10e
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	On-going	<b>17,500,000.00</b>	<b>15,000,000.00</b>
32010601	70133	06130000050201	03101	51231202	Purchase of office furniture		17,500,000.00	15,000,000.00
							<b>20,000,000.00</b>	<b>20,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Institution's Code: 011101300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2020 N	2021 N
31050100					<b>INVENTORIES</b>		-	-
31050134	70133	06130000080201	03101	51231202	Uniform and Raincoat for Drivers			
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	On-going	1,000,000.00	-
32010101	70610	06130000090201	03101	51231202	SACA office Rent		1,000,000.00	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		10e	-
32010501	70133	06130000100201	03101	51231202	Purchase of office equipment		10e	
32010501	70133	06130000110201	03101	51231202	SACA office equipment			
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	-	-
32010601	70133	06130000120201	03101	51231202	Purchase of office furniture		10e	
					<b>SUB-TOTAL : S.S.G</b>		<b>1,000,000.00</b>	<b>-</b>
					<b>EDO STATE PUBLIC WORKS VOLUNTEERS (PUWOV)</b>			
31050100					<b>INVENTORIES</b>		1,000,000.00	4,000,000.00
31050134	70133	06130000150201	03101	51231202	Uniform/vest/bolts/kits/Acutriments		1,000,000.00	4,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		-	-
32010601	70133	06130000130201	03101	51231202	Office furniture and Equipment		10e	
32010606	70133	06130000140201	03101	51231202	Purchase of Air-conditioners			
32010200					<b>INFRASTRUCTURE - GENERAL</b>		-	-
32010206	70133	06130000160501	03101	51231202	Purchase of communication equipment		10e	
					<b>SUB-TOTAL : PUBLIC WORKS VOLUNTEERS (PUWOV)</b>		<b>1,000,000.00</b>	<b>4,000,000.00</b>
					<b>GRAND TOTAL =</b>		<b>2,000,000.00</b>	<b>4,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNO'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: DIRECTORATE OF CENTRAL ADMINISTRATION  
 Institution's Code: 011110500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		-	-
32010101	70610	06130000320101	03101	51231202	Office Complex buildings for the Directorate of Administration			
32010101	70610	06130000330101	03101	51231202	Renovation of Staff canteen			
32010101	70610	06130000340101	03101	51231202	Renovation of Special Adviser's Building		10e	
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>	<b>On-going</b>	1,000,000,000.00	1,000,000,000.00
32010405	70133	06130001210201	03101	51231201	Purchase of Vehicle for Ministries/Departments/Agencies		1,000,000,000.00	1,000,000,000.00
32010405	70133	06130001220201	03101	51231201	Purchase of vehicles with security gadgets		10e	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		10e	-
32010214	70630	06130000350301	03101	51231202	Borehole and the water distribution works in the Directorate		10e	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	-	-
32010601	70133	06130000360201	03101	51231202	Office furniture and equipment for Special Advisers			
32010601	70133	06130000370201	03101	51231202	Office furniture and equipment for Senior Special Assistants (SSA)		10e	
32010601	70133	06130000380201	03101	51231202	Office Furniture & equipment for the Directorate to replace the old and obsolete ones		10e	
32010606	70133	06130000390201	03101	51231202	Purchase of air conditioners and refrigerators for Admin. Officers			
					<b>Total =</b>		<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT  
 Institution's Code: 01111300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>GOVERNMENT HOUSE AND PROTOCOL - HEADQUARTERS</b>		<b>12,483,000,000.00</b>	<b>3,472,404,798.51</b>
31050100					<b>INVENTORIES</b>		<b>10e</b>	<b>1,000,000.00</b>
31050102	70721	06130000400201	03101	51231202	Procurement of essential drugs on monthly basis		10e	1,000,000.00
					<b>INFRASTRUCTURE-GENERAL</b>	<b>On-going</b>	<b>12,473,000,000.00</b>	<b>3,461,404,798.51</b>
32010205	70133	06130000410101	03101	51231202	Construction of official parking lot in Government House		10e	
32010206	70133	06130000420501	03101	51231202	Purchase of Communication Equipment		5,000,000.00	
32010206	70133	06130000430501	03101	51231202	Purchase of Security Equipment and Rapid Security Initiative		10e	
32010206	71090	06130000440501	03101	51231202	Edo State Security Trust Fund			
32010216	70133	06130000450101	03101	51231202	Special Intervention Fund		12,468,000,000.00	3,461,404,798.51
					<b>PLANT &amp; EQUIPMENT-GENERAL</b>		<b>10e</b>	<b>-</b>
32010305	70133	06130000460201	03101	51231202	Purchase of Generator for Government House premises/Buildings	On-going	10e	
					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010601	70133	06130000470201	03101	51231202	Purchase of office furniture and Equipment		10,000,000.00	10,000,000.00
32010601	70133	06130000480201	03101	51231202	Press Editing Equipment		10e	
					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	<b>-</b>	<b>-</b>
32010904	70133	06130000500201	03101	51231202	Purchase of two Ambulance/provision of equipment/ medicine for it		10e	
32010904	70721	06130000510201	03101	51231202	Renovation/furnishing of patients consulting and observation rooms		10e	
					<b>RESEARCH AND DEVELOPMENT</b>		<b>4,080,000,000.00</b>	<b>3,700,000,000.00</b>
32030109	71050	06130000520401	03101	51231201	Skills Development Agency		300,000,000.00	750,000,000.00
32030109	70474	06130000530401	03101	51231201	Edo State Micro, Small & Medium Enterprises Development Fund		100,000,000.00	100,000,000.00
32030109	70133	06130000540401	03101	51231201	Social Investment Programme		80,000,000.00	250,000,000.00
32030109	71090	06130000550301	03101	51231201	Edo State Emergency Management Agency (SEMA)		100,000,000.00	100,000,000.00
32030109	70810	06130000560301	03101	51231201	National Sports Festival (Edo 2020)		3,500,000,000.00	2,500,000,000.00
					<b>Grand Total =</b>		<b>16,563,000,000.00</b>	<b>7,172,404,798.51</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY

Institution's Code: 011200300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>500,000,000.00</b>	<b>1,720,000,000.00</b>
32010102	70610	06130000570101	03101	51231202	Construction of new Legislative quarters	New	10e	220,000,000.00
32010102	70610	06130000580101	03101	51231202	Renovation of EDHA annex Oghosa road, Benin City		10e	
32010102	70610	06130000590101	03101	51231202	Furnishing and Completion of Speakers guest House		10e	
32010101	70610	06130000600101	03101	51231202	Renovation of EDHA Complex		500,000,000.00	1,500,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010206	70111	06130000610501	03101	51231201	Purchase of Security Equipment and Rapid Security Initiative		5,000,000.00	
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>10,000,000.00</b>	<b>-</b>
32010305	70111	06130000620201	03101	51231201	EDHA Legislative quarters (GENERATOR)		10,000,000.00	
32010305	70111	06130000630201	03101	51231201	Generator for EDHA Complex		10e	
32010400					<b>FIXED ASSET - GENERAL</b>		<b>-</b>	<b>-</b>
32010405	70133	06130000640201	03101	51231201	Purchase of Vehicles/Insurance		10e	10e
32010405	70133	06130000650201	03101	51231201	Purchase of standard Buses	New	10e	10e
31050110					<b>INVENTORIES</b>	<b>On-going</b>	<b>5,000,000.00</b>	<b>-</b>
31050110	70111	06130000660201	03101	51231201	Legislative Books for the Library		10e	
31050134	70111	06130000670201	03101	51231201	Purchase of Uniform/raincoats for security personnel		5,000,000.00	
32010600					<b>FURNITURE AND FITINGS - GENERAL</b>		<b>30,000,000.00</b>	<b>-</b>
32010601	70133	06130000680201	03101	51231201	Equipment/furnitures		30,000,000.00	
32010611	70460	06130000690201	03101	51231201	Provision of Internet Services/ISP Website			
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>	<b>New</b>	<b>20,000,000.00</b>	<b>-</b>
32010501	70460	06130000700201	03101	51231201	Computer sets		10,000,000.00	
32010509	70133	06130000710201	03101	51231201	Printing Press Machine		10,000,000.00	
32010900					<b>SPECIALISED EQUIPMENT - GENERAL</b>	<b>On-going</b>	<b>4,000,000.00</b>	<b>-</b>
32010904	70320	06130000720201	03101	51231201	Fire Fighting Equipment		2,000,000.00	
32010906	70712	06130000730201	03101	51231201	First Aid Equipment for EDHA clinic		2,000,000.00	
					<b>Total =</b>		<b>574,000,000.00</b>	<b>1,720,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Institution's Code: 011200400100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
<b>32010400</b>					<b>FIXED ASSETS-GENERAL</b>		-	<b>30,000,000.00</b>
32010405	70133	06130000740201	03101	51231202	Purchase of Vehicle/Insurance for the commission		10e	30,000,000.00
32010405	70133	06130000750201	03101	51231202	Purchase of 18 Seater Bus	New	10e	
<b>32010600</b>					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>10e</b>	-
32010601	70133	06130000760201	03101	51231202	Office Equipment and Furniture		10e	
<b>32030109</b>					<b>INTANGIBLE ASSET</b>	<b>On-going</b>	<b>10e</b>	-
32030109	70150	06130000770201	03101	51231202	Political Investigation/Statistical Publication		10e	
					<b>Total =</b>		-	<b>30,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION  
 Ministry Code: 012300100100  
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)  
 Institution's Code: 012300100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	
							2020 N	2021 N	
31050110					<b>INVENTORIES</b>		<b>15,000,000.00</b>	<b>50,000,000.00</b>	
31050110	70133	06020000010201	03101	51231201	Printing of publication, Documentation and Advocacy strategies	ongoing	10,000,000.00	45,000,000.00	
31050110	70133	06020000020201	03101	51231201	Orientation/sensitization Advocacy strategies	ongoing	5,000,000.00	5,000,000.00	
31050110	70133	06020000030201	03101	51231201	Publication of monthly Edolight Magazine and Edo State Bulletin		10e		
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	-	
32010101					<b>LAND &amp; BUILDINGS-ADMINISTRATIVE</b>		-	-	
32010101	70883	06020000040101	03101	51231106	Brand New Government printing press		10e		
32010101	70883	06020000050101	03101	51231106	Relay station (Ihievbe and Ivue)		10e		
32010101	70883	06020000060101	03101	51231201	Renovation and Furnishing of Ministry's Library (Reference and E-Library)	New	10e		
32010101	70883	06020000070101	03101	51231201	Renovation of Building in Bendel Newspaper Company	new	10e		
32010101	70883	06020000080101	03101	51231201	Renovation of Office Block Building shift duty accomodation for EBS	New	10e		
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>157,000,000.00</b>	<b>100,000,000.00</b>	
32010305	70133	06020000090201	03101	51231201	Purchase of 400 KVA sound proof diesel generator plus Installation.		10e		
32010306	70883	06020000100201	03101	51231104	Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasing Service		10e		
32010306	70883	06020000110201	03101	51231104	Installation of Technical Equipment ( Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services		78,500,000.00	50,000,000.00	
32010306	70883	06020000120201	03101	51231104	Retentioning of mast at Aduwawa/ FM feeder cable		10e		
32010306	70883	06020000130201	03101	51231201	Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles, Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine, vehicles, kord machines, newsprint litho machine, Vsat colour, Lab cutting/sewing machines etc)	New	78,500,000.00	50,000,000.00	
32010306	70883	06020000140201	03101	51231201	Construction of photographic laboratory and purchase of colour laboratory Equipment		10e		
32010306	70883	06020000150201	03101	51231201	Purchase of editing suite for Information and Publication Dept		10e		
32010306	70883	06020000160201	03101	51231201	Purchase of HD Digital Cameras with accessories	ongoing	10e		
32010306	70883	06020000170201	03101	51231201	Erection of Bill Boards in the 3 senatorial District	ongoing	10e		
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>	On-going	<b>10e</b>	-	
32010601	70133	06020000180201	03101	51231201	Purchase of Equipment and Furniture		10e		
32030100					<b>INTANGIBLE ASSETS</b>		<b>10,000,000.00</b>	-	
32030110	70133	06020000190201	03101	51231201	NBC Licence Renewal Fee		10,000,000.00		
<b>TOTAL</b>								<b>182,000,000.00</b>	<b>150,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HEAD OF SERVICE  
 Ministry Cod 012500100100  
 Name of Institution: OFFICE OF THE HEAD OF SERVICE  
 Institution's Code: 012500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>		-	1,000,000.00
31050110	70111	06130000780201	03101	51231202	Library		-	
31050134	70133	06130000790201	03101	51231202	Purchase of raincoats and uniforms for motor drivers etc		-	1,000,000.00
32010400					<b>FIXED ASSET - GENERAL</b>		-	1,000,000.00
32010405	70133	06130000810201	03101	51231202	Refurbishing of motor vehicle		-	1,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		-	1,000,000.00
32010501	70133	06130000820201	03101	51231202	Purchase of office equipment		-	1,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	-	1,000,000.00
32010601	70133	06130000830201	03101	51231202	Purchase of Office Furniture		-	1,000,000.00
					<b>Total =</b>		-	<b>4,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT

Institution's Code: 012500500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION		
							2020	2021	
							N	N	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		-	1,000,000.00	
32010501	70133	06130000850201	03101	5.1E+07	Purchase of office equipment		10e	1,000,000.00	
32010501	70941	06130000860201	03101	5.1E+07	Procurement of Training/Audio Visual Equipment for Training & Management Dev.		10e		
32010501	70133	06130000870201	03101	5.1E+07	purchase of computers and accessories		-	-	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	On-going	10e	-	
32010601	70133	06130000880201	03101	5.1E+07	Purchase of Office Furniture		10e		
<b>Total =</b>								-	1,000,000.00

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL (STATE)  
 Ministry Code: 014000100100  
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (STATE)  
 Institution's Code: 014000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>	<b>On-going</b>	<b>10e</b>	<b>-</b>
31050110	70111	06130000890201	03101	51231202	Library		10e	
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>On-going</b>	<b>-</b>	<b>-</b>
32010101	70610	06130000900101	03101	51231202	Renovation and painting of headquarters		10e	10e
32010101	70610	06130000910101	03101	51231202	Renovation of outstation offices in the 18 Local Govt. Council		10e	10e
32010101	70610	06130000920101	03101	51231202	Reconstruction of outstation offices		10e	10e
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>	<b>New</b>	<b>10e</b>	<b>1,000,000.00</b>
32010501	70133	06130000940201	03101	51231202	Office Equipment/CAAT Infrastructure		10e	1,000,000.00
32030100					<b>INTANGIBLE ASSET</b>	<b>New</b>	<b>32,000,000.00</b>	<b>29,000,000.00</b>
32030109	70111	06130000950201	03101	51231202	Monitoring and Evaluation	<b>On-going</b>	10e	1,000,000.00
32030109	70111	06130000960201	03101	51231202	Audit Inspection of capital projects across the State (for final payment certification)	<b>On-going</b>	2,000,000.00	3,000,000.00
32030109	70111	06130000970201	03101	51231202	Audit Fee for External Auditors	<b>On-going</b>	30,000,000.00	25,000,000.00
					<b>Total =</b>		<b>32,000,000.00</b>	<b>30,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL  
 Ministry Code: 014000100100  
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)  
 Institution's Code: 014000200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>		10e	-
32010405	70133	06130000990201	03101	51231202	Motor vehicles		10e	
32010600					<b>OFFICE EQUIPMENT - GENERAL</b>		-	-
32010601	70133	06130001000201	03101	51231202	Office Furniture and equipment		10e	
32030100					<b>INTANGIBLE ASSETS</b>			<b>5,000,000.00</b>
32030109	70133	06130001370201	03101	51231202	Collection of data round the 18 Local Government Councils			1,000,000.00
32030109	70133	06130001380201	03101	51231202	Audit inspection of capital project across the 18 Local Government Councils			1,000,000.00
32030109	70133	06130001390201	03101	51231202	Stautory report of the Auditor Typesetting, graphics design, printing and binding			3,000,000.00
					<b>Total =</b>		-	<b>5,000,000.00</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE CIVIL SERVICE COMMISSION  
 Ministry Code: 014700100100  
 Name of Institution: EDO STATE CIVIL SERVICE COMMISSION  
 Institution's Code: 014700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2020	2021
						N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>	-	3,500,000.00
32010211	70133	06130001010201	03101	51231208	e-Library and provision of internet facilities	10e	2,000,000.00
32010206	70133	06130001020201	03101	51231208	Installation of solar energy Inverter for security	-	1,500,000.00
32010300					<b>PLANT &amp; MACHINERY - GENERAL</b>	1,500,000.00	2,500,000.00
32010305	70133	06130001030101	03101	51231208	Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	1,500,000.00	2,500,000.00
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>	1,000,000.00	3,000,000.00
32010405	70133	06130001040201	03101	51231208	Purchase of Motor vehicles and Spareparts	1,000,000.00	3,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS - GENERAL</b>	10e	1,500,000.00
32010601	70133	06130001050201	03101	51231208	Office Furniture ,Fittings , Accessories & Equipment	10e	1,500,000.00
32010500					<b>OFFICE EQUIPMENT- GENERAL</b>	-	1,500,000.00
32010501	70133	06130001060201	03101	51231208	Purchase of Office equipment, Scanners, Shredding machines, installation of CCTV cameras and accessories		1,500,000.00
32030100					<b>INTANGIBLE ASSET</b>	2,000,000.00	2,000,000.00
32030109	70111	06130001070201	03101	51231208	Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	2,000,000.00	2,000,000.00
<b>Total =</b>						<b>4,500,000.00</b>	<b>14,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE INDEPENDENT ELCTORAL COMMISSION  
 Ministry Code: 014800100100  
 Name of Institution: EDO STATE INDEPENDENT ELCTORAL COMMISSION  
 Institution's Code: 014800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>			1,170,000,000.00
31050135	70111	06130001080201	03101	51231202	Procurement of Election Materials and Management			1,070,647,500.00
31050135	70111	06130001090201	03101	51231202	Provision of Election Management Expenses			99,352,500.00
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	New	-	-
32010101	70610	06130001120101	03101	51231202	Renovation of Headquarters/LGAs field offices		10e	
32010101	70610	06130001130101	03101	51231202	Construction and expansion of additional office block		-	-
32010200					<b>INFRASTRUCTURE-GENERAL</b>		-	-
32010216	70150	06130001100201	03101	51231202	ICT DEVELOPMENT		-	-
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>		-	-
32010405	70133	06130001110201	03101	51231202	Motor Vehicle		-	-
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		1,000,000.00	6,000,000.00
32010501	70133	06130001140201	03101	51231202	Purchase of Office Equipment		1,000,000.00	6,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS</b>		2,000,000.00	4,000,000.00
32010601	70133	06130001150201	03101	51231202	APPROPRIATION of Office Furniture	New	2,000,000.00	4,000,000.00
41040100					<b>ACCRUED EXPENSES</b>		20,000,000.00	20,000,000.00
41040103	70170	06130001160201	03101	51231202	Debt Servicing (Legal Matters)		20,000,000.00	20,000,000.00
					<b>Total =</b>		<b>23,000,000.00</b>	<b>1,200,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE  
 Ministry Code: 011100100100  
 Name of Institution: PUBLIC PRIVATE PARTNERSHIP  
 Institution's Code: 011111200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS		APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020	2021	
							N	N	
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	On-going	10e	-	
32010601	70133	02120000020401	03101	51231202	Office furniture and Equipment		10e		
32030100					<b>INTANGIBLE ASSETS</b>		50,000,000.00	810,000,000.00	
32030109					<b>RESEARCH AND DEVELOPMENT</b>		50,000,000.00	810,000,000.00	
32030109	70474	02120000030401	03101	51231202	Project Development Fund		50,000,000.00	810,000,000.00	
<b>Total =</b>								<b>50,000,000.00</b>	<b>810,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE - (HEAD QUARTERS)

s Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
					<b>AGRICULTURE</b>			
31050100					<b>INVENTORIES</b>		-	<b>8,000,000.00</b>
31050106	70421	02010000010401	03101	51231202	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.		10e	1,000,000.00
31050106	70421	02010000020401	03101	51231202	Procurement & distribution of farm inputs (fertilisers,Herbicides etc)		10e	10e
31050107	70421	02010000030401	03101	51231208	Oil palm seedling supply scheme at Ogba & Abudu			
31050135	70421	02010000040401	03101	51231202	Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc		10e	1,000,000.00
31050135	70421	02010000050401	03101	51231202	Agric Investment promotion and Summit Programme		10e	1,000,000.00
31050135	70421	02010000060401	03101	51231202	Hosting of State Council on Agriculture		10e	10e
31050107	70421	02010000780401	03101	51231202	Improved Tree Crop Multiplication		10e	5,000,000.00
31100104					<b>LOAN TO PRIVATE COMPANIES</b>		<b>5,000,000.00</b>	<b>10e</b>
31100104	70421	02010000070401	03101	51231202	Promotion of activities of CBN Anchors Borrowers Programme		5,000,000.00	10e
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	<b>61,500,000.00</b>
32010101	70610	02010000080101	03101	51231202	Renovation of the Ministry's Headquarters		10e	10,000,000.00
32010101	70610	02010000090101	03101	51231202	Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi		10e	15,000,000.00
32010101	70421	02010000100101	03101	51231202	Establishment of 3 new commodity based farm settlements (Land Development)		10e	35,000,000.00
32010101	70421	02010000110101	03101	51231202	Establishment of demonstration plots in 50 Schools		10e	1,500,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>0.00</b>	<b>15,500,000.00</b>
32010208	70421	02010000120401	03101	51231202	Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA		10e	5,000,000.00
32010208	70421	02010000130401	03101	51231202	APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming		10e	3,000,000.00
32010216	70421	02010000140401	03101	51231202	Refurbishment of ADP Infrastructure		10e	7,500,000.00
32010216	70421	02010000150401	03101	51220801	Edo State College of Agricultural Technology, Agenebode: APPROPRIATION of basic Infrastructure for permanent site, accreditation purposes & sustainable growth			
32010216	70421	02010000160401	03101	51231506	Edo State College of Agriculture, Iguoriakhi: Infrastructural development for accreditation purposes & sustainable growth			
32010216	70421	02010000170401	03101	51231202	Refurbishment of Agro-Service centres at Benin, Irrua, Auchi & Iguobazuwa		10e	
32010216	70421	02010000180401	03101	51231202	Development of Monitoring and Evaluation Infrastructure		10e	
32010216	70421	02010000190401	03101	51231202	Rehabilitation of Silos at Auchi, Sabongida-Ora , Iguobazuwa & Benin City		10e	

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010300					<b>PLANTS &amp; MACHINERY-GENERAL</b>		-	<b>10,000,000.00</b>
32010306	70421	02010000190401	03101	51231202	Purchase of farm machinery and maintenance		10e	3,000,000.00
32010306	70421	02010000200401	03101	51231202	Purchase of spare parts (including tyres, tubes and operators uniform.		10e	2,000,000.00
32010306	70421	02010000210401	03101	51231202	Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.		10e	5,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>0.00</b>	<b>5,000,000.00</b>
32010501	70133	02010000220401	03101	51231202	Purchase of Office Equipment and Furniture		10e	5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>405,000,000.00</b>	<b>200,000,000.00</b>
32030109	70421	02010000230401	03101	51231202	Conduct Benchmark survey of Agriculture sector of Edo State		5,000,000.00	2,500,000.00
32030109	70421	02010000240401	03101	51231202	Monitoring and evaluation of Agric Projects in the State		10e	5,000,000.00
32030109	70421	02010000250401	03101	51231202	Establishment of On-farm Adaptive Research/Green house		10e	1,500,000.00
32030109	70421	02010000260401	03101	51231202	Printing of Agricultural bulletins /production protocols etc		10e	1,000,000.00
32030109	70421	02010000270401	03101	51231202	Training of farm tractors and allied machinery operators		10e	1,000,000.00
32030109	70421	02010000280401	03101	51231202	Agric Production survey (Wet & Dry season)		10e	3,500,000.00
32030109	70421	02010000290401	03101	51231202	Edo State Youth Agro-Business Initiative: Training of 5,000 Youths in Mechanised equipment, maintenance mgt. crops and livestock etc in the 18 LGA's		10e	10e
32030109	70421	02010000300401	03101	51231202	Develop apiculture schemes for wealth creation		10e	1,000,000.00
32030109	70421	02010000310401	03101	51231208	Soil Laboratory (ADP)		10e	1,000,000.00
32030109	70421	02010000320401	03101	51231202	Monthly Technology Review Meetings		10e	2,000,000.00
32030109	70421	02010000330401	03101	51231202	Small Plot Adoption Techniques/Mgt Training plots		10e	2,000,000.00
32030109	70421	02010000340401	03101	51231508	Farmers Field School/Business School (Ugbogui)		10e	2,500,000.00
32030109	70421	02010000350401	03101	51231202	REFILS Activities (Steering Committee, REFILS Trials etc		10e	10e
32030109	70421	02010000360401	03101	51231505	Improved Seed Multiplication (Udo)		10e	4,500,000.00
32030109	70421	02010000370401	03101	51231404	Small holder cocoa scheme (Ekiadolor)	NEW	10e	10e
32030109	70421	02010000380401	03101	51231202	Demonstration of Mechanical weeder and cassava peelers		10e	10e
32030109	70421	02010000390401	03101	51231202	Multiplication of Irvingia wonbolu (Grafting)		10e	2,500,000.00
32030109	70421	02010000400401	03101	51231202	Multiplication of Plantain/Banana		10e	5,000,000.00
32030109	70421	02010000410401	03101	51231202	Consultancy Services		10e	15,000,000.00
32030109	70421	02010000420401	03101	51231202	Commercial Agriculture Credit Scheme (CACs)		10e	10e
32030109	70421	02010000430401	03101	51231202	Development of Mushroom Production for Wealth Creation Scheme	New		5,000,000.00
32030109	70421	02010000790401	03101	51231202	Logistics for Revenue drive		10e	5,000,000.00
32030109	70421	02010000800401	03101	51231202	Buy in activities and sustainability in Donor Assisted Project		400,000,000.00	5,000,000.00
32030109	70421	02010000840401	03101	51231202	Special Development Fund	New		135,000,000.00
					<b>TOTAL</b>		<b>410,000,000.00</b>	<b>300,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Fisheries)  
 Institution's Code: 021500100500

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>FISHERIES</b>		<b>1,000,000.00</b>	<b>-</b>
31050100					<b>INVENTORIES</b>		-	-
31050106	70421	02010000560401	03101	51231202	Stocking and Feeding for the women and Youth Empowerment		10e	
32010100					<b>LAND AND BUILDING</b>		-	-
32010101	70421	02010000570401	03101	51231202	Provision of basic amenities in 3 fish seed multiplication centres for PPP seed production initiative		10e	
32010101	70421	02010000580401	03101		Renovation of Okhuo Farm House		10e	
32010101	70421	02010000590401	03101	51231202	Construction of Landing Jetties, Loft and Depot		10e	
32010101	70421	02010000600401	03101	51231202	Construction and Installation of cages (Women and Youth empowerment programme)		10e	
32010101	70421	02010000610401	03101	51231202	Establishment of 5 ha fish farm clusters in each senatorial district		10e	
32010300					<b>PLANT AND MECHINERY</b>	on-going	-	-
32010306	70421	02010000620401	03101	51231202	Procurement of Fish Farming Inputs and Equipment		10e	
32030100					<b>INTANGIBLE ASSET</b>		<b>1,000,000.00</b>	<b>-</b>
32030109	70421	02010000640401	03101	51231202	Benchmark survey for fish production and capture fisheries for the		10e	
32030109	70421	02010000650401	03101	51231202	Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation		10e	
32030109	70421	02010000660401	03101	51231202	Needs assesment, selection and formation/registration of 12 women cooperatives		10e	
32030109	70421	02010000670401	03101	51231202	Selection of 10 water bodies for stock replenishment, sensitization and training of host community		10e	
32030109	70421	02010000680401	03101	51231202	Project Development Fund		1,000,000.00	
					<b>TOTAL</b>		<b>1,000,000.00</b>	<b>-</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES  
 Ministry Code: 021500100100  
 Name of Institution: EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES  
 Institution's Code: 021502100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>		-	<b>5,000,000.00</b>
31050106	70421	02010000690401	03101	51231202	Printing books, e-library materials and facilities, labouratory equipment and wares		10e	5,000,000.00
32010100					<b>LAND AND BUILDING</b>		<b>10,000,000.00</b>	<b>614,818,182.00</b>
32010101	70421	02010000700101	03101	51231202	Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi		10,000,000.00	614,818,182.00
					<b>INFRASTRUCTURE</b>		<b>10e</b>	<b>10,000,000.00</b>
32010214	70630	02010000710401	03101	51231202	Provision of Boreholes, Water facilities and water treatment in the 3 campuses		10e	10,000,000.00
32010300					<b>PLANT AND MECHINERY</b>	on-going	-	<b>20,000,000.00</b>
32010306	70421	02010000720401	03101	51231202	Agricultural Equipment and Electrical Generators		10e	20,000,000.00
32010400					<b>FIXED ASSET- GENERAL</b>		<b>10e</b>	<b>20,000,000.00</b>
32010405	70474	02010000730401	03101	51231202	Purchase of utility vehicles		10e	20,000,000.00
32010500					<b>OFFICE EQUIPMENT</b>		<b>5,000,000.00</b>	<b>7,000,000.00</b>
32010501	70421	02010000740401	03101	51231202	Computer and Accessories		5,000,000.00	7,000,000.00
32010600					<b>FURNITURE AND FITTINGS</b>		<b>8,895,000.00</b>	<b>10,000,000.00</b>
32010601	70421	02010000750401	03101	51231202	Furniture and fittings and other associated items		8,895,000.00	10,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		-	<b>10,000,000.00</b>
32010904	70421	02010000760401	03101	51231202	Teaching and Research Farms, Fish pond, cold rooms etc		10e	10,000,000.00
					<b>TOTAL</b>		<b>23,895,000.00</b>	<b>696,818,182.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT  
 Ministry Code: 053500100100  
 Name of Institution: FORESTRY  
 Institution's Code: 021510900100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2020 N	2021 N
32010200				<b>INFRASTRUCTURE-GENERAL</b>		7,000,000.00	-
32010206				<b>SECURITY INSTLLATIONS/EQUIPMENT</b>		2,000,000.00	-
32010206	70422	04090000010401	51231201	Production of forest Hammers. The present ones in use produced in 1992 have become obsottete and defaced. As a security document, it is expected to be changed every five years @ ₦5,000.00/hammer.		10e	
32010206	70422	04090000020401	51231201	Printing of 2,000 hammering sheet Booklets (security document) @ ₦1,000.00/hammer		2,000,000.00	
32010206	70422	04090000030401	51231201	Printing of 1,000 permit sheet booklets @ ₦1,000.00/booklet		10e	
32010206	70422	04090000040401	51231201	Purchase of Uniforms, Belts, Boots and Berets and other accessories.		10e	
32010205				<b>ZOOS,PARKS &amp; RESERVES</b>	<b>New</b>	5,000,000.00	-
32010205	70422	04090000050401	51231110	Forest regeneration - raising of 400,000 forest tree seedlings at Ologbo and South Ibie Forest nurseries.		10e	
32010205	70422	04090000060401	51231110	Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlins from the Federal Assisted Nurseries.		5,000,000.00	
32010205	70422	04090000070401	51231407	Weeding fire tracing and maintenance of the 30 hectres of plantations raised in Odighi, south-Ibie and Okhuesan (3Senatorial zones)		10e	
32010205	70422	04090000080401	51231201	Diagnostic treatment/Rehabilitation of 250 hectres cocoa degraded forest land @ ₦50,000/ha		10e	
32010300				<b>PLANT &amp; EQUIPMENT-GENERAL</b>		3,000,000.00	-
32010303				<b>NAVIGATIONAL EQUIPMENT</b>		3,000,000.00	-
32010303	70422	04090000100401	51231201	Purchase of survey materials and mapping equipment		3,000,000.00	
32010400				<b>TRANSPORT EQUIPMENT</b>		10e	-
32010407	70422	04090000110401	51231201	Provision of 34 Nos. Motor Cycles for patrol and forstprotection duties		10e	
				<b>Total =</b>		<b>10,000,000.00</b>	<b>-</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: FINANCE (HEADQUARTERS)  
 Institution's Code: 022000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020 N	APPROVED APPROPRIATION 2021 N
					<b>LOCAL INVESTMENTS</b>		<b>48,000,000.00</b>	<b>50,000,000.00</b>
31090100								
31090107	70610	06130001170401	03101	51231201	INVESTMENTS IN PUBLIC CORPORATIONS		48,000,000.00	50,000,000.00
					<b>INFRASTRUCTURE - GENERAL</b>		<b>900,000,000.00</b>	<b>1,800,000,000.00</b>
32010200								
32010207	70435	06130001900201	03101	51231201	Payment of Ossiomo Electricity Transmission		900,000,000.00	1,800,000,000.00
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>2,000,000.00</b>	<b>100,000,000.00</b>
32010100								
32010101	70610	06130001180201	03101	51231201	Public Building Insurance		2,000,000.00	100,000,000.00
32010101	70610	06130001190201	03101	51231201	Rehabilitation of Office for DMO	10e		
					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>-</b>	<b>-</b>
32010500								
32010501	70133	06130001230201	03101	51231201	Purchase of computers	10e		
32010505	70133	06130001240201	03101	51231201	Photocopier machines	10e		
32010503	70133	06130001250201	03101	51231201	Scanners	10e		
					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>-</b>	<b>-</b>
32010600								
32010601	70133	06130001260201	03101	51231201	Chairs	10e		
32010602	70133	06130001270201	03101	51231201	Tables	10e		
32010606	70133	06130001280201	03101	51231201	Airconditioners	10e		
32010604	70133	06130001290201	03101	51231201	Television Set	10e		
					<b>INTANGIBLE ASSET</b>		<b>50,000,000.00</b>	<b>50,000,000.00</b>
32030100								
32030109	70610	06130001300201	03101	51231201	Research & Devt (Project Devt Fund)		20,000,000.00	50,000,000.00
32030109	70610	06130000010201	03101	51231201	Research & Devt (Investment Promotion)		30,000,000.00	
					<b>Total =</b>		<b>100,000,000.00</b>	<b>2,000,000,000.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020	2021	
							N	N	
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	-	-	
32010101	70610	06130001370101	03101	51231207	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.		10e		
32010101	70610	06130001380101	03101	51231207	Construction of Revenue House		10e		
32010101	70950	06130001390101	03101	51231207	Staff training school		10e		
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>115,000,000.00</b>	<b>1,200,000,000.00</b>	
32010206	70950	06130001400201	03101	51231207	Integrated Tax Administration System		115,000,000.00	1,200,000,000.00	
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>		<b>10e</b>	<b>-</b>	
32010405	70133	06130001410201	03101	51231207	Purchase of Motor Vehicles	New	10e		
31050100					<b>INVENTORIES</b>		<b>180,000,000.00</b>	<b>-</b>	
31050110	70111	06130001420201	03101	51231207	Library		5,000,000.00		
31050110	70133	06130001430201	03101	51231207	Production of Number Plates and Driver's Licence		80,000,000.00		
31050110	70133	06130001440201	03101	51231207	Revenue Earning Books		95,000,000.00		
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>5,000,000.00</b>	<b>-</b>	
32010601	70133	06130001450201	03101	51231207	Purchase of Office Furniture and Equipment		5,000,000.00		
<b>Total =</b>								<b>300,000,000.00</b>	<b>1,200,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY FOR FINANCE  
 Ministry Code: 022000100100  
 Name of Institution: INVESTMENT PROMOTION COUNCIL  
 Institution's Code: 022201800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
						2020	2021
						N	N
32030100					INTANGIBLE ASSETS	50,000,000.00	50,000,000.00
32030109					RESEARCH AND DEVELOPMENT	50,000,000.00	50,000,000.00
32030109	70474	02120000040401	03101	5.1E+07	Project Development Fund	50,000,000.00	50,000,000.00
<b>Total =</b>						<b>50,000,000.00</b>	<b>50,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT  
 Ministry Cod:02200100100  
 Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT  
 Institution's Code: 02200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31000000					<b>CURRENT ASSETS</b>			
31300100					<b>LOCAL LOANS</b>		-	10,000,000.00
31100104					<b>LOANS TO PRIVATE COMPANIES</b>		-	10,000,000.00
31100104	70474	02120000050401	03101	51231201	Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives		10e	10,000,000.00
31050100					<b>INVENTORIES</b>		30,000,000.00	38,000,000.00
31050110	70474	02120000060401	03101	51231201	Printing of Certificate of Business Premises		5,000,000.00	
31050134	70133	02120000070401	03101	51231201	Uniform (Apron) and raincoat for revenue collectors and drivers		3,000,000.00	1,000,000.00
31050134	70474	02120000080401	03101	51231201	Mobile Entrepreneurial Development with Start-up Kit		5,000,000.00	5,000,000.00
31050134	70474	02120000090401	03101	51231201	Printing of forms and certificates for registered business premises		5,000,000.00	
31050135	70474	02120000100401	03101	51231201	Industrialisation Day and Investment Forum		2,000,000.00	5,000,000.00
31050135	70474	02120000110401	03101	51231201	Cooperative Week Celebration		3,000,000.00	5,000,000.00
31050135	70474	02120000120401	03101	51231201	Trade Fair/Expo	New	5,000,000.00	10,000,000.00
31050135	70474	02120000130401	03101	51231201	World Consumers' Day	New	2,000,000.00	2,000,000.00
31050137	70474	02120000430401	03101	51231201	Participation in 3 International Trade Fairs (Lagos, Enugu and Abuja)			10,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		155,000,000.00	324,000,000.00
32010101					<b>LAND &amp; BUILDINGS-ADMINISTRATIVE</b>		155,000,000.00	324,000,000.00
32010101	70412	02120000140401	03101	51231202	Up-grading of Edo Hotel through PPP		10e	5,000,000.00
32010101	70474	02120000150401	03103	51231201	Development of permanent Trade Fair Complex, Benin City		10e	10,000,000.00
32010101	70474	02120000160401	03104	51231201	Development of common facility centre for Cassava Processing and Export Promotion Activities		10e	50,000,000.00
32010101	70610	02120000170401	03101	51231201	Renovation of offices and other minor works		10e	5,000,000.00
32010101	70610	02120000180401	03101	51231201	Completion of Business premises and Co-operative database		10e	
32010101	70610	02120000190401	03101	51231201	Renovation of Technology Incubation Centre		10e	4,000,000.00
32010101	70610	02120000200401	03101	51231201	Development of Benin River Port, Gele-Gele		100,000,000.00	100,000,000.00
32010101	70610	02120000210401	03101	51231201	Establishment and Equipping of three job centers		10,000,000.00	50,000,000.00
32010101	70610	02120000220401	03101	51231201	Development of Free trade zone Industrial Park, Iyanomo		45,000,000.00	100,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		10,000,000.00	54,000,000.00
32010211					<b>SPECIALISED RESEARCH EQUIPMENT (E.G, SATELLITE)</b>		10e	4,000,000.00
32010211	70960	02120000230401	03101	51231201	Digital Library and E-commerce facilities		10e	4,000,000.00
32010205					<b>ZOOS, PARKS &amp; RESERVES</b>		10,000,000.00	50,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010205	70474	02120000240401	03101	51231201	Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Furniture and Equipments		10,000,000.00	50,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
32010501	70133	02120000250401	03101	51231201	Purchase of office equipment and furniture for Headquarters and 18 LGAs offices		10e	10,000,000.00
32010601					<b>OFFICE FURNITURE &amp; FITTINGS</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	02120000260401	03101	51231201	Purchase of Office Furniture and Fittings for State Council on MSMEs		5,000,000.00	5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		-	<b>59,000,000.00</b>
32030109					<b>RESEARCH &amp; DEVELOPMENT</b>		-	<b>59,000,000.00</b>
32030109	70487	02120000270401	03101	51231201	Specialized training for Fadama Co-operative Associations		10e	5,000,000.00
32030109	70487	02120000280401	03101	51231201	Consultancy Services on Improvement of ailing Government Industries		10e	5,000,000.00
32030109	70487	02120000290401	03101	51231201	Edo State Industrial Directory/Industrial Policy		10e	5,000,000.00
32030109	70487	02120000300401	03101	51231201	Review of Cooperative Societies Data		10e	5,000,000.00
32030109	70487	02120000310401	03101	51231201	Entrepreneurial Training and Business Development		10e	5,000,000.00
32030109	70487	02120000320401	03101	51231201	Entrepreneurship Development and Training for startups in partnership with UNIDO		10e	5,000,000.00
32030109	70487	02120000330401	03101	51231201	Setting up of Cooperatives resources		10e	5,000,000.00
32030109	70487	02120000340401	03101	51231201	Production of Standard Indegenous Measures for Grains and related products (PPP)		10e	10e
32030109	70487	02120000350401	03101	51231201	Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff		10e	10,000,000.00
32030109	70487	02120000360401	03101	51231201	Survey of Business and update of Edo State Investment Guide	New	10e	2,000,000.00
32030109	70487	02120000370401	03101	51231201	Investor Summit and Production of Investment Materials		10e	
32030109	70487	02120000380401	03101	51231201	Workshops and seminars for micro, small and medium enterprises statewide		10e	1,000,000.00
32030109	70487	02120000390401	03101	51231201	Upgrade of Skills of Artisans		10e	10e
32030109	70487	02120000400401	03101	51231201	Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.		10e	5,000,000.00
32030109	70474	02120000410401	03101	51231201	Consumer Protection Committee		10e	5,000,000.00
32030109	70474	02120000420401	03101	51231201	Project Development Fund		10e	1,000,000.00
					<b>Total =</b>		<b>200,000,000.00</b>	<b>500,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE & TECHNOLOGY  
 Ministry Code: 022800100100  
 Name of Institution: MINISTRY OF SCIENCE & TECHNOLOGY  
 Institution's Code: 022800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
31050100					<b>INVENTORIES</b>		-	-
31050135	70133	01050000010401	03101	51231202	Science and Technology Fairs		10e	
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		-	90,000,000.00
32010101	70133	01050000020401	03101	51231202	Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.		10e	90,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	-	-
32010602	70133	01050000030401	03101	51231202	Office Furniture		10e	
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		-	-
32010904	70133	01050000040401	03101	51231202	Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State		10e	
32010904	70133	01050000050401	03101	51231202	Creation of ICT Hubs in the 3 senatoral District of the State		10e	
32010904	70133	01050000060401	03101	51231202	Provision of lab equipment in schools		10e	
32010904	70133	01050000070401	03101	51231202	Provision of Labs, Workshop in Schools		10e	
32010904	70133	01050000080401	03101	51231202	Provision of ICT Lab in Schools		10e	
<b>Total =</b>							-	<b>90,000,000.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY  
 Ministry Code: 022800100100  
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY  
 Institution's Code: 022800700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		-	-
32010101	70610	01110000010101	03101	51234202	PROJECT MANAGEMENT OFFICE		10e	
32010101	70610	01110000020101	03101	51234202	TRAINING CENTRE AND PAYROLL RENOVATION		10e	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>213,000,000.00</b>	<b>210,000,000.00</b>
32010206	70460	01110000030201	03101	51231202	I.SERVERS		10,000,000.00	10,000,000.00
32010206	70460	01110000040201	03101	51231202	V.SAT (MDA)		5,000,000.00	5,000,000.00
32010206	70460	01110000050201	03101	51231202	OPEN DATA	New	5,000,000.00	5,000,000.00
32010206	70460	01110000060201	03101	51231202	FIBER CABLE/FATPIPE		15,000,000.00	15,000,000.00
32010206	70460	01110000070201	03101	51231202	BANDWIDTH/VPN		15,000,000.00	15,000,000.00
32010206	70460	01110000080201	03101	51231202	LAN(MDA'S)		15,000,000.00	15,000,000.00
32010206	70460	01110000090201	03101	51231202	CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)		20,000,000.00	14,000,000.00
32010206	70460	01110000100201	03101	51231202	V. SAT FOR SCHOOLS		10e	
32010206	70460	01110000110201	03101	51231202	V.SAT FOR HOSPITALS		10e	
32010206	70460	01110000120201	03101	51231202	CALL CENTRE		5,000,000.00	5,000,000.00
32010206	70460	01110000130201	03101	51231202	WEBSITE DEVELOPMENT		5,000,000.00	5,000,000.00
32010206	70460	01110000140201	03101	51231202	EQUIPMENT SUPPORT AND ACCESSORIES		5,000,000.00	5,000,000.00
32010206	70460	01110000150201	03101	51231202	BANDWIDTH OPTIMIZATION		5,000,000.00	
32010206	70460	01110000160201	03101	51231202	FIBRE CABLE DETECTOR		5,000,000.00	5,000,000.00
32010206	70460	01110000170201	03101	51231202	DATA STORAGE AND BACK-UP		5,000,000.00	5,000,000.00
32010206	70460	01110000180201	03101	51231202	EMIS		5,000,000.00	5,000,000.00
32010206	70460	01110000190201	03101	51234202	Data Centre maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000200201	03101	51234202	UPS Maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000210201	03101	51234202	V BLOCK	New	10,000,000.00	10,000,000.00
32010206	70460	01110000220201	03101	51234202	MICROSOFT	On-going	20,000,000.00	20,000,000.00
32010206	70460	01110000230201	03101	51234202	ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	On-going	20,000,000.00	20,000,000.00
32010206	70460	01110000240201	03101	51234202	ERP MAINTAINANCE	New	6,000,000.00	6,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010206	70460	01110000250201	03101	51234202	DOCUWARE-ARCHIVE SYSTEM	On-going	10e	10,000,000.00
32010206	70460	01110000260201	03101	51234202	ASSET MANAGEMENT	On-going	2,000,000.00	
32010206	70460	01110000270201	03101	51234202	BIOMETRIC FORMAL SECTOR		10,000,000.00	10,000,000.00
32010206	70460	01110000280201	03101	51234202	BIOMETRIC INFORMAL SECTOR		5,000,000.00	5,000,000.00
32010206	70460	01110000290201	03101	51234202	IT SECURITY		10,000,000.00	10,000,000.00
32010300					<b>PLANT AND MACHINERY - GENERAL</b>		<b>10,000,000.00</b>	<b>13,000,000.00</b>
32010305	70133	01110000300201	03101	51234202	GENERATOR 130KVA AND STORAGE TANK		5,000,000.00	5,000,000.00
32010305	70133	01110000310201	03101	51234202	MAINTENANCE OF GENERATOR		3,000,000.00	3,000,000.00
32010302	70133	01110000320201	03101	51234202	EQUIPMENT SUPPORT & ACCESSORIES		2,000,000.00	5,000,000.00
					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>270,000,000.00</b>	<b>170,000,000.00</b>
32010501	70460	01110000330201	03101	51231202	PURCHASE OF DESKTOPS (MDA'S)	On-going	50,000,000.00	50,000,000.00
32010501	70460	01110000340201	03101	51231202	PURCHASE OF LAPTOPS	On-going	219,000,000.00	119,000,000.00
32010501	70460	01110000350201	03101	51231202	SMART CARDS(LAMINATE)	On-going	1,000,000.00	1,000,000.00
32010501	70460	01110000360201	03101	51231202	CARD READER	On-going	10e	
32010501	70460	01110000370201	03101	51231202	PURCHASE AND INSTALLATION OF COMPUTERS FOR SCHOOLS	On-going	-	
32010501	70460	01110000380201	03101	51231202	PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	On-going	-	
					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
32010601	70133	01110000390201	03101	51231202	OFFICE FURNITURE AND FITTINGS		10e	
32010605	70460	01110000400201	03101	51234202	COOLING SYSTEM(INDUSTRAL A/C)	On-going	5,000,000.00	5,000,000.00
					<b>INTANGIBLE ASSET - GENERAL</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>
32030109	70460	01110000410201	03101	51234202	Research and Development of ICT materials		2,000,000.00	2,000,000.00
					<b>Total =</b>		<b>500,000,000.00</b>	<b>400,000,000.00</b>



# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)  
 Institution's Code: 022905500100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>CURRENT ASSET</b>			
31050100					<b>INVENTORY</b>		<b>25,000,000.00</b>	<b>15,000,000.00</b>
31050102	70133	01170000110201	03101	51231201	Medical Consumables for Sick Bay		-	3,000,000.00
31050110	70133	01170000120201	03101	51231201	Printing of Certificates for Training Academy		-	1,000,000.00
31050119	70133	01170000020201	03101	51231201	Cones, Jackets, Traffic Batons and other operational materials		15,000,000.00	6,000,000.00
31050134	70133	01170000030201	03101	51231201	Uniforms and Kits for Staff		10,000,000.00	5,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	-
32010101	70610	01170000040101	03101	51231201	Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi		10e	
32010101	70610	01170000050101	03101	51231201	Sick Bay		10e	
32010101	70610	01170000060101	03101	51231201	Development of library		-	
32010200					<b>INFRASTRUCTURE GENERAL</b>		-	<b>10,000,000.00</b>
32010206	70630	01170000070501	03101	51231201	Radio Communication Equipment		10e	10,000,000.00
32010400					<b>TRANSPORT EQUIPMENT- GENERAL</b>		-	<b>25,000,000.00</b>
32010405	70133	01170000080201	03101	51231201	Purchase of 5 Nos. Hilux Operational Van			
32010405	70133	01170000090201	03101	51231201	Purchase of Heavy Duty Tow Vehicle (40 Tons)		10e	25,000,000.00
32010405	70133	01170000100201	03101	51231201	Purchase of Rescue Ambulance			
					<b>TOTAL</b>		<b>25,000,000.00</b>	<b>50,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY  
 Ministry Code: 023100100100  
 Name of Institution: MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)  
 Institution's Code: 023100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020	2021	
							N	N	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>200,000,000.00</b>	<b>1,200,000,000.00</b>	
32010206	70133	01140000530301	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		10e		
32010207	70435	01140000540301	03101	51231201	Supply and construction for the implementation of the Benin City Streetlight initiative taking advantage of the 28.5MW Ossiomo Infrastructure		10e	1,100,000,000.00	
32010207	70435	01140000550301	03101	51231201	Detail feasibility study / engineering design towards the establishment of mini-hydro power project at Ikpoba Dam		10e		
32010207	70435	01140000560301	03101	51231201	Statewide electricity infrastructure; repairs and maintenance of street and traffic light		200,000,000.00	100,000,000.00	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>900,000,000.00</b>	<b>800,000,000.00</b>	
32010207	70435	01140000570301	03101	51231201	ELECTRICITY TRANSMISSION NETWORK		900,000,000.00	800,000,000.00	
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>		<b>10e</b>	<b>-</b>	
32010401	70133	01140000580301	03101	51231208	Purchase of 3 Nos Toyota Hilux Vehjcles		10e		
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>-</b>	<b>-</b>	
32010601	70133	01140000590301	03101	51231208	Purchase of Office Furniture,Fittings & Equipment		10e		
32030100					<b>INTANGIBLE ASSET</b>		<b>-</b>	<b>-</b>	
32030109	70435	01140000600301	03101	51231208	Access to Electricity Baseline survey (Energy Dept)		10e		
33010109	70435	01140000610301	03101	51231208	Strengthen Institutional and Human Capacity in the Power Sector		10e		
<b>Total =</b>								<b>1,100,000,000.00</b>	<b>2,000,000,000.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY

Ministry Code: 023100100100

Name of Institution: MINISTRY OF ENERGY (RURAL ELECTRIFICATION)

Institution's Code: 023100300100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>30,000,000.00</b>	<b>69,000,000.00</b>
					<b>AKOKO-EDO LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000010301	03101	51220104	Ogugu-Ibillo Electricity Supply	complete	10e	
32010207	70435	01140000020301	03101	51220107	Onumu/Ogbe/Akpama Electricity Supply	new	10e	2,500,000.00
32010207	70435	01140000030301	03101	51220106	Agbanishumu/Ijaja and Olomu-Okpe Electricity Supply	new	10e	
					<b>EGOR LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000040301	03101	51230204	Evbolekpen/Orovie/Obaretin Electricity Supply	on-going	2,000,000.00	500,000.00
					<b>ESAN CENTRAL LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000050301	03101	51210309	Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	on-going	10e	500,000.00
32010207	70435	01140000060301	03101	51210310	Idumobo/Ebudin Electricity Supply	new	10e	
					<b>ESAN NORTH EAST LOCAL GOVT. AREA</b>			
32010207	70435	01140000070301	03101	51210408	Idumu-Obodo/Oghonmere Electricity Supply	on-going	2,000,000.00	
32010207	70435	01140000080301	03101	51210408	Inegbedion/Idumu-Oniha Electricity Supply	on-going		
32010207	70435	01140000090301	03101	51210411	Ubierumu-Oke Electricity Supply	complete	10e	
32010207	70435	01140000100301	03101	51210408	Upper Efandion-Uwazagba Elect. Supply		10e	45,000,000.00
					<b>ESAN SOUTH EAST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000110301	03101	51210508	Oria-Onogholo-Ilushi Electricity Supply	complete	5,000,000.00	
32010207	70435	01140000120301	03101	51210505	Orowa/Iyelen Electricity Supply	new	10,000,000.00	500,000.00
32010207	70435	01140000130301	03101	51210509	Oloshi/Uroh Electricity Supply	new		5,000,000.00
					<b>ESAN WEST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000140301	03101	51210601	Upper Izogen Electricity Supply	new		

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>ETSAKO CENTRAL LOCAL GOVT. AREA</b>			
32010207	70435	01140000150301	03101	51220709	Iyerekhu/Odama Electricity Supply	new	5,000,000.00	500,000.00
32010207	70435	01140000160301	03101	51220710	Udaba/Ofukpo/Agbazi Electricity Supply	new	10e	
					<b>ETSAKO WEST LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000170301	03101	51220905	Ogbogio South Ibie Electricity Supply	new		
					<b>IGUEBEN LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000180301	03101	51211008	Ugun/Agenzen Electricity Supply	complete	4,500,000.00	2,500,000.00
					<b>IKPOBA-OKHA LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000190301	03101	51231108	Oka-Bere Electricity Supply	on-going	10e	
32010207	70435	01140000200301	03101	51231109	Evboran Electricity Supply	new	10e	
32010207	70435	01140000210301	03101	51231108	Upper Idemudia Street, Obe Quarters	new	10e	
32010207	70435	01140000220301	03101	51231108	Evbiakagba Electricity Supply		10e	500,000.00
					<b>OREDO LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000230301	03101	51231202	Ogunmwenyi/Aruogba Complex Elect.	on-going	10e	500,000.00
					<b>ORHIONMWON LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000240301	03101	51231305	Ugo-Umoghun, Camp 34-Ogba Electricity Supply	complete		
32010207	70435	01140000250301	03101	51231303	Ugbedu-Uson-Ute-Oheze-Evbomede 1&II, Irokhin-Oloten-Okuor-Idumwogo-Ugbokhrima	new	10e	2,000,000.00
32010207	70435	01140000260301	03101	51231303	Oheze-Naka Electricity proejct	on-going		500,000.00
					<b>OVIA NORTH EAST LOCAL GOVT. AREA</b>			
32010207	70435	01140000270301	03101	51231401	Olumoye Electricity Supply	complete	10e	500,000.00
32010207	70435	01140000280301	03101	51231409	Abumere II/Ugboke Electricity Supply	on-going		
32010207	70435	01140000290301	03101	51231407	Odiguetue/Uhiene/Igbobi Electreicity Supply	new	10e	
32010207	70435	01140000300301	03101	51231407	Owan/Agbonikaka Electricity Supply			
32010207	70435	01140000310301	03101	51231407	Iguogho Electricity Supply			
32010207	70435	01140000320301	03101	51231407	Aghanokpe/Ugbuwe/Okodo Electricity Supply	complete	1,500,000.00	1,500,000.00
32010207	70435	01140000330301	03101	51231405	Odighi/Igbekhue Electricity Supply	complete	10e	500,000.00

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION 2020 N	APPROVED APPROPRIATION 2021 N
					<b>OVIA SOUTH WEST LOCAL GOVT. AREA</b>			
32010207	70435	01140000340301	03101	51231510	Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunege/Eto/Dipe/Gbelemotin/Babadele/ Taye/Tunde Elect.	new		
					<b>UHUNMWODE LOCAL GOVT. AREA:-</b>			
32010207	70435	01140000350301	03101	51231808	Ebukeni Electricity Supply	new	10e	1,000,000.00
32010207	70435	01140000360301	03101	51231805	Okpagma Electricity Supply	new	10e	
32010207	70435	01140000370301	03101	51231806	Uzala/Ahor Electricity Supply	new	10e	
32010207	70435	01140000380301	03101	51231804	Umukpe-Irhue-Ekpan and Oke-Irhue Electricity Supply	new	10e	
32010207	70435	01140000390301	03101	51231805	Iguevbiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	new	10e	1,000,000.00
32010207	70435	01140000400301	03101	51231809	Ugonoba/Ekhoe-Niro I&II/Ekhoe Nudulu/Ekhoe-Nuwaya/Aduhanhan complex Elect. Supply	new	10e	
32010207	70435	01140000410301	03101	51231809	Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	new	10e	1,500,000.00
32010207	70435	01140000420301	03101	51231808	Ilobi/Iguezomo/Evbowe Electricity Supply	new	10e	1,500,000.00
32010207	70435	01140000430301	03101	51231808	Emuhun Electricity Supply	new	10e	
32010207	70435	01140000440301	03101	51231804	Completion of Orhua Electricity Supply	new	10e	
32010207	70435	01140000450301	03101	51231802	Okogo Electricity Supply	new	10e	
32010207	70435	01140000460301	03101	51231802	Ugbiyokho/Ukpogo Electricity Supply	new	10e	1,000,000.00
					<b>PURCHASE OF ELECTRICAL ACCESSORIES:-</b>		<b>50,000,000.00</b>	<b>156,000,000.00</b>
32010207	70435	01140000470301	03101	51231202	Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	on-going		72,000,000.00
32010207	70435	01140000480301	03101	51231202	REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	on-going	10,000,000.00	84,000,000.00
32010207	70435	01140000490301	03101	51231202	Project Development fund for Electrical Infrastructure			
32010207	70435	01140000500301	03101	51231202	consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project		20,000,000.00	
32010207	70435	01140000510301	03101	51231202	consultancy services/Administrative cost in respect of the establishment of ten (10) Solar power plants across ten rural communities in edo state		20,000,000.00	
32010207	70435	01140000520301	03101	51231202	consultancy services/Administrative cost in respect of the establishment INO. Hydro Power Dam in edo state.		10e	
					<b>TOTAL</b>		<b>80,000,000.00</b>	<b>225,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF MINERALS, OIL AND GAS  
 Ministry Code: 023305200100  
 Name of Institution: MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)  
 Institution's Code: 023305200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>LAND &amp; BUIDING - GENERAL</b>		-	<b>6,000,000.00</b>
32010101	70610	02210000010401	03101	51231202	Establishment of zonal offices in three LGAs		10e	2,000,000.00
32010101	70610	02210000020401	03101	51231202	Establishment of Emergency & Disaster Response Unit	New	10e	4,000,000.00
					<b>INFRASTRUCTURE - GENERAL</b>		<b>5,500,000.00</b>	<b>2,000,000.00</b>
32010206	70431	02210000040401	03101	51231202	Purchase of petroleum (oil and gas) monitoring devices and safety equipment	New	5,500,000.00	2,000,000.00
					<b>SPECIALISED ASSETS - GENERAL</b>	<b>New</b>	-	<b>2,000,000.00</b>
32010904	70712	02210000070401	03101	51231202	First Aid Equipment		10e	1,000,000.00
32010904	70712	02210000080401	03101	51231202	Oil and Gas Emergency Relief Measures		10e	1,000,000.00
					<b>INTANGIBLE ASSETS</b>	<b>On-going</b>	-	<b>20,000,000.00</b>
32030109	70431	02210000090401	03101	51231202	Collection of Solid Mineral data in Edo State.		10e	10e
32030109	70431	02210000100401	03101	51231202	Collection of Data/Survey of Oil Wells in Edo State		10e	10e
32030109	70431	02210000110401	03101	51231202	Research and Publication		10e	10e
32030109	70431	02210000120401	03101	51231202	Solid Mineral stakeholders and safety Forum		10e	10e
32030109	70431	02210000130401	03101	51231202	Quarterly Oil and Gas Forum to improve peace in host communities		10e	10e
32030109	70431	02210000140401	03101	51231202	Annual Edo State Oil and Gas Summit	New	10e	10e
32030109	70431	02210000150401	03101	51231202	Drafting of Oil and Gas Well map for Edo State	New	10e	10e
32030109	70431	02210000160401	03101	51231202	Drafting of Solid Mineral maps for Edo State	New	10e	10e
32030109	70133	02210000170401	03101	51231202	Procurement of Geological Monitoring and Evaluation Equipment for IGR	New	10e	10e
32030109	70133	02210000180401	03101	51231202	Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	New	10e	10e
32030109	70133	02210000190401	03101	51231202	Assessment of hazard control measure in the oil and gas sector of Edo state		10e	10e
32030109	70133	02210000200401	03101	51231202	Monitoring of sales and distribution of petroleum products in Edo State		10e	10e
32030109	70133	02210000210401	03101	51231202	Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance		10e	10e
32030109	70133	02210000220401	03101	51231202	Intervention activities in the oil and gas sector and host communities		10e	10e
32030109	70133	02210000230401	03101	51231202	Website design and upgrade		10e	10e
32030109	70133	02210000240401	03101	51231202	Solid Mineral Gallery & Tourism		10e	10e
32030109	70133	02210000250401	03101	51231202	Sector Reform: Drafting of policies for solid Mineral & Oil and Gas		10e	10e
32030109	70133	02210000260401	03101	51231202	Legal Reforms		10e	10e
32030109	70133	02210000270401	03101	51231202	Establishment of Monitoring and Evaluation Unit		10e	10e
32030109	70133	02210000280401	03101	51231202	Special Development Fund			20,000,000.00
					<b>Total =</b>		<b>5,500,000.00</b>	<b>30,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OIL PRODUCING AREA DEVELOPMENT  
 Ministry Code: 023305100100  
 Name of Institution: OIL PRODUCING AREA DEVELOPMENT  
 Institution's Code: 023305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
32010200					INFRASTRUCTURE-GENERAL		4,000,000,000.00	4,500,000,000.00
32010202	70621	01100000600101	01101	5.1E+07	Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)		4,000,000,000.00	4,500,000,000.00
					<b>Total =</b>		<b>4,000,000,000.00</b>	<b>4,500,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE  
 Ministry Code: 023400100100  
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)  
 Institution's Code: 023400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010200					INFRASTRUCTURE - GENERAL		14,742,622,232.00	13,656,545,455.00
32010202					ROADS		14,742,622,232.00	13,656,545,455.00
<b>EDO NORTH</b>								
32010202	70433	01170000130101	3101	51231208	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North		200,000,000.00	150,000,000.00
32010202	70433	01170000140101	3101	51231208	Ward Development Roads in Edo North		10e	
<b>AKOKO-EDO</b>								
32010202	70433	01170000150101	03101	51220109	Ojirami-Kpeteshi-Uneme-Erhunrhu-Ogute-Okpella Road (18.3km)	New	-	
32010202	70433	01170000160101	03101	51220106	Igara-Okpe-Idogun Road (20km)	New	-	
32010202	70433	01170000170101	03101	51220108	Aiyegunle-Ugboshi Ele Road		10e	
32010202	70433	01170000180101	03101	51220105	Ibillo-Imoga Road (15km)	New	-	
32010202	70433	01170000190101	03101	51220108	Ebigeme-Atte-Iyuku Road		-	
32010202	70433	01170000200101	03101	51220106	Ikakumo-Ayaran Road(29km)	New	10e	
32010202	70433	01170000210101	03101	51220110	Ososo-Okpella Road	New	-	
32010202	70433	01170000220101	03101	51220101	Igara Township Road	New	-	
32010202	70433	01170000230101	03101	51220102	Ikiran-Oke - Ikakumoh (13km)	New	150,000,000.00	326,545,455.00
32010202	70433	01170000240101	03101	51220101	Construction of Aiyetoro-Somorika Road		-	
32010202	70433	01170000250101	03101	51220104	Construction of Ikpeshi Township Road (13km)		10e	
32010202	70433	01170000260101	03101	51220102	Ukuma Junction-Akpama-Ogugu-Ibillo Road		10e	
32010202	70433	01170000270101	03101	51220109	Ojirami-Peteshi-Ojirami Afe-Ekpedo Road		10e	
32010202	70433	01170000280101	03101	51220110	Ososo Township Roads		-	
32010202	70433	01170000290101	03101	51220110	Ibillo-Ikinran-Ile Road		-	
<b>ETSAKO CENTRAL</b>								
32010202	70433	01170000300101	03101	51220707	Ekperi-Anegbette- Road and bridge	100%	10e	
32010202	70433	01170000310101	03101	51220707	Ogbago-Oshiomegbe-Udochi Road	New	10e	
32010202	70433	01170000320101	03101	51220703	Fugar-Aviodo-Wappa-Wano Road (5KM)	New	10e	
32010202	70433	01170000330101	03101	51220703	Ogbona-Ekperi Road	New	10e	
32010202	70433	01170000340101	03101	51220703	Udaba spur-Ekperi-Annegbete Road	New	-	50,000,000.00
32010202	70433	01170000350101	03101	51220703	Udaba-Ofukpo-Agbabu-Osomegbe Rd	New	10e	
32010202	70433	01170000360101	03101	51220706	Ogochi-Opanada Ekperi-Weppa Road	New	10e	
32010202	70433	01170000370101	03101	51220702	Construction of Fugar-Weppa Wanno Road		10e	
32010202	70433	011700004930101	03101	51220704	Federal Government Girls College Road, Ogbona			50,000,000.00



ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>ETSAKO EAST</b>			
32010202	70433	01170000380101	03101	51220805	Okpella Township Road	New	10e	
32010202	70433	01170000390101	03101	51220803	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	26%	150,000,000.00	300,000,000.00
32010202	70433	01170000400101	03101	51220804	Ibvioghe-Iviebua-Iviukha/Ivianokpodi-Ibviogbeuei-Iviukwe/Ekwebor Road.		10e	
32010202	70433	01170000410101	03101	51220801	Imiegba Township Road-Sabo-Ogodor-Eidi-Prayer Ground-Market Roads (3km)		-	50,000,000.00
					<b>ETSAKO WEST</b>			
32010202	70433	01170000420101	03101	51220906	Agbede—Awain Road (48km)	New	500,000,000.00	400,000,000.00
32010202	70433	01170000430101	03101	51220906	Agbede-Jagbe Road	New	10e	
32010202	70433	01170000440101	03101	51220904	Jattu-Afowa-Iyora-Apana-Ayogwiri Road (15.2km)	100%	10e	
32010202	70433	01170000450101	03101	51220901	Construction and Rehabilitation of Etsako West Township Roads (10km)	New	10e	
32010202	70433	01170000460101	03101	51220901	Dualization of Auchi-Jattu-Afashio-Ikabigbo-Ijio Road	100%	10e	
32010202	70433	01170000470101	03101	51220910	Iyamho-Iyora Road	Ongoing	10e	
32010202	70433	01170000480101	03101	51220910	Ogbido-Ayoghena Road	New	10e	
32010202	70433	01170000490101	03101	51220902	Auchi-Warrake Road Dualization		10e	
32010202	70433	01170000500101	03101	51220907	Iyekhe-Aviele Road	100%	10e	
32010202	70433	01170000510101	03101	51220904	Apana-Iraokho Road	New	-	
32010202	70433	01170000520101	03101	51220910	Ikholor-Ogbido Road	New	10e	
32010202	70433	01170000530101	03101	51220910	Jattu/Iyeku Junction Road	New	10e	
32010202	70433	01170000540101	03101	51220910	Afowa/Elelel Road		10e	
32010202	70433	01170000550101	03101	51220903	Auchi Polytechnic Overhead Bridge		10e	
32010202	70433	01170000560101	03101	51220912	Ugbewor-Fugar-Agenebode Road		10e	
32010202	70433	01170000570101	03101	51220905	Iyereku-Imana-Eke-Ubiane-Aghiese-Ugbiole Road		10e	
32010202	70433	01170000580101	03101	51220902	Auchi-Ogio-Aviugwiri-Ogbona-Fugar-Agenebode-Road		10e	
32010202	70433	01170000590101	03101	51220905	Sabo-Iyakpe Road	New	10e	
32010202	70433	01170000600101	03101	51220905	Ughiole-Ubiane Road	New	10e	
32010202	70433	01170000610101	03101	51220905	Afashio-Iyora-Afawa Road		10e	
32010202	70433	01170000620101	03101	51220901	Construction of Ibienefe township Road		10e	
32010202	70433	01170000630101	03101	51220901	Iyakpi-Ubiane Road		10e	
32010202	70433	01170000640101	03101	51220901	Warrake-Egono Road		10e	
32010202	70433	01170000650101	03101	51220901	Igbe Road/Mission Road/ICE Road, Auchi		-	
32010202	70433	01170000660101	03101	51220901	Elele-Afaowa-Afasio Prim-Iyereku-Agenebode Road (50km)		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
					<b>OWAN EAST</b>			
32010202	70433	01170000670101	03101	51221609	Ihievbe-Sebe Ogbe Road (16.2km)	Ongoing	10e	
32010202	70433	01170000680101	03101	51221608	Sebe-Ogbe-Otuo Road (18km)	100%	10e	
32010202	70433	01170000690101	03101	51221602	Ovbiomu-Igboa Road, Ovbiomu (0.35km)	New	10e	
32010202	70433	01170000700101	03101	51221601	Ebese-Ubuneki-Usun-Ebese Road (6km)	New	10e	
32010202	70433	01170000710101	03101	51221611	Warrake-Egienu Road	New	10e	
32010202	70433	01170000720101	03101	51221601	Afuze-Erah-Irukpen Road	New	-	
32010202	70433	01170000730101	03101	51221610	Irue-Ikhin-Otuo Road		10e	
32010202	70433	01170000740101	03101	51221610	Ouokha -Ohami and Arokho Road		-	
32010202	70433	01170000750101	03101	51221601	Imoafen Street, Afuze	New	10e	
32010202	70433	01170000760101	03101	51221603	Rehabilitation of failed portion on Ihievbe Road		10e	
32010202	70433	01170000770101	03101	51221601	Ishiokhia-Ghiroro Road, Otuo		10e	
32010202	70433	01170000780101	03101	51221601	Ivbiaro-Ubeneki Road		10e	
32010202	70433	01170000790101	03101	51221602	Sabo-Eme Road		10e	
32010202	70433	01170000800101	03101	51221601	Avbiasi-Okpokhumi Road		10e	
32010202	70433	01170000810101	03101	51221601	Construction of Ugba Quarters Road		10e	
32010202	70433	01170000820101	03101	51221601	Afuze Township Roads & Drainage	New	10e	
					<b>OWAN WEST</b>	New		
32010202	70433	01170000830101	03101	51221701	Uhonmura-Eme-Afuze Road (with a bridge)	New	10e	
32010202	70433	01170000840101	03101	51221704	Sabogida-Ora/ Sobe Road (21km)	New	10e	100,000,000.00
32010202	70433	01170000850101	03101	51221709	Uzebba-Okpuje-Okagbon Road (9.8km)		10e	
32010202	70433	01170000860101	03101	51221701	Prison Road, Ozalla		10e	
32010202	70433	01170000870101	03101	51221702	Construction of Ekpere Street, Uhonmura		10e	
32010202	70433	01170000880101	03101	51221704	Ukpahato Road, Sabongida-Ora		10e	
32010202	70433	01170000890101	03101	51221703	Construction of Oke Road		10e	
32010202	70433	01170000900101	03101	51221702	Construction of Shaku Street, Uhonmora		10e	
32010202	70433	01170000910101	03101	51221704	Construction of Alufokhai Road, Sabongida-Ora		10e	
32010202	70433	01170000920101	03101	51221701	Construction of Uwawa/Ukpoji Road		10e	
32010202	70433	01170000930101	03101	51221701	Construction of Oba Erediawa Street		10e	
32010202	70433	01170000940101	03101	51221701	Construction of Osi/Ughadu/Ose Road		10e	
32010202	70433	01170000950101	03101	51221702	Construction of Uhonmora-Ighagbor Farm Road		10e	
32010202	70433	01170000960101	03101	51221711	Construction of Sobe Township Road (3km)		10e	
32101202	70433	01170000970101	03101	51221711	Construction of Afuze Township drainage		10e	
32010202	70443	01170000980101	03101	51221704	Rehabilitation of Bridge washing out on Sabongida-ora-uzebba-ifon Road		10e	
32010202	70443	01170004870101	03101	51221704	Uhonmora-Eme-Ora Bridge		10e	
32010202	70443	01170004880101	03101	51221704	Uhonmora-Eme-Afuze road		10e	
					<b>SUB TOTAL: EDO NORTH</b>		<b>1,000,000,000.00</b>	<b>1,426,545,455.00</b>

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
<b>EDO CENTRAL</b>								
32010202	70433	01170000990101	03101	51231208	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central		400,000,000.00	800,000,000.00
32010202	70443	01170001000101	03101	51231208	Ward Development Roads in Edo Central		10e	
32010202	70443	01170001010101	03101	51210310	Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubiaja Road Ewohimin Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opoji- Ugbegun Road; Ubiaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben/Udo Junction- Palace Junction, Igueben; Reconstruction of Erewele Road Eguare-Irua and Reconstruction of Olele Street, Eguare- Irua)		350,000,000.00	600,000,000.00
<b>ESAN CENTRAL</b>								
32010202	70433	01170001020101	03101	51210307	Old Ewu Agbede Road (Benin Auchi Road by Pass)	New	10e	
32010202	70433	01170001030101	03101	51210306	Idumuebo-oghagbo Road	New	10e	
32010202	70433	01170001040101	03101	51210304	Ikekato-Unea,Uwesan-Ulegha Road		10e	
32010202	70433	01170001050101	03101	51210301	Rehabilitation of Aikhomu Street (300m)		10e	
32010202	70433	01170001060101	03101	51210309	Reconstruction of Irua Okpoji and Environs		10e	
<b>ESAN NORTH EAST</b>								
32010202	70433	01170001070101	03101	51210407	Amedokhian-Ugboha Road (5km)	100%	10e	
32010202	70433	01170001080101	03101	51210411	Erer-Idumoza-Ewoyi Road		-	
32010202	70433	01170001090101	03101	51210405	Technical College Road, Onewa		-	
32010202	70433	01170001100101	03101	51210409	Uzenema-Unuwuzi-Egbele-Ufako Township-Ibagbulu-Access Road		-	50,000,000.00
32010202	70433	01170001110101	03101	51210401	Rehabilitation of Old Agbor road, Ugbegun Boundary, Uromi		-	
32010202	70433	01170001120101	03101	51210406	Ohe-Uroh-Ugboha Road		-	25,000,000.00
32010202	70433	01170001130101	03101	51210411	Construction and Ashalting with side drains of Ivue-Eror Old Road		-	
32010202	70433	01170001140101	03101	51210411	Construction and ashalting with side drains of College Road Efandion Uromi		-	25,000,000.00
<b>ESAN SOUTH EAST</b>								
32010202	70433	01170001150101	03101	51210503	Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	28%	-	200,000,000.00
32010202	70433	01170001160101	03101	51210507	Ubiaja-Ugboha Road		-	
32010202	70433	01170001170101	03101	51210505	Idumagho-Idumobo-Uzeba Road	New	10e	
32010202	70433	01170001180101	03101	51210503	Eguare-Idumogo-Idumuguokha Road		10e	
32010202	70433	01170001190101	03101	51210506	Ebelle Road(5km)		10e	
32010202	70433	01170001200101	03101	51210505	Id-Irino-Id-Agho-Uzebu Road(7km) Road		10e	
32010202	70433	01170001210101	03101	51210503	Construction of Idinwere-Eguare-Ewatto Road		-	
32010202	70433	01170001220101	03101	51210502	Ogbe-Id-Guokhai Road		10e	
32010202	70433	01170001230101	03101	51210505	Emu-Emunekhwa Road		10e	
32010202	70433	01170001240101	03101	51210502	Onogholo-Oria Road		10e	
32010202	70433	01170001250101	03101	51210501	Idumuboe Iyasele-Ewatto-Igueben Road		-	
32010202	70433	01170001260101	03101	51210501	Eguare-Ewossa-Ewohimi		10e	
32010202	70433	01170001270101	03101	51210503	Construction of Ofure Street, Ubiaja		10e	50,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010202	70433	01170001280101	03101	51210502	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Okaigben-Delta State Boundary		10e	
32010202	70433	01170001290101	03101	51210506	Rehabilitation of Failed sections of Ubiaja/Uromi express way (Angle 80 - Illushi Junction)		10e	
32010202	70433	01170001300101	03101	51210506	Rehabilitation of Failed sections on Ubiaja Angle 90 Junction-Ahia round about, Ahia		10e	
32010202	70433	01170001310101	03101	51210506	Rehabilitation of failed section on Ahia roundabout , Ahia-Nyelen (Bridge to Delta State		10e	
32010202	70433	01170001320101	03101	51210507	Rehabilitation of failed sections on Oyomon Agric (Ubiaja/Uromi Boundary-Hospital Junction, Ubiaja		10e	
32010202	70433	01170001330101	03101	51210506	Rehabilitation of failed sections on Hospital/Prison Junction, Ubiaja-Uromi Express way		10e	
32010202	70433	01170001340101	03101	51210501	Rehabilitation of Ekpon Junction-Ubiaja Expressway		10e	
32010202	70433	01170001350101	03101	51210501	Emergency Road Intervention Fund (Rural)		10e	
					<b>ESAN WEST</b>			
32010202	70433	01170001360101	03101	51210604	Ambrose Alli University Roads (3km)		-	
32010202	70433	01170001370101	03101	51210604	Ekpoma-Opoji-Ugbegun-Igueben Road, H.R.A. Overlay (19km)		10e	
32010202	70433	01170001380101	03101	51210607	Ireakpen-Ekpoma-Ebhoakhala Road	New	10e	
32010202	70433	01170001390101	03101	51210601	Ogwa-Ugun-Amahor-Ebelle Road		-	
32010202	70433	01170001400101	03101	51210602	Rehabilitation of failed sections on Ujiohga-Ugoneki Junction	New	10e	
32010202	70433	01170001410101	03101	51210606	Construction of Ihumudumu-Idumebo-Ireakpen Road (Phase 2)		-	
32010202	70443	01170001420101	03101	51210604	Rehabilitation of Emuado Road, Alli Street and Plot. Ambrose Alli Residence		10e	
32010202	70433	01170001430101	03101	51210604	Construction of Ebudin-Egoronaka-Uhiele Road		10e	
32010202	70433	01170001440101	03101	51210607	Construction of Ekpoma-Emuhi-Ehor Road		10e	
32010202	70433	01170001450101	03101	51210606	Construction of Ireakpen-Eguare-Egoro Amede Road		-	
32010202	70433	01170001460101	03101	51210605	Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1		150,000,000.00	
32010202	70433	01170004940101	03101	51210607	Construction of Egoro-naoka Road off Okpoji Road, Ekpoma (12 Km)			50,000,000.00
32010202	70433	01170001470101	03101	51210603	Construction of Ihumudumu-Egoro Amede Road		-	
32010202	70433	01170001480101	03101	51210601	Rigid Pavement construction of Ogwa-Amahor Waterside-Okhuokhuo Isi-Oghada-Ugoneki Road		10e	
					<b>IGUEBEN</b>			
32010202	70433	01170001490101	03101	51211010	Ekpon-Igbodo-Asaba Road		-	
32010202	70433	01170001500101	03101	51211001	Rehabilitation of failed sections on Oyomon road (Igueben Palace roundabout-Ugbegun Road)	New	10e	
32010202	70433	01170001510101	03101	51211002	Rehabilitation of failed sections on Police Station Road, Eguare, Igueben	New	10e	
32010202	70433	01170001520101	03101	51211001	Rehabilitation of failed section on Mission Road (Igueben/Udo Junction-Palace Junction)	New	10e	
32010202	70433	01170001530101	03101	51211001	Rehabilitation of failed section on Chief Ralph Oboh Street, Igueben Police Station Junction	New	10e	
32010202	70433	01170001540101	03101	51211001	Rehabilitation of failed sections on Igueben Township Road		-	
32010202	70433	01170001550101	03101	51211001	Construction of Igueben-Idumagho-Eguare Road	New	10e	
32010202	70433	01170001560101	03101	51211001	Construction of Idiginogo-Eguare Road, Igueben		-	50,000,000.00
32010202	70433	01170001570101	03101	51211001	Construction of Udoneria/Udo Eguare Road		-	
32010202	70433	01170001580101	03101	51211001	Construction of Ekpon/Idumodin/Obodeko Amahor Road		-	
					<b>SUB TOTAL: EDO CENTRAL</b>		<b>900,000,000.00</b>	<b>1,850,000,000.00</b>

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
<b>EDO SOUTH</b>								
32010202	70433	01170001590101	03101	51231208	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South		250,000,000.00	2,400,000,000.00
32010202	70443	01170001600101	03101	51231208	Ward Development Road in Edo South		10e	
					<b>ORHIONMWON</b>			
32010202	70433	01170001610101	03101	51231301	Ogan-Idumwogo (18km)	Ongoing	10e	
32010202	70433	01170001620101	03101	51231309	Evboeghae-Ugo-Urhomehe-Urhonegbe Road with spurs (52 km)	89%	10e	
32010202	70433	01170001630101	03101	51231307	A spur at Ugbokhirima through Ugbugo to Benin-Abraka Rd	New	10e	
32010202	70433	01170001640101	03101	51231308	A spur at Urhomehe to Agbor-Abraka Road including Mission Road Urhonegbe – Total (62km)	New	10e	
32010202	70433	01170001650101	03101	51231311	Igbanke Township Roads		10e	
32010202	70433	01170001660101	03101	51231311	Evbuobanosa-Abudu Township Road (36km)		-	
32010202	70433	01170001670101	03101	51231301	Abudu Township Roads	New	10e	
32010202	70433	01170001680101	03101	51231307	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eboborokun Road		-	400,000,000.00
32010202	70433	01170001690101	03101	51231309	Idu-Abe Road	New	10e	
32010202	70433	01170001700101	03101	51231305	Okogbo/Igure-Idunmwina Road	New	10e	
32010202	70433	01170001710101	03101	51231309	Sokponba Palmo Road	New	10e	
32010202	70433	01170001720101	03101	51231310	Evboeghae-Iduelaka-Evbokabua-evbowmen Road	New	10e	
32010202	70433	01170001730101	03101	51231310	Evbauarhue/Iguemokhua Abe Road (22km)	New	10e	
32010202	70433	01170001740101	03101	51231310	Construction upgrade of 27 km Iguelaba-Ugo'niykeorhionmwon-Benin-Abraka Road from single carriage to double carriage way		10e	
32010202	70433	01170001750101	03101	51231310	Construction of Urevbu-Evbuoesi Road		10e	
32010202	70433	01170001760101	03101	51231301	Emergency repairs of Evbobanosa-Oza-Igbanke Bridge/failed sections of the Road		10e	
					<b>OVIA NORTH EAST</b>			
32010202	70433	01170001770101	03101	51231406	Ekiadolor-Okokhuo-Agekpanu-Uhen-Egbeta-Okada Road (26km) 1 <sup>st</sup> Phase	New	10e	
32010202	70433	01170001780101	03101	51231403	Uhen-Olumoye Road (18.6km)	100%	10e	
32010202	70433	01170001790101	03101	51231401	Iguiye-Iyanomo-Ugbodun Road	New	10e	
32010202	70433	01170001800101	03101	51231403	Olumoye Bridge/Agekpanu/Ogbese Bridge	New	10e	
32010202	70433	01170001810101	03101	51231412	Ekosodin Road		10e	
32010202	70433	01170001820101	03101	51231409	Okokhuo Water Side-Okhukhuo-Old Monastery-Oshodin-Owere-Ekpor-Emah Junction(20km)		10e	
32010202	70433	01170001830101	03101	51231404	Benin Akure-Nifor-Evbuoneka-Igukhimwin-Ekiadolor-Benin Lagos Road		10e	
32010202	70433	01170001840101	03101	51231405	Express way-NIFOR Rubber research Road/adjoining and link roads-ekiadolor/Environs		10e	
32010202	70433	01170001850101	03101	51231406	Osazemwinde Street, Evbomuore		10e	
32010202	70433	01170001860101	03101	51231406	Omore/Agen Aluminuim Road, Evbuomore (10km)		10e	
32010202	70433	01170001870101	03101	51231406	Aibalegbe Street and Environs, Isihor		10e	
32010202	70433	01170001880101	03101	51231409	Rehabilitation of Okokhuo Agekpanu Road (including internal roads in okokhuo Community)		10e	
32010202	70433	01170001890101	03101	51231404	Construction of Okhunmwun-Uhogua-Iguadolor Road (2 km)		-	
32010202	70433	01170001900101	03101	51231406	Construction of Tayo Akpata University Roads, Ekiadolor		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010202	70433	01170001910101	03101	51231402	Construction of Iguomo-Olaiya Sule-Ogunwale-Idiagbon-uhen Road		10e	
32010202	70433	01170001920101	03101	51231403	Uwuan NIFOR Road		10e	
32010202	70433	01170001930101	03101	51231412	Construction of Ovah-iguoshodin-Nigbemaba-Iguozama-Okabeghe-aideyanoba Road		10e	
32010202	70433	01170001940101	03101	51231404	Construction of Intergrated Produce City Roads, Ugbokun		10e	
32010202	70433	01170001950101	03101	51231413	Construction of utekon-Ekosodin Road		10e	
32010202	70443	01170001960101	03101	51231413	Construction of Egor _Ovah Utoka- Ite Ebvoro-Agivbiegie -Upper Ekehuan Rd		10e	
32010202	70443	01170001970101	03101	51231407	Emergency Repair of failed section of Road at Uhiere Village, Along Benin		10e	
32010202	70443	01170004950101	03101	51231401	Ikpako-Ajoki Road			50,000,000.00
					<b>OVIA SOUTH WEST</b>			
32010202	70433	01170001980101	03101	51231502	Iguobazuwa-Umaza / Siluko Road (22km)	88%	10e	
32010202	70433	01170001990101	03101	51231501	Okhomu-Igueze-Igueladidi-Iguelahor-Urehzen-Madagbayo-Sakparobo-Obayanfor Roads (25km)	New	10e	
32010202	70443	01170002000101	03101	51231505	Construction of Udo- Iguobazuwa Road/ Adjoining Road		10e	
32010202	70433	01170002010101	03101	51231505	Udo Township Road (10km)		10e	
32010202	70433	01170002020101	03101	51231505	Udo/Nikorogba/Ofunama Road	New	10e	
32010202	70433	01170002030101	03101	51231507	Usen-Ulorin-Ugbogui Road	New	10e	
32010202	70433	01170002040101	03101	51231502	Construction of Iguobazuwa-Ugbokun Farm Road		10e	
32010202	70433	01170002050101	03101	51231502	construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, iguobazuwa		10e	
32010202	70433	01170002060101	03101	51231502	Construction of Mission Road, Iguobazuwa		10e	
32010202	70433	01170002070101	03101	51231501	Construction of Iguobazuwa Township Roads		10e	
32010202	70433	01170002080101	03101	51231507	Emergency Repair of Okokpon Bridge		10e	
32010202	70433	01170002090101	03101	51231507	Construction of Iguoriakhi-Iguyese Road (5km)		10e	
					<b>UHUNMWONDE</b>			
32010202	70433	01170002100101	03101	51231801	Ozalla-Orhua-Irhue-Oke-Ehor Road	New	10e	
32010202	70433	01170002110101	03101	51231802	Ugoneki-Eguaholor-Uhi-Ehor Road	On-going	10e	
32010202	70433	01170002120101	03101	51231801	Ugoneki-Ugieghudu-Ehor Road (50km)	New	10e	
32010202	70443	01170002130101	03101	51231801	Construction of Adesagbon- Obadan- Ebueneki Road		10e	
32010202	70433	01170002140101	03101	51231801	Ehor - Ugiamwen-Ukpogo-Ekpoma	New	10e	
32010202	70433	01170002150101	03101	51231801	Obadan-Ugoneki-Ugonoba Road	New	10e	
32010202	70433	01170002160101	03101	51231804	Ugonoba-Eboneki-Obaseki Camp Road		10e	
32010202	70433	01170002170101	03101	51231804	Construction of Ehor-Ugiamwan-Ukpogo-Ekpoma Road		10e	
32010202	70433	01170002180101	03101	51231804	Construction of Idunmwuwina-Urora Road		10e	
32010202	70433	01170002190101	03101	51231804	Ewan-Ugoneki Road		10e	
32010202	70433	01170002200101	03101	51231804	Ogheghe-ma-Irighon Road		10e	
32010202	70433	01170002210101	03101	51231804	Eguaeholor-Ogada-Uvbenisi Road		10e	
32010202	70433	01170002220101	03101	51231804	Ekhoenudu Road		10e	
32010202	70433	01170002230101	03101	51231804	Eyea-Ahor-Uzalla Road		10e	
32010202	70433	01170002240101	03101	51231802	Uhi-Erhiborhibo Road		10e	
32010202	70433	01170002250101	03101	51231804	Construction of Inner Irhua (Erhuanorkhua)		10e	
32010202	70433	01170002260101	03101	51231804	Construction of outer Irhua- Inner Erhua road		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>BENIN CITY TOWNSHIP ROADS</b>			
32010202	70433	01170002270101	03101	51231208	Benin City Township Roads		750,000,000.00	800,000,000.00
32010202	70433	01170002280101	03101	51231207	New Lagos Road/Akpakpava Road	100%	10e	
32010202	70433	01170002290101	03101	51231206	Old Lagos Road/Akpakpava	100%	10e	
32010202	70433	01170002300101	03101	51231302	Airport Road	100%	10e	
32010202	70433	01170002310101	03101	51231312	Forestry Road and adjoining Roads	100%	10e	
32010202	70433	01170002320101	03101	51230202	Dualisation of TV Road (1st West Circular Road/Ehaekpen Road)		10e	
32010202	70433	01170002330101	03101	51231205	Uwelu Road (5.2km)		10e	
32010202	70433	01170002340101	03101	51231210	Adolor-Siluko Road		10e	
32010202	70433	01170002350101	03101	51231202	Siluko Road (Phase I & II) [24km]		10e	
32010202	70433	01170002360101	03101	51231211	Dualisation of 2 <sup>nd</sup> East Circular Road (4.2km)	100%	10e	
32010202	70433	01170002370101	03101	51231206	Uwasota Road (2km)	New	10e	
32010202	70433	01170002380101	03101	51231106	Nitel / Ewaka Street		10e	
32010202	70433	01170002390101	03101	51231211	Ogbelaka / Aruosa Street		10e	
32010202	70433	01170002400101	03101	51231208	Oghobaghase Street-Uwa-Uyegun Lane		10e	
32010202	70433	01170002410101	03101	51230201	Evbuotubu Road		10e	
32010202	70433	01170002420101	03101	51230208	S & T No.2 Off Uselu Lagos Road		10e	
32010202	70433	01170002430101	03101	51230208	Godly Street, Off Uselu Lagos Road		10e	
32010202	70433	01170002440101	03101	51231206	Upper Lawani Road & Associated Roads	100%	10e	
32010202	70433	01170002450101	03101	51231207	Construction of Aisosa-Okhoro		10e	
32010202	70433	01170002460101	03101	51231208	5 Junction / 3 <sup>rd</sup> Cemetery		10e	
32010202	70433	01170002470101	03101	51231201	Ogbeifun Lane / Victor Uwaifo Avenue	New	10e	
32010202	70433	01170002480101	03101	51231101	Okhwarobo Street, Off Benin Auchi Road		-	
32010202	70433	01170002490101	03101	51220206	Canaan Street		10e	
32010202	70433	01170002500101	03101	51230210	Ugbowo - 19 <sup>th</sup> (Nineteenth) Street - Ekehuan Road.	New	-	200,000,000.00
32010202	70433	01170002510101	03101	51231208	Maintenance of Benin City Roads		200,000,000.00	780,000,000.00
32010202	70433	01170002520101	03101	51231208	Dualization of Ekenwan Road	New	10e	
32010202	70433	01170002530101	03101	51231201	Goodwill Street/Aerodrome Close	New	10e	
32010202	70433	01170002540101	03101	51231206	Mission Road	100%	10e	
32010202	70433	01170002550101	03101	51231106	Iyobosa Street, Off M.M. Way	New	10e	
32010202	70433	01170002560101	03101	51231202	Rehabilitation of Amadasun and Abu Streets Off Etete Road	New	10e	
32010202	70433	01170002570101	03101	51231202	Edo Street-Omere-Okoawo Road, Irhiri, Off Iyekogba Road		-	
32010202	70433	01170002580101	03101	51231202	Adesuwa Road, G.R.A., Benin City	New	10e	
32010202	70433	01170002590101	03101	51231211	Dualization of Sapele Road, Benin City	100%	10e	
32010202	70433	01170002600101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 2)	Ongoing	10e	
32010202	70433	01170002610101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 3)		10e	
32010202	70433	01170002620101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 4)		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010202	70433	01170002630101	03101	51231202	Benson Idahosa University(BIU) Road		10e	
32010202	70433	01170002640101	03101	51231201	Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st &2nd Akenzua Lanes with underground drainage/Adjoining Roads		300,000,000.00	300,000,000.00
32010202	70433	01170002650101	03101	51231105	St. Saviour Ihinwirin-Umelu Road (1 <sup>st</sup> Phase)		10e	
32010202	70433	01170002660101	03101	51231105	St. Saviour Ihinwirin-Umelu Road (2 <sup>nd</sup> Phase)		10e	
32010202	70433	01170002670101	03101	51231202	Construction of Irhirhi-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	New	300,000,000.00	400,000,000.00
32010202	70433	01170002680101	03101	51231202	Gapiona Road		10e	
32010202	70433	01170002690101	03101	51231202	Aimuwamwonsa/Igbinosa		10e	
32010202	70433	01170002700101	03101	51231202	Uwuigbe/Odiase Road, Ugbor	New	10e	
32010202	70433	01170002710101	03101	51231105	100 Feet Road Upper Sakponba	New	10e	
32010202	70433	01170002720101	03101	51231201	2 <sup>nd</sup> Power Line-Igbinidu-Izekor Street Evbuotubu, Benin City (5km)		10e	
32010202	70433	01170002730101	03101	51241203	Construction of Igbinaduwa Road		10e	
32010202	70433	01170002740101	03101	51231203	Construction of Akugbe Road		10e	
32010202	70433	01170002750101	03101	51231109	Construction of Idemudia Street, Obe quarters off sapele Road	New	10e	
32010202	70433	01170002760101	03101	51231109	Construction of Osakpanmwan-Anigboro-Obayantor/Omorodion-Agbontaen-Uwagboe-Igbinosa-Ishuan-Maye-Ighomo Aihie-Ahuan Streets		10e	
32010202	70433	01170002770101	03101	51231208	Construction of Enogie Street, Okpamen Street with spur linking pole street, Nitel Roads with Spur linking Limit Road and John Kpete Road with spurs		10e	
32010202	70433	01170002780101	03101	51231203	Construction of Aigbeka Road		10e	
32010202	70433	01170002790101	03101	51231203	Construction of Obakpolor Street		10e	
32010202	70433	01170002800101	03101	51231108	Construction of Evboabogun Road		10e	
32010202	70433	01170002810101	03101	51231203	Construction of Iyogbagosa Road		10e	
32010202	70433	01170002820101	03101	51231203	Construction of Asigie Road		10e	
32010202	70433	01170002830101	03101	51231203	Construction of Otote Road		10e	
32010202	70433	01170002840101	03101	51231107	Nomayo Road, Upper Sakponba Area		10e	
32010202	70433	01170002850101	03101	51231201	Aiyanyo Omoigui Street		10e	
32010202	70433	01170002860101	03101	51231201	Adesogbe Road (Plymouth,Ibiwe,Akenzuwa and others)	67%	10e	
32010202	70433	01170002870101	03101	51231208	First East Circular Road	New	10e	
32010202	70433	01170002880101	03101	51231206	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City		500,000,000.00	400,000,000.00
32010202	70433	01170002890101	03101	51231208	3rd East Circular Road		10e	
32010202	70433	01170002900101	03101	51231208	Emergency Road Intervention Fund (Urban)		10e	
32010202	70433	01170002910101	03101	51231301	Motor/Motorbike racing track at Evbuobanosa Village		10e	
32010202	70433	01170002920101	03101	51231106	Isekure Way (PZ Road,Off Sapele Road)-Osaretin St-Okabere Rd with erosion control-Sakponba Rd		10e	
32010202	70433	01170002930101	03101	51231202	Lucky Igbinedion Avenue,Off Ugbor Road,Benin City.		10e	
32010202	70443	01170002940101	03101	51231202	Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads		500,000,000.00	300,000,000.00
32010202	70433	01170002950101	03101	51231202	Chris Igiebor Drive,Off Ugbor Road,Benin City		10e	
32010202	70433	01170002960101	03101	51231106	Construction of Ohen Street Sapele Road,Ekae		10e	
32010202	70433	01170002970101	03101	51231203	Construction of Obasoyean-Eguae/Igiede Street and environs, Erediawa		10e	
32010202	70433	01170002980101	03101	51231202	Osayande Ize-Iyamu Drive,Off Ugbor Road,Benin City.		10e	
32010202	70433	01170002990101	03101	51231208	Famalou Street/Road (2km)		10e	
32010202	70433	01170003000101	03101	51231208	NAMUNA-EBOREME to EDOBOR Ettete GRA, Benin City		10e	



ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010202	70433	01170003010101	03101	51231109	Idemudia Street, Obe		10e	
32010202	70433	01170003020101	03101	51231202	Grading of earth roads (Edo South)		10e	
32010202	70433	01170003030101	03101	51231108	Igbinedion Street, Off Ikponmwonsa Street, Oka III, Benin City		10e	
32010202	70443	01170003040101	03101	51231208	Maintenance of Intercity Roads		400,000,000.00	800,000,000.00
32010202	70443	01170003050101	03101	51231208	Rehabilitation of World Bank Assisted Community Based Urban Development Roads and Other Projects.		10e	
32010202	70443	01170003060101	03101	51231209	Omozogie Street		10e	
32010202	70443	01170003070101	03101	51231209	Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)		10e	100,000,000.00
32010202	70443	01170003080101	03101	51231210	Aiwenoghene/Ajayi/Ogbebor/Obazee Street, New Benin, Benin City		10e	
32010202	70443	01170003090101	03101	51231211	Airport Road-Evbuodia-Ulemon-Evbuobioba-Umegbin-Igiouikpe-Ohiza-Ugogogin-Okwa-Ekehuan Road		10e	
32010202	70443	01170003100101	03101	51231212	Idehen Street, Off Okhoro Road		10e	
32010202	70443	01170003110101	03101	51231208	Edo Street, Irihiri Quarters		10e	
32010202	70443	01170003120101	03101	51231203	Omene Johnson Street, Off College Road		10e	
32010202	70443	01170003130101	03101	51231202	Peter Idunwonyi Street, off Ekikhalo Edosomwan Street, off Ugbor Road GRA		10e	
32010202	70443	01170003140101	03101	51231205	2nd Uzama Lane, Off Artillery, Oliha Qtrs		10e	
32010202	70443	01170003150101	03101	51231102	Construction of Ewah Road and ewah lane		10e	
32010202	70443	01170003160101	03101	51231103	Construction of Road Network and Erosion Control at Ogbeson Community, Benin City		10e	
32010202	70443	01170003170101	03101	51231205	ICE Road, Ukhegie street/lane, Oghenosa Street/S.Y. Eke Street, 3rd iviore Street, aruosaghe street between TV Road and 3rd Ivbiore and 2nd Wire Lane and others		10e	
32010202	70443	01170003180101	03101	51231208	Construction of Roads using Earthzyme Technology		10e	
32010202	70443	01170003190101	03101	51231208	Construction of Roads using Base-Seal Technology		10e	
32010202	70443	01170003200101	03101	51231207	Technical School Road		-	100,000,000.00
32010202	70443	01170003210101	03101	51231205	Rehabilitation of Wire Road		10e	
32010202	70443	01170003220101	03101	51231103	Ohovbe Road/Ohovbe-evbuomodu via Enogie Road/Enogie-NNPC via ohonvbe-ovbiokao Road		10e	
32010202	70443	01170003230101	03101	51230203	Construction of Upper Siluko-Ekehuan-Airport Road		10e	
32010202	70443	01170003240101	03101	51231208	Construction of Awo Street/Awo Lane/Ogbelaka street/Evboriyan street, Off Sapele Road		10e	
32010202	70443	01170003250101	03101	51231208	Reconstruction of Old Western Street		10e	
32010202	70443	01170003260101	03101	51231211	Reconstruction of 1st Cementary road/Idosogie Street Linking 1st, 2nd & 3rd East Circular Road		10e	
32010202	70443	01170003270101	03101	51231211	Reconstruction of Ogiso Street, off 3rd East Circular Road		10e	
32010202	70443	01170003280101	03101	51231211	Construction of Evbayoboru Street/Ikpegbivbiore Street/Ofunmwengbe Street/Orobator street linking 1st, 2nd & 3rd East Circular Road		10e	
32010202	70443	01170003290101	03101	51231208	Ogumwenyin-Aruogba-egbiri boundary Road		10e	
32010202	70443	01170003300101	03101	51231201	Omomo Street/Isibor Street, Benin City		10e	
32010202	70443	01170003310101	03101	51230208	Isihuan Street/Ebose Street/Oviebo Street/Obayantor Street/Iyase Street/Ediakan Road		10e	
32010202	70443	01170003320101	03101	51231201	Ugiayugbo Street Extension Btw Akezua St/Isibor St and other adjoining Roads		10e	
32010202	70443	01170003330101	03101	51231205	1st Ihogbe Street/2nd Ihogbe St		10e	
32010202	70443	01170003340101	03101	51231205	Oghenosa St/Bazuaye St/Aragua St/Eke St with Underground Drainage		10e	
32010202	70443	01170003350101	03101	51231205	1st Ivbiore/2nd Ivbiore/3rd Ivbiore/4th Ivbiore and Etinoso St		10e	
32010202	70443	01170003360101	03101	51231208	Completion/reconstruction of Erediawa Rd, off Sapele Rd, Benin City		10e	
32010202	70443	01170003370101	03101	51231101	Reconstruction of Uteh-Temboga-Upper Mission Rd/Ekhaguare St/Erhunmwunse St/Boundary Rd and other adjoining Streets		10e	
32010202	70443	01170003380101	03101	51231203	Reconstruction of 2nd Cemetery Road		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010202	70443	01170003390101	03101	51231203	Reconstruction of Agho Street/1st Agho lane off Ekehuan		10e	
32010202	70443	01170003400101	03101	51231207	Reconstruction of 1st Federal road/2nd Federal Road		10e	
32010202	70443	01170003410101	03101	51231101	Construction of Ova-Utoka-Iteh Rd		10e	
32010202	70443	01170003420101	03101	51231207	Reconstruction of Mela Motel Road, Uselu		10e	
32010202	70443	01170003430101	03101	51231201	Rehabilitation of Kings square-Oba Market Road		10e	
32010202	70443	01170003440101	03101	51231108	Uroho-Evbuomoma-Utesi-Idogbo Rd linking Benin By-pass and Sapele Rd (23.13 km)		10e	
32010202	70443	01170003450101	03101	51231204	Rehabilitation of Iwehen Street/Iwehen Lane		10e	
32010202	70443	01170003460101	03101	51231202	Rehabilitation of Vincent Agemomen/Commercial Avenue		10e	
32010202	70443	01170003470101	03101	51231202	Rehabilitation of Okoro-Otun Road		10e	
32010202	70443	01170003480101	03101	51231107	Construction of Eriaria Rd/10th St/Goody-Goody Road linking Sapele Road and Sakponba Road		10e	
32010202	70443	01170003490101	03101	51230203	Construction of Useh-Okhokhougbo Rd		10e	
32010202	70443	01170003500101	03101	51231202	Reconstruction of Idusogie St-Eweka/Nemwingie St, Etete Rd		10e	
32010202	70443	01170003510101	03101	51231205	2nd West-Akugbe-Omokaro		10e	
32010202	70443	01170003520101	03101	51231211	Construction of 1st East Circular Rd		10e	
32010202	70443	01170003530101	03101	51231205	Reconstruction of Artillary Rd and adjoining St, Siluko Rd, Oliha Qtrs		10e	
32010202	70443	01170003540101	03101	51231205	Construction of Iyesogie St/Iyesogie Lane/Iyeye St/Amamieson St/Good Samaritan St, Uselu		10e	
32010202	70443	01170003550101	03101	51231208	Rehabilitation of Eweka St. Upper Lawani rd		10e	
32010202	70443	01170003560101	03101	51231203	Construction of Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road		450,000,000.00	
32010202	70443	01170003570101	03101	51231203	Construction of Aviation Way/Ehize St off Joromi Rd		10e	
32010202	70443	01170003580101	03101	51231202	Rehabilitation of Ogbeide Ihama/2nd Freedom St		10e	
32010202	70443	01170003590101	03101	51231203	Rehabilitation of Eromosele St/Airageh St off Goodwill Rd		10e	
32010202	70443	01170003600101	03101	51231203	Rehabilitation of Ozolua Avenue, Off Ekehuan Road		10e	
32010202	70443	01170003610101	03101	51231203	Construction of Ekesco Street/Faith Avenue/Imade Jesurobo Street/Okpe Road/Olonoise Close, Off Upper Ekehuan Road		10e	
32010202	70443	01170003620101	03101	51231203	Reconstruction of Concord Road/Jemide Street/Igbebugbe Street/Ovie Whiskey Street		10e	
32010202	70443	01170003630101	03101	51231202	Rehabilitation of Izoduwa Street, Off Rueben Agho Avenue, G.R.A.		10e	
32010202	70443	01170003640101	03101	51231201	Construction of Asemota Street, Off Airport Road.		10e	
32010202	70443	01170003650101	03101	51231203	Construction od RSM Ojo-Poultry-Evbuotubu Road		10e	
32010202	70443	01170003660101	03101	51231208	Construction of Micheal Okoruwa Ave/Ediae Street/		10e	
32010202	70443	01170003670101	03101	51230209	Construction of Omofomwan Street/Obaruyi Street, Off Okhoro Road		10e	
32010202	70443	01170003680101	03101	51231208	Construction of New Found Land Street/Oliha Lane/Ikpokpan Street/Ikpokpan Lane linking Sapele Road, 1st & East Circular Road.		10e	
32010202	70443	01170003690101	03101	51231202	Construction of Powerline linking Etete Road and Sapele Road By TCN		10e	
32010202	70443	01170003700101	03101	51230201	Construction of Ekehuan-Uholor-Airpor Road		10e	
32010202	70443	01170003710101	03101	51230210	Construction of Old Isiohor Road, Benin City		10e	
32010202	70443	01170003720101	03101	51230210	Construction of Isiohor-Egbaen Road, linking Ugbowo-Lagos Road and Siluko Road, Benin City		10e	
32010202	70443	01170003730101	03101	51230209	Construction of Osasere-Uwa-Adolor Omoigui Road, Off Okhoro Road		10e	
32010202	70443	01170003740101	03101	51231208	Construction of Obazuwa Street, linking 1st & 2nd East Circular		10e	
32010202	70443	01170003750101	03101	51231105	Rehabilitation of failed sections of Dumez Road /Eweka Street / 1st Eweka lane, and adjoining roads/streets Benin City		10e	
32010202	70443	01170003760101	03101	51231109	Construction of Road leading to Iyanomoh Rubber Research Institute Gate from Benin Sapele Road/Adjoining Roads		10e	
32010202	70443	01170003770101	03101	51230205	Edorodion Street off Uwelu Road		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010202	70443	01170003780101	03101	51231101	Alegbesogie Street off Upper Mission Road		10e	
32010202	70443	01170003790101	03101	51231202	BAB Omoruyi Street off Miller Road off Agbonegiague Street Ugbor Village Benin City		10e	
32010202	70443	01170003800101	03101	51230201	Construction of Zoro/Ahanor-Irore-Aibangbe Street, off Evbuotubu Road		10e	
32010202	70443	01170003810101	03101	51231201	Construction of Ugiayugbo Street Extension Between Akenzua Street /Isibor Street and other adjoining street/ roads Benin City		10e	
32010202	70443	01170003820101	03101	51231205	Construction of Nosayaba Street / Uwa Street and Adjoining Streets, Off TV (1st West Circular) Road, Benin City		10e	
32010202	70443	01170003830101	03101	51231205	Construction of 1st Ihogbe Street / 2nd Ihogbe Street, Benin City		10e	
32010202	70443	01170003840101	03101	51231205	Construction of Old Edo College Road /Ire Street /Ire Lane /Eviemwen Lane, Benin City		10e	
32010202	70443	01170003850101	03101	51231205	Construction of Oghenosa Street / Bazuaye Street / Aragua Street / Eke Street with Underground Drainage maintenance, Benin City		10e	
32010202	70443	01170003860101	03101	51231208	Completion / Reconstruction of Erediauwa Road, Off Sapele Road, Benin City		10e	
32010202	70443	01170003870101	03101	51231201	Oloton Street/Lane, Royal Path, 2nd Usama Lane and environs		10e	
32010202	70443	01170003880101	03101	51231102	Rehabilitation of Benin-Asaba Express Way		10e	
32010202	70443	01170003890101	03101	51231201	Construction of Yangan Market - Plymouth Moat Road, Benin City		10e	
32010202	70443	01170003900101	03101	51231201	Reconstruction of Eheneden Street / Uzama, Benin City		10e	
32010202	70443	01170003910101	03101	51231212	Reconstruction of Lagos Street/Lagos Lane/Butcher Street/Jegede Street/Idahosa Lane/2nd Ibiwe Street/Ibiwe Lane/Ifon Road, Benin City		10e	
32010202	70443	01170003920101	03101	51230207	Construction of Anigboro/Iyoba Road/Osakpamwan Street/Ojo Street		10e	
32010202	70443	01170003930101	03101	51231203	Rehabilitation of Eghosa Street, Off Erhunmwunse Street, Benin City		10e	
32010202	70443	01170003940101	03101	51230201	Reconstruction of Ekehuan-Owina Street-Evbuotubu Road, Benin City		10e	
32010202	70443	01170003950101	03101	51230201	Reconstruction of Erhunmwunse Road linking Okhokhougbo-Ikpa Communities, Benin City		10e	
32010202	70443	01170003960101	03101	51231203	Rehabilitation of Agho Street/1st Agho Lane Street of Ekehuan Road, Benin City		10e	
32010202	70443	01170003970101	03101	51230209	Construction of Medical/Universal/1st Federal/Okhoro Roads, Benin City		10e	
32010202	70443	01170003980101	03101	51231101	Construction of Ova-Utoka-Iteh Road		10e	
32010202	70443	01170003990101	03101	51231201	Construction of 2 Nos Car Parks and Rehabilitation of Oba Ovoranmwun Square and Oba Market Road		10e	
32010202	70443	01170004000101	03101	51231108	Construction of Okha-Uroho-Evbuomoma-Utesi-Idogbo Road Linking Benin Bypass and Sapele Road, Benin City. (23.13km)		10e	
32010202	70443	01170004010101	03101	51230201	Useh – Okhokhugbo – Upper Erhunse – Ekehuan Road		10e	
32010202	70443	01170004020101	03101	51230201	Construction of Siluko-Aro'olor-Colest/Irhinmwangbon		10e	
32010202	70443	01170004030101	03101	51230203	Reconstruction of Ogida Street, Benin City		10e	
32010202	70443	01170004040101	03101	51231202	Construction of Old Nitel Road/ Customs Road and Street 32 (Federal Housing Estate)		10e	
32010202	70443	01170004050101	03101	51231104	Construction of Nitel Roads and EDPA Stores Road, Aduwawa		10e	
32010202	70443	01170004060101	03101	51231203	Construction of Aviation Way/Ehize Street, Off Joromi Road		10e	
32010202	70443	01170004070101	03101	51231208	Completion of the construction of Uwa Street, Sapele Road		10e	
32010202	70443	01170004080101	03101	51231208	Construction of Pedestrian Bridges in Benin City		10e	
32010202	70443	01170004090101	03101	51231202	Construction Works in Benin Airport		10e	
32010202	70443	01170004100101	03101	51231208	Construction and Rehabilitation of St. Saviour Road-Oba Community-Obazagbon Community-Ovabadolovbiyeyi Community to Idogbo/Agbor Road By pass		10e	
32010202	70443	01170004110101	03101	51231208	Construction of PZ-Ehioghae-Okabere-Oka Market Road linking Sapele Road and Upper Sokponba Road		10e	
32010202	70443	01170004120101	03101	51231102	Construction of Concrete and Surface Dressed Roads, Staff Accommodation, Dwarf Perimeter Fencing and Sinking of Borehole at Otofure, Iguomo and Ikhueniro Dump Sites		10e	
32010202	70443	01170004130101	03101	51231208	Construction of Ahanor-Ighodaro-Alimiele-Osazuwa-Aghedo/Omoregie Streets		10e	
32010202	70443	01170004140101	03101	51231108	Construction of Median Barrier at Oka Market, Upper Sakpoba Road		10e	
32010202	70443	01170004150101	03101	51231202	Rehabilitation of High Court Roads/Idahosa Street/Sapele Road by Powerline/James Watt Road		10e	
32010202	70443	01170004160101	03101	51231101	Uteh-Temboga Road and adjoining Streets		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010202	70443	01170004170101	03101	51231101	Construction and Gully reclamation of Ekhuaguere Street between Lucky Way and Uteh-Temboga Road		10e	
32010202	70443	01170004180101	03101	51230210	Construction and Gully reclamation of Daniel Erhunmwense Street and Boundary Road between Lucky Way and Uteh-Temboga Road		10e	
32010202	70443	01170004190101	03101	51231201	Construction of Ekpenede / Osarodion / Osasumwen / Ekiuwa Roads and Environs		10e	
32010202	70443	01170004200101	03101	51231201	Stadium Road Drainage		10e	
32010202	70443	01170004210101	03101	51231201	Construction of Irowa / 1st Stadium Lane / Omomo Lane / Airprot Avenue / Ezoti Lane		10e	
32010202	70443	01170004220101	03101	51230201	Erhunse – 2nd Cemetery – Owina – Agho Road		10e	
32010202	70443	01170004230101	03101	51231208	Omoregie Street by NNPC Mega Station Ogba – (Between Airport Road - Ekenwan Road)		10e	
32010202	70443	01170004240101	03101	51231103	College Road – King Street – Odion Street – Benin Agbor Road		10e	
32010202	70443	01170004250101	03101	51231103	Rehabilitation of Ugoneki Road		10e	
32010202	70443	01170004260101	03101	51231203	Construction of Uwaifo – Okundia – Iyamu – Aruosaghe – Oghobaghase Streets		10e	
32010202	70443	01170004270101	03101	51231208	Ugoneki – Okhuokhuo – Isi Road		10e	
32010202	70443	01170004280101	03101	51230208	Construction of Good Samaritan - 2nd Federal Road		10e	
32010202	70443	01170004290101	03101	51231203	Rehabilitation of Ozigbo Street, Off Ekehuan Road		10e	
32010202	70443	01170004300101	03101	51231205	Construction of Usama Street / 1st Ihogbe Street / 2nd Ihogbe Street / Plan Well Street, Benin City		10e	
32010202	70443	01170004310101	03101	51231203	Reconstruction of Agbonma Street, Off Ekehuan Road		10e	
32010202	70443	01170004320101	03101	51230202	Construction of Auntie Maria-Oronmiyan Road with spur to Moat		10e	
32010202	70443	01170004330101	03101	51231206	Rehabilitation of Costain / Akugbe Street / Victory Street / Aburimen Street, New Benin		10e	
32010202	70443	01170004340101	03101	51231206	Rehabilitation of Egharevba Street / Obazee Street / Ogbebor Street, Off Upper Mission Road		10e	
32010202	70443	01170004350101	03101	51230210	Omosogie Street / Ikpema Street / Between Uselu-Lagos Road and New-Lagos Road		10e	
32010202	70443	01170004360101	03101	51230201	Construction of Catholic Charismatic Road, Upper Ekehuan		10e	
32010202	70443	01170004370101	03101	51230209	Reconstruction of Holy Spirit Catholic Road / Otoghile Street, Off Okhoro Road		10e	
32010202	70443	01170004380101	03101	51231208	Construction of Obamedo Str, Iyekemosa Str, Iriemila Str, Ehondor Str, Iwegie Str, Ugbegue		10e	
32010202	70443	01170004390101	03101	51231201	Osamwonyi Street, Off Ekehuan Road		10e	
32010202	70443	01170004400101	03101	51230201	Construction of Leaders College Road, Upper Ekehuan Road, Ugbiyokho		10e	
32010202	70443	01170004410101	03101	51231208	Construction of Ugbiyokho-Utagban-Evbodia-Ogba River Road		10e	
32010202	70443	01170004420101	03101	51231406	Construction of Ekiadolor-Iguikhinmwin-Benin Akure Road		10e	
32010202	70443	01170004430101	03101	51231410	Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads		10e	450,000,000.00
32010202	70443	01170004440101	03101	51231409	Construction of Ekiadolor-Okokhuo Road/adjoinig and spurs/Emergency repair of failed sections on Ekiadolor-Okokhuo-Agekpanu Road		10e	
32010202	70443	01170004450101	03101	51230205	Construction of Uwelu Road between Textile Mill Road and Uwasota Road		10e	
32010202	70443	01170004460101	03101	51230210	Construction of Ohonre Community Road, Off Ugbowo-Lagos Road		10e	
32010202	70443	01170004470101	03101	51230210	Construction of Ekosodin Road and Environ, Beside University of Benin, Ugbowo		10e	
32010202	70443	01170004480101	03101	51230208	Construction of Federal Road / Eware Street, Off Benin Technical College Road		10e	
32010202	70443	01170004490101	03101	51231202	Rehabilitation of Delta Crescent, Off Ikpokpan Road		10e	
32010202	70443	01170004500101	03101	51230205	Construction of Ahunwan / Ighomo-Aihie / Moye Streets, Uwasota		10e	
32010202	70443	01170004510101	03101	51231201	Construction of Oloton and Ajoining Streets, Off Isekhre Street		10e	
32010202	70443	01170004520101	03101	51230205	Construction of 1st& 2nd Otamere Street, Uwelu/Uwasota Roads		10e	
32010202	70443	01170004530101	03101	51230203	Const. of Otamere-Okhwarobo -Mobile Crescent-Ogida Avenue-Ogida Str		10e	
32010202	70443	01170004540101	03101	51230201	Construction of Oni Street, Off Evbuotubu Road		10e	
32010202	70443	01170004550101	03101	51230210	Construction of Ozakpolor / Egbon Street, Off Benin Technical College Road		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010202	70443	01170004560101	03101	51230210	Construction of Ask Rock Road, Off Ugbowo-Lagos Road		10e	
32010202	70443	01170004570101	03101	51230210	Construction of Scripture Union Road, Off Ugbowo-Lagos Road		10e	
32010202	70443	01170004580101	03101	51230202	Construction of Garrick Layout-Adolor Street-Obayuwana Street, Off Siluko Road		10e	
32010202	70443	01170004600101	03101	51230202	Construction of Useh College Road / Ekhaton Street – Omoniye –Siluko Road		10e	
32010202	70443	01170004610101	03101	51231202	Completion of the construction of Godwin Abbe Way		10e	
32010202	70443	01170004620101	03101	51231208	Rehabilitation/Construction of Ossai-BIU-Ighile-Irhiri Road with spurs to Omosigho and Osarodion Street.		10e	
32010202	70443	01170004630101	03101	51230208	Rehabilitation of Aburime Avenue, Off Federal Government College Road		10e	
32010202	70443	01170004640101	03101	51231208	Construction of Anointed-Old Sapele-Ekai Primary School Road		10e	
32010202	70443	01170004650101	03101	51231107	Construction of Musheshe/Igizoe Street, linking Sokponba Road and Ihinmwinhin-Umelu Road		10e	
32010202	70443	01170004660101	03101	51231202	Ikpobotuwa Street, Off oko-Ogba Road opp. Oko Central Road B/C		10e	
32010202	70443	01170004670101	03101	51231202	Osaze Efe Close off Faith Avenue, Off Edo Asenota, New Etete Layout, B/C		10e	
32010202	70443	01170004680101	03101	51231202	Uyi/Adenomo Crescent, Etete, Benin City		10e	
32010202	70443	01170004890101	03101	51231202	Construction of underground drainage system through INEC/Court of Appeal to Ikpoba-river		-	-
32010202	70443	01170004900101	03101	51231202	Omoriegie way - Trade fair - Ekehuan road		-	-
32010202	70443	01170004910101	03101	51231202	Construction of Zoro/Ahanor-Irorere/Aibangbe Street, Off Evbuotubu Road		10e	
32010202	70443	01170004690101	03101	51231202	Construction of Ogiefa Street/Ogiefa lane and environs		10e	
32010202	70443	01170004700101	03101	51231109	Construction of Ogbeide Street off old Benin Sapele Road, Uhie Community		10e	
32010202	70443	01170004710101	03101	51231208	Construction of Navis Street		10e	
32010202	70443	01170004720101	03101	51231108	Emotan Garden Estate Access Roads		10e	
32010202	70443	01170004730101	03101	51231207	Embankment washout at Upper Mission Tembogh		10e	
32010202	70443	01170004740101	03101	51231501	Failed sections along Iguobazuwa Roads		10e	
32010202	70443	01170004750101	03101	51231501	Embankment washout along Iguobazuwa Road		10e	
32010202	70443	01170004760101	03101	51231101	Embankment washout at Uteh community		10e	
32010202	70443	01170004770101	03101	51231109	Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo		-	50,000,000.00
32010202	70443	01170004960101	03101	51231109	Construction of Evbhuku-Sapele Road & Drainage System through Lagos Man Street			50,000,000.00
					<b>SUB TOTAL: EDO SOUTH</b>		<b>3,650,000,000.00</b>	<b>7,580,000,000.00</b>
32010202	70443	01170004790101	03101	51231202	Rehabilitation of Roads- Statewide		9,192,622,232.00	2,800,000,000.00
32010202	70443	01170004780101	03101	51231202	Accelerated Road Development Programme (ARDP) (SEFOR+)		50,000,000.00	1,720,000,000.00
32010202	70443	01170004920101	03101	51231202	Rural Accelerated Access Management Project (RAAMP)		80,000,000.00	200,000,000.00
					<b>Sub-Total: Road Infrastructure</b>		<b>14,872,622,232.00</b>	<b>15,576,545,455.00</b>
					<b>other Infrastructure</b>		<b>5,000,000.00</b>	<b>50,000,000.00</b>
32010216	70640	01170004800101	03101	51231208	Construction/Repairs and maintenance of Street/Traffic Lights		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010216	70640	01170004810101	03101	51231208	Opening of 40 Tourist Sites across the State		5,000,000.00	50,000,000.00
							<b>82,622,232.00</b>	
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>		<b>30,000,000.00</b>	<b>30,000,000.00</b>
32010409	70133	01170004820101	03101	51231208	General Procurement/Construction of Jetties and Transportation Equipment		30,000,000.00	30,000,000.00
32010900					<b>SPECIALISED EQUIPMENT-GENERAL</b>		-	<b>100,000,000.00</b>
32010904	70133	01170004830101	03101	51231208	General Procurement/Renovation/Maintenance & Rehabilitation of Engineering Laboratory/Equipment		.	100,000,000.00
32010600					<b>FURNITURE AND FITINGS-GENERAL</b>		<b>10e</b>	-
32010601	70133	01170004840101	03101	51231208	Purchase of Office Furniture and Equipment		10e	
32010300					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>5,000,000.00</b>	<b>10,000,000.00</b>
32010301	70443	01170004850101	03101	51231208	Road Construction Plant and Equipment		5,000,000.00	10,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>20,000,000.00</b>	<b>30,000,000.00</b>
32010101	70443	01170004860101	03101	51231208	Construction of Ultra Modern Mechanical/Production Technical Workshop		20,000,000.00	30,000,000.00
					<b>TOTAL</b>		<b>14,932,622,232.00</b>	<b>15,796,545,455.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ART, CULTURE, TOURISM & DIASPORA  
 Ministry Cod: 023600100100  
 Name of Institution: MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)  
 Institution's Code: 023600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
31050000					<b>INVENTORIES</b>		<b>8,000,000.00</b>	<b>23,000,000.00</b>
31050100	70820	05120000010401	03101	51231201	Abuja Carnival (Nations Cultural Exposition)		8,000,000.00	2,000,000.00
31050135	70820	05120000020401	03101	51231201	Traditional Festival Of Arts & Culture		10e	2,000,000.00
31050135	70820	05120000030401	03101	51231201	Institutional Festival of Arts and Culture (Competition)		10e	2,000,000.00
31050135	70820	05120000040401	03101	51231201	Festival, (NAFEST)		10e	2,000,000.00
31050135	70820	05120000050401	03101	51231201	World Tourism Day ,Anniversary/Celebration		10e	2,000,000.00
31050135	70820	05120000060401	03101	51231201	Edo FEST		10e	3,000,000.00
31050135	70820	05120000070401	03101	51231201	Special Arts & Culture Project/Implementation		10e	2,000,000.00
31050135	70820	05120000080401	03101	51231201	World Culture Day		10e	2,000,000.00
31050135	70820	05120000090401	03101	51231201	Tourism Exposition		10e	2,000,000.00
31050135	70820	05120000100401	03101	51231201	World Mother Tongue Language Celebration		10e	2,000,000.00
31050135	70820	05120000110401	03101	51231201	World Dance Day		10e	2,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>			
32010205	70820	05120000180101	03101	51231201	Development of Tourism Park in Edo State.			10e
32010205	70820	05120000190101	03101	51231201	New Royal Museum		10e	10e
32010205	70820	05120000200101	03101	51231201	Entertainment Park			10e
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		-	-
32010905	70820	05120000240201	03101	51231201	Culture/Musical Instruments Acquisition			
					<b>INTANGIBLE ASSETS</b>		-	<b>7,000,000.00</b>
32030100					<b>RESEARCH &amp; DEVELOPMENT</b>		-	<b>7,000,000.00</b>
32130109	70820	05120000250401	03101	51231201	Publication, Research and Documentary			7,000,000.00
32030109	70820	05120000260401	03101	51231201	Development of Tourism Master Plan			
32030109	70820	05120000270401	03101	51231201	Registration, classification and grading of tourism Enterprises			
32030109	70820	05120000280401	03101	51231201	Diaspora Affairs			
					<b>Total</b>		<b>8,000,000.00</b>	<b>30,000,000.00</b>



# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>	<b>New</b>	<b>10e</b>	<b>14,000,000.00</b>
31050110	70133	06130001460201	03101	51231208	Establishment of Library including purchase of books, magazines and Journals		10e	14,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010501	70460	06130001490201	03101	51231208	Computerisation of Ministry of Budget, Planning and Statistics office		10e	
32010502	70133	06130001500201	03101	51231208	Printers			
32010503	70133	06130001510201	03101	51231208	Scanners			
32010505	70133	06130001520201	03101	51231208	Photocopiers		1,000,000.00	1,000,000.00
32010507	70133	06130001530201	03101	51231208	Shredding Machines			
32010508	70133	06130001540201	03101	51231208	Projectors			
32010509	70133	06130001550201	03101	51231208	Binding Equipment			
32030100					<b>INTANGIBLE ASSETS</b>	<b>On-going</b>	<b>29,000,000.00</b>	<b>85,000,000.00</b>
32030109	70132	06130001630201	03101	51231208	Publication of statistical Materials		10e	10,000,000.00
32030109	70132	06130001640201	03101	51231208	Establishment of the State Statistical Bureau		2,000,000.00	20,000,000.00
32030109	70132	06130001650201	03101	51231208	Updating of the State Development Agenda Programmes and publication of Investment Opportunities in Edo State (TRAIN, Vision 20:2020, MTEF/MTSS etc)		27,000,000.00	50,000,000.00
32030109	70132	06130001660201	03101	51231208	General Economic and Statistical Survey		10e	5,000,000.00
32030109	70132	06130001670201	03101	51231208	Infrastructural Development Plan		10e	
32030109	70132	06130001690201	03101	51231208	Provision/Setting up of Monitoring and Evaluation		10e	
					<b>Total =</b>		<b>30,000,000.00</b>	<b>100,000,000.00</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OTHER CAPITAL PROJECTS  
 Ministry Code: 023800100100  
 Name of Institution: GOVERNMENT COUNTERPART CASH CONTRIBUTION  
 Institution's Code: 023800100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>GOVERNMENT COUNTERPART CASH CONTRIBUTION</b>	<b>On-going</b>	<b>500,000,000.00</b>	<b>1,300,000,000.00</b>
					<b>Ministry of Agriculture:</b>			
32030109	70421	06130001700201	03101	51231208	FADAMAIII:		10,000,000.00	10e
32030109	70421	06130000020201	03101	51231208	FGN/IFAD/NDDC Livelihood Improvement Family Enterprise		50,000,000.00	50,000,000.00
32030109	70421	06130001910201	03101	51231208	Livestock productivity and resilience support project (World Bank Assisted)			20,000,000.00
					<b>Office of the SSG:</b>			
32030109	70740	06130001710201	03101	51231208	HIV/AIDS/SACA ( World Bank Assisted)		20,000,000.00	20,000,000.00
32030109	70620	06130001720201	03101	51231208	Community and Social Development Project (CSDP)			
32030109	70620	06130001730201	03101	51231208	Counterpart for SDGs		50,000,000.00	300,000,000.00
					<b>Min. of Budget, Planning &amp; Economic Development</b>			
32030109	71040	06130001800201	03101	51231208	UNICEF Assisted Programmes			10,000,000.00
32030109	70112	06130001840201	03101	51231208	Condition and Unconditional Cash Transfers		270,000,000.00	600,000,000.00
					<b>Ministry of Education:</b>			
32030109	70912	06130001850201	03101	51231208	U.B.E		10e	
32030109	70912	06130001860201	03101	51231208	Additional Fund for SUBEB			
					<b>Ministry of Energy and Water Resources</b>			
32030109	70630	06130001880201	03101	51231208	EU-Unicef-NDSP/PE-WASH Project Fund for Rural Water/Sanitation Project		100,000,000.00	
					<b>Ministry of Environment:</b>			
32030109	70560	06130001890201	03101	51231208	NEWMAP (Nigeria Erosion and Water Sheard Management Plan)		10e	300,000,000.00
					<b>Total =</b>		<b>500,000,000.00</b>	<b>1,300,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET & ECONOMIC PLANNING  
 Ministry Code: 023800100100  
 Name of Institution: STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)  
 Institution's Code: 023800100300

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010200					INFRASTRUCTURE-GENERAL			
32010216	70112	01030000010401	03101	51231208	Condition and Unconditional Cash Transfers for SEEFOR Projects		1,800,000,000.00	-
<b>Total =</b>							<b>1,800,000,000.00</b>	<b>0.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Ministry Code: 011101300100  
 Name of Institution: COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMME  
 Institution's Code: 011101300200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION 2020 N	APPROVED APPROPRIATION 2021 N
32010200					INFRASTRUCTURE - GENERAL	400,000,000.00	-
32010216	70112	01030000020401	03101	51231208	Other Infrastructural Facilities	400,000,000.00	
					<b>TOTAL</b>	<b>400,000,000.00</b>	<b>-</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT  
 Ministry Code: 0111001300100  
 Name of Institution: SDGs PROJECT SUPPORT UNIT  
 Institution's Code: 011101300800

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
					<b>MDGs PROJECT SUPPORT UNIT</b>			
31050100					<b>INVENTORIES</b>		2,000,000.00	-
31050135	70133	01030000030301	03101	51231202	Production of IEC materials bill boards, jingles including airing to communicate MDGs	On-going	2,000,000.00	
32010200					<b>INFRASTRUCTURE-GENERAL</b>		100,000,000.00	400,000,000.00
32010216	70133	01030000050301	03101	51231202	SDG Projects		100,000,000.00	400,000,000.00
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>	On-going	10e	-
32010405	70133	01030000060201	03101	51231202	Procurement of Hilux van and Bus		10e	
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	New	-	
32010601	70133	01030000070201	03101	51231202	Purchase of office furniutre		10e	
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		10e	-
32010501	70133	01030000080201	03101	51231202	Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address		10e	
					<b>Total =</b>		<b>102,000,000.00</b>	<b>400,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES  
 Ministry Code: 025200100100  
 Name of Institution: MINISTRY OF WATER RESOURCES  
 Institution's Code: 025200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>500,000.00</b>	<b>58,500,000.00</b>
32010206	70133	01100000650301	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		500,000.00	
32010208	70133	01100000660301	03101	51231208	purchase of global positioning system (GPS)		10e	5,000,000.00
32010214	70630	01100000700301	03101	51231208	Construction of 6 water schemes in Igueben and 1 other Local Government		10e	50,000,000.00
32010214	70630	01100000710301	03101	51231208	Construction of Toilets and bathrooms/water schemes for MDAs		10e	
32010214	70630	01100001040301	03101	51231208	Development of Hydrogeological Map of all Water Facilities across State			3,500,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>On-going</b>	<b>-</b>	<b>11,000,000.00</b>
32010601	70133	01100000730301	03101	51231208	Purchase of Office Furniture, Fittings & Equipment		10e	10,000,000.00
32010601	70133	01100001050301	03101	51231208	Procurement of First Aid Equipment			1,000,000.00
32030100					<b>INTANGIBLE ASSET</b>		<b>-</b>	<b>52,500,000.00</b>
32030109	70133	01100000740301	03101	51231208	Capacity Building for M&E Staff at LGA Level (Small Town WASH)			1,500,000.00
32030109	70133	01100000830301	03101	51231208	Sector Wide coordinating meetings			1,000,000.00
32030109	70133	01100000840301	03101	51231208	Enumeration of Table Water Producers in the State as well as Commercial Boreholes			2,000,000.00
32030109	70133	01100000940301	03101	51231208	Water Quality Surveillance			2,000,000.00
32030109	70133	01100000950301	03101	51231208	Research and Publication			2,000,000.00
32030109	70133	01100000960301	03101	51231208	Web Development and WASH Data Centre Maintenance			2,000,000.00
32030109	70133	01100000970301	03101	51231208	Monitoring and Evaluation Unit			1,000,000.00
32030109	70133	01100000980301	03101	51231208	Surface Water Conservation			5,000,000.00
32030109	70133	01100000990301	03101	51231208	Emergency Disaster Management Fund			8,000,000.00
32030109	70133	01100001000301	03101	51231208	Baseline Survey			15,000,000.00
32030109	70133	01100001010301	03101	51231208	Annual Water Summit			5,000,000.00
32030109	70133	01100001020301	03101	51231208	Development of Water Master Plan			5,000,000.00
32030109	70133	01100001030301	03101	51231208	Quarterly Borehole Drillers and Table Water Providers Stakeholders and Safety Forum			3,000,000.00
					<b>Total =</b>		<b>500,000.00</b>	<b>122,000,000.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY WATER RESOURCES  
 Ministry Code: 025200100100  
 Name of Institution: EDO STATE URBAN WATER COOPERATION  
 Institution's Code: 025210200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2020 N	2021 N
					<b>INFRASTRUCTURE GENRAL</b>			
					<b>WATER DISTRIBUTION NETWORK</b>		5,000,000.00	-
					<b>AKOKO-EDO</b>			
32010210	70630	01100000010301	03101	51220105	ojirami Dam Improvement Works	on-going	10e	
32010208	70630	01100000020301	03101	51220101	Re-laying of broken down pipeline at Igarra and Environs			
					<b>ESAN CENTRAL</b>			
32010208	70630	01100000030301	03101	51210301	Northern Ishan (Ugbalo/Ibore) W.S.S.	on-going		
32010208	70630	01100000040301	03101	51210306	Idumebo/Idumabi-Irrua water supply scheme (W.S.S.)	New		
					<b>ESAN SOUTH EAST</b>			
32010208	70630	01100000050301	03101	51210501	Improvement of Iyagun Headworks [Ewohimi]	on-going		
32010208	70630	01100000060301	03101	51210501	Pipeline reticulation at Ewohimi			
					<b>ESAN NORTH EAST</b>			
32010208	70630	01100000070301	03101	51210403	Installation of Pre-paid Meters and Customer database software at			
32010208	70630	01100000080301	03101	51210403	Ugboha Mini Dam Improvement Works		10e	10e
32010208	70630	01100000090301	03101	51210403	Okhide water supply scheme (W.S.S.)	New		
					<b>ESAN WEST</b>			
32010208	70630	01100000100301	03101	51210607	Emuhi-Ekpoma water supply scheme (W.S.S.)			
					<b>ETSAKO CENTRAL</b>			
32010208	70630	01100000110301	03101	51220701	Repiping and Distribution of water within Fugar			
32010208	70630	01100000120301	03101	51220701	Installation of Pre-paid Meters and Customer database software at Fugar			
					<b>ETSAKO EAST</b>			
32010208	70630	01100000130301	03101	51220801	Reactivation of Agenegbode WSS			
32010208	70630	01100000140301	03101	51220803	Igiode, Ithevuegbe water project	on-going		
32010208	70630	01100000150301	03101	51220805	Imiagbese Okpella water supply scheme (W.S.S.)	New		

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
					<b>IKPOBA-OKHA</b>			
32010208	70630	01100000160301	03101	51231101	Benin water supply scheme: Expansion/Distribution (Ikpoba-Okha Area)			
32010208	70630	01100000170301	03101	51231101	Reactivation of Upper Sakponba WSS	New		
					<b>OREDO</b>			
32010208	70630	01100000180301	03101	51231202	Edo State House of Assembly Quarters & Mini water project	New		
32010208	70630	01100000190301	03101	51231204	Benin City scheme: Expansion & Distribution of Ikpoba Dam 1811			
32010208	70630	01100000200301	03101	51231204	Iyaro/Esigie/Asoro stations (Up-grade)	on-going		
32010208	70630	01100000210301	03101	51231204	Rehabilitation of Iyaro Headworks			
32010208	70630	01100000220301	03101	51231211	Rehabilitation of Esigie Headworks			
32010208	70630	01100000230301	03101	51231204	Benin City WSS-Reconstruction of brokendown water pipelines within Benin City.			
					<b>ORHIONMWON</b>			
32010208	70630	01100000240301	03101	51231310	Ogba water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000250301	03101	51231310	Evboesi water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000260301	03101	51231307	Urhomehen water supply scheme (W.S.S.)	New		
32010208	70630	01100000270301	03101	51231302	Construction of industrial borehole at Oza-Aibokula	New		
32010208	70630	01100000280301	03101	51231301	Reactivation of Abudu water supply scheme (WSS)			
32010208	70630	01100000290301	03101	51231310	Rehabilitation of Evbuoesi water supply scheme (WSS)			
					<b>OVIA NORTH EAST</b>			
32010208	70630	01100000300301	03101	51232412	Development of Edo state urban water board (Iguosa)			
32010208	70630	01100000310301	03101	51232404	Ekiadolor water supply scheme (W.S.S.)	New		
32010208	70630	01100000320301	03101	51232408	Evboneka water supply scheme (W.S.S.)	New		
32010208	70630	01100000330301	03101	51232407	Igbekhue Water Supply Scheme			
					<b>OVIA SOUTH WEST</b>			
32010208	70630	01100000340301	03101	51231506	Iguoriakhi water supply scheme (W.S.S.)			
32010208	70630	01100000350301	03101	51231510	Nikorowa water supply scheme (W.S.S.)			
					<b>OWAN EAST</b>			
32010208	70630	01100000360301	03101	51221611	Warrake water supply scheme (W.S.S.)			
32010208	70630	01100000370301	03101	51221608	Otuo water scheme			
32010208	70630	01100000380301	03101	51221601	Rehabilitation of Afuze water supply scheme (WSS)			

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
					<b>ETSAKO WEST</b>			
32010208	70630	01100000390301	03101	51220901	Auchi Water supply scheme	on-going	10e	
32010208	70630	01100000400301	03101	51220910	Iyamho Water supply scheme	New		
32010208	70630	01100000410301	03101	51220901	Installation of Pre-paid meter and cusomer database at Auchi			
					<b>OWAN WEST</b>			
32010208	70630	01100000420301	03101	51221709	Uzebba water supply scheme (W.S.S.)			
32010208	70630	01100000430301	03101	51221703	Oke-old water supply scheme (W.S.S.)	New		
32010208	70630	01100000440301	03101	51221711	Sobe water supply			
32010208	70630	01100000450301	03101	51221701	Ozalla water supply			
32010208	70630	01100000460301	03101	51221704	Reactivation of Sabongida-Ora WSS.			
					<b>UHUNMWONDE</b>			
32010208	70630	01100000470301	03101	51231801	Ehor water supply scheme (W.S.S.)			
32010208	70630	01100000480301	03101	51231804	Orhua water supply scheme (W.S.S.)			
					<b>EGOR</b>			
32010208	70630	01100000490301	03101	51230203	Useh water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000500301	03101	51230210	Ugbowo water supply scheme (W.S.S.)	on-going		
					<b>IGUEBEN</b>			
32010208	70630	01100000510301	03101	51211002	Igueben water supply scheme (W.S.S.)	New		
					<b>BOREHOLES &amp; OTHER WATER FACILITIES</b>			
32010214	70630	01100000520301	03101	51231202	Equiping water quality laboratory (Ikpoba and Ojirami dams)			
3201021	70630	01100000530301	03101	51231202	Purchase of bulk water meter and pre-paid meters			
32010214	70630	01100000540301	03101	51231202	Water treatment chemicals			
32010214	70630	01100000550301	03101	51231202	Supply of UPVC pipes, Detachable joints & fittings			
32010214	70630	01100000560301	03101	51231202	Purchase of tools & general maintenance		5,000,000.00	
32010210	70630	01100000570301	03101	51231202	Maintaince of Dams,Intakes,Weirs,Lakes to keep them free of Weeds,Silt,and Erosion Inflow,Dredging	on-going		
					<b>PLANT &amp; MACHINERY-GENERAL</b>	on-going		-
32010305	70133	01100000580301	03101	51231202	Replacement of 650KVA generating set,including 3 rigs			
32010305	70133	01100000590301	03101	51231202	Purchase and maintaince of Generator set at pumping Stations		5,000,000.00	
					<b>Total =</b>		<b>10,000,000.00</b>	<b>-</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES

Ministry Code: 025200100100

Name of Institution: EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY

Institution's Code: 025210300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>80,000,000.00</b>	<b>50,000,000.00</b>
32010214	70133	01100000870301	03101	51231208	Provision of new boreholes schemes across the 3 senatorial district of Edo State	10e		
32010214	70133	01100000880301	03101	51231208	overhaul of the State owned Dando rigs and other articulated vehicles associated with the rigs		80,000,000.00	30,000,000.00
32010214	70630	01100000890301	03101	51231208	Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others	10e		20,000,000.00
32010215	70133	01100000900301	03101	51231208	Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural)	10e		10e
32030100					<b>INTANGIBLE ASSET</b>		-	<b>13,000,000.00</b>
32030109	70133	01100000810301	03101	51231208	Celebration of Global Handwashing Day (Oct 15)			2,000,000.00
32030109	70133	01100000820301	03101	51231208	Project Development Fund			7,000,000.00
32030109	70133	01100000850301	03101	51231208	Implementation of state action plan on Open defecation ODF			4,000,000.00
					<b>Total =</b>		<b>80,000,000.00</b>	<b>63,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT  
 Ministry Code: 025300100100  
 Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)  
 Institution's Code: 025305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020 N	APPROVED APPROPRIATION 2021 N
32000000					<b>NON CURRENT ASSETS</b>			
32010300					<b>PLANT AND MECHINERY</b>		<b>19,150,000.00</b>	<b>50,000,000.00</b>
32010301	70443	01060001260101	03101	51231211	Purchase of Demolition Equipment for Development Control Exercise		19,150,000.00	50,000,000.00
32010100					<b>LAND &amp; BUILDINGS -GENERAL</b>	<b>On-going</b>	<b>8,260,311,000.00</b>	<b>7,290,099,545.00</b>
32010101	70810	01060000020101	03101	51231211	Construction of Mini Stadia across the 18 LGAs in Edo State		114,900,000.00	200,000,000.00
32010101	70610	01060000030101	03101	51231211	Prototype Court Room Buildings in 15 LGAs		38,300,000.00	20,000,000.00
32010101	70610	01060000040101	03101	51231211	Design/Provision of Industrial Park/Markets and other Social Facilities across the State		38,300,000.00	100,000,000.00
32010101	70610	01060000050101	03101	51231208	EDSTMA Zonal Offices across the 6 locations in Benin City		30,640,000.00	30,640,000.00
32010101	70610	01060000060101	03101	51231211	Renovation/Remodelling of Hon. Commissioner's Offices in Benin City		490,000.00	10e
32010101	70610	01060000070101	03101	51231201	Construction/Remodelling of the Office of the Chief of Staff, Government House		2,298,000.00	10e
32010101	70610	01060000080101	03101	51231208	Construction/Renovation of EDSTMA Administrative Building		161,280,000.00	161,280,000.00
32010101	70610	01060000090101	03101	51231208	Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan		490,000.00	10e
32010101	70610	01060000100101	03101	51231202	Construction of Information, Communication & Technology Agency (ICTA) building Complex			10e
32010101	70610	01060000110101	03101	51231208	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)			100,000,000.00
32010101	70610	01060000120101	03101	51231202	Upgrade/Construction of Directorate of Establishment Office Building		10e	10e
32010101	70610	01060000130101	03101	51231202	Renovation of Office Building 1,2,3 Block and Government House Clinic		3,830,000.00	40,000,000.00
32010101	70610	01060000140101	03101	51231202	Construction of New Festival Hall, Government House		78,725,000.00	78,725,000.00
32010101	70610	01060000150101	03101	51231202	Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House		15,320,000.00	10e
32010101	70610	01060000160101	03101	51231202	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building		108,300,000.00	108,300,000.00
32010101	70610	01060000170101	03101	51231201	Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City		20,320,000.00	40,000,000.00
32010101	70610	01060000180101	03101	51231201	Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue		3,830,000.00	10e
32010101	70610	01060000190101	03101	51231201	Construction of Office Building of Chief Security Officer, Government House		5,745,000.00	5,745,000.00
32010101	70610	01060000200101	03101	51231107	Construction of Family Court, Ugbekun Remand Home, Upper sakponba			10e
32010101	70610	01060000210101	03101	51231201	Renovation/Reconstruction of Bus Park for ECTS, Forestry Road			10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
32010101	70610	01060000220101	03101	51231202	APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house		4,000,000.00	10e
32010101	70610	01060000230101	03101	51231202	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building		7,000,000.00	7,000,000.00
32010101	70610	01060000240101	03101	51231107	Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun		490,000.00	500,000.00
32010101	70610	01060000250101	03101	51231201	Renovation/Reconstruction of Ministry of Women Affairs Building, GRA		10e	10e
32010101	70610	01060000260101	03101	51231201	Secretariat Headquarters Office Block D		157,450,000.00	100,000,000.00
32010101	70610	01060000270101	03101	51231201	Reconstruction/renovation of Palm House Building, benin City		100,900,000.00	150,000,000.00
32010101	70610	01060000280101	03101	51231201	Construction of New High Court Building	New	157,450,000.00	157,450,000.00
32010101	70610	01060000290101	03101	51231201	Construction, Renovation and Furnishing of Edo House of Assembly	On-Going	38,300,000.00	38,300,000.00
32010101	70610	01060000300101	03101	51231201	Renovation and Furnishing of Public Library Building		10e	10e
32010101	70610	01060000310101	03101	51231211	Construction of Administrative Block		10e	80,000,000.00
32010102	70610	01060000320101	03101	51231202	APPROVED official residence for the Chief Judge		7,660,000.00	100,000,000.00
32010102	70610	01060000330101	03101	51231211	Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.		28,300,000.00	28,300,000.00
32010102	70610	01060000340101	03101	51231202	Edo State Legislative Quarters		100,000,000.00	150,000,000.00
32010102	70610	01060000350101	03101	51231202	Renovation of EDHA Annex, Ihama Road		10,150,000.00	10,150,000.00
32010101	70610	01060000360101	03101	51231211	Renovation/maintenance of Administrative Buildings	New	4,983,000,000.00	1,563,954,545.00
32010101	70610	01060000370101	03101	51231201	Renovation and furnishing Civil Service Commission Building		9,575,000.00	9,575,000.00
32010101	70610	01060000380101	03101	51231201	Reactivation/Repairs of High Court Annex I and II		76,600,000.00	30,000,000.00
32010101	70610	01060001510101	03101	51231201	Refurbishing / furnishing of courts			200,000,000.00
32010101	70610	01060000390101	03101	51231202	Secretariat Headquarters Office Block C		153,200,000.00	100,000,000.00
32010101	70610	01060000400101	03101	51220101	Construction of Ososo Library		10e	10e
32010101	70610	01060000410101	03101	51231202	Renovation of APPROVED Pension House (Ethiophe Building)		40,320,000.00	40,320,000.00
32010101	70610	01060000420101	03101	51231202	Reconstruction of Edo State Conflict Resolution Building		10e	10e
32010101	70610	01060000430101	03101	51231202	Renovation, Remodelling, complete furnishing of residential guest house		10e	10e
32010101	70610	01060000440101	03101	51231202	Renovation of Presidential Villa		18,300,000.00	18,300,000.00
32010101	70610	01060000450101	03101	51231202	Renovation of 12 Units of Bedroom Apartment and 6 Units of 1 Unit Ensuite Bedroom Apartment		10e	10e
32010101	70610	01060000460101	03101	51231401	Renovation works in the NYSC Temporary Orientation Camp premises		10e	10e
32010101	70610	01060000470101	03101	51231202	Renovation of the Magistrate Court Complex, Benin City		10e	10e
32010101	70610	01060000480101	03101	51231207	Renovation of some warehouses at Edo State Medical Stores		11,490,000.00	11,490,000.00
32010101	70610	01060000490101	03101	51231202	Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja		200,000,000.00	100,000,000.00
32010101	70610	01060000500101	03101	51231202	Renovation of the Office of the Head of Service (HoS), Government House Premises		68,940,000.00	50,000,000.00
32010101	70610	01060000510101	03101	51231202	Construction of a Temporal Industrial Court at Edo Hotel Premises GRA, Benin City		10e	10e
32010101	70810	01060000520101	03101	51231201	Renovation/Remodelling of Samuel Ogbemudia Stadium Complex		583,000,000.00	583,000,000.00
32010101	70610	01060000530101	03101	51231106	Renovation/Construction of Stella Obasanjo Hospital		91,500,000.00	100,000,000.00
32010101	70610	01060000540101	03101	51231202	Construction of Civil Service Training Centre, Benin		10e	50,000,000.00
32010101	70610	01060000550101	03101	51231202	Construction of Residential Judges Villas		38,300,000.00	80,000,000.00
32010101	70610	01060000560101	03101	51231202	Construction of Pilgrim Welfare Board		10e	80,000,000.00
32010101	70610	01060000570101	03101	51230204	Construction of New Egor Commodity Market		10e	10e
32010101	70610	01060000580101	03101	51231507	Renovation/Fencing of Edo State Polytechnic, Usen		10e	10e
32010101	70610	01060000590101	03101	51231202	Reconstruction of Block 'D' Annex Office		76,600,000.00	50,000,000.00
32010101	70610	01060000600101	03101	51231202	APPROVED construction of EDO-ARDP Centre		19,150,000.00	20,000,000.00
32010101	70610	01060000610101	03101	51231208	Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
32010101	70610	01060000620101	03101	51231110	APPROVED Construction of Marine Police Sub-Station 1, Ologbo		10e	10e
32010101	70610	01060000630101	03101	51210508	APPROVED Construction of Marine Police Sub-Station 2, Illushi		10e	10e
32010101	70610	01060000640101	03101	51220801	APPROVED Construction of Marine Police Sub-Station 3, Agenebode		10e	10e
32010101	70610	01060000650101	03101	51220103	APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma		10e	10e
32010101	70610	01060000660101	03101	51220101	APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra		9,575,000.00	25,000,000.00
32010101	70610	01060000670101	03101	51220101	APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School		11,490,000.00	30,000,000.00
32010101	70610	01060000680101	03101	51231202	APPROVED Renovation/Remodelling and completion of Ground floor to 8th Floor of Old Leventis Building		10e	10e
32010101	70610	01060000690101	03101	51231505	APPROVED Renovation of Building at Udo Rest House		10e	10e
32010101	70610	01060000700101	03101	51231104	APPROVED Construction of Perimeter Fencing at NTA Aduwawa		10e	10e
32010101	70610	01060000710101	03101	51231107	APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)		11,490,000.00	30,000,000.00
32010101	70610	01060000720101	03101	51220904	APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho		10e	10e
32010101	70610	01060000730101	03101	51231207	Renovation of State Bureau of Statistics at Upper Mission, Benin City		10e	10e
32010101	70610	01060000740101	03101	51220904	Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency		16,490,000.00	10e
32010101	70610	01060000750101	03101	51231109	Construction of perimeter fencing for the Benin Industrial Park, Iyanomo		10e	10e
32010101	70610	01060000760101	03101	51231301	Construction of Edo State College of Education, Abudu		234,300,000.00	900,000,000.00
32010101	70610	01060000780101	03101	51231208	APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State		10e	100,000,000.00
32010101	70610	01060000790101	03101	51231208	School for the Blind		2,298,000.00	6,000,000.00
32010101	70610	01060001270101	03101	51231208	Construction of Ministry of Education Buildings		10e	300,000,000.00
32010101	70610	01060001280101	03101	51231208	Renovation of Office Buildings at Ekiadolor		15,320,000.00	15,320,000.00
32010101	70610	01060001290101	03101	51231208	Oba Akenzua Cultural Centre		38,300,000.00	100,000,000.00
32010101	70610	01060001300101	03101	51231208	Additional Venues For National Sports Festival		19,150,000.00	50,000,000.00
32010101	70610	01060001310101	03101	51231208	Renovation of Area Planning Offices		7,660,000.00	25,000,000.00
32010101	70610	01060001320101	03101	51231208	Renovation of Ministry of Energy Building		5,745,000.00	10e
32010101	70610	01060001330101	03101	51231208	Renovation of Secretariat Block B		38,300,000.00	10e
32010101	70610	01060001340101	03101	51231208	Construction of Sports Office Development		10e	10,000,000.00
32010101	70610	01060001350101	03101	51231208	Construction of Central Park Terminal		226,600,000.00	226,600,000.00
32010101	70610	01060001360101	03101	51231208	Maintenance of Cementries		10e	10e
32010101	70610	01060001370101	03101	51231208	Construction of Civic Centre		10e	10,000,000.00
32010101	70610	01060001380101	03101	51231208	Establishment of achieves centre		10e	100,000,000.00
32010101	70610	01060001390101	03101	51231208	Construction of call centre (command and control)		10e	200,000,000.00
32010101	70610	01060001400101	03101	51231208	Construction of Engineering Department		10e	10e
32010101	70610	01060001410101	03101	51231208	Construction and Expansion of Additional Block at EDSIEC		19,150,000.00	19,150,000.00
32010101	70610	01060001420101	03101	51231208	Renovation of HQ and LGA Offices (EDSIEC)		10e	10e
32010101	70610	01060001520101	03101	51231201	Renovation of Nigerian Observer Buildings			250,000,000.00
32010101	70610	01060001530101	03101	51231201	Renovation of Buildings in ADP Premises, Oko, Benin City			100,000,000.00
32030100					<b>INTANGIBLE ASSETS - GENERAL</b>		<b>85,320,000.00</b>	<b>160,000,000.00</b>
32030109					<b>RESEARCH AND DEVELOPMENT</b>		<b>85,320,000.00</b>	<b>160,000,000.00</b>

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
32030109	70443	01060001430101	03101	51231208	Consultancy for maintenance of Public Buildings		67,660,000.00	60,000,000.00
32030109	70443	01060001440101	03101	51231208	Consultancy for restructuring of the Ministry		17,660,000.00	100,000,000.00
32010200					<b>INFRASTRUCTURES -GENERAL</b>		<b>61,343,900.00</b>	<b>185,355,000.00</b>
32010217	70460	01060000800201	03101	51231211	Establishment of Edo Development Management Agency (EDMA)		23,043,900.00	20,000,000.00
32010217	70650	01060000810101	03101	51231211	Urban Master Plan/Cadastral/Administrative Maps		38,300,000.00	100,000,000.00
32010216	70610	01060000820101	03101	51231101	Demoliton			15,355,000.00
32010216	70610	01060001550101	03101	51231101	New layout Demacations/Layout Plans			50,000,000.00
					<b>CONSTITUENCY DEVELOPMENT PROGRAMME</b>		<b>1,073,875,100.00</b>	<b>1,080,000,000.00</b>
32010216	70610	01060000830101	03101	51220110	AKOKO-EDO I		44,625,100.00	45,000,000.00
32010216	70610	01060000830101	03101	51220101	AKOKO-EDO II		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51230201	EGOR		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51210301	ESAN CENTRAL		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51210403	ESAN NORTH EAST I		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51210410	ESAN NORTH EAST II		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51210501	ESAN SOUTH EAST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51210601	ESAN WEST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51220701	ETSAKO CENTRAL		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51220801	ETSAKO EAST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51220901	ETSAKO WEST I		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51220905	ETSAKO WEST II		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51211001	IGUEBEN		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231101	IKPOBA-OKHA		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231208	OREDO EAST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231201	OREDO WEST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231311	ORHIONMWON I		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231307	ORHIONMWON II		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231409	OVIA NORTH EAST I		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231410	OVIA NORTH EAST II		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231501	OVIA SOUTH WEST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51221601	OWAN EAST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51221701	OWAN WEST		44,750,000.00	45,000,000.00
32010216	70610	01060000830101	03101	51231801	UHUNMWONDE		44,750,000.00	45,000,000.00
31050100					<b>INVENTORIES</b>		<b>10e</b>	<b>-</b>
31050135	70610	01060001070101	03101	51231211	World Habital Programmes		10e	
							<b>9,500,000,000.00</b>	<b>8,765,454,545.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: Facility Management Agency

Institution's Code: 025305300200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
32000000					NON CURRENT ASSETS			
32010600					FURNITURE AND FITTINGS-GENERAL		40,750,000.00	272,950,000.00
32010601	70133	01130000010101	03101	51231211	Office Furniture, fittings & Equipment		10e	10,000,000.00
32010601	70133	01130000020101	03101	51231211	Furnishing of Courts across Edo State		9,250,000.00	9,250,000.00
32010601	70133	01130000030101	03101	51231211	Furnishing of burnt high court		3,700,000.00	3,700,000.00
32010601	70610	01130000040101	03101	51231211	Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential)		27,800,000.00	250,000,000.00
32010200					INFRASTRUCTURES -GENERAL		9,250,000.00	27,050,000.00
32010217	70460	01130000050101	03101	51231211	General Facility in all MDAs (Office furniture and Equipment)		9,250,000.00	27,050,000.00
							50,000,000.00	300,000,000.00

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HOUSING AND URBAN PLANNING  
 Ministry Code: 025300100100  
 Name of Institution: EDO STATE DEVELOPMENT PROPERTY AUTHORITY  
 Institution's Code: 025300100100

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ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
<b>LAND &amp; BUILDINGS -GENERAL</b>							<b>60,000,000.00</b>	<b>70,000,000.00</b>
32020102	70610	01060001080101	03101	51231211	Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building		10e	10,000,000.00
32020101	70610	01060001090101	03101	51231211	Payment of Rent on property occupied by Govt. Agencies across the State.		10e	
32020102	70610	01060001100101	03101	51231211	maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate		10e	2,000,000.00
32020101	70610	01060001110101	03102	51231211	Maintainance of warehouses at Isolo, Lagos.		10e	2,000,000.00
32020101	70610	01060001450101	03102	51231211	Renovation of Edo Library Complex, Benin		10e	2,000,000.00
32020101	70610	01060001460101	03102	51231211	development of events centre, shops and hostels at EDPA shopping Complex, Ugbowo		10e	10e
32020101	70610	01060001470101	03102	51231211	Renovation of Edo House, Lagos		10e	2,000,000.00
32020101	70610	01060001480101	03102	51231211	Payment of Land Use charge		10e	10,000,000.00
32020102	70610	01060001120101	03103	51231211	Preliminary works for the commencement of Ekpoma Housing Estate including survey and building		10e	2,000,000.00
32020102	70610	01060001130101	03104	51231211	payment of crops compensation and acquisition expenses at Ekpoma Housing Estate		10e	5,000,000.00
32020101	70610	01060001150101	03101	51231211	Construction of Bus Terminal		50,000,000.00	20,000,000.00
32020101	70610	01060001160101	03101	51231211	Ebute Metta Project		10e	
32020101	70610	01060001170101	03101	51231211	Valuation of EDPA Assets State-wide		10,000,000.00	5,000,000.00
32020101	70610	01060001180101	03101	51231211	Remodeling of EDPA Building (including repair of elevator and installation of generator)			10,000,000.00
<b>FURNITURE AND FITTINGS-GENERAL</b>							<b>10e</b>	<b>5,000,000.00</b>
32010601	70133	01060001190101	03101	51231211	Office Furniture & Equipment		10e	5,000,000.00
32010601	70133	01060001540101	03101	51231211	Repairs/maintenance of elevator			2,000,000.00
<b>INTANGIBLE ASSETS</b>							<b>30,000,000.00</b>	<b>20,000,000.00</b>
32030109	70133	01060001200101	03101	51231211	Project Development Fund including consulting services		30,000,000.00	20,000,000.00
<b>PLANT &amp; MACHINERY-GENERAL</b>							<b>10,000,000.00</b>	<b>5,000,000.00</b>
32010302	70133	01060001210101	03101	51231211	Repair/overhauling of 2No Interlocking block mulling machines		10,000,000.00	5,000,000.00
<b>Total =</b>							<b>100,000,000.00</b>	<b>100,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNORS' OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)

Institution's Code: 026000200100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010100					<b>LAND &amp; BUILDING -GENERAL</b>		-	-
32020102	70133	01060001220101	03101	51231201	Provision for land acquisition for PPP projects	On-going		
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>400,000,000.00</b>	<b>1,000,000,000.00</b>
32010211	70133	01060001240101	03101	51231201	Specialised Equipment (Technology)		100,000,000.00	700,000,000.00
32010216	70610	01060001250101	03101	51231101	Demoliton (Compensation)		200,000,000.00	200,000,000.00
32010217	70133	01060001490101	03101	51231201	Survey of new layout, demacation, Perimeter, topographic and layout survey		50,000,000.00	50,000,000.00
32010217	70133	01060001500101	03101	51231201	Survey of Government Projects (PPP and others)		50,000,000.00	50,000,000.00
							<b>400,000,000.00</b>	<b>1,000,000,000.00</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: JUDICIAL COUNCIL  
 Ministry Code: 031800100100  
 Name of Institution: JUDICIAL SERVICE COMMISSION  
 Institution's Code: 031801100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
					<b>TRANSPORT EQUIPMENT - GENERAL</b>	<b>New</b>	<b>10e</b>	<b>10e</b>
32010405	70133	06130001900501	03101	51231201	Purchase of official cars		10e	10e
					<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>		<b>7,000,000.00</b>	<b>7,000,000.00</b>
32010601	70133	06130001910501	03101	51231201	Office Furniture and Court Equipment.		7,000,000.00	7,000,000.00
					<b>LAND &amp; BUILDING - GENERAL</b>	<b>New</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
32010101	70610	06130001920501	03101	51231201	Building of Commission's Secretariat within the High Court Complex.		10e	10e
32010101	70610	06130001930501	03101	51231201	Minor works.	New	3,500,000.00	3,500,000.00
<b>Total =</b>							<b>10,500,000.00</b>	<b>10,500,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)  
 Institution's Code: 032600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>		13,000,000.00	30,000,000.00
31050110	70330	06130001940501	03101	51231201	Purchase of law books, journals and periodicals	On-going		
31050110	70330	06130001950501	03101	51231201	Final Production of the reviewed Laws of Edo State	On-going	10,000,000.00	20,000,000.00
31050110	70330	06130001960501	03101	51231201	Tablets and Legal Software for State Councils		3,000,000.00	10,000,000.00
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		10,000,000.00	20,000,000.00
32010501	70133	06130001970501	03101	51231201	Office Equipment	On-going	5,000,000.00	15,000,000.00
32010501	70330	06130001980501	03101	51231201	Electronic storage Archival equipment	On-going	5,000,000.00	5,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		10,000,000.00	20,000,000.00
32010603	70133	06130001990501	03101	51231201	Provision of file cabinets, office furniture,A/C.		10,000,000.00	20,000,000.00
32010900					<b>SPECIALISED ASSET - GENERAL</b>		7,000,000.00	10,000,000.00
32010904	70712	06130002000501	03101	51231201	Special Equipment for physically challenged Lawyers	On-going	7,000,000.00	10,000,000.00
					<b>Total =</b>		<b>40,000,000.00</b>	<b>80,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: EDO STATE LAW REFORM COMMISSION  
 Institution's Code: 032600200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
31050100					<b>INVENTORIES</b>	<b>On-going</b>	<b>86,000,000.00</b>	<b>76,000,000.00</b>
31050135	70330	06130002010501	03101	51231208	Purchase of Law Reports and books/Reform Resource Centre		6,000,000.00	6,000,000.00
31050135	70330	06130002020501	03101	51231208	Printing of the revised laws of Edo State		80,000,000.00	70,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	<b>New</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
32010611	70133	06130002030501	03101	51231208	Office furniture and Equipment		2,000,000.00	2,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>
32030109	70431	06130002040501	03101	51231208	Public Hearing on revised laws and related matters		2,000,000.00	2,000,000.00
					<b>Total =</b>		<b>90,000,000.00</b>	<b>80,000,000.00</b>

# 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE  
 Ministry Code: 032600100100  
 Name of Institution: HIGH COURT OF JUSTICE  
 Institution's Code: 032605100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
31050100					<b>INVENTORIES</b>		<b>2,000,000.00</b>	<b>20,000,000.00</b>
31050110	70330	06130002050501	03101	51231201	Purchase of Law Books and Report		-	10,000,000.00
31050134	70330	06130002060501	03101	51231201	Provision for purchase of Judges Ceremonial and working robes		-	10,000,000.00
31050134	70330	06130002070501	03101	51231201	Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.		2,000,000.00	10e
					<b>LAND &amp; BUILDING - GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010101	70330	06130002080501	03101	51231201	Establishment of ADR Courts	New	-	
32010101	70330	06130002090501	03101	51231201	Establishment of Multi- Door Courts	New	-	
32010101	70610	06130002100501	03101	51231201	Renovation of High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation		-	10e
32010102	70610	06130002110501	03101	51231201	Renovation and furnishing of judges and Magistrate Quarters across the State		5,000,000.00	5,000,000.00
32010102	70610	06130002120501	03101	51231201	Renovation and furnishing of Judges and Magistrates quarters		5,000,000.00	5,000,000.00
32010102	70610	06130000030501	03101	51231201	Construction of Engineering Department High Court		10e	
32010102	70610	06130000040501	03101	51231201	Renovation of HCJs Quarters		10e	
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>6,500,000.00</b>	<b>30,000,000.00</b>
32010206	70133	06130002130501	03101	51231201	Provision for comprehensive insurance and security devices		5,000,000.00	10,000,000.00
32010206	70133	06130002140501	03101	51231201	Procurement of Walkie-Talkie for Hon. Chief Judge		1,500,000.00	20,000,000.00
32010300					<b>PLANT &amp; MACHINERY - GENERAL</b>		<b>10,000,000.00</b>	<b>18,000,000.00</b>
32010305	70460	06130002150501	03101	51231201	Purchase of Generator for High Courts		10,000,000.00	18,000,000.00
32010400					<b>FIXED ASSETS - GENERAL</b>		<b>10,000,000.00</b>	<b>112,000,000.00</b>
32010405	70330	06130002160501	03101	51231201	Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court		10,000,000.00	62,000,000.00
32010405	70330	06130002170501	03101	51231201	Purchase of 5 official Cars,1 Bus and 1 Pick-up Toyota Hilux			10e
32010405	70330	06130000050501	03101	51231201	Provision of official vehicles for the State HCJs		-	50,000,000.00
32010405	70330	06130000060501	03101	51231201	Provision of 2 pilot vehicles for the State Chief Judge		-	10e
32010500					<b>OFFICE EQUIPMENT - GENERAL</b>		<b>2,000,000.00</b>	<b>360,000,000.00</b>
32010501	70460	06130002180501	03101	51231201	Provision of computers & other Office equipment		2,000,000.00	10,000,000.00
32010501	70330	06130002190501	03101	51231201	Installation of PASTEL PAYROLL for Judge's Salaries.		-	10e
32010501	70330	06130002200501	03101	51231201	Automated Court Recording system for High Courts		10e	350,000,000.00
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>		<b>12,000,000.00</b>	<b>20,000,000.00</b>
32010601	70330	06130002210501	03101	51231201	Office Furniture and Court Equipment.		5,000,000.00	5,000,000.00
32010601	70330	06130002220501	03101	51231201	Furnishing of Judges and Magistrate Courts		5,000,000.00	5,000,000.00
32010603	70133	06130002230501	03101	51231201	Purchase 10 fire proof cabinet		2,000,000.00	5,000,000.00
32010605	70330	06130002240501	03101	51231201	Installation of Telehones and intercoms		10e	5,000,000.00
32010900					<b>SPECIALISED ASSET - GENERAL</b>		<b>5,000,000.00</b>	<b>-</b>
32010906	70320	06130002250501	03101	51231201	Purchase of Fire fighting Equipment		5,000,000.00	
					<b>TOTAL=</b>		<b>57,500,000.00</b>	<b>570,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HIGH COURT OF JUSTICE  
 Ministry Code: 032605100100  
 Name of Institution: Edo State Multi-Door Court House  
 Institution's Code: 0326005400100

REVISED ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010200					<b>TRANSPORT EQUIPMENT-GENERAL</b>		10e	-
32010204	70133	06130002260501	03101	5.1E+07	Purchase of 2 Official Vehicles		10e	
32010300					<b>PLANT &amp; MECHINERY</b>		1,000,000.00	10,000,000.00
32010305	70610	06130002270501	03101	51231202	POWER GENERATING SETS		1,000,000.00	10,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		-	-
32010501	70133	06130002280501	03101	5.1E+07	Office Equipment			
32010600					<b>OFFICE FURNITURE &amp; FITTINGS</b>		-	-
32010601	70133	06130002290501	03101	5.1E+07	Office Furnitures			
					<b>Total =</b>		1,000,000.00	10,000,000.00

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES  
 Ministry Code: 051300100100  
 Name of Institution: MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)  
 Institution's Code: 051300100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020 N	2021 N	
31000000					<b>CURRENT ASSETS</b>				
31050100					<b>INVENTORIES</b>		<b>25,000,000.00</b>	<b>45,000,000.00</b>	
31050135	70810	03080000010301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup				
31050134	70133	03080000020301	03101	51231201	Provision for Uniform/Kits for Fire Officers		10,000,000.00	5,000,000.00	
31050135	70740	03080000030301	03101	51231202	Purchase of Emergency Relief Materials/Distribution/		10,000,000.00	10,000,000.00	
31050135	70810	03080000050301	03101	51231208	NYSC Activities/Independence day celebration		5,000,000.00	10,000,000.00	
31050135	70850	03020000010301	03101	51231208	Christain Pilgrim Welfare Board (Pilgrim Activities)		10e	5,000,000.00	
31050135	70850	03020000010301	03101	51231208	Muslim Pilgrim Welfare Board (Hajj Activities)		10e	5,000,000.00	
31050135	70850	03080000310301	03101	51231208	Youth Activities/Nigeria Legion (Arm Force Remembrance Day)			10,000,000.00	
					<b>NON-CURRENT ASSET</b>				
					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	-	
32010101	70610	03080000060301	03101	51231401	NYSC Orientation Camp, Okada:- Perimeter Fencing		10e		
32010101	70610	03080000070301	03101	51231401	NYSC Male Hostel		10e		
32010101	70960	03080000080301	03101	51231208	Edo State Youth Entrepreneurial project: Wood Work, Fashion Design, Training of Youths etc		10e		
32010200					<b>INFRASTRUCTURE GENERAL</b>		<b>5,000,000.00</b>	<b>5,000,000.00</b>	
32010214	70630	03080000090301	03101	51231201	PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE		5,000,000.00	5,000,000.00	
					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	<b>4,000,000.00</b>	<b>2,000,000.00</b>	
32010601	70133	03080000100301	03101	51231208	Purchase of Office Equipment Furniture		10e	10e	
32010601	70133	03080000110301	03101	51231401	NYSC Orientation Camp-Furniture		1,000,000.00	2,000,000.00	
32010601	70133	03080000120301	03101	51231201	Office Furniture for Fire Department		2,000,000.00	10e	
32010601	70850	03020000010301	03101	51231208	Christain Pilgrim Welfare Office		10e	10e	
32010601	70850	03020000010301	03101	51231208	Muslim Pilgrim Welfare Office		10e	10e	
32010601	70133	03020000010301	03101	51231208	Edo SEMA Office		1,000,000.00	10e	
					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>	
32010904	70320	03080000130301	03101	51231201	Purchase of Fire Fighting accessories, chemicals and others		10,000,000.00	5,000,000.00	
					<b>RESEARCH AND DEVELOPMENT</b>		<b>1,000,000.00</b>	<b>3,000,000.00</b>	
32030109	70451	03080000140301	03101	51231201	INSTITUTE OF DRIVING AND FIRE SERVICE	NEW	1,000,000.00	3,000,000.00	
<b>Total =</b>								<b>45,000,000.00</b>	<b>60,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE DEPUTY GOVERNOR  
 Ministry Code: 011100100200  
 Name of Institution: STATE SPORTS COMMISSION  
 Institution's Code: 053905100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
31000000					<b>CURRENT ASSETS</b>			
31050100					<b>INVENTORIES</b>		<b>30,000,000.00</b>	<b>115,000,000.00</b>
31050135	70810	03080000150301	03101	51231208	National Youth Games		5,000,000.00	25,000,000.00
31050135	70810	03080000160301	03101	51231201	Edo State Sports Festival		-	-
31050135	70810	03080000170301	03101	51220810	International Okpekepe Marathon/Road Race		20,000,000.00	
31050135	70810	03080000180301	03101	51231307	Urhonigbe Marathon Race		10e	15,000,000.00
31050135	70810	03080000190301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup		10e	15,000,000.00
31050135	70810	03080000200301	03101	51231208	National Sports Festival (Biannual)		10e	
31050135	70810	03080000300301	03101	51231208	Participation towards Olympics and other international sporting events		5,000,000.00	60,000,000.00
32000000					<b>NON-CURRENT ASSET</b>			
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	<b>15,000,000.00</b>
32010101	70810	03080000210301	03101	51231201	Samuel Ogbemudia Stadium Complex/Wire Road and St. Maria Gorotty		10e	
32010101	70810	03080000220301	03101	51231201	Samuel Ogbemudia Stadium, Renovation of Office Building/Tartan Track		10e	
32010101	70810	03080000270301	03101	51231201	Renovation of Ogbemudia Swimming pool arena		10e	
32010101	70810	03080000280301	03101	51231201	Mainbow / Pitch maintenance		10e	15,000,000.00
32010101	70810	03080000290301	03101	51231201	Commencement of renovation of Afuze Games Village (Owan East LGA) and construction of mini stadia in 17 other LGAs.		10e	
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>	<b>On-going</b>	-	-
32010601	70133	03080000230301	03101	51231208	Purchase of Office Equipment Furniture		10e	
32010900					<b>SPECIALISED ASSETS-GENERAL</b>	<b>On-going</b>	-	<b>55,000,000.00</b>
32010904	70740	03080000240301	03101	51231201	Provision of Drugs and Medical Equipment for Sports Clinic		10e	15,000,000.00
32010904	70810	03080000250301	03101	51231208	Provision of Sports Equipment		10e	40,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>10,000,000.00</b>	<b>15,000,000.00</b>
32030109	70810	03080000260301	03101	51231208	Sports Development		10,000,000.00	15,000,000.00
<b>Total =</b>							<b>40,000,000.00</b>	<b>200,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Ministry Code: 0111001300100

Name of Institution: PHYSICALLY CHALLENGED

Institution's Code: 011101300900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	
							2020 N	2021 N
32010400					<b>TRANSPORT EQUIPMENT - GENERAL</b>	On-going	-	-
32010405	70133	03030000010301	03101	51231202	Purchase of Bus			
32010600					<b>FURNITURE AND FITTINGS - GENERAL</b>	New	2,000,000.00	-
32010601	70133	03030000020301	03101	51231202	Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts		2,000,000.00	
					<b>Total =</b>		<b>2,000,000.00</b>	<b>-</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES  
 Ministry Code: 051400100100  
 Name of Institution: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)  
 Institution's Code: 051400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION 2020	APPROVED APPROPRIATION 2021
							N	N
					<b>CURRENT ASSETS</b>			
					<b>INVENTORIES</b>		16,000,000.00	40,000,000.00
31050100								
31050135	70740	03070000010301	03101	51231202	Procurement of Items for HIV/AIDS/Social epidemics		5,000,000.00	40,000,000.00
31050135	70740	03070000020301	03101	51231202	Purchase of emergency relief Materials/Distribution/Social Emergencies		1,000,000.00	
31050135	70740	03070000030301	03101	51231202	Yearly women Activities		10,000,000.00	
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	-
32010101	71060	03070000040301	03101	51231201	Edo Women Development Centre		10e	
32010101	71060	03070000050301	03101	51231202	Transit Home for Refugees and Deportees (Benin City)		10e	
32010101	71060	03070000060301	03101	51231202	Construction of Home/Recreation Centre for the Elderly in Benin City.		10e	
32010101	71060	03070000070301	03101	51231202	Establishment of a Braille Publication Center, Benin City		10e	
32010101	71060	03070000080301	03101	51231104	Expansion of Skill Acquisition Centres at Evbomoudu in Edo South, Central and North Senatorial Districts.		10e	
32010101	71060	03070000090301	03101	51231202	Construction and Equiping of Children Orphanage		10e	
32010101	71060	03070000100301	03101	51231202	Construction of Toilets for Departments of Administration and Finance and Accounts	NEW	10e	
32010101	71060	03070000110301	03101	51231202	Construction of Rehabilitation Centre for the Mentally Sick and Street Children		10e	
32010101	71060	03070000120301	03101	51231202	School of the Blind		10e	
32010101	71060	03070000130301	03101	51231107	Children Correctional Centres, Ugbekun, Benin City; Upgrading/Construction of Existing Infrastructure e.g. Borehole, Fencing Generator, etc.		10e	
32010200					<b>INFRASTRUCTURE-GENERAL</b>		2,000,000.00	-
32010218	71060	03070000140301	03101	51231202	Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.		2,000,000.00	
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		10e	-
32010501	70133	03070000150301	03101	51231202	Office Equipment		10e	
					<b>FURNITURE AND FITTING-GENERAL</b>		1,000,000.00	-
32010601	70133	03070000160301	03101	51231202	Purchase of Furniture.		1,000,000.00	
32010601	70133	03070000170301	03101	51231202	Creche, Nursery and Primary School; Furnishing and Equiping of Class Rooms; Science Laboratory and Library Block.			
32030100					<b>INTANGIBLE ASSET</b>		21,000,000.00	-
32030109					<b>RESEARCH DEVELOPMENT</b>		21,000,000.00	-
32030109	71080	03070000180301	03101	51231202	Economic Investigation/Research Activities		4,000,000.00	
32030109	71080	03070000190301	03101	51231202	After School Club Project		5,000,000.00	
32030109	71080	03070000200301	03101	51231202	"No Pikin go Die" Project	New	5,000,000.00	
32030109	71080	03070000210301	03101	51231202	Edo Women For Agric Project		5,000,000.00	
32030109	71080	03070000220301	03101	51231202	Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	NEW	2,000,000.00	
					<b>TOTAL</b>		<b>40,000,000.00</b>	<b>40,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION  
 Ministry Code: 051700100100  
 Name of Institution: MINISTRY OF EDUCATION  
 Institution's Code: 051700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>MINISTRY OF EDUCATION (HEADQUARTERS)</b>		<b>978,000,000.00</b>	<b>983,000,000.00</b>
31050100					<b>INVENTORIES</b>		<b>100,000,000.00</b>	<b>370,000,000.00</b>
31050109	70922	03050000010301	03101	51231204	Exam/Termly and Teminal Examinations		100,000,000.00	150,000,000.00
31050109	70922	03050000020301	03101	51231204	Conduct of Primary School Certificate Examination (PSCE)		10e	200,000,000.00
31050119	70922	03050000030301	03101	51231204	School Sports Development Local/ State, National and International/foreign Competitions etc		10e	20,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>700,000,000.00</b>	<b>450,000,000.00</b>
32010101	70922	03050000040301	03101	51231204	Construction and Rehabilitation of Primary and JSS Schools across the State		10e	150,000,000.00
32010101	70922	03050000050301	03101	51231204	Construction and Rehabilitation of Senior Secondary Schools across the State	On-going	200,000,000.00	200,000,000.00
32010101	70922	03050000060301	03101	51231204	Construction, renovation of other tertiary Institutions in Edo State (Existing)		-	
32010101	70922	03050000070301	03101	51231204	Reconstruction of JSS & SSS, Science & Technical colleges across the State including infrastructure & Science facilities.		10e	
32010101	70922	03050000090301	03101	51231204	Contractors Obligation on Construction of Schools across the State (Arrears)		500,000,000.00	100,000,000.00
32010400					<b>TRANSPORT EQUIPMENT -GENERAL</b>			
32010405					<b>MOTOR VEHICLES</b>		-	<b>10,000,000.00</b>
32010405	70111	03050000100301	03101	51231204	Examination and Standards (provision of security vehicles, computers and equipments)		10e	5,000,000.00
32010405	70111	03050000110301	03101	51231204	Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's		10e	5,000,000.00
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		-	<b>65,000,000.00</b>
32010501	70460	03050000120301	03101	51231204	Computers for Schools etc		10e	10,000,000.00
32010501	70460	03050000130301	03101	51231204	purchase and installation of computers, printer and accessories		10e	5,000,000.00
32010501	70460	03050000140301	03101	51231204	Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)		10e	5,000,000.00
32010510	70460	03050000150301	03101	51231204	Establishment of EMIS in the 18 local government and provision of alternative source of power		10e	45,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>168,000,000.00</b>	<b>88,000,000.00</b>
32010601	70922	03050000160301	03101	51231204	Procurement of Seat/desks for JSS and SSS Schools	On-going	50,000,000.00	30,000,000.00
32010602	70922	03050000170301	03101	51231204	Infrastructure and Instructional Materials in Secondary Schools	On-going	50,000,000.00	30,000,000.00
32010602	70922	03050000180301	03101	51231204	Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)		10,000,000.00	5,000,000.00
32010602	70922	03050000190301	03101	51231204	Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)		50,000,000.00	10,000,000.00
32010602	70922	03050000200301	03101	51231204	JSS Science/Environmental Education (class equipment)			
32010602	70922	03050000210301	03101	51231204	French Language Center/ French Pilot School Projects		6,000,000.00	5,000,000.00
32010602	70922	03050000220301	03101	51231204	Early Child Care (ECC)		2,000,000.00	3,000,000.00
32010602	70922	03050000230301	03101	51231204	Furniture and Equipments for Ministry		10e	5,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10,000,000.00</b>	<b>-</b>
32010904	70712	03050000240301	03101	51231204	Lab. Equipments for Schools		10,000,000.00	
					<b>AMBROSE ALLI UNIVERSITY, EKPOMA</b>		<b>260,000,000.00</b>	<b>300,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>200,000,000.00</b>	<b>190,000,000.00</b>
32010101	70610	03050000250301	03101	51210604	Land & Buildings-Administrative		200,000,000.00	150,000,000.00
32010102	70610	03050000260301	03101	51210604	Land & Buildings-Residential		10e	40,000,000.00
32010102	70610	03050000730301	03101	51210604	Vice Chancellors Lodge		10e	
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>10,000,000.00</b>	<b>40,000,000.00</b>
32010202	70610	03050000270301	03101	51210604	Constructure of 2.5km campus earth roads		5,000,000.00	5,000,000.00
32010207	70610	03050000280301	03101	51210604	Construction of Solar Street Light in the Main Campus		5,000,000.00	5,000,000.00
32010209	70520	03050000290301	03101	51210604	Erosion and Ecological Control in Main Campus & Emaudo Campus Annex		10e	30,000,000.00
32010600					<b>FIXTURES &amp; FITTINGS</b>		<b>50,000,000.00</b>	<b>50,000,000.00</b>
32010601	70610	03050000300301	03101	51210604	Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements		50,000,000.00	50,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10e</b>	<b>20,000,000.00</b>
32010904	70712	03050000310301	03101	51210604	Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement		10e	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>EDO UNIVERSITY,IYAMO</b>		<b>100,000,000.00</b>	<b>150,000,000.00</b>
31050100					<b>INVENTORY</b>		10e	<b>10,000,000.00</b>
31050110	70922	03050000320301	03101	51220910	Printed Materials	New	10e	10,000,000.00
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>100,000,000.00</b>	<b>100,000,000.00</b>
32010101	70610	03050000330301	03101	51220910	Construction of Building		100,000,000.00	100,000,000.00
32010101	70610	03050000340301	03101	51220910	Construction of Lecture Auditorium			
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10e</b>	<b>-</b>
32010904	70712	03050000350301	03101	51220910	LABORATORY EQUIPMENT	NEW	10e	
32010500					<b>OFFICE EQUIPMENT</b>		<b>10e</b>	<b>40,000,000.00</b>
32010501	70610	03050000360301	03101	51220910	Office Equipments, Furnitures & Equipment	New	10e	40,000,000.00
					<b>INSTITUTE OF MANAGEMENT AND TECHNOLOGY, USEN - Total</b>		<b>100,000,000.00</b>	<b>70,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>100,000,000.00</b>	<b>50,000,000.00</b>
32010101	70610	03050000370301	03101	51231507	Construction of Class rooms etc.		100,000,000.00	50,000,000.00
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>-</b>	<b>20,000,000.00</b>
32010202	70443	03050000380301	03101	51231507	Construction of IMT Usen Campus Road		-	20,000,000.00
					<b>MICHAEL IMOUDU PHYSICAL EDUCATION - Total</b>		<b>50,000,000.00</b>	<b>50,000,000.00</b>
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>50,000,000.00</b>	<b>50,000,000.00</b>
32010214	70922	03050000390301	03101	51221601	Sport Facilities, Equipments, Boreholes etc		50,000,000.00	50,000,000.00
					<b>COLLEGE OF EDUCATION, IGUEBEN - Total</b>		<b>-</b>	<b>73,000,000.00</b>
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>-</b>	<b>40,000,000.00</b>
32010101	70610	03050000400301	03101	51231404	(Various Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building		10e	20,000,000.00
32010102	70610	03050000410301	03101	51231404	Two Hostel Blocks		10e	20,000,000.00
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>10e</b>	<b>5,000,000.00</b>
32010601	70133	03050000420301	03101	51231404	Furniture/Library books		10e	5,000,000.00
32010400					<b>TRANSPORT EQUIPMENT -GENERAL</b>		<b>-</b>	<b>18,000,000.00</b>
32010405	70111	03050000430301	03101	51231404	STUDENT BUS		10e	8,000,000.00
32010405	70111	03050000440301	03101	51231404	FOUR (4) VEHICLES		10e	10,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
32010904	70712	03050000450301	03101	51231404	Provision of Science Lab. Equipment & Chemicals		10e	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>TAYO AKPATA UNIVERSITY, EKIADOLOR</b>		-	<b>300,000,000.00</b>
<b>32010100</b>					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	<b>230,000,000.00</b>
<b>32010101</b>	<b>70610</b>	<b>03050000460301</b>	<b>03101</b>	<b>51211001</b>	(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc		10e	150,000,000.00
<b>32010101</b>	<b>70610</b>	<b>03050000470301</b>	<b>03101</b>	<b>51211001</b>	Abudu Campus		10e	50,000,000.00
<b>32010102</b>	<b>70610</b>	<b>03050000480301</b>	<b>03101</b>	<b>51211001</b>	LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc)		10e	30,000,000.00
<b>32010200</b>					<b>INFRASTRUCTURE-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
<b>32010214</b>	<b>70922</b>	<b>03050000490301</b>	<b>03101</b>	<b>51211001</b>	Sinking of Borehole and Water Treatment		10e	10,000,000.00
<b>32010300</b>					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
<b>32010301</b>	<b>70712</b>	<b>03050000500301</b>	<b>03101</b>	<b>51211001</b>	Agricultural Equipment etc.		10e	10,000,000.00
<b>32010400</b>					<b>TRANSPORT EQUIPMENT -GENERAL</b>		-	<b>10,000,000.00</b>
<b>32010405</b>	<b>70111</b>	<b>03050000510301</b>	<b>03101</b>	<b>51211001</b>	Motor Vehicles		10e	10,000,000.00
<b>32010500</b>					<b>OFFICE EQUIPMENT-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
<b>32010501</b>	<b>70133</b>	<b>03050000520301</b>	<b>03101</b>	<b>51211001</b>	Computers & Equipment	New	10e	10,000,000.00
<b>32010600</b>					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		<b>10e</b>	<b>5,000,000.00</b>
<b>32010601</b>	<b>70133</b>	<b>03050000530301</b>	<b>03101</b>	<b>51211001</b>	Furniture & Fittings and Equipment		10e	5,000,000.00
<b>32010900</b>					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10e</b>	<b>20,000,000.00</b>
<b>32010904</b>	<b>70712</b>	<b>03050000540301</b>	<b>03101</b>	<b>51211001</b>	Block of Science Lab.and Science Equipment		10e	20,000,000.00
<b>31050100</b>					<b>INVENTORY</b>		<b>10e</b>	<b>5,000,000.00</b>
<b>31050110</b>	<b>70922</b>	<b>03050000550301</b>	<b>03101</b>	<b>51211001</b>	Printed Materials-Library Books and Facilities	New	10e	5,000,000.00
					<b>INSTITUTE OF CONTINUING EDUCATION, ICE BENIN CITY</b>		<b>10e</b>	-
<b>32010200</b>					<b>INFRASTRUCTURE-GENERAL</b>		<b>10e</b>	-
<b>32010216</b>	<b>70133</b>	<b>03050000560301</b>	<b>03101</b>	<b>51231205</b>	Infrastructural Development		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
					<b>LIBRARY BOARD</b>		10e	<b>25,000,000.00</b>
31050100					<b>INVENTORIES</b>		<b>10e</b>	<b>25,000,000.00</b>
31050110	70610	03050000570301	03101	51231201	Purchase of Library Books & Equipment		10e	25,000,000.00
					<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION TOTAL</b>		-	<b>9,000,000.00</b>
31050100					<b>INVENTORIES</b>		-	<b>5,000,000.00</b>
31050110	70133	03050000600301	03101	51231204	Instructional Materials for Adult and Non-Formal Education Programme		10e	5,000,000.00
32010400					<b>TRANSPORT EQUIPMENT -GENERAL</b>		<b>10e</b>	-
32010405	70111	03050000610301	03101	51230204	Purchase of vehicles for Adult literacy Programme		10e	
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		-	<b>1,500,000.00</b>
32010501	70133	03050000620301	03101	51231204	Literacy by Radio Equipment		-	1,500,000.00
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		-	<b>2,500,000.00</b>
32010601	70133	03050000630201	03101	51230204	Furnishing of Women Education Unit		-	2,500,000.00
					<b>GRAND TOTAL =</b>		<b>1,438,000,000.00</b>	<b>1,960,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD

Institution's Code: 051700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020	2021	
							N	N	
32010100					<b>LAND AND BUILDING</b>		<b>1,500,000,000.00</b>	<b>3,972,727,273.00</b>	
32010101	70912	03050000690301	03101	51231201	Construction and Rehabilitation of Primary and JSS Schools across the State		1,500,000,000.00	3,972,727,273.00	
32030109					<b>RESEARCH AND DEVELOPMENT</b>		<b>2,000,000,000.00</b>	<b>-</b>	
32030109	70912	03050000640301	03101	51231201	Edo State Teachers Computer Literacy Development Programme		10e		
32030109	70912	03050000650301	03101	51231201	SUBEB Education Time Management System		10e		
32030109	70912	03050000660301	03101	51231201	Edo Basic Education Sector Transformation programme (Edo BEST)		2,000,000,000.00		
32030109	70912	03050000670301	03101	51231201	Project Development Fund				
<b>GRAND TOTAL =</b>								<b>3,500,000,000.00</b>	<b>3,972,727,273.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: POST PRIMARY EDUCATION BOARD

Institution's Code: 051705100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
32010101	70922	03050000580301	03101	51230209	Rehabilitation of Building at Board Premises		10e	10,000,000.00
32010600					<b>FURNITURES AND FITTINGS-GENERAL</b>		<b>10e</b>	<b>5,000,000.00</b>
32010601	70133	03050000590301	03101	51230209	Provision of Furnitures at Board Headquraters(Tables & Chairs)	New	10e	5,000,000.00
					<b>GRAND TOTAL =</b>		-	<b>15,000,000.00</b>



## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE AND TECHNOLOGY

Ministry Code: 022800100100

Name of Institution: EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

Institution's Code: 051705300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION	
							2020	2021	
							N	N	
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>		-	500,000,000.00	
32010101	70610	03050000680301	03101	51211001	Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egua-eholo-isi)		-	500,000,000.00	
32010400					<b>TRANSPORT EQUIPMENT -GENERAL</b>		10,000,000.00	-	
32010405	70111	03050000690301	03101	51211001	Motor Vehicles		10,000,000.00		
32010500					<b>OFFICE EQUIPMENT-GENERAL</b>		1,000,000.00	-	
32010501	70133	03050000700301	03101	51211001	Computers & Equipment	New	1,000,000.00		
32010600					<b>FURNITURE &amp; FITTINGS-GENERAL</b>		10e	-	
32010601	70133	03050000710301	03101	51211001	Furniture & Fittings and Equipment		10e		
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		-	-	
32010904	70712	03050000720301	03101	51211001	workshop equipment and libraries in science and technical colleges		-		
<b>GRAND TOTAL =</b>								<b>11,000,000.00</b>	<b>500,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
31050100					<b>INVENTORIES</b>		<b>807,000,000.00</b>	<b>1,078,000,000.00</b>
31050102	70740	03040000010301	03101	51231201	Reproductive Health	on-going	10e	20,000,000.00
31050102	70740	03040000020301	03101	51231201	Maternal and Perinatal Death Surveillance Response		10e	5,000,000.00
31050102	70740	03040000030301	03101	51231201	Health Promotion and Education	on-going	10e	10,000,000.00
31050102	70740	03040000040301	03101	51231201	Immunization	on-going	2,000,000.00	20,000,000.00
31050102	70740	03040000050301	03101	51231201	School Health Programme	on-going	10e	15,000,000.00
31050102	70740	03040000060301	03101	51231201	Nutrition	on-going	3,000,000.00	5,000,000.00
31050102	70740	03040000070301	03101	51220901	State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi.	on-going	10e	10,000,000.00
31050102	70740	03040000080301	03101	51231201	FAMILY PLANNING (Consumables)	on-going	10e	5,000,000.00
31050102	70740	03040000090301	03101	51231201	Cervical/Breast Cancer Screening	on-going	10e	10,000,000.00
31050102	70740	03040000110301	03101	51231201	Malaria, Tuberculosis & Leprosy (TBL).	on-going	10e	60,000,000.00
31050102	70740	03040000110301	03101	51231201	Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	on-going	10e	5,000,000.00
31050102	70740	03040000120301	03101	51231201	Disaster Management	on-going	10e	10,000,000.00
31050102	70712	03040000130301	03101	51231201	Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	on-going	50,000,000.00	50,000,000.00
31050102	70740	03040000140301	03101	51231201	Lassa fever and other neglected tropical diseases	on-going	10e	10,000,000.00
31050102	70740	03040000150301	03101	51231201	Sickle Cell Control Activities and Equipment	on-going	10e	5,000,000.00
31050102	70740	03040000160301	03101	51231201	Free Ante-natal Care for Pregnant Women	on-going	10e	10e
31050102	70740	03040000170301	03101	51231201	HIV/AIDS Control and procurement of kits and consumables	on-going	10,000,000.00	10,000,000.00
31050102	70740	03040000190301	03101	51230209	Re-imbusement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	on-going	412,000,000.00	412,000,000.00
31050102	70740	03040000200301	03101	51231201	HMB Re-imbusement for Hospital Consumables	on-going	180,000,000.00	200,000,000.00
31050102	70740	03040000210301	03101	51231201	Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones		50,000,000.00	50,000,000.00
31050102	70740	03040000220301	03101	51231201	Logistics for Edo State Insurance Commission Take off		50,000,000.00	100,000,000.00
31050102	70740	03040000790301	03101	51231201	Counterpart provision for BHCPF (Malaria, Under 5, Maternity, screening Diabetes/Hypertension, immunisation)		50,000,000.00	50,000,000.00
31050102	70740	03040000230301	03101	51231201	Integrated Maternal, Neonatal and Child Health (IMNCH) program	on-going	10e	2,000,000.00
31050102	70740	03040000240301	03101	51231201	Free Malaria treatment for children under 5 years.	on-going	10e	10e
31050102	70740	03040000250301	03101	51231201	Free Eye glasses for senior citizens aged 60 years and above.	on-going	10e	2,000,000.00
31050102	70740	03040000260301	03101	51231201	Free medical treatment for senior citizens 70 years and above.	on-going	10e	2,000,000.00
310500102	70740	03040000270301	03101	51231201	Logistics for implementation of National Health Insurance Scheme (NHIS)	on-going	10e	10e
310500102	70740	03040000280301	03101	51231201	Non-communicable diseases (NCDS) hypertension, obesity, diabetes mellitus	on-going	10e	10,000,000.00

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDINGS-GENERAL</b>	on-going	<b>1,713,500,000.00</b>	<b>2,544,750,000.00</b>
32010101	70761	03040000290301	03101	51231106	Reconstruction of College of Nursing and Midwifery, Benin	on-going	10e	400,000,000.00
32010101	70761	03040000300301	03101	51231106	Construction and furnishing of School of Midwifery Hostels	on-going	10e	100,000,000.00
32010101	70761	03040000310301	03101	51231201	Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	96.60%	50,000,000.00	50,000,000.00
32010101	70761	03040000320301	03101	51221608	Completion and equiping of Otuo Hospital, Otuo.	75%	10e	
32010101	70761	03040000330301	03101	51220801	Reconstruction of General Hospital, Agenebode.	100%	10e	
32010101	70761	03040000340301	03101	51231801	Construction and equiping of a new General Hospital at Ehor.	on-going	10e	300,000,000.00
32010101	70761	03040000810301	03101	51231106	Rehabilitation of Stella Obasanjo Hospital		400,000,000.00	500,000,000.00
32010101	70761	03040000350301	03101	51220110	Construction and equiping of a new General Hospital at Ososo.	on-going	10e	2,000,000.00
32010101	70761	03040000360301	03101	51231301	Reconstruction of Ossiomo Leper Settlement	on-going	10e	10,000,000.00
32010101	70761	03040000370301	03101	51220901	Construction of new Eye Centre at Central Hospital, Auchi	on-going	10e	1,000,000.00
32010101	70761	03040000380301	03101	51231110	Construction and equipping of a new General Hospital at Idogbo	on-going	10e	10,000,000.00
32010101	70761	03040000390301	03101	51230204	Construction and equipping of new General Hospital, Egor		10e	1,000,000.00
32010101	70761	03040000400301	03101	51220910	Construction of University Teaching Hospital, Uzairé	42.50%	100,000,000.00	100,000,000.00
32010101	70421	03040000410301	03101	51231109	Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment a encroachment and ensure availibility of drugs yielding species.	on-going	500,000.00	10,000,000.00
32010101	70761	03040000420301	03101	51220901	Rehabilitation of Central Hospital at Auchi	on-going	100,000,000.00	230,000,000.00
32010101	70761	03040000800301	03101	51210403	Rehabilitation of Central Hospital at Uromi		100,000,000.00	230,000,000.00
32010101	70761	03040000430301	03101	51221704	Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	on-going	20,000,000.00	20,000,000.00
32010101	70761	03040000440301	03101	51231201	Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	on-going	10e	2,500,000.00
32010101	70761	03040000450301	03101	51231201	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	100%	500,000.00	20,000,000.00
32010101	70761	03040000460301	03101	51231201	HMB HEADQUARTER: Renovation and Re-roofing.	on-going	10,000,000.00	2,000,000.00
32010101	70761	03040000470301	03101	51231201	Provision of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health)	85%	5,000,000.00	5,000,000.00
32010101	70761	03040000480301	03101	51231106	Construction of Hostel Block at School of Health Technology, Benin City	New	10,000,000.00	10,000,000.00
32010101	70761	03040000490301	03101	51231106	Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	New	10,000,000.00	10,000,000.00
32010101	70761	03040000500301	03101	51231201	Construction of the State Primary Health Care Development Agency (SPHDA) Administrative Building	New	10e	10e
32010101	70761	03040000510301	03101	51231201	Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)		900,000,000.00	511,250,000.00
32010101	70761	03040000520301	03101	51231106	Renovation and equiping of the Health Information Management Building for the Sch of Health Technology	New	2,500,000.00	20,000,000.00
32010101	70761	03040000530301	03101	51231106	Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	New	5,000,000.00	10e
32010101	70761	03040000540301	03101	51231201	Construction Maternities across Markets in the 3 Senatorial Districts		10e	10e

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH  
 Ministry Code: 052100100100  
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)  
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010400					<b>TRANSPORT EQUIPMENT -GENERAL</b>		-	<b>45,000,000.00</b>
32010405	70133	03040000550301	03101	51231106	Motor Vehicle for School of Nursing	on-going	10e	45,000,000.00
32010405	70133	03040000560301	03101	51231106	Motor Vehicle for School of Midwifery	new	10e	10e
32010405	70133	03040000570301	03101	51231106	School of Health Technology (32 Seater Bus)	new	10e	10e
32010405	70133	03040000820301	03101	51231106	Motor Vehicles for Health Insurance Commission (4 Units)		10e	10e
32010405	70133	03040000830301	03101	51231106	Motor Vehicles for Primary Health Care Development Agency (2 Units)		10e	10e
32010600					<b>FURNITURE AND FITTINGS-GENERAL</b>		<b>13,750,000.00</b>	<b>27,250,000.00</b>
32010601	70133	03040000580301	03101	51231201	Furnishing and Equipping of Ministry of Health	on-going	2,000,000.00	2,000,000.00
32010601	70133	03040000590301	03101	51231106	Furnishing and Equipping of School of Nursing and Midwifery	on-going	2,000,000.00	10,000,000.00
32010601	70133	03040000600301	03101	51231106	Furnishing and Equipping of Edo State Primary Health Care Board		1,500,000.00	1,000,000.00
32010601	70133	03040000610301	03101	51231106	Furnishing and Equipping of Edo State Health Insurance Commission		2,000,000.00	5,000,000.00
32010601	70133	03040000620301	03101	51231106	Furnishing and Equipping of School of Health technology	on-going	5,000,000.00	5,000,000.00
32010601	70133	03040000630301	03101	51231201	Furnishing and Equipping of Traditional Medicine Board	on-going	500,000.00	2,000,000.00
32010601	70133	03040000640301	03101	51231202	Sickle Cell Centre (furnishing and equipping)	on-going	500,000.00	2,000,000.00
32010611	70460	03040000650301	03101	51231201	Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	on-going	250,000.00	250,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>945,750,000.00</b>	<b>155,000,000.00</b>
32010904					<b>LABORATORY/MEDICAL EQUIPMENT</b>		945,750,000.00	<b>155,000,000.00</b>
32010904	70712	03040000660301	03101	51231201	Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	on-going	3,000,000.00	10e
32010904	70712	03040000680301	03101	512311106	Procurement and installation of Oxygen Plants for Stella Obasanjo Hospital, Benin City.	on-going	300,000,000.00	10e
32010904	70712	03040000690301	03101	51210502	Supply, installation and maintenance of Medical Equipment at the State Hospitals	on-going	633,000,000.00	100,000,000.00
32010904	70712	03040000700301	03101	51231201	Supply and maintenance of hospital equipment, vehicles, plants	on-going	4,750,000.00	50,000,000.00
32010904	70712	03040000710301	03101	51231201	Furnishing of School of Health Technology Library and Provision for e-library Facilities	New	5,000,000.00	5,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>121,000,000.00</b>	<b>50,000,000.00</b>
32030109	70750	03040000720301	03101	51231201	Health System Research/Publications	on-going	3,000,000.00	5,000,000.00
32030109	70750	03040000730301	03101	51231201	Mandatory Continuing Professional Development for Health Workers.	on-going	2,000,000.00	10,000,000.00
32030109	70750	03040000740301	03101	51231201	Logistics for State Council on Health (SCH)	on-going	5,000,000.00	5,000,000.00
32030109	70740	03040000750301	03101	51231201	Surveillance/Outbreak of Disease/ Investigation & Control.	on-going	1,000,000.00	10,000,000.00
32030109	70740	03040000760301	03101	51231201	Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	on-going	5,000,000.00	10,000,000.00
32030109	70740	03040000770301	03101	51231201	Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive)		100,000,000.00	10e
32030109	70740	03040000780301	03101	51231201	Health Management Information System/Monitoring and Evaluation of government projects and programmes	on-going	5,000,000.00	10,000,000.00
					<b>Total =</b>		<b>3,601,000,000.00</b>	<b>3,900,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES  
 Ministry Code: 053500100100  
 Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)  
 Institution's Code: 053500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020	2021
							N	N
32010200					<b>INFRASTRUCTURE-GENERAL</b>		<b>1,210,000,000.00</b>	<b>2,045,000,000.00</b>
32010216					<b>TRAFFIC/STREETLIGHTS</b>	<b>New</b>	<b>100,000,000.00</b>	<b>440,000,000.00</b>
32010216	70640	04090000110301	03101	51231201	Urban Beautification programme		50,000,000.00	200,000,000.00
32010216	70640	04090000310301	03101	51231201	Climate change			100,000,000.00
32010216	70640	04090000120301	03101	51231201	Rehabilitation/maintenance of musical water fountain	New	10,000,000.00	10,000,000.00
32010202	70510	04090000130301	03101	51231201	maintenance of dumpsites/Construction of access road to dumpsite		40,000,000.00	130,000,000.00
32010205					<b>ZOOS,PARKS &amp; RESERVES</b>		<b>20,000,000.00</b>	<b>20,000,000.00</b>
32010205	70474	04090000140301	03101	51231201	Oba Ovoramen Square and Ramat Park Construction	New	20,000,000.00	20,000,000.00
32010209					<b>SEWAGE/DRAINAGE NETWORK</b>	<b>On-going</b>	<b>1,090,000,000.00</b>	<b>1,585,000,000.00</b>
32010209	70520	04090000150301	03101	51231201	implementation of Benin City Storm Water Masterplan.		470,000,000.00	650,000,000.00
32010209	70520	04090000160301	03101	51231201	Drainage Flood and erosion scheme	New	400,000,000.00	215,000,000.00
32010209	70520	04090000170301	03101	51231102	Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City		10e	
32010209	70520	04090000180301	03101	51231101	Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City		10e	240,000,000.00
32010209	70520	04090000190301	03101	51231101	Gully reclamation/Flood and control works in Ekhaguere street and environs, Iwogban Qrts, Benin City		10e	100,000,000.00
32010209	70520	04090000200301	03101	51231207	Reconstruction of discharge canal Upper Lawani Street (1.42km) with service road and retaining wall		10e	200,000,000.00
32010209	70520	04090000210301	03101	51231406	Paliative measure proposal to control flooding at S&T Barracks, Isiohor, Benin City		100,000,000.00	80,000,000.00
32010209	70510	04090000220301	03101	51231201	Construction and maintenance of sewage plant/dumpsites		120,000,000.00	100,000,000.00
32010100					<b>LAND AND BUILDING</b>		<b>10e</b>	<b>10,000,000.00</b>
32010101	70510	04090000230301	03101	51231201	Setting up new EWMB offices in Ekpoma, Auchi		10e	10,000,000.00
					<b>PLANT &amp; MACHINERY-GENERAL</b>		<b>10,000,000.00</b>	<b>-</b>
32010302	70510	04090000240301	03101	51231201	Ministry of Environment/Edo State Environmental and Waste management Board ( purchase of vehicles- Tipppers, graders, pay loaders, mowers mobile lifts, hilux, black maria ( Buses) waste bags/basket/ printing of stickers etc)		10,000,000.00	
					<b>FURNITURE AND FITTINGS-GENERAL</b>		<b>10e</b>	<b>10,000,000.00</b>
32010601	70133	04090000250301	03101	51231201	Office Furniture and Equipment		10e	10,000,000.00
32010900					<b>SPECIALISED ASSETS-GENERAL</b>		<b>10,000,000.00</b>	<b>10,000,000.00</b>
32010904	70550	04090000260301	03101	51231201	Environmental laboratory	New	10,000,000.00	10,000,000.00
32030100					<b>INTANGIBLE ASSETS</b>		<b>20,000,000.00</b>	<b>35,000,000.00</b>
32030109					<b>RESEARCH &amp; DEVELOPMENT</b>		<b>20,000,000.00</b>	<b>35,000,000.00</b>
32030109	70530	04090000270301	03101	51231201	Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc		10,000,000.00	20,000,000.00
32030109	70530	04090000280301	03101	51231201	Edo State Signage Agency		5,000,000.00	10,000,000.00
32030109	70510	04090000290301	03101	51231201	Study Tour of all State and Federal Projects to check the termination of drains in areas of possible threat		5,000,000.00	5,000,000.00
<b>Total =</b>							<b>1,250,000,000.00</b>	<b>2,110,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS  
 Ministry Code: 055100100100  
 Name of Institution: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)  
 Institution's Code: 055100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED PROVISION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>
32010101	70610	03130000010201	03101	5.1E+07	Reactivation and renovation of Electronic and Digital Studio	On-going	1,000,000.00	1,000,000.00
32010101	70610	03130000020201	03101	5.1E+07	Office Renovation (internal)		10e	
32010101	70610	03130000030201	03101	5.1E+07	Maintenance of Lifts		2,000,000.00	2,000,000.00
32010200					<b>INFRASTRUCTURE - GENERAL</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>
32010214	70630	03130000040201	03101	5.1E+07	Purchase of Pumping Machine	New	1,000,000.00	1,000,000.00
32010300					<b>PLANT &amp; MACHINERY</b>		<b>10e</b>	<b>2,000,000.00</b>
32010305	70733	03130000050201	03101	5.1E+07	Maintenance of Generator	On-going	10e	2,000,000.00
32010500					<b>OFFICE EQUIPMENT</b>		-	-
32010501	70133	03130000060201	03101	5.1E+07	Computers			
32010510	70133	03130000070201	03101	5.1E+07	Office Equipment		10e	
32010600					<b>FIXTURES &amp; FITTING-GENERAL</b>		-	-
32010601	70133	03130000080201	03101	5.1E+07	Office Furnitures		10e	
32010605	70133	03130000090201	03101	5.1E+07	Radio Communication Sets			
32010603	70133	03130000170201	03101	5.1E+07	Office File Cabinets / Cupboards		10e	
							<b>4,000,000.00</b>	<b>6,000,000.00</b>

## 2021 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY AFFAIRS

Ministry Code: 055100100100

Name of Institution: COMMUNITY DEVELOPMENT

Institution's Code: 055100200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2020 N	2021 N
32010100					<b>LAND &amp; BUILDING - GENERAL</b>	On-going	-	2,000,000.00
32010101	70610	03130000100201	03101	51231207	Rural Dev. Training Centre Benin City		10e	
32010101	70610	03130000110201	03101	51210306	Rural Ext. Training Centre, Irrua		10e	
32010101	70610	03130000120201	03101	51231202	Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City		10e	2,000,000.00
32010101	70610	03130000130201	03101	51231202	Community Development Skills Acquisition Programme		10e	
					<b>Total =</b>		-	<b>2,000,000.00</b>

## 2021 COVID-19 response expenditures

S/N	Expenditure	Implementing MDA	Sector	Nature of Expenditure	Amount
1	PUWOV training; hazard allowances & information dissemination/advocacy	Directorate of Central Administration	Administration	Recurrent	200,000,000.00
2	Personnel Costs (all health workers have been trained and expected to serve as frontline response team members),	Ministry of Health	Social	Recurrent	6,150,000,000.00
3	Health insurance (to facilitate PHC operations and access to medicare for low income and lower middle	Ministry of Health	Social	Recurrent (CRF)	1,000,000,000.00
4	Personnel cost for the staff of the State Health Insurance Commission	Ministry of Health	Social	Recurrent (CRF)	10,000,000.00
5	Overhead Cost (serve as running cost for PHCs and the general hospitals	Ministry of Health	Social	Recurrent	224,000,000.00
6	Palliatives, hazard allowances, advocacy, etc.....	Governor's Office	Administration	Recurrent	1,000,000,000.00
7	Medical equipment for Covid-19 treatment; PPEs	Governor's Office	Administration	Capital	2,000,000,000.00
8	Capital expenditure (targeted at PHC infrastructure and general hospitals with a view to supporting Covid-19 Response Teams at LG level)	Ministry of Health	Social	Capital	3,900,000,000.00
9	Basic Education Capex [SUBEB developed an online portal through which teachers were delivering lessons to pupils. Then capex programs will continue albeit reconfigured to ensure compliance with Covid-19 containment guidelines]	SUBEB	Social	Capital	3,972,727,273.00
<b>Total</b>					<b>18,456,727,273.00</b>