

DELTA STATE

Approved YEAR 2019 BUDGET.

TABLE OF CONTENT.

Summary of Approved 2019 Budget.	1 - 22
Details of Approved Revenue Estimates	24 - 28
Details of Approved Personnel Estimates	30 - 36
Details of Approved Overhead Estimates	38 - 59
Details of Approved Capital Estimates	61 - 120

Delta State Government 2019 Approved Budget Summary

Delta State Government 2019 App	proved Budget Summary	
Item	2019 Approved Budget	2018 Original Budget
Opening Balance		
Recurrent Revenue	304,356,290,990	260,184,579,341
Statutory Allocation	217,894,748,193	178,056,627,329
Net Derivation	0	0
VAT	13,051,179,721	10,767,532,297
Internal Revenue	73,410,363,076	71,360,419,715
Other Federation Account	0	0
Recurrent Expenditure	157,096,029,253	147,273,989,901
Personnel	66,165,356,710	71,560,921,910
Social Benefits	11,608,000,000	5,008,000,000
Overheads/CRF	79,322,672,543	70,705,067,991
Transfer to Capital Account	147,260,261,737	112,910,589,440
Capital Receipts	86,022,380,188	48,703,979,556
Grants	0	0
Loans	86,022,380,188	48,703,979,556
Other Capital Receipts	0	0
Capital Expenditure	233,282,641,925	161,614,568,997
Total Revenue (including OB)	390,378,671,178	308,888,558,898
Total Expenditure	390,378,671,178	308,888,558,898
Surplus / Deficit	0	0

Delta State Government 2019 Approved Budget - Revenue by Economic Classification

	overnment 2019 Approved Budget - Kev		
CODE	ECONOMIC	2019 Approved Budget	2018 Original Budget
10000000	Revenue	390,378,671,178	308,888,558,897
1000000		390,370,071,170	300,000,330,097
	Government Share of Federation Accounts (FAAC)		
11000000		230,945,927,914	188,824,159,626
11010000	Government Share Of FAAC	230,945,927,914	188,824,159,626
11010100	State Government of Statutory Allocation	217,894,748,193	178,056,627,329
11010101	Statutory Allocation	217,894,748,193	178,056,627,329
11010200	Government Share Of VAT	13,051,179,721	10,767,532,297
11010201	Share of VAT	13,051,179,721	10,767,532,297
12000000	Independent Revenue (Internally Generated Revenue)	73,410,363,076	71,360,419,715
12010000	Tax Revenue	63,862,426,571	51,257,054,915
12010000	Personal Taxes	60,710,123,853	50,966,369,055
12010101	Personal Income Tax (PAYE)	56,476,834,197	49,293,447,052
12010101	Personal Income Tax (Self Employed	30, 17 0,03 1,137	13,233,117,032
12010102	Persons)	4,233,289,656	6,304,410,381
12010200	Other Taxes	3,152,302,718	376,892,239
12010203	Property Tax	206,097	180,188
12010204	Reimbursement Of Tax On Dividends	175,836	0
12010207	Tax Audit Arrears	100,000,000	0
12010209	Withholding Tax On Contracts	3,042,080,785	90,000,000
12010215	Hotel & Occupancy Tax	9,840,000	286,712,051
12020000	Non-Tax Revenue	9,547,936,505	15,323,783,180
12020100	Licences General	691,918,876	277,372,512
12020119	Drivers Licenses	1,000,000	0
12020120	Patent Medicine & Drug Store Licenses	2,500,000	1,603,058
12020122	Health Facilities Licenses	4,200,000	1,800,000
12020131	Games And Sawmill Licenses	3,000,000	853,058
12020144	Other Licenses	681,218,876	273,116,396
12020400	Fees – General	6,492,807,407	9,847,259,178
12020403	Effluent Discharge Fees	29,272,396	25,591,728
12020404	Fire Service Licence Fees	95,000,000	39,040,152
12020406	Accommodation, Food Services and Tourism Establishment Registration Fees	3,000,000	5,118,346

12020407	Urban Water Board Fees	15,000,000	40,000,000
12020413	Toll Fees on movement of log/plant/timber/plywood/particle board	4,000,000	0
12020414	Tree Felled Fees	8,293,845	2,132,644
12020417	Ecological Tariff	13,000,000	0
12020418	Contractors Registration Fees	18,350,000	17,658,292
12020419	Meat Inspection Fee	11,160,000	9,520,123
12020422	Registration of Patent Store/Chemists/Pharmcist Fee	1,600,000	426,529
12020423	Produce Inspection Fee	10,000,000	17,914,209
12020424	Veterinary Inspection Fee	9,783,810	8,553,609
12020427	Registration of Health Services Fee	204,870,000	306,235,702
12020431	Application fees for legal documents	333,669,107	360,358,284
12020433	Tender Fees	263,430,327	105,549,566
12020434	Day Care/Nurseries Registration Fee	2,200,000	2,559,173
12020435	School Fees	2,825,391,569	4,452,406,773
12020436	Waste Collection	2,634,741,585	0
12020500	Fines – General	340,896,801	489,514,562
12020505	Fines/Penalties	177,811,354	294,447,852
12020506	High Court Fines	12,000,000	597,140
12020510	Other Fines	151,085,447	938,364
12020600	Sales – General	291,148,868	145,444,026
12020604	Sales. General	222,223,868	145,244,026
12020605	Sales Of Journal & Publications	200,000	200,000
12020611	Sales Of Improved Seeds/Chemical	24,800,000	0
12020612	Sales Of Farm Produce	43,925,000	0
12020700	Earnings – General	26,500,000	6,142,015
12020701	Earnings on Hire of Tractor	25,500,000	3,582,842
12020719	Tenement Rate	1,000,000	2,559,173
12020800	Rent On Government Buildings — General	11,429,586	104,094,676
12020808	Leasing Of Govt Properties	10,150,000	127,958,638
12020823	Rent on Pavillion	1,279,586	1,279,586
12020900	Rent on Land and Others – General	1,034,517,445	451,173,200
12020901	Rent On Govt Land	4,963,341	1,073,200
12020906	Ground Rent	1,029,314,104	450,100,000

	Rent From Cold Rooms		
12020908	Rent From Cold Rooms	240,000	0
12020915	Hiring Of Accedemic Gowns	0	0
12020916	Hiring Of Facilities At Murtala SQR	0	0
12020917	Rent Of Fadama & Forest Reserves	0	0
12020918	Rent of Chairs	0	0
12020919	Garage Hire Services	0	0
12020920	Gully Emptier Hire Services	0	0
12021000	Repayments	331,865,147	344,070,602
12021001	Motor Vehicle Advances	0	0
12021005	Refunds General	331,865,147	674,723,789
12021100	Investment Income	182,727,718	132,772,565
12021102	Dividend Received	170,709,173	390,688,391
12021103	OTHER INVESTMENT INCOME	12,018,545	10,507,351
12021200	Interest Earned	81,866	230,000
12021212	Interest Earned on Treasury Bills	81,866	230,000
12021400	Miscellaneous Income	144,042,791	131,620,612
12021405	AUDIT FEES	144,042,791	42,099,558
14000000	Capital Development Fund (CDF) Receipts	86,022,380,188	48,703,979,556
14030301	Domestic Loans/ Borrowings From Financial Institutions	86,022,380,188	48,703,979,556

Delta State Government 2019 Approved Budget - Revenue by Administrative Classification

CODE	Adminstrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	808,534,410	1,053,438,427
011100000000	Governor's Office	681,245,720	990,946,765
011100100100	Directorate of Government House	500,000,000	850,000,000
011100100200	Deputy Governor's Office	167,000,000	117,061,152
011101200100	Delta State Investment Development Agency (DIDA)	14,245,720	23,885,613
011101800100	Delta State Security Trust Fund	127,258,690	62,467,776
011101300100	Secretary to the State Government Headquarters	733,630	307,101
011102100100	Delta State Liaison Office Abuja	5,350,000	2,644,479
011102100200	Delta State Liaison Office Lagos	3,125,060	1,364,892
011104400000	Bureau of Special Duties Hqtrs	116,000,000	56,101,304
011104500100	Directorate of Establishment and Pension	2,050,000	2,050,000
011200800100	General Service Office	30,000	23,886
012300100100	Ministry of Information Main	30,000	23,886
014900000000	Local Government Service Commission	64,920,392,149	56,743,401,593
014900100100	Local Government Service Commission	204,325,233	48,441,791

	Ministry of Agriculture & Natural		
021500100100	Resources Hqtrs	204,325,233	48,441,791
022000700100	Office of the Accountant General	64,440,111,797	56,592,152,057
022000800100	Board of Internal Revenue	64,440,111,797	56,592,152,057
022200000000	Ministry of Commerce and Industry	109,000,000	12,870,576
	Ministry of Commerce and Industry		
022200100100	Hqtrs	109,000,000	12,870,576
023200000000	Ministry of Oil and Gas	151,955,119	49,937,169
023400100100	Ministry of Works Hqtrs	151,955,119	49,937,169
025200000000	Ministry of Water Resources	15,000,000	40,000,000
025200100100	Ministry of Water Resources Hqtrs	15,000,000	40,000,000
	Ministry of Lands, Survey & Urban		
026000100100	Development Hqtrs	734,366,012	784,286,174
026005300100	Urban and Regional Planning Board	24,042,000	45,314,174
026005500100	Office of the Surveyor General	24,042,000	45,314,174
031800100100	Judiciary Service Commission	710,324,012	738,972,000
031800400100	High Court of Justice	355,162,006	369,486,000
031800400100	High Court of Justice	355,162,006	369,486,000
051300100100	Directorate of Youth Development Hqtr	5,210,597	4,359,124
	Ministry of Women Affairs and Social		
051400100100	Development Hqtrs	5,210,597	4,359,124
051400200100	Women Commission	2,947,518,527	4,582,851,113
051700100100	Ministry of Basic and Secondary	206 105 000	206 261 256
051700100100	Education	396,195,990	286,361,256
051702100100	Ministry of Higher Education	2,551,322,537	4,296,489,857
051705600100	Scholarship Board	389,070,000	286,361,256
052100100100	Ministry of Health Hqtrs	389,070,000	611,647,879
052100706200	CENTRAL HOSP. EKPAN	83,402,700	252,675,658
053500100100	Ministry of Environment Hqtrs	83,402,700	252,675,658

Delta State Government 2019 Approved Budget - Expenditure by Economic Classification

CODE	ECONOMIC	2019 Approved Budget	2018 Approved Budget
2000000	EXPENDITURE	390,378,671,178	308,888,558,898
21000000	Recurrent – Personnel Costs	66,165,356,710	71,560,921,910
21010000	Salaries and Wages – General	66,165,356,710	64,960,921,910
21010100	Salaries and Wages – General	66,165,356,710	64,960,921,910
21010101	Salary	65,736,621,939	64,532,187,139
21010103	Consolidated Revenue Charges	428,734,771	428,734,771
2200000	Other Recurrent Cost	90,930,672,543	75,713,067,991
22010000	Social Benefit	11,608,000,000	6,600,000,000
22010100	Social Benefit	11,608,000,000	6,600,000,000
22010101	Gratuity	400,000,000	400,000,000
22010102	Pension	11,208,000,000	4,608,000,000
22020000	Overhead Costs	53,710,697,068	51,181,217,991
22020100	Transport and Travelling General	2,292,225,600	1,396,950,000
22020101	Local Travel and Transport Training	501,700,000	86,700,000
22020102	Local Travel and Transport Others	1,143,075,600	818,075,600
22020103	International Travel and Transport Training	460,500,000	460,500,000
22020104	International Travel and Transport Others	186,950,000	186,950,000
22020200	Utilities General	8,844,647,392	818,230,000
22020201	Electricity Charges	412,735,782	281,735,782
22020202	Telephone Charges	4,211,760	4,211,760
22020203	Internet Access Charges	41,365,600	41,365,600
22020204	Satellites Broadcasting Access Charges	52,094,250	52,094,250

22020206	Sewerage Charges	1,560,000	1,560,000
22020209	Other Utility Charges	8,332,680,000	8,312,180,000
22020300	Materials and Supplies General	1,729,097,640	155,415.000
	Office Stationaries/Computer		
22020301	Consumables	221,664,920	220,164,920
22020302	Books	3,100,000	3,100,000
22020303	Newspapers	118,942,400	118,942,400
22020304	Magazines and Periodicals	13,136,000	13,136,000
22020305	Printing of Non Security Documents	103,534,320	92,534,070
22020306	Printing of Security Documents Drugs and Medical Supplies	27,650,000	188,650,000
22020307	Field Materials and Supplies	106,560,000	106,560,000
22020308	Uniforms and Other Clothing	162,560,000	1,128,760,000
22020309	Other Materials and Supplies	904,000,000	904,000,000
22020312	Maintenance Services General	67,950,000	52,875,000
22020400	Maintenance of Motor Vehicles	1,372,897,398	1,369,954,400
22020401		363,920,070	217,920,070
22020402	Maintenance of Office Furniture	8,694,250	8,694,500
22020403	Maintenance of Building (Office) Maintenance of Building (Residential)	350,229,648	260,079,131
22020404	Maintenance of Building (Residential) Maintenance of Other Infrastructures	251,311,830	251,311,830
22020405	Maintenance of Other Infrastructures Maintenance of Air Conditioners	50,300,000	50,300,000
22020406		6,180,000	6,180,000
22020407	Maintenance of Office Equipment Maintenance of Computer & IT	5,553,200	5,553,200
22020408	Equipment	34,350,400	34,350,400
22020409	Maintenance of Plants/ Generators	150,808,000	150,808,000
22020411	Maintenance of Street Lightings	19,350,000	19,350,000
22020413	Other Maintenance Services	132,200,000	87,200,000
22020500	Training – General	1,019,980,000	692,630,000
22020501	Local Training – Course Fee	175,980,000	140,980,000
22020502	International Training – Course Fee	305,000,000	196,000,000
22020503	Other Training Materials	539,000,000	470,000,000
22020600	Other Services General	9,833,866,820	7,723,687,500
22020601	Security Services	26,200,000	35,100,000
22020602	Cleaning and Fumigation Services	1,138,721,320	103,259,759
22020603	Office Accommodation Rent	1,708,458,000	508,458,000
22020604	Residential Accommodation Rent	9,687,500	9,687,500
22020605	Security Vote (including operations)	6,950,000,000	7,200,000,000
22020606	Rental of Plants, Equipment, Materials	800,000	800,000
22020700	Consulting and Professional Services General	12,766,304,138	11,456,941,471
22020701	Financial Consulting	4,274,000,000	3,822,882,000
22020702	Information Technology Consulting	188,988,000	183,988,000
22020703	Legal Services	1,118,740,000	763,190,000
22020704	Engineering Services	126,500,000	126,500,000
22020708	Medical Consulting	311,866,667	102,000,000
22020709	Research and Studies	184,190,000	184,190,000
22020710	Monitoring and Evaluation	238,510,000	233,210,000
22020711	Other Professional Services	6,323,509,471	6,297,009,471
22020800	Fuel and Lubricant General	2,001,809,000	1,247,900,000
22020801	Motor Vehicle Fuel Cost	331,134,000	135,134,000
22020802	Other Transport Equipment Fuel	120,000	120,000
22020803	Plant/Generator Fuel Cost	830,488,000	829,488,000
22020805	Other Fuel Cost	840,067,000	360,360,000
22020900	Financial General	404,565,567	8,004,000,000
22020901	Bank Charges	400,565,567	400,565,567

22020903	Insurance Charges & Premium	4,000,000	4,000,000
22021000	Miscellaneous General	13,445,303,513	18,315,509,620
22021001	Refreshment and Meals	329,956,000	343,956,000
22021002	Event Packages & Consumables	1,375,655,417	852,705,417
22024002	Honorarium and Sitting Allowance	266 645 000	262 445 004
22021003	Payments	266,645,000	263,445,000
22021004	Publicity and Advertisements	916,300,000	838,420,000
22021005	Medical Expenses	386,283,333	208,350,000
22021006	Postage and Courier Services	1,108,000	1,108,000
22021007	Welfare Packages	1,212,663,000	1,158,663,000
22021008	Subscription to Professional Bodies	24,000,000	23,000,000
22021009	Sporting Activities	752,000,000	2,353,000,000
22021010	Internal Examination Fees	245,700,000	245,700,000
22021011	External Examination Fees	308,800,000	308,800,000
22021012	Other Teaching & Laboratory Cost	3,650,000	3,650,00
22021012	Recruitment, Appointment, Promotion	74,000,000	74 000 000
22021013	and Disciplinary Expenses	74,000,000	74,000,000
22021014	Annual Budget Preparation Expenses	69,050,000	24,050,00
22021015	Medical Expenses International	20,000,000	20,000,00
22021016	Special Day Celebration	128,825,000	128,825,00
22021017	Other Miscellaneous Expenses	7,330,667,763	9,957,012,76
22030000	Loans and Advances	380,000,000	380,000,000
22030100	Loans and Advances	380,000,000	380,000,000
22030101	Motor Vehicle Advance	180,000,000	180,000,00
22030105	Housing Advance	200,000,000	200,000,00
22040000	Grants and Contribution General	8,212,720,000	8,793,850,000
22040100	Local Grants and Contribution	8,212,720,000	8,793,850,000
22040101	Grants to other States – Recurrent	6,000,000	6,000,00
22040102	Grants to Other States - Capital	524,520,000	524,520,00
22040103	Grants to Local Governments – Recurrent	7,120,000,000	7,120,000,00
	Grants to Government Owned	, ,	, , ,
22040105	Companies – Recurrent Grants to	437,500,000	437,500,00
22040109	Communities/NGOs/FBOs/CBOs	124,700,000	123,950,00
22050000	Subsidies (General)	60,500,000	50,000,000
22050400	Subsidies to Government Owned		
		40 -00 000	50 TOO OO
22050100	Companies & Parastatals	60,500,000	
22050102	Subsidy to Government Owned Schools	60,500,000	50,000,00
22050102 22060000	Subsidy to Government Owned Schools Public Debt Charges	60,500,000 16,958,755,475	50,000,000 10,300,000,00
22050102	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount	60,500,000	50,000,000 10,300,000,00
22050102 22060000 22060100	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury	60,500,000 16,958,755,475 300,000,000	60,500,000 50,000,000 10,300,000,000 300,000,000
22050102 22060000 22060100 22060101	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill	60,500,000 16,958,755,475 300,000,000 300,000,000	50,000,000 10,300,000,00 300,000,00 300,000,00
22050102 22060000 22060100	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts	60,500,000 16,958,755,475 300,000,000	50,000,000 10,300,000,00
22050102 22060000 22060100 22060101	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill	60,500,000 16,958,755,475 300,000,000 300,000,000	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00
22050102 22060000 22060100 22060101 22060200	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00
22050102 22060000 22060100 22060101 22060200 22060202 32000000	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00 10,000,000,00 161,614,568,99
22050102 22060000 22060100 22060101 22060200 22060202 32000000	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00 10,000,000,00 161,614,568,99 48,482,625,57
22050102 22060000 22060100 22060101 22060200 22060202 32000000 32010000	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666	50,000,000 10,300,000,000 300,000,000 10,000,000,000 10,000,000,000 161,614,568,993 48,482,625,579 33,354,741,34
22050102 22060000 22060100 22060101 22060200 22060202	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General Purchase/Acquisition Of Land	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666 885,000,000	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00 10,000,000,00 48,482,625,57 33,354,741,34 730,500,00
22050102 22060000 22060100 22060101 22060200 22060202 32000000 32010000 32010100 32010108 32010102	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General Purchase of Office Buildings	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666 885,000,000 505,000,000	50,000,00 10,300,000,00 300,000,00 10,000,000,00 10,000,000,00 161,614,568,99 48,482,625,579 33,354,741,34 730,500,00 300,000,00
22050102 22060000 22060100 22060101 22060200 22060202 32000000 32010100 32010108 32010102 32010407	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General Purchase of Office Buildings Purchase Of Motor Vehicles	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666 885,000,000 505,000,000 3,788,434,184	50,000,00 10,300,000,00 300,000,00 300,000,00 10,000,000,00 10,000,000,00 48,482,625,579 33,354,741,349 730,500,00 300,000,00 1,285,985,57
22050102 22060000 22060100 22060101 22060200 22060202 32000000 32010000 32010100 32010108 32010102 32010407 32010407	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General Purchase of Office Buildings Purchase Of Motor Vehicles Purchase Of Trucks	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666 885,000,000 505,000,000 3,788,434,184 155,000,000	50,000,000 10,300,000,000 300,000,000 10,000,000,000 10,000,000,0
22050102 22060000 22060100 22060101 22060200 22060202 32000000 32010100 32010108 32010102 32010407	Subsidy to Government Owned Schools Public Debt Charges Foreign Interest / Discount Foreign Interest / Discount - Treasury Bill Domestic Debt / Discounts Domestic Debt / Discounts - Short Term Borrowing Capital Expenditure Fixed Assets Purchased Purchase of Fixed Assets - General Purchase of Office Buildings Purchase Of Motor Vehicles	60,500,000 16,958,755,475 300,000,000 300,000,000 16,658,755,475 16,658,755,475 233,282,641,925 54,540,675,195 44,239,533,666 885,000,000 505,000,000 3,788,434,184	50,000,000 10,300,000,00 300,000,00 300,000,00

32010601	Purchase Of Computers	585,384,902	661,191,810
32010601	Purchase Of Computer Printers	6,500,000	10,000,000
32010601	Purchase Of Photocopying Machines	22,889,600	2,000,000
32010601	Purchase Of Shredding Machines	1,500,000	0
32010601	Purchase Of Scanners	1,000,000	0
32010305	Purchase Of Power Generating Set	559,000,000	267,653,378
32010100	Purchase Of Residential Furniture	54,500,000	2,500,000
33020100	Purchase Of Health/Medical Equipment	48,461,194	1,550,000
33010121	Purchase Of Fire Fighting Equipment	65,376,993	58,432,945
33010122	Purchase Of Teaching/Learning Aid Equipment	42,400,000	2,200,000
33020100	Purchase Of Library Books & Equipment	535,282,658	107,681,554
33020100	Purchase Of Sporting & Gaming Equipment	190,000,000	0
33020100	Purchase Of Agricultural Equipment	147,440,000	0
	Purchase Of Security Equipment	, ,	
33020100 33020100	, , ,	843,452,055	5,397,017,530
33020100	Purchase Of Industrial Equipment	80,189,301	500,000
33020100	Purchase Of Surveying Equipment	45,000,000	50,000,000
23020000	Construction/Provision	119,336,298,140	85,267,028,468
	Construction/Provision Of Fixed Assets		
23020100	– GeneralConstruction/Provision Of Office	86,174,923,561	67,490,055,842
23020101	Buildings	2,952,033,993	985,259,964
23020102	Construction/Provision Of Residential Buildings	1,323,946,465	1,093,026,870
23020102	Construction/Provision Of Electricity	3,440,468,604	1,093,020,870
23020103	Construction/Provision Of Housing	3,993,779,072	1,873,471,699
23020104	Construction/Provision Of Water	3,993,779,072	1,075,471,099
23020105	Facilities	1,513,278,222	640,276,575
23020106	Construction/Provision Of Hospitals/Health Centres	5,893,107,023	6,708,568,106
23020107	Construction/Provision Of Public Schools	415,218,622	100,000,000
23020107	Construction/Provision Of Fire Fighting	110/210/022	100/000/000
23020108	Stations	100,000,000	40,000,000
23020109	Construction/Provision Of Libraries	81,341,546	26,454,488
23020110	Construction/Provision Of Sporting Facilities	839,000,000	0
22020111	Construction/Provision Of Agricultural	1 570 000 160	007.000.000
23020111	Facilities	1,570,883,168	997,000,000
23020112	Construction/Provision Of Roads	8,088,828,833	60,000,000
23020114	Construction/Provision Of Water Ways	250,000,000	0
23020116	Construction/Provision Of Recreational Facilities	35,066,100	110,000,000
22020117	Construction/Provision Of Security Buildings	2 700 000	•
23020117 23020120	Construction Of Markets/Parks	3,700,000	2 510 000 000
	Construction Of Markets/ Parks Construction Of ICT Infrastructures	2,396,392,090	2,519,000,000
23020123 23020124	Construction Of Dams	194,330,841 20,000,000	77,500,000 0
23020124	Construction Of Dams Construction Of Irrigation Canals	50,000,000	0
23020125	Rehabilitation/Repairs	, ,	
23030000	Rehabilitation/Repairs Of Fixed Assets –	35,711,263,418	12,072,389,405
23030100	General Rehabilitation/Repairs Of Residential	18,870,370,111	12,435,728,153
23030101	Buildings	1,829,126,814	451,123,759
23030101	Rehabilitation/Repairs - Electricity	2,585,796,395	131,123,733
23030102	Rehabilitation/Repairs - Housing	2,738,413,332	1,542,409,271
23030103	Rehabilitation/Repairs - Water Facilities	433,868,817	1,360,000,000
2303010T	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	133,000,017	1,500,000,000

	Rehabilitation/Repairs-Hospitals/Health		
23030105	Centres	1,152,556,509	0
23030106	Rehabilitation/Repairs - Public Schools	283,604,290	20,000,000
	Rehabilitation/Repairs - Fire Fighting		
23030107	Stations	33,479,008	60,000,000
	Rehabilitation/Repairs - Sporting		
23030109	Facilities	975,296,180	1,991,130,000
23030111	Rehabilitation/Repairs - Roads	3,640,995,477	1,060,139,184
23030113	Rehabilitation/Repairs - Water Ways	100,000,000	100,000,000
23030118	Rehabilitation/Repairs - Office Buildings	3,039,378,304	1,733,924,191
23040000	Preservation Of The Environment	2,473,183,410	1,550,000,000
	Preservation Of The Environment -		
23040100	General	1,655,000,000	580,000,000
23040102	Erosion & Flood Control	816,183,410	500,000,000
23050000	Other Capital Projects	21,221,221,763	14,242,525,545
23050100	Acquisition Of Non Tangible Assets	13,732,641,879	5,371,809,605
23050101	Research And Development	6,979,701,501	3,131,772,805
23050102	Computer Software Acquisition	680,000	10,000,000
23050103	Monitoring And Evaluation	450,200,000	999,700,000
23050104	Anniversaries/Celebrations	57,998,382	15,000,000

Delta State Government 2019 Approved Budget - Total Expenditure by Administrative Classification

Classification		2010 Approved	2019 Approved
CODE	Adminstrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	56,605,934,148	56,236,953,407
011100000000	Governor's Office	31,749,989,358	23,173,470
011100100100	Directorate of Government House	28,495,556,839	16,529,169,608
011100100200	Deputy Governor's Office	921,602,696	943,299,996
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100800100	State Emergency Management Agency	206,163,000	0
011100900100	Office of the Commissioner for Special Duties Government House and Protocols	533,100,000	533,100,000
011101000100	Public Procurement Bureau	1,572,666,823	1,415,000,477
011101100100	Job Creation Office	1,100,000,000	1,200,000,000
011101300100	Secretary to the State Government Headquarters	4,614,844,781	5,492,844,781
011101700100	Directorate of Cabinet and Administration	246,247,899	239,633,761
011102100100	Delta State Liaison Office Abuja	25,200,000	25,200,000
011102100200	Delta State Liaison Office Lagos	43,500,000	43,500,000
011103500100	Delta State Pension Bureau	11,703,606,031	11,693,217,599
011103600100	Local Government Pension Bureau	213,976,864	159,042,319
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	944,212,468	869,047,588
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	410,031,407	322,069,417
011113300100	Directorate of Multilateral and Liaison Office Abuja	11,608,317,214	4,800,000
011113500100	Directorate of Political and Security	129,748,680	124,213,460
011200300100	State House of Assembly	11,237,956,255	7,517,475,239
011200400100	House of Assembly Commission	240,612,280	209,839,491
011200800100	General Service Office	1,645,853,199	1,623,381,483
011202100100	Office of the Speaker	0	0
012300100100	Ministry of Information Main	1,153,906,973	1,131,435,257

I	Delta State Broadcasting Services		
012300300100	Asaba	491,946,225	491,946,225
012300400100	Delta Radio/Television Station Warri	40,000,000	20,000,000
012300500100	Orientation and Communication	40,000,000	20,000,000
012301900100	Delta State SIGNAGE and Advertisement Agency (DESAA	185,564,247	185,564,247
012301900100	Delta State Printing and Publishing Co.	103,304,247	103,304,247
012305500100	Ltd	185,564,247	185,564,247
012500000000	Office of the Head of Service	884,765,655	793,225,244
012500100100	Office of the Head of Service	884,765,655	793,225,244
014000000000	Office of the Auditor General State	309,743,202	329,743,202
014000100100	Office of the Auditor General State	309,743,202	329,743,202
01410000000	Office of the Auditor General Local	262.045.670	205 045 670
014100000000	Government Office of the Auditor General Local	362,845,670	285,045,670
014100100100	Government	362,845,670	285,045,670
014700000000	Civil Service Commission	164,595,878	164,595,878
014700100100	Civil Service Commission	164,595,878	164,595,878
014900000000	Local Government Service Commission	117,779,257,182	97,648,056,636
014900100100	Local Government Service Commission	4,480,422,959	3,411,672,559
0.1.1000.100.100	Delta State Independent Electoral	204 504 055	
014800100100	Commission Ministry of Agriculture & Natural	384,584,955	692,384,955
021500100100	Resources Hqtrs	3,960,341,581	2,583,791,181
	Delta State Agriculture Development	2/2 2 3/2 1 2/2 2 2	
021510200100	Programme	135,496,424	135,496,424
021510300100	Task Force on Communal Farm	15,944,819	15,944,819
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	11,144,819	11,144,819
021510600100	Tractor Hire Agency	3,600,000	3,600,000
022000100100	Ministry of Finance Hqtrs	2,400,000	2,400,000
022000200100	Debt Management Office	2,400,000	2,400,000
022000700100	Office of the Accountant General	4,342,116,422	4,131,871,561
022000800100	Board of Internal Revenue	4,342,116,422	4,131,871,561
022200000000	Ministry of Commerce and Industry	4,779,540,835	4,485,665,689
022200100100	Ministry of Commerce and Industry Hgtrs	4,264,214,835	4,153,787,187
	Directorate of Science and Technology	.,,,	.,
022800100100	Hqtrs	515,326,000	331,878,502
022900100100	Directorate of Transport Hqtrs	604,054,012	604,054,012
022900200100	School of Marine Technology	360,304,012	360,304,012
022905300100	Delta Transport Service Ltd	243,750,000	243,750,000
023100100100	Ministry of Energy Hqtrs	1,044,420,349	69,262,088
023100300100	Rural Development Agency	1,044,420,349	69,262,088
023200000000	Ministry of Oil and Gas	87,816,324,080	73,778,725,619
023200100100	Ministry of Oil and Gas Hqtrs	252,431,445	411,649,003
023400100100	Ministry of Works Hqtrs Directorate of Culture and Tourism	87,563,892,635	73,367,076,616
023600100100	Hatrs	106,390,665	106,390,665
023600400100	Delta State Council of Arts and Culture	106,390,665	106,390,665
023800000000	Ministry of Economic Planning	4,249,080,650	4,277,180,651
023800100100	Ministry of Economic Planning Hqtrs	4,249,080,650	4,277,180,651
025200000000	Ministry of Water Resources	1,910,164,523	1,840,686,301
025200100100	Ministry of Water Resources Hqtrs	1,910,164,523	1,840,686,301
025200200100	Delta State Urban Water Board	8,428,397,868	4,924,202,671
	Delta State Rural Water Supply &		
025200300100	Sanitation Agency	68,684,850	68,684,850
025300100100	Ministry of Housing Hqtrs Ministry of Lands, Survey & Urban	8,359,713,019	4,855,517,821
026000100100	Development Hqtrs	9,191,116,934	5,886,393,964

026005300100	Urban and Regional Planning Board	62,340,865	62,340,865
026005500100	Office of the Surveyor General	62,340,865	62,340,865
03000000000	Law and Justice Sector	199,606,683	113,106,683
031800100100	Judiciary Service Commission	199,606,683	113,106,683
031800100100	Judiciary Service Commission	8,929,169,387	5,710,946,417
031800400100	High Court of Justice	4,464,584,693	2,855,473,208
031800700100	Customary Court of Appeal	42,527,217	42,527,217
032600100100	Ministry of Urban Renewal	42,527,217	42,527,217
032600700100	Ministry of Urban Renewal	42,527,217	42,527,217
045100100100	DESOPADEC	31,000,000,000	28,000,000,000
051300100100	Directorate of Youth Development Hqtr	762,909,468	699,025,147
051400100100	Ministry of Women Affairs and Social	762 000 460	COO 025 147
051400100100	Development Hqtrs	762,909,468	699,025,147
051400200100	Women Commission Ministry of Basic and Secondary	68,236,938,986	48,404,116,353
051700100100	Education	26,777,330,156	12,531,241,752
051700800100	State Library Board	172,542,802	172,542,802
	Agency for Adult & Non-Formal		
051701000100	Education	12,300,000	10,300,000
051701100100	Technical & Vocational Education Board	1,499,399,276	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	4,741,874,926	2,643,539,975
051702100200	Delta State University	5,081,879,366	5,081,879,366
051702100300	College of Education Warri	1,694,984,342	1,674,984,342
051702100400	College of Education Agbor	1,984,229,235	1,984,229,235
051702100500	Delta State Polytechnic Ozoro	906,258,196	906,258,196
051702100600	Delta State Polytechnic Oghara	940,667,843	940,667,843
051702100700	Delta State Polytechnic Ogwashi-Uku	1,029,093,477	1,029,093,477
051702100800	College of Physical Education Mosogar	621,525,435	621,525,435
051702100900	Institute of Continuing Education Asaba	363,950,563	363,950,563
051705100100	State Universal Besic Education Board (SUBEB) Post Primary Education Board (PPEB)	2,476,386,092	476,386,092
051705200100	Hqtrs	19,920,917,277	19,820,917,277
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	21,265,506,935	19,000,842,733
052100100100	Ministry of Health Hqtrs	9,966,952,894	7,720,288,692
	State Primary Health Care Development		
052110100100	Agency	254,000,000	236,000,000
052110200100	Hospital Management Board Hqtrs	8,006,686,739	8,006,686,739
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele State School of Health Technology	1,080,000	1,080,000
052110400500	Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
052110600100	Delta State University Teaching Hospital	2 005 107 202	2 005 107 202
052110600100 052100701700	(DELSUTH) GOVT. HOSP. IBUSA	3,005,107,303	3,005,107,303
052100701700	CENTRAL HOSP. EKPAN	1,518,909,161	883,909,161
053500100100	Ministry of Environment Hqtrs	1,518,909,161	883,909,161
555500100100	Delta State Environmental Protection	1,310,303,101	003,303,101
053501600100	Agency	118,003,410	118,003,410
053505300100	Delta State Waste Management Board	118,003,410	118,003,410
053900000000	Delta State Sports Commission	10,357,198,296	9,703,663,665

053900100100	Delta State Sports Commission	6,162,859,316	5,537,220,685
055100100100	Directorate of Local Government	4,194,338,980	4,166,442,980

Delta State Government 2019 Approved Budget - Personnel Expenditure by Administrative Classification

Classification			2010.1
CODE	Adminstrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	12,752,492,563	11,601,652,128
011100000000	Governor's Office	1,283,338,276	1,123,944,723
011100100100	Directorate of Government House	1,002,476,983	843,083,430
011101000100	Public Procurement Bureau	280,861,293	280,861,293
	Secretary to the State Government	, ,	,
011101300100	Headquarters	2,022,349,865	2,022,349,865
011101700100	Directorate of Cabinet and Administration	140,059,467	140,059,467
011103500100	Delta State Pension Bureau	11,642,217,599	11,642,217,599
011104400000	Bureau of Special Duties Hqtrs	257,387,383	257,387,383
	Directorate of Establishment and		
011104500100	Pension	121,204,543	121,204,543
011113300100	Directorate of Multilateral and Liaison Office Abuja	2 962 402 706	1 071 055 014
011113500100	Directorate of Political and Security	2,863,402,796 67,648,680	1,871,955,914 67,648,680
011113300100	,		
	State House of Assembly	2,706,518,701	1,715,071,819
011200400100	House of Assembly Commission	89,235,416	89,235,416
011200800100	General Service Office	730,708,855	730,708,855
012300100100	Ministry of Information Main Delta State Broadcasting Services	241,762,629	241,762,629
012300300100	Asaba	488,946,225	488,946,225
	Delta State SIGNAGE and		,
012301900100	Advertisement Agency (DESAA	179,564,247	179,564,247
012305500100	Delta State Printing and Publishing Co. Ltd	179,564,247	170 564 247
012500000000	Office of the Head of Service	202,605,244	179,564,247 202,605,244
012500100100	Office of the Head of Service	202,605,244	
014000000000	Office of the Auditor General State	168,243,202	202,605,244 168,243,202
014000000000	Office of the Auditor General State Office of the Auditor General State	168,243,202	168,243,202
014000100100	Office of the Auditor General Scale Office of the Auditor General Local	100,243,202	100,243,202
014100000000	Government	176,304,636	176,304,636
	Office of the Auditor General Local		
014100100100	Government	176,304,636	176,304,636
014700000000	Civil Service Commission	56,715,878	56,715,878
014700100100	Civil Service Commission	56,715,878	56,715,878
014900000000	Local Government Service Commission	4,349,078,359	4,295,483,991
014900100100	Local Government Service Commission	1,256,422,959	1,256,422,959
0.1.1000.100.100	Delta State Independent Electoral	474 004 077	474 204 077
014800100100	Commission Ministry of Agriculture & Natural	171,384,955	171,384,955
021500100100	Resources Hqtrs	949,541,581	949,541,581
021000100100	Delta State Agriculture Development	3 13/3 12/332	3 13/3 11/301
021510200100	Programme	135,496,424	135,496,424
021510300100	Task Force on Communal Farm	6,344,819	6,344,819
021510500100	Delta State Agric Procurement Agency	6,344,819	6,344,819
022000700100	Office of the Accountant General	981,871,561	981,871,561
022000800100	Board of Internal Revenue	981,871,561	981,871,561
022200000000	Ministry of Commerce and Industry	388,400,689	388,400,689
022200100100	Ministry of Commerce and Industry Hgtrs	293,442,187	293,442,187
022200100100	Directorate of Science and Technology	293,772,107	233,772,107
022800100100	Hqtrs	94,958,502	94,958,502
022900100100	Directorate of Transport Hqtrs	579,654,012	579,654,012

022900200100	School of Marine Technology	335,904,012	335,904,012
022905300100	Delta Transport Service Ltd	243,750,000	243,750,000
023100100100	Ministry of Energy Hqtrs	39,562,088	39,562,088
023100300100	Rural Development Agency	39,562,088	39,562,088
023200000000	Ministry of Oil and Gas	357,280,708	303,686,340
023200100100	Ministry of Oil and Gas Hqtrs	47,742,659	47,742,659
023400100100	Ministry of Works Hqtrs	309,538,049	255,943,681
022600100100	Directorate of Culture and Tourism	02 200 665	02 200 665
023600100100	Hqtrs	82,390,665	82,390,665
023600400100	Delta State Council of Arts and Culture	82,390,665	82,390,665
023800000000	Ministry of Economic Planning	217,213,989	217,213,989
023800100100	Ministry of Economic Planning Hqtrs	217,213,989	217,213,989
025200000000	Ministry of Water Resources	222,702,301	222,702,301
025200100100	Ministry of Water Resources Hqtrs	222,702,301	222,702,301
025200200100	Delta State Urban Water Board	217,234,567	217,234,567
025200300100	Delta State Rural Water Supply & Sanitation Agency	55,134,910	55,134,910
025300100100	Ministry of Housing Hqtrs	162,099,657	162,099,657
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	4 020 102 720	4 020 102 720
026005300100	Urban and Regional Planning Board	4,920,183,728	4,920,183,728
026005500100		56,940,865	56,940,865
030000000000	Office of the Surveyor General Law and Justice Sector	56,940,865 52,606,683	56,940,865 52,606,683
031800100100	Judiciary Service Commission	52,606,683	52,606,683
031800100100	Judiciary Service Commission	4,810,636,181	4,810,636,181
031800100100	High Court of Justice		
031800400100		2,405,318,090 2,405,318,090	2,405,318,090
031800400100	High Court of Appeal	, , , ,	2,405,318,090
032600100100	Customary Court of Appeal	42,527,217 42527216.68	42,527,217 42527216.68
	Ministry of Urban Renewal Ministry of Urban Renewal		
032600700100		42,527,217	42,527,217
051300100100	Directorate of Youth Development Hqtr Ministry of Women Affairs and Social	216,125,147	216,125,147
051400100100	Development Hqtrs	216,125,147	216,125,147
051400200100	Women Commission	33,459,868,210	33,459,868,210
	Ministry of Basic and Secondary		
051700100100	Education	730,703,352	730,703,352
051700800100	State Library Board	167,142,802	167,142,802
051702100100	Ministry of Higher Education	145,430,231	145,430,231
051702100200	Delta State University	4,890,879,366	4,890,879,366
051702100300	College of Education Warri	1,657,984,342	1,657,984,342
051702100400	College of Education Agbor	1,947,229,235	1,947,229,235
051702100500	Delta State Polytechnic Ozoro	869,258,196	869,258,196
051702100600	Delta State Polytechnic Oghara	903,667,843	903,667,843
051702100700	Delta State Polytechnic Ogwashi-Uku	992,093,477	992,093,477
051702100800	College of Physical Education Mosogar	584,525,435	584,525,435
051702100900	Institute of Continuing Education Asaba State Universal Besic Education Board	353,650,563	353,650,563
051705100100	(SUBEB)	396,386,092	396,386,092
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,820,917,277	19,820,917,277
051705600100	Scholarship Board	11,987,914,627	11,987,914,627
052100100100	Ministry of Health Hqtrs	903,520,586	903,520,586
052110100100	State Primary Health Care Development	180,000,000	180,000,000
052110100100	Agency Hospital Management Board Hqtrs	7,899,286,739	7,899,286,739
332110200100	Delta State University Teaching Hospital	1,000,700,700	,,033,200,133
052110600100	(DELSUTH)	3,005,107,303	3,005,107,303
052100706200	CENTRAL HOSP. EKPAN	229,709,161	229,709,161

053500100100	Ministry of Environment Hqtrs	229,709,161	229,709,161
	Delta State Environmental Protection		
053501600100	Agency	109,603,410	109,603,410
053505300100	Delta State Waste Management Board	109,603,410	109,603,410
053900000000	Delta State Sports Commission	987,694,665	987,694,665
053900100100	Delta State Sports Commission	883,090,685	883,090,685
055100100100	Directorate of Local Government	104,603,980	104,603,980

Delta State Government 2019 Approved Budget - Overhead Expenditure by Administrative Classification

Classification		2019 Approved	2018 Approved
CODE	Adminstrative Unit	Budget	Budget
010000000000	Administration Sector	21,451,286,588	25,632,926,005
011100000000	Governor's Office	12,811,314,130	10,634,130,745
011100100100	Directorate of Government House	11,933,514,134	10,634,130,745
011100100200	Deputy Governor's Office	749,799,996	749,799,996
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
	Office of the Commissioner for Special Duties Government House and		
011100900100	Protocols	33,100,000	33,100,000
011101000100	Public Procurement Bureau	74,000,000	74,000,000
	Secretary to the State Government		,
011101300100	Headquarters	2,270,494,916	2,270,494,916
011101700100	Directorate of Cabinet and Administration	83,700,000	88,700,000
011102100100	Delta State Liaison Office Abuja	25,200,000	25,200,000
011102100200	Delta State Liaison Office Lagos	43,500,000	43,500,000
011102100200	Delta State Pension Bureau	28,900,000	28,900,000
011103600100	Local Government Pension Bureau	159,000,000	140,100,000
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	364,000,000	274,000,000
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104400200	Directorate of Establishment and	7,200,000	4,200,000
011104500100	Pension	248,850,000	148,850,000
011113500100	Directorate of Political and Security	32,100,000	32,100,000
011200300100	State House of Assembly	5,548,000,000	3,992,038,439
011200400100	House of Assembly Commission	96,400,000	96,400,000
011200800100	General Service Office	508,600,000	468,600,000
012300100100	Ministry of Information Main	505,600,000	465,600,000
012300300100	Delta State Broadcasting Services Asaba	3,000,000	3,000,000
012201000100	Delta State SIGNAGE and	C 000 000	C 000 000
012301900100		6,000,000	6,000,000
012305500100	Ltd	6,000,000	6,000,000
012500000000	Office of the Head of Service	574,620,000	539,620,000
012500100100	Office of the Head of Service	574,620,000	539,620,000
014000000000	Office of the Auditor General State	71,500,000	
	Office of the Auditor General State		·
	Office of the Auditor General Local	, ,	, ,
014100000000	Government	79,600,000	74,800,000
014100100100		79 600 000	74 800 000
			·
			, , ,
012301900100 012305500100 012500000000 012500100100 014000000000 014000100100	Asaba Delta State SIGNAGE and Advertisement Agency (DESAA Delta State Printing and Publishing Co. Ltd Office of the Head of Service Office of the Head of Service Office of the Auditor General State Office of the Auditor General Local	574,620,000 574,620,000 71,500,000 71,500,000	539,620,000 539,620,000 71,500,000 71,500,000

014800100100	Delta State Independent Electoral Commission	194,000,000	499,000,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	22,800,000	20,300,000
021510300100	Task Force on Communal Farm	9,600,000	9,600,000
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	4,800,000	4,800,000
021510600100	Tractor Hire Agency	3,600,000	3,600,000
022000100100	Ministry of Finance Hqtrs	2,400,000	2,400,000
022000200100	Debt Management Office	2,400,000	2,400,000
022000700100	Office of the Accountant General	2,900,000,000	2,900,000,000
022000800100	Board of Internal Revenue	2,900,000,000	2,900,000,000
022200000100	Ministry of Commerce and Industry	67,470,000	85,470,000
02220000000	Ministry of Commerce and Industry	07,470,000	65,470,000
022200100100	Hqtrs	37,350,000	37,350,000
022800100100	Directorate of Science and Technology Hgtrs	30,120,000	48,120,000
	•		
022900100100 022900200100	Directorate of Transport Hqtrs School of Marine Technology	24,400,000 24,400,000	24,400,000 24,400,000
023100100100	Ministry of Energy Hqtrs	29,700,000	29,700,000
023100100100		, ,	
	Rural Development Agency	29,700,000	29,700,000
023200000000	Ministry of Oil and Gas	129,200,000	129,200,000
023200100100	Ministry of Oil and Gas Hqtrs	97,800,000	97,800,000
023400100100	Ministry of Works Hqtrs Directorate of Culture and Tourism	31,400,000	31,400,000
023600100100	Hqtrs	24,000,000	24,000,000
023600400100	Delta State Council of Arts and Culture	24,000,000	24,000,000
023800000000	Ministry of Economic Planning	774,969,999	683,070,000
023800100100	Ministry of Economic Planning Hqtrs	774,969,999	683,070,000
025200000000	Ministry of Water Resources	19,184,000	17,984,000
025200100100	Ministry of Water Resources Hqtrs	19,184,000	17,984,000
025200200100	Delta State Urban Water Board	74,862,076	74,862,076
025200300100	Delta State Rural Water Supply & Sanitation Agency	13,549,940	13,549,940
025300100100	Ministry of Housing Hatrs	61,312,136	61,312,136
023300100100	Ministry of Lands, Survey & Urban	01,312,130	01,312,130
026000100100	Development Hqtrs	1,059,250,000	903,650,000
026005300100	Urban and Regional Planning Board	5,400,000	5,400,000
026005500100	Office of the Surveyor General	5,400,000	5,400,000
03000000000	Law and Justice Sector	44,000,000	44,000,000
031800100100	Judiciary Service Commission	44,000,000	44,000,000
031800100100	Judiciary Service Commission	1,009,850,000	854,250,000
031800400100	High Court of Justice	504,925,000	427,125,000
031800400100	High Court of Justice	504,925,000	427,125,000
045100100100	DESOPADEC	21,900,789,952	19,248,089,952
051300100100	Directorate of Youth Development Hqtr	201,900,000	201,900,000
	Ministry of Women Affairs and Social		
051400100100	Development Hqtrs	201,900,000	201,900,000
051400200100	Women Commission Ministry of Basic and Secondary	5,125,699,976	4,853,649,976
051700100100	Education	4,435,899,976	4,185,849,976
051700800100	State Library Board	5,400,000	5,400,000
	Agency for Adult & Non-Formal	, ,	, ,
051701000100	Education	12,300,000	10,300,000
051701100100	Technical & Vocational Education Board	133,000,000	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	22,200,000	22,200,000
051702100200	Delta State University	191,000,000	191,000,000
051702100300	College of Education Warri	37,000,000	17,000,000

051702100400	College of Education Agbor	37,000,000	37,000,000
051702100500	Delta State Polytechnic Ozoro	37,000,000	37,000,000
051702100600	Delta State Polytechnic Oghara	37,000,000	37,000,000
051702100700	Delta State Polytechnic Ogwashi-Uku	37,000,000	37,000,000
051702100800	College of Physical Education Mosogar	37,000,000	37,000,000
051702100900	Institute of Continuing Education Asaba	10,300,000	10,300,000
051705100100	State Universal Besic Education Board (SUBEB)	80,000,000	80,000,000
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	657,960,000	308,160,000
052100100100	Ministry of Health Hqtrs	443,800,000	112,000,000
052110100100	State Primary Health Care Development Agency	74,000,000	56,000,000
052110200100	Hospital Management Board Hqtrs	107,400,000	107,400,000
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500 052110400600	State School of Health Technology Ughelli State School of Nursing Eku	18,400,000 1,200,000	18,400,000 1,200,000
052100706200	CENTRAL HOSP. EKPAN	74,200,000	74,200,000
053500100100	Ministry of Environment Hqtrs	74,200,000	74,200,000
053501600100	Delta State Environmental Protection Agency	8,400,000	8,400,000
053505300100	Delta State Waste Management Board	8,400,000	8,400,000
053900000000	Delta State Sports Commission	4,882,235,000	6,682,235,000
053900100100	Delta State Sports Commission	863,000,000	2,663,000,000
055100100100	Directorate of Local Government	4,019,235,000	4,019,235,000

Delta State Government 2019 Approved Budget - Capital Expenditure by Administrative Classification

CODE	Adminstrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	22,402,154,997	25,632,926,005
011100000000	Governor's Office	17,655,336,952	10,634,130,745
011100100100	Directorate of Government House	15,559,565,722	5,180,491,561
011100100200	Deputy Governor's Office	171,802,700	193,500,000
011100800100	State Emergency Management Agency	206,163,000	0
	Office of the Commissioner for Special Duties Government House and		
011100900100	Protocols	500,000,000	500,000,000
011101000100	Public Procurement Bureau	1,217,805,530	1,060,139,184
011101100100	Job Creation Office	1,100,000,000	1,200,000,000
011101300100	Secretary to the State Government Headquarters	322,000,000	1,200,000,000
011101700100	Directorate of Cabinet and Administration	22,488,432	10,874,294
011103500100	Delta State Pension Bureau	32,488,432	22,100,000
011103600100	Local Government Pension Bureau	54,976,864	18,942,319
011104400000	Bureau of Special Duties Hqtrs	322,825,085	337,660,205
011104500100	Directorate of Establishment and Pension	39,976,864	52,014,874
011113300100	Directorate of Multilateral and Liaison Office Abuja	3,068,414,418	1,859,033,836
011113500100	Directorate of Political and Security	30,000,000	24,464,780
011200300100	State House of Assembly	2,983,437,554	1,810,364,981

011200400100	House of Assembly Commission	54,976,864	24,204,075
011200800100	General Service Office	406,544,344	424,072,628
012300100100	Ministry of Information Main	406,544,344	424,072,628
012300400100	Delta Radio/Television Station Warri	40,000,000	20,000,000
012300500100	Orientation and Communication	40,000,000	20,000,000
012500000000	Office of the Head of Service	107,540,411	51,000,000
012500100100	Office of the Head of Service	107,540,411	51,000,000
014000000000	Office of the Auditor General State	70,000,000	90,000,000
014000100100	Office of the Auditor General State	70,000,000	90,000,000
014100000000	Office of the Auditor General Local Government	106,941,034	33,941,034
014100100100	Office of the Auditor General Local	106 041 024	22.041.024
014100100100	Government	106,941,034	33,941,034
014900000000	Local Government Service Commission	109,157,592,749	88,852,586,569
014900100100	Local Government Service Commission Delta State Independent Electoral	3,007,200,000	1,635,949,600
014800100100	Commission Ministry of Agriculture & Natural	19,200,000	22,000,000
021500100100	Resources Hatrs	2,988,000,000	1,613,949,600
022000700100	Office of the Accountant General	460,244,861	250,000,000
022000800100	Board of Internal Revenue	460,244,861	250,000,000
022200000000	Ministry of Commerce and Industry	4,323,670,146	4,011,795,000
022200100100	Ministry of Commerce and Industry Hqtrs	3,933,422,648	3,822,995,000
022800100100	Directorate of Science and Technology Hqtrs	390,247,498	188,800,000
023100100100	Ministry of Energy Hqtrs	975,158,261	0
023100300100	Rural Development Agency	975,158,261	0
023200000000	Ministry of Oil and Gas	87,329,843,372	73,345,839,279
023200100100	Ministry of Oil and Gas Hqtrs	106,888,786	266,106,344
023400100100	Ministry of Works Hqtrs	87,222,954,586	73,079,732,935
023800000000	Ministry of Economic Planning	3,256,896,662	3,376,896,662
023800100100	Ministry of Economic Planning Hqtrs	3,256,896,662	3,376,896,662
025200000000	Ministry of Water Resources	1,668,278,222	1,600,000,000
025200100100	Ministry of Water Resources Hgtrs	1,668,278,222	1,600,000,000
025200200100	Delta State Urban Water Board	8,136,301,225	4,632,106,028
025300100100	Ministry of Housing Hqtrs	8,136,301,225	4,632,106,028
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	3,211,683,206	62,560,236
030000000000	Law and Justice Sector	103,000,000	16,500,000
031800100100	Judiciary Service Commission	103,000,000	16,500,000
031800100100	Judiciary Service Commission	3,108,683,206	46,060,236
031800400100	High Court of Justice	1,554,341,603	23,030,118
031800400100	High Court of Justice	1,554,341,603	23,030,118
045100100100	DESOPADEC	31,000,000,000	28,000,000,000
050000000000	Social Sector	44,788,532,669	33,985,245,298
051300100100	Directorate of Youth Development Hqtr Ministry of Women Affairs and Social	344,884,321	281,000,000
051400100100	Development Hqtrs	344,884,321	281,000,000
051400200100	Women Commission	29,651,370,799	10,090,598,167
051700100100	Ministry of Basic and Secondary Education	21,610,726,828	7,614,688,423
051701100100	Technical & Vocational Education Board	1,366,399,276	0
051702100100	Ministry of Higher Education	4,574,244,695	2,475,909,743
051705100100	State Universal Besic Education Board (SUBEB)	2,000,000,000	0
051705200100	Post Primary Education Board (PPEB) Hqtrs	100,000,000	0
051705600100	Scholarship Board	8,619,632,308	6,704,768,106

052100100100	Ministry of Health Hqtrs	8,619,632,308	6,704,768,106
052100706200	CENTRAL HOSP. EKPAN	1,215,000,000	580,000,000
053500100100	Ministry of Environment Hqtrs	1,215,000,000	580,000,000
053900000000	053900000000 Delta State Sports Commission		2,033,734,000
053900100100	Delta State Sports Commission	4,416,768,631	1,991,130,000
055100100100	Directorate of Local Government	70,500,000	42,604,000

Delta State Government 2019 Approved Budget - Total Expenditure by Functional Classification

CODE	FUNCTION	2019 Approved Budget	2018 Approved Budget
701	General Public Service	174,530,851,053	93,688,159,268
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	146,897,019,781	80,274,453,842
70111	Executive Organ and Legislative Organs	108,013,964,835	56,814,844,937
70111	Financial and Fiscal Affairs	38,883,054,946	23,459,608,905
7012	Foreign and Economic Aid	1,690,000,000	1,813,000,000
70122	Economic Aid routed through International Organisations	1,690,000,000	1,813,000,000
7013	General Services	21,155,558,747	6,808,205,426
70131	General Personnel Services	3,462,863,305	2,198,323,420
70132	Overall Planning and Statistical Services	987,133,456	877,433,457
70133	Other General Services	16,705,561,986	9,866,148,747
7014	Basic Research	70,000,000	5,500,000
70140	Basic Research	70,000,000	5,500,000
7015	R&D General Public Services	495,000,000	976,000,000
70150	R&D General Public Services	495,000,000	976,000,000
7016	General Public Services N.E.C	4,223,272,525	2,568,280,118
70160	General Public Services N.E.C	4,223,272,525	2,568,280,118
<u>703</u>	Public Order and Safety	5,948,829,115	7,093,743,701
7031	Police Services	4,000,000	5,000,000
70310	State Expenditure to Support Police Services	4,000,000	5,000,000
7032	Fire Protection Services	300,000	0
70320	Fire Protection Services	300,000	0
7033	Justice & Law Courts	5,944,529,115	5,418,840,357
70330	Justice & Law Courts	5,944,529,115	5,418,840,357
704	Economic Affairs	118,240,896,246	
7044	General Economic, Commercial and	00 626 204 024	
7041	Labour Affairs General Economic and Commercial	98,636,291,934	38,778,034,221
70411	Affairs	97,342,449,026	79,578,590,071
70412	General Labour Affairs	1,293,842,908	1,100,139,184
7042	Agriculture, Forestry, Fishing and Hunting	2,781,464,818	2,790,104,056
70421	Agriculture	2,432,921,693	1,586,879,600
70423	Fishing and Hunting	348,543,125	153,170,000
7043	Fuel and Energy	6,642,051,974	3,966,899,664
70435	Electricity	6,642,051,974	642,550,000
7044	Mining, Manufacturing and Construction	8,146,401,225	5,614,400,000
70443	Construction	8,146,401,225	4,642,206,028
7045	Transport	943,755,150	1,015,226,936
70451	Road Transport	897,655,150	989,623,054
70452	Water Transport	46,100,000	25,603,882

7046	Communication	9,000,000	3,000,000
70460	Communication	9,000,000	3,000,000
7047	Other Industries	105,000,000	66,379,921
70474	Multipurpose Development Projects	105,000,000	100,000,000
7048	R&D Economic Affairs	419,336,284	390,637,640
70481	R&D General Economic, Commercial and Labour Affairs	380,447,498	174,000,000
70482	R&D Agriculture, Forestry, Fishing and Hunting	15,000,000	0
70483	R&D Fuel and Energy	23,888,786	0
7049	Economic Affairs N. E. C	557,594,861	6,265,997,868
70490	Economic Affairs N. E. C	557,594,861	535,350,000
705	Environmental Protection	2,550,400,000	2,204,061,222
7051	Waste Management	8,400,000	8,400,000
70510	Waste Management	8,400,000	8,400,000
7055	R&D Environmental Protection	1,245,000,000	0
70550	R&D Environmental Protection	1,245,000,000	0
7056	Environmental Protection N.E.C.	1,297,000,000	1,691,057,812
70560	Environmental Protection N.E.C.	1,297,000,000	1,691,057,812
<u>706</u>	Housing and Community Amenities	8,000,000	<u>5,416,633,127</u>
7061	Housing Development	4,000,000	5,352,948,277
70610	Housing Development	4,000,000	5,352,948,277
7062	Community Development	4,000,000	0
70620	Community Development	4,000,000	0
<u>707</u>	<u>Health</u>	20,666,864,531	<u>18,21,874,628</u>
7071	Medical Products, Appliances and Equipment	108,000,000	78,000,000
70712	Other Medical Products	108,000,000	78,000,000
7072	Outpatient Services	6,720,198,291	4,116,427,889
70721	General Medical Services	5,533,439,351	2,000,000
70722	Specialized Medical Services	1,136,758,941	75,000,000
70724	Paramedical Services	50,000,000	6,704,768,106
7073	Hospital Services	2,189,413,189	5,014,760,000
70731	General Hospital Services	1,158,184,180	100,000,000
70732	Specialized Hospital Services	112,500,000	0
70733	Medical and Maternity Services	544,756,510	2,160,000
70734	Nursing and Convalescent Services	373,972,499	3,600,000
7074	Public Health Services	11,501,853,051	1,312,000,000
70740	Public Health Services	11,501,853,051	1,312,000,000
7076	Health N. E. C	147,400,000	8,231,686,739
70760	Health N. E. C	147,400,000	8,231,686,739
<u>708</u>	Recreation, Culture and Religion	<u>4,506,218,631</u>	<u>7,134,593,599</u>
7081	Recreational and Sporting Services	2,125,000,000	6,547,702,934
70810	Recreational and Sporting Services	2,125,000,000	24,000,000
7082	Cultural Services	50,800,000	425,190,665
70820	Cultural Services	50,800,000	425,190,665
7084	Religious and Other Community Services	36,950,000	50,000,000
70840	Religious and Other Community Services	36,950,000	50,000,000
7086	Recreation, Culture and Religion N. E. C	2,293,468,631	111,700,000
70860	Recreation, Culture and Religion N. E. C	2,293,468,631	111,700,000
70000 709	Education	62,586,171,568	62,011,720,395
70 <u>9</u> 7091	Pre-Primary and Primary Education	7,128,193,185	5,723,232,629
70911	Pre-Primary Education	27,884,321	123,800,000
70911	Primary Education	7,100,308,864	5,599,432,629
70912 7092	Secondary Education	39,682,671,872	19,970,917,277
1094	Jessinai y Education	J9,002,071,072	19,9/U,91/,4//

70921	Junior Secondary	5,400,000	19,820,917,277
70922	Senior Secondary	39,677,271,872	150,000,000
7094	Tertiary Education	7,497,862,540	13,730,837,894
70941	First Stage of Tertiary Education	7,497,862,540	7,518,958,528
7095	Education Not Definable by Level	211,500,000	1,434,149,976
70950	Education Not Definable by Level	211,500,000	1,434,149,976
7098	Education N. E. C	8,065,943,971	20,937,152,388
70980	Education N. E. C	8,065,943,971	20,937,152,388
<u>710</u>	Social Protection	1,260,347,000	<u>763,025,147</u>
7101	Sickness and Disability	105,000,000	75,000,000
71011	Sickness	83,500,000	23,500,000
71012	Disability	21,500,000	39,500,000
7102	Old Age	1,500,000	21,500,000
71020	Old Age	1,500,000	21,500,000
7104	Family and Children	224,857,000	12,000,000
71040	Family and Children	224,857,000	12,000,000
7107	Social Exclusion N. E. C	175,000,000	219,425,147
71070	Social Exclusion N. E. C	175,000,000	219,425,147
7109	Social Protection N. E. C	753,990,000	435,100,000
71091	Social Protection N. E. C	753,990,000	435,100,000

Delta State Government 2019 Approved Budget - Personnel Expenditure by Functional Classification

Ciassification			
6005	FUNCTION	2019 Approved	2018 Approved
CODE	FUNCTION	Budget	Budget
<u>701</u>	General Public Service	<u>35,313,422,081</u>	<u>20,367,421,766</u>
	Executive & Legislative Organ, Financial Affairs and External		
7011	Affairs	35,069,672,081	13,767,421,766
70111	Executive Organ and Legislative Organs	35,069,672,081	12,391,912,386
7016	General Public Services N.E.C	243,750,000	243,750,000
70160	General Public Services N.E.C	243,750,000	243,750,000
<u>703</u>	Public Order and Safety	<u>3,513,924,115</u>	<u>4,441,562,423</u>
7033	Justice & Law Courts	3,513,924,115	4,441,562,423
70330	Justice & Law Courts	3,513,924,115	4,441,562,423
<u>707</u>	<u>Health</u>	11,084,394,042	11,987,914,628
7074	Public Health Services	11,084,394,042	11,084,394,042
70740	Public Health Services	11,084,394,042	11,084,394,042
<u>709</u>	Education	27,861,616,472	33,481,527,234
7091	Pre-Primary and Primary Education	396,386,092	396,386,092
70912	Primary Education	396,386,092	396,386,092
7092	Secondary Education	20,174,567,840	19,820,917,277
70922	Senior Secondary	20,174,567,840	20,174,567,840
7094	Tertiary Education	7,290,662,540	11,845,637,894
70941	First Stage of Tertiary Education	7,290,662,540	7,290,662,540

Delta State Government 2019 Approved Budget - Capital Expenditure by Functional Classification

CODE	FUNCTION		2018 Approved
CODE	FUNCTION	Budget	Budget
701	General Public Service	69,298,723,541	16,875,622,740

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	49,340,622,758	16,412,141,847
70111	Executive Organ and Legislative Organs	49,340,622,758	16,412,141,847
7012	Foreign and Economic Aid	1,690,000,000	1,813,000,000
70122	Economic Aid routed through	1 600 000 000	1 012 000 000
70122	International Organisations General Services	1,690,000,000	1,813,000,000
7013	General Personnel Services	14,170,578,258	457,980,893
70131	Overall Planning and Statistical Services	3,357,863,305	422,906,599
70132	Other General Services	218,103,457	35,074,294
70133	Basic Research	10,594,611,496	<u> </u>
7014	Basic Research Basic Research	70,000,000	5,500,000
70140		70,000,000	5,500,000
7015	R&D General Public Services	489,000,000	970,000,000
70150	R&D General Public Services	489,000,000	970,000,000
7016	General Public Services N.E.C	3,538,522,525	1,883,530,118
70160	General Public Services N.E.C	3,538,522,525	1,883,530,118
<u>703</u>	Public Order and Safety	272,140,000	<u>155,701,242</u>
7032	Fire Protection Services	300,000	0
70320	Fire Protection Services	300,000	0
7033	Justice & Law Courts	271,840,000	155,701,242
70330	Justice & Law Courts	271,840,000	893,516,28
<u>704</u>	Economic Affairs	117,328,834,110	101,752,747,526
7041	General Economic, Commercial and Labour Affairs	98,481,229,798	36,425,026,936
	General Economic and Commercial	30,401,223,730	30,423,020,330
70411	Affairs	97,187,386,890	36,425,026,936
70412	General Labour Affairs Agriculture, Forestry, Fishing and	1,293,842,908	1,100,139,184
7042	Hunting	2,747,864,818	1,664,021,232
70421	Agriculture	2,399,321,693	1,664,021,232
70423	Fishing and Hunting	348,543,125	0
7043	Fuel and Energy	5,999,501,974	0
70435	Electricity	5,999,501,974	0
7044	Mining, Manufacturing and Construction	8,136,301,225	5,506,500,000
70443	Construction	8,136,301,225	5,506,500,000
7045	Transport	919,355,150	50,409,849,358
70451	Road Transport	897,655,150	50,409,849,358
70451	Water Transport	21,700,000	30, 1 09,649,336
70432	Other Industries	105,000,000	100,000,000
70474	Multipurpose Development Projects	105,000,000	100,000,000
7048	R&D Economic Affairs	419,336,284	174,000,000
7040	R&D General Economic, Commercial and	419,550,204	174,000,000
70481	Labour Affairs	380,447,498	174,000,000
70482	R&D Agriculture, Forestry, Fishing and Hunting	15,000,000	0
70483	R&D Fuel and Energy	23,888,786	0
7049	Economic Affairs N. E. C	520,244,861	1,620,000,000
70490	Economic Affairs N. E. C	520,244,861	1,620,000,000
70 1 90 705	Environmental Protection	2,540,000,000	<u>580,000,000</u>
705 7055	R&D Environmental Protection	1,245,000,000	1,375,000,000
70550	R&D Environmental Protection	1,245,000,000	1,375,000,000
7056	Environmental Protection N.E.C.	1,295,000,000	580,000,000
70560	Environmental Protection N.E.C.	1,295,000,000	580,000,000
	Housing and Community Amenities		
<u>706</u>	Housing Development	8,000,000	<u>5,087,009,267</u>
7061	· ·	4,000,000	E 007 000 367
70610	Housing Development	4,000,000	5,087,009,267

7062	Community Development	4,000,000	0
70620	Community Development	4,000,000	0
<u>707</u>	<u>Health</u>	8,924,510,490	<u>6,623,000,000</u>
7071	Medical Products, Appliances and	00 000 000	60,000,000
7071	Equipment Other Medical Products	90,000,000 90,000,000	60,000,000
70712	Outpatient Services	6,514,264,958	44,000,000
7072	General Medical Services	5,372,506,017	6,704,768,106
70721	Specialized Medical Services	1,091,758,941	30,000,000
70724	Paramedical Services	50,000,000	30,000,000
7072 ⁻¹	Hospital Services	2,035,719,856	4,900,000,000
7073	General Hospital Services	1,010,250,847	4,570,000,000
70732	Specialized Hospital Services	112,500,000	120,000,000
70733	Medical and Maternity Services	542,596,510	100,000,000
70734	Nursing and Convalescent Services	370,372,499	200,000,000
7073 ⁴	Public Health Services	244,525,676	1,297,000,000
7074	Public Health Services	244,525,676	1,297,000,000
707 6	Health N. E. C	40,000,000	45,000,000
70760	Health N. E. C	40,000,000	45,000,000
7070	Recreation, Culture and Religion	4,391,768,631	2,974,530,000
7081	Recreational and Sporting Services	2,101,000,000	2,589,530,000
70810	Recreational and Sporting Services	2,101,000,000	2,589,530,000
70010	Recreation, Culture and Religion N.	2/101/000/000	2/303/330/030
7086	E. C	2,290,768,631	109,000,000
70860	Recreation, Culture and Religion N. E. C	2,290,768,631	109,000,000
<u>709</u>	<u>Education</u>	<u>29,639,255,120</u>	22,558,143,185
7091	Pre-Primary and Primary Education	6,651,807,093	1,516,143,185
70911	Pre-Primary Education	27,884,321	123,800,000
70912	Primary Education	6,623,922,772	1,696,005,709
7092	Secondary Education	15,066,804,056	6,018,682,714
70922	Senior Secondary	15,066,804,056	6,018,682,714
7098	Education N. E. C	7,920,643,971	2,450,909,743
70980	Education N. E. C	7,920,643,971	2,450,909,743
<u>710</u>	Social Protection	<u>799,317,000</u>	225,000,000
7101	Sickness and Disability	87,000,000	45,000,000
71011	Sickness	80,000,000	20,000,000
71012	Disability	7,000,000	25,000,000
7104	Family and Children	15,157,000	15,000,000
71040	Family and Children	15,157,000	15,000,000
7107	Social Exclusion N. E. C	70,000,000	80,000,000
71070	Social Exclusion N. E. C	70,000,000	80,000,000
7109	Social Protection N. E. C	627,160,000	631,700,000
71091	Social Protection N. E. C	627,160,000	631,700,000

DETAILS OF YEAR RECURRENT REVENUE ESTIMATES.

Delta State Government 2019 Budget Estimates - 0111	01300100 - Secretary to t	he State Government	t Headquarters: Reve	nue
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	307,101.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	426,529.00	307,101.00
Delta State Government 2019 Budget Estimates - 0111	01200100 - Asaba Interna	tional Airport Coordi	nating Office: Revenue	:
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	7,955,520.00	5,118,346.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	286,200.00	3,412,230.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	6,004,000.00 972,000.00	15,355,037.00 0.00
Dolta State Covernment 2010 Budget Estimates - 0111	02100100 - Dolta Stato Lia	icon Offico Abuita Bo	wonuo	
Delta State Government 2019 Budget Estimates - 0111	02100100 - Deita State Lia	iison Office Abuja: Re	2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	2,538,000.00	2,132,644.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO	588,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	24,000.00 2,200,000.00	511,835.00 0.00
			, ,	0.00
Delta State Government 2019 Budget Estimates - 0111	02100200 - Delta State Lia	aison Office Lagos: Re	evenue	
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	3,125,060.00	1,364,892.00
			5/===/	
Delta State Government 2019 Budget Estimates - 0260	05500100 - Office of the S	urveyor General: Rev	renue	
<u> </u>			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,942,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	20,000,000.00	19,040,000.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	30,000,000.00 70,000.00	25,591,728.00 682,446.00
12020400 - Fees - General - Noti-Fax Nevertue	00170000030101	02101 - MAIN LIVELO	70,000.00	002,110.00
Delta State Government 2019 Budget Estimates - 0514	00100100 - Ministry of Wo	men Affairs and Soci	al Development Hatrs:	Revenue
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	30,000.00	255,917.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	255,917.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,500,000.00	1,450,198.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,600,000.00	426,529.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	300,000.00 500,000.00	93,836.00 853,058.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO	300,000.00	341,223.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	780,597.00	682,446.00
Delta State Government 2019 Budget Estimates - 0260	00100100 - Ministry of Lar	nds, Survey & Urban I	Development Hqtrs: R	evenue
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020900 - Rent on Land and Others – General - Non-Tax Rev		02101 - MAIN ENVELO	1,029,314,104.00	450,100,000.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	400,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	100,000,000.00	0.00
12020500 - Fines – General - Non-Tax Revenue		02101 - MAIN ENVELO	150,000,000.00	0.00
12020100 - Licences General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	400,000,000.00	0.00 170,100,000.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	200,000,000.00 136,411,706.00	0.00
17070400 - Fees - General - Non-Lax Revenile		02101 - MAIN ENVELO	100,000,000.00	0.00
12020400 - Fees - General - Non-Tax Revenue 12010200 - Other Taxes - Tax Revenue	00170000050101			
	00170000050101			
		ional Planning Board:		
12010200 - Other Taxes - Tax Revenue Delta State Government 2019 Budget Estimates - 0260	05300100 - Urban and Reg		2019 Approved	2018 Original Budget
12010200 - Other Taxes - Tax Revenue	05300100 - Urban and Reg Programme Code	ional Planning Board: Fund Code 02101 - MAIN ENVELO		Budget
12010200 - Other Taxes - Tax Revenue Delta State Government 2019 Budget Estimates - 0260 Economic Account Class/ Sub Account Class	05300100 - Urban and Reg Programme Code 00170000050101	Fund Code	2019 Approved Budget	
12010200 - Other Taxes - Tax Revenue Delta State Government 2019 Budget Estimates - 0260 Economic Account Class/ Sub Account Class 12020400 - Fees - General - Non-Tax Revenue	05300100 - Urban and Reg Programme Code 00170000050101 00170000050101 00170000050101	Fund Code 02101 - MAIN ENVELO	2019 Approved Budget 200,000,000.00	Budget 5,106,537.00

Delta State Government 2019 Budget Estimates - 022	000700100 - Office of the A	ccountant General: F	Revenue	
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,403,709.00	2,101,471.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	600,927.00	525,367.00
Delta State Government 2019 Budget Estimates - 014	100100100 - Office of the A	uditor General Local	Government: Revenue	
	Programme Code	Fund Code	2019 Approved	2018 Original
Economic Account Class/ Sub Account Class 12021400 - Miscellaneous Income - Non-Tax Revenue		02101 - MAIN ENVELO	Budget 95,888,367.00	Budget 0.00
12021400 - Miscellaneous Income - Non-Tax Revenue		02101 - MAIN ENVELO	1,433,512.00	1,253,264.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,009,069.00	882,190.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	594,229.00	519,512.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	7,318,099.00	7,318,099.00
12021400 - Miscellaneous Income - Non-Tax Revenue		02101 - MAIN ENVELO	351,268.00	307,101.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	45,360,575.00	39,657,003.00
Dalta State Covernment 2010 Budget Estimates 012	200100100 Ministry of Inf	armation Mains Boson		
Delta State Government 2019 Budget Estimates - 012			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class 12020600 - Sales – General - Non-Tax Revenue	Programme Code 00170000050101	Fund Code 02101 - MAIN ENVELO	Budget 30,000.00	Budget 23,886.00
12020000 - Sales - General - North ax Revenue	00170000030101	02101 - MAIN ENVELO	30,000.00	23,000.00
Delta State Government 2019 Budget Estimates - 022	000100100 - Ministry of Fin	ance Hqtrs: Revenue		
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12021100 - Investment Income - Non-Tax Revenue	_	02101 - MAIN ENVELO	22,312.00	buuget
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	8,530,576.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	21,434,566.00	11,100,117.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	240,472.00	391,624.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	65,812.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,737,667.00	341,223.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	562,111.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	123,444.00	61,722.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	247,386.00	123,693.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	1,550,934.00	0.00
12021100 - Investment Income - Non-Tax Revenue 12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	144,028.00	424,211.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	39,339.00 44,035.00	0.00 426,529.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	25,987.00	0.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	18,000,000.00	8,189,353.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	13,120,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	79,300,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	275,000.00	422,264.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	801,874.00	400,937.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	500,000.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	5,000,000.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	5,741.00 720,000.00	5,741.00 426,529.00
12020400 - 1 ees - General - North ax Revenue	00170000030101	02101 - MAIN LIVELO	720,000.00	420,323.00
Delta State Government 2019 Budget Estimates - 053	500100100 - Ministry of Env	rironment Hqtrs: Rev	enue 2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	3,000,000.00	0.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO	2,439,366.00	2,132,644.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	4,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue 12020500 - Fines – General - Non-Tax Revenue		02101 - MAIN ENVELO	5,854,479.00 7,729,000.00	213,264,397.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,350,000.00	597,140.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	13,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	9,757,459.00	8,530,576.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	29,272,396.00	25,591,728.00
12020100 - Licences General - Non-Tax Revenue		02101 - MAIN ENVELO	3,000,000.00	853,058.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	2,000,000.00	1,706,115.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,000,000.00	0.00
Delta State Government 2019 Budget Estimates - 053	501600100 - Delta State En	vironmental Protection	on Agency: Revenue	
-			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class 12020400 - Fees – General - Non-Tax Revenue	Programme Code 00170000050101	Fund Code 02101 - MAIN ENVELO	Budget 5,044,768.00	Budget 7,272,547.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,000,000.00	7,272,347.00
22020 700 1 000 General Hori Tax Neverlae	3017000000101	OTTOL HIMLIA CIAACTO	1,000,000.00	

	00100100 - Ministry of Ag	riculture & Natural Re	sources Hqtrs: Rever	nue
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales - General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	413,100.00	0.00
12020700 - Earnings – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	2,559,173.00
12020700 - Earnings – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	25,500,000.00	3,582,842.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,760,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	43,725,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	24,800,000.00	0.00
12020900 - Rent on Land and Others - General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	240,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	17,914,209.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,601,346.00	8,394,087.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	182,464.00	159,522.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	585,447.00	511,835.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	39,517,735.00	4,800,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	11,160,000.00	9,520,123.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,800,000.00	0.00
12020800 - Rent On Government Buildings – General - Non-Ta	00170000050101	02101 - MAIN ENVELO	150,000.00	0.00
12020900 - Rent on Land and Others - General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	4,890,141.00	1,000,000.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,800,000.00	0.00
Delta State Government 2019 Budget Estimates - 0318	00400100 - High Court of J	lustice: Revenue		
			2040.4	2040.0:: 1
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales – General - Non-Tax Revenue		02101 - MAIN ENVELO		8,530,576.00
		02101 - MAIN ENVELO 02101 - MAIN ENVELO	12,000,000.00	
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	255,848,724.00 74,313,282.00	360,000,000.00 0.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 1,000,000.00	358,284.00 68,245.00
		02101 - MAIN ENVELO		
12020400 - Fees – General - Non-Tax Revenue	00170000050101	UZIUI - MAIN ENVELO	12,000,000.00	597,140.00
Delta State Government 2019 Budget Estimates - 0229	00100100 - Directorate of	Transport Hatrs: Dev	/enue	
Delta State Government 2019 Budget Estimates - 0229	ootootoo - Directorate or	Transport rights. Rev	renue	
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020500 - Fines – General - Non-Tax Revenue		02101 - MAIN ENVELO	51,000,000.00	51,183,455.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	60,000,000.00	0.00
12021000 - Repayments - Non-Tax Revenue		02101 - MAIN ENVELO	81,480,000.00	328,427,172.00
12021000 - Repayments - Non-Tax Revenue		02101 - MAIN ENVELO	60,000,000.00	187,672,670.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	100,000,000.00	1,706,115.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,000,000.00	0.00
Delta State Government 2019 Budget Estimates - DELTA	A STATE TRAFFIC MANAGEM	MENT AUTHORITY: Rev	enue	
Francois Assessment Clause Coult & Coult			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
Economic Account Class/ Sub Account Class 12020400 - Fees – General - Non-Tax Revenue	Programme Code 00170000050101	Fund Code 02101 - MAIN ENVELO	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	Budget 1,000,000.00	Budget 0.00
12020400 - Fees – General - Non-Tax Revenue 12020500 - Fines – General - Non-Tax Revenue	00170000050101 00170000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00	0.00 0.00
12020400 - Fees — General - Non-Tax Revenue 12020500 - Fines — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue	00170000050101 00170000050101 00170000050101	02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00	0.00 0.00 0.00
12020400 - Fees – General - Non-Tax Revenue 12020500 - Fines – General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00	Budget
12020400 - Fees — General - Non-Tax Revenue 12020500 - Fines — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00	0.00 0.00 0.00 0.00 0.00
12020400 - Fees — General - Non-Tax Revenue 12020500 - Fines — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00
12020400 - Fees — General - Non-Tax Revenue 12020500 - Fines — General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees — General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00	0.00 0.00 0.00 0.00 0.00
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00	0.00 0.00 0.00 0.00 0.00
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 ension: Revenue 2019 Approved	8udget 0.00 0.00 0.00 0.00 0.00 0.00
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code	02101 - MAIN ENVELO Establishment and Pe	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 ension: Revenue 2019 Approved Budget	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code 00170000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 00170000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 00170000050101 00170000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 100,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 00170000050101 00170000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 100,000.00 200,000.00 200,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 100,000.00 500,000.00 500,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 100,000.00 200,000.00 200,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 300,000.00 300,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 300,000.00 250,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 300,000.00 250,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 300,000.00 250,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO Establishment and Pe Fund Code 02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 200,000.00 400,000.00 200,000.00 400,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 200,000.00 400,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 500,000.00 200,000.00 200,000.00 400,000.00 200,000.00 400,000.00	## Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ## 2018 Original Budget 200,000.00 200,000.00 200,000.00 250,000.00 ## 2018 Original Budget
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 04500100 - Directorate of Programme Code 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 400,000.00 200,000.00 400,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 400,000.00 200,000.00 200,000.00 400,000.00 200,000.00 400,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 400,000.00 200,000.00	8udget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 004500100 - Directorate of Programme Code 00170000050101 00170000050101 00170000050101 00170000050101 00170000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,473,880.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 200,000.00 4 Hqtrs: Revenue 2019 Approved Budget 20,000.00 20,000.00 20,000.00 250,000.00 250,000.00 250,000.00 10,000.00 250,000.00 10,000.00 250,000.00 250,000.00 1,000,000.00 2,900,000.00 1,000,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 200,000.00 400,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 500,000.00 200,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020800 - Rent On Government Buildings - General - Non-Ta	0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 200,000.00 200,000.00 400,000.00 200,000.00 200,000.00 200,000.00 200,000.00 100,000.00 200,000.00 100,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020800 - Rent On Government Buildings - General - Non-Ta	0017000050101 00170000550101 00170000550101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 250,000.00 400,000.00 250,000.00 250,000.00 250,000.00 100,000.00 100,000.00 100,000.00 250,000.00 100,000.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
12020400 - Fees - General - Non-Tax Revenue 12020500 - Fines - General - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue Delta State Government 2019 Budget Estimates - 0111 Economic Account Class/ Sub Account Class 12020600 - Sales - General - Non-Tax Revenue 12020400 - Fees - General - Non-Tax Revenue	0017000050101 0017000050101	02101 - MAIN ENVELO	Budget 1,000,000.00 100,000,000.00 1,000,000.00 100,000,000.00 1,473,880.00 2019 Approved Budget 200,000.00 500,000.00 200,000.00 250,000.00 400,000.00 250,000.00 250,000.00 250,000.00 27,000.00 1,000,000.00 1,279,586.00 500,000.00 7,805,972.00	Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

Delta State Government 2019 Budget Estimates - 0551	00200100 - Directorate of	Chieftaincy Affairs: F	Revenue	
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,714,000.00	3,000,000.00
Delta State Government 2019 Budget Estimates - Delta	State Signage Advertiser	nent Agency: Revenu	e	
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	100,000,000.00	150,000,000.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	200,000,000.00	450,000,000.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	150,000,000.00	150,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	50,000,000.00	100,000,000.00
Delta State Government 2019 Budget Estimates - 0220	00800100 - Board of Inter	nal Revenue: Revenu	e	
Farmeric Assessed Class (Cult Assessed Class	D C. 4.	5d Cd	2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code 02101 - MAIN ENVELO	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue 12020600 - Sales – General - Non-Tax Revenue		02101 - MAIN ENVELO	18,636,470.00 14,422,254.00	0.00 12,608,821.00
12020600 - Sales – General - Non-Tax Revenue		02101 - MAIN ENVELO	135,801,775.00	118,726,256.00
12010000 - Sales - General - Norman Revenue		02101 - MAIN ENVELO	56,476,834,197.00	49,293,447,052.00
12010000 - Personal Taxes - Tax Revenue		02101 - MAIN ENVELO	4,233,289,656.00	6,304,410,381.00
12010200 - Other Taxes - Tax Revenue		02101 - MAIN ENVELO	3,042,080,785.00	90,000,000.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	19,082,354.00	30,000,000.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	378,804.00	0.00
14000000 - Capital Development Fund (CDF) Receipts	00170000050101	02101 - MAIN ENVELO	24,037,089.00	21,014,701.00
12021100 - Investment Income - Non-Tax Revenue		02101 - MAIN ENVELO	12,018,545.00	10,507,351.00
12020900 - Rent on Land and Others – General - Non-Tax Rev		02101 - MAIN ENVELO	73,200.00	73,200.00
12010200 - Other Taxes - Tax Revenue		02101 - MAIN ENVELO	9,840,000.00	286,712,051.00
12010200 - Other Taxes - Tax Revenue		02101 - MAIN ENVELO	175,836.00	0.00
12021200 - Interest Earned - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	81,866.00	230,000.00
12021000 - Repayments - Non-Tax Revenue 12020100 - Licences General - Non-Tax Revenue		2102 - MAIN ENVELOP	86,533,524.00 6,009,272.00	75,652,924.00 5,253,675.00
12020100 - Licences General - Non-Tax Revenue		2103 - MAIN ENVELOP	138,127,802.00	120,759,812.00
12020100 - Licences General - Non-Tax Revenue		2104 - MAIN ENVELOP	174,268,903.00	152,356,584.00
			, ,	
Delta State Government 2019 Budget Estimates - 0252	00100100 - Ministry of Wa	ter Resources Hqtrs:	Revenue	
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class 12020400 - Fees – General - Non-Tax Revenue	Programme Code 00170000050101	Fund Code 02101 - MAIN ENVELO	Budget 15,000,000.00	Budget 40,000,000.00
			25/255/255	,,
Delta State Government 2019 Budget Estimates - 0326	00100100 - Ministry of Jus	tice Hqtrs: Revenue		
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	379,236,592.00	88,283,470.00
Delta State Government 2019 Budget Estimates - 0517	02100100 - Ministry of Hig	her Education: Reven	nue	
			2019 Approved	2018 Original
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	Budget	Budget
12020400 - Fees – General - Non-Tax Revenue	-	02101 - MAIN ENVELO	1,170,895.00	1,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	383,876.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	439,085.00	426,529.00
12020100 - Licences General - Non-Tax Revenue	,	02101 - MAIN ENVELO	487,873.00	1,057,791.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	1,500,000.00	287,450,000.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	200,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	143,790,014.00	125,710,065.00
12020400 - Fees - General - Non-Tax Revenue		02101 - MAIN ENVELO	90,646,854.00	79,249,050.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO 02101 - MAIN ENVELO	62,103,535.00 610,534,861.00	107,106,350.00 664,566,192.00
12020400 - Fees – General - Non-Tax Revenue 12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	246,376,003.00	799,331,200.00
12020400 - Fees – General - Non-Tax Revenue		02101 - MAIN ENVELO	402,702,797.00	875,227,000.00
		02101 - MAIN ENVELO	957,207,365.00	1,645,300,000.00
12020400 - Fees – General - Non-Tax Revenue	1010000000101	02101 - MATIN CINVELOI	337,207,303.001	1,015,500,000.00

Economic Account Class Sub Account Class Programme Code Fund Code Budget	150,000.00 150,000.00 300,000,000.00 00 300,000,000.00 00 300,000,000.00 00 2,559,173.00 00 100,000.00 00 2,000,000.00 00 1,000,000.00 00 426,529.00 00 1,000,000.00 00 853,058.00 00 750,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 20,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.00 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.00 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences	150,000.00 150,000.00 300,000,000.00 00 300,000,000.00 00 300,000,000.00 00 2,559,173.00 00 100,000.00 00 2,000,000.00 00 1,000,000.00 00 426,529.00 00 1,000,000.00 00 853,058.00 00 750,000.00						
12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020400 - Fees - General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020400 - Fees - General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 20,000,000.00 12020400 - Fees - General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 150,000,000.00 12020400 - Fees - General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 150,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 2,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 750,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,500,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,500,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-T	300,000,000.00 300,000,000.00 00 300,000,000.00 00 300,000,000.00 00 2,559,173.00 00 100,000.00 00 2,000,000.00 00 1,000,000.00 00 426,529.00 00 1,000,000.00 00 853,058.00 00 750,000.00						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.0 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.0 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 5,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 12020100 - Licences General - Non-Ta	300,000.00 000 000 000 000 000 000 000 00						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 20,000,000.0 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.0 12020100 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 5,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,	00 0.00 300,000,000.00 00 2,559,173.00 100,000.00 00 2,000,000.00 1,000,000.00 00 426,529.00 1,000,000.00 00 853,058.00 00 750,000.00 1,500,000.00						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 150,000,000.00 12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 5,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 750,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences Genera	300,000,000.00 2,559,173.00 100,000.00 2,000,000.00 1,000,000.00 426,529.00 1,000,000.00 853,058.00 750,000.00 1,500,000.00						
12020400 - Fees - General - Non-Tax Revenue	2,559,173.00 100,000.00 100,000.00 2,000,000.00 1,000,000.00 426,529.00 1,000,000.00 00 853,058.00 750,000.00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 750,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 100,000.00 12020100 - Licences General - Non-Tax Revenue 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 2,000,000.00 1,000,000.00 00 426,529.00 1,000,000.00 00 853,058.00 00 750,000.00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 750,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	2,000,000.00 1,000,000.00 00 426,529.00 1,000,000.00 00 1,000,000.00 00 853,058.00 00 750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 750,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	1,000,000.00 00 426,529.00 00 1,000,000.00 00 853,058.00 00 750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 750,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	00 426,529.00 00 1,000,000.00 00 853,058.00 00 750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	1,000,000.00 00 853,058.00 00 750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,500,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	853,058.00 00 750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	750,000.00 00 1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 4,000,000.0 12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	1,500,000.00						
12020100 - Licences General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 200,000.0 Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue							
Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue	00.000.00						
	211,000.00						
2019 Approved							
	2018 Original						
Economic Account Class/ Sub Account Class Programme Code Fund Code Budget	Budget						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 1,948,098.0	1,703,129.00						
12010200 - Other Taxes - Tax Revenue 00170000050101 02101 - MAIN ENVELO 206,097.0	180,188.00						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 9,757,465.0	8,530,576.00						
Delta State Government 2019 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs: Revenue							
2019 Approved Economic Account Class/ Sub Account Class Programme Code Fund Code Budget	2018 Original Budget						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 10,000,000.0	00 8,530,576.00						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 90,000,000.0	00 511,834,554.00						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 9,000,000.0	00 4,340,000.00						
Delta State Government 2019 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Revenue							
2019 Approved	2018 Original						
Economic Account Class/ Sub Account Class Programme Code Fund Code Budget	Budget						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 5,854,479.0	5,118,346.00						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 341,511.0	<u> </u>						
12020400 - Fees – General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 270,000,000.0	· · · · · · · · · · · · · · · · · · ·						
12020400 - Fees – General - Non-Tax Revenue 0017000050101 02101 - MAIN ENVELO 100,000,000.0	<u> </u>						
12020800 - Rent On Government Buildings - General - Non-Ta							
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 10,000,000.0							
12/20/100 Tees deficial Notification	0.00						
Delta State Government 2019 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Revenue							
2019 Approved	2018 Original						
Economic Account Class / Sub Account Class Programme Code Fund Code Budget	Budget						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 2,500,000.0	1,876,727.00						
Delta State Government 2019 Budget Estimates - 011100100200 - Deputy Governor's Office (State Tenders Board): Reve	nue						
Economic Account Class/ Sub Account Class Programme Code Fund Code Budget	2018 Original Budget						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 17,000,000.0							
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 17,000,000.0	<u> </u>						
120,000,000.0	100,000,000.00						
Delta State Government 2019 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Revenue							
	1						
2019 Approved	2018 Original						
Economic Account Class / Sub Account Class Programme Code Fund Code Budget	Budget						
12020400 - Fees – General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 50,000,000.0	· · ·						
F							
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 25,000,000.0	00 17,061,152.00						
12020400 - Fees - General - Non-Tax Revenue 00170000050101 02101 - MAIN ENVELO 20,000,000.0							
, , ,	00 17,061,152.00						

DETAILS OF YEAR 2019 PERSONNEL BUDGET ESTIMATES.

Delta State Gov	vernment 2019 Budget Estimates - 011100100100 - Direc	torate or Gove	imment ilouse.		
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head 701 - General Public Service	Code 70111 - Exec	Code 00170000020101	Budget 1,002,476,983	Budget 843,083,430
21010101 - Sa	701 - General Fublic Service	70111 - Exec	00170000020101	1,002,470,983	643,063,430
D 1: C: . C	(2010 B. L. (E. (47.7	D 1		
Delta State Go	vernment 2019 Budget Estimates - 011101000100 - Direc	Function	cy: Personnel		
Economic		Detailed		2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code		Budget	Budget
21010101 - Sa	701 - General Public Service	/0111 - Exec	00170000020101	280,861,293	280,861,293
Delta State Go	vernment 2019 Budget Estimates - 011200300100 - State	House of Asse	mbly: Personnel	I	
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Exec	00170000020101	2,706,518,701	1,715,071,819
Delta State Go	vernment 2019 Budget Estimates - 011101300100 - Secr	etary to the Sta	te Government	Headquarters: Perso	onnel
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head 701 - General Public Service	Code 70111 - Exec	Code 00170000020101	Budget 2.022.349.865	Budget 2,022,349,865
21010101 - Sa	701 - General Public Service	/0111 - Exec	00170000020101	2,022,349,863	2,022,349,863
Delta State Go	vernment 2019 Budget Estimates - 012500100100 - Offic	e of the Head o	of Service: Perso	nnel	
Delta State Go	veriment 2017 Budget Estimates - 012300100100 - Office	Function	J Service. I ciso	MILCI	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sa	701 - General Public Service	70111 - Exec	00170000020101	202,605,244	202,605,244
Delta State Go	vernment 2019 Budget Estimates - 011101700100 - Direc		net and Adminis	tration: Personnel	
Delta State Go	vernment 2019 Budget Estimates - 011101700100 - Direc	torate of Cabi Function Detailed	net and Administ	tration: Personnel 2019 Approved	2018 Approved
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	Budget
Economic Detailed Code		Function Detailed Code	Programme	2019 Approved	
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	Budget
Economic Detailed Code 21010101 - Sa	Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Exec	Programme Code 00170000020101	2019 Approved Budget 140,059,467	Budget 140,059,467
Economic Detailed Code 21010101 - Sa	Function Main Head	Function Detailed Code 70111 - Exec	Programme Code 00170000020101	2019 Approved Budget 140,059,467	Budget 140,059,467
Economic Detailed Code 21010101 - Sa	Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Exec	Programme Code 00170000020101	2019 Approved Budget 140,059,467	Budget 140,059,467
Economic Detailed Code 21010101 - Sa Delta State Gov	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed	Programme Code 00170000020101 urvey & Urban Programme	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved	Budget 140,059,467 Personnel 2018 Approved
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code	Programme Code 00170000020101 curvey & Urban Programme Code	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget	Budget 140,059,467 Personnel 2018 Approved Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code	Programme Code 00170000020101 urvey & Urban Programme	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved	Budget 140,059,467 Personnel 2018 Approved Budget
Economic Detailed Code 21010101 - Sai Delta State Go Economic Detailed Code 21010101 - Sai	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code 70111 - Execu	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562	Budget 140,059,467 Personnel 2018 Approved Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Execute e of the Survey Function	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101 or General: Per	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel	Budget
Economic Detailed Code 21010101 - Sai Delta State Go Economic Detailed Code 21010101 - Sai	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code 70111 - Execu	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562	Budget 140,059,467 Personnel 2018 Approved Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code 70111 - Execute of the Survey Function Detailed Code	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101 or General: Per	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head	Function Detailed Code 70111 - Exec stry of Lands, S Function Detailed Code 70111 - Execute of the Survey Function Detailed Code	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101 or General: Per Programme Code	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head	Function Detailed Code 70111 - Execustry of Lands, S Function Detailed Code 70111 - Execustry Function Detailed Code 70111 - Execustry Function Code 70111 - Execustry Function Petailed Code 70111 - Execustry	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101 or General: Per Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execustry of Lands, S Function Detailed Code 70111 - Execuse of the Survey Function Detailed Code 70111 - Execuse code 70111 - Execuse Function The survey Function Function Function Function	Programme Code 00170000020101 Furvey & Urban Programme Code 00170000020101 Or General: Per Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Director	Function Detailed Code 70111 - Execustry of Lands, S Function Detailed Code 70111 - Execustry Function Detailed Code 70111 - Execustry Function Detailed Code 70111 - Execustry Function The Survey Function T	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execustry of Lands, S Function Detailed Code 70111 - Execuse of the Survey Function Detailed Code 70111 - Execuse code 70111 - Execuse Function The survey Function Function Function Function	Programme Code 00170000020101 Gurvey & Urban Programme Code 00170000020101 or General: Per Programme Code 00170000020101 Government: F	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service	Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Loca Function The code 70111 - Execusive of Loca Function The code 70111 - Execusive of Loca Function The code of Loca Function The co	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 Government: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Director Main Head Function Main Head	Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Loca Function The code 70111 - Execusive of Loca Function The code 70111 - Execusive of Loca Function The code of Loca Function The co	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 Government: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Execute Function Detailed Code 70111 - Executary Function Code 70111 - Executary Function Detailed Code 70111 - Executary Function Function Function Function Code 70111 - Executary Function Function Function Function Code Function Code	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 Government: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Executary Function Function Function Detailed Code 70111 - Executary Function Code 70111 - Executary Function Code 70111 - Executary Function Code	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F Programme Code 00170000020101 taincy Affairs: F Programme Code	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 104,603,980	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direct vernment 2019 Budget Estimates - 055100200100 - Direct vernment 2019 Budget Estimates - 055100200100 - Direct	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Executary Function Function Function Detailed Code 70111 - Executary Function Code 70111 - Executary Function Code 70111 - Executary Function Code	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F Programme Code 00170000020101 taincy Affairs: F	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Executary Function Detailed Code 70111 - Executary Function Detailed Code 70111 - Executary Function The Code Function The Code 70111 - Executary Function The Code Function The Cod	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F Programme Code 00170000020101 Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 2019 Approved	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service	Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Lands, S Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Loca Function Detailed Code 70111 - Execusive of Chief Function	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F Programme Code 00170000020101 ctaincy Affairs: F Programme Code 00170000020101 ctaincy Affairs: F	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 104,603,980 Personnel	Budget
Economic Detailed Code 21010101 - Sa Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direct Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Executary Function Function Detailed Code 70111 - Executary Function Function Detailed Code 70111 - Executary Function Detailed Function Detailed	Programme Code 00170000020101 Programme Code 00170000020101 Or General: Pere Programme Code 00170000020101 I Government: F Programme Code 00170000020101 Itaincy Affairs: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 23,555,014 The Personnel 2019 Approved Budget 23,555,014	Budget
Economic Detailed Code 21010101 - Sal Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direction Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Executary Function Function Detailed Code 70111 - Executary Function Function Detailed Code 70111 - Executary Function Code 70111 - Executary Function Detailed Code 70111 - Executary Function Detailed Code	Programme Code 00170000020101 Programme Code 00170000020101 or General: Per Programme Code 00170000020101 I Government: F Programme Code 00170000020101 ctaincy Affairs: F Programme Code 00170000020101 ctaincy Affairs: F	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 104,603,980 Personnel	Budget
Economic Detailed Code 21010101 - Sal Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 055100100100 - Direct Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 055100200100 - Direct Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 011113500100 - Direct Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Execute e of the Survey Function Detailed Code 70111 - Executarian Executarian of Code 70111 - Executarian Executarian of Code 70111 - Executarian Executarian of Code 70111 - Executarian of Code 70111 - Executarian of Politic Function Detailed Code	Programme Code 00170000020101 Programme Code 00170000020101 Or General: Pere Programme Code 00170000020101 I Government: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 23,555,014 r: Personnel 2019 Approved Budget 67,648,680	Budget
Economic Detailed Code 21010101 - Sal Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100100100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 055100200100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 05100200100 - Direct Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 011113500100 - Direct Function Main Head	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Execute e of the Survey Function Detailed Code 70111 - Executarian Executarian of Code 70111 - Executarian Executarian of Code 70111 - Executarian Executarian of Code 70111 - Executarian of Code 70111 - Executarian of Politic Function Detailed Code	Programme Code 00170000020101 Programme Code 00170000020101 Or General: Pere Programme Code 00170000020101 I Government: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 23,555,014 r: Personnel 2019 Approved Budget 67,648,680	Budget
Economic Detailed Code 21010101 - Sal Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 026000100100 - Minis Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 026005500100 - Office Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 055100100100 - Direct Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 055100200100 - Direct Function Main Head 701 - General Public Service Vernment 2019 Budget Estimates - 011113500100 - Direct Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Executary of Lands, S Function Detailed Code 70111 - Execute of the Survey Function Detailed Code 70111 - Executariate of Loca Function Detailed Code 70111 - Executariate of Chief Function Detailed Code 70111 - Executariate of Politit Function Detailed Code	Programme Code 00170000020101 Programme Code 00170000020101 Or General: Pere Programme Code 00170000020101 I Government: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101 Staincy Affairs: F Programme Code 00170000020101	2019 Approved Budget 140,059,467 Development Hqtrs: 2019 Approved Budget 249,657,562 sonnel 2019 Approved Budget 56,940,865 Personnel 2019 Approved Budget 104,603,980 Personnel 2019 Approved Budget 23,555,014 r: Personnel 2019 Approved Budget 67,648,680	Budget

Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	9,148,651	9,148,651
Delta State Go	vernment 2019 Budget Estimates - 053505300100 - Delt	a State Waste N	Janagement Ros	ard: Personnel	
bena state Go	veriment 2017 Budget Estimates - 055505500100 - Den	Function	ianagement Do	ard. I Cisomici	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	109,603,410	109,603,410
Delta State Go	vernment 2019 Budget Estimates - 051300100100 - Dire	ctorate of Yout Function	h Development 1	Hqtr: Personnel	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	159,491,145	159,491,145
Delta State Go	vernment 2019 Budget Estimates - 053900100100 - Delt	a State Sports (Commission: Per	sonnel	
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	883,090,685	883,090,685
Dolto State Co	 vernment 2019 Budget Estimates - 011104500100 - Dire	atarata of Estal	lichment and De	uncioni Dorcannal	
Dena State Go	verminent 2019 Budget Estimates - 011104500100 - Dite	Function	nisimient and r	ension. Fersonner	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head 701 - General Public Service	Code	Code	Budget 121,204,543	Budget
21010101 - San	701 - General Public Service	70111 - Execu	00170000020101	121,204,545	121,204,543
D 1: C: . C	(2010 D. L. (F. ()		. M. D		
Delta State Go	vernment 2019 Budget Estimates - 012300100100 - Min	Function	ion Main: Perso	nnel	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	241,762,629	241,762,629
Delta State Go	vernment 2019 Budget Estimates - 012300100100 - Delt		Asaba - Person	nel	
Economic		Function Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	488,946,225	488,946,225
Delta State Go	vernment 2019 Budget Estimates - 012305500100 - Delt	a State Printing	and Publishing	Co. Ltd: Personnel	
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	179,564,247	179,564,247
Delta State Go	vernment 2019 Budget Estimates - 022200100100 - Min		ce and Industry	Hqtrs: Personnel	
Economic		Function Detailed	Programme	2019 Approved	2019 Ammariad
Detailed Code	Function Main Head	Code	Code	Budget	2018 Approved Budget
	701 - General Public Service		00170000020101	293,442,187	293,442,187
Delta State Go	vernment 2019 Budget Estimates - 011104400000 - Bur	eau of Special D	uties Hqtrs: Per	sonnel	
_		Function			
Economic	Ermetion Main Hand	Detailed Code	Programme Code	2019 Approved	2018 Approved
Detailed Code 21010101 - Sal	Function Main Head 701 - General Public Service	-	00170000020101	Budget 257,387,383	Budget 257,387,383
Delta State Go	vernment 2019 Budget Estimates - 014800100100 - Delt	a State Indepen	dent Electoral C	ommission: Personn	el
		Function		2010	-
Economic Detailed Code	Function Main Head	Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
	701 - General Public Service		00170000020101	171,384,955	171,384,955
Dalka Ciri C	2010 PL. 4 E. J	-4	Todaya Day		
Deita State Go	vernment 2019 Budget Estimates - 023100100100 - Min	Function	1qtrs: Personnel		
		Detailed	Programme	2019 Approved	2018 Approved
Economic		Detanea	1 Togrammic	Zois ripproved	2010 hpproved
Detailed Code	Function Main Head 701 - General Public Service	Code	Code 00170000020101	Budget 223,844,917	Budget 223,844,917

	vernment 2019 Budget Estimates - 023100300100 - Rura	1	Agency: Person	nei	
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
	701 - General Public Service	70111 - Execu	00170000020101	39,562,088	39,562,088
Delta State Co	vernment 2019 Budget Estimates - 023200100100 - Minis	try of Oil and (Lac Hatre: Parce	nnel	
Della State Go	verimient 2017 Budget Estimates - 023200100100 - ivinis	Function	3as 11qus. 1 eist	Jinei	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	47,742,659	47,742,659
Delta State Go	vernment 2019 Budget Estimates - 023600100100 - Direc	torate of Cultu Function	re and Tourism	Hqtrs: Personnel	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	145,091,104	145,091,104
Delta State Go	vernment 2019 Budget Estimates - 023600400100 - Delta	State Council Function	of Arts and Cult	ture: Personnel	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	82,390,665	82,390,665
Delta State Co	vernment 2019 Budget Estimates - 023600500100 - Delta	State Tourism	Board: Person	nel	
Delta State Go	retimient 2017 Budget Estanates - 023000300100 - Deta	Function	Doard, I Cison	ICI	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget 27,444,708	Budget 27 444 708
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	37,444,798	37,444,798
Delta State Go	vernment 2019 Budget Estimates - 021500100100 - Minis	try of Agricultu Function	ıre & Natural R	esources Hqtrs: Per	rsonnel
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	949,541,581	949,541,581
Delta State Go	vernment 2019 Budget Estimates - 021510200100 - Delta	State Agricult Function	ure Developmei	nt Programme: Pers	sonnel
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	135,496,424	135,496,424
Delta State Go		State Agric Pi	rocurement Age	ncy: Personnel	
	vernment 2019 Budget Estimates - 021510500100 - Delta			•	
	vernment 2019 Budget Estimates - 021510500100 - Delta	Function			
Economic		Function Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	rernment 2019 Budget Estimates - 021510500100 - Delta Function Main Head For General Public Service	Function Detailed Code	Code	2019 Approved Budget	Budget
Detailed Code	Function Main Head	Function Detailed Code		2019 Approved	
Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu	Code 00170000020101	2019 Approved Budget 6,344,819	Budget
Detailed Code 21010101 - Sala	Function Main Head	Function Detailed Code 70111 - Execu	Code 00170000020101	2019 Approved Budget 6,344,819	Budget
Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu	Code 00170000020101	2019 Approved Budget 6,344,819	Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code	Code 00170000020101 esources Hqtrs: Programme Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget	Budget 6,344,819 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis	Function Detailed Code 70111 - Execu try of Water R Function Detailed	Code 00170000020101 esources Hqtrs: Programme Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved	Budget 6,344,819 2018 Approved
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code	Code 00170000020101 esources Hqtrs: Programme Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget	Budget 6,344,819 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu	Code 00170000020101 esources Hqtrs: Programme Code 00170000020101	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301	Budget 6,344,819 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu	Code 00170000020101 esources Hqtrs: Programme Code 00170000020101	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301	Budget 6,344,819 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed	Code 00170000020101 esources Hqtrs: Programme Code 00170000020101 Vater Board: Pe	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 ersonnel 2019 Approved	Budget 6,344,819 2018 Approved Budget 222,702,301 2018 Approved
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code	code 00170000020101 esources Hqtrs: Programme Code 00170000020101 Vater Board: Pe Programme Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget	2018 Approved Budget 222,702,301 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744	2018 Approved Budget 222,702,301 2018 Approved Budget 348,968,744
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744	2018 Approved Budget 222,702,301 2018 Approved Budget 348,968,744
Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W Function	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744 Sanitation Agency:	Budget 6,344,819 2018 Approved Budget 222,702,301 2018 Approved Budget 348,968,744 Personnel
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744	2018 Approved Budget 222,702,301 2018 Approved Budget 348,968,744
Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200300100 - Delta vernment 2019 Budget Estimates - 025200300100 - Delta	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W Function Detailed	Code 00170000020101 esources Hqtrs: Programme Code 00170000020101 Vater Board: Pe Programme Code 00170000020101 // ater Supply & S Programme Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744 Sanitation Agency:	Budget 6,344,819 2018 Approved Budget 222,702,301 2018 Approved Budget 348,968,744 Personnel 2018 Approved
Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200300100 - Delta Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W Function Detailed Code 70111 - Execu	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744 Sanitation Agency: 2019 Approved Budget 55,134,910	### Budget
Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200300100 - Delta Function Main Head Function Main Head	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W Function Detailed Code 70111 - Execu	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744 Sanitation Agency: 2019 Approved Budget 55,134,910	### Budget
Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov Economic Detailed Code 21010101 - Sala Delta State Gov	Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200100100 - Minis Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200200100 - Delta Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 025200300100 - Delta Function Main Head 701 - General Public Service	Function Detailed Code 70111 - Execu try of Water R Function Detailed Code 70111 - Execu State Urban V Function Detailed Code 70111 - Execu State Rural W Function Detailed Code 70111 - Execu	Code	2019 Approved Budget 6,344,819 Personnel 2019 Approved Budget 222,702,301 rsonnel 2019 Approved Budget 348,968,744 Sanitation Agency: 2019 Approved Budget 55,134,910	### Budget

Delta State Go	vernment 2019 Budget Estimates - 051705200100 - Post	Primary Educa	tion Board (PP	EB) Hqtrs: Persom	nel
		Function	_	2010.1	2010.1
Economic Detailed Code	Function Main Head	Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
	709 - Education		00170000020101	19,820,917,277	19,820,917,277
Delta State Go	vernment 2019 Budget Estimates - 051705100100 - State		ic Education Bo	ard (SUBEB) : Per	sonnel
Economic		Function Detailed	Programme	2019 Approved	2018 Annwayed
Detailed Code	Function Main Head	Code	Code	Budget	2018 Approved Budget
	709 - Education	70912 - Prima		396,386,092	396,386,092
Delta State Go	vernment 2019 Budget Estimates - 051702100100 - Minis	try of Higher F Function	Education: Perso	onnel	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	145,430,231	145,430,231
Delta State Go	vernment 2019 Budget Estimates - 051702100200 - Delta	State Universi	tv: Personnel		
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
	701 - General Public Service vernment 2019 Budget Estimates - 051702100300 - Colle		00170000020101	4,890,879,366	4,890,879,366
Dena State Go	vermment 2019 Duuget Estimates - 051/02100500 - Colle	ge of Educatio	ii vvaiti: Person	uici	
		Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	709 - Education	70941 - First S	00170000020101	1,657,984,342	1,657,984,342
D-14- 54-4- C	2010 D. L. 4 E-C. 44 - 051702100400 C. H.		- A - b D	1	
Deita State Go	vernment 2019 Budget Estimates - 051702100400 - Colle		n Agbor: Persoi	inei	
		Function	.	2010 4	2010 4
Economic Detailed Code	Function Main Head	Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
	709 - Education	70941 - First S		1,947,229,235	1,947,229,235
21010101 244	70) Education	70711 11150	00170000020101	1,5 17,225,220	1,> 11,22>,233
Delta State Go	vernment 2019 Budget Estimates - 051702100500 - Delta	State Polytecl	mic Ozoro: Per	sonnel	
Denii State Go	Terminent 2015 Budget Estimates 001702100000 Benu		mme Ozorovi er	30111101	
		Function			
Economic		Detailed	Programme	2019 Approved	
Detailed Code	Function Main Head	Detailed Code	Code	Budget	2018 Original Budget
Detailed Code	Function Main Head 709 - Education	Detailed	Code		2018 Original Budget 869,258,196
Detailed Code		Detailed Code	Code	Budget	
Detailed Code 21010101 - Sala		Detailed Code 70941 - First S	Code 00170000020101	Budget 869,258,196	
Detailed Code 21010101 - Sala	709 - Education	Detailed Code 70941 - First S	Code 00170000020101	Budget 869,258,196	
Detailed Code 21010101 - Sala Delta State Go Economic	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta	Detailed Code 70941 - First S State Polytecl Function Detailed	Code 00170000020101 mnic Oghara: Pe Programme	Budget 869,258,196	
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head	Detailed Code 70941 - First S State Polytecl Function Detailed Code	Code 00170000020101 mic Oghara: Pe Programme Code	Budget 869,258,196 Ensonnel 2019 Approved Budget	869,258,196 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta	Detailed Code 70941 - First S State Polytecl Function Detailed	Code 00170000020101 mnic Oghara: Pe Programme	869,258,196 2019 Approved	869,258,196
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101	Budget 869,258,196 ersonnel 2019 Approved Budget 903,667,843	869,258,196 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101	Budget 869,258,196 ersonnel 2019 Approved Budget 903,667,843	869,258,196 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 mic Ogwashi-Ul	Budget 869,258,196 ersonnel 2019 Approved Budget 903,667,843 ku: Personnel	869,258,196 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 mic Ogwashi-Ul	Budget 869,258,196 ersonnel 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved	869,258,196 2018 Original Budget 903,667,843
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 mic Ogwashi-Ul Programme Code	Budget 869,258,196 ersonnel 2019 Approved Budget 903,667,843 ku: Personnel	869,258,196 2018 Original Budget
Delta State Go Economic Delta State Go Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S	Code	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477	2018 Original Budget 903,667,843 2018 Original Budget
Delta State Go Economic Delta State Go Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	709 - Education vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S	Code	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477	2018 Original Budget 903,667,843 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso	Budget	2018 Original Budget 903,667,843 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso	Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code Code Code Code Code Code Code Co	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code	Budget 869,258,196 rsonnel 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 rgar: Personnel 2019 Approved Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso	Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 gar: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 gar: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 gar: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S state Polytecl Function The state of Physical The state of Continuit Function	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 gar: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Institute of the second seco	Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S trunction The period of the pe	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 and Education A Programme Code	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 2019 Approved Budget 584,525,435 saba: Personnel	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Institute Function Main Head	Detailed Code 70941 - First S Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S ge of Physical Function The state of Continuit Function Detailed Code Code Togetal - First S	Code 00170000020101 mic Oghara: Pe Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 and Education A Programme Code	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 2019 Approved Budget 584,525,435 saba: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Institute Function Main Head	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S te of Continui Function Detailed Code 70942 - Senion	Code 00170000020101 Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 g Education A Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 2019 Approved Budget 584,525,435 saba: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution Main Head 709 - Education	Detailed Code 70941 - First S Function Detailed Code 70941 - First S State Polytecl Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S tunction The state of Continuinate of Continuinate of Continuinate of Code 70922 - Senionate Code 70922 - Senionate Code	Code 00170000020101 Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 g Education A Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 2019 Approved Budget 584,525,435 saba: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution Main Head 709 - Education	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S te of Continui Function Detailed Code 70942 - Senion	Code 00170000020101 Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 g Education A Programme Code 00170000020101	Budget 869,258,196 2019 Approved Budget 903,667,843 ku: Personnel 2019 Approved Budget 992,093,477 2019 Approved Budget 584,525,435 saba: Personnel 2019 Approved Budget 584,525,435	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution vernment 2019 Budget Estimates - 051702100900 - Institution Function Main Head 709 - Education vernment 2019 Budget Estimates - 051700800100 - State Function Main Head	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S te of Continui Function Detailed Code 70922 - Senion Detailed Code Function Detailed Code Code Code Code Code Code Code Co	Code 00170000020101 Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 Education A Programme Code 00170000020101 :: Personnel Programme Code	Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435 2018 Original Budget 353,650,563 2018 Approved Budget
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution Main Head 709 - Education	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S te of Continui Function Detailed Code 70922 - Senion Function Detailed Code 70922 - Senion Detailed	Code 00170000020101 Programme Code 00170000020101 Inic Ogwashi-Ul Programme Code 00170000020101 Education Moso Programme Code 00170000020101 Ing Education A Programme Code 00170000020101 Programme Code 00170000020101	Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435 2018 Original Budget 353,650,563
Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 051702100600 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100700 - Delta Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100800 - Colle Function Main Head 709 - Education vernment 2019 Budget Estimates - 051702100900 - Institution vernment 2019 Budget Estimates - 051702100900 - Institution Function Main Head 709 - Education vernment 2019 Budget Estimates - 051700800100 - State Function Main Head	Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S State Polytect Function Detailed Code 70941 - First S ge of Physical Function Detailed Code 70941 - First S te of Continui Function Detailed Code 70922 - Senion Detailed Code Function Detailed Code Code Code Code Code Code Code Co	Code 00170000020101 Programme Code 00170000020101 Programme Code 00170000020101 Education Moso Programme Code 00170000020101 Education A Programme Code 00170000020101 :: Personnel Programme Code	Budget	2018 Original Budget 903,667,843 2018 Original Budget 992,093,477 2018 Original Budget 584,525,435 2018 Original Budget 353,650,563 2018 Approved Budget

Delta State Covernment 2019 Budget Estimates - 02200010100 - Directions of Science Process	Delta State Go	vernment 2019 Budget Estimates - 051705600100 - Schol	arship Board:	Personnel		
Delta State Government 2019 Budget Estimates - 022800100100 - Directorate of Science and Technology Highes Personnel		Function Main Head	Detailed			2018 Approved
Processor Proc						21,659,023
Processor Proc		<u> </u>				
Detailed Code	Delta State Go	vernment 2019 Budget Estimates - 022800100100 - Direc	torate of Scien	ce and Technol	ogy Hqtrs: Personne	l
Detailed Code Function Main Head Code Code Budget Budget Subject Popporume			Function			
Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Personnel Programme		Function Main Head				2018 Approved Budget
Economic Prunction Prunc	21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101		94,958,502
Economic Prunction Prunc						
Economic Punction Main Head Programme 2019 Approved Budget 2018 Approved 2018 Ap	Delta State Go	vernment 2019 Budget Estimates - 022000100100 - Minis	try of Finance	Hatrs: Personn	el	
Detailed Code	Dena State Go	vermient 2017 Budget Estimates 022000100100 Films		liquis. I cisomi		
20101010 Sal 701 General Public Service 70111 Execu 1007000020100 98,759,393 98,75	Economic			Programme	2019 Approved	2018 Approved
Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Personnel Function Detailed Programme 2019 Approved 2018 Approved 2016 Approved	Detailed Code	Function Main Head	Code	Code	Budget	Budget
Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Personnel Function Detailed Programme 2019 Approved Budget 2015 Approved 2016	21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	98.759.393	98,759,393
Economic Programme 2019 Approved 2018 Approved 2010101 Sal 701 - General Public Service 7011 Escel 7017 Function 701						
Detailed Code	Delta State Go	vernment 2019 Budget Estimates - 022000700100 - Office	e of the Accou	ntant General: I	Personnel	
Detailed Code			Function			
Delta State Government 2019 Budget Estimates - 023000300100 - Board of Internal Revenue: Personnel					**	2018 Approved
Delta State Government 2019 Budget Estimates - 022000800100 - Board of Internal Revenue: Personnel					0	
Function Detailed Code Function Main Head Code Code Budget Budget Budget State Government 2019 Budget Estimates - 05210010010 - Ministry of Economic Programme 2019 Approved 2018 Ap	21010101 - Sala	701 - General Public Service	/0111 - Execu	00170000020101	307,240,480	307,240,480
Detailed Code	Delta State Go	vernment 2019 Budget Estimates - 022000800100 - Board	d of Internal R	evenue: Persom	nel	
Detailed Code Function Main Head Code Code Budget Budget 981.87 561 581.87 561.87 561.87			Function			
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Personnel						2018 Approved
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Personnel Economic Detailed Code Function Main Head Code Code Budget Budget Programme 2019 Approved Budget Code Code Budget State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Personnel Economic Detailed Code Function Main Head Code Code Budget Budget State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Personnel Economic Detailed Code Function Main Head Code Gode Budget Budget State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel Economic Detailed Code Function Main Head Code Code Budget Budget State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel Economic Detailed Code Function Main Head Code Code Budget Budget State Government 2019 Approved State Government 2019 Budget Estimates - 052110200100 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Code State Government 2019 Budget Estimates - 05211000101 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Code Code Budget Budget Code Code Budget State Government 2019 Budget Estimates - 05211010101 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Code Code Budget Budget Code Code Budget Budget State Government 2019 Budget Estimates - 05211010101 - State Primary Health Care Development Agency: Personnel Function Detailed Code Function Main Head Code Code Budget Budget State Government 2019 Budget Estimates - 052110101010 - State Primary Health Care Development Agency: Personnel Function Detailed Code State Government 2019 Budget Estimates - 052110101010 - State Primary Health Care Development Hqtrs: Personnel Function Detailed Code State Government 2019 Budget Estimates - 052110101010 - State Primary Health Care Development Hqtrs: Personnel Function Function Function Function Function Function Function Function Function Fun						Budget 981,871,561
Economic Detailed Code Function Main Head Code Code Budget Budget Budget	21010101 - Sala	701 - General Fublic Service	70111 - Execu	00170000020101	981,871,301	761,671,301
Economic Detailed Code Function Main Head Code Code Budget Budget Budget	D. H. GL. J. G.	(2010 B. 1. (F.C.) 022000100100 NC :	4 615	: DI : II :		
Detailed Code	Delta State Go	vernment 2019 Budget Estimates - 023800100100 - Minis		ic Planning Hqti 	rs: Personnel	
Detailed Code Function Main Head Code Code Budget Budget 21010101 - Salz 701 - General Public Service 70111 - Execcu 00170000020101 217,213,989 217,21	Feonomie			Programme	2010 Approved	2018 Approved
Delta State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Personnel		Function Main Head				
Economic Detailed Code Function Main Head Code Code Budget Bu	21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	217,213,989	217,213,989
Economic Detailed Code Function Main Head Code Code Budget Bu						
Economic Detailed Code Function Main Head Code Function Main Head Code Code Code Budget Budge	Delta State Go	vernment 2019 Budget Estimates - 052100100100 - Minis	trv of Health H	 Iatrs: Personnel		
Delta State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel Economic			Function			
Delta State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel			Detailed		2019 Approved	2018 Approved
Delta State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel Function Detailed Code Function Main Head Code Code Budget Budget Budget Code Cod						
Economic Detailed Code Detailed Code Detailed Code Sudget	21010101 - Sala	701 - General Public Service	/0111 - Execu	00170000020101	903,520,586	903,520,586
Economic Detailed Code Sudget Programme Code Code Sudget S						
Detailed Code Function Main Head Code Code Budget Budg	Delta State Go	vernment 2019 Budget Estimates - 052110200100 - Hospi	ital Manageme	ent Board Hqtrs	Personnel	
Detailed Code Function Main Head Code Code Budget Budget 21010101 - Sal; 707 - Health 70740 - Public 00170000020101 7,899,286,739 7,899,28 Delta State Government 2019 Budget Estimates - 052110600100 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Programme 2019 Approved Budget Budget 21010101 - Sal; 707 - Health 70740 - Public 00170000020101 3,005,107,303 3,005,10 Delta State Government 2019 Budget Estimates - 052110100100 - State Primary Health Care Development Agency: Personnel Function Detailed Programme 2019 Approved 2018 Approved 201						
Delta State Government 2019 Budget Estimates - 052110600100 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Code Function Main Head Code Code Budget Budget		Function Main Hood				2018 Approved
Delta State Government 2019 Budget Estimates - 052110600100 - Delta State University Teaching Hospital (DELSUTH): Personnel Function Detailed Code Code Code Budget Budget Budget 201010101 - Sala 707 - Health Delta State Government 2019 Budget Estimates - 052110100100 - State Primary Health Care Development Agency: Personnel Function Detailed Code Function Main Head Code Code Code Budget Budget Budget Code Code Budget Budget Code Code Budget Budget Budget Code Code Budget Budget Budget Budget Code Code Budget Budget Budget Code Code Budget Budget Budget Budget Code Code Budget Budget Budget Function Detailed Code Code Budget Budget Budget Budget Function Function Function Detailed Code Function Detailed Code Function Main Head Code Code Budget Budget Budget Function Function Function						7,899,286,739
Economic Detailed Code Sudget Function Main Head Code Code Code Budget Budget Budget Budget Code Code Code Code Code Code Code Code					.,,	.,,,
Economic Detailed Code Function Main Head Code Code Budget Budget 2019 Approved Code Budget Budget 2010 1010 - Sal 707 - Health 70740 - Public 70740 - Pub						
Economic Detailed Code Function Main Head Code Code Budget Budget 2019 Approved Code Budget Budget 2010 1010 - Sal 707 - Health 70740 - Public 70740 - Pub	Delta Sta	ate Government 2019 Budget Estimates - 052110600100 -	Delta State U	niversity Teachi	ing Hospital (DELSU	JTH): Personnel
Detailed Code Function Main Head Code Code Budget Budget 21010101 - Sal 707 - Health 70740 - Public 00170000020101 3,005,107,303 3,005,10 Delta State Government 2019 Budget Estimates - 052110100100 - State Primary Health Care Development Agency: Personnel Function Detailed Programme 2019 Approved 2018 Approved Primary Health Code Code Budget Budget Budget 21010101 - Sal 707 - Health 70740 - Public 00170000020101 180,000,000 180,000 Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personnel Function						
21010101 - Sal 707 - Health						2018 Approved
Delta State Government 2019 Budget Estimates - 052110100100 - State Primary Health Care Development Agency: Personnel Function Detailed Programme 2019 Approved 2018 Approv Detailed Code Gode Budget Budget 21010101 - Sala 707 - Health 70740 - Public 00170000020101 180,000,000 180,000 Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personnel Function				,	Ü	
Economic Detailed Code Function Main Head Code Function Main Head Code Tode Code Tode Budget Budget Budget 70740 - Public 00170000020101 180,000,000 180,000 Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personne Function	∠1010101 - Sala	707 - rieaith	/U/4U - Public	001/0000020101	3,005,107,303	3,005,107,303
Economic Detailed Code Function Main Head Code Code Budget Budget Budget 70740 - Public 00170000020101 180,000,000 180,000 Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personne Function						
Economic Detailed Code Function Main Head Code Code Budget Budget	Delta State Go	vernment 2019 Budget Estimates - 052110100100 - State	Primary Healt	th Care Develop	ment Agency: Perso	onnel
Detailed Code Function Main Head Code Code Budget Budget	_				-04-	-0.7
21010101 - Sal 707 - Health 70740 - Public 00170000020101 180,000,000 180,000		Function Main Hand		-		2018 Approved
Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personne Function					0	180,000,000
Function	541				20,200,000	,000,000
Function						
Function	Delta State	e Government 2019 Budget Estimates - 051400100100 - N	Ministry of Wo	men Affairs and	Social Development	t Hatrs: Personnel
	Dem Blatt	- VOITOUTOUTOUTOUTOUTOUTOUTOUTOUTOUTOUTOUTOUT		and	2 cm 2c relopmen	quist 2 ersonner
Economic Detailed Programme 2019 Approved 2018 Approv	Economic			Programme	2019 Approved	2018 Approved
Detailed Code Function Main Head Code Budget Budget				Code	Budget	Budget
21010101 - Sal 701 - General Public Service 70111 - Execu 00170000020101 216,125,147 216,12	21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	216,125,147	216,125,147

	vernment 2019 Budget Estimates - 032600100100 - Minis	try of Justice H	Hatrs: Personnel		
	vermient 2017 2 daget 250mmeter ve 2000100100 172mm	Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	487,421,515	487,421,515
Delta State Go	vernment 2019 Budget Estimates - 023400100100 - Minis	try of Works H	latrs: Personnel		
Denia State Go	reminent 2017 Budget Estimates 025 100100100 Films	Function	dis. 1 cisomici		
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	309,538,049	255,943,681
Delta State Go	vernment 2019 Budget Estimates - 025300100100 - Minis	try of Housing	Hatrs: Personne	el	
	5	Function	•		
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	162,099,657	162,099,657
Delta State Go	vernment 2019 Budget Estimates - 032600700100 - Multi-	-Door/Centres	: Personnel		
	5	Function			
Economic Detailed Code	Function Main Head	Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 0.1	701 C	70111 E	00170000020101	Ü	
21010101 - Sala	701 - General Public Service	/0111 - Execu	00170000020101	42,527,217	42,527,217
Delta State Go	vernment 2019 Budget Estimates - 022900100100 - Direc	torate of Trans	sport Hatrs: Per	sonnel	
Delta State Go	reminent 2017 Budget Estimates - 022700100100 - Bitee	Function	sport riquis. I cr	some	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 501	701 - General Public Service	70111 Even	00170000020101	245 410 221	245,410,331
21010101 - Sala	701 - General Fublic Service	70111 - Execu	00170000020101	245,410,331	243,410,331
Delta State Go	vernment 2019 Budget Estimates - 022905400100 - xxx T	ransport: Pers	onnel		
	·	Function			
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	701 - General Public Service	70111 - Execu	00170000020101	175,644,324	175,644,324
Delta State Co	vernment 2019 Budget Estimates - 022900200100 - Schoo	of Marina Ta	chnology: Parce	nnal	
Delta State Go	verimient 2017 Budget Estimates - 022700200100 - School	Function	ciniology. I cisc	mici	
Economic		Detailed	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Code	Code	Budget	Budget
21010101 - Sala	709 - Education	70941 - First S	00170000020101	335,904,012	335,904,012
Delta State Go	vernment 2019 Budget Estimates - 022905300100 - Delta	Transport Ser	vice Ltd: Persor	nnel	
	· · · · · · · · · · · · · · · · · · ·	Function			
Economic		Detailed	Programme	2019 Approved	2010 4
Detailed Code					2018 Approved
21010101 - Sala	Function Main Head	Code	Code	Budget	2018 Approved Budget
	Function Main Head 701 - General Public Service	Code 70160 - Gener	Code	Budget 243,750,000	**
			Code		Budget
Delta State Go	701 - General Public Service	70160 - Gener	Code 00170000020101	243,750,000	Budget
Delta State Go		70160 - Gener	Code 00170000020101	243,750,000	Budget
Delta State Go	701 - General Public Service	70160 - Gener	Code 00170000020101	243,750,000 Personnel	Budget 243,750,000
	701 - General Public Service	70160 - Gener	Code 00170000020101 r General State:	243,750,000	Budget
Economic Detailed Code 21010101 - Sala	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service	70160 - Gener e of the Audito Function Detailed Code 70111 - Execu	Code 00170000020101 r General State: Programme Code 00170000020101	243,750,000 Personnel 2019 Approved Budget 155,140,567	243,750,000 2018 Approved Budget 155,140,567
Economic Detailed Code 21010101 - Sala	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head	70160 - Gener e of the Audito Function Detailed Code	Code 00170000020101 r General State: Programme Code 00170000020101	243,750,000 Personnel 2019 Approved Budget	243,750,000 2018 Approved Budget 155,140,567
Economic Detailed Code 21010101 - Sala 21010103 - Cor	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service	70160 - Gener of the Audito Function Detailed Code 70111 - Execut 70111 - Execut	Code 00170000020101 r General State: Programme Code 00170000020101 00170000020101	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635	2018 Approved Budget 155,140,567 13,102,635
Economic Detailed Code 21010101 - Sala 21010103 - Cor	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service	70160 - Gener of the Audito Function Detailed Code 70111 - Execut 70111 - Execut	Code 00170000020101 r General State: Programme Code 00170000020101 00170000020101	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635	2018 Approved Budget 155,140,567 13,102,635
Economic Detailed Code 21010101 - Sala 21010103 - Cor Delta State Go	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service	70160 - Gener of the Audito Function Detailed Code 70111 - Execut 70111 - Execut of the Audito Function	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Person	Budget 243,750,000 2018 Approved Budget 155,140,567 13,102,635
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Gor Economic	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office	70160 - Gener c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut c of the Audito Function Detailed	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved	Budget
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Gor Economic Detailed Code	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head	70160 - Gener c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut c of the Audito Function Detailed Code	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget	2018 Approved Budget 155,140,567 13,102,635 connel 2018 Approved Budget
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service	70160 - Gener of the Audito Function Detailed Code 70111 - Execut of the Audito Function Detailed Code 70111 - Execut Code 70111 - Execut	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con	701 - General Public Service Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service Function Main Head 701 - General Public Service	e of the Audito Function Detailed Code 70111 - Execu 70111 - Execu Function Detailed Code 70111 - Execu 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con	701 - General Public Service vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service	e of the Audito Function Detailed Code 70111 - Execu 70111 - Execu c of the Audito Function Detailed Code 70111 - Execu 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go	701 - General Public Service Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service Function Main Head 701 - General Public Service	70160 - Gener c of the Audito Function Detailed Code 70111 - Execu 70111 - Execu c of the Audito Function Detailed Code 70111 - Execu 70111 - Execu 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic	vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service	70160 - Gener c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut 70111 - Execut Function Detailed Code	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505 2018 Approved
Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Delta State Go Economic Detailed Code Code Code Code Code Code Code Code	vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service	70160 - Gener c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut c of the Audito Function Detailed Code 70111 - Execut 70111 - Execut 70111 - Execut Code 70111 - Execut Function Detailed Code Code Code	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505 2018 Approved Budget
Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala	Vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service	of the Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget 56,715,878	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505 2018 Approved Budget
Economic	vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service	of the Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget 56,715,878	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505
Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala	Vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service	of the Audito Function Detailed Code 70111 - Execu 70111 - Execu rotte and the Audito Function Detailed Code 70111 - Execu Function Detailed Code 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget 56,715,878	2018 Approved Budget 155,140,567 13,102,635 2018 Approved Budget 171,547,132 4,757,505 2018 Approved Budget 56,715,878
Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala	vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service Function Main Head 701 - General Public Service vernment 2019 Budget Estimates - 011200400100 - House vernment 2019 Budget Estimates - 011200400100 - House	of the Audito Function Detailed Code 70111 - Execu 70111 - Execu rotation Detailed Code 70111 - Execu rotation Tenction	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget 56,715,878 rsonnel	2018 Approved Budget 155,140,567 13,102,635 mnel 2018 Approved Budget 171,547,132 4,757,505 2018 Approved Budget 2018 Approved Budget 2018 Approved
Economic Detailed Code 21010101 - Sala 21010103 - Con Delta State Go Economic Detailed Code 21010103 - Con Delta State Go Economic Detailed Code 21010101 - Sala 21010101 - Sala Delta State Go Economic Detailed Code 21010101 - Sala Delta State Go Economic Detailed Code	Vernment 2019 Budget Estimates - 014000100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014100100100 - Office Function Main Head 701 - General Public Service 701 - General Public Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service Vernment 2019 Budget Estimates - 014700100100 - Civil Service	of the Audito Function Detailed Code 70111 - Execu 70111 - Execu rothe Audito Function Detailed Code 70111 - Execu 70111 - Execu 70111 - Execu Function Detailed Code 70111 - Execu Function Obtailed Code 70111 - Execu Function Obtailed Code 70111 - Execu	Code	243,750,000 Personnel 2019 Approved Budget 155,140,567 13,102,635 Government: Perso 2019 Approved Budget 171,547,132 4,757,505 1 2019 Approved Budget 56,715,878	2018 Approved Budget 155,140,567 13,102,635 2018 Approved Budget 171,547,132 4,757,505 2018 Approved Budget 56,715,878

Delta State Go	vernment 2019 Budget Estimates - 011103500100 - Delta	State Pension	Bureau: Personr	nel	
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execut	00170000020101	34,217,599	34,217,599
Delta State Go	 vernment 2019 Budget Estimates - 031800400100 - High	Court of Justice	e: Personnel		
Economic		Function	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Detailed Code	Code	Budget	Budget
21010101 - Sal	703 - Public Order and Safety	70330 - Justice	00170000020101	2,066,424,469	2,066,424,469
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	338,893,621	338,893,621
Delta State Go	vernment 2019 Budget Estimates - 031800700100 - Custo	omary Court of	Appeal: Personr	nel	
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	703 - Public Order and Safety	70330 - Justice	00170000020101	1,447,499,646	1,447,499,646
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	48,716,489	48,716,489
Delta State Go	vernment 2019 Budget Estimates - 031800100100 - Judio	iary Service Co	mmission: Perso	nnel	
Economic		Function	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Detailed Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	70111 - Execut	00170000020101	38,860,386	38,860,386
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	13,746,297	13,746,297
Delta State Go	vernment 2019 Budget Estimates - 014900100100 - Loca	l Government S	ervice Commiss	ion: Personnel	
Economic	P. C. M. H. I	Function	Programme	2019 Approved	2018 Approved
Detailed Code	Function Main Head	Detailed Code	Code	Budget	Budget
21010101 - Sal	701 - General Public Service	/0111 - Execut	00170000020101	2,309,149	2,309,149

APPROVED YEAR 2019 OVERHEAD BUDGET ESTIMATES.

Delta State Gov	ernment 2019 Budget Estimates - 011100100100 - Directora	ate of Governme	nt House: Overhe	ad	
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020600 - Oth	22020605 - Security Vote (including operations)	701 - General I	70111 - Executi	6,950,000,000	7,200,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General I	70111 - Executi	374,000,000	216,000,000
22020200 - Uti	22020201 - Electricity Charges	701 - General I	70133 - Other C	90,000,000	24,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General I	70133 - Other C	600,000,000	528,120,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General I	70133 - Other C	800,000,000	281,050,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General I	70133 - Other C	373,035,417	373,035,417
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General I	70133 - Other C	102,000,000	54,000,000
22020800 - Fue	22020805 - Other Fuel Cost	701 - General I	70133 - Other C	839,707,000	360,000,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General I	70133 - Other C	266,384,917	188,234,400
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General I	70133 - Other C	960,000	960,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General I	70133 - Other C	240,000,000	120,000,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General I	70133 - Other C	50,000,000	50,000,000
	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General I	70133 - Other C	3,500,000	2,750,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General I	70133 - Other C	1,800,000	1,800,000
22021000 - Mis	22021005 - Medical Expenses		70133 - Other C	350,000	350,000
22020400 - Ma	22020403 - Maintenance of Building (Office)		70133 - Other C	22,000,000	10,000,000
22020700 - Cor	22020711 - Other Professional Services		70133 - Other C	50,000,000	50,000,000
	22020301 - Office Stationaries/Computer Consumables	701 - General I	70133 - Other C	1,500,000	
22020500 - Tra	22020503 - Other Training Materials	701 - General I	70133 - Other C	2,500,000	
	22021017 - Other Miscellaneous Expenses	701 - General I	70133 - Other C	20,000,000	20,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General I	70133 - Other C	50,000,000	50,000,000
22020200 - Uti	22020209 - Other Utility Charges		70133 - Other C	30,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General I	70133 - Other C	17,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General I	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges		70133 - Other C	15,000,000	15,000,000
	22020209 - Other Utility Charges		70133 - Other C	15,000,000	15,000,000
	22020209 - Other Utility Charges		70133 - Other C	18,000,000	18,000,000
	22020209 - Other Utility Charges		70133 - Other C	100,000,000	100,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	36,000,000	36,000,000
	22020209 - Other Utility Charges		70133 - Other C	18,000,000	18,000,000
	22020209 - Other Utility Charges		70133 - Other C	20,000,000	20,000,000
	22020209 - Other Utility Charges		70133 - Other C	33,500,000	30,000,000
	22020209 - Other Utility Charges		70133 - Other C	80,000,000	80,000,000
	22020209 - Other Utility Charges		70133 - Other C	80,000,000	80,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	5,000,000	5,000,000
	22020209 - Other Utility Charges		70133 - Other C	15,000,000	15,000,000
	22020209 - Other Utility Charges		70133 - Other C	15,000,000	15,000,000
	22020209 - Other Utility Charges		70133 - Other C	30,000,000	30,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	10,000,000	10,000,000
	22020209 - Other Utility Charges		70133 - Other C	40,000,000	40,000,000
	22020209 - Other Utility Charges		70133 - Other C	20,000,000	20,000,000
22021000 - Mis			70133 - Other C	234,076,800	234,076,800
22021000 - Mis			70133 - Other C	9,000,000	9,000,000
22021000 - Mis			70133 - Other C	6,000,000	6,000,000
22021000 - Mis			70133 - Other C	6,000,000	6,000,000
22021000 - Mis			70133 - Other C	6,000,000	6,000,000
22021000 - Mis 22021000 - Mis			70133 - Other C 70133 - Other C	45,000,000	45,000,000
				4,500,000	4,500,000
22021000 - Mis	iviiscentenous	701 - General I	70133 - Other C	2,700,000	2,700,000

Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020201 - Electricity Charges		70111 - Executi	4,200,000	4,200,000
	22020202 - Telephone Charges	+	70111 - Executi	1,000,000	1,000,000
	22020203 - Internet Access Charges		70111 - Executi	1,000,000	1,000,000
	22020204 - Satellites Broadcasting Access Charges		70111 - Executi	1,000,000	1,000,000
22020200 - Uti	22020206 - Sewerage Charges	701 - General F	70111 - Executi	1,380,000	1,380,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General F	70111 - Executi	5,000,000	5,000,000
22020300 - Ma	22020302 - Books	701 - General I	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020303 - Newspapers	701 - General I	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General F	70111 - Executi	2,000,000	2,000,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General F	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	701 - General I	70111 - Executi	1,000,000	1,000,000
22020300 - Ma	22020309 - Uniforms and Other Clothing	701 - General I	70111 - Executi	4,000,000	4,000,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General I	70111 - Executi	19,000,000	19,000,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General I	70111 - Executi	2,000,000	2,000,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General I	70111 - Executi	13,000,000	13,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)		70111 - Executi	6,000,000	6,000,000
22020400 - Ma	22020406 - Maintenance of Air Conditioners	701 - General F	70111 - Executi	6,000,000	6,000,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General F	70111 - Executi	2,000,000	2,000,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General F	70111 - Executi	2,000,000	2,000,000
	22020409 - Maintenance of Plants/ Generators		70111 - Executi	8,800,000	8,800,000
	22020501 - Local Training – Course Fee		70111 - Executi	20,000,000	20,000,000
	22020502 - International Training – Course Fee		70111 - Executi	5,000,000	5,000,000
	22020503 - Other Training Materials		70111 - Executi	5,000,000	5,000,000
	22021001 - Refreshment and Meals		70111 - Executi	10,000,000	10,000,000
	22021002 - Event Packages & Consumables		70111 - Executi	5,000,000	5,000,000
	22021004 - Publicity and Advertisements		70111 - Executi	5,000,000	5,000,000
	22021005 - Medical Expenses		70111 - Executi	3,599,996	3,599,996
	22021006 - Postage and Courier Services		70111 - Executi	1,000,000	1,000,000
	22020801 - Motor Vehicle Fuel Cost		70111 - Executi	3,000,000	3,000,000
	22020803 - Plant/Generator Fuel Cost		70111 - Executi	2,620,000	2,620,000
	22020102 - Local Travel and Transport Others		70111 - Executi	204,000,000	204,000,000
	22020401 - Maintenance of Motor Vehicles		70111 - Executi	48,000,000	48,000,000
	22021001 - Refreshment and Meals		70111 - Executi	48,000,000	48,000,000
	22020404 - Maintenance of Building (Residential)		70111 - Executi	180,000,000	180,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	57,000,000	57,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	2,400,000	2,400,000
	22020401 - Maintenance of Motor Vehicles		70111 - Executi 70111 - Executi	30,000,000	30,000,000
	22020409 - Maintenance of Plants/ Generators 22021017 - Other Miscellaneous Expenses		70111 - Executi 70111 - Executi	30,000,000 1,800,000	30,000,000 1,800,000
	ernment 2019 Budget Estimates - Delta State Boundary Com			1,000,000	1,000,000
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General I	70133 - Other C	20,000,000	20,000,000
22021000 - Mis			70133 - Other C	900,000	900,000
Delta State Gov	ernment 2019 Budget Estimates - Micro, Small Scale and Me	edium Enterprise	s Agency: Overhe	ad	
Economic		Function	Function	2019 Approved	2018 Approved
Main Head	Economic Detailed Code	Main Head	Detailed Code	Budget	Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses		70133 - Other C	25,000,000	25,000,000 8,100,000
22021000 - Mis				8,100,000	

Prinction Prinction Prinction Prinction Prinction Budget Displayed Display	Delta State Gove	ernment 2019 Budget Estimates - 011101000100 - Direct La	bour Agency: O	verhead		
Main Head						
22020100 - Trai 22020102 - Local Travel and Transport Offices 701 - General 77013 - Officer 1909.000 1909.000 120202000 - Ling 22020200 - Li					==	
22020200 - Hu 2202020 - Senter Assess Charges 701 - General 79013 - Other C \$25,782 \$25,782 \$2202020 - Hu 2202020 - Senter Assess Charges 701 - General 79013 - Other C \$45,000 \$45,000 \$60,000 \$2020200 - Hu 2202020 - Senter Assess Charges 701 - General 79013 - Other C \$60,000 \$60,000 \$2020200 - Mu 2202020 - Other Senter Charges 701 - General 79013 - Other C \$60,000 \$60,000 \$2020200 - Mu 2202020 - Muser Charges 701 - General 79013 - Other C \$60,000 \$60,000 \$2020200 - Mu 22020200 - Muser Charges 701 - General 79013 - Other C \$60,000 \$60,000 \$2020200 - Mu 22020200 - Muser Charges 701 - General 79013 - Other C \$60,000 \$60,000 \$2020200 - Muser 2000200 - Muser						Ŭ
2020/2009					, ,	
220202000 - Un 220202001 - Sentine Brooksening Access Charges 701 - General P7013 - Other C 144,000 144,000 220202000 - Marg 20202000 - Sente Profession 701 - General P7013 - Other C 560,000 560,000 220202000 - Marg 20202000 - Marg 202020200 - Marg 202020200 - Marg 20202000 - Marg 202020200 - Marg 202020200 - Marg 202020200 - Ma						
22020200						· ·
20020300 Maj 20020303 Amagazines and Periodicals 701 - General P 70133 - Other C 960,000 \$6,000 \$6,000 \$20200300 Maj 22020305 Printing of Non Security Documents 701 - General P 70133 - Other C 2,474,320 2,474,320 2,474,320 22020000 Maj 22020300 Maj 22020300 Maj 22020400 Ma		č č				
22020300 Mail 22020300 Amigazines and Periodicals 701 - General 70133 - Other 5,000 3,000 3,000 22020300 Mail 22020300 Field Materials and Supplies 701 - General 70133 - Other 2,160,000 2,160,000 22020300 Mail 220203			701 - General F	70133 - Other C	560,000	560,000
220220300 - Maj 220220308 - Finisting of Non Security Documents 701 - General 70133 - Other					960,000	960,000
220220300 - Mai 220220301 - Ried Materials and Supplies 701 - General P70133 - Other		Č				
220220400 - Mai 220220403 - Maintenance of Monty Vehicles						
22020400						
22020400					,	
22020000 Fue 22020000 Asigntenance of Plants/ Generators 701 General P70133 Other C 3,200,000 3,200,000 22020000 22020000 Fue 22020000 Fue 22020000 Fue 22020000 701 General P70133 Other C 2,754,000 3,200,000 22020000 Fue 2202000						
220200800 - Fue\22020803 - Hontz\Contractor\text{Potential} Cost					,	
22020800 - Fuz 22020803 - Plant/Generator Fuel Cost 701 - General P 70133 - Other 2,754,000 2,754,000 22020800 - Fuz 2020805 - Other Fuel Cost 701 - General P 70133 - Other 360,000 360,0						
22020800 - Five 22020805 - Other Fuel Cost 701 - General 770133 - Other 360,000 360,000 345,567 345,						
22020000 - Fine 22020010 - Bank Charges 701 - General F 70133 - Other 50,000,000 50,000,000	-					, ,
Delta State Government 2019 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Overhead					,	
Economic Main Head Economic Detailed Code Main Head Detailed Code Budget Budget Su2020300 - Maj 22020309 - Uniforms and Other Clothing 701 - General P 70111 - Execut 90,000,000 90,000,000 220401100 - Loc 220401102 - Grants to Other States - Capital 701 - General P 70111 - Execut 1,200,000 1,200,000 220404100 - Loc 220401102 - Grants to Other States - Capital 701 - General P 70111 - Execut 1,200,000 523,320,000 220404100 - Loc 220401109 - Grants to Communities/NGOs/FBOs/GBOS 701 - General P 70111 - Execut 5,000,000 523,320,000 22020400 - Maj 22020404 - Maintenance of Building (Residential) 701 - General P 70111 - Execut 5,000,000 5,000,000 220204100 - Tral 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 150,000,000 220204010 - Grants to other States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to tother States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to tother States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to Communities/NGOs/FBOs/CBOS 701 - General P 70111 - Execut 5,000,000 5,000,000 2202020400 - Maj 220202014 - Other Maintenance Services 701 - General P 70111 - Execut 5,000,000 5,000,000 2202020400 - Maj 220202040 - Grants to Communities/NGOs/FBOs/CBOS 701 - General P 70111 - Execut 5,000,000 7,200,000						
Economic Main Head Economic Detailed Code Main Head Detailed Code Budget Budget Su2020300 - Maj 22020309 - Uniforms and Other Clothing 701 - General P 70111 - Execut 90,000,000 90,000,000 220401100 - Loc 220401102 - Grants to Other States - Capital 701 - General P 70111 - Execut 1,200,000 1,200,000 220404100 - Loc 220401102 - Grants to Other States - Capital 701 - General P 70111 - Execut 1,200,000 523,320,000 220404100 - Loc 220401109 - Grants to Communities/NGOs/FBOs/GBOS 701 - General P 70111 - Execut 5,000,000 523,320,000 22020400 - Maj 22020404 - Maintenance of Building (Residential) 701 - General P 70111 - Execut 5,000,000 5,000,000 220204100 - Tral 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 150,000,000 220204010 - Grants to other States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to tother States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to tother States - Recurrent 701 - General P 70111 - Execut 5,000,000 6,000,000 220204010 - Grants to Communities/NGOs/FBOs/CBOS 701 - General P 70111 - Execut 5,000,000 5,000,000 2202020400 - Maj 220202014 - Other Maintenance Services 701 - General P 70111 - Execut 5,000,000 5,000,000 2202020400 - Maj 220202040 - Grants to Communities/NGOs/FBOs/CBOS 701 - General P 70111 - Execut 5,000,000 7,200,000						
Main Head	Delta State Gove	ernment 2019 Budget Estimates - 011101300100 - Secretary	to the State Gov	vernment Headqua	arters: Overhead	
Main Head						
Main Head	Feonomie		Function	Function	2010 Approved	2018 Approved
22020300 - Mai 22020309 - Uniforms and Other Clothing 701 - General P 70111 - Execut 900,000,000 900,000,000 22040100 - Log 22040102 - Grants to Other States - Capital 701 - General P 70111 - Execut 1,200,000 1,200,000 22040100 - Log 22040109 - Grants to Other States - Capital 701 - General P 70111 - Execut 523,320,000 523,320,000 253,320,000 253,320,000 253,320,000 253,320,000 250,320,000 250,000,000 2200,000 2200,000 - Maintenance of Building (Residential) 701 - General P 70111 - Execut 5,000,000 5,000,000 2200,000 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 5,000,000 2200,000 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 6,000,000 22020700 - Coj 22020711 - Other Professional Services 701 - General P 70111 - Execut 5,000,000 5,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 5,000,000 220200400 - Maj 22020413 - Other Maintenance Services 701 - General P 70111 - Execut 5,000,000 5,000,000 220200400 - Maj 22020413 - Other Maintenance Services 701 - General P 70111 - Execut 5,000,000 7,200,000 22020100 - Local Travel and Transport Others 701 - General P 70111 - Execut 10,000,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 10,000,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 1,000,000 7,200,000 22020100 - Maj 22020300 - Maj 22020301 - Maj		Economic Detailed Code				
22040100 - Loc 22040102 - Grants to Other States - Capital 701 - General P 70111 - Execut 523,320,000 523,320,000 22040100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Execut 523,320,000 523,320,000 22020100 - Mis Miscellenous 701 - General P 70111 - Execut 523,320,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 620,000,000 701 - General P 70111 - Execut 520,000,000 620,000,000 701 - General P 70111 - Execut 520,000,000 620,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 520,000,000 520,000,000 701 - General P 70111 - Execut 720,000 720,000,00						
22040100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Execut 5,000,000 5,000,000 5,000,000 220202000 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 5,000,000 5,000,000 22020700 - Co 22020110 - Grants to other States - Recurrent 701 - General P 70111 - Execut 6,000,000 6,000,000 22020700 - Co 22020711 - Other Professional Services 701 - General P 70111 - Execut 36,000,000 36,000,000 22020700 - Co 22020712 - Cheal Travel and Transport Others 701 - General P 70111 - Execut 36,000,000 36,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 50,000,000 10,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 10,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 7,200,000 22020200 - Util 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Execut 7,200,000 22020300 - Ma 22020300 - Ma 22020330 - Ma					, ,	
22020400 - Ma 22020404 - Maintenance of Building (Residential) 701 - General P 70111 - Execut 5,000,000 5,000,000 52020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 6,000,000 6,000,000 22020100 - Tra 220201101 - Other Professional Services 701 - General P 70111 - Execut 36,000,000 36,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 36,000,000 50,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 50,000,000 50,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 7,200,000 22020200 - Uti 22020204 - Statellites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 22020200 - Uti 22020203 - Statilites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 220203300 - Ma 202003300 - Ma 202003300 - Ma 20200000 20000000 20000000 200000000	22040100 - Loc	22040102 - Grants to Other States - Capital	701 - General F	70111 - Executi	523,320,000	523,320,000
22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 150,000,000 6,000,000	22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General F	70111 - Executi	100,000,000	100,000,000
22040100 - Loc 22040101 - Grants to other States - Recurrent 701 - General P 70111 - Execut 6,000,000 6,000,000 20202100 - Coc 22020711 - Other Professional Services 701 - General P 70111 - Execut 50,000,000 50,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 10,000,000 10,000,000 22040100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Execut 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 50,000,000 50,000,000 22020200 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 220202300 - Ma 22020330 - Ma 2						
22020700 - Co 22020711 - Other Professional Services 701 - General P 70111 - Execut 36,000,000 36,000,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 50,000,000 50,000,000 2202040100 - Ma 22020413 - Other Maintenance Services 701 - General P 70111 - Execut 10,000,000 7,200,000 2202040100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Execut 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 7,200,000 7,200,000 22020200 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 2202020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Execut 150,000,000 150,000,000 2202020300 - Ma 220203030 - Na 220203030 - Ma 220203030 - Ma 22020300 - Ma 701 - General P 70111 - Execut 150,000,000 150,000,000 22021000 - Mis Miscellenous 701 - General P 70111 - Execut 113,400,000 13,400,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other 44,249,940 44,249,940 22021000 - Mis Miscellenous 703 - General P 70133 - Other 44,249,940 44,249,940 22021000 - Mis Miscellenous 705 - General P 70133 - Other 44,249,940 44,249,940 22021000 - Mis Miscellenous 706 - General P 70133 - Other 22,500,000 22,500,000 22021000 - Mis Miscellenous 706 - General P 70133 - Other 22,500,000 22,500,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other 22,500,000 22,500,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other 2,500,000 22,500,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other 2,500,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,000 3,150,						
22021010 - Tra 2202102 - Local Travel and Transport Others 701 - General P 70111 - Execut 50,000,000 50,000,000 220202100 - Ma 22020413 - Other Maintenance Services 701 - General P 70111 - Execut 10,000,000 7,200,000 22020100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOS 701 - General P 70111 - Execut 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 21,000,000 21,000,000 22020200 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 22020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Execut 150,000,000 150,000,000 22021000 - Mis Miscellenous 701 - General P 70111 - Execut 113,400,000 113,400,000 22021000 - Mis Miscellenous 702 - General P 70113 - Execut 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 703 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 705 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 705 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 706 - General P 70133 - Other C 1,800,000 22,500,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 3,400,000 3,400,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,400,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,400,000 22021000 - Mis Miscellenous 709 - General P 70130 - Other C 3,400,000 22021000 - Mis Miscellenous 709 - General P 70130 - Other C 3,400,000 22021000 - Mis 202020312 - Other M					, ,	, ,
22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70111 - Execut 10,000,000 10,000,000 22020100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Execut 7,200,000 7,200,000 220202000 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Execut 21,000,000 21,000,000 220202000 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Execut 50,000,000 50,000,000 22020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Execut 113,400,000 150,000,000 22020300 - Ma 22020303 - Newspapers 701 - General P 70111 - Execut 113,400,000 113,400,000 22021000 - Mis Miscellenous 702 - General P 70131 - Execut 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other 44,249,940 44,249,940 42021000 - Mis Miscellenous 703 - General P 70133 - Other 44,249,940					, ,	, ,
22040100 - Loc 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P 70111 - Executi 7,200,000 7,200,000 22020100 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Executi 21,000,000 21,000,000 220202000 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Executi 50,000,000 50,000,000 50,000,000 701 - General P 70111 - Executi 50,000,000 50,000,000 701 - General P 70111 - Executi 701 - General P 701 - Gene						
22021000 - Tra 22020102 - Local Travel and Transport Others 701 - General P 70111 - Executi 21,000,000 21,000,000 22020200 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Executi 50,000,000 50,000,000 22020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Executi 150,000,000 150,000,000 22020300 - Ma 22020303 - Newspapers 701 - General P 70111 - Executi 113,400,000 113,400,000 220201000 - Mis Miscellenous 702 - General P 70111 - Executi 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other C 44,249,940 44,249,940 22021000 - Mis Miscellenous 703 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 704 - General P 70133 - Other C 22,500,000 22,500,000 22021000 - Mis Miscellenous 705 - General P 70133 - Other C 11,250,000 11,250,000 22021000 - Mis Miscellenous 706 - General P 70133 - Other C 11,250,000 11,250,000 22021000 - Mis Miscellenous 706 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis 22021017 - Other Miscellanous 709 - General P 70112 - Financi 20,000,000 20,000,000 22020000 - Mis 22021017 - Other Materials and Supplies 701 - General P 70113 - Executi 20,000,000 20,000,000 22020000 - Mis 22021010 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020000 - Mis 22020101 - Refreshment and Meals 701 - General P 70111 - Executi 7,500,000 7,500,000 22020000 - Mis 22020400 - Mis 22020404 - Publicity and Advertisements 701 - General P 70111 - Exec						, ,
2202000 - Uti 22020204 - Satellites Broadcasting Access Charges 701 - General P 70111 - Executi 50,000,000 50,000,000 22020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Executi 150,000,000 150,000,000 120,000,000 22020300 - Ma 22020303 - Newspapers 701 - General P 70111 - Executi 134,000,000 113,400,000 22021000 - Mis Miscellenous 702 - General P 70111 - Executi 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other C 18,000,000 18,000,000 22021000 - Mis Miscellenous 703 - General P 70133 - Other C 44,249,940 44,249,940 22021000 - Mis Miscellenous 704 - General P 70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 705 - General P 70133 - Other C 22,500,000 22,500,000 22021000 - Mis Miscellenous 706 - General P 70133 - Other C 22,500,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 1,800,000 1,800,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis 20221010 - Mis 20221						
22020300 - Ma 22020301 - Office Stationaries/Computer Consumables 701 - General P 70111 - Executi 150,000,000 150,000,000 22020300 - Ma 22020303 - Newspapers 701 - General P 70111 - Executi 113,400,000 113,400,000 22021000 - Mis Miscellenous 701 - General P 70111 - Executi 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other C 18,000,000 18,000,000 22021000 - Mis Miscellenous 703 - General P 70133 - Other C 44,249,940 44,249,940 22021000 - Mis Miscellenous 704 - General P 70133 - Other C 18,749,976 18,749						
2020300 - Ma 2020303 - Newspapers 701 - General P 70111 - Executi 113,400,000 113,400,000 22021000 - Mis Miscellenous 701 - General P 70111 - Executi 24,300,000 24,300,000 22021000 - Mis Miscellenous 702 - General P 70133 - Other C 18,000,000 18,000,000 22021000 - Mis Miscellenous 703 - General P 70133 - Other C 44,249,940 44,249,940 22021000 - Mis Miscellenous 704 - General P 70133 - Other C 22,500,000 22,500,000 22021000 - Mis Miscellenous 705 - General P 70133 - Other C 22,500,000 22,500,000 22021000 - Mis Miscellenous 706 - General P 70133 - Other C 11,250,000 11,250,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 3,150,000 1,800,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 20000000 20000000 20000000000						
22021000 - Mis Miscellenous 701 - General P 70111 - Executi 24,300,000 24,300,000		*				
22021000 - Mis Miscellenous 703 - General P70133 - Other C 44,249,940 44,249,940 22021000 - Mis Miscellenous 704 - General P70133 - Other C 18,749,976 18,749,976 22021000 - Mis Miscellenous 705 - General P70133 - Other C 22,500,000 22,500,000 22021000 - Mis Miscellenous 706 - General P70133 - Other C 11,250,000 11,250,000 22021000 - Mis Miscellenous 707 - General P70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P70133 - Other C 1,800,000 1,800,000 22021000 - Mis Miscellenous 709 - General P70133 - Other C 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P70133 - Other C 3,150,000 3,150,000 3,150,000 2000						
2021000 - Mis Miscellenous 704 - General P 70133 - Other 18,749,976 18,749,976 2021000 - Mis Miscellenous 705 - General P 70133 - Other 22,500,000 22,500,000 2021000 - Mis Miscellenous 706 - General P 70133 - Other 11,250,000 11,250,000 2021000 - Mis Miscellenous 707 - General P 70133 - Other 3,375,000 3,375,000 2021000 - Mis Miscellenous 708 - General P 70133 - Other 1,800,000 1,800,000 2021000 - Mis Miscellenous 709 - General P 70133 - Other 3,150,000 3,150,000 2021000 - Mis Miscellenous 709 - General P 70133 - Other 2019 Approved Amin Head Economic Detailed Code Main Head Economic Detailed Code Main Head Detailed Code Budget Budget Budget 2021000 - Mis 20201017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 202020300 - Mai 202021001 - Refreshment and Meals 701 - General P 70111 - Execut 20,000,000 20,000,000 202020600 - Oth 202020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 202020800 - Fue 2020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Execut 7,500,000 7,500,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 20201000 - Mis 20201004 - Publicity and Advertisements 701 - General P 70111 - Execut 10,000,000 10,000,000 2000,000 2000,0000 2000,0000 2000,0000 2000,0000 2000,0000 2000,0000 2000,0000 2000,0000 2000,	22021000 - Mis	Miscellenous			18,000,000	18,000,000
2021000 - Mis Miscellenous 705 - General 70133 - Other 22,500,000 22,500,000	22021000 - Mis	Miscellenous				
2021000 - Mis Miscellenous 706 - General P 70133 - Other C 11,250,000 11,250,000 22021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000 22021000 - Mis Miscellenous 708 - General P 70133 - Other C 1,800,000 1,800,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 3,150,000 22021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000 2002000 - Mis 20021000 - Mis 20021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22020300 - Ma 22020312 - Other Materials and Supplies 701 - General P 70113 - Other General Services 5,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 2202						
2021000 - Mis Miscellenous 707 - General P 70133 - Other C 3,375,000 3,375,000						
2021000 - Mis Miscellenous 708 - General P 70133 - Other C 1,800,000 1,800,000						
2021000 - Mis Miscellenous 709 - General P 70133 - Other C 3,150,000 3,150,000						
Delta State Government 2019 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Overhead Delta State Government 2019 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Overhead Detailed Code Detailed Code Budget Budget Budget Budget Detailed Code Detailed Cod						
Economic Main Head Economic Detailed Code Function Main Head Function Detailed Code Function Detailed Code Function Detailed Code Budget Budget Budget Budget 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22021000 - Mis 22021017 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22021000 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 7,500,000 7,500,000	22021000 - MIS	MUSCUCIIOUS	107 - General F	70133 - Other C	3,130,000	3,130,000
Economic Main Head Economic Detailed Code Function Main Head Function Detailed Code Function Detailed Code Function Detailed Code Budget Budget Budget Budget 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22021000 - Mis 22021017 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22021000 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 7,500,000 7,500,000	Delta State Gove	ernment 2019 Budget Estimates - 011101700100 - Directora	te of Cabinet an	d Administration	Overhead	
Main Head Economic Detailed Code Main Head Detailed Code Budget Budget 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22020300 - Ma 22020312 - Other Materials and Supplies 701 - General P 70133 - Other General Services 5,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E: 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000						
Main Head Economic Detailed Code Main Head Detailed Code Budget Budget 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22020300 - Ma 22020312 - Other Materials and Supplies 701 - General P 70133 - Other General Services 5,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E: 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000	Faanar-ia		Franctic	Ermatia-	2010 Ammana	2018 Ammana
22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70112 - Financi 20,000,000 20,000,000 22020300 - Ma 22020312 - Other Materials and Supplies 701 - General P 70133 - Other General Services 5,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000		Francomic Datailed Code			==	==
22020300 - Mai 22020312 - Other Materials and Supplies 701 - General P 70133 - Other General Services 5,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000					Ü	
22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 20,000,000 20,000,000 22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000						
22020600 - Oth 22020601 - Security Services 703 - Public Or 70310 - State E: 4,000,000 4,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000						
22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 7,500,000 7,500,000 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 10,000,000 10,000,000						
			701 - General F	70111 - Executi	7,500,000	7,500,000
22021000 - MilRegular Overhead 701 - General P 70112 - Financi 22,200,000 22,200,000						
	22021000 - Mis	Regular Overhead	701 - General F	70112 - Financi	22,200,000	22,200,000

Delta State Gove	ernment 2019 Budget Estimates - Delta State Liaison Office	Abuja: Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis			70111 - Executi	18,000,000	18,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	7,200,000	7,200,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	4,800,000	4,800,000
	•				, ,
Delta State Gove	ernment 2019 Budget Estimates - Delta State Liaison Office	Lagos: Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70111 - Executi	22,500,000	22,500,000
	22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses		70111 - Executi 70111 - Executi	21,000,000	21,000,000
22021000 - MIS	22021017 - Other Miscentaneous Expenses	701 - General I	70111 - Execut	21,000,000	21,000,000
Delta State Gove	ernment 2019 Budget Estimates - Delta State Pension Bureau	ı: Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70111 - Executi	22,000,000	22,000,000
22021000 - Mis			70111 - Executi	6,900,000	6,900,000
Delta State Gove	ernment 2019 Budget Estimates - 011104400000 - Bureau o	of Special Duties	Hqtrs: Overhead		
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021001 - Refreshment and Meals		71040 - Family	200,000,000	200,000,000
	22040109 - Grants to Communities/NGOs/FBOs/CBOs		70133 - Other C	10,000,000	10,000,000
	22021017 - Other Miscellaneous Expenses		70131 - General	50,000,000	50,000,000
	22020413 - Other Maintenance Services		70133 - Other C	10,000,000	10,000,000
	22021007 - Welfare Packages		70131 - General	36,000,000	36,000,000
	22020401 - Maintenance of Motor Vehicles		70133 - Other C	5,000,000	5,000,000
	22020413 - Other Maintenance Services		70133 - Other C	-	, ,
	22020501 - Local Training – Course Fee		70133 - Other C	1,000,000	1,000,000
	22020501 - Local Training – Course Fee		70133 - Other C	2,000,000	, ,
22021000 - Mis	Č		70133 - Other C	12,000,000	12,000,000
	ernment 2019 Budget Estimates - Muslim Pilgrims Board: O			, ,	, ,
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis			70860 - Recreat	1,350,000	1,350,000
				,,	,,
Delta State Gove	ernment 2019 Budget Estimates - Christian Pilgrim Board: C	Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis			70860 - Recreat	1,350,000	1,350,000
Delta State Gove	ernment 2019 Budget Estimates - Delta State Fire Service: O	verhead			
Economic Main Hood	Footomic Detailed Code	Function Main Hood	Function	2019 Approved	2018 Approved
Main Head	Economic Detailed Code	Main Head	Detailed Code	Budget	Budget
22021000 - Mis	Regular Overhead	1/01 - General I	70111 - Executi	4,200,000	4,200,000

Delta State Gov	ernment 2019 Budget Estimates - 011104500100 - Directora	te of Establishm	nent and Pension:	Overhead	
Economic		Function	Function	2019 Approved	2018 Approved
Main Head	Economic Detailed Code 22020501 - Local Training – Course Fee	Main Head	Detailed Code 70111 - Executi	20,000,000	20,000,000
	22020503 - Other Training — Course Fee		70111 - Executi 70111 - Executi	25,000,000	25,000,000
	22020503 - Other Training Materials		70111 - Executi	12,000,000	12,000,000
-	22021010 - Internal Examination Fees		70111 - Executi	5,200,000	5,200,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General F	70111 - Executi	2,400,000	2,400,000
	22021008 - Subscription to Professional Bodies		70111 - Executi	5,000,000	5,000,000
	111		70111 - Executi	12,000,000	12,000,000
	22020503 - Other Training Materials 22021017 - Other Miscellaneous Expenses		70111 - Executi 70111 - Executi	150,000,000 2,400,000	150,000,000
-	22020306 - Printing of Security Documents		70111 - Executi 70111 - Executi	2,250,000	2,400,000 2,250,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	6,000,000	6,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	1,800,000	1,800,000
22021000 - Mis	Regular Overhead	701 - General F	70111 - Executi	4,800,000	4,800,000
Delta State Gov	ernment 2019 Budget Estimates - 011113500100 - Directora	te of Political a	nd Security: Overl	nead	
Economic		Function	Function	2019 Approved	2018 Approved
Main Head	Economic Detailed Code	Main Head	Detailed Code	Budget	Budget
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General F	70111 - Executi	6,000,000	6,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	1,000,000	1,000,000
	22021016 - Special Day Celebration		70111 - Executi	20,000,000	20,000,000
	22020312 - Other Materials and Supplies		70111 - Executi	1,500,000	1,500,000
	22020407 - Maintenance of Office Equipment		70111 - Executi	720,000	720,000
	22020203 - Internet Access Charges 22020204 - Satellites Broadcasting Access Charges		70111 - Executi 70111 - Executi	120,000 84,000	120,000 84,000
	22020301 - Office Stationaries/Computer Consumables		70111 - Executi 70111 - Executi	480,000	480,000
	22020102 - Local Travel and Transport Others		70111 - Executi	960,000	960,000
	22020803 - Plant/Generator Fuel Cost		70111 - Executi	960,000	960,000
	22021001 - Refreshment and Meals		70111 - Executi	156,000	156,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General F	70111 - Executi	120,000	120,000
D 1: 0: . 0	2010 P. L. (F. (*)	6.411	0 1 1		
Delta State Gov	ernment 2019 Budget Estimates - 011200300100 - State Hou	ise of Assembly	Overnead		
Economic		Function	Function	2019 Approved	2018 Approved
Main Head	Economic Detailed Code	Main Head	Detailed Code	Budget	Budget
	22020101 - Local Travel and Transport Training 22020102 - Local Travel and Transport Others		70111 - Executi 70111 - Executi	116,000,000 80,000,000	200,000,000
22020100 114	122020103 - International Travel and Transport Training	[/()]	170111 - Executi	200,000,000	1 080 000 000
22020100 - Tra	22020103 - International Travel and Transport Training 22020104 - International Travel and Transport Others		70111 - Executi 70111 - Executi	200,000,000	1,080,000,000 50,000,000
	22020103 - International Travel and Transport Training 22020104 - International Travel and Transport Others 22020201 - Electricity Charges	701 - General F	70111 - Executi 70111 - Executi 70111 - Executi		, , ,
22020200 - Util 22020200 - Util	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges	701 - General F 701 - General F 701 - General F	70111 - Executi 70111 - Executi 70111 - Executi	140,000,000	, , ,
22020200 - Util 22020200 - Util 22020200 - Util	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges	701 - General F 701 - General F 701 - General F 701 - General F	70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000	50,000,000 191,000,000 29,538,439
22020200 - Uti 22020200 - Uti 22020200 - Uti 22020200 - Uti	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges	701 - General F 701 - General F 701 - General F 701 - General F 701 - General F	70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000
22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges	701 - General F 701 - General F	70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi 70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 5,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000
22020200 - Uti 22020200 - Uti 22020200 - Uti 22020200 - Uti 22020200 - Uti 22020200 - Uti	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal	701 - General F 701 - General F	70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 5,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000
22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util 22020200 - Util	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges	701 - General F 701 - General F	70111 - Executi 70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 5,000,000 1,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal	701 - General F 701 - General F	70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut 70111 - Execut	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 5,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mai 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers	701 - General F	70111 - Executi 70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000
22020200 - Uti 22020200 - Uti 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 10,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000
22020200 - Uti 22020200 - Uti 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 2,000,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000
22020200 - Uti 22020200 - Uti 22020300 - Mai 22020300 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 2,000,000 2,000,000 2,000,000 1,000,000 30,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 2,000,000 2,000,000 2,000,000 2,000,000 1,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 20,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office)	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Ma 22020300 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential)	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 22020200 - Uti 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Air Conditioners	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mat 22020300 - Mat 22020400 - Mat	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mat 22020300 - Mat 22020400 - Mat	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Air Conditioners 22020407 - Maintenance of Office Equipment 22020408 - Maintenance of Computer & IT Equipment 22020409 - Maintenance of Plants/ Generators	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Uti 22020300 - Mat 22020300 - Mat 22020400 - Mat	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Building (Office) 22020403 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Air Conditioners 22020407 - Maintenance of Office Equipment 22020408 - Maintenance of Computer & IT Equipment 22020409 - Maintenance of Plants/ Generators 22020401 - Maintenance of Street Lightings	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 50,000,000 1,000,000 5,000,000 1,000,000 5,000,000 2,000,000 3,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Gffice Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020408 - Maintenance of Office Equipment 22020409 - Maintenance of Computer & IT Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Motor Vehicles 22020402 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020408 - Maintenance of Office Equipment 22020409 - Maintenance of Computer & IT Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020301 - Maintenance of Motor Vehicles 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Building (Office) 22020403 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020409 - Maintenance of Office Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training — Course Fee	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Mai 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020301 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training - Course Fee	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Mai 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020407 - Maintenance of Office Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training - Course Fee 22020502 - International Training - Course Fee	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Uti 22020200 - Mai 22020300 - Mai 22020400 - Mai	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020301 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020409 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training - Course Fee	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 30,000,000 2,000,000 10,000,000 1,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 1,000,000 1,000,000 1,000,000 1,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
2202000 - Uti 2202020 - Uti 2202030 - Ma 2202040 - Ta 2202040 - Ma	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020407 - Maintenance of Office Equipment 22020408 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training - Course Fee 22020502 - International Training - Course Fee 22020503 - Other Training Materials 22020606 - Rental of Plants, Equipment, Materials	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000
22020200 - Util 22020300 - Mail 22020400 - Mail 22020500 - Tra 22020500 - Tra 22020500 - Oth 22020600 - Oth 22020600 - Oth	22020104 - International Travel and Transport Others 22020201 - Electricity Charges 22020202 - Telephone Charges 22020203 - Internet Access Charges 22020205 - Water Rates & Charges 22020206 - Sewerage Charges 22020208 - Software Charges and Licence Renewal 22020209 - Other Utility Charges 22020301 - Office Stationaries/Computer Consumables 22020302 - Books 22020303 - Newspapers 22020304 - Magazines and Periodicals 22020305 - Printing of Non Security Documents 22020306 - Printing of Security Documents 22020307 - Drugs and Medical Supplies 22020309 - Uniforms and Other Clothing 22020310 - Food Stuff Supplies 22020312 - Other Materials and Supplies 22020401 - Maintenance of Motor Vehicles 22020402 - Maintenance of Office Furniture 22020403 - Maintenance of Building (Office) 22020404 - Maintenance of Building (Residential) 22020405 - Maintenance of Other Infrastructures 22020406 - Maintenance of Office Equipment 22020409 - Maintenance of Office Equipment 22020409 - Maintenance of Street Lightings 22020401 - Maintenance of Street Lightings 22020411 - Maintenance of Street Lightings 22020412 - Minor Road, Culvert Maintenance 22020413 - Other Maintenance Services 22020501 - Local Training — Course Fee 22020502 - International Training — Course Fee 22020502 - Cleaning and Fumigation Services	701 - General F	70111 - Executi	140,000,000 80,000,000 5,000,000 5,000,000 2,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 1,000,000 2,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000	50,000,000 191,000,000 29,538,439 60,000,000 120,000,000 10,000,000 926,500,000 1,200,000,000

22020700 - Coi 22020702 - Information Technology Consulting 701 - General P 70111 - Executi 2,000,000
22020700 - Coi 22020704 - Engineering Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020705 - Architectural Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020706 - Surveying Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020709 - Research and Studies 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Coi 22020705 - Architectural Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020706 - Surveying Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020709 - Research and Studies 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Coi 22020706 - Surveying Services 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020709 - Research and Studies 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Coi 22020709 - Research and Studies 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Coi 22020710 - Monitoring and Evaluation 701 - General P 70111 - Executi 5,000,000 22020700 - Coi 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020700 - Col 22020711 - Other Professional Services 701 - General P 70111 - Executi 90,000,000 22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020800 - Fue 22020801 - Motor Vehicle Fuel Cost 701 - General P 70111 - Executi 2,000,000 22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020800 - Fue 22020803 - Plant/Generator Fuel Cost 701 - General P 70111 - Executi 50,000,000 22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020800 - Fue 22020805 - Other Fuel Cost 701 - General P 70111 - Executi 1,000,000 22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020900 - Fin 22020901 - Bank Charges 701 - General P 70111 - Executi 15,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 20,000,000
22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 5,000,000
22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P70111 - Executi 250,000,000
22021000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70111 - Executi 1,800,000,000
22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 250,000,000
22021000 - Mis 22021005 - Medical Expenses 701 - General P 70111 - Executi 10,000,000
22021000 - Mis 22021006 - Postage and Courier Services 701 - General P 70111 - Executi 1,000,000
22021000 - Mis 22021007 - Welfare Packages 701 - General P 70111 - Executi 10,000,000
22021000 - Mis 22021008 - Subscription to Professional Bodies 701 - General P 70111 - Executi 40,000,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 2,000,000
22021000 - Mis 22021014 - Annual Budget Preparation Expenses 701 - General P 70111 - Executi 120,000,000
22021000 - Mis 22021015 - Medical Expenses International 701 - General P70111 - Executi 10,000,000
22021000 - Mis 22021016 - Special Day Celebration 701 - General P70111 - Executi 40,000,000
22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P70111 - Executi 50,000,000
22030100 - Log 22030101 - Motor Vehicle Advance 701 - General P70111 - Executi 40,000,000
22030100 - Log 22030101 - World Vehicle Advance 701 - General P/0111 - Executi 50,000,000
22040100 - Loq 22040109 - Grants to Communities/NGOs/FBOs/CBOs 701 - General P70111 - Executi 40,000,000
Total 5,548,000,000 3,992,
10tai 3,540,000,000 3,572,0
Discourse of the control of the cont
Walte State Government 2010 Rudget Fetimates 011200000100 House of Assembly Commission: Overhead
Delta State Government 2019 Budget Estimates - 011200400100 - House of Assembly Commission: Overhead
Delta State Government 2019 Budget Estimates - 011200400100 - House of Assembly Commission: Overhead
Economic Function Function
Economic Main Head Economic Detailed Code Function Function Detailed Code 2019 Approved Budget 2018 Approved
Economic Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000
Economic Main Head Economic Detailed Code Function Main Head Function Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000,000 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,000,000
Economic Function Function Function 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0
Economic Function Function Function 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7, 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17, 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,6
Economic Function Function Function Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22021000 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0
Economic Function Function Function 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 500,000 3,0
Economic Function Function Function Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22021000 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0
Economic Function Function Function Function Seconomic Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 500,000 5 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 500,000 5
Economic Function Function Function 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 2,000,000 2,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 500,000 3,0
Economic Function Function Function Function Seconomic Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 7,0 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 17,000,000 17,0 22021000 - Mis 22021010 - Internal Examination Fees 701 - General P 70111 - Executi 5,000,000 5,0 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 3,000,000 3,0 22021000 - Mis 22021004 - Publicity and Advertisements 701 - General P 70111 - Executi 500,000 5 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 500,000 5
Function Function Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,00000 40,00000 40,000000 40,00000 40,00000 40,00000 40,00000 40,00000 40,0000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,0000000 40,000000 40,0000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000 40,00000000 40,0000000000
Function Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,0000 40,0000 40,0000 40,0000 40,0000 40,00000 40,0000 40,000000 40,000000 40,00000 40,00000 40,000000 40,000000 40,000000 40,000000 40,00000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,000000 40,0000000 40,000000 40,000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000 40,000000 40,0000000 40,000000 40,000000 40,000000 40,000000 40,0000000 40,000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000 40,0000000000
Function Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000 40,0000 40,00000 40,00000 40,000000 40,000000 40,000000 40,0000000 40,0000000000
Function Function Main Head Economic Detailed Code 2018 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000 40,00000 40,00000 40,00000 40,00000 40,00000 40,00000 40,00000 40,00000 40,00000 40,00000 40,000000 40,000000 40,0000000 40,000000 40,0000000 40,000000000 40,0000000000
Function Function Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Execut 40,000,000 40,000 22,0000 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Execut 2,000,000 2,000
Function Main Head Economic Detailed Code Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 202020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000
Function Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,
Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000
Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000
Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 20202500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Execut 40,000,000 40,000
Function Main Head Economic Detailed Code Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 20202509 - Tra 22020509 - Tra 2202000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 77,00
Function Main Head Economic Detailed Code Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training — Course Fee 701 - General P 70111 - Executi 40,000,000 40,000 22020500 - Tra 22020501 - Local Training — Course Fee 701 - General P 70111 - Executi 2,000,000 2,0
Function Main Head Economic Detailed Code Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 20202509 - Tra 22020509 - Tra 2202000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 77,00
Function Main Head Economic Detailed Code Function Main Head Detailed Code 2019 Approved Budget 2018 Approved 202020500 - Tra 22020501 - Local Training — Course Fee 701 - General P 70111 - Executi 40,000,000 40,000 22020500 - Tra 22020501 - Local Training — Course Fee 701 - General P 70111 - Executi 2,000,000 2,0
Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training — Course Fee 701 - General P 70111 - Execut 40,000,000 40,0000 40,000 40,000 40,000 40,000 40,000 40,0000 40,0000 40,
Economic Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 22020500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Execut 40,000,000 40,000
Economic Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved 20202500 - Tra 22020501 - Local Training - Course Fee 701 - General P 70111 - Executi 40,000,000 40,000

Delta State Gove	ernment 2019 Budget Estimates - 012300300100 - Delta Stal	e Broadcasting	Services Asaba: C	Overhead	
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	11
22021000 - Mis	Miscellenous	701 - General P	70111 - Executi	3,000,000	3,000,000
Delta State Gove	ernment 2019 Budget Estimates - Delta Radio/Television Stat	ion Warri: Over	head		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
22021000 - Mis	Miscellenous	704 - Economic	70460 - Commi	3,000,000	3,000,000
Dalta Stata Carr	command 2010 Dudget Estimates 012205500100 Dalta State	o Deinting and D	hyhliahina Co. I ta	I. Overheed	
Delta State Gove	ernment 2019 Budget Estimates - 012305500100 - Delta Stal	e Printing and P	ublishing Co. Lic	i: Overnead	
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70460 - Commi	6,000,000	6,000,000
				, ,	, ,
Delta State Gove	ernment 2019 Budget Estimates - 012500100100 - Office of	the Head of Ser	vice: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020403 - Maintenance of Building (Office)		70111 - Executi	38,100,000	38,100,000
	22021002 - Event Packages & Consumables		70111 - Executi	15,000,000	15,000,000
	22020304 - Magazines and Periodicals		70111 - Executi	6,000,000	6,000,000
	22021013 - Recruitment, Appointment, Promotion and Disc.	701 - General P	70111 - Executi	6,000,000	6,000,000
	22020409 - Maintenance of Plants/ Generators		70111 - Executi	6,000,000	6,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70111 - Executi	9,000,000	9,000,000
22020400 - Mai	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	600,000	600,000
22020400 - Mai	22020403 - Maintenance of Building (Office)	701 - General P	70111 - Executi	7,200,000	7,200,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	1,200,000	1,200,000
22030100 - Loa	22030101 - Motor Vehicle Advance	701 - General P	70111 - Executi	150,000,000	150,000,000
22030100 - Loa	22030105 - Housing Advance	701 - General P	70111 - Executi	200,000,000	200,000,000
	22020503 - Other Training Materials		70111 - Executi	50,000,000	15,000,000
	22020503 - Other Training Materials		70111 - Executi	10,000,000	10,000,000
	22021011 - External Examination Fees		70111 - Executi	25,000,000	25,000,000
	22030101 - Motor Vehicle Advance		70111 - Executi	30,000,000	30,000,000
	22020103 - International Travel and Transport Training		70111 - Executi	500,000	500,000
	22020202 - Telephone Charges		70111 - Executi	500,000	500,000
	22020204 - Satellites Broadcasting Access Charges		70111 - Executi	200,000	200,000
	22020203 - Internet Access Charges		70111 - Executi	240,000	240,000
	22020301 - Office Stationaries/Computer Consumables		70111 - Executi	3,000,000	3,000,000
	22020303 - Newspapers		70111 - Executi	600,000	600,000
	22020304 - Magazines and Periodicals		70111 - Executi	700,000	700,000
	22020307 - Drugs and Medical Supplies		70111 - Executi	560,000	560,000
	22020401 - Maintenance of Motor Vehicles		70111 - Executi	3,000,000	3,000,000
44U4U8UU - FUC	22020801 - Motor Vehicle Fuel Cost		70111 - Executi	3,000,000	3,000,000 4,000,000
	22020803 Plant/Congretor Eugl Cost	701 Canamal D	170111 Evanuel	// / / / / / / / / / / / / / / / / / / /	
22020800 - Fue	22020803 - Plant/Generator Fuel Cost		70111 - Executi	4,000,000	
22020800 - Fue 22020200 - Uti	22020803 - Plant/Generator Fuel Cost 22020206 - Sewerage Charges 22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi 70111 - Executi 70111 - Executi	4,000,000 120,000 4,000,000	120,000 4,000,000

Delta State Gov	ernment 2019 Budget Estimates - 014000100100 - Office of	the Auditor Gen	eral State: Overh	ead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Coi	22020701 - Financial Consulting	701 - General P	70111 - Executi	17,000,000	17,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70111 - Executi	5,000,000	5,000,000
22020700 - Coi	22020701 - Financial Consulting	701 - General P	70111 - Executi	20,000,000	20,000,000
	22020701 - Financial Consulting	701 - General P	70111 - Executi	5,000,000	5,000,000
	22021016 - Special Day Celebration	701 - General P	70111 - Executi	5,000,000	5,000,000
	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi	7,500,000	7,500,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	2,000,000	2,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	9,000,000	9,000,000
Delta State Gov	ernment 2019 Budget Estimates - Office of the Auditor Gene	ral Local Govern	ment: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70112 - Financi	10,000,000	10,000,000
	22021017 Other Miscellaneous Expenses		70112 - Financi	4,500,000	4,500,000
	22021017 Other Miscellaneous Expenses		70112 - Financi	15,000,000	15,000,000
	22021017 Other Miscellaneous Expenses		70112 - Financi	13,000,000	13,000,000
	22021017 - Other Miscellaneous Expenses		70112 - Financi	10,000,000	10,000,000
	22020803 - Plant/Generator Fuel Cost		70112 - Financi	2,000,000	1,000,000
	22021017 - Other Miscellaneous Expenses		70112 - Financi	1,000,000	1,000,000
	22020501 - Cotal Training – Course Fee		70112 - Financi	2,500,000	2,500,000
	22021001 - Refreshment and Meals		70112 - Financi	1,000,000	1,000,000
	22021007 - Refresiment and Wears 22021017 - Other Miscellaneous Expenses		70112 - Financi	8,400,000	8,400,000
	22021017 - Other Miscentaneous Expenses 22021001 - Refreshment and Meals		70112 - Financi	2,000,000	0,400,000
	22021001 - Refresiment and Wears 22021017 - Other Miscellaneous Expenses		70112 - Financi	20,000,000	20,000,000
22021000 - Mis	•		70112 - Financi	10,200,000	8,400,000
22021000 - WII	vinscencious	701 - General I	70112 - 1 maner	10,200,000	0,400,000
Delta State Gov	ernment 2019 Budget Estimates - 014700100100 - Civil Ser	vice Commission	n: Overhead		
Delta State Gov	difficit 2017 Budget Estimates - 014700100100 - Civil Sci	vice commission	i. Overnead		
Economic		Function	Function		
Main Head	Economic Detailed Code			2019 Approved Budget	
	22021004 - Publicity and Advertisements			3,500,000	3,500,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	5,000,000	5,000,000
	22021013 - Recruitment, Appointment, Promotion and Disc			30,000,000	30,000,000
	22021017 - Other Miscellaneous Expenses	1	70111 - Executi	2,500,000	2,500,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	5,000,000	5,000,000
	22021004 - Publicity and Advertisements		70111 - Executi	15,000,000	15,000,000
	22021013 - Recruitment, Appointment, Promotion and Disc			10,000,000	10,000,000
	22021017 - Other Miscellaneous Expenses	1	70111 - Executi	5,000,000	5,000,000
	22020702 - Information Technology Consulting		70111 - Executi	20,000,000	20,000,000
22021000 - Mis	Miscellenous	701 - General P	70111 - Executi	11,880,000	11,880,000
Delta State Gov	ernment 2019 Budget Estimates - Local Government Service	Commission: O	verhead		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	6,000,000	6,000,000

Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020101 - Local Travel and Transport Training	701 - General I	70133 - Other C	1,700,000	1,700,000
	22020102 - Local Travel and Transport Others	701 - General I	70133 - Other C	700,000	700,000
	22020201 - Electricity Charges	_	70133 - Other C	700,000	700,000
	22020203 - Internet Access Charges	701 - General I	70133 - Other C	200,000	200,000
	22020204 - Satellites Broadcasting Access Charges		70133 - Other C	100,000	100,000
	22020413 - Other Maintenance Services		70133 - Other C	100,000	100,000
	22020404 - Maintenance of Building (Residential)		70133 - Other C	250,000	250,000
	22020301 - Office Stationaries/Computer Consumables		70133 - Other C	800,000	800,000
	22020302 - Books		r 70133 - Other C	100,000	100,000
	22020303 - Newspapers		70133 - Other C	120,000	120,000
	22020401 - Maintenance of Motor Vehicles		70133 - Other C	1,500,000	1,500,000
	22020402 - Maintenance of Office Furniture		70133 - Other C	50,000	50,000
	22020403 - Maintenance of Building (Office)		70133 - Other C	200,000	200,000
	22020406 - Maintenance of Air Conditioners		70133 - Other C	120,000	120,000
	22020407 - Maintenance of Office Equipment		70133 - Other C	200,000	200,000
	22020408 - Maintenance of Computer & IT Equipment	_	70133 - Other C	80,000	80,000
	22020501 - Local Training – Course Fee		70133 - Other C	480,000	480,000
	22020601 - Security Services		70133 - Other C	500,000	500,000
	22020602 - Cleaning and Fumigation Services	_	70133 - Other C	150,000	150,000
	22020801 - Motor Vehicle Fuel Cost		70133 - Other C	250,000	250,000
	22020803 - Plant/Generator Fuel Cost		70133 - Other C	500,000	500,000
	22021001 - Refreshment and Meals		70133 - Other C	150,000	150,000
	22021014 - Annual Budget Preparation Expenses		70133 - Other C	50,000	50,000
	22020306 - Printing of Security Documents		70133 - Other C	9,000,000	170,000,000
	22020305 - Printing of Non Security Documents		70133 - Other C	2,000,000	30,000,000
	22020503 - Other Training Materials		70133 - Other C	3,000,000	24,000,000
	22020710 - Monitoring and Evaluation	_	70133 - Other C	1,500,000	12,000,000
	22020312 - Other Materials and Supplies	_	70133 - Other C	7,500,000	5,000,000
	22020711 - Other Professional Services	_	70133 - Other C	1,500,000	10,000,000
	22021017 - Other Miscellaneous Expenses	_	70131 - General	6,000,000	18,000,000
	22020308 - Field Materials and Supplies		70133 - Other C	10,000,000	40,000,000
	22020601 - Security Services		70133 - Other C	7,000,000	30,000,000
	22021004 - Publicity and Advertisements		70133 - Other C	, , ,	18,000,000
	22020503 - Other Training Materials		70133 - Other C	15,000,000	40,000,000
	22020703 - Legal Services		70133 - Other C	7,000,000	20,000,000
	22021017 - Other Miscellaneous Expenses		70133 - Other C	3,000,000	18,000,000
	22020503 - Other Training Materials		70133 - Other C	5,000,000	55,000,000
	22020102 - Local Travel and Transport Others	_	70133 - Other C	47,000,000	-
	22021004 - Publicity and Advertisements		70133 - Other C	13,200,000	-
	22020703 - Legal Services		70133 - Other C	5,800,000	-
	22021004 - Publicity and Advertisements		70133 - Other C	3,300,000	-
	22020312 - Other Materials and Supplies		70133 - Other C	16,600,000	-
22020600 - Oth	22020601 - Security Services	701 - General I	P 70133 - Other C	14,100,000	-
Delta State Gove	ernment 2019 Budget Estimates - 021500100100 - Ministry	of Agriculture &	k Natural Resource	es Hqtrs: Overhead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021001 - Refreshment and Meals	704 - Economi	70421 - Agricul	2,000,000	1,000,000
	22021001 - Refreshment and Meals	704 - Economi	70421 - Agricul	1,000,000	1,000,000
	22021016 - Special Day Celebration	_	70421 - Agricul	2,500,000	2,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economi	70421 - Agricul	500,000	500,000
22021000 - Mis	22021004 - Publicity and Advertisements	704 - Economi	70421 - Agricul	1,000,000	1,000,000
22021000 - Mis	22021001 - Refreshment and Meals	704 - Economi	70421 - Agricul	500,000	500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economi	70421 - Agricul	500,000	
	22021017 - Other Miscellaneous Expenses	704 - Economi	70421 - Agricul	500,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economi	70421 - Agricul	500,000	
	Miscellenous		70421 - Agricul	13,800,000	13,800,000

Eachard.		ate Agriculture D	evelopment Progr	ramme: Overhead	
Facmari'-					
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
22021000 - Mis	Miscellenous	704 - Economic	70421 - Agricul	3,600,000	3,600,000
D 1 0 0	2010 P. L. P.				
Delta State Gove	ernment 2019 Budget Estimates - Task Force on Communal	Farm: Overhead			
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
22021000 - Mis	Miscellenous	704 - Economic	70421 - Agricul	1,200,000	1,200,000
Delta State Gov	ernment 2019 Budget Estimates - Tree Corps Unit: Overhead	1			
Delta State Gove	erimient 2017 Budget Estimates Tree corps crim. Overneur				
Economic	7	Function	Function	2040.4	2040.4
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellenous	704 - Economic	70421 - Agricul	1,200,000	1,200,000
D.1. 0 C	2010 Pull of Friday Friday Park Control Print Control Prin	-1. A		1 1	
Delta State Gove	ernment 2019 Budget Estimates - 021510500100 - Delta St.	ate Agric Procure	ment Agency: Ov	erhead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellenous		70421 - Agricul	4,800,000	4,800,000
Delta State Gove	ernment 2019 Budget Estimates - Tractor Hire Agency: Over	rhead			
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Rudget
	22021017 - Other Miscellaneous Expenses		70421 - Agricul	3,000,000	3,000,000
22021000 - Mis			70421 - Agricul	600,000	600,000
Delta State Gove	ernment 2019 Budget Estimates - 022000100100 - Ministry	of Finance Hqtrs	: Overhead		
Faamamia		Eumotion	Function		
Economic	F ' D (7 10 1	Function		2010 A ID I 4	2010 A ID I A
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
	22020701 - Financial Consulting		70112 - Financi	4,000,000,000	4,000,000,000
	22020711 - Other Professional Services 22020711 - Other Professional Services		70112 - Financi 70112 - Financi	500,000,000	500,000,000
	22020711 - Other Professional Services 22020203 - Internet Access Charges		70112 - Financi 70112 - Financi	5,200,000,000	5,200,000,000
22020200 - Uti	22021004 - Publicity and Advertisements	701 - General P		1,100,000 5,000,000	1,100,000 5,000,000
				2,000,000	3,000,000
22021000 - Mis	22020409 - Maintenance of Plants/ Generators				
22021000 - Mis 22020400 - Ma	22020409 - Maintenance of Plants/ Generators 22020203 - Internet Access Charges	701 - General P	70112 - Financi	96,660,000	96,660,000
22021000 - Mis 22020400 - Ma 22020200 - Uti	22020203 - Internet Access Charges	701 - General P 701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000	96,660,000 3,600,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti	22020203 - Internet Access Charges 22020203 - Internet Access Charges	701 - General P 701 - General P 701 - General P	70112 - Financi	96,660,000	96,660,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma	22020203 - Internet Access Charges	701 - General P 701 - General P 701 - General P 701 - General P	70112 - Financi 70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000	96,660,000 3,600,000 30,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment	701 - General P 701 - General P 701 - General P 701 - General P 701 - General P	70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000	96,660,000 3,600,000 30,000,000 6,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture	701 - General P 701 - General P	70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures	701 - General P 701 - General P	70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services	701 - General P 701 - General P	70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 5,000,000 131,209,471 10,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000
22021000 - Mis 22020400 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis 22021000 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000
22021000 - Mis 22020400 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis 22021000 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis 22021000 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000
22021000 - Mis 22020400 - Ma 22020200 - Uti 22020200 - Uti 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Coi 22020700 - Coi 22020700 - Mis 22021000 - Mis	22020203 - Internet Access Charges 22020203 - Internet Access Charges 22020408 - Maintenance of Computer & IT Equipment 22020402 - Maintenance of Office Furniture 22020405 - Maintenance of Other Infrastructures 22020413 - Other Maintenance Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi 70112 - Financi	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 30,000,000 5,000,000 131,209,471 10,000,000 19,800,000	96,660,000 3,600,000 30,000,000 6,000,000 4,000,000 1,500,000 5,000,000 131,209,471 10,000,000 19,800,000

Delta State Gov	ernment 2019 Budget Estimates - 022000700100 - Office of	the Accountant	General: Overhea	d	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	
	22020103 - International Travel and Transport Training		70112 - Financi	460,000,000	460,000,000
	22020104 - International Travel and Transport Others		70112 - Financi	150,000,000	150,000,000
	22020104 - International Travel and Transport Others		70840 - Religio	36,950,000	36,950,000
	22020901 - Bank Charges		70112 - Financi	400,000,000	400,000,000
	22020209 - Other Utility Charges 22020710 - Monitoring and Evaluation		70112 - Financi 70112 - Financi	7,600,000,000	7,600,000,000
	22021017 - Other Miscellaneous Expenses		70112 - Financi 70112 - Financi	2,100,000	330,000 2,100,000
	22040105 - Grants to Government Owned Companies – Rec			10,000,000	10,000,000
	22020306 - Printing of Security Documents		70112 - Financi	13,550,000	13,550,000
	22020306 - Printing of Security Documents		70112 - Financi	2,850,000	2,850,000
	22040105 - Grants to Government Owned Companies – Rec			12,500,000	12,500,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General I	70112 - Financi	17,600,000	17,600,000
22020700 - Coi	22020711 - Other Professional Services	701 - General I	70112 - Financi	100,000,000	100,000,000
22020700 - Coa	22020710 - Monitoring and Evaluation	701 - General I	70112 - Financi	20,000,000	20,000,000
	22020703 - Legal Services		70112 - Financi	1,000,000	1,000,000
	22021008 - Subscription to Professional Bodies		70112 - Financi	9,000,000	9,000,000
	22021017 - Other Miscellaneous Expenses		70112 - Financi	15,000,000	15,000,000
	22020305 - Printing of Non Security Documents		70112 - Financi	3,500,000	3,500,000
	22020305 - Printing of Non Security Documents		70112 - Financi	10,000,000	10,000,000
	22020711 - Other Professional Services		70112 - Financi	15,000,000	15,000,000
22021000 - Mis	Miscellenous	701 - General I	70112 - Financi	13,800,000	13,800,000
Delta State Gove	ernment 2019 Budget Estimates - 022000800100 - Board of	Internal Revenu	e. Overhead		
Delta State Gov	difficit 2017 Budget Estimates - 022000000100 - Board of	Internal Revenu	c. Overneau		
Economic		Function	Function	2010 A ID I 4	2010 A ID I A
Main Head 22021000 - Mis	Economic Detailed Code	Main Head	Detailed Code 70112 - Financi	2019 Approved Budget 2,900,000,000	2,900,000,000
22021000 - WIIS	Miscencious	701 - General I	70112 - Tillalici	2,700,000,000	2,700,000,000
Delta State Gov	ernment 2019 Budget Estimates - Ministry of Commerce and	Industry Hatrs:	Overhead		
Delta State Gov	ernment 2019 Budget Estimates - Ministry of Commerce and	Industry Hqtrs:	Overhead		
	ernment 2019 Budget Estimates - Ministry of Commerce and				
Economic		Function	Function	2010	2010
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments	Function Main Head 704 - Economi	Function Detailed Code (70490 - Econon	1,500,000	1,500,000
Economic Main Head 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration	Function Main Head 704 - Economi 704 - Economi	Function Detailed Code 70490 - Econon 70490 - Econon	1,500,000 9,000,000	1,500,000 9,000,000
Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses	Function Main Head 704 - Economi 704 - Economi 704 - Economi	Function Detailed Code 70490 - Econon 70490 - Econon 70490 - Econon	1,500,000 9,000,000 1,750,000	1,500,000 9,000,000 1,750,000
Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	Function Main Head 704 - Economi 704 - Economi 704 - Economi 704 - Economi	Function Detailed Code 70490 - Econor 70490 - Econor 70490 - Econor 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000	1,500,000 9,000,000 1,750,000 10,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	Function Main Head 704 - Economi 704 - Economi 704 - Economi 704 - Economi 704 - Economi	Function Detailed Code 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000
Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	Function Main Head 704 - Economi 704 - Economi 704 - Economi 704 - Economi 704 - Economi	Function Detailed Code 70490 - Econor 70490 - Econor 70490 - Econor 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000	1,500,000 9,000,000 1,750,000 10,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses	Function Main Head 704 - Economi	Function Detailed Code 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000
Economic Main Head 22021000 - Mis Delta State Gove	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous	Function Main Head 704 - Economi	Function Detailed Code (70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000
Economic Main Head 22021000 - Mis Conomic	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous ernment 2019 Budget Estimates - Directorate of Science and	Function Main Head 704 - Economi Technology Hqt	Function Detailed Code (70490 - Econori	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000
Economic Main Head 22021000 - Mis Company Company Economic Main Head	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous ernment 2019 Budget Estimates - Directorate of Science and Economic Detailed Code	Function Main Head 704 - Economi Technology Hqt Function Main Head	Function Detailed Code 70490 - Econor Todyo - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000
Economic Main Head 22021000 - Mis Conomic Main Head 22020400 - Main	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous ernment 2019 Budget Estimates - Directorate of Science and Seconomic Detailed Code 22020408 - Maintenance of Computer & IT Equipment	Function Main Head 704 - Economi Technology Hqt Function Main Head 701 - General I	Function Detailed Code 70490 - Econor Tode	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget
Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22020400 - Ma 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Ernment 2019 Budget Estimates - Directorate of Science and Seconomic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals	Function Main Head 704 - Economi 701 - Economi 701 - General I 701 - General I	Function Detailed Code 70490 - Econor 70490 - Code 70133 - Other C	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000
Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration	Function Main Head 704 - Economi 701 - Economi 701 - General I 701 - General I	Function Detailed Code 70490 - Econor 70490 - Conor The seconor The seco	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000 2,000,000
Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22020400 - Ma 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration	Function Main Head 704 - Economi 701 - Economi 701 - General I 701 - General I	Function Detailed Code 70490 - Econor 70490 - Code 70133 - Other C	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous ernment 2019 Budget Estimates - Directorate of Science and Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous	Function Main Head 704 - Economi 701 - General I 701 - General I 701 - General I	Function Detailed Code 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000 2,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration	Function Main Head 704 - Economi 701 - General I 701 - General I 701 - General I	Function Detailed Code 70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000 2,000,000
Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22020400 - Mis 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous ernment 2019 Budget Estimates - Directorate of Science and Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous	Function Main Head 704 - Economi 701 - Economi 701 - General I 701 - General I 701 - General I	Function Detailed Code 70490 - Econor 70490 - Conor rs: Overhead Function Detailed Code 70133 - Other C 70133 - Other C 70133 - Other C	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000 2,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Ernment 2019 Budget Estimates - 022900100100 - Directora	Function Main Head 704 - Economi 701 - General I 701 - General I 701 - General I 701 - General I	Function Detailed Code (70490 - Econor) (70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2018 Approved Budget 14,000,000 2,000,000 2,000,000 12,120,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code Economic Detailed Code Economic Detailed Code	Function Main Head 704 - Economi 705 - Economi 706 - Economi 707 - Economi 707 - Economi 708 - Economi 708 - Economi 709 - Economi 700 - Econo	Function Detailed Code (70490 - Econor) (70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000 12,120,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021017 - Refreshment and Meals 22021018 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals	Function Main Head 704 - Economi 701 - General I	Function Detailed Code (70490 - Econor) (70490 - Econor	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000 12,120,000 2019 Approved Budget 2,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 2,12,120,000 2,018 Approved Budget 2,000,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous	Function Main Head 704 - Economi 701 - General I 701 - Economi	Function Detailed Code (70490 - Econor) (70433 - Other Color) (70433 - Other Color) (70433 - Other Color) (70433 - Other Color) (70441 - General) (70441 - General) (70441 - General)	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 12,600,000 2,000,000 2,000,000 12,120,000 2,000,000 12,120,000 12,120,000 12,120,000 12,120,000 1,1,000,000 1,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000 2,000,000 12,120,000 12,120,000 12,120,000 12,120,000
Economic Main Head 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration 22021016 - Special Day Celebration	Function Main Head 704 - Economi 701 - General I 701 - Economi 704 - Economi 704 - Economi 704 - Economi	Function Detailed Code (70490 - Econor) (70433 - Other Code) (70433 - Other Code) (70433 - Other Code) (70411 - General) (70411 - General) (70411 - General) (70411 - General)	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000 12,120,000 12,000,000 1,000,000 1,000,000 750,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 2,000,000
Economic Main Head 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration 20020312 - Other Materials and Supplies 22020503 - Other Training Materials	Function Main Head 704 - Economi 701 - General I 701 - Economi 704 - Economi	Function Detailed Code (70490 - Econor) (70433 - Other C) (70133 - Other C) (70133 - Other C) (70133 - Other C) (70133 - Other C) (70134 - Other C) (70411 - General)	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 12,600,000 2,000,000 2,000,000 12,120,000 2,000,000 12,120,000 12,120,000 12,120,000 12,120,000 1,1,000,000 1,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000 2,000,000 12,120,000 12,120,000 12,120,000 12,120,000
Economic Main Head 22021000 - Mis 22021000 - Mis	Economic Detailed Code 22021003 - Honorarium and Sitting Allowance Payments 22021016 - Special Day Celebration 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses 22021017 - Other Miscellaneous Expenses Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021001 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22020408 - Maintenance of Computer & IT Equipment 22021010 - Refreshment and Meals 22021016 - Special Day Celebration Miscellenous Economic Detailed Code 22021001 - Refreshment and Meals 22021016 - Special Day Celebration 22020312 - Other Materials and Supplies 22020503 - Other Training Materials 22020503 - Other Training Materials	Function Main Head 704 - Economi 701 - General I 701 - Economi 704 - Economi	Function Detailed Code (70490 - Econor) (70433 - Other Code) (70433 - Other Code) (70433 - Other Code) (70411 - General) (70411 - General) (70411 - General) (70411 - General)	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2019 Approved Budget 14,000,000 2,000,000 2,000,000 12,120,000 12,120,000 12,120,000 1,000,000 1,000,000 750,000 5,000,000	1,500,000 9,000,000 1,750,000 10,000,000 2,500,000 12,600,000 2,000,000 2,000,000 2,000,000 12,120,000 2,000,000 12,120,000 12,120,000 1,000,000 1,000,000 1,000,000 750,000

Delta State Gove	ernment 2019 Budget Estimates - 022900200100 - School o	f Marine Techno	logy: Overhead		
Dena State Gov	eniment 2017 Budget Estimates 022700200100 Benoor 0		logy. Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70452 - Water T	10,000,000	10,000,000
22021000 - Mis	Miscellenous	704 - Economic	70452 - Water T	14,400,000	14,400,000
Delta State Gove	ernment 2019 Budget Estimates - 022905400100 - Delta Sta	te traffic Manage	ement Authority		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellenous	704 - Economic	70411 - General	38,000,000	38,000,000
Delta State Gove	ernment 2019 Budget Estimates - 023100100100 - Ministry	of Energy Hqtrs:	Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
	22020704 - Engineering Services		70435 - Electric	1,500,000	1,500,000
	22020803 - Plant/Generator Fuel Cost	1	70160 - General	405,000,000	405,000,000
	22020411 - Maintenance of Street Lightings		70435 - Electric	19,200,000	19,200,000
	22020803 - Plant/Generator Fuel Cost		70435 - Electric	402,400,000	402,400,000
	22020411 - Maintenance of Street Lightings		70435 - Electric	150,000	150,000
	22020704 - Engineering Services		70435 - Electric	75,000,000	75,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	7/04 - Economic	70435 - Electric	16,800,000	16,800,000
D 1. 0 0	2010 P. 1 . F. 2	1	0 1 1		
Delta State Gove	ernment 2019 Budget Estimates - 023100300100 - Rural De	evelopment Agen	cy: Overnead		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70435 - Electric	26,100,000	26,100,000
22021000 - Mis	Regular Overhead	706 - Economic	70435 - Electric	3,600,000	3,600,000.00
Delta State Gove	ernment 2019 Budget Estimates - 023200100100 - Ministry	of Oil and Gas H	lqtrs: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code			2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70435 - Electric	87,000,000	87,000,000
22021000 - Mis			70435 - Electric	10,800,000	10,800,000
22021000 - Wild	wiscentious	704 - Leononno	70433 - Electric	10,000,000	10,000,000
Delta State Gove	ernment 2019 Budget Estimates - 023400100100 - Ministry	of Works Hatrs:	Overhead		
Delta State Con	Same and the second sec		- Criment		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021003 - Honorarium and Sitting Allowance Payments		70411 - General	5,400,000	5.400.000
	22021003 - Honorarium and Sitting Anowaite Fayments 22021001 - Refreshment and Meals		70411 - General	1,000,000	1,000,000
					10,000,000
	122020602 - Cleaning and Filmigation Services	17()4 - Fconomic	70411 - General	[[][][][][]	
122021000 - Mis	22020602 - Cleaning and Fumigation Services		70411 - General	10,000,000	
22021000 - Mis	Miscellenous		70411 - General 70411 - General	15,000,000	15,000,000
	Miscellenous	704 - Economic	70411 - General	15,000,000	
		704 - Economic	70411 - General	15,000,000	
	Miscellenous	704 - Economic	70411 - General	15,000,000	
Delta State Gove	Miscellenous	704 - Economic ate of Culture and Function	70411 - General d Tourism Hqtrs:	15,000,000 Overhead	15,000,000
Delta State Gove Economic Main Head	Miscellenous ernment 2019 Budget Estimates - 023600100100 - Directora	704 - Economic ate of Culture and Function Main Head	70411 - General d Tourism Hqtrs: Function	15,000,000	15,000,000
Delta State Gove Economic Main Head 22021000 - Mis	Miscellenous ernment 2019 Budget Estimates - 023600100100 - Directora Economic Detailed Code	704 - Economic ate of Culture and Function Main Head 703 - Public Or	70411 - General d Tourism Hqtrs: Function Detailed Code 70820 - Cultura	15,000,000 Overhead 2019 Approved Budget 1,000,000	15,000,000 2018 Approved Budget
Delta State Gove Economic Main Head 22021000 - Mis 22021000 - Mis	Miscellenous ernment 2019 Budget Estimates - 023600100100 - Directors Economic Detailed Code 22021016 - Special Day Celebration 22021001 - Refreshment and Meals	704 - Economic ate of Culture and Function Main Head 703 - Public Or 703 - Public Or	70411 - General d Tourism Hqtrs: Function Detailed Code 70820 - Cultura 70820 - Cultura	15,000,000 Overhead 2019 Approved Budget	2018 Approved Budget 1,000,000 1,000,000
Delta State Gow Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis	Miscellenous ernment 2019 Budget Estimates - 023600100100 - Directors Economic Detailed Code 22021016 - Special Day Celebration 22021001 - Refreshment and Meals 22021016 - Special Day Celebration	Function Main Head 703 - Public Or 703 - Public Or	70411 - General d Tourism Hqtrs: Function Detailed Code 70820 - Cultura 70820 - Cultura 70820 - Cultura	0verhead 15,000,000 2019 Approved Budget 1,000,000 1,000,000 10,000,000	2018 Approved Budget 1,000,000 1,000,000 10,000,000
Delta State Gow Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Tra	Miscellenous ernment 2019 Budget Estimates - 023600100100 - Directors Economic Detailed Code 22021016 - Special Day Celebration 22021001 - Refreshment and Meals	Function Main Head 703 - Public Or 703 - Public Or 703 - Public Or	70411 - General d Tourism Hqtrs: Function Detailed Code 70820 - Cultura 70820 - Cultura	15,000,000 Overhead 2019 Approved Budget	2018 Approved Budget 1,000,000 1,000,000

Ī	ernment 2019 Budget Estimates - 023600400100 - Delta Sta	te Council of Ar	ts and Culture: O	verhead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020102 - Local Travel and Transport Others		70810 - Recreat	594,000	594,000
	22020301 - Office Stationaries/Computer Consumables		70810 - Recreat	402,000	402,000
	22020303 - Newspapers		70810 - Recreat	182,400	182,400
	22020401 - Maintenance of Motor Vehicles 22020407 - Maintenance of Office Equipment		70810 - Recreat 70810 - Recreat	480,000 189,600	480,000 189,600
	22020803 - Plant/Generator Fuel Cost		70810 - Recreat	180.000	180,000
	22021017 - Other Miscellaneous Expenses		70810 - Recreat	360,000	360,000
	22020801 - Motor Vehicle Fuel Cost		70810 - Recreat	864,000	864,000
	22021003 - Honorarium and Sitting Allowance Payments	708 - Recreatio	70810 - Recreat	2,400,000	2,400,000
	22021007 - Welfare Packages		70810 - Recreat	348,000	348,000
22021000 - Mis	Miscellenous	708 - Recreatio	70810 - Recreat	18,000,000	18,000,000
Delta State Gove	ernment 2019 Budget Estimates - 023600500100 - Delta Sta	te Tourism Boar	d: Overhead		
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Ammound Budget
	22020102 - Local Travel and Transport Others		70133 - Other C	840.000	840,000
	22020201 - Electricity Charges		70133 - Other C	120,000	120,000
	22020401 - Maintenance of Motor Vehicles		70133 - Other C	540,000	540,000
	22020409 - Maintenance of Plants/ Generators		70133 - Other C	288,000	288,000
22020600 - Oth	22020602 - Cleaning and Fumigation Services		70133 - Other C	120,000	120,000
22020700 - Coi	22020702 - Information Technology Consulting	701 - General F	70133 - Other C	188,000	188,000
	22020803 - Plant/Generator Fuel Cost		70133 - Other C	904,000	904,000
22021000 - Mis	Miscellenous	701 - General F	70133 - Other C	24,975,000	24,975,000
Delta State Gove	ernment 2019 Budget Estimates - 023800100100 - Ministry	of Economic Pla	anning Hqtrs: Ove	rhead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020710 - Monitoring and Evaluation		70132 - Overall	3,000,000	3,000,000
	22021004 - Publicity and Advertisements		70132 - Overall	1,800,000	1,800,000
	22020709 - Research and Studies		70132 - Overall	24,850,000	24,850,000
	22020701 - Financial Consulting		70132 - Overall	35,000,000	24,500,000
	22020710 Monitoning and Exploretion	1701 Camanal F		10 000 000	
	22020710 - Monitoring and Evaluation	701 - General F		10,000,000	12 000 000
	22020710 - Monitoring and Evaluation	701 - General F	70132 - Overall	20,000,000	12,000,000
22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation	701 - General F 701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000	100,000,000
22020700 - Cor 22021000 - Mis	22020710 - Monitoring and Evaluation	701 - General F 701 - General F 701 - General F	70132 - Overall	20,000,000	12,000,000 100,000,000 1,000,000 1,200,000
22020700 - Coi 22021000 - Mis 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables	701 - General F 701 - General F 701 - General F 701 - General F	70132 - Overall 70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000	100,000,000 1,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services	701 - General F 701 - General F 701 - General F 701 - General F 701 - General F	70132 - Overall 70132 - Overall 70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000	100,000,000 1,000,000 1,200,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies	701 - General F 701 - General F	70132 - Overall 70132 - Overall 70132 - Overall 70132 - Overall 70132 - Overall 70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Research and Studies	701 - General F 701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Tra	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Research and Studies 22020703 - Other Training Materials	701 - General F 701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Tra 22020500 - Tra 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Research and Studies 22020709 - Other Training Materials 22020709 - Research and Studies	701 - General F 701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020700 - Coi 22020500 - Tra 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Research and Studies 22020709 - Other Training Materials 22020709 - Research and Studies 22020709 - Monitoring and Evaluation	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000 7,200,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 56,630,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000 7,200,000 56,630,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Mis	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 56,630,000 1,800,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000 7,200,000 56,630,000 1,800,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Mis 22021000 - Mis 22021000 - Mis	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020709 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 56,630,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000 7,200,000 56,630,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 56,630,000 1,800,000 42,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 5,000,000 6,540,000 7,200,000 56,630,000 1,800,000 12,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Mis 22021000 - Mis 22021000 - Coi 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 56,630,000 1,800,000 42,000,000 3,600,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 25,000,000 6,540,000 7,200,000 1,800,000 12,000,000 3,600,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22020700 - Mis 22021000 - Mis	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021011 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Miscellaneous Expenses 22021014 - Annual Budget Preparation Expenses 22021014 - Annual Budget Preparation Expenses	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 42,000,000 42,000,000 3,600,000 10,000,000 73,700,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 12,000,000 12,000,000 10,000,000 12,000,000 150,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021014 - Annual Budget Preparation Expenses 22021014 - Annual Budget Preparation Expenses 22021015 - Other Training Materials 22020709 - Research and Studies	701 - General F	70132 - Overall 70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 6,540,000 15,000,000 42,000,000 42,000,000 3,660,000 10,000,000 73,700,000 6,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 6,000,000 6,000,000 6,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22021000 - Tra 22020700 - Coi 22021000 - Mis 22021000 - Mis 22020700 - Coi 22020700 - Coi	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021011 - Other Professional Services 22021014 - Annual Budget Preparation Expenses 22021017 - Other Miscellaneous Expenses 22021014 - Annual Budget Preparation Expenses 22021014 - Annual Budget Preparation Expenses 22021019 - Other Training Materials 22020709 - Research and Studies 22020710 - Monitoring and Evaluation	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 11,800,000 25,000,000 20,000,000 6,540,000 15,000,000 42,000,000 42,000,000 3,600,000 15,000,000 15,000,000 15,000,000 14,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 18,000,000 12,000,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 14,000,000 14,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22021000 - Tra 22020700 - Coi 22021000 - Mis 22021000 - Mis 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021011 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22021017 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021014 - Annual Budget Preparation Expenses 22021014 - Annual Budget Preparation Expenses 22021019 - Other Training Materials 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 20,000,000 15,000,000 1,800,000 42,000,000 3,600,000 10,000,000 73,700,000 6,000,000 14,000,000 14,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 18,000,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 150,000,000 14,000,000 14,000,000 10,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020711 - Other Professional Services 22020711 - Other Professional Services 22020711 - Other Miscellaneous Expenses 22020710 - Annual Budget Preparation Expenses 22020710 - Other Training Materials 22020709 - Research and Studies 22020709 - Research and Studies	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 11,800,000 25,000,000 25,000,000 15,000,000 15,000,000 42,000,000 3,600,000 10,000,000 15,000,000 11,000,000 10,000,000 10,000,00	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 18,000,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 150,000,000 14,000,000 14,000,000 10,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22021014 - Annual Budget Preparation Expenses 22020709 - Research and Studies 22020709 - Research and Studies 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments 22020702 - Information Technology Consulting 22021014 - Annual Budget Preparation Expenses	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 6,540,000 15,000,000 42,000,000 3,600,000 10,000,000 73,700,000 6,000,000 14,000,000 14,000,000 12,000,000 12,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 18,000,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 150,000,000 14,000,000 14,000,000 10,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Coi 22020700 - Coi 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services 22020710 - Other Miscellaneous Expenses 22020709 - Research and Studies 22020709 - Research and Studies 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments 22020702 - Information Technology Consulting 22021014 - Annual Budget Preparation Expenses	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 6,540,000 15,000,000 42,000,000 3,600,000 10,000,000 15,000,000 15,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 20,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 18,000,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 150,000,000 14,000,000 14,000,000 10,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services 22021017 - Other Miscellaneous Expenses 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments 22020702 - Information Technology Consulting 22021014 - Annual Budget Preparation Expenses 22020710 - Monitoring and Evaluation 22021013 - Honorarium and Sitting Allowance Payments	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 6,540,000 15,000,000 42,000,000 3,600,000 10,000,000 15,000,000 15,000,000 12,000,000 12,000,000 12,000,000 14,000,000 14,000,000 12,000,000 20,000,000 20,000,000 20,000,00	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 12,000,000 12,000,000 12,000,000 150,000,000 150,000,000 14,000,000 150,000,000 150,000,000
22020700 - Coi 22021000 - Mis 22020700 - Coi 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Coi 22020700 - Coi 22020700 - Coi 22021000 - Mis	22020710 - Monitoring and Evaluation 22021002 - Event Packages & Consumables 22020711 - Other Professional Services 22020711 - Other Professional Services 22020710 - Monitoring and Evaluation 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22020710 - Monitoring and Evaluation 22021001 - Refreshment and Meals 22021014 - Annual Budget Preparation Expenses 22020711 - Other Professional Services 22020711 - Other Miscellaneous Expenses 22020710 - Monitoring and Evaluation Expenses 22020709 - Research and Studies 22020709 - Research and Studies 22020709 - Research and Studies 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments 22020702 - Information Technology Consulting 22021014 - Annual Budget Preparation Expenses 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments 22020710 - Monitoring and Evaluation 22021003 - Honorarium and Sitting Allowance Payments Miscellenous	701 - General F	70132 - Overall	20,000,000 70,000,000 5,000,000 1,200,000 80,000,000 3,750,000 11,800,000 25,000,000 6,540,000 15,000,000 42,000,000 3,600,000 10,000,000 15,000,000 15,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 20,000,000	100,000,000 1,000,000 1,200,000 45,000,000 3,750,000 11,800,000 5,000,000 6,540,000 7,200,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 6,000,000 6,000,000 6,000,000

	Delta State Gove	ernment 2019 Budget Estimates - 025200100100 - Ministry	of Water Resour	ces Hqtrs: Overh	ead	
22020100 - Tag 2202010 - Electrical Process 201 - General 70133 - Other C 201000 2020000 2020000 20200000 Electrical Process 201 - General 70133 - Other C 201000 2020000 60000 202000000 202000000 202000000 202000000 202000000 202000000 2020000000 20200000 20200000 20200000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 2020000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 202000000 2020000000 202000000 202000000 202000000 202000000 20200000000		Economic Detailed Code			2019 Approved Budget	2018 Approved Budget
2002000	22020100 - Tra	22020102 - Local Travel and Transport Others				360,000
2000000 Mai/200001 Ferritor Stationaries Conguere Consumables 2010 General Pri0133 Other C 60,000 60,000 60,000 200,0000 Mai/200,0000 Ferritor of Non Security Documents 701 General Pri0133 Other C 60,000 60,000 200,0000 Mai/200,0000					120,000	120,000
20000000 Add 200000000 Forming of Non Security Decorments 101 - General 170133 - Other C 60,000 60,000 2000000 Add 20000000 Add 20000000 Add 20000000 Add 20000000 Add 20000000000000000000000000000000000	22020200 - Uti	22020203 - Internet Access Charges	701 - General F	70133 - Other C	60,000	60,000
2002000 Mac 2002003 Printing of Non Security Documents 701 - General 7013 - Other 300,000 300,000 300,000 2002000 Mac 20020040 Maintenance of Motor Vehicles 701 - General 70133 - Other 120,000 120,000 2002000 Mac 20020040 Maintenance of Florific Puritive 701 - General 70133 - Other 120,000 60,000 60,000 20020000 Mac 20020040 Maintenance of Office Fundament 701 - General 70133 - Other 120,000 120,000 20020000 Mac 2002000 Mac 2002000 Mac 20020000 Mac 2002000 Mac 2002000 Mac 2002000 Mac 20020000 Mac 2002000 Mac 20020	22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General F	70133 - Other C	180,000	180,000
2000400 Ma 2000401 Amintenance of Motor Vehicles 701 - General 7013 - Other C 200000 200000 20000000 20000000 20000000 20000000 20000000 20000000 200000000	22020300 - Ma	22020303 - Newspapers	701 - General F	70133 - Other C	60,000	60,000
2000400 - Ma 2000402 - Maintenance of Office furniture 701 - General P70133 - Other C 2000400 60,000	22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General F	70133 - Other C	60,000	60,000
20020400 Maj 20020406 - Maintenance of Flaiding (Office) 701 - General 70133 - Other 60,000 60,000	22020400 - Ma	22020401 - Maintenance of Motor Vehicles			300,000	300,000
2012/00100 - Mail 2012/00107 - Maintenance of Air Conditioners 701 - General 70133 - Other 2012/0000 120,000 120					,	120,000
20204000 - Mail 22020405 - Maintenance of Office Equipment						60,000
2020400 - Mai 2020409 - Maintenance of Computer & IT Equipment 701 - General P70133 - Other 120,000 120,000 120,000 120,000 120,000 120,000 120,0					,	60,000
2020/000 - Maj 2020/009 - Maintenance of Plants' Generators 701 - General P70133 - Other 120,000 120,000 120,000 2020/000 - Page 2020/000 -						
2020800 - Fug 22020801 - Other Transport Equipment Fuel 701 - General P70133 - Other C 120,000 120		1 1 1				· · · · · · · · · · · · · · · · · · ·
20209800 - Fue 22020801 Motor Vehicle Fuel Cost 701 - General F 70133 - Other C 120,000						
20209800 - Fue 22020803 - Plant Generator Fuel Cost						,
20211000 - Mis 22021001 - Refreshment and Meals					-,	,
20201000 - Mis 20201003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 2,210,000 1,010,000 6,00000 6,0						·
						,
20201000 - Mis 20201017 - Other Miscellaneous Expenses 701 - General 70133 - Other C					, ,	
Delta State Government 2019 Budget Estimates - 025200200100 - Delta State Urban Water Board: Overhead Function Function Function Punction Punc		Ü				
Economic Main Head Detailed Code Main Head Detailed Code 2019 Approved Budget 2020100 - Tra 22020102 - Local Travel and Transport Others 701 - General 70160 - General 701	22021000 - M18	22021017 - Otner Miscellaneous Expenses	/01 - General F	70133 - Otner G	14,334,000	14,334,000
Economic Main Head Detailed Code Main Head Detailed Code 2019 Approved Budget 2020100 - Tra 22020102 - Local Travel and Transport Others 701 - General 70160 - General 701	Delta State Gove	ernment 2019 Budget Estimates - 025200200100 - Delta Sta	te Urhan Water l	Roard: Overhead		
Main Head	Dena State Gove	Eniment 2019 Budget Estimates - 023200200100 - Delta Sta	Te Orban water i	Board. Overnead		
Main Head	Feanamic		Function	Function		
2020100 - Tra 2020102 - Local Travel and Transport Others 701 - General 70160 - General 36,000,000 36,000,000 36,000,000 36,000,000 4,800,000		Feanamic Datailed Code			2010 Approved Rudget	2018 Approved Rudget
Provided Provided						
Delta State Government 2019 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency : Overhead		•				
2021000 - Mis 2021107 - Other Miscellaneous Expenses 701 - General P 70133 - Other C 3,749,940 3,749,940 2021000 - Mis Regular Overhead 701 - General P 70133 - Other C 4,800,000 4,800,000 2,000,000					2040.1	2010 1
2021000 - Mis Regular Overhead 701 - General F 70133 - Other C 4,800,000 4,800,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 3,000						
22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70133 - Other 2,000,000 3,000,0						
Color					, ,	, ,
Economic Function Main Head Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 2020500 - Tra 2020501 - Local Training - Course Fee 704 - Economic 70411 - Genera 1,000,000 1,000,						
Function Function Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved Budget 2020500 - Tra 22020501 - Local Training - Course Fee 704 - Economic 70411 - Genera 1,000,000	22021000 - IVIIS	Miscenenous	701 - General F	70155 - Other C	3,000,000	3,000,000
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 2020500 - Tra 2020501 - Local Training — Course Fee 704 - Economic 70411 - General 1,000,000 1,000,	Delta State Gove	ernment 2019 Budget Estimates - 025300100100 - Ministry	of Housing Hqtr	s: Overhead		
2020500 - Tra 2020501 - Local Training - Course Fee 704 - Economic 70411 - Genera 1,000,000 1,000,000		Economic Detailed Code			2019 Approved Budget	2018 Approved Budge
22021000 - Mis 22021017 - Other Miscellaneous Expenses 704 - Economic 70411 - Genera 6,337,136 6,337,136 (2021000 - Mis 22021016 - Special Day Celebration 704 - Economic 70411 - Genera 700,000 700,000 (2020400 - Ma 22020413 - Other Maintenance Services 704 - Economic 70411 - Genera 1,200,000 1,275,000 (2020400 - Mis 22021007 - Welfare Packages 704 - Economic 70411 - Genera 1,275,000 1,275,000 (2020400 - Mis 22020404 - Maintenance of Building (Residential) 704 - Economic 70411 - Genera 24,000,000 24,000,000 (20201000 - Mis Miscellenous 704 - Economic 70411 - Genera 15,000,000 15,000,000 (20201000 - Mis Miscellenous 704 - Economic 70411 - Genera 15,000,000 15,000,000 (20201000 - Mis Miscellenous 704 - Economic 70411 - Genera 15,000,000 15,000,000 (20201000 - Mis 22020603 - Office Accommodation Rent 701 - General 70133 - Other C 500,000,000 500,000,000 (20201000 - Mis 220201003 - Honorarium and Sitting Allowance Payments 701 - General 70133 - Other C 5,000,000 5,000,000 (2020400 - Ma 22020413 - Other Maintenance Services 701 - General 70133 - Other C 5,000,000 5,000,000 (2020400 - Mis 22020404 - Residential Accommodation Rent 701 - General 70133 - Other C 5,000,000 5,000,000 (2020400 - Mis Miscellenous 701 - General 70133 - Other C 2,200,000 22,200,000 (2020400 - Mis Miscellenous 701 - General 70133 - Other C 2,200,000 22,200,000 22,200,000 22,200,000 (20201000 - Mis Miscellenous 701 - General 70133 - Other C 2,200,000 22,20					11 8	1,000,000
2021000 - Mis 22021016 - Special Day Celebration 704 - Economic 70411 - Genera 700,000 700,000						6,337,136
2020400 - Ma 2020413 - Other Maintenance Services 704 - Economic 70411 - Genera 13,000,000 13,000,000		•				700,000
22021000 - Mis 22021007 - Welfare Packages 704 - Economic 70411 - Genera 1,275,000 1,275,000		• •	704 - Economi	70411 - General	13,000,000	13,000,000
2021000 - Mis Miscellenous 704 - Economic 70411 - Genera 15,000,000 15,000,000			704 - Economi	70411 - General	1,275,000	1,275,000
Economic Function Function Function Function Survey & Urban Development Hqtr: Overhead 22020600 - Oth 22020603 - Office Accommodation Rent 701 - General P 70133 - Other C 500,000,000 500,000,000 22021000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 1,000,000 1,000,000 22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 22020600 - Oth 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000			704 - Economic	70411 - General	24,000,000	24,000,000
Economic Function Function Function Detailed Code 2019 Approved Budget 2018 Approved Budget 2020600 - Oth 22020603 - Office Accommodation Rent 701 - General P 70133 - Other C 500,000,000 500,000,000 20201000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 1,000,000 1,000,000 22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 22020600 - Oth 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000	22021000 - Mis	Miscellenous	704 - Economi	70411 - General	15,000,000	15,000,000
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 22020600 - Ott 22020603 - Office Accommodation Rent 701 - General P 70133 - Other C 500,000,000 500,000,000 22021000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 1,000,000 1,000,000 22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 22020600 - Ott 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000	Delta State Gove	ernment 2019 Budget Estimates - Ministry of Lands, Survey &	& Urban Develoj	oment Hqtr: Over	head	
22020600 - Oth 22020603 - Office Accommodation Rent 701 - General P 70133 - Other C 500,000,000 500,000,000 22021000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 1,000,000 1,000,000 22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 22020600 - Oth 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000				n		
22021000 - Mis 22021003 - Honorarium and Sitting Allowance Payments 701 - General P 70133 - Other C 1,000,000 1,000,000 (22020400 - Ma) 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 (22020600 - Oth 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 (22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000 (22020000 - Other C 22020000 - Other C (22020000 - Other C 22020000 - Other C (22020000 - Other C (2202000 - Other C (22020000 - O		François Detailed Co. I.			2010 A	2010 A 1D 3
22020400 - Ma 22020413 - Other Maintenance Services 701 - General P 70133 - Other C 5,000,000 5,000,000 22020600 - Oth 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 22021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000	Main Head		Main Head	Detailed Code		2018 Approved Budget
22020600 - Ott 22020604 - Residential Accommodation Rent 701 - General P 70133 - Other C 9,687,500 9,687,500 (2021000 - Mis Miscellenous 701 - General P 70133 - Other C 22,200,000 22,200,000	Main Head 22020600 - Oth	22020603 - Office Accommodation Rent	Main Head 701 - General F	Detailed Code 70133 - Other C	500,000,000	500,000,000
22021000 - Mis Miscellenous 701 - General P 70133 - Other Q 22,200,000 22,200,000	Main Head 22020600 - Oth 22021000 - Mis	22020603 - Office Accommodation Rent 22021003 - Honorarium and Sitting Allowance Payments	Main Head 701 - General F 701 - General F	Detailed Code 70133 - Other C 70133 - Other C	500,000,000 1,000,000	500,000,000 1,000,000
	Main Head 22020600 - Oth 22021000 - Mis 22020400 - Ma	22020603 - Office Accommodation Rent 22021003 - Honorarium and Sitting Allowance Payments 22020413 - Other Maintenance Services	Main Head 701 - General F 701 - General F 701 - General F	Detailed Code 70133 - Other C 70133 - Other C 70133 - Other C	500,000,000 1,000,000 5,000,000	500,000,000 1,000,000 5,000,000
7/11/11001 - N/09/00/00/00 1/11/14/14/14/14/14/14/14/14/14/14/14/14	Main Head 22020600 - Oth 22021000 - Mis 22020400 - Ma 22020600 - Oth	22020603 - Office Accommodation Rent 22021003 - Honorarium and Sitting Allowance Payments 22020413 - Other Maintenance Services 22020604 - Residential Accommodation Rent	Main Head 701 - General F 701 - General F 701 - General F 701 - General F	Detailed Code 70133 - Other C 70133 - Other C 70133 - Other C 70133 - Other C	500,000,000 1,000,000 5,000,000 9,687,500	500,000,000 1,000,000 5,000,000 9,687,500

Delta State Gov	ernment 2019 Budget Estimates - Urban and Regional Plannin	ng Board: Overh	ead		
Economic Main Head	Economic Detailed Code		Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70443 - Constru	2,000,000	2,000,000
22021000 - Mis	Miscellenous	704 - Economic	70443 - Constru	2,700,000	2,700,000
Delta State Gov	ernment 2019 Budget Estimates - Office of the Surveyor Gen	eral: Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellenous	704 - Economic	70443 - Constru	5,400,000	5,400,000
Delta State Gov	ernment 2019 Budget Estimates - 046200100100 - Ministry	of Urban Renew	al: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Annewed Dudget
	22020102 - Local Travel and Transport Others		70133 - Other G		4,000,000
	1		70133 - Other C	4,000,000	, ,
	22020201 - Electricity Charges			300,000	300,000
	22020204 - Satellites Broadcasting Access Charges		70133 - Other C	156,000	156,000
	22020301 - Office Stationaries/Computer Consumables		70133 - Other C	372,000	372,000
	22020303 - Newspapers		70133 - Other C	264,000	264,000
	22020407 - Maintenance of Office Equipment		70133 - Other C	1,788,000	1,788,000
	22020401 - Maintenance of Motor Vehicles		70133 - Other C	700,000	700,000
	22020409 - Maintenance of Plants/ Generators		70133 - Other C	750,000	750,000
-	22020602 - Cleaning and Fumigation Services		70133 - Other C	360,000	360,000
	22020801 - Motor Vehicle Fuel Cost		70133 - Other C	2,500,000	2,500,000
	22020803 - Plant/Generator Fuel Cost		70133 - Other C	150,000	150,000
	22020901 - Bank Charges		70133 - Other C	60,000	60,000
	22021001 - Refreshment and Meals		70133 - Other C	600,000	600,000
	22020601 - Security Services		70133 - Other C	600,000	600,000
	22021017 - Other Miscellaneous Expenses		70133 - Other C	2,400,000	2,400,000
22020300 - Mai	22020312 - Other Materials and Supplies	701 - General P	70133 - Other C	5,000,000	5,000,000
Delta State Gov	ernment 2019 Budget Estimates - Judiciary Service Commiss	ion: Overhead			
T		E 4	T		
Economic	E	Function	Function	2010 4	2010 A
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
-	22021001 - Refreshment and Meals		70330 - Justice	12,000,000	12,000,000
	22021001 - Refreshment and Meals		70330 - Justice	4,000,000	4,000,000
	22020503 - Other Training Materials		70330 - Justice	1,000,000	1,000,000
	22020305 - Printing of Non Security Documents		70330 - Justice	2,500,000	2,500,000
	22021009 - Sporting Activities		70330 - Justice	1,500,000	1,500,000
	22021017 - Other Miscellaneous Expenses		70330 - Justice	3,000,000	3,000,000
	22021013 - Recruitment, Appointment, Promotion and Disc	1	i i	10,000,000	10,000,000
	22021003 - Honorarium and Sitting Allowance Payments		70330 - Justice	1,000,000	1,000,000
22021000 - Mis	wisceneilous	705 - Public Of	70330 - Justice	9,000,000	9,000,000

Delta State Gov	rernment 2019 Budget Estimates - 031800400100 - High Co	urt of Justice: Ov	erhead		
Economic Main Head	Economic Detailed Code		Function Detailed Code	2019 Approved Budget	
	22021003 - Honorarium and Sitting Allowance Payments	703 - Public Or	70330 - Justice	20,000,000	20,000,000
	22021016 - Special Day Celebration	703 - Public Or	70330 - Justice	5,925,000	5,925,000
	\$22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	10,000,000	8,175,000
22020500 - Tra	22020501 - Local Training – Course Fee	703 - Public Or	70330 - Justice	20,000,000	15,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	703 - Public Or	70330 - Justice	12,000,000	11,025,000
22021000 - Mi	\$22021005 - Medical Expenses	703 - Public Or	70330 - Justice	200,000,000	160,000,000
	22020703 - Legal Services	703 - Public Or	70330 - Justice	50,000,000	20,000,000
22021000 - Mis	\$22021009 - Sporting Activities	703 - Public Or	70330 - Justice	3,000,000	3,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	703 - Public Or	70330 - Justice	30,000,000	30,000,000
22020100 - Tra	22020101 - Local Travel and Transport Training	703 - Public Or	70330 - Justice	10,000,000	10,000,000
22021000 - Mis		703 - Public Or	70330 - Justice	120,000,000	120,000,000
22021000 - Mi	Miscellenous	703 - Public Or	70330 - Justice	24,000,000	24,000,000
Delta State Gov	rernment 2019 Budget Estimates - 031800700100 - Customa	ry Court of Appe	eal: Overhead		
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2010 Approved Rudget	2018 Approved Rudge
				2019 Approved Budget	
	22020503 - Other Training Materials	1	70330 - Justice	6,000,000	5,000,000
	22020703 - Legal Services		70330 - Justice	5,000,000	3,750,000
	22021004 - Publicity and Advertisements		70330 - Justice	4,000,000	4,000,000
	22021005 - Medical Expenses		70330 - Justice	35,000,000	35,000,000
	22020501 - Local Training – Course Fee		70330 - Justice	6,000,000	6,000,000
	\$22021009 - Sporting Activities \$22021017 - Other Miscellaneous Expenses		70330 - Justice 70330 - Justice	1,500,000	1,500,000 60,000,000
	rernment 2019 Budget Estimates - 032600100100 - Ministry				
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budge
22020700 - Co	22020703 - Legal Services		70330 - Justice	900,000,000	600,000,000
22020300 - Ma	22020304 - Magazines and Periodicals	703 - Public Or	70330 - Justice	4,400,000	4,400,000
22021000 - Mis	22021002 - Event Packages & Consumables	703 - Public Or	70330 - Justice	6,000,000	6,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	40,000,000	8,500,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	12,050,000	12,050,000
	22020703 - Legal Services	703 - Public Or	70330 - Justice	24,000,000	24,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	3,890,000	3,890,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	50,000,000	50,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	703 - Public Or	70330 - Justice	5,000,000	5,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	400,000,000	400,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	20,000,000	20,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	703 - Public Or	70330 - Justice	4,655,600	4,655,600
22020200 - Uti	22020202 - Telephone Charges	703 - Public Or	70330 - Justice	191,760	191,760
		703 Public Or	70330 - Justice	254,250	254,250
	22020204 - Satellites Broadcasting Access Charges	703 - Fublic Of			
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges 22020301 - Office Stationaries/Computer Consumables		70330 - Justice	400,000	400,000
22020200 - Uti 22020300 - Ma	6 6	703 - Public Or	70330 - Justice 70330 - Justice	400,000 2,723,070	400,000 2,723,070
22020200 - Uti 22020300 - Ma 22020400 - Ma	22020301 - Office Stationaries/Computer Consumables	703 - Public Or 703 - Public Or			,
22020200 - Uti 22020300 - Ma 22020400 - Ma 22020400 - Ma	22020301 - Office Stationaries/Computer Consumables 22020401 - Maintenance of Motor Vehicles	703 - Public Or 703 - Public Or 703 - Public Or	70330 - Justice	2,723,070	2,723,070
22020200 - Uti 22020300 - Ma 22020400 - Ma 22020400 - Ma 22020400 - Ma 22020600 - Oth	22020301 - Office Stationaries/Computer Consumables 22020401 - Maintenance of Motor Vehicles 22020407 - Maintenance of Office Equipment	703 - Public Or 703 - Public Or 703 - Public Or 703 - Public Or	70330 - Justice 70330 - Justice	2,723,070 135,600	2,723,070 135,600

Delta State Gove	ernment 2019 Budget Estimates - 051300100100 - Directora	te of Youth Dev	elopment Hqtr: C	Verhead	
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		71091 - Social I	10,000,000	10,000,000
	22021017 - Other Miscellaneous Expenses		71091 - Social I	20,000,000	20,000,000
	22021016 - Special Day Celebration		71091 - Social I	3,000,000	3,000,000
	22021001 - Refreshment and Meals		71091 - Social I	10,000,000	10,000,000
	22021016 - Special Day Celebration	703 - Public Or	71091 - Social I	1,000,000	1,000,000
	22021001 - Refreshment and Meals	710 - Social Pro	71091 - Social I	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	71091 - Social I	3,000,000	3,000,000
22020400 - Ma	22020405 - Maintenance of Other Infrastructures	710 - Social Pro	71091 - Social I	30,000,000	30,000,000
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	71091 - Social I	500,000	500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pro	71091 - Social I	6,000,000	6,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pro	71091 - Social I	3,000,000	3,000,000
22021000 - Mis	Miscellenous	710 - Social Pro	71091 - Social I	12,000,000	12,000,000
Delta State Gove	ernment 2019 Budget Estimates - 051400100100 - Ministry	of Women Affair	rs and Social Dev	elopment Hqtrs: Overhead	
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Rudget
	22020102 - Local Travel and Transport Others		71091 - Social I	4,000,000	4,000,000
	22020201 - Electricity Charges		71091 - Social I	250,000	250,000
	22020301 - Office Stationaries/Computer Consumables		71091 - Social I	350,000	350,000
	22020401 - Maintenance of Motor Vehicles		71091 - Social I	430,000	430,000
	22020402 - Maintenance of Office Furniture		71091 - Social I	700,000	700,000
	22021001 - Refreshment and Meals		70133 - Other C	270,000	270,000
	22021002 - Event Packages & Consumables		71040 - Family	2,500,000	2,500,000
	22021016 - Special Day Celebration		71040 - Family	1,700,000	1,700,000
	22021016 - Special Day Celebration		71040 - Family	5,000,000	5,000,000
22021000 - Mis	22021016 - Special Day Celebration	710 - Social Pro	71091 - Social I	1,500,000	1,500,000
	22020307 - Drugs and Medical Supplies	710 - Social Pro	71070 - Social I	75,000,000	75,000,000
22020300 - Mai	22020307 - Drugs and Medical Supplies	710 - Social Pro	71070 - Social I	30,000,000	30,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pro	71020 - Old Ag	1,500,000	1,500,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	710 - Social Pro	71040 - Family	500,000	500,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pro	71012 - Disabili	2,500,000	2,500,000
22020300 - Ma	22020312 - Other Materials and Supplies	710 - Social Pro	71091 - Social I	1,500,000	1,500,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pro	71091 - Social I	1,000,000	1,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	1,500,000	1,500,000
22021000 - Mis	22021016 - Special Day Celebration		70133 - Other C	16,000,000	16,000,000
	22021003 - Honorarium and Sitting Allowance Payments		70133 - Other C	2,000,000	2,000,000
	22020312 - Other Materials and Supplies		71012 - Disabili	1,500,000	1,500,000
	22020312 - Other Materials and Supplies		71091 - Social I	2,500,000	2,500,000
	22020503 - Other Training Materials		70133 - Other C	800,000	800,000
	22021003 - Honorarium and Sitting Allowance Payments		70133 - Other C	1,000,000	1,000,000
	22040109 - Grants to Communities/NGOs/FBOs/CBOs		71011 - Sicknes	3,500,000	3,500,000
	22050102 - Subsidy to Government Owned Schools		71012 - Disabili	5,500,000	5,500,000
	22020405 - Maintenance of Other Infrastructures		70133 - Other C	5,000,000	5,000,000
	22050102 - Subsidy to Government Owned Schools		71012 - Disabili	5,000,000	5,000,000
	22021007 - Welfare Packages		71091 - Social I	8,000,000	8,000,000
	22020312 - Other Materials and Supplies		71091 - Social I	7,100,000	7,100,000
22021000 - Mis	Miscellenous	/01 - General P	70133 - Other C	13,800,000	13,800,000

Delta State Gove	ernment 2019 Budget Estimates - 051700100100 - Ministry	of Basic and Sec	ondary Education	n: Overhead	
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
22021000 - Mis	22021009 - Sporting Activities		70922 - Senior S	25,000,000	25,000,000
	22021010 - Internal Examination Fees		70922 - Senior S	60,500,000	60,500,000
22021000 - Mis	22021011 - External Examination Fees		70922 - Senior S	8,800,000	8,800,000
22021000 - Mis	22021011 - External Examination Fees		70922 - Senior S	75,000,000	75,000,000
22021000 - Mis	22021010 - Internal Examination Fees		70922 - Senior S	90,000,000	90,000,000
22021000 - Mis	22021010 - Internal Examination Fees	709 - Education	70922 - Senior S	90,000,000	90,000,000
22021000 - Mis	22021011 - External Examination Fees	709 - Education	70922 - Senior S	200,000,000	200,000,000
	22021007 - Welfare Packages	709 - Education	70922 - Senior S	20,000,000	20,000,000
	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior S	3,000,000	1,450,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior S	7,499,976	7,499,976
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior S	6,000,000	4,500,000
22040100 - Loc	22040105 - Grants to Government Owned Companies - Rec	709 - Education	70922 - Senior S	150,000,000	150,000,000
22021000 - Mis	22021001 - Refreshment and Meals	709 - Education	70922 - Senior S	3,000,000	2,000,000
22021000 - Mis	22021012 - Other Teaching & Laboratory Cost	709 - Education	70922 - Senior S	3,650,000	3,650,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior S	20,000,000	20,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior S	163,700,000	163,700,000
22020700 - Coi	22020709 - Research and Studies	709 - Education	70922 - Senior S	60,000,000	60,000,000
	22020501 - Local Training – Course Fee	709 - Education	70922 - Senior S	100,000,000	70,000,000
	22021009 - Sporting Activities		70922 - Senior S	250,000,000	50,000,000
-	22021017 - Other Miscellaneous Expenses		70922 - Senior S	5,000,000	, ,
	22021017 - Other Miscellaneous Expenses	1	70922 - Senior S	3,000,000	
	22021017 - Other Miscellaneous Expenses		70922 - Senior S	1,000,000	
	22021017 - Other Miscellaneous Expenses		70922 - Senior S	2,000,000	
	22021017 - Other Miscellaneous Expenses		70922 - Senior S	5,000,000	
	Regular Overhead	1	70922 - Senior S	35,000,000	35,000,000
	Regular Overhead		70922 - Senior S	13,200,000	13,200,000
	Regular Overhead		70922 - Senior S	35,550,000	35,550,000
	22040103 - Grants to Local Governments – Recurrent		70922 - Senior S	3,000,000,000	3,000,000,000
Economic Main Head	ernment 2019 Budget Estimates - 051700800100 - State Lib	Function	Function Detailed Code	2010 Ammoved Budget	2010 Annuared Dudget
	Economic Detailed Code Regular Overhead		70921 - Junior S	2019 Approved Budget 5,400,000	5.400.000
22021000 - Wils	Regulai Overhead	707 - Education	70721 - Julioi i	3,400,000	3,400,000
Delta State Gov	ernment 2019 Budget Estimates - Agency for Adult & Non-F	ormal Education	: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses		70980 - Educati	4,400,000	4,400,000
22021000 - Mis	Regular Overhead	709 - Education	70980 - Educati	6,300,000	6,300,000
Delta State Gove	ernment 2019 Budget Estimates - Board of Technical Education	ion: Overhead			
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70980 - Educati	100,000,000	100,000,000
	Regular Overhead		70980 - Educati	33,000,000	33,000,000
	ernment 2019 Budget Estimates - French Language School: C		70700 Educati	33,000,000	33,000,000
Economic Economic	ZOTA Budge Bulliutes Troibit Language Belloui. C	Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22021017 - Other Miscellaneous Expenses		70111 - Executi	2,200,000	2,200,000
	Regular Overhead	1	70111 - Executi	1,200,000	1,200,000
	ernment 2019 Budget Estimates - 051705100100 - State Uni			, ,	1,200,000
שיטות אומוב 1000	Minion 2017 Budget Estillates - 031/03100100 - State Ulli	versai Desie Eul	Carron Doald (SC	DDD). Overnead	
		1			
Economic	E	Function	Function	4010 4	2010 1
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	
Main Head 22050000 - Sub	Economic Detailed Code 22050102 - Subsidy to Government Owned Schools Regular Overhead	Main Head 709 - Education		2019 Approved Budget 50,000,000 30,000,000	2018 Approved Budget 50,000,000 30,000,000

Delta State Gov	ernment 2019 Budget Estimates - PPEB Zonal Offices: Overl	head			
Economic	For the Life b	Function	Function	2010 A ID 1	2010 A IP 1
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
22021000 - Mis	Regular Overhead	709 - Education	70950 - Educati	10,200,000	10,200,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100100 - Ministry	of Higher Educa	tion: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021001 - Refreshment and Meals	709 - Education	70941 - First St	1,000,000	1,000,000
22020200 - Uti	22020203 - Internet Access Charges	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	16,200,000	16,200,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100200 - Delta Sta	te University: O	verhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020709 - Research and Studies	709 - Education	70950 - Educati	50,000,000	50,000,000
22020700 - Coi	22020711 - Other Professional Services	709 - Education	70950 - Educati	100,000,000	100,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70950 - Educati	17,000,000	17,000,000
22021000 - Mis	Regular Overhead	709 - Education	70950 - Educati	24,000,000	24,000,000
Delta State Gov	rernment 2019 Budget Estimates - 051702100300 - College of	of Education Wa	rri: Overhead		
Economic	Farmer's Data 11C 1	Function	Function	2010 4	2010 4 12 1
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	
	709 - Education		51042600 - Stat	20,000,000	20,000,000
	709 - Education		151032500 - Wa	5,000,000	5,000,000
22021017 - Oth	Regular Overhead	70941 - First S	51032500 - Wa	12,000,000	12,000,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100400 - College o	of Education Agl	oor: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Coi	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100500 - Delta Sta	te Polytechnic O	zoro: Overhead		
Delta State Gov	Crimient 2017 Budget Estimates 031702100300 Detail sta	te i oryteenine o	zoro. Overneau		
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Rudget
	22020711 - Other Professional Services		70941 - First St	20.000.000	20,000,000
	22021016 - Special Day Celebration		70941 - First St	5,000,000	5,000,000
	1 ,				
22021000 - MIS	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100600 - Delta Sta	te Polytechnic O	ghara: Overhead		
_			_		
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Coi	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Gov	rernment 2019 Budget Estimates - 051702100700 - Delta Sta	te Polytechnic O	gwashi-Uku: Ove	erhead	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020711 - Other Professional Services		70941 - First St	20,000,000	20,000,000
	22021016 - Special Day Celebration		70941 - First St	5,000,000	5,000,000
	Regular Overhead		70941 - First St	12,000,000	12,000,000
Delta State Gov	ernment 2019 Budget Estimates - 051702100800 - College of	of Physical Educ	ation Mosogar O	verhead	
Dona State GOV	College C	71 1 11yorcai Educ	anon wiosogai. O	TATION	
Economic		Function	Function		
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
	22020711 - Other Professional Services		70941 - First St	20,000,000	20,000,000
	22021016 - Special Day Celebration		70941 - First St	5,000,000	5,000,000
	1 ,		70941 - First St	12,000,000	12,000,000
22021000 - Mis	Regular Overhead	709 - Education			
22021000 - Mis					
	Regular Overhead ernment 2018 Budget Estimates - Institute of Continuing Edu				
Delta State Gov		cation Asaba: O	verhead		
Delta State Gov	ernment 2018 Budget Estimates - Institute of Continuing Edu	cation Asaba: O	verhead Function	2019 Approved Budget	2018 Approved Budget
Delta State Gov Economic Main Head		reation Asaba: O Function Main Head	verhead	2019 Approved Budget 700,000	2018 Approved Budget 700,000

Economic	rnment 2019 Budget Estimates - 051705600100 - Scholars	hip Board: Overh	nead		
Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Rudget
	22021007 - Welfare Packages		70111 - Executi	300,000,000	300,000,000
	22021007 - Welfare Packages		70111 - Executi	205,800,000	205,800,000
	22021007 - Welfare Packages		70111 - Executi	73,900,000	73,900,000
	22021007 - Welfare Packages		70111 - Executi	147,900,000	147,900,000
	22021007 - Welfare Packages		70111 - Executi	30,000,000	30,000,000
	22021017 - Other Miscellaneous Expenses		70111 - Executi	3,000,000	3,000,000
	22021007 - Welfare Packages		70111 - Executi	300,000,000	300,000,000
	Regular Overhead		70111 - Executi	6,000,000	6,000,000
Delta State Gove	rnment 2019 Budget Estimates - 052100100100 - Ministry	of Health Hqtrs:	Overhead		
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Rudget
	22020101 - Local Travel and Transport Training	707 - Health	70740 - Public I	2,000,000	1,000,000
	22020708 - Medical Consulting	707 - Health	70731 - General	150,000,000	100,000,000
	22020708 - Medical Consulting		70721 - General		
	<u> </u>	707 - Health		10,000,000	2,000,000
	22021005 - Medical Expenses	707 - Health	70740 - Public l	10,000,000	10,000,000
	22020503 - Other Training Materials	707 - Health	70740 - Public I	5,000,000	5,000,000
	22021005 - Medical Expenses 22021005 - Teaching Hospital Oghara	707 - Health	70740 - Public 1 70133 - Other C	16,800,000 250,000,000	16,800,000
				230,000,000	
Delta State Gove	rnment 2019 Budget Estimates - State Primary Health Care	Development Ag	ency: Overhead		
Economic		Function	Function		
Main Head	Economic Detailed Code		Detailed Code		
	22021017 - Other Miscellaneous Expenses	707 - Health	70732 - Special	18,000,000	18,000,000
	22021005 - Medical Expenses	707 - Health	70740 - Public l	20,000,000	20,000,000
22020700 - Coi	22020708 - Medical Consulting	707 - Health	70740 - Public l	3,000,000	
22020700 - Cor	22020708 - Medical Consulting	707 - Health	70721 - General	2,000,000	
22020700 - Coi	22020708 - Medical Consulting	707 - Health	70721 - General	1,000,000	
22020700 - Coi	22020708 - Medical Consulting	707 - Health	70721 - General	2,000,000	
	22020708 - Medical Consulting	707 - Health	70721 - General	3,000,000	
22020700 - Coi	22020708 - Medical Consulting	707 - Health	70721 - General	3,000,000	
	22020708 - Medical Consulting	707 - Health	70721 - General	2,000,000	
	22020503 - Other Training Materials	707 - Health	70740 - Public 1	2,000,000	
	Regular Overhead	707 - Health	70722 - Speciali	18,000,000	18,000,000
			•		10,000,000
Delta State Gove	rnment 2019 Budget Estimates - 052110200100 - Hospital	Management Bo	ard Hatre: Overh		
Delta State Gove			ard riqus. Overn	ead	
Economic Economic		Function	Function	ead	
	Economic Detailed Code	Function Main Head		2019 Approved Budget	2018 Approved Budget
Economic Main Head	Economic Detailed Code 22021017 - Other Miscellaneous Expenses		Function		2018 Approved Budget 75,000,000
Economic Main Head 22021000 - Mis		Main Head	Function Detailed Code	2019 Approved Budget	11 0
Economic Main Head 22021000 - Mis 22021000 - Mis	22021017 - Other Miscellaneous Expenses Regular Overhead	Main Head 707 - Health 707 - Health	Function Detailed Code 70760 - Health	2019 Approved Budget 75,000,000	75,000,000
Economic Main Head 22021000 - Mis 22021000 - Mis	22021017 - Other Miscellaneous Expenses	Main Head 707 - Health 707 - Health	Function Detailed Code 70760 - Health	2019 Approved Budget 75,000,000	75,000,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove	22021017 - Other Miscellaneous Expenses Regular Overhead	Main Head 707 - Health 707 - Health d: Overhead	Function Detailed Code 70760 - Health 70760 - Health	2019 Approved Budget 75,000,000	75,000,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar	Main Head 707 - Health 707 - Health d: Overhead Function	Function Detailed Code 70760 - Health 70760 - Health	2019 Approved Budget 75,000,000 32,400,000	75,000,000 32,400,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code	Main Head 707 - Health 707 - Health d: Overhead Function Main Head	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar	Main Head 707 - Health 707 - Health d: Overhead Function	Function Detailed Code 70760 - Health 70760 - Health	2019 Approved Budget 75,000,000 32,400,000	75,000,000 32,400,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code Regular Overhead	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code Regular Overhead rnment 2019 Budget Estimates - School of Nursing Warri:	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget 8,600,000	75,000,000 32,400,000 2018 Approved Budget 8,600,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code Regular Overhead rnment 2019 Budget Estimates - School of Nursing Warri: Economic Detailed Code	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget 8,600,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis	22021017 - Other Miscellaneous Expenses Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code 22021017 - Other Miscellaneous Expenses	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead Function Main Head 707 - Health	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special Function Detailed Code 70734 - Nursing	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget 8,600,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget 8,600,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis	22021017 - Other Miscellaneous Expenses Regular Overhead rnment 2019 Budget Estimates - Traditional Medicine Boar Economic Detailed Code Regular Overhead rnment 2019 Budget Estimates - School of Nursing Warri: Economic Detailed Code	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead Function Main Head 707 - Health	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special Function Detailed Code 70734 - Nursing	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget 8,600,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget 8,600,000
Economic Main Head 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis	22021017 - Other Miscellaneous Expenses Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code 22021017 - Other Miscellaneous Expenses	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead Function Main Head 707 - Health	Function Detailed Code 70760 - Health 70760 - Health Function Detailed Code 70722 - Special Function Detailed Code 70734 - Nursing	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget 8,600,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget 8,600,000
Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove Economic Main Head 22021000 - Mis Delta State Gove	22021017 - Other Miscellaneous Expenses Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code Regular Overhead Traditional Medicine Boar Economic Detailed Code 22021017 - Other Miscellaneous Expenses	Main Head 707 - Health 707 - Health d: Overhead Function Main Head 707 - Health Overhead Function Main Head 707 - Health Asaba: Overhead Function	Function Detailed Code 70760 - Health 70760 - Health Tunction Detailed Code 70722 - Special Function Detailed Code 70734 - Nursing	2019 Approved Budget 75,000,000 32,400,000 2019 Approved Budget 8,600,000 2019 Approved Budget	75,000,000 32,400,000 2018 Approved Budget 8,600,000 2018 Approved Budget 1,200,000

Economic Economic Detailed Code Main Head Detailed Code 109 Approved Budget 2018 Approved Budget 2	Delta State Gov	ernment 2019 Budget Estimates - State School of Midwifery	Sapele: Overhea	d		
Main Head Recommic Detailed Code Main Head Declailed Code 10.9 Approved Bodget 1.680,000 1.680,000						
Table Tabl	Economic		Function	Function		
Table Tabl	Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
Formula Form	22021000 - Mis	Regular Overhead	707 - Health	70733 - Medica	1,080,000	1,080,000
Formula Form	D. I. G G	2010 D. 1 . E. C	1 77 1 11	0 1 1		
Main Head Recommite Detailed Code Main Head Detailed Code 2019 Approved Budget 18,400,000 18,40	Delta State Gov	ernment 2019 Budget Estimates - State School of Health Tech	nnology Ughelli:	Overnead		
Main Head Recommite Detailed Code Main Head Detailed Code 2019 Approved Budget 18,400,000 18,40	Faanamia		Eumotion	Eunstion		
Delta State Government 2019 Budget Estimates - School of Nursing Aghor: Overhead Function Main Head Function		Feenomic Detailed Code			2010 Annoved Budget	2018 Annuared Budget
Delia State Government 2019 Budget Estimates - School of Nursing Agbor: Overhead Function Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 2020;1000- Mile Regular Overhead 707 - Health 70734 - Nursing 1,200,000 1,200,00						
Function Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved	22021000 WH	Regular Overhead	707 Hearth	70722 Special	10,100,000	10,100,000
Main Head	Delta State Gov	ernment 2019 Budget Estimates - School of Nursing Agbor: 0	Overhead			
Main Head						
Delta State Government 2019 Budget Estimates - State School of Nursing Elar. Overhead Function Main Head Economic Detailed Code Delta State Government 2019 Budget Estimates - Delta State Workenson Punction Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State Government 2019 Budget Estimates - Delta State Waste Main Head Deltailed Code Delta State	Economic		Function	Function		
Delta State Government 2019 Budget Estimates - State School of Nursing Eur. Overhead						
Function Main Head Feonomic Detailed Code Function Main Head Properties	22021000 - Mis	Regular Overhead	707 - Health	70734 - Nursing	1,200,000	1,200,000
Function Main Head Feonomic Detailed Code Function Main Head Properties	Dolto Stoto Cov	omment 2010 Budget Estimates State School of Nursing Ele	au Overbood			
Main Head	Della State Gov	entinient 2019 Budget Estimates - State School of Nursing Ek	u. Overneau			
Main Head	Feanamic		Function	Function		
Delta State Government 2019 Budget Estimates - Delta State Environmental Protection Agency Overhead 2018 Approved Budget		Economic Detailed Code			2019 Approved Budget	2018 Approved Budget
Economic Function Main Head Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 20201000 - Mic 20201006 - Mic 20201060 - Mic						
Economic Function Main Head Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 20201000 - Mic 20201006 - Mic 20201060 - Mic						
Main Head	Delta State Gov	ernment 2019 Budget Estimates - 053500100100 - Ministry	of Environment	Hqtrs: Overhead		
Main Head	_					
22021000 - Mi 22021010 - Publicity and Advertisements 70.5 - Environm 70.560 -					2010 1	2010 1
22021000 - Mic 22021003 - Honoratium and Sitting Allowance Payments 701 - General 770133 - Other C 1,000,000 1,000,000 1,000,000 22021000 - Mic 22021002 - Event Packages & Consumables 701 - General 770133 - Other C 42,000,000 42,000,000 22021000 - Mic Regular Overhead 701 - General 770133 - Other C 15,000,000 15,000,000 15,000,000 22021000 - Mic Regular Overhead 701 - General 770133 - Other C 15,000,000 1						**
22021000 - Mic 22021002 - Event Packages & Consumables 701 - General 70133 - Other 42,000,000 42,000,000 42,000,000 22021000 - Mic Regular Overhead 701 - General 70133 - Other 42,000,000 13,200,000 22021000 - Mic Regular Overhead 701 - General 70133 - Other 15,000,000 15,000,000 15,000,000 20021000 - Mic Regular Overhead 701 - General 70133 - Other 15,000,000 15,000,000 20021000 - Mic Regular Overhead 701 - General 70133 - Other 15,000,000 15,000,000 20021000 - Mic Regular Overhead 705 - Environm 70560 - E		·				, ,
22021000						, ,
22021000 - MisRegular Overhead 701 - General P70133 - Other 13,200,000 15,000,000						, ,
Delta State Government 2019 Budget Estimates - Delta State Environmental Protection Agency: Overhead Function Main Head Economic Detailed Code 705 - Environm 70560			701 - General F	70133 - Other C	13,200,000	13,200,000
Function Main Head Economic Detailed Code 705 - Environm 7056 - Environm 7056 - Environm 3,000,000 3,000,000 3,000,000	22021000 - Mis	Regular Overhead	701 - General I	70133 - Other C	15,000,000	15,000,000
Function Main Head Economic Detailed Code 705 - Environm 7056 - Environm 7056 - Environm 3,000,000 3,000,000 3,000,000						
Main Head Economic Detailed Code 705 - Environn 7056 - Environ 7051 - Waste 7056 - Environ 7056 - Environ 7051 - Waste 7056 - Environ 7051 - Waste 7056 - Environ 7056 - Environ 7051 - Waste 7056 - Environ 705	Delta State Gov	ernment 2019 Budget Estimates - Delta State Environmental	Protection Agen	cy: Overhead		
Main Head Economic Detailed Code 705 - Environn 7056 - Environ 7051 - Waste 7056 - Environ 7056 - Environ 7051 - Waste 7056 - Environ 7051 - Waste 7056 - Environ 7056 - Environ 7051 - Waste 7056 - Environ 705						
Delta State Government 2019 Budget Estimates - Delta State Waste Management Board: Overhead Function Main Head Economic Detailed Code Main Head Detailed Code De						
Delta State Government 2019 Budget Estimates - Delta State Waste Management Board: Overhead Function Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 22020400 - Mai, 22020413 - Other Maintenance Services 705 - Environm 70510 - Waste 150,000,000 150,000,000 22021000 - Mi; Regular Overhead 705 - Environm 70510 - Waste 8,400,000 8,400,000 8,400,000 20021000 - Mi; Regular Overhead Politic State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Politic Security Pol	Economic		Function	Function		
Economic Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved Budget 22020400 - Mai 22020401 - Other Maintenance Services 705 - Environm 70510 - Waste 150.000,000 150.000,000 22021000 - Mis Regular Overhead 705 - Environm 70510 - Waste 150.000,000 8,400,000 4,400,000	Main Head		Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget
Economic Main Head Economic Detailed Code 2019 Approved Budget 2018 Approved Budget 22020400 - Mai 22020401 - Other Maintenance Services 705 - Environm 70510 - Waste 150.000,000 150.000,000 22021000 - Mis Regular Overhead 705 - Environm 70510 - Waste 150.000,000 8,400,000 4,400,000	Main Head		Main Head	Detailed Code		
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 202021000 - Mai 20202101 - Other Maintenance Services 705 - Environm 70510 - Waste 150,000,000 150,000,000 22021000 - Mis Regular Overhead 705 - Environm 70510 - Waste 8,400,000 8,400,000 8,400,000 22021000 - Mis 20201009 - Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Function Main Head Economic Detailed Code Tol. General P 70111 - Execut 75,000,000 75,000,000 202021000 - Mis 202021009 - Sporting Activities 701 - General P 701111 - Execut 75,000,000 275,000,000 202021000 - Mis 202021009 - Sporting Activities 701 - General P 701111 - Execut 7,000,000 7,000,000 202020900 - Fin 20209093 - Insurance Charges & Premium 701 - General P 701111 - Execut 4,000,000 4,000,000 202040100 - Loc 2040105 - Grants to Government Owned Companies - Rec 701 - General P 701111 - Execut 50,000,000 50,000,000 202040100 - Loc 20404105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 50,000,000 202040100 - Loc 20404105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 50,000,000 202040100 - Mis 20201002 - Event Packages & Consumables 701 - General P 70111 - Execut 50,000,000 50,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201000 - General P 70111 - Execut 70,000,000 7	Main Head 22020600 - Oth	Regular Overhead	Main Head 705 - Environn	Detailed Code 70560 - Enviror		
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 202021000 - Mai 20202101 - Other Maintenance Services 705 - Environm 70510 - Waste 150,000,000 150,000,000 22021000 - Mis Regular Overhead 705 - Environm 70510 - Waste 8,400,000 8,400,000 8,400,000 22021000 - Mis 20201009 - Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Function Main Head Economic Detailed Code Tol. General P 70111 - Execut 75,000,000 75,000,000 202021000 - Mis 202021009 - Sporting Activities 701 - General P 701111 - Execut 75,000,000 275,000,000 202021000 - Mis 202021009 - Sporting Activities 701 - General P 701111 - Execut 7,000,000 7,000,000 202020900 - Fin 20209093 - Insurance Charges & Premium 701 - General P 701111 - Execut 4,000,000 4,000,000 202040100 - Loc 2040105 - Grants to Government Owned Companies - Rec 701 - General P 701111 - Execut 50,000,000 50,000,000 202040100 - Loc 20404105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 50,000,000 202040100 - Loc 20404105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 50,000,000 202040100 - Mis 20201002 - Event Packages & Consumables 701 - General P 70111 - Execut 50,000,000 50,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201100 - General P 70111 - Execut 70,000,000 70,000,000 20201000 - Mis 20201000 - General P 70111 - Execut 70,000,000 7	Main Head 22020600 - Oth	Regular Overhead	Main Head 705 - Environn	Detailed Code 70560 - Enviror		
20201000 - Mis Regular Overhead 705 - Environm 70510 - Waste 150,000,000 150,000,000	Main Head 22020600 - Oth Delta State Gov	Regular Overhead	Main Head 705 - Environn nent Board: Ove	Detailed Code 170560 - Environ rhead		
Delta State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Function Main Head Detailed Code Main Head Detailed Code Main Head Detailed Code Delta State Sports Commission: Overhead Profile Detailed Code Delta State Sports Commission: Overhead Profile Detailed Code Detailed Code Delta State Sports Commission: Overhead Delta State Sports Commission: Overhead Composition Delta State Sports Commission: Overhead Composition: Delta State Sports Commission: Overhead Composition: Delta Sports Comm	Main Head 22020600 - Oth Delta State Gov Economic	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen	Main Head 705 - Environn nent Board: Ove	Detailed Code 170560 - Environ rhead	3,000,000	3,000,000
Delta State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Function Main Head Function Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 75,000,000 75,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 275,000,000 275,000,000 22020009 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 7,000,000 7,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 90,000,000 90,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 4,000,000 4,000,000 22021000 - Mis 22021001 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 4,000,000 4,000,000 22021000 - Mis 22021001 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 4,000,000 2,000,000 22040100 - Log 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 2,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Mis 22021002 - Event Packages & Consumables	Main Head 22020600 - Oth Delta State Gov Economic Main Head	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code	Main Head 705 - Environn nent Board: Ove Function Main Head	Detailed Code 170560 - Environ rhead Function Detailed Code	3,000,000 2019 Approved Budget	3,000,000 2018 Approved Budget
Function Main Head Economic Detailed Code Tol. General P 70111 - Execut Tol. 000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services	Main Head 705 - Environn nent Board: Ove Function Main Head 705 - Environn	Petailed Code 70560 - Environ rhead Function Detailed Code 70510 - Waste N	3,000,000 2019 Approved Budget 150,000,000	3,000,000 2018 Approved Budget 150,000,000
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 75,000,000 75,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 275,000,000 275,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 7,000,000 7,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 90,000,000 90,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 15,000,000 22040100 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 100,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 7	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services	Main Head 705 - Environn nent Board: Ove Function Main Head 705 - Environn	Petailed Code 70560 - Environ rhead Function Detailed Code 70510 - Waste N	3,000,000 2019 Approved Budget 150,000,000	3,000,000 2018 Approved Budget 150,000,000
Main Head Economic Detailed Code Main Head Detailed Code 2019 Approved Budget 2018 Approved Budget 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 75,000,000 75,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 275,000,000 275,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 7,000,000 7,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 90,000,000 90,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 15,000,000 22040100 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 100,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 7	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mai 22021000 - Mis	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn	Petailed Code 170560 - Environ Thead Function Detailed Code 170510 - Waste N 170510 - Waste N	3,000,000 2019 Approved Budget 150,000,000	3,000,000 2018 Approved Budget 150,000,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 75,000,000 75,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 275,000,000 275,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 7,000,000 7,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Executi 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 15,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 100,000,000 22021000 - Mis 22021007 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021007 - Other Miscellaneous Expenses 701 - General P 70111 - Executi	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Main 22021000 - Minn Delta State Gov	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste 1 170510 - Waste 1 ission: Overhead	3,000,000 2019 Approved Budget 150,000,000	3,000,000 2018 Approved Budget 150,000,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Execut 275,000,000 275,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Execut 7,000,000 7,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Execut 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 90,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 15,000,000 50,000,000 22041010 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 15,000,000 15,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Execut 100,000,000 100,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Execut 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 2,000,000 </td <td>Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic</td> <td>Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta</td> <td>Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function</td> <td>Punction Petailed Code Total Code Tunction Petailed Code Total Code</td> <td>3,000,000 2019 Approved Budget 150,000,000 8,400,000</td> <td>3,000,000 2018 Approved Budget 150,000,000 8,400,000</td>	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function	Punction Petailed Code Total Code Tunction Petailed Code Total Code	3,000,000 2019 Approved Budget 150,000,000 8,400,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Execut 7,000,000 7,000,000 22020900 - Fin 22020903 - Insurance Charges & Premium 701 - General P 70111 - Execut 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 90,000,000 90,000,000 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 15,000,000 15,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 10,000,000 10,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Execut 10,000,000 100,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Execut 2,000,000 2,000,000 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 70,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Execut 10,000,000 10,000,000 <t< td=""><td>Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head</td><td>Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code</td><td>Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head</td><td>Petailed Code 170560 - Environ Thead Function Detailed Code 170510 - Waste 1 170510 - Wast</td><td>3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget</td><td>3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget</td></t<>	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head	Petailed Code 170560 - Environ Thead Function Detailed Code 170510 - Waste 1 170510 - Wast	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 90,000,000 90,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 15,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Recurrent 701 - General P 70111 - Executi 100,000,000 100,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 7,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 10,000,000 10,000,000 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 10,000,000 10,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General I	Petailed Code 170560 - Environ Thead Function Detailed Code 170510 - Waste N 170510 - Waste N 1sision: Overhead Function Detailed Code 270111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 50,000,000 50,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 15,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 100,000,000 100,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 4,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 10,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 <tr< td=""><td>Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis</td><td>Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities</td><td>Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F</td><td>rhead Function Detailed Code 70510 - Waste N 70510 - Waste N 10510 - Waste N 10510 - Waste N 10511 - Executi 10111 - Executi 10111 - Executi</td><td>3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000</td><td>3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000</td></tr<>	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F	rhead Function Detailed Code 70510 - Waste N 70510 - Waste N 10510 - Waste N 10510 - Waste N 10511 - Executi 10111 - Executi 10111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 15,000,000 16,000,000 15,000,000 16,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Recurrent 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 100,000,000 100,000,000 100,000,000 100,0000 100,000,0	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Ma 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Fin	Regular Overhead ernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead ernment 2019 Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Insurance Charges & Premium	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N 18ission: Overhead Function Detailed Code 170111 - Executi 170111 - Executi 170111 - Executi 170111 - Executi	2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Recurrent 7011 - Executi 10,000,000 10,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 100,000,000 4,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 10,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021002 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 <t< td=""><td>Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mia Delta State Gov Economic Main Head 22021000 - Mia 22021000 - Loco</td><td>Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Recomment Ow</td><td>Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F 701 - General F 701 - General F</td><td>Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N 18ission: Overhead Function Detailed Code 170111 - Executi 170111 - Executi</td><td>3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000</td><td>3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000</td></t<>	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mia Delta State Gov Economic Main Head 22021000 - Mia 22021000 - Loco	Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Recomment Ow	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F 701 - General F 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N 18ission: Overhead Function Detailed Code 170111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000
22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 100,000,000 100,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 2,000,000 22021010 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 -	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mia Delta State Gov Economic Main Head 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Fin 22040100 - Loc 22040100 - Loc 22040100 - Loc	Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N ission: Overhead Function Detailed Code 170111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 4,000,000 4,000,000 22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Mis <t< td=""><td>Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mia Delta State Gov Economic Main Head 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Fin 22040100 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Loc</td><td>Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece</td><td>Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F 701 - General F 701 - General F 701 - General F 701 - General F</td><td>Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N ission: Overhead Function Detailed Code 170111 - Executi 170111 - Executi</td><td>3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000 15,000,000</td><td>3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 90,000,000 50,000,000 15,000,000</td></t<>	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mia Delta State Gov Economic Main Head 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Mia 22021000 - Fin 22040100 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Loc	Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managen Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece 22040105 - Grants to Government Owned Companies - Rece	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N ission: Overhead Function Detailed Code 170111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000 15,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 90,000,000 50,000,000 15,000,000
22021000 - Mis 22021017 - Other Miscellaneous Expenses 701 - General P 70111 - Executi 2,000,000 2,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 70,000,000 70,000,000 22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 220	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc	Regular Overhead Pernment 2019 Budget Estimates - Delta State Waste Managem Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Pernment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22021009 -	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N 170510 - Waste N 170511 - Executi 170111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 90,000,000 50,000,000 15,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 10,000,000 10,000,000 22021000 - Mis 22021001 - Refreshment and Meals 2021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 11,000,000 10,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mia 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc	Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 220210413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021002 - Event Packages & Consumables	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Petailed Code 170560 - Enviror rhead Function Detailed Code 170510 - Waste N 170510 - Waste N 170510 - Waste N 170511 - Executi 170111 - Executi	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 275,000,000 7,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000
22021000 - Mis 22021001 - Refreshment and Meals 701 - General P 70111 - Executi 2,000,000 2,000,000 22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Mis 22021000 - Mis	Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Detailed Code	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000 100,000,000 4,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 275,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000 4,000,000 4,000,000 4,000,000 4,000,000
22021000 - Mis 22021002 - Event Packages & Consumables 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis	Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021002 - Event Packages & Consumables 22021009 - Sporting Activities 22021017 - Other Miscellaneous Expenses 22040105 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Detailed Code	3,000,000 2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 50,000,000 15,000,000 10,000,000 4,000,000 24,000,000 25,000,000 20,000,000 20,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 10,000,000 4,000,000 2,000,000 2,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Fin 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis	Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021009 - Sporting Activities 22021007 - Other Miscellaneous Expenses 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 50,000,000 10,000,000 10,000,000 4,000,000 2,000,000 7,000,000 10,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 10,000,000 4,000,000 2,000,000 70,000,000
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 10,000,000 10,000,000 22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis	Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040107 - Other Miscellaneous Expenses 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 10,000,000 10,000,000 4,000,000 2,000,000 2,000,000 10,000,000 2,000,000 2,000,000 10,000,000 2,000,000 2,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 275,000,000 7,000,000 4,000,000 90,000,000 15,000,000 10,000,000 4,000,000 2,000,000 70,000,000 2,000,000 2,000,000 10,000,000 2,000,000 2,000,000 2,000,000 2,000,000
22040100 - Loc 22040105 - Grants to Government Owned Companies - Rec 701 - General P 70111 - Executi 10,000,000 10,000,000 22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis	Regular Overhead Fromment 2019 Budget Estimates - Delta State Waste Managem Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Fromment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Sporting Activities 22021009 - Sporting Activities 22021001 - Refreshment and Meals 22021001 - Refreshment and Meals 22021002 - Event Packages & Consumables	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 15,000,000 10,000,000 10,000,000 2,000,000 70,000,000 2,000,000 10,000,000 10,000,000 2,000,000 10,000,000 10,000,000	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 4,000,000 2,000,000 70,000,000 10,000,000 10,000,000 10,000,00
22021000 - Mis 22021009 - Sporting Activities 701 - General P 70111 - Executi 100,000,000 1,900,000,000	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis	Regular Overhead Fromment 2019 Budget Estimates - Delta State Waste Managem Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Fromment 2019 Budget Estimates - 053900100100 - Delta State Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021009 - Sporting Activities 22021001 - Refreshment Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 2019 Approved Budget 75,000,000 275,000,000 4,000,000 4,000,000 15,000,000 10,000,000 10,000,000 2,000,000 10,000,000 10,000,000 10,000,00	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 4,000,000 10,000,000 2,000,000 70,000,000 10,000,000 10,000,000 10,000,00
	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Mis Delta State Gov Economic Main Head 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis 22040100 - Loc 22040100 - Mis 22040100 - Loc 22040100 - Mis	Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Budget Estimates - 053900100100 - Delta Sta Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021009 - Sporting Activities 22021009 - Sporting Activities 22021017 - Other Miscellaneous Expenses 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22041001 - Refreshment and Meals 22021002 - Event Packages & Consumables 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec 22041005 - Grants to Government Owned Companies - Rec	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 275,000,000 7,000,000 4,000,000 4,000,000 15,000,000 15,000,000 10,000,000 2,000,000 10,000,000 10,000,000 10,000,00	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 4,000,000 10,000,000 2,000,000 10,000,000 10,000,000 10,000,00
	Main Head 22020600 - Oth Delta State Gov Economic Main Head 22020400 - Mis 22021000 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22021000 - Mis 22040100 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Loc 22040100 - Mis 22040100 - Loc 22021000 - Mis 22040100 - Loc	Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22020413 - Other Maintenance Services Regular Overhead Economic Detailed Code 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22021009 - Sporting Activities 22020903 - Insurance Charges & Premium 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021009 - Sporting Activities 22021009 - Sporting Activities 22021001 - Other Miscellaneous Expenses 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22040105 - Grants to Government Owned Companies - Rec 22021001 - Refreshment and Meals 22021002 - Event Packages & Consumables 22021003 - Sporting Activities 2204105 - Grants to Government Owned Companies - Rec 22021009 - Sporting Activities	Main Head 705 - Environn ment Board: Ove Function Main Head 705 - Environn 705 - Environn 705 - Environn Te Sports Comm Function Main Head 701 - General F	Detailed Code	2019 Approved Budget 150,000,000 8,400,000 275,000,000 7,000,000 4,000,000 90,000,000 15,000,000 10,000,000 10,000,000 2,000,000 10,000,000 10,000,000 10,000,00	3,000,000 2018 Approved Budget 150,000,000 8,400,000 2018 Approved Budget 75,000,000 275,000,000 4,000,000 90,000,000 15,000,000 10,000,000 4,000,000 2,000,000 10,000,000 10,000,000 10,000,00

Delta State Gove	Delta State Government 2019 Budget Estimates - 055100100100 - Directorate of Local Government: Overhead					
Economic		Function	Function			
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget	
22020300 - Mai	22020308 - Field Materials and Supplies	701 - General F	70133 - Other C	3,600,000	3,600,000	
22020700 - Coi	22020710 - Monitoring and Evaluation	701 - General F	70133 - Other C	2,500,000	2,500,000	
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General F	70133 - Other C	735,000	735,000	
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General F	70133 - Other C	1,000,000	1,000,000	
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General F	70133 - Other C	1,000,000	1,000,000	
22020200 - Uti	22020201 - Electricity Charges	701 - General F	70133 - Other C	720,000	720,000	
	22020202 - Telephone Charges	701 - General F	70133 - Other C	120,000	120,000	
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General F	70133 - Other C	156,000	156,000	
22020300 - Mai	22020301 - Office Stationaries/Computer Consumables	701 - General F	70133 - Other C	1,600,000	1,600,000	
22020300 - Mai	22020303 - Newspapers	701 - General F	70133 - Other C	256,000	256,000	
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General F	70133 - Other C	900,000	900,000	
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General F	70133 - Other C	1,500,000	1,500,000	
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General F	70133 - Other C	1,600,000	1,600,000	
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General F	70133 - Other C	1,800,000	1,800,000	
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General F	70133 - Other C	900,000	900,000	
22021000 - Mis	22021001 - Refreshment and Meals	701 - General F	70133 - Other C	500,000	500,000	
22021000 - Mis	22021006 - Postage and Courier Services	701 - General F	70133 - Other C	48,000	48,000	
	22021007 - Welfare Packages	701 - General F	70133 - Other C	240,000	240,000	
22020900 - Fin	22020901 - Bank Charges	701 - General F	70132 - Overall	60,000	60,000	
Delta State Gove	ernment 2019 Budget Estimates - 055100200100 - Directora	te of Chieftainc	y Affairs: Overhea	ad		
Economic		Function	Function			
Main Head	Economic Detailed Code	Main Head	Detailed Code	2019 Approved Budget	2018 Approved Budget	
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments		70133 - Other C	100,000,000	100,000,000	
	22021003 - Honorarium and Sitting Allowance Payments	701 - General F	70133 - Other C	10,000,000	10,000,000	
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General F	70133 - Other C	4,000,000	4,000,000	
	Regular Overhead		70133 - Other C	2,400,000	2,400,000	
22021000 - Mis	Regular Overhead	701 - General F	70133 - Other C	5,400,000	5,400,000	
Delta State G	Government 2019 Budget Estimates - Local Gove	rnment Pensi	on Bureau: Ov	erhead		
	-					
			_			
Economic		Function	Function			
Main Head	Economic Detailed Code		Detailed Code	2019 Approved Budget	**	
	22021017 - Other Miscellaneous Expenses		70131 - General	27,000,000	15,000,000	
22021000 - Mis	Regular Overhead	701 - General F	70131 - General	12,000,000	5,100,000	

DETAILS OF YEAR 2019 CAPITAL BUDGET ESTIMATES.

Delta State Go	vernment 2018 Budget Estimates - 011100100100 - Direc	torate of Gove	rnment House: Ex	xpenditure Summary	
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
111019001	Purchase of Office Furniture and Equipment	32010601	170000010106	80,000,000	40,000,000
0111019002	Purchase of Uniforms	32010601	170000010105	5,000,000	5,000,000
0111019003	Library	32010601	170000010110	5,000,000	2,000,000
0111019004	Special Edit Center	32010601	170000010115	20,000,000	10,000,000
0111019005	Minor Works	32010601	170000010104	86,000,000	46,000,000
0111019006	Furnishing/Equipping of Govt House Guest Houses	32010601	170000010106	50,000,000	30,000,000
0111019007	Security	32010206	170000010108	800,000,000	800,000,000
0111019008	Govt House Resource/Research Center	32010601	170000010101	15,000,000	10,000,000
0111019009	Purchase of medical equipment for the Govt House Clinic	32010601	040000010102	25,000,000	15,000,000
0111019010	Purchase of Vehicles and Boats	32010405	170000010102	2,006,448,607	1,933,491,561
0111019011	Office Equipment for SACA Public Works (Office of the Director - General Special	32010601	170000010109	10,000,000	
0111019012	Projects) Office Equipment for Office of the Hon. Comm	32010601	170000010113	100,000,000	
0111019013	Government House	32010601	170000010109	20,000,000	
0111019014	Office Equipment for Delta State Security Trust Funds Office Equipment for Delta State Signage and	32010601	170000010109	30,000,000	
0111019015	Advertisement Agency	32010601	170000010109	30,000,000	
0111019016	Office Equipment for office of the Chief of Staff	32010601	170000010109	9,000,000	
0111019017	Beautification of Selected Cities	32010601	090000010110	250,000,000	
0111019018	Beautification (Delta State Leisure Park/Gardens, Asaba)	32010601	090000010110	900,000,000	
0111019019	Delta State Public Procurement Commission	32010601	170000010113	50,000,000	
0111019020	Social Security	23050122	170000010108	728,000,000	
0111019021	Office Equipment for Delta State Investment Development Agency	32010601	170000010109	20,000,000	
0111019022	Off of the Project Director (Asaba Airport Project)	32010601	170000010113	5,000,000	5,000,000
0111019023	Job Creation Office	32010601	170000010113	10,000,000	10,000,000
0111019024	Office of the Economic Adviser	32010601	170000010113	20,000,000	30,000,000
0111019025	Sustainable Development Goals (office Equipment & Furniture)	32010601	170000010106	20,000,000	15,000,000
0111019026	SERVICOM & Labour Relations	32010601	170000010113	20,000,000	25,000,000
0111010027	Office of the Special Adviser, Niger Delta Affairs/BRACED	22010601	170000010112	10,000,000	10 000 000
0111019027	Commission Directorate of Project Manifesting	32010601	170000010113	10,000,000	10,000,000
0111019028	Directorate of Project Monitoring Directorate of Sustainable Development Goals(Minor	32010601	170000010113	20,000,000	20,000,000
0111019029	Works)	32010601	170000010104	5,000,000	
0111019030	Observation Tower	32010601	170000010101	300,000,000	
·	Total	2010001	170000010100	5,649,448,607	2,891,491,561
Delta State Go	vernment 2019 Budget Estimates - 011101100100 - Job C	reation Office	: Capital	, , -7:	, , , , , , , , , , , , , , , , , , , ,
	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Budget Code			30	202021	202011
0'111918001	Job Creation	22021073	170000010113	1,100,000,000	1,000,000,000
	Total			1,100,000,000	1,000,000,000

Delta State Go	vernment 2019 Budget Estimates - 011101300100 - Secre	etary to the Stat	te Government H	leadquarters: Capital	
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111319001	Purchase of office Furniture & Equipment	32010601	170000010106	25,000,000	25,000,000
0111319002	Purchase of Computer/Internet Connectivity	32010601	170000010109	10,000,000	7,500,000
0111319003	Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodices	32010601	170000010107	100,000,000	100,000,000
0111319004	Purchase of Books and Equipment for Library	32010601	170000010110	5,000,000	5,000,000
0111319005	Minor works	23030000	170000010104	20,000,000	20,000,000
0111319006	Purchase of security gadgets for SSG's Office and Residence	32010601	170000010104	5,000,000	5,000,000
0111319000	Assistance to Federal Agencies	32010601	020000010104	25,000,000	25,000,000
0111017007	Purchase of office furniture/Equipment and Fittings for	52010001	020000010102	25,000,000	25,000,000
0111319008	former Governor/Deputy Governor	32010601	170000010106	80,000,000	80,000,000
0111319009	Purchase of operational vehicles for SSG's office and Adhoc Bodies	32010601	170000010102	50,000,000	20,000,000
0111017007	Purchase of of furniture and equipment for the office of	52010001	1,0000010102	20,000,000	20,000,000
0111319010	NNVS	32010601	170000010106	2,000,000	
	Total			322,000,000	287,500,000
Delta State Go	vernment 2019 Budget Estimates - 011100100200 - Depu	ty Governor's (
D 1 (C 1	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code 0111219001	Purchase of Office furniture	Code 32010601	Code 170000010106	BUDGET 20,000,000	20,000,000
0111219002	Purchase of Office Equipment	32010601	170000010106	20,000,000	20,000,000
0111219003	Sanitary/Fumigation	32010601	090000010106	5,000,000	3,000,000
0111219004	Purchase of Lawn Mowers	32010601	170000010104	1,000,000	1,000,000
0111219005	Purchase of Uniforms	32010601	170000010105	2,000,000	2,000,000
0111219006	Installation of Close Circuit Television	32010601	170000010106	1,000,000	2,000,000
0111219007	Tele-Communication Facilities	32010601	170000010106	1,802,700	3,000,000
0111219008	Purchase of Computers	32010601	170000010109	5,000,000	5,000,000
0111219009	Minor Works	23030000	170000010104	10,000,000	5,000,000
0111219010	Procurement of Press Equipment	32010601	170000010103	5,000,000	5,000,000
0111219011	Library	32010601	170000010110	1,000,000	2,500,000
0111219012	Procurement of Vehicles for S.T.B	32010601	170000010102	20,000,000	10,000,000
0111219013 0111219014	Computerization of C.R.B Furnishing of thr Deputy Governor's Lodge/Guest Houses	32010601 32010601	110000010102 170000010106	10,000,000 10,000,000	5,000,000 100,000,000
0111219014	Rehabilitation of the Deputy Governor's Lodge/Guest	32010001	170000010100	10,000,000	100,000,000
0111219015	Houses Procurement of Pool vehicles for the Deputy Governor's	32010601	170000010104	40,000,000	
0111219016		32010601	170000010102	15,000,000	15,000,000
0111219017	Chief of Staff	32010601	170000010109	2,000,000	5,000,000
0111219018	Minor works at the Office of the Deputy Chief of Staff	23030000	170000010104	3,000,000	192 500 000
Delta State Go	Total vernment 2019 Budget Estimates - 012300100100 - Minis	try of Informat	ion Main: Canita	171,802,700	183,500,000
	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Budget Code					
0123190001	Government Printing Press Upgrade/Rehabilitation of Photo-Color Lab and Purchase of	32010601	170000010103	111,000,000	25,000,000
0123190002	Opgrade/Renabilitation of Photo-Color Lab and Purchase of Photographic materials Purchase of Public Address Equipment Vehicle/Cinema	32010601	170000010104	5,000,000	5,000,000
0123190003	boats	32010601	110000010102	8,427,372	10,500,000
0123190003	Purchase of Computer	32010601	170000010102	6,500,000	10,000,000
0123190005	Purchase of Information gathering Equipment	32010601	110000010102	10,000,000	20,000,000
0123190006	Renovation of Information Head Qtr/Field offices in LGA	23030000	170000010104	10,000,000	15,000,000
0123190007	Delta Printing and Publishing Company Ltd	32010601	170000010113	20,044,344	18,000,000
0123190008	Upgrade of Ministry of Information website and communication	32010601	110000010102	4,000,000	5,000,000
0123190009	Equipment for Delta Broadcasting Service	32010601	170000010106	220,000,000	300,000,000
0123190010	Provision of Office Equipment	32010601	170000010109	5,000,000	1,500,000
0123190011	Furnishing of Office Building	32010601	170000010106	4,572,628	4,072,628
0123190012	Minor Works	23030000	170000010104	2,000,000	3,500,000
D-14- S4-4- C-	Total	4-4'1C		406,544,344	408,500,000
Dena State Go	vernment 2019 Budget Estimates - 012300500100 - Orier				
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0123119001	Office Equipment for Orientation & Communication	32010601	110000010102	40,000,000	20,000,000
	Total			40,000,000	20,000,000

	vernment 2019 Budget Estimates - 011101000100 - Direc	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
-	Palliative Repair of Gbaregolor-Esama-Ogbinana road Bomadi	23030111	150000010102	4,199,014	1,060,139,184
0111101902	Rehabilitation of failed sections of Giwa Amu street, Warri	23030111	150000010102	79,082,413	-
0111101903	Rehabilitation offailed sections Convent Street, Boji Boji Owa	23030111	150000010102	43,000,000	_
	Rehabilitation of 6No. Roads in Agbarho, Ughelli North LGA	23030111	150000010102	60,000,000	_
	Rehabilitation of failed sections of Ogwashi-Uku/Kwale				
0111101905 0111101906	Road by Nsukwa Junction Construction of Access Roads to Obi's Palace, Akumazi	23030111 32010202	150000010102 150000010101	50,000,000 29,382,672	
0111101907	Construction of Concrete Walkway at Obotobe, Burutu L.G.A.	32010202	150000010101	18,000,000	-
0111101008	Rehabilitation of failed sections of Freeborn Road, Bendel Estate, Effurun	22020111	150000010102	27 000 000	
0111101908 0111101909	Construction of Internal Roads of Bishop Court, Agbor	23030111 32010202	150000010102 150000010101	27,000,000 10,685,430	- _
	Rehabilitation of Roads	23030111	150000010102	736,456,000	-
0111101911	Purchase of Construction Equipment	32010301	170000010109	40,000,000	-
0111101912	Purchase of Operational /Official Vehicles	32010405	170000010102	40,000,000	-
0111101913	Maintanance of Construction Equipment	22020409	170000010104	50,000,000	-
0111101914	Maintenance of Operational /Official Vehicles	22020401	170000010104	10,000,000	-
0111101915	Maintenance of Asphat Plants and Operational Costs	22020409	170000010104	10,000,000	-
0111101916	Building of DLA Office Accommodation	32010101	170000010115	10,000,000	-
	Total			1,217,805,530	1,060,139,184
Delta State Go	vernment 2019 Budget Estimates - 011100400100 - Delta	State Capital	Ferritory: Capital		
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Duager Couc	Feasibility Study for a comprehensive transport/monorail				
0111111801	system for the Delta State Capital Territory (Consultancy) Feasibility Study for a comprehensive transport/monorail	22020709	170000010113	33,428,267	
01111111802	system for the Delta State Capital Territory (Consultancy)	22020709	170000010113	39,575,700	
0111111803	Preparation of Urban Map for the Delta State Capital Territory (Consultancy)	22020709	170000010113	30,000,000	
0111111804	Rehabilitation and Overlay of Okwe Market Road, Off Benin/Asaba Expressway, Asaba	23030111	030000010105	41,955,480	
0111111805	Construction of Kanayo Street, Off Dennis Osadebay way with a spur to Eugene Oba Lane, Asaba	32010202	150000010101	49,887,640	
01111111806	Maintenance of Ibusa Road (From Nnebisi Road to Benin/Asaba Expressway), Umuezei (From Nnebisi Road to Umuaji Street) and Ezenei Avenue (From Nnebisi Road to Benin/Asaba Expressway), Asaba, Oshimili South L.G.A. Reconstruction of Bonsaac Road and Construction of Pat Kanayo Okonta Street/Amaechi Uzuegbu Street/Nze Francis Street/Onwa Nwachinemelu Street, Phase I (From Boney	23030111	150000010102	18,899,748	
0111111807	Eguatuonwu Street to The End of The Road), Asaba, Oshimili South L.G.A. Asphalt Overlay of the Upper Section and Construction of	23030111	150000010101	28,595,640	
0111111808	the Lower Section of Nwaezeapu Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area	32010202	150000010101	67,200,000	
0111111809	Construction Of Joel Felix Drive Off Victor Anene Bossua Street, Asaba	32010202	150000010101	98,621,100	
0111111810	Construction Of The Extension of Admiralty Street, Off Ughelli/Asaba Expressway, Ibusa, Oshimili North L.G.A.	32010202	150000010101	17,245,140	
0111111811	Construction of Nkpayala Road, Off Umejei Road, Ibusa in Oshimili North Local Government Area	32010202	150000010101	120,000,000	
01111111812	Construction of Asagba Palace Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area Construction of Bolatsi Dudu Lane and Rehabilitation of	32010202	150000010101	31,560,000	
0111111813	Part of Nkem Okwuofu Street with One-Side Discharge Drain along High Court, Behind Government House, Asaba, Oshimili South Local Government Area	32010202	150000010101	14,505,342	
0111111814	Construction of Chief Clement Ofuani Lane, Behind Government House, Asaba, Oshimili South Local Government Area	32010202	150000010101	88,123,751	

0111111815	Rehabilitation and Asphalt Overlay of Obi Emenashi Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	23030111	150000010102	42,000,000	
0111111816	Construction of Ada Biosah Street, Off Old Anwai Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	32010202	150000010101	32,000,000	
0111111817	Preparation of Master Plan for Delta State Capital Territory	22020709	170000010113	76,800,000	
	Construction of Internal Roads of Liberty Estate, Off High			70,000,000	
0111111818	Court Road, Core Area, Asaba, Oshimili South L.G.A.	32010202	150000010101	99,161,654	
0111111819	Completion of New General Hospital Road With A Spur To Joy Ariguzor Street, Off Okpanam Road, Oshimili North Local Government Area of The State Capital Territory	32010202	150000010101	139,377,858	
V111111017	Construction of Okwe Secondary School/Magistrate Court	2010202	150000010101	107,077,000	
0111111820	Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	32010202	150000010101	65,600,000	
	Construction of Ambassador Leo Okogwu Road (From				
01111111821	Onwuegbuzie Street Junction to Osuzoka Street in Zappa), Asaba, Oshimili South Local Government Area Rehabilitation and Asphalt Overlay of Jesus Saves Road (From Summit Road Junction to Onwuegbuzie Street Junction) and Onwuegbuzie Street (From Jesus Saves Road	32010202	150000010101	110,116,509	
0111111822	Junction to Nnebisi Road By Konwea Plaza), Asaba, Oshimili South Local Government Area	23030111	150000010102	16,331,058	117,000,000
	Construction of Edwin Uzor Street with a Spur to Chukwudi Dafe Close, Off Asaba/Okpanam Road, Asaba,			, ,	
0111111823	Oshimili South L.G.A.	32010202	150000010101	98,692,514	
	Flood & Erosion Control Measure at Abraka Market, along Dennis Osadebay Way and Asaba/Onitsha Expressway,				
0111111824	Asaba, Oshimili South L.G.A.	23040102	090000010108	18,400,000	
	Construction of Access and Exit Roads to the Redeemed Christian Church of God, Off Sir Ogagifo Road, Asaba in				
0111111825	Oshimili South L.G.A	32010202	150000010101	68,175,943	
0111111026	Rehabilitation of Jarret Street II and construction of part of	22020111	150000010102	00.712.626	
0111111826 01111111827	Kano street/Okocha street off Dennis Osadebay Way, Asaba Rehabilitation of Lady Tonia Ojogwu street, Asaba	23030111	150000010102 150000010102	99,712,636 20,804,175	
044444000	construction of the access and internal roads of the Pitason	22010202	1.50000010101	00.522.425	
0111111828 01111111829	Estate by legislative quarters, Asaba construction of stadium lane, Asaba	32010202 32010202	150000010101 150000010101	99,733,135 24,623,919	
0111111830	construction of Patrick Okuna Street, Asaba	32010202	150000010101	61,782,041	
0111111831	construction of Hon. Roselin Bozinmo Crescent/Eturhobore Crescent/Alaowei Broadrick Bozimo Crescent, by Cenotaph, Asaba	32010202	150000010101	91,200,000	
	Reclaimation of the failed section of the road behind				
0111111832 0111111833	Ogbeogonogo market, Asaba Construction of Okelue Street, Asaba	23050000 - C 32010202	Other Capital Projection 150000010101	20,967,580 6,350,000	
0111111834	construction of Ogbueshi Ojogwu Street/Barr. Anthony Orunkoya Crescent/Ugochukwu Chibuzor Crescent, off Amb. Ralpf Uwaechue Road, Asaba	32010202	150000010101	14,618,399	
0111111835	Construction of Obodouku Street, off Kanayo Street, Asaba	32010202	150000010101	9,500,000	
0111111836	Construction of Onochie Lane	32010202	150000010101	2,300,000	
0111111837	Construction of Tom Halim Street/Joe Dansaba Street, Asaba Flood control measure at Lydia Obiajuru Crescent, off	32010202	150000010101	4,250,000	
0111111838	Monu Olarewaju Street, Asaba	23040102	090000010108	3,978,371	
0111111839	Flood control measure at Umuagwu Quarters, by Ibusa Road, Asaba Construction of Ugo Chukwurah Street/Elue Anisha	23040102	090000010108	1,618,455	
0111111840	Street/Steve Eboka Street, Asaba	32010202	150000010101	5,339,931	
01111111841	Provision of uniforms/Personal Protection Equipment	22020309	170000010105	3,000,000	
0111111842 0111111843	Purchase of office furniture and Equipment Computerization of office	32010601 22020616	170000010106 110000010102	13,000,000 5,000,000	
0111111844	Purchase of 60KVA Generator	32010304	140000010107	9,000,000	
0111111845	Minor works Completion of the Construction of Direct Labour Agency Road and Construction/Rehabilitation of Some Adjoining Roads (Biosah Amantu and Vitalis Okakwu Streets), Asaba, Oshimili South Local Government Area	32010202	150000010101	6,000,000	
0111111847	Completion of Bendid Drive, Off High Court Road, Asaba, Oshimili South L.G.A.	32010202	150000010101	50,000,000	
0111111848	Completion of Construction of Dr Anthonia Ashiedu Street , Off High Court Road, Asaba, Oshimili South L.G.A.	32010202	150000010101	50,000,000	

	I		1	,	
	Construction of Cletus Okolie Achi Way/Marble Hill				
	School Road with a Spur to Holy Family Catholic Church				
	Road, Off Okpanam Road, Oshimili North Local				
0111111849	Government Area	32010202	150000010101	600,000,000	
	Beautification of Public realm in the Delta State Capital				
01111111850	Territory	23040100	090000010110	50,000,000	2,964,000,000
0111111851	Road Development in Asaba Capital Territory	32010202	150000010101	3,085,766,334	
	Total			6,984,798,317	3,081,000,000
Delta State Go	vernment 2019 Budget Estimates - 011101700100 - Dire	ctorate of Cab	inet and Administra	ntion: Capital	
		Economic	Programme	APPROVED 2019	APPROVED 2018
	Project Descripton	Code	Code	BUDGET	BUDGET
Budget Code		Couc	Couc	DebGE1	
0111219001	Purchase of office furniture	32010601	170000010106	5,300,000	8,000,000
0111219002	Purchase of Computers	32010601	170000010109	4,788,432	1,000,000
0111219003	Minor Works	23030118	170000010104	5,000,000	1,000,000
0111219004	Purchase of office furniture for Archives	32010601	170000010106	7,000,000	500,000
0111219005	Library	31050108	170000010110	400,000	374,294
	Total			22,488,432	10,874,294
Delta State Go	vernment 2019 Budget Estimates - 012500100100 - Offic	e of the Head	of Service: Capital		
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	1 Toject Descripton	Code	Code	BUDGET	BUDGET
0125190001	Office Equipment	32010601	170000010109	5,000,000	10,000,000
0125190002	Office Equipment/Furniture	32010601	170000010106	18,500,000	
0125190003	Uniforms	32010601	170000010105	1,000,000	2,000,000
0125190004	Calculators	32010601	170000010109	40,411	500,000
0125190005	Library	32010601	170000010110	3,000,000	10,000,000
0125190006	Inter Com Equipment/Telephone facilities	32010601	110000010102	1,000,000	1,000,000
0125190007	Computer Centre	32010601	110000010102	10,000,000	10,000,000
0125190008	Identity Card Project	32010601	170000010113	500,000	2,500,000
0125190009	Computerisation of the Office of Head of Service	32010601	110000010102	2,500,000	5,000,000
0125190010	Minor Works	23030118	170000010104	6,000,000	10,000,000
0125190011	Car Loan for DTHA Staff	32010405	170000040101	60,000,000	
	Total			107,540,411	51,000,000
Delta State Go	vernment 2019 Budget Estimates - 011113500100 - Dire	torate of Poli	tical and Security: (^r anital	
Dena State Go	_	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0111419001	Office Furniture and Equipment	32010601	170000010106	6,000,000	969,000
0111419002	Minor Works	23030118	170000010100	5,000,000	2,545.564.00
0111419003	Purchase of computers	32010601	170000010104	5,000,000	1,901,000
0111419004	Library	32010601	170000010107	1,000,000	499,000
0111419005	Offices of the Political Advisers	32010601	170000010110	12,500,000	21,000,000
0111419006	Uniforms /Raincoats/Rainboots	32010601	170000010107	500,000	95,780
0111117000	Total	32010001	170000010103	30,000,000	24,464,780
Delta State Go	vernment 2019 Budget Estimates - 011104500100 - Dire	ctorate of Esta	hlishment and Pen		21,101,700
Dena State Go	Verimient 2017 Budget Estimates 011104300100 Bite			мон сирии	
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	r roject Descripton	Code	Code	BUDGET	BUDGET
0'111519001	Purchase of Office Furniture/Equipment	32010601	170000010106	10,000,000	10,000,000
0'111519001	Equipment for Staff Training Centre	32010601	170000010106	10,000,000 5,000,000	10,000,000 5,000,000
		32010601	170000010103		
0'111519003 0'111519004	Statutory publications of the State Civil Service Central Records	32010601	170000010103	5,000,000 1,514,874	5,000,000 1,514,874
0'111519004	Development of Library for Staff Training Centre	32010601	170000010113	1,514,874	
0'111519005	Installation of Telephone/Internet Services	32010601	110000010113	2,000,000	1,000,000 2,000,000
0'111519006	Printing of Public Service Rules	32010306	170000010102	2,000,000	2,000,000
0'111519007	Uniforms Uniforms	22020309	170000010103	500,000	500,000
0'111519008	Minor Works	+	170000010103	10,000,000	10,000,000
0'111519009	Purchase of Computers/Computerisation	23030118 32010601	110000010104		2,000,000
0111319010	A A	32010001	110000010102	2,961,990	
	Total	1		39,976,864	39,014,874

viia viait G0	vernment 2019 Budget Estimates - 014700100100 - Civil	Service Comr	nission: Capital		
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0147190001	Purchase of Office Equipment and Furniture	32010601	170000010106	10,000,000	10,000,000
0147190002	Purchase of Uniforms	32010601	170000010105	1,000,000	1,000,000
0147190003	Library	22020302	170000010110	2,500,000	2,500,000
0147190004	Minor Works	23030118	170000010104	5,000,000	5,000,000
0147190005	Purchase of computers	32010601	170000010109	10,891,034	10,891,034
0147190006	First Aid Equipment	32010601	030000020102	1,550,000	1,550,000
0147190007	Purchase of Office Furniture	32010601	170000010106	3,000,000	, ,
	Total			33,941,034	30,941,034
Delta State Go	vernment 2019 Budget Estimates - 014900100100 - Loca	al Government	Service Commission	n: Capital	
	D 1 4 D 14	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0149119001	Purchase of office furniture	32010601	170000010106	6,000,000	5,000,000
0149119002	Purchase of Equipment	32010601	170000010109	6,000,000	
***************************************	Renovation of Head Quarters and Zonal Offices (Minor			2,222,022	
0149119003	Works)	23030118	170000010104	15.000.000	15.000,000
0149119004	Computerization of and procurement of Computers)	32010601	170000010109	7,000,000	10,000,000
0149119004	Office future and Equipment (3 Zonal Offices)	32010601	170000010109	6,000,000	
0149119003	Total	32010001	170000010100	40,000,000	20,000,000
	10tai			40,000,000	20,000,000
Dalka Ctata Ca		6 41 4 314	an Cananal States C		
Dena State Go	vernment 2019 Budget Estimates - 014000100100 - Offic	e of the Audio	or General State: C	арнаг	
D 1 (C 1	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Budget Code	D 1 COCC E :	22010601	170000010100	10,000,000	10,000,000
0140190001	Purchase of Office Equipment	32010601	170000010109	10,000,000	10,000,000
0140190002	Computerization	32010601	110000010102	21,000,000	21,000,000
0140190003	Office Furniture	32010601	170000010106	10,000,000	-
0140190004	Printing of Securitised Audit Certificate/Query Forms	32010601	170000010113	5,000,000	5,000,000
0140190005	Renovation/Minor Works	23030118	170000010104	10,000,000	10,000,000
0140190006	Establishment of additional Field Offices	32010601	170000010115	10,000,000	10,000,000
	Procurement of Double Door (4 Stop) Global Save and				
0140190007	Assessories	32010601	170000010109	2,000,000	2,000,000
	Purchase of 4x4 four (4) Drawer, Global Save and				
0140190008	Accessories	32010601	170000010109	2,000,000	2,000,000
	Total			70,000,000	60,000,000
Delta State Go	vernment 2019 Budget Estimates - 011200300100 - State	e House of Ass	embly: Capital		
				A DDD OLUDD A010	ADDDOVED 4010
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Budget Code 0112190001	, , , , , , , , , , , , , , , , , , ,	Code	Code	BUDGET	BUDGET
0112190001	Office Furniture	Code 32010601	Code 170000010106	BUDGET 250,000,000	BUDGET 101,070,314
0112190001 0112190002	Office Furniture Office Equipment	Code 32010601 32010601	Code 170000010106 170000010109	250,000,000 30,000,000	BUDGET 101,070,314 12,123,419
0112190001 0112190002 0112190003	Office Furniture Office Equipment Communication Equipment	32010601 32010601 32010601	Code 170000010106 170000010109 110000010102	250,000,000 30,000,000 19,216,264	101,070,314 12,123,419 19,216,264
0112190001 0112190002 0112190003 0112190004	Office Furniture Office Equipment Communication Equipment Insignia	Code 32010601 32010601 32010601 32010601	Code 170000010106 170000010109 110000010102 170000010113	250,000,000 30,000,000 19,216,264 8,309,406	101,070,314 12,123,419 19,216,264 8,309,406
0112190001 0112190002 0112190003 0112190004 0112190005	Office Furniture Office Equipment Communication Equipment Insignia Library	Code 32010601 32010601 32010601 32010601 31050108	Tode 170000010106 170000010109 110000010102 170000010113 170000010110	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000	101,070,314 12,123,419 19,216,264 8,309,406 15,363,260
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press	Code 32010601 32010601 32010601 32010601 31050108 32010601	Code 170000010106 170000010109 110000010102 170000010113 170000010110 170000010103	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601	Code 170000010106 170000010109 110000010102 170000010113 170000010110 170000010103 170000010104	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000	101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309	17000010106 170000010109 110000010102 170000010113 170000010110 170000010103 170000010104 170000010105	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008 0112190009	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118	17000010106 170000010109 110000010102 170000010113 170000010110 170000010103 170000010104 170000010105 170000010104	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008 0112190009 0112190010	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309	17000010106 170000010109 110000010102 170000010113 170000010110 170000010103 170000010104 170000010104 170000010104 170000010109	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008 0112190009 0112190010 0112190011	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100	17000010106 17000010109 11000010102 17000010113 17000010110 17000010103 17000010104 17000010105 17000010104 17000010109	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945 8,618,813
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008 0112190010 0112190011 0112190011	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex Building / Equipping of New Canteen	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100 32010101	17000010106 170000010109 110000010102 170000010113 170000010103 170000010104 170000010105 170000010104 170000010109 090000010110 170000010110	8UDGET 250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813 5,000,000	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945 8,618,813 11,669,931
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190008 0112190009 0112190010 0112190011 0112190012 0112190013	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex Building / Equipping of New Canteen Construction of Entrance And Exit Gate And Passage	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100 32010101 32010101	17000010106 17000010109 110000010102 170000010113 170000010110 170000010103 170000010104 170000010105 170000010104 170000010109 090000010110 170000010115 170000010115	8UDGET 250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813 5,000,000 1,855,978	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945 8,618,813 11,669,931 1,855,978
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190009 0112190010 0112190011 0112190011 0112190011 0112190013 0112190014	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex Building / Equipping of New Canteen	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100 32010101 32010101	17000010106 17000010109 110000010102 170000010113 170000010110 170000010103 170000010105 170000010104 170000010109 09000010110 17000010115 17000010115 17000010115	8UDGET 250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813 5,000,000	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190009 0112190010 0112190011 0112190011 0112190013 0112190014 0112190014	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex Building / Equipping of New Canteen Construction of Entrance And Exit Gate And Passage Construction of Visitors Car Park Sick Bay	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100 32010101 32010101	17000010106 17000010109 110000010102 170000010113 170000010110 170000010103 170000010104 170000010105 170000010104 170000010109 090000010110 170000010115 170000010115	8UDGET 250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813 5,000,000 1,855,978	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,266 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945 8,618,813 11,669,931 1,855,978 15,979,397
0112190001 0112190002 0112190003 0112190004 0112190005 0112190006 0112190007 0112190009 0112190010 0112190011 0112190011 0112190013 0112190014 0112190015	Office Furniture Office Equipment Communication Equipment Insignia Library Equipment for Printing Press Provision of Secuirty Gadgets Uniform Renovation of Administrative Building Provision of Fire Fighting and Prevention Equipment Landscaping and Beautification of the Assembly Complex Building / Equipping of New Canteen Construction of Entrance And Exit Gate And Passage Construction of Visitors Car Park	Code 32010601 32010601 32010601 32010601 31050108 32010601 32010601 22020309 23030118 32010309 23040100 32010101 32010101	17000010106 17000010109 110000010102 170000010113 170000010110 170000010103 170000010105 170000010104 170000010109 09000010110 17000010115 17000010115 17000010115	250,000,000 30,000,000 19,216,264 8,309,406 20,000,000 20,000,000 35,000,000 5,855,978 73,339,922 25,000,000 8,618,813 5,000,000 1,855,978 15,979,397	BUDGET 101,070,314 12,123,419 19,216,264 8,309,406 15,363,260 10,328,214 15,525,969 5,855,978 73,339,922 18,432,945 8,618,813 11,669,931 1,855,978

	Minor Works	32010601	170000010104	2,837,290	2,837,290
0112190019	Construction of Main Library	32010001	170000010104	5,000,000	26,454,488
	Purchase of Official Vehicles For Hon. Members	32010101	170000010113	1,465,985,577	1,265,985,577
	Appropriations Office	32010403	170000010102		
0112190021		32010001	170000010113	45,131,028	45,131,028
0112100022	Construction/Equipping of Interdenominational Chapel At	22010101	170000010115	5.511.056	5 511 056
0112190022	The House Of Assembly Complex	32010101	170000010115	5,711,956	5,711,956
	Construction of Security Posts For Policemen At The		.=		
0112190023	Legislators' Village	32010101	170000010115	5,711,956	5,711,956
		32010101	170000010115	12,965,597	12,965,597
0112190025	Raising Of Delta State House Of Assembly Village Fence	32010601	170000010104	13,136,169	13,136,169
	Purchase Of Two 1000 Kva Sound Proof/32 N0s 40kva				
	Perkins Generators	32010601	140000010107	180,000,000	50,653,378
0112190027	Equipping the Dtha Printing Press	32010601	170000010103	13,072,481	13,072,481
0112190028	DTHA Website/Isp	32010601	110000010102	13,000,000	13,072,481
0112190029	Purchase of Lawn Mowers & Other Implements	32010601	170000010109	5,000,000	3,258,528
0112190030	Purchase of Public Address System	32010601	110000010102	12,000,000	7,974,500
0112190031	Purchase of Official Cars For Management/ Staff	32010601	150000010105	16,000,000	-
0112190032	Purchase of Trucks And Utility Vehicles	32010601	170000010102	15,000,000	-
0112190033	Purchase of Buses For Dtha	32010601	150000010105	45,000,000	-
	Construction of Dtha Clinic/Purchase Of Medical				
0112190034	Equipment	32010601	170000010115	100,000,000	-
0112190035	Consruction/Provision Of Water Assets	32010101	100000010103	10,000,000	-
	Maintenance, Rehabilitation And Upgrade Of Facilities In			, ,	
0112190036	The Delta State House of Assembly Chambers	23030118	170000010104	50,000,000	-
0112190037	Maintenance And Rehabilitation Of Legislators' Quarters	23030118	170000010104	350,000,000	
0112190038	Construction/Provision Of Electricity	32010101	030000020105	20,000,000	
0112170030	Preservation/Fumigation Of The Assembly Complex And	52010101	030000020103	20,000,000	
0112190039	Quarters	32010601	090000010106	10,000,000	
0112170037	Resurfacing/Maintenace Of Internal Roads In The Assembly	32010001	070000010100	10,000,000	
0112190040	Complex/Quarters	32010601	150000010102	1,000,000	
0112170040	Maintenance of Recreational Facilities At The Legislators'	32010001	130000010102	1,000,000	
0112190041	Ouarters	23030118	170000010104	1,000,000	
	Procurement of Intercom	32010601			-
0112190042	Construction of Assembly Staff Club	32010001	170000010109 170000010115	20,000,000	-
0112190043		•			
0112190044	Purchase of Computers	32010601	170000010109	8,000,000	-
0112190044 0112190045	Purchase of Computers Purchase of Computer Printers	32010601 32010601	170000010109 170000010109	8,000,000 1,500,000	- - -
0112190044 0112190045 0112190046	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines	32010601 32010601 32010601	170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000	- - - -
0112190044 0112190045 0112190046 0112190047	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines	32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000	- - - -
0112190044 0112190045 0112190046 0112190047	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners	32010601 32010601 32010601	170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000	- - - -
0112190044 0112190045 0112190046 0112190047 0112190048	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total	32010601 32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554	- - - - - 1,522,180,477
0112190044 0112190045 0112190046 0112190047 0112190048	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners	32010601 32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554	1,522,180,477
0112190044 0112190045 0112190046 0112190047 0112190048	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total wernment 2019 Budget Estimates - 011104400000 - Bures	32010601 32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554	- - - - 1,522,180,477 APPROVED 2018
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total	32010601 32010601 32010601 32010601 32010601 au of Special D	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554	
0112190044 0112190045 0112190046 0112190047 0112190048	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton	32010601 32010601 32010601 32010601 32010601 au of Special E	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019	APPROVED 2018
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB,	32010601 32010601 32010601 32010601 32010601 au of Special E Economic Code	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB	32010601 32010601 32010601 32010601 32010601 Economic Code	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000	APPROVED 2018 BUDGET
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service	32010601 32010601 32010601 32010601 32010601 au of Special E Economic Code	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code	8,000,000 1,500,000 8,000,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB,	32010601 32010601 32010601 32010601 32010601 au of Special E Economic Code	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000 10,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB	32010601 32010601 32010601 32010601 32010601 Economic Code	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000	APPROVED 2018 BUDGET
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619003	Purchase of Computers Purchase of Photocoping Machines Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including	32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 ial APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619003	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers)	32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 ial APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 5,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 10,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619003 0111619004 0111619005	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears	32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 22020309	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 5,000,000 26,152,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 10,000,000 20,000,000
0112190044 0112190045 0112190046 0112190048 Delta State Go Budget Code 0111619001 0111619003 0111619004 0111619005 0111619006	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges)	32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 22020309 32010309	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109 170000010105 170000010105	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 5,000,000 26,152,000 140,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 20,000,00
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619005 0111619006 0111619007	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings	32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32020309 32010309 32010309	170000010109 170000010109 170000010109 170000010109 170000010109 Duties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010104	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 5,000,000 26,152,000 140,000,000 7,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 20,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619004 0111619005 0111619006 0111619007 0111619008	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32020309 32010309 32010309 32010309	17000010109 17000010109 17000010109 17000010109 17000010109 17000010109 Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010104 170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 5,000,000 26,152,000 140,000,000 7,000,000 40,376,993	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619003 0111619005 0111619006 0111619007 0111619008 0111619009	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles(Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010309 32010309	17000010109 170000010109 170000010109 170000010109 170000010109 uties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010109 1170000010109 1170000010109 1170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000 3,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619003 0111619005 0111619007 0111619008 0111619009 0111619009 0111619010	Purchase of Computers Purchase of Computer Printers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010309 32010601 32010601	17000010109 17000010109 17000010109 17000010109 17000010109 17000010109 Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010109 110000010102 110000010102 110000010102	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000 1,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000 3,000,000 1,000,000
0112190044 0112190045 0112190046 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619004 0111619007 0111619008 0111619009 0111619010 0111619010	Purchase of Computers Purchase of Photocoping Machines Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets Maintenance of Field Offices	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010601 32010601 32010601 32010601	17000010109 170000010109 170000010109 170000010109 170000010109 uties Hqtrs: Capit Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010109 1170000010109 1170000010109 1170000010109	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000 3,000,000
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619003 0111619005 0111619007 0111619008 0111619009 0111619009 0111619010	Purchase of Computers Purchase of Photocoping Machines Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets Maintenance of Field Offices Minor Works	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010309 32010601 32010601	17000010109 17000010109 17000010109 17000010109 17000010109 17000010109 Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010109 110000010102 110000010102 110000010102	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000 1,000,000	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000 3,000,000 1,000,000
0112190044 0112190045 0112190046 0112190048 Delta State Go Budget Code 0111619001 0111619002 0111619004 0111619007 0111619008 0111619009 0111619010 0111619010	Purchase of Computers Purchase of Photocoping Machines Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets Maintenance of Field Offices	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109 170000010106 170000010106 170000010106 170000010109 170000010105 170000010102 170000010102 110000010102 110000010102 117000010102	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000 1,000,000 1,000,000 33,479,008	10,000,000 10,000,000 20,000,000 20,000,000 20,000,00
0112190044 0112190045 0112190046 0112190048 Delta State Go Budget Code 0111619002 0111619003 0111619005 0111619006 0111619007 0111619008 0111619009 0111619010 0111619011	Purchase of Computers Purchase of Photocoping Machines Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets Maintenance of Field Offices Minor Works	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010601 32010601 32010601 32010601	170000010109 170000010109 170000010109 170000010109 170000010109 170000010106 170000010106 170000010106 170000010109 170000010105 170000010102 170000010102 110000010102 110000010102 117000010102	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 al APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000 1,000,000 1,000,000 33,479,008	10,000,000 10,000,000 20,000,000 20,000,000 20,000,00
0112190044 0112190045 0112190046 0112190047 0112190048 Delta State Go Budget Code 0111619001 0111619003 0111619005 0111619006 0111619007 0111619008 0111619009 0111619010 0111619011	Purchase of Computers Purchase of Photocoping Machines Purchase Shredding Machines Purchase of Scanners Total vernment 2019 Budget Estimates - 011104400000 - Bures Project Descripton Purchase of office Furniture for Head Office, CPWB, MPWB Procurement of Office Furniture for Fire Service Purchase of office Equipment for Head Office, CPWB, MPWB Purchase of Office Equipment for Fire Service Purchase of Office Equipment for Fire Service (Including Computers) Purchase of Uniforms and Footwears Purchase of Fire Fighting Vehicles (Boats and Barges) Fire Protection for Important Public Buildings Fire Fighting Equipment and Accessories Installation of Telephone Radio Communication Gadgets Maintenance of Field Offices Minor Works Construction of Water Hydrants/Borehole in Strategic	32010601 32010601 32010601 32010601 32010601 32010601 Economic Code 32010601 32010601 32010601 32010601 32010309 32010309 32010309 32010309 32010309 32010309 32010309 32010309 32010309 32010309 32010309 32010309	170000010109 170000010109 170000010109 170000010109 170000010109 170000010109 Programme Code 170000010106 170000010106 170000010109 170000010105 170000010102 170000010104 170000010102 110000010102 110000010104 170000010104	8,000,000 1,500,000 8,000,000 1,500,000 1,500,000 1,000,000 2,983,437,554 tal APPROVED 2019 BUDGET 10,000,000 10,000,000 5,340,000 26,152,000 140,000,000 7,000,000 40,376,993 1,000,000 1,000,000 33,479,008 23,477,084	APPROVED 2018 BUDGET 10,000,000 10,000,000 20,000,000 20,000,000 100,000,000 20,000,000 40,000,000 3,000,000 1,000,000 60,000,000 43,000,000

	p., 1, 4 p., 1,4	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
	Construction of Office Accommodation in SEMA				
0111611901	Warehouse premises	32010101	170000010115	35,000,000	
0111611902	-	32010601	170000010106	20,000,000	
	Purchase of operation vehicles (Lorries, Coaster Bus and			, ,	
0111611903		32010405	170000010102	100,000,000	
0111611904	Minor works	23030118	170000010104	10,000,000	
	Purchase of Relief items and Personal Protective wares for			, ,	
0111611905	SEMA	32010309	170000010113	41,163,000	
	Total			206,163,000	-
				, ,	
Delta State Go	overnment 2019 Budget Estimates - 014100100100 - Offic	e of the Audit	or General Local G	overnment: Capital	
	D 1 (D 1)	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0141190001	Purchase of Office Equipment	32010601	170000010109	12,000,000	
	<u> </u>	32010601	170000010106	6,000,000	
0141190003	Purchase of Office Library	32010309	170000010110	2,500,000	
0141190004	Minor Works	23030118	170000010104	15,000,000	
0141190005	Printing of Securitized Audit Certificate	32010601	170000010103	5,000,000	
0141190006	-	22020602	090000010106	4,000,000	
0141190007		32010501	110000010102	20,000,000	
0141190008	1	22020309	170000010105	500,000	
0141190009	Telephone	32010306	170000010109	500,000	
0141190010	1	22020709	170000010113	4,500,000	
0141190011	4 x 4 Safe Cabinet	32010601	170000010109	3,000,000	
	Total			73,000,000	-
Delta State Go	overnment 2019 Budget Estimates - 011200400100 - Hous		1		
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
	Purchase of Office Equipment	32010601	170000010109	17,720,000	12,720,00
	<u> </u>	32010601	170000010105	15,000,000	12,720,00
		22020302	170000010100	2,300,000	2,300,00
		23030118	170000010110	15,000,000	8,000,00
0112119005		32010601	170000010104	4,956,864	1,184,07
0112117003	Total	32010001	170000010104	54,976,864	24,204,07
	1041			24,270,004	27,207,07
Delta State Go	overnment 2019 Budget Estimates - 014800100100 - Delta	a State Indene	ndent Electoral Cor	nmission: Capital	
3 S 30		Economic Economic	Programme Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0148190001		32010601	170000010106	5,000,000	
		23030118	170000010104	1,000,000	
0148190002			170000010105	200,000	
	Uniform	122020509		-00,000	
0148190003		22020309 23030118		10,000.000	
0148190003 0148190004	Renovation of DSIEC guest House	23030118	170000010104	10,000,000 1,000,000	
0148190003 0148190004 0148190005	Renovation of DSIEC guest House Furnishing of DSIEC guest House	23030118 32010601	170000010104 170000010106	1,000,000	
0148190002 0148190003 0148190004 0148190005 0148190006 0148190007	Renovation of DSIEC guest House Furnishing of DSIEC guest House	23030118	170000010104		

Budget CodeProject DescriptonEconomic CodeProgramme CodeAPPROV Code011119001Purchase of Office Equipment/Furniture32010601170000010106	GET	APPROVED 2018
		BUDGET
	11,800,000	5,000,000
011119002 Computers/Computerisation (IT Infrastructure) 32010601 110000010102	5,000,000	5,000,000
011119003 Establishment of Library 31050108 170000010115	2,500,000	500,000
011119004 Uniforms 22020309 170000010105	500,000	500,000
011119005 Intercom Equipment/Telephone 32010306 110000010102	1,700,000	1,100,000
011119006 Minor Works 23030118 170000010104	10,988,432	10,000,000
Total	32,488,432	22,100,000
Delta State Government 2019 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital		
Budget Code Project Descripton Economic Programme APPROV		APPROVED 2018 BUDGET
0111819001 Minor Works 23030118 170000010104	19,976,864	8,000,000
0111819002 Establishment of Library 31050108 170000010115	5,000,000	4,000,000
	30,000,000	6,942,319
Total	54,976,864	18,942,319
Total Admin. 19,5	983,414,038	11,132,852,598
Delta State Government 2019 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs		
Project Descripton Economic Programme APPROV		APPROVED 2018
Budget Code Code Code BUD	GET	BUDGET
Purchase of Produce Inspection Equipment and Chemicals 0215019001 for Area Produce Offices and Users Proficiency Skills. 31050106 010000030101	4,000,000	_
Provision of mobile irrigation sprinklers to farmers (Loans	1,000,000	
0215019002 to farmers) 31050106 010000020101	120,000,000	-
Maintenance of Infrastructure(Access Road) to Farm		
0215019003 Settlements 23030111 150000010102 0215010004 Park History of Park Park and Harry Park History of Park Park Park Park Park Park Park Park	4,000,000	-
0215019004 Establishment of Data Bank and Users Proficiency Skills 23050101 010000010104	7,800,000	-
0215019005 Farmer Census and Needs Assessment Survey 23050101 010000010104	15,000,000	-
Provision of water supply system and distribution in Obior 0215019006 Research Centre 32010208 100000010103	42 000 000	
0215019000 Research Centre	42,000,000 69,000,000	-
Equipping of the Monitoring and Evaluation Unit in PRS	09,000,000	-
0215019008 Department with Equipments 32010601 170000010109	5,000,000	_
Capacity building and Empowerment of 10 Women Co-	3,000,000	
0215019009 operative Societies on Plantain Processing and Packages. 22020506 010000020102	7,800,000	-
0215019010 Foods and Nutrition Programmes/Projects 31050106 010000010104	5,157,000	15,000,000
0215019011 Small Holder Cocoa Scheme 31050106 010000010104	7,800,000	-
0215019012 Cassava Development Programme 31050106 010000010104 1	158,130,000	149,779,600
Agricultural Land Development/Management Programme		
	430,000,000	-
	178,000,000	200,000,000
0215019015 Maize Production Programme (Loans to farmers) 31050106 010000020101	78,000,000	-
0215019016 Production of Seed Yam (yam mini sett) 31050106 010000010104	10,000,000	1,000,000
0215019017 Construction of Veterinary Clinic at Owa Oyibu 32010106 040000010101	40,000,000	-
Construction of additional Offices, renovation of existing	co ooo ooo	
0215019018 ones, landscaping and fencing of veterinary clinic, Warri. 32010101 170000010115 0215019019 Renovation of Veterinary Clinics 23030105 040000010101	60,000,000 20,378,182	-
Additional work on the Construction of medium sized	20,376,162	-
0215019020 Abattoir in Koko. 23030105 030000010105	24,500,000	-
Construction of Control Posts at Agbor, Alifekede and	_ 1,0 00,000	
0215019021 Ugbenu. 32010101 170000010115	30,000,000	-
Annual Prevention and Control of Animal diseases viz:		
0215019022 PPR,Rabies,AI,ASF etc. 22020709 010000030106	40,000,000	30,000,000
	90,000,000	60,000,000
· ·	162,000,000	80,000,000
0215019025 Training on Goat Farming 31050106 010000010104	4,226,168	10,000,000
0215019026 Training on Small Non- Ruminant Farming 31050106 010000010103	21,000,000	-
Procurement of 15no. OBE (Out Board Engines) for sale at	10 565 505	
0215019027 subsidy to Fishermen Cooperatives 32010404 010000030101 Procurement of 80no. safety gears (life jackets, boots,	10,565,525	-
raincoats, gloves, safety caps, etc.) for field and fisheries		
0215019028 surveillance 32010000 170000010105	2,640,000	_
Procurement of 100no. Dug-out plank canoes for sale at	2,040,000	
0215019029 subsidy to fishing units 32010000 170000010102	5,500,000	-
Procurement of 196 bundles of Nets, hooks, floats, Twines,		
0215019030 etc for sale at subsidy to Artisanal fishermen statewide 32010000 010000030101	9,800,000	-
Awareness and advocacy on ecosystem approach to		
0215019031 sustainable fisheries 23050101 010000010104	3,000,000	-
	279,603,125	143,170,000
0215019033 Purchase of Office Equipment and Funiture 32010601 170000010109	47,000,000	10,000,000
0215019034 Uniforms and Raincoat 23010000 - [170000010105]	1,000,000	-
0215019035 PABX Machine/ intercom 32010306 170000010109	600,000	-
0215019036 Agricultural Publicity and Information 32010306 010000010104 0215010037 Machine and Calculators 22010501 170000010100	2,500,000	-
0215019037 Machine and Calculators 32010501 170000010109	300,000	-

	Fireproof Steel and Cabinet: Purchase of steel cabinet and				
0215019038	steel shelves	32010601	170000010106	600,000	-
	Purchase of Books and Library Equipment: Establishment		.=		
0215019039 0215019040	of a Mini-Library in the MANR Headquarter Office. Purchase of Public Address system	32010601 32010601	170000010110 110000010102	4,000,000 300,000	-
0213017040	MINOR Works(i)Headquarter Offices(ii) Renovation of	32010001	110000010102	500,000	
0215019041	Dilapidated Produce Office Building, Warri.	23030118	170000010104	14,000,000	-
0215019042	Purchase of 200KVA Generator	32010305	140000010107	7,000,000	-
0215019043	Oil Palm Small Holder Scheme (Value Chain Development/Loans to farmers and Processors)	31050106	010000020101	230,000,000	200,000,000
0215019043	Small Holder Rubber Development Project	31050106	010000020101	7,800,000	200,000,000
	Delta Agricultural Rural Development Authrority			, ,	
0215010045	(DARDA) Capital Grant for its statutory functions of	21050106	010000010104	200,000,000	200,000,000
0215019045	unified extension related activites in the State Delta State Agricultural Procurement Agency: Grant for	31050106	010000010104	200,000,000	200,000,000
0215019046	statutory functions/Trading Capital.	31050106	010000010104	128,000,000	15,000,000
	Procurement of Modern Tractors/ Implements for farmers				
0215019047	(Loans to farmers)	32010301	010000030101	300,000,000 100,000,000	500,000,000
0215019048	Bee / Vegetables Total	31050106	010000010104	2,988,000,000	1,613,949,600
Delta State Go	vernment 2019 Budget Estimates - 022200100100 - Minis			Iqtrs: Capital	
	Project Descripton	Economic	Prograame	APPROVED 2019	APPROVED 2018
Budget Code		Code	Code	BUDGET	BUDGET
	Enterprenuership Development Programme	23050123	120000010106	20,000,000	25,000,000
0222190002	Livewire/DTSG/Desopadec Partnership Programme Rehabilitation of Ailing Industries/Establishment of New	23050123	120000010102	30,000,000	30,000,000
0222190003	ones(Agro-Industries)	23050123	120000010104	38,666,699	55,000,000
0222190004	Community base Projects	23050123	110000010102	700,000,000	1,300,000,000
0222190005	Agro Industrial Parks	32010205	120000010104	500,000,000	500,000,000
0222190006	Establishment of Industrial Park	32010205	120000010104	700,000,000	
0222100007	Investment Opportunity Brochure in Delta State/Industrial	22020700	170000010112	10,000,000	10,000,000
0222190007 0222190008	News Letter Construction of Igbodo Market	22020709 32010107	170000010113 030000010105	10,000,000 2,954,845	10,000,000 73,000,000
0222190009	Construction of Modern Market at Isiokolo	32010107	030000010105	50,998,382	15,000,000
0222190010	Constrution of Market at Owa-Alero	32010107	030000010105	21,045,218	73,000,000
0222190011 0222190012	Construction of Modern Market at Bomadi Construction of Modern/Rural Markets	32010107 32010107	030000010105 030000010105	244,466,045 260,200,637	132,000,000 450,000,000
0222190012	Construction of Modern Market at Orerokpe	32010107	030000010105	86,037,378	40,000,000
0222190014	Computerization/Documentation of Cooperative activities	22020616	170000010113	10,000,000	10,000,000
0222190015	Industrial Directory/Industrial Policy	22020709	170000010113	20,000,000	12,000,000
0222190016	Compilation and Publication of Cooperative Directory Industrilization Programme at Iselle-Uku, Abavo, Otefe-	22020709	170000010113	680,000	10,000,000
0222190017	Oghara	22020709	120000010104	50,000,000	60,000,000
0222190018	Construction of Burutu Modern Market	32010107	030000010105	200,927,955	200,000,000
0222190019	Construction of Ozoro Market	32010107	030000010105	313,376,527	300,000,000
0222190020	Construction of Kwale Market	32010107	030000010105	80,000,000	250,000,000
0222190021	Construction of Oghara Market	32010107	030000010105	160,772,742	250,000,000
0222190022	Construction of Community Market at Abraka	32010107	030000010105	40,000,000	5,000,000
0222190023	Construction of Owanta Market	32010107	030000010105	82,000,000	
0222190024	Construction of Eku Market	32010107	030000010105	75,000,000	
0222190025	Construction of Abraka Modern Market, Abraka Construction of Open market Stores at Uduophori Junction	32010107	030000010105	100,000,000	
0222190026	Market	32010107	030000010105	60,000,000	
0222190027	Purchase of Office Furniture	32010601	170000010106	14,889,600	2,000,000
0222190028	Office Furniture for the HeadQuarter & 25 L.G.A	32010601	170000010106	10,889,600	1,000,000
0222190029	PABX Machine Intercom Equipment	32010601	170000010109	2,393,800	2,995,000
0222190030	Uniform/Raicoat	22020309	170000010105	2,423,200	2,000,000
0222190031	Books and Equipment for Library	31050108	170000010110	5,000,000	2,000,000
0222190032	Minor Works	23030118	170000010104	10,366,120	6,000,000
0222190033	Administrative Communication	32010306	170000010113	333,900	7,000,000
0222190034	Construction Borehole Access Road Total	32010208	150000010102	30,000,000 3,933,422,648	3,822,995,000
	10141			3,933,422,040	3,022,993,000
Delta State Go	vernment 2019 Budget Estimates - 011100900100 - Micro	, Small Scale			
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0222110001	Development of Pilot Small Scale Cottage Industries in the	23050122	120000010104	100,000,000	
0222119001 0222119002	3 Senatorial District. Agro Production	23050123 23050123	120000010104 010000010104	100,000,000	
0222119002	Agro Processing	23050123	010000010104	100,000,000	
	Delta State Footwear/Leather Production Facility Centre,				
0222119004	Issele - Uku	23050123	120000010104	100,000,000	500,000,000
0222119005	Creative Industries for Women in Rural Areas in Delta State	23050123	120000010104	100,000,000	_
	Total	2.30123		500,000,000	500,000,000
_					

Budget Code	vernment 2019 Budget Estimates - 022800100100 - Direc Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0228190001	Technology Incubation Centre (TIC) Asaba	32010101	110000010101	87,330,841	27,000,000
0228190002	Technology Incubation Centre Warri	32010101	110000010101	5,000,000	
0228190003	Technology Incubation Centre Uvwie	32010101	110000010101	93,000,000	
0228190004	ICT Trainging Centres/Libraries	32010101	110000010101	72,000,000	50,000,000
0228190005	Establishment/Equipping of Biotech Laboratory, Asaba	32010101	170000010106	20,000,000	50,000,000
0228190006	Pilot Chemical Recycling Plant (Recycling Plastics, mixed watse etc	32010101	120000010104	2,000,000	15,000,000
0228190007	Mapping of renewable energy phase 2	22020416	140000010104	14,000,000	30,000,000
0220170007	Construction of Science and Technology Mini Lab Complex		140000010104	14,000,000	30,000,00
0228190008	using Ferrocement Technology, Warri	32010101	170000010115	60,000,000	
0228190009	Equipping of Science and Technology Mini Lab Complex, Asaba	32010211	170000010106	10,116,657	
0228190010	Equipping of ICT Labs in selected secondary schools	32010211	170000010106	7,000,000	2,000,000
0228190011	Computerization (Procurement/Networking)	32010601	170000010109	7,000,000	7,000,00
0228190012	Office Furniture/Equipment	32010601	170000010106	5,000,000	5,000,000
0228190013	Uniform, Overall and Boots	22020309	170000010105	300,000	300,000
0228190014	Library	22020302	170000010103	500,000	500,000
	Minor Works				
0228190015		23030118	170000010104	2,000,000	2,000,000
0228190016	Government to Business and Government to Citizen Total	22020709	020000010102	5,000,000 390,247,498	188,800,000
mates-023100	300 - Rural Development Agency: Capital				
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Re-inforcement / Rehabilitation of Electricity Supply	Code	Code	BUDGET	BUDGET
	Network at Idjenesa Community, Oghara, Ethiope West				
0231119001	LGA	32010207	140000010101	18,000,000	
0231119002	Re-inforcement / Rehabilitation of Electricity Supply Network at Urhuoka-Abraka, Ethiope East LGA	32010207	140000010101	29,998,500	
	Re-inforcement / Rehabilitation of Electricity Supply				
0231119003	Network at Okpokunou community, Burutu LGA Re-inforcement / Rehabilitation of Electricity Supply	32010207	140000010105	50,627,640	
0231119004	Network at Alihagu Axis and Osa Street, Behind MTD Police Station, Agbor, Ika South LGA	32010207	140000010101	25,082,830	
0231119005	Re-Inforcement of Electricity Supply Network at Obetim- Uno, Ndokwa East LGA Establishment of Inter-Township Connection Network (ITC)	32010207	140000010102	11,739,000	
0231119006	33KV to Ogriagbene in Bomadi LGA (Phase 1) Re-Inforcement of Electricity Supply Network at Prof.	32010207	140000010101	24,087,000	
0231119007	Mike Osemele Str. Axis, Agbor, Ika South LGA Re-Inforcement of Electricity Supply Network at	32010207	140000010102	20,049,050	
0231119008	Ubeji/Egbokodo Communities, Warri South LGA	32010207	140000010102	1,990,434	
0231119009	Installation of 1No. 300KVA, 11/0.415KV Transformer and 1No. 500KVA, 11/0.415KV Transformer at DBS Station (Asaba) and Jarret Street (Asaba) Oshimili South LGA respectively	32010207	140000010106	10,232,000	
0231119010	Re-Inforcement of Electricity Supply Network at Owanta, Ika North East LGA	32010207	140000010102	7,392,735	
0231119011	Re-Inforcement of Electricity Supply Network at Alohen/Ute-Okpu Communities, Ika North East LGA Extension of Electricity Supply Network to Ebiama	32010207	140000010102	1,718,625	
0231119012	Community in Burutu LGA Re-Inforcement of Electricity Supply Network at Obitugbo,	32010207	140000010105	2,876,250	
0231119013	Warri North LGA Electrification / Installation of 1No. 100KVA Generator to	32010207	140000010105	1,475,305	
0231119014		32010305	140000010106	40,000,000	
0231119015	1 1	32010207	140000010105	19,053,713	
0231119016	Ezionum in Ukwani L.G.A Extension of Electricity/ Installation of 2 nos 11kv Transformer Substation at Okuemeva Village, Ogharefe,	32010207	140000010101	30,000,000	
0231119017	Ethiope West Extension of Electricity to Omenibodo Agricultural Estate	32010207	140000010105	35,000,000	
0231119018	Ogbe-Namdi Street, Abbi in Ndokwa East LGA Re-Inforcement/Rehabilitation Electricity of Supply	32010207	140000010105	30,000,000	
0231119019	Network at Navy Barrack Road, Okuemeva (Ogharefe), Ethiope West LGA	32010207	140000010101	10,815,336	
0231119020	Re-inforcement/Rehabilitation of Electricity Supply Network at Koko Community in Warri North LGA	32010207	140000010101	1,590,000	
0231119021	Re-Inforcement of Electricity Supply Network at Sherry's Court Road, DSC, Orhuwhorun in Udu LGA	32010207	140000010101	6,957,783	

0231119022					
0231119022	Re-inforcement of electricity Supply at Achalla Ibusa,	22010205		20.000.000	
1	Oshimili North LGA	32010207	140000010101	30,000,000	
	Re-inforcement of electricity Supply at Ugono/Orogun in				
0231119023	Ughelli North LGA	32010207	140000010101	30,000,000	
	Electricity Supply and Installation of 2 nos 300KVA,				
0231119024	11KV/415V Transformers at Okoro and Ajuya Street, Warri	32010207	140000010106	30,000,000	
	Re-Inforcement of Electricity Supply Network at Onicha-			20,000,000	
0231119025	Olona, Aniocha North LGA	32010207	140000010101	11.056.020	
0231119023		32010207	140000010101	11,956,930	
	Installation of 1No. 300KVA, 11/0.415KV Transformer at				
0231119026	Eku, Ethiope East LGA	32010207	140000010106	4,586,211	
	Re-Inforcement Electricity of Supply Network at Uwheru,				
0231119027	Ughelli North LGA	32010207	140000010101	961,093	
	Installation of 1No. 300KVA, 33/0.415KV Transformer at				
0231119028	Ugbuwangue Community, Warri South LGA	32010207	140000010106	736,975	
0201117020	Re-inforcement/Rehabilitation of Electricity Supply	52010207	1.0000010100	150,510	
0231119029	Network at Koko Community in Warri North LGA	32010207	140000010101	1,590,000	
0231119029	-	32010207	140000010101	1,390,000	
0221110020	Re-Inforcement/Rehabilitation Electricity of Supply	22010205		0.51.020	
0231119030	Network at Abbi, Ndokwa West LGA	32010207	140000010101	861,928	
	Rehabilitation Electricity of Supply Network at Enwhe				
0231119031	Community, Isoko South LGA	32010207	140000010101	11,477,340	
	Extension of Electricity Supply to Okugbe Quarters &				
0231119032	Uduophori Waterside, Uduophori Town	32010207	140000010105	15,000,000	
	Reinforcement of Electricity Power Supply and installation			- , , ,	
	of 2 nos 300 kva, 33kv/0.415 Transformers Sub Station at				
0221110022	Old A.T &P Road, Ejumuyavwe, Oghara Junction and	22010207	140000010101	40,000,000	
0231119033	Mosogar Town,Ethiope West LGA	32010207	140000010101	40,000,000	
	Extension of Electricity Supply in Issele-Uku and Aniocha				
0231119034	North LGA	32010207	140000010105	25,000,000	
	Re-Inforcement of Electricity Supply Network at Tuomo,		7		
0231119035	Burutu LGA	32010207	140000010101	12,691,996	
	Extension of High Tension Overhead line Inter-Township				
	Connection (ITC) from Sapele to Aja-Ojigwo (Enaso),				
0231110036	Sapele LGA (Phase 2)	32010207	140000010105	23,122,071	
0231119030	Purchase/supply of critical electrical materials to RDA for	32010207	140000010103	23,122,071	
	the re-inforcement of the existing electricity networks in the				
0231119037	State	32010207	140000010108	14,400,000	
	Re-Inforcement of Electricity Supply Network at Egbuniwe				
	Street Axis/Okpanam Road and Ugbolu In Oshimili North				
0231119038	LGA	32010207	140000010101	6,850,830	
	Re-Inforcement /Rehabilitation of Electricity Supply			.,,	
•					
	,,				
0221110020	Network at Old AT&P Road / Oghara Junction Axis,	22010207	140000010101	25 (47 (69	
0231119039	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA	32010207	140000010101	35,647,668	
	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New				
0231119039 0231119040	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1)	32010207 32010207	140000010101 140000010101	35,647,668 11,589,018	
	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New				
	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1)				
0231119040	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo	32010207 32010207	140000010101	11,589,018	
0231119040	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation / Re-enforcement of Electricity supply to Owa-	32010207 32010207	140000010101	11,589,018	
0231119040 0231119041	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation / Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie,	32010207 32010207	140000010101 140000010101	11,589,018 20,000,000	
0231119040 0231119041 0231119042	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North)	32010207 32010207 32010207	14000010101 140000010101 140000010101	11,589,018 20,000,000 200,000,000	
0231119040 0231119041 0231119042 0231119043	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA	32010207 32010207 32010207 32010207	14000010101 140000010101 140000010101 140000010101	20,000,000 200,000,000 50,000,000	
0231119040 0231119041 0231119042	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment	32010207 32010207 32010207	14000010101 140000010101 140000010101	20,000,000 200,000,000 50,000,000 20,000,000	
0231119040 0231119041 0231119042 0231119043 0231119044	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total	32010207 32010207 32010207 32010207 32010207 32010601	14000010101 140000010101 140000010101 140000010101 170000010109	20,000,000 200,000,000 50,000,000	-
0231119040 0231119041 0231119042 0231119043 0231119044	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment	32010207 32010207 32010207 32010207 32010601 try of Energy H	14000010101 140000010101 140000010101 14000010101 170000010109 	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261	
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic	14000010101 140000010101 140000010101 140000010101 170000010109 Iqtrs: Capital Programme	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton	32010207 32010207 32010207 32010207 32010601 try of Energy H	14000010101 140000010101 140000010101 14000010101 170000010109 	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261	
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic	14000010101 140000010101 140000010101 140000010101 170000010109 Iqtrs: Capital Programme	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic	14000010101 140000010101 140000010101 140000010101 170000010109 Iqtrs: Capital Programme	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code	14000010101 14000010101 14000010101 14000010101 17000010109 Iqtrs: Capital Programme Code	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code	14000010101 14000010101 14000010101 14000010101 17000010109 Iqtrs: Capital Programme Code	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code	14000010101 14000010101 14000010101 14000010101 17000010109 Iqtrs: Capital Programme Code	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 140000010101 140000010101 170000010109 [qtrs: Capital Programme Code	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code	14000010101 14000010101 14000010101 14000010101 17000010109 Iqtrs: Capital Programme Code	20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 140000010101 140000010101 170000010109 [qtrs: Capital Programme Code	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 140000010101 140000010101 170000010109 [qtrs: Capital Programme Code	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 14000010101 14000010101 170000010109	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 140000010101 140000010101 170000010109 [qtrs: Capital Programme Code	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 14000010101 14000010101 170000010109	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207	14000010101 14000010101 14000010101 14000010101 170000010109 qtrs: Capital Programme Code 140000010105	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207	14000010101 14000010101 14000010101 14000010101 170000010109	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207	14000010101 14000010101 14000010101 14000010101 170000010109 qtrs: Capital Programme Code 140000010105 140000010106	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta - Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207	14000010101 14000010101 14000010101 14000010101 170000010109 qtrs: Capital Programme Code 140000010105	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207	14000010101 14000010101 14000010101 14000010101 170000010109 qtrs: Capital Programme Code 140000010105 140000010106	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002 0231019003 0231019004 0231019005	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207 32010207	14000010101 14000010101 14000010101 14000010109 qtrs: Capital Programme Code 140000010105 140000010106 140000010106	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513 29,239,129	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207	14000010101 14000010101 14000010101 14000010101 170000010109 qtrs: Capital Programme Code 140000010105 140000010106	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002 0231019003 0231019005 0231019006	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South Reinforcement of electricity power supply at Olomoro,	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207 32010207 32010207	14000010101 14000010101 14000010101 14000010109 14000010105 140000010106 140000010105 140000010101	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513 29,239,129	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002 0231019003 0231019004 0231019005	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South Reinforcement of electricity power supply at Olomoro, Isoko South LGA	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207 32010207	14000010101 14000010101 14000010101 14000010109 qtrs: Capital Programme Code 140000010105 140000010106 140000010106	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513 29,239,129	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019002 0231019003 0231019005 0231019006	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South Reinforcement of electricity power supply at Olomoro,	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207 32010207 32010207	14000010101 14000010101 14000010101 14000010109 14000010105 140000010106 140000010105 140000010101	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513 29,239,129 14,993,329	APPROVED 2018
0231119040 0231119041 0231119042 0231119043 0231119044 Delta State Go Budget Code 0231019001 0231019003 0231019004 0231019005 0231019006	Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1) Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo Rehabilitation /Re-enforcement of Electricity supply to Owa- Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North) Oko-Odifulu electrification project, Oshimili South LGA Office Furniture/Equipment Total vernment 2019 Budget Estimates - 023100100100 - Minis Project Descripton Extension of electricity power supply to Obon-Tie Community in Warri South LGA Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneuship Centre, Issele-uku, Aniocha North LGA Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South Reinforcement of electricity power supply at Umunede in Ika North East LGA Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South Reinforcement of electricity power supply at Olomoro, Isoko South LGA	32010207 32010207 32010207 32010207 32010601 try of Energy H Economic Code 32010207 32010207 32010207 32010207	14000010101 14000010101 14000010101 14000010109 14000010105 140000010106 140000010105 140000010101	11,589,018 20,000,000 200,000,000 50,000,000 20,000,000 975,158,261 APPROVED 2019 BUDGET 34,736,651 285,925,718 47,269,671 29,997,513 29,239,129 14,993,329	APPROVED 2018

	Reinforcement of electricity power supply at		T T		
	Elueche/Mbanefo Onyeka and Justina Maltilda Njokamma				
0231019009	street, Asaba in Oshimili South LGA	32010207	140000010101	2,184,488	
	Installation of solar streetlights on the Flyover Bridge at				
0231019010	Effurun round about, Effurun - Sapele road, Effurun	32010305	140000010106	49,990,500	
	Installation of Solar streetlights at Delta State Skills				
0231019011	Acquisition Centre, Issele-uku, Aniocha North LGA	32010304	140000010106	49,607,250	
	Installation of 1No. 500kva, 33/0.415kv transformer at				
	Delta State Micro, Small and Medium Enterpreneurship				
0231019012	Centre, Issele-uku Provision and installation of 7nos 40kva soundproof	32010207	140000010106	23,080,260	
	perkins generators for 7 Zones of the Institute of Continuing				
	Education at Ughelli, Olleh, Agbor, Orerokpe, Out-Jeremi,				
0231019013	Patani and Ogwashi-uku	32010304	140000010107	49,443,098	
	Reinforcement of electricity power supply at Akwodo road			., .,	
0231019014	in Mosogar town in Ethiope West LGA	32010207	140000010101	3,716,312	
	Construction of low tension distribution lines and 1n0				
	300kva, 11/0.415kv transformer substation at Etua-Etiti in				
0231019015	Ndokwa West LGA	32010207	140000010101	28,580,423	
	Construction of 33kv overhead line and 1no. 500kva,				
0221010016	33/0.413kv transformer substation at Ughoton Community	22010207	1.40000010101	24.701.456	
0231019016	in Okpe LGA	32010207	140000010101	24,791,456	
	Reinforcement of electricity power supply at Geoff I.J. Onyenachie Street and Olisenekwu Ogba street, off Jeremiah				
0231019017	Eboh road, Okpanam, Oshimili North LGA	32010207	140000010101	826,741	
0231019017	Reinforcement of electyricity power supply at Ogbogu	32010207	140000010101	020,741	
	Onyeayana street, by Engr. Ben Goziem Adigwe street,				
0231019018	Okpanam road, Oshimili North LGA	32010207	140000010101	19,870,041	
	Installation of Solar Streetlights on the Flyover Bridge at			,,,,,,,,	
	Ekumeku Roundabout, Dr Emmanuel Uduaghan Way,				
0231019019	Asaba, Oshimili South LGA	32010304	140000010106	47,381,250	
	Replacement of burnt 2.5mva, 33/11kv transformer at the				
0231019020	New Governor's Lodge, Asaba	32010207	140000010102	1,394,381	
	Installation of 2(No) 500KVA, 33/0.415KV Transformers,				
	1(No) each at the House of Assembly Complex and the				
0231019021	Legislative Quarters along Okpanam road, Asaba.	32010207	140000010106	1,098,871	
	Reinforcement of electricity power supply at Ojobor Town,				
0231019022	Ekurede Itsekiri, Warri in Warri South LGA	32010207	140000010101	39,983,727	
	Reinforcement/Rehabilitation of Electricity Power Supply at				
0231019023	Ibusa Town, Oshimili North Local Government Area.	32010207	140000010101	2,966,854	
	Installation of Transformers to Power the Streetlights				
0221010024	within Asaba Metroplis and Streetlights along the	22010207	140000010106	21 507 167	
0231019024	Expressway (from Bridge Head to the Airport) in Asaba. Reinforcement of Electricity Power Supply at Mosheshe	32010207	140000010106	31,597,167	
0231019025	Estate, Effurun in Uvwie Local Government Area	32010207	140000010101	2,205,739	
0231019023	Upgrade of 300KVA, 11/0.415KV to 500KVA,	32010207	140000010101	2,203,139	
	11/0.415KV Transformer S/S at Emma Chidi Lane by				
0231019026	Temple Clinic, Off Anwai Road, Asaba	32010207	140000010102	442,991	
	Rehabilitation/Maintenance of Electricity Power Supply at	-		, .	
	\bolou-Apelebiri and Odorubu in Patani LGA, Olodinama in				
	Ughelli South LGA, Kpakiama and Bomadi in Bomadi				
0231019027	LGA, Oboro and Okpokunou in Burutu LGA	32010207	140000010101	7,804,556	
	Extension of electricity power supply from Etua-Etiti to				
0231019028	Etua-Oliogo in Ndokwa West LGA	32010207	140000010105	3,107,348	
	Installation of retrieved 1no. 300kva, 11/0.415kv				
	transformer at Onyeka Ikediashi Street by Emma Chidi Lane,				
0231019029	Asaba in Oshimili South LGA	32010207	140000010106	288,433	
	Installation of 1No. 7.5MVA, 33/11kv injection transformer				
0221010020	substation at Master Key road, near the new central	22010207	14000001010	16 640 400	
0231019030	Hospital, Asaba in Oshimili South LGA Installation of 3No. X 20KVA Solar PV Power Generating	32010207	140000010106	16,642,409	
	System complete with Inverters and Battery Banks to power				
	broken-down Solar Powered Streetlights fitted with 60				
	Watts LED Lamps at DDPA Housing Estate, Asaba, Delta				
0231019031	State	32010304	140000010106	3,400,000	
	purchase and replacement of burnt 1No. 2.5MVA,			,,	
	33/11KVA, 11/0.415KV Injection Transformer at Mosogar				
0231019032	and 2Nos 300KVA, 33/11KV transformers	32010207	140000010102	1,706,250	
	construction of dedicated 11kv line from 7.5MVA,				
	33/11KV Transformer substation at Government House				
0231019033	Road, Asaba	32010207	140000010101	2,633,644	
	E	i –	r T		
	Extension of 33kv overhead line and installation of 1No.				
0231019034	Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Metre at the ICT innovation Hub. Asaba	32010207	140000010105	13,843,796	

	I				
	Reinforcement of electricity power supply at				
0221010000	Elueche/Mbanefo Onyeka and Justina Maltilda Njokamma	22010207	140000010101	2 104 400	
0231019009	street, Asaba in Oshimili South LGA Installation of solar streetlights on the Flyover Bridge at	32010207	140000010101	2,184,488	
0231019010	Effurun round about, Effurun - Sapele road, Effurun	32010305	140000010106	49,990,500	
0231017010	Installation of Solar streetlights at Delta State Skills	32010303	140000010100	47,770,500	
0231019011	Acquisition Centre, Issele-uku, Aniocha North LGA	32010304	140000010106	49,607,250	
	Installation of 1No. 500kva, 33/0.415kv transformer at				
	Delta State Micro, Small and Medium Enterpreneurship				
0231019012	Centre, Issele-uku	32010207	140000010106	23,080,260	
	Provision and installation of 7nos 40kva soundproof				
	perkins generators for 7 Zones of the Institute of Continuing				
0221010012	Education at Ughelli, Olleh, Agbor, Orerokpe, Out-Jeremi,	22010204	1,400,000,101,07	40,442,000	
0231019013	Patani and Ogwashi-uku	32010304	140000010107	49,443,098	
0221010014	Reinforcement of electricity power supply at Akwodo road in Mosogar town in Ethiope West LGA	32010207	140000010101	2.716.212	
0231019014	Construction of low tension distribution lines and 1n0	32010207	140000010101	3,716,312	
	300kva, 11/0.415kv transformer substation at Etua-Etiti in				
0231019015	Ndokwa West LGA	32010207	140000010101	28,580,423	
0231017013	Construction of 33kv overhead line and 1no. 500kva,	32010207	110000010101	20,500,125	
	33/0.413kv transformer substation at Ughoton Community				
0231019016	in Okpe LGA	32010207	140000010101	24,791,456	
	Reinforcement of electricity power supply at Geoff I.J.				
	Onyenachie Street and Olisenekwu Ogba street, off Jeremiah				
0231019017	Eboh road, Okpanam, Oshimili North LGA	32010207	140000010101	826,741	
	Reinforcement of electyricity power supply at Ogbogu				
	Onyeayana street, by Engr. Ben Goziem Adigwe street,				
0231019018	Okpanam road, Oshimili North LGA	32010207	140000010101	19,870,041	
	Installation of Solar Streetlights on the Flyover Bridge at				
	Ekumeku Roundabout, Dr Emmanuel Uduaghan Way,			47.004.000	
0231019019	Asaba, Oshimili South LGA	32010304	140000010106	47,381,250	
0221010020	Replacement of burnt 2.5mva, 33/11kv transformer at the	22010207	140000010102	1 204 201	
0231019020	New Governor's Lodge, Asaba	32010207	140000010102	1,394,381	
	Installation of 2(No) 500KVA, 33/0.415KV Transformers,				
	1(No) each at the House of Assembly Complex and the				
0231019021	Legislative Quarters along Okpanam road, Asaba.	32010207	140000010106	1,098,871	
0231017021	Legislative Quarters along Oxpanain road, Asaba.	32010207	140000010100	1,070,071	
	Reinforcement of electricity power supply at Ojobor Town,				
0231019022	Ekurede Itsekiri, Warri in Warri South LGA	32010207	140000010101	39,983,727	
	Reinforcement/Rehabilitation of Electricity Power Supply at				
0231019023	Ibusa Town, Oshimili North Local Government Area.	32010207	140000010101	2,966,854	
	Installatiuon of Transformers to Power the Streetlights				
	within Asaba Metroplis and Streetlights along the				
0231019024	Expressway (from Bridge Head to the Airport) in Asaba.	32010207	140000010106	31,597,167	
	Reinforcement of Electricity Power Supply at Mosheshe				
0231019025	Estate, Effurun in Uvwie Local Government Area	32010207	140000010101	2,205,739	
	Upgrade of 300KVA, 11/0.415KV to 500KVA,				
0221010026	11/0.415KV Transformer S/S at Emma Chidi Lane by	32010207	140000010102	442.001	
0231019026	Temple Clinic, Off Anwai Road, Asaba Rehabilitation/Maintenance of Electricity Power Supply at	32010207	140000010102	442,991	
	bolou-Apelebiri and Odorubu in Patani LGA, Olodinama in				
	Ughelli South LGA, Kpakiama and Bomadi in Bomadi				
0231019027	LGA, Oboro and Okpokunou in Burutu LGA	32010207	140000010101	7,804,556	
	Extension of electricity power supply from Etua-Etiti to			.,001,000	
0231019028	Etua-Oliogo in Ndokwa West LGA	32010207	140000010105	3,107,348	
	Installation of retrieved 1no. 300kva, 11/0.415kv				
	transformer at Onyeka Ikediashi Street by Emma Chidi Lane,				
0231019029	Asaba in Oshimili South LGA	32010207	140000010106	288,433	
	Installation of 1No. 7.5MVA, 33/11kv injection transformer				
0021010020	substation at Master Key road, near the new central	22010205	140000010101	17.712.100	
0231019030	Hospital, Asaba in Oshimili South LGA	32010207	140000010106	16,642,409	
	Installation of 3No. X 20KVA Solar PV Power Generating System complete with Inverters and Battery Banks to power				
	broken-down Solar Powered Streetlights fitted with 60				
	Watts LED Lamps at DDPA Housing Estate, Asaba, Delta				
0231019031	State	32010304	140000010106	3,400,000	
	purchase and replacement of burnt 1No. 2.5MVA,			2,.00,000	
	33/11KVA, 11/0.415KV Injection Transformer at Mosogar				
0231019032	and 2Nos 300KVA, 33/11KV transformers	32010207	140000010102	1,706,250	
	construction of dedicated 11kv line from 7.5MVA,			,	
	33/11KV Transformer substation at Government House				
0231019033	Road, Asaba	32010207	140000010101	2,633,644	
		т-	7	_	
	Extension of 33kv overhead line and installation of 1No.			I	
	Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Metre at the ICT innovation Hub. Asaba	32010207			

Conversion of 15(4)-6) Convertional State-light along (Conversion of 15)-10 (15) (Conversion of 15)-10 (C			1	1		
BENN Hybrid Solve IV and Coal Communication Prover Coastraction of 358V Overhood High Teasins Line and Coastraction Overhood Coastraction of 358V Overhood High Teasins Line and Coastraction Coastraction (1998) and Coastraction Coastraction Coastraction (1998) and Coastraction Coastracti		Conversion of 15(Nos) Conventional Streetlights along				
19,000,000 System		Government House Lane to Solar Streetlights, powered by				
Contention of 33KV Overhead High Tension Line and Conversion of 52king 30kb, 13kb,		an 8KW Hybrid (Solar PV and Grid Connectable) Power				
Contention of 33KV Overhead High Tension Line and Conversion of 52king 30kb, 13kb,	0231019035	System	32010304	140000010102	20.843.127	
Convention of Sasking, 2008ac, 11,00-14 St. Transformer Substation at WASC, Read, Anaba 2010207 44000010101 713.912						
Solutation to 300KVA, 33-0.15KV Transformer 2010207 44000010101 713.512						
0.231019056 Substation at WARCE Road, Anaba 0.2010/277 440000101010 71.3.312		=				
Construction of 33kV Overhead High Tension Line and 18/5 308VA 33043 kV Transformer with CVPT						
No. 308EVA 3.304.158V Transformer with CVPT	0231019036	Substation at WAEC Road, Asaba	32010207	140000010101	713,812	
No. 308EVA 3.304.158V Transformer with CVPT						
No. 308EVA 3.304.158V Transformer with CVPT		Construction of 33KV Overhead High Tension Line and				
1931109107 Ponds Meric at the DRS Office Complex, Asabes 2010007 140000010101 1,6886,599						
Replacement of Brunt 300K VA, 11.04.15 KV Transformer	0221010027		22010207	140000010101	16,006,500	
with 500KVA I I/O415KV Transformer at Conversity Section (1982) (0231019037		32010207	140000010101	16,886,599	
2010/1905 Speciment of Times Delication of 1000 Delication of 10		*				
Installation of 11(0); 500KVA, 33041KV Transformer 203101907 140000010106 13,00,000 13,00,000 13,00,000 14,0000010106 13,00,000 13,00,000 14,0000010106 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 14,0000010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,008,388 13,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,00010101 1,00,000 14,00,000 14,00,00010101 1,00,000 14,		with 500KVA, 11/0.415KV Transformer at Convent Street				
202101993 Substation at Upterea Arobe, Noblews East LGA 2010207 14000001010 13 500,000	0231019038	by Cemetery Street, Boji Boji Owa	32010207	140000010101	9,700,000	
202101993 Substation at Upterea Arobe, Noblews East LGA 2010207 14000001010 13 500,000		Installation of 1(No) 500KVA, 33/0.415KV Transformer				
Replacement of Imma 18sh, 300KYA, 110415KY 2010207 1400001101 1,843,353 2010207 1400001101 1,843,353 2010207 1400001101 1,843,353 2010207 1400001101 1,983,688 2010207 1400001101 1,983,688 2010207 1400001101 1,983,688 2010207 1400001101 1,983,688 2010207 1400001101 1,983,688 2010207 1400001101 1,983,688 2010207 1400001101 26,599,242 2010207 1400001101 26,599,242 2010207 1400001101 26,599,242 2010207 1400001101 26,599,242 2010207 1400001101 26,599,242 2010207 1400001101 26,599,242 2010207 1400001101 27,320,079 2010207 1400001101 27,320,079 2010207 1400001101 27,320,079 2010207 1400001101 27,320,079 2010207 1400001101 200000 2010207 20	0231019039		32010207	140000010106	13.500.000	
Transformer and Construction of low voltage line at NYSC					- , ,	
032101940 Orientation Camp. Issele-Ulai Replacement of burn 2 SWA. Appeals for Transformer at 032101941 Asaba Aripport in Cohemia South L.O.A. 2010207 14000001010 1.098,568						
Replacement of Num 2.5MVA, Injection Transformer at 2010207 14000001011 1,098,568 26,999,242 2010207 14000001011 26,599,242 2010207 14000001011 26,599,242 2010207 14000001011 26,599,242 2010207 14000001011 26,599,242 2010207 14000001011 27,320,079 2010207 14000001011 27,320,079 2010207 14000001011 27,320,079 2010207 2010	0221010040		22010207	140000010101	1.042.252	
	0231019040		32010207	140000010101	1,843,353	
Reactivation of the Transformer Powered Streetlight within 20,231019042 20,2010207 14,0000010101 26,099,242 20,231019043 10,000 10,		Replacement of burnt 2.5MVA, Injection Transformer at				
	0231019041	Asaba Airport in Oshimili South L.G.A.	32010207	140000010101	1,098,368	
		Reactivation of the Transformer Powered Streetlight within				
Conversion of Generator Powered Streetlights to public 2010207 14000001010 57,320,079	0231019042		32010207	140000010101	26 999 242	
Replacement of Burnt Ring Main Unit (RMU) at the 2-8MN 4.31/1KV Inguistron Transformer substation and Installation of 1 No. 500KVA, 110-41/5KV Transformer at 1500kva, 330.41/5kv transformer at 1500kva, 330.41/5kv transformer with 500kva, 330.41/5kv transformer with 700kva, 330.41	0201017042		2010201	0000010101	20,777,242	
Replacement of Burnt Ring Main Unit (RMU) at the 2-SMYA 331/1KV Injection Trunsformer Substation and Installation of 1 In S-500KVA 110415KV Transformer at Month 2 Installation of 1 In S-500KVA 110415KV Transformer of Month 2 Installation of SWR 2 In SWR 2 Installation of SwR 2 Installa	0221010042		22010207	140000010101	ET 220 0T0	
2.5MVA 33.01 HSV Injection Transformer Substation and Installation of 1 No. 500KVA, 11.04 15KV Transformer at 2010207 140000010101 1,200,000	0231019043	Umity in warri and Effurun	32010207	140000010101	57,320,079	
2.5MVA 33.01 HSV Injection Transformer Substation and Installation of 1 No. 500KVA, 11.04 15KV Transformer at 2010207 140000010101 1,200,000		n i de la compania del compania de la compania del compania de la compania del la compania de la compania della				
Installation of 1 No. 500KVA, 110.415KV Transformer at 2010207 140000010101 1,200,000						
0231019044 Ose-Adero in Bas North East LG A Replacement of burnt 300ksa, 33.0415kv transformer with S00ksa, 33.0415kv transformer of Comewo Community O23101905 in Okpe LGA Ose-Power Equipment (12 (Nos) Solar Powered Streetlights and 6KVA Solar PV Power System including Upgrading of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Adero, Bas North East LGA Construction of Town Distribution Network (TDN) in New O231019046 LGA Construction of Town Distribution Network (TDN) in New O231019047 Layout in Binmail Town, Bormad LGA Solar VV Power System including Upgrading of Existing State of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Adero, Bas North East LGA Solar VV Power System including Upgrading of Existing State of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Adero, Bas North East LGA Solar VV Power System including Upgrading of Existing State of the Solar V System of 1No. 50KVA 33.0415KV and 1No. 50KVA 33.0415KV and 1No. 50KVA 33.0415KV Transformer at Water Board Rd, Off Owa-Fake Rd, Inichalwayem O231019049 Government House, Asaba Solar VV Power System Community Boji-Boji Owa in Bas North East LGA Solar VV Power System Community Boji-Boji Owa in Bas North East LGA Solar VV Power System Community Boji-Boji Owa in Bas North East LGA Solar VV Power System Control of the NSSS, Asaba Solar VV Power System Control of the NSSS, Asaba Solar VV Power System Control of the NSSS, Asaba Solar VV Power System Control of the NSSS, Asaba Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Transformer SS Solar VV Power System Control of No. 50KVA 33.0415KV Solar V		2.5MVA 33/11KV Injection Transformer Substation and				
Replacement of burnt 300ks, a 330.415kv transformer with 500ks, a 330.415kv transformer with 500ks, a 330.415kv transformer of Comewo Community in Okjet LGA Installation of Solar Power Equipment (12 (Nos) Solar Power System including Upgrading of the Solar PV System to 25kVA (2023) (1904) 140000010106 2.052,000 2.032000		Installation of 1 No 500KVA,11/0.415KV Transformer at				
Replacement of burnt 300ks, a 330.415kv transformer with 500ks, a 330.415kv transformer with 500ks, a 330.415kv transformer of Comewo Community in Okjet LGA Installation of Solar Power Equipment (12 (Nos) Solar Power System including Upgrading of the Solar PV System to 25kVA (2023) (1904) 140000010106 2.052,000 2.032000	0231019044	Owa-Alero in Ika North East LG A.	32010207	140000010101	1,200,000	
0231019045 in Orpe LGA					, ,	
10231019045 in Okpe LGA						
Installation of Solar Power Equipment (12 (Nos) Solar Powered Streetlights and 6KVA Solar PV Power System including Ugrading of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Alero, Ba North East 1 (2013) 140000010106 2,052,000 2,052	0221010045		22010207	140000010101	274.024	
Powered Streetlights and 6KVA Solar PV Power System including Upgrading of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Alero, Ina North East LGA	0231019045		32010207	140000010101	274,934	
including Upgrading of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Alero, Ika North East 1 LGA Construction of Town Distribution Network (TDN) in New 0231019041 Layout in Bornadi Town, Bornadi LGA Installation of 1 No. 500KVA, 33.0.415KV and 1 No. 300KVA 33.0.415KV Transformers SS at Old Government 0231019048 House and VIP Guest House, Government House, Asaba Provision of 1 No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in 0231019049 Government House, Asaba Installation of 1 No. 500KVA, 11.0.415KV Transformer at Water Board Rd, Off Owa-Ekei Rd, Ihischukvuyem 0231019050 community Boji-Boji Owa in Ika North East LGA 0231019051 Upgrading of Existing BEDL Installation at Governor's 0231019052 Upgrading of Existing BEDL Installation at Governor's 0231019053 Replacement of Burnt 1 No. 500KVA, 33415KV Transformer SX at Kinglom Close, Egbokodo Ilsekiri, Warri South UGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1 No. 75MVA, 33/11KV injection transformer SX at the Nigerian Immigration Service, Delta Stute 0231019055 Installation of 1 No. 75MVA, 33/11KV injection transformer SX at the Nigerian Immigration Service, Delta Stute 0231019055 Installation of 1 No. 75MVA, 33/11KV injection transformer SX at the Nigerian Immigration Service, Delta Stute 0231019055 Installation of 1 No. 75MVA, 33/11KV injection transformer SX at the Nigerian Immigration Service, Delta Stute 0231019055 Installation of 1 No. 75MVA, 33/11KV injection transformer substation of 33KV Overhead High Tension Line and 1 No. 500KVA, 31/1KV and Sulfation and Replacement of Vandalised Il No. 25MVA, 33/11KV and Sulfation of 35KV Overhead High Voltage Line and Replacement of Vandalised Il No. 25MVA, 33/11KV and Sulfation of 35KV Overhead High Voltage Line and Replacement of Vandalised Il No. 25MVA, 33/11KV and Sulfation of 35KV Overhead High Voltage Line and Replacement of Vandalised Il No. 25MVA, 33/11KV and Sulfation of Sulfation of Sulfation of Sulfation of Sulfation of Su						
Capacity) at General Hospital, Owa-Alero, Ba North East 2010304 14000001010 2.052,000						
0231019046 LGA Construction of Town Distribution Network (TDN) in New Layout in Bornadi Town, Bornadi LGA S0210207 140000010101 S08,516		including Upgrading of the Solar PV System to 25KVA				
0231019046 LGA Construction of Town Distribution Network (TDN) in New Layout in Bornadi Town, Bornadi LGA S0210207 140000010101 S08,516		Capacity) at General Hospital, Owa-Alero, Ika North East				
Construction of Town Distribution Network (TDN) in New 32010207 140000010101 808,516	0231019046		32010304	140000010106	2.052.000	
0231019047 Layout in Bomadi Town, Bomadi LGA 32010207 140000010101 808.516	02010170.0		2201020.	1.0000010100	2,002,000	
Installation of 1No. 500KVA, 33/0.415KV Transformers SS at Old Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Surprise Perkins Generators (Mikano) for Standby Operations in Government Water Board Rd., Off Owa-Ekei Rd., Ihiochukwuyem Surprise Perkins Generator at the Water Board Rd., Off Owa-Ekei Rd., Ihiochukwuyem Surprise Perkins Generator at the Ordinal Residence of the DISSS), Asaba Surprise Perkins Generator at the Installation of 1No. 150KVA SP Perkins Generator at the Ordinal Residence of the DISSS), Asaba Surprise Perkins Generator at the Ordinal Residence of the DISSS), Asaba Surprise Perkins Generator at the Ordinal Residence of the DISSS), Asaba Surprise Perkins Generator at the Ordinal Residence of the DISSS, Asaba Surprise Perkins Generator at the Ordinal Residence of Sartinal Residence of Surprise Perkins Generator at the Ordinal Residence of Sartinal Residence of Surprise Perkins Generator at the Ordinal Residence of Surprise Perkins Generator at the Ordinal Residence of Surprise Perkins Generator Residence of Surprise Perkins Generator Residence of Surprise Residence	0221010047	` ′	22010207	140000010101	909 516	
300KVA 33.0.415KV Transformers S/S at Old Government 0231019048 House and VIP Guest House, Government House, Asaba 32010207 140000010105 12,600.000	0231019047	Layout III bolliadi Towli, bolliadi LGA	32010207	140000010101	000,310	
300KVA 33.0.415KV Transformers S/S at Old Government 0231019048 House and VIP Guest House, Government House, Asaba 32010207 140000010105 12,600.000						
0231019048 House and VIP Guest House, Government House, Asaba 32010207 140000010106 12,600,000		Installation of 1No. 500KVA, 33/0.415KV and 1 No.				
Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in 2021019049 Government House, Asaba Sacrophysics South West So	•					
Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in 2021019049 Government House, Asaba Saving South West Saving South South Government South LGA Saving South South Government South LGA Saving South West Saving South South Government South LGA Saving South West Saving South Sou		300KVA 33/0.415KV Transformers S/S at Old Government				
Perkins Generators (Mikano) for Standby Operations in Government House, Asaba 32010305 140000010101 8,036,053	0231019048		32010207	140000010106	12,600,000	
0231019049 Government House, Asaba 32010305 140000010101 8.036,053	0231019048	House and VIP Guest House, Government House, Asaba	32010207	140000010106	12,600,000	
Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd, Off Owa-Ekeir Rd, Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA 32010207 140000010106 422,291	0231019048	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof	32010207	140000010106	12,600,000	
Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA 32010207 140000010106 422,291		House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in			, ,	
0231019050 community Boji-Boji Owa in Ika North East LGA 32010207 140000010106 422,291		House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba			, ,	
Installation of INo. 150KVA S/P Perkins Generator at the 0231019051 Official Residence of the D(SSS), Asaba 32010305 140000010106 11,214,253 Upgrading of Existing BEDC Installation at Governor's Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA 32010207 140000010101 7,514,552 Transformer S/S at Kingdom Close, Egbokodo Itsekiri, 0231019053 Warri South West 32010207 140000010101 5,224,325		House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at			, ,	
0231019051 Official Residence of the D(SSS), Asaba 32010305 140000010106 11,214,253		House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem			, ,	
0231019051 Official Residence of the D(SSS), Asaba 32010305 140000010106 11,214,253	0231019049	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem	32010305	140000010101	8,036,053	
Upgrading of Existing BEDC Installation at Governor's	0231019049	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA	32010305	140000010101	8,036,053	
2231019052 Lodge Warri, in Warri South LGA 32010207 140000010101 7,514,552	0231019049	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the	32010305 32010207	14000010101	8,036,053	
2231019052 Lodge Warri, in Warri South LGA 32010207 140000010101 7,514,552	0231019049	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba	32010305 32010207	14000010101	8,036,053 422,291	
Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, 0231019053 Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State 0231019056 command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-powered to 33ky public powered utility in Oghara, Ethiope	0231019049	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba	32010305 32010207	14000010101	8,036,053 422,291	
Transformer S/S at Kingdom Close, Egbokodo Itsekiri, 32010207 140000010101 5,224,325	0231019049 0231019050 0231019051	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's	32010305 32010207 32010305	14000010101 140000010106 140000010106	8,036,053 422,291 11,214,253	
0231019053 Warri South West 32010207 140000010101 5,224,325	0231019049 0231019050 0231019051	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA	32010305 32010207 32010305	14000010101 140000010106 140000010106	8,036,053 422,291 11,214,253	
Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S 0231019055 at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State 0231019056 command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11kV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV	32010305 32010207 32010305	14000010101 140000010106 140000010106	8,036,053 422,291 11,214,253	
Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA	0231019049 0231019050 0231019051 0231019052	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri,	32010305 32010207 32010305 32010207	14000010101 14000010106 14000010106 140000010101	8,036,053 422,291 11,214,253 7,514,552	
Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA 32010207 140000010101 208,705 Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West	32010305 32010207 32010305 32010207	14000010101 14000010106 14000010106 140000010101	8,036,053 422,291 11,214,253 7,514,552	
Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command of 1No. 7.5MVA, 33/11kv injection transforme	0231019049 0231019050 0231019051 0231019052 0231019053	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 140000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325	
Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command of 1No. 7.5MVA, 33/11kv injection transforme	0231019049 0231019050 0231019051 0231019052 0231019053	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 140000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325	
Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer command of 1No. 7.5MVA, 33/11kv injection transforme	0231019049 0231019050 0231019051 0231019052 0231019053	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 140000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325	
2031019055 at Pastor Agbaebu Street, Okpanam in oshimili North LGA 32010207 140000010101 208,705 Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11kV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 140000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325	
Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State 0231019056 command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11kV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator- powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 140000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325	
Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State 0231019056 command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591	
S/S at the Nigerian Immigration Service, Delta State 0231019056 command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591	
0231019056 command Office 32010207 140000010101 12,673,707 Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591	
Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer	32010305 32010207 32010305 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591	
0231019057 substation at Owa-Alero Town in Ika N/East LGA 32010207 140000010106 6,762,753 Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State	32010305 32010207 32010305 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
0231019057 substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta O231019058 State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State	32010305 32010207 32010305 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
0231019057 substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta O231019058 State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State	32010305 32010207 32010305 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator- powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office	32010305 32010207 32010305 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
3No. 300KVA,11/0.415KV Transformer S/S at the Delta 0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
0231019058 State Polytechnic, Ogwashi-uku 32010207 140000010101 4,124,059 Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of Vandalised 1No. 2.5MVA, 33/11KV and	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of Vandalised 1No. 2.5MVA, 33/11KV and	32010305 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705	
powered to 33kv public powered utility in Oghara, Ethiope	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055 0231019056	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta	32010305 32010207 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705 12,673,707 6,762,753	
	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055 0231019056	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku	32010305 32010207 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705 12,673,707 6,762,753	
0231017037 WCKLOA 32010207 140000010101 27,980,004	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055 0231019056	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator-	32010305 32010207 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705 12,673,707 6,762,753	
	0231019049 0231019050 0231019051 0231019052 0231019053 0231019054 0231019055 0231019056 0231019057	House and VIP Guest House, Government House, Asaba Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West Replacement of Burnt Transformer at Omadino Community in Warri South LGA Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku Conversion of streetlights operating stations from generator- powered to 33kv public powered utility in Oghara, Ethiope	32010305 32010207 32010207 32010207 32010207 32010207 32010207 32010207	14000010101 14000010106 14000010101 14000010101 14000010101 14000010101 14000010101 14000010101	8,036,053 422,291 11,214,253 7,514,552 5,224,325 202,591 208,705 12,673,707 6,762,753	

	Rehabilitation of 11kv network and replacement of burnt				
	•				
	transformer at Ogbeowelle Quarters, Okpanam in Oshimili				
0231019060	North LGA	32010207	140000010101	495,806	
	Installation of 268 (Nos) All-In-One LED Solar Powered				
0231019061	Streetlights at Old Lagos-Asaba Rd, Agbor	32010304	140000010106	63,132,000	
	Installation of 280 Nos Smart Off Grid Solar Solution at				
0231019062	Old Lagos-Asaba Road, Agbor	32010207	140000010106	76,000,000	
	Installation of 280 Nos Smart Off Grid Solar Solution at				
0231019063	Owa-Ekei Road, Agbor	32010207	140000010106	114,742,504	
	Rehabilitation of 11kv and 415v overhead lines at Ugboba				
0231019064	in Aniocha North LGA	32010207	140000010101	335,754	
	Regularization of contract for installation of 1no. 7.5mva,			,	
	33/11kv injection transformer at the Delta State University				
0231019065	Teaching Hospital, Oghara in Ethiope West LGA	32010207	140000010106	44,628,358	
0201017000	Installation of 1no. 7.5mva injection Transformer at DDPA	22010207	110000010100	11,020,000	
0231019066	Estate (Bendel Estate) Ugborikoko, Effurun	32010207	140000010106	53,570,332	
0231017000	Extension of electricity power supply to the new layout by	32010207	140000010100	33,370,332	
	new Government house complex, high court road, Asaba in				
0221010067	Oshimili South LGA	22010207	140000010105	555 044	
0231019067		32010207	140000010105	555,944	
	Reinforcement of 500kva, 33kv/0.415kv electricity power				
0221010060	supply at Hon. Evance O. Ivwurie and Umono Street in	22010207	1,10000010101	1 200 120	
0231019068	Abraka, Ethiope West LGA	32010207	140000010101	1,289,130	
	Extension of electricity power supply to Aniulor infant				
0231019069	Jesus area, Asaba in Oshimili South LGA	32010207	140000010105	6,800,000	
	Replacement of 33kv overhead wooden cross arms and				
	earthing of the channel irons from Oko Junction to Oko-				
0231019070	Ogbeze Town in Oshimili South LGA	32010207	140000010101	453,156	
	95			,	
	Replacement of Burnt 1 No 300KVA, 33/0.415KV				
	Transformer S/S at NNPC Housing Complex road by Chief				
0231019071	Bare A.E. Etolor Estate, Ekpan in Uvwie LGA	32010207	140000010101	315,628	
0231019071	Bare A.E. Etoloi Estate, Expail III OVWIE EGA	32010207	140000010101	313,020	
0231019072	Reinforcement of EPS at Power Line Area in Asaba	32010207	140000010101	6,622,490	
0231017072	Remotechen of Di 5 at 1 ower Line 7 act in 7 back	32010207	140000010101	0,022,470	
	Reinforcement of EPS at Augustine Okonkwo Street, Off				
0231019073	Okpanam road, Okpanam in Oshimili North LGA	32010207	140000010101	8,000,000	
	Rehabilitatzion of 197(Nos) Non-Functional Solar Powered				
	Street Light in Aliegba and Idumuebo Road, Off Owa-Alero				
0231019074	Town in Ika North East LGA	32010207	140000010101	19,446,800	
				·	
	Conversion of Streetlights Operating Stations from				
	Generator-Powered to 33KV Public Power Utility in				
0231019075	Ughelli and Reactivation of the Existing Facilities	32010207	140000010101	52,000,000	

		1	T I		
0231019076	Extension of the Existing Streetlights from Chief James Ibori Rd to the Western Delta University, Oghara	32010207	140000010105	24,000,000	
0231019077	Installation of 16 (Nos) All-In-One Solar Powered Streetlights in Okerenkoko Community, Warri South LGA	32010207	140000010106	7,872,000	
0231019078	Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	32010207	140000010105	14,854,983	
0231019079	Reinforcement of EPS at Idumeubuo Quarters New Layout, Off Aliozormor Rd., Owa-Alero in Ika North east LGA	32010207	140000010101	8,000,000	
0231019080	Connection of the Auditor-General (Local Government) to the Ministry of Energy 500KVA,33/0.415KV Transformer Substation, Asaba	32010207	140000010105	1,700,000	
0231019081	Conversion of 11KV Line to 33KV Grid Network at Nigerian Television Authority (NTA), Asaba in Oshimili South LGA Reinforcement of EPS and Construction of 1No. 300KVA,	32010207	140000010101	6,212,047	
0231019082	33/415KV Transformer S/S at Aboh-Ogwashi in Aniocha South LGA	32010207	140000010101	5,697,450	
	Rehabilitation and Installation of Tower/Columns Mounted 200W High Intensity Streetlights and Provision of				
0231019083	Electricity within the Premises of Cenotaph, Asaba Construction of 33KV Overhead Line and Installation of Additional 2.5MVA Transformer Protection Devices at the	32010207	140000010101	496,028	
0231019084	Asaba International Airport, Asaba Purchase of 1No. 2.5MVA, 33/11KV Transformer for Replacement of Burnt 1No. 2.5MVA, 33/11KV	32010207	140000010101	11,930,352	
0231019085	Transformer at Summit Junction, Asaba Reinforcement of EPS at Umuneze Quarters, Ogwashi-uku	32010207	140000010108	10,347,750	
0231019086	in Aniocha South LGA Reinforcement of EPS at Ajuebor/Otabor and Isioma Streets	32010207	140000010101	9,720,000	
0231019087	at Owa and Construction of Low Voltage Line at Ogbe-Ofu Quarters Idumuje-Ugboko in Ika North East and Aniocha North LGA Respectively	32010207	140000010101	12,200,000	
0231019088	Rehabilitation of EPS Network at Ubulu-Okiti Town in Aniocha South LGA	32010207	140000010101	22,360,000	
0231019089	Purchase of 1No. 500KVA Soundproof Perkins Generator for use at the Federal Medical Centre, Asaba Installation of High Intensity Floodlights within the Lawn	32010305	140000010107	18,000,000	
0231019090	Tennis and Volley Ball Courts in the Hon. Commissioner's Quarters, Asaba Reinforcement of EPS at Amachai Community, Okpanam in	32010207	140000010106	1,800,000	
0231019091	Oshimili North LGA	32010207	140000010101	10,400,000	
0231019092	Reactivation of Streetlights along Cabinet road (from Okpanam road Junction to Government House Gate), Asaba Installation of 34 (Nos) 50KVA, 11/0.415KV High Voltage	32010207	140000010101	7,250,029	
0231019093	Distribution System (HVDS) Transformers around New Central Hospital and Environs, Asaba in Oshimili South LGA Conversion of 11KV to 33KV network, Replacement of 1No. 1.5MVA, 33/0.415KV Transformer and Replacement of Vandalized 500mm2 Armoured Cable at the Government	32010207	140000010106	33,460,568	
0231019094	event Centre, Okpanam Road, Asaba, in Oshimili South LGA Installation of New Extended Streetlights using 200Watts Led Fittings from Amukpe/NTA Roundabout to Total	32010207	140000010101	19,340,829	
0231019095	Filling Station at Okirighwe Junction in Sapele Metropolis Reinforcement of Electricity Power Supply at NEPA	32010207	140000010106	84,342,358	
0231019096	Coorpeartive Estate Community and Environs Sapele, Sapele LGA Rehabilitation of 33KV Overhead Line from Odorobu to	32010207	140000010101	11,200,000	
0231019097	Adobu Town and Construction of Distribution Network (TDN) in Adobu Town in Patani LGA	32010207	140000010101	1,800,000	
0231019098	Installation/Maintenance/Reactivation of Streetlights in the State Conversion of Streetlights in the State from Generator-	32010207	140000010106	400,000,000	
0231019099	Powered to Public Power Supply Installation of standby Generators in Government Offices,	32010207		100,000,000	
0231019100	Housing Units and Lodges Reactivation of broken down Solar Streetlights in Delta	32010305	140000010106	100,000,000	
0231019101 0231019102	State Installation of 33KV line at Ovwor town in Ughelli South Local Government Area	32010304\ 32010207	140000010101	200,000,000 18,546,947	
0231019103	Reinforcement of electricity power supply at Esisi, Ugbori and Ifiekoro communities in Warri South LGA	32010207	140000010101	13,462,903	

	Installation of 1No. 7.5MVA,33/11KV injection	1	· · · · · · · · · · · · · · · · · · ·		
	transformer, reconstruction of 33kv overhead line from				
	Oghara junction to Koko and installation of 7nos 300kva				
0231019104	transformer at Koko in Warri North LGA	32010207	140000010106	50,000,000	
	Installation of 1no 300kva,33/0.415kv transformer at Board				
	of Internal Revenue Headquarter Annex, Asaba in Oshimili				
0231019105	South LGA	32010207	140000010106	3,750,000	
	Conversion of existing 11kv line and 1no				
	300kva,11/0.415kv transformer substation to 33kv OH HT				
0221010106	line and Ino 500kva,33/0.415kv transformer substation at	22010207	140000010101	5 424 920	
0231019106	Old Secretariat, Summit Road, Asaba	32010207	140000010101	5,434,830	
0221010107	Reinforcement of electricity power supply at Eruvwedede st,	22010207	140000010101	4.500.000	
0231019107	off oteri/ovwor road, ughelli North LGA	32010207	140000010101	4,500,000	
0221010100	Reactivation of Electricity Network/Supply to Ogume Clan	22010207	140000010101	25 000 000	
0231019108	in Ndokwa West LGA	32010207	140000010101	25,000,000	
0231019109	Reactivation of electricity power supply to Ayakoromo town in Burutu LGA	32010207	140000010101	50,000,000	
0231019109	Consruction of 1no 500kva,33/0.415kv transformer	32010207	140000010101	30,000,000	
	substation at multi-purpose youth training centre, Egbokodo				
0231019110	- Itsekiri in Warri South LGA	32010207	140000010101	5,000,000	
				-,,,,,,,,	
	Replacement of burnt 1no 300kv,33/0.415kv transformer at				
0231019111	Isi-Egbahe community, Emevor in Isoko North LGA	32010207	140000010101	10,000,000	
	Replacement of burnt 1no 300ka,11/0.415kv transformer				
	with 500kva,11/0.415kv transformer at Campus 4 Road				
0231019112	Abraka, Ethiope East LGA	32010207	140000010101	10,000,000	
	Replacement of vandalized 1no 300kva,33/0.415kv				
0221010112	transformer at Ogor technical college Otor-Ogor, Ughelli	22010207	140000010101	10,000,000	
0231019113	North LGA Extension of electricity power supply to Idumu- Enyi	32010207	140000010101	10,000,000	
0221010114		22010207	140000010105	6.750.000	
0231019114	Kanma community, Agbor in Ika South LGA	32010207	140000010105	6,750,000	
0231019115	Installation/maintenance of garden lights in public squares,Roundabouts and Road intersections in the state	32010207	140000010106	25,000,000	
0231019113	Installation of Telephone,PAS and Computer facilities,	32010207	140000010100	23,000,000	
	Electronic and safety/security devices in Government				
0231019116	offices, Residences and Estate	32010207	140000010106	15,000,000	
0231017110	Purchase and distribution of transformers reinforcement /	52010207	1.0000010100	15,000,000	
	upgrading of existing substation and power supply in the				
0231019117	state	32010207	140000010108	100,000,000	
	Installation of Solar Streetlights at Owa-Alero/Owa Oyibu				
0231019118	in Ika North East LGA	32010304	140000010106	50,000,000	
	Extension of Electricity Power Supply from Gbaregolor to				
0231019119	Ogbein-Ama/Ogriagbene/Akugbene.	32010207	140000010105	150,000,000	
	Installation / Maintenance / reactivation of street light in the				
0231019120	State in Warri /PTI, Sapele , Ughelli, Oghara	32010207	140000010105	400,000,000	
	Extension of Electricity power supply in Urban and regional				
	Areas	32010207	140000010105	12,500,000	
0231019122	Construction of new electricity power schemes	32010207	140000010101	75,000,000	
0231019123	Installation of transformer in the State	32010207	140000010105	50,000,000	
	Installation of Solar Streetlights in Ajagbodudu, Warri				
0231019124	North LGA	32010207	140000010105	25,000,000	
0231019125	Reactivation of solar Powered streetlight in Bomadi LGA	32010207	140000010101	100,000,000	
	Installation of 7.5MVA injection Transformer at New				
0231019126	Central Hospital Asaba	32010207	140000010105	21,000,000	
	Rehabilitation/Reactivation of Electricity Power Supply	1			
	from Okwagbe through Otutuama, Ophorigbala Towns in	1			
0231019127	Ughelli South LGA and Gbekebor to Obotebe Towns in Burutu LGA	32010207	140000010101	50,000,000	
023101912/	Reinforcement of Electricity Power Supply at Isoko North	3201020/	140000010101	30,000,000	
0231019128	and South LGAs	32010207	140000010101	100,000,000	
5251017120	Provision/Installation of Streetlights in Warri South West	2010207	0000010101	100,000,000	
0231019129	LGA	32010207	140000010101	50,000,000	
	Installation of Standby Generator for VVIP Guest House &			,,	
0231019130	Old Government House	32010305	140000010106	105,000,000	
			r — —		
	Installation / Maintenance / reactivation of street light in the				
0231019131	Installation / Maintenance / reactivation of street light in the State in Asaba	32010207	140000010106	300,000,000	
0231019131 0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku	32010207 32010207	140000010106 140000010101	300,000,000 25,000,000	
0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero	32010207	140000010101	25,000,000	
	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku				
0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs	32010207	140000010101	25,000,000	
0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity	32010207 32010207	140000010101	25,000,000 60,000,000	
0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA	32010207	140000010101	25,000,000	
0231019132 0231019133 0231019134	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika	32010207 32010207 32010207	140000010101 140000010101 140000010101	25,000,000 60,000,000 15,000,000	
0231019132	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa	32010207 32010207	140000010101	25,000,000 60,000,000	
0231019132 0231019133 0231019134 0231019135	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara	32010207 32010207 32010207 32010207	14000010101 140000010101 140000010101 140000010105	25,000,000 60,000,000 15,000,000 20,000,000	
0231019132 0231019133 0231019134	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara Junction and its environs	32010207 32010207 32010207	140000010101 140000010101 140000010101	25,000,000 60,000,000 15,000,000	
0231019132 0231019133 0231019134 0231019135	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara	32010207 32010207 32010207 32010207	14000010101 140000010101 140000010101 140000010105	25,000,000 60,000,000 15,000,000 20,000,000	
0231019132 0231019133 0231019134 0231019135 0231019136	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara Junction and its environs Rehabilitation of Electricity Supply network at	32010207 32010207 32010207 32010207 32010207	14000010101 14000010101 14000010101 140000010105 140000010105	25,000,000 60,000,000 15,000,000 20,000,000 50,000,000	
0231019132 0231019133 0231019134 0231019135 0231019136	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara Junction and its environs Rehabilitation of Electricity Supply network at Owereolubor/Akumaeze Reinforcement of Electricity Supply Ifiekporo in Warri South	32010207 32010207 32010207 32010207 32010207	14000010101 14000010101 14000010101 140000010105 140000010105	25,000,000 60,000,000 15,000,000 20,000,000 50,000,000	
0231019132 0231019133 0231019134 0231019135 0231019136 0231019137 0231019138	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara Junction and its environs Rehabilitation of Electricity Supply network at Owereolubor/Akumaeze Reinforcement of Electricity Supply Ifiekporo in Warri South Reinforcement of Electricity Supply at Ike Street Egbokodo-	32010207 32010207 32010207 32010207 32010207 32010207 32010207	14000010101 140000010101 140000010101 140000010105 140000010101 140000010101	25,000,000 60,000,000 15,000,000 20,000,000 50,000,000 20,000,000 25,000,000	
0231019132 0231019133 0231019134 0231019135 0231019136 0231019137	Installation / Maintenance / reactivation of street light in the State in Asaba Reinforcement LT Network Onicha-Uku Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa Reinforcement of Electricity Power Supply at Oghara Junction and its environs Rehabilitation of Electricity Supply network at Owereolubor/Akumaeze Reinforcement of Electricity Supply Ifiekporo in Warri South	32010207 32010207 32010207 32010207 32010207 32010207	14000010101 140000010101 140000010101 140000010105 140000010105	25,000,000 60,000,000 15,000,000 20,000,000 50,000,000 20,000,000	

			1		
	Extension of Electtricity to new areas in Aviara Clan, Isoko				
0231019140	South LGA	32010207	140000010105	50,000,000	
0231019141	Supply of Transformers in Oghara/ Warri	32010207	140000010108	60,000,000	
0231019142	2 Nos MVA MW at Agbarha-Otor, Ughelli North	32010207	140000010101	90,000,000	
	Total			5,044,343,713	-
Delta State Go	vernment 2019 Budget Estimates - 023200100100 - Minis	stry of Oil and	Gas Hqtrs: Capital		
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	1 Toject Descripton	Code	Code	BUDGET	BUDGET
0232190001	DTSG/Oil Producers Trade Section	22020709	160000010107	5,000,000	18,000,000
0232190002	Delta State Oil & Gas Resource Centre	22020302	160000010107	5,000,000	65,000,000
0232190003	Gas to Fuel for Household & Transportation Development	22020709	160000010105	35,000,000	150,000,000
0232190004	Oil & Gas Project support (Equipment)	32010211	160000010101	5,000,000	10,000,000
0232190005	Office Furniture and Equipment	32010501	170000010109	9,893,656	10,000,000
0232190006	Uniforms Rain-Coats and Umbrellas	22020309	170000010105	856,344	856,344
0232190007	Purchace of Computers	32010601	170000010109	3,000,000	3,000,000
0232190008	Minor Works	23030118	170000010104	9,250,000	9,250,000
0232190009	Delta State Gas Industrial Park, Kwale	32010205	160000010105	14,000,000	-
0232190010	Development of non fossil fuels	22020709	160000010107	10,000,000	-
0232190011	Establishment of modular refineries Sapele	22020713	160000010102	4,944,393	-
0232190012	Establishment of modular refineries Kwale	22020713	160000010102	4,944,393	-
	Total			106,888,786	266,106,344
Delta State Go	vernment 2019 Budget Estimates - 023600100100 - Direc	torate of Cult			
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	1 Toject Descripton	Code	Code	BUDGET	BUDGET
	Office Equipment	32010601	170000010109	12,000,000	10,000,000
-	Office Furniture	32010601	170000010106	9,000,000	-
0236190003	Telephone/ Intercom	32010601	170000010113	1,058,000	250,000
0236190004	Purchase of Computers	32010501	170000010109	6,400,000	5,000,000
0236190005	Uniform, Rain coat Boots	22020309	170000010105	2,600,000	2,600,000
0236190006	Minor Works	23030118	170000010104	7,000,000	3,000,000
	Establishment of Library	31050108	170000010104	1,630,000	1,150,000
0236190008	Tourism Mission/Exibitions and Conferences	22021090	020000010105	30,000,000	10,000,000
0236190009	Landers Brothers Anchorage in Asaba	23030126	020000010105	10,066,100	50,000,000
0236190010	Identification of new Tourist Site/ Attraction	22020625	020000010105	20,000,000	19,000,000
	Phased Development and Promotion of Domestic Tourism				
0236190011	(River Ethiope Source Umuaja	22020625	020000010105	30,000,000	-
0236190012	Design of Sculpture in strategic Roundabout in the state	22020625	020000010106	25,000,000	12,000,000
0236190013	Festivals and Culture Exposition	22020625	020000010106	14,000,000	14,000,000
	Production of Document on Culture and investment				
0236190014	prospects in Delta state	22020709	020000010106	6,000,000	5,000,000
0236190015	Talent Hunt/ Development Projects	22020625	020000010106	7,000,000	5,000,000
0236190016	Film village/ creative Centre Asaba	22020625	020000010106	100,000,000	100,000,000
000 110001	Publication/ promotion of Delta Cultural Magazine Delta	220207	00000001010	4200000	
0236190017	Heritage	22020709	020000010106	15,000,000	-
0236190018	Torism Resource Development Center	22020625	020000010105	2,000,000	-
0004100045	Historical sites Development Adane okpe square, mungo	22020121	0000001010	2000000	
0236190019	park House and Expatriete graveyard	23030126	020000010105	3,000,000	-
0236190020	Renovation of Delta Hotel Warri	22020625	020000010105	2,000,000	-
0236190021	Delta State Tourism Board	22020625	020000010105	24,000,000	30,000,000
0236190022	Delta State Council for Arts and Culture	22020625	020000010106	20 000 000	10 000 000
	Total	22020023	020000010100	20,000,000 347,754,100	10,000,000 261,750,000

Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Capital						
		Economic	Programme	APPROVED 2019	APPROVED 2018	
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET	
0220190001	General Investment	23050100	030000010104	900,000,000	275,000,000	
0220190002	Modern Market at Ughelli/Ogor and Ugbolokposo	32010107	030000010105	50,000,000	100,000,000	
0220190003	Universal investment Development Co	32010107	030000010104	160,000,000	100,000,000	
0220190004	Ogheye Market (Warri North)	32010107	030000010105	250,000,000	150,000,000	
0220190005	Udu Harbour Market (Rehabilitation)	32010107	030000010105	439,659,631	300,000,000	
0220190006	Sapele Modern Market	32010107	030000010105	119,985,044	350,000,000	
0220190007	Otu-Jeremi Modern Market	32010107	030000010105	237,698,805	75,000,000	
0220190008	Okwagbe Modern Market	32010107	030000010105	219,192,691	75,000,000	
0220190009	Purchase of Office Equipment	32010501	170000010109	20,000,000	6,000,000	
0220190010	Purchase of Office Furniture	32010601	170000010106	15,000,000	12,000,000	
0220190011	Purchasevof Uniforms	22020309	170000010105	1,000,000	500,000	
0220190012	SIFMIS Centre of Excellence	32010601	170000010115	300,000,000	300,000,000	
0220190013	PABX	32010501	170000010109	2,000,000	2,000,000	
0220190014	Mainteance of New Civil Service Secretariat	23030118	170000010104	15,000,000	15,000,000	
0220190015	Minor Works	23030118	170000010104	15,000,000	25,000,000	
0220190016	Maintenance of New Secretariat Complex	23030118	170000010104	45,000,000	28,500,000	
0220190017	Debt Magament Office Equipment	32010601	170000010109	26,000,000	20,000,000	
0220190018	Maintenance of SIFMIS Infrastructure	23050100	170000010104	100,000,000		
0220190019	Purchase of Vehicle/refurbishment	32010405	170000010102	50,000,000		
0220190020	Digitalization of Conference Hall	32010501	110000010102	50,000,000		
0220190021	Legacy / Old Debt	23050125	170000010113	5,000,000,000		
	Total			8,015,536,170	1,834,000,000	
Delta State Go	vernment 2019 Budget Estimates - 023400100100 - Minis	try of Works l	Hqtrs: Capital			
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018	
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET	
	Construction of Uduophori(Bomadi/Ohoro Junction)/Toru -					
	Angiama/Toru-Apelebiri/Patani Road (Phase II) in Patani					
0234190001	LGA	32010202	150000010101	5,670,000	47,799,163	
0234190002	Reconstruction of Korobe Road, Koko	32010202	150000010102	259,349,058	461,665,172	
	Dualisation of Old Lagos/Asaba Road from Emuhu					
0234190003	Junction to Agbor Obi	32010202	150000010102	600,000,000	1,200,000,000	
0234190004	Dualisation of Access Road to Jesse	32010202	150000010102	42,316,422	300,000,000	
0234190005	Construction of Agboma-Mokpia Street, Owa Alero	32010202	150000010101	7,560,000	400,000,000	
	Construction of Trans Warri-Ode Itsekiri Bridges and					
	Access Road PhaseI	32010202	150000010101	4,157,691,584	2,000,000,000	
	Dualisation of Effurun-Osubi-Eku Road (Sector A)	32010202	150000010102	1,452,520,787	500,000,000	
0234190008	Dualisation of Ughelli-Asaba Road (Sector A)	32010202	150000010102	3,303,585,458	1,250,000,000	
0234190009	Dualisation of Ughelli-Asaba Road (Sector C)	32010202	150000010102	3,000,000,000		
0234190010	Construction of Ayakoromor Bridge across River Forcados	32010202	150000010101	1,575,000,000	1,000,000,000	
0234190011	Construction of Aradhe/Ellu Old Road (Phase I)	32010202	150000010101	45,360,000	60,000,000	
0234190012	Dualisation of Asaba/Okpanam Road. Section II	32010202	150000010102	1,007,620,948	800,000,000	
0234190013	Widening of Warri/Sapele Road Phase I	32010202	150000010102	1,260,000,000	1,200,000,000	
	Rehabilitation of Jeddo Ughoton Road and construction of					
0234190014	access road to Eagles Heightt University	23030111	150000010102	191,209,931	100,000,000	
	Consultancy Services for the Rehabilitation Works on Asaba					
0234190015	International Airport Runway and Taxiway	23030114	150000010102	53,521,463	193,496,574	
	Consultancy Services for the Rehabilitation Works on Asaba					
0234190016	International Airport Runway and Taxiways(Design)	32010202	150000010102	97,223,213	154,322,560	
	Reconstruction of Ubeji Access Road (from NPA Road					
0234190017	Interchange to Trans Warri Junction	23030111	150000010102	282,240,000	3,406,057,657	
0234190018	Expansion and Upgrading of Tankers Park, Ekpan	32010202	150000010102	63,934,872	249,678,480	
	Reconstruction of Old Aghalokpe-					
	Arhagha/Ovwori/Adavware-Amukpe Road from Aghalokpe					
000110	through Arhagba/Edjeba/Ovwori/Egbeku/Ibada/Eko	220531	4.5000000000000000000000000000000000000			
0234190019	Amukpe (Phase I)	23030111	150000010102	240,382,828	191,000,000	
	Construction of Omadino Bridge Bye-Pass to link Warri-					
0234190020	Sapele Expressway	32010202	150000010101	500,000,000	-	

	D. I. C. C. I. I. D. 1/C. T. C. I. I. C. C. I.	1			
0234190021	Dualisation of Nnebisi Road (from Traffic Light to Cable Point)	32010202	150000010102	79,631,522	350,000,000
0234190022	Reconstruction/Expansion/Construction of Kefas Road/Old Emede Road/Uzere Junction	32010202	150000010102	15,564,343	371,482,767
0234190023	Construction of Ejiyere Street, Daderu Street and Akemu Street(By Church of God Mission)	32010202	150000010101	4,339,375	169,289,007
0234190024	Completion of Palace Road, Owa - Oyibu	32010202	150000010101	5,796,000	184,000,000
0234190025	Construction of Ikokogbe/Idumizomor Road	32010202	150000010101	5,544,000	176,000,000
				7, 7, 1, 1	, , ,
0234190026	Construction of Edwin-Ikechukwu Roads, Owanta/Aliosimi	32010202	150000010101	6,930,000	110,000,000
0234190027	Construction of Onomigho Street, Orerokpe	32010202	150000010101	82,845,000	242,000,000
0234190028	Construction of Ejinyere/Orodje Streets, Orerokpe	32010202	150000010101	6,978,247	106,000,000
	Construction of Okuvo-Kpokpogri-Opuraja/Iriama Junction				
0234190029	Road	32010202	150000010101	12,600,000	
	Dualisation of Sapele Road from Amukpe Roundabout by				
0234190030	Sapele/Warri Expressway to AT & P Roundabout	32010202	150000010102	489,000,000	800,000,000
0234190031	Main Axial Road, Okerenkoko	32010202	150000010101	231,689,263	500,000,000
	Construction of Oritsejobor Street, Dr.Steve Oru Street,				
0001100000	Dr.Steve Oru Close, Okpodjiko Street Extension and	22010202	1.50000010101	101017 (00	251 522 000
0234190032	Rehabilitation of Okpodjiko Access Road	32010202	150000010101	104,217,628	251,722,800
	Construction of Internal Roads of the Delta State Micro,				
0224100022	Small and Medium Entrepreneurship Centre, Leather	22010202	150000010101	115 001 502	102.012.052
0234190033	Works/Shoe Factory, Issele-Uku	32010202	150000010101	115,801,593	183,812,052
0224100024	Aragba/Okobia/Okwetolor/Okuagbude/Warri-Sapele	32010202	150000010102	04 500 000	200,000,000
0234190034	Junction Rehabilitation of Old Abraka Road(from Traffic Light to	32010202	150000010102	94,500,000	300,000,000
0224100025	Powerline)	23030111	150000010102	100 800 000	160 000 000
0234190035 0234190036	Rehabilitation/Maintenance of Various Roads to Agbarha	23030111	150000010102 150000010102	100,800,000 8,005,837	160,000,000 242,043,663
0234190030	Resurfacing of Ughelli-Agbarha Road(Phase II)	32010202	150000010102	6,595,616	199,000,000
0234190037	Rehabilitation/Resealing of Okpare-Umolu-Ovwodokpokpo		130000010102	0,393,010	199,000,000
0234190038	Kiagbodo Road	23030111	150000010102	31,500,000	551,129,552
0234170030	Continuation of the Construction of Issele-Uku/Onicha-	23030111	130000010102	31,300,000	331,127,332
	Uku/Ugbodu/Ukwu-Nzu/Obomkpa/Idumu-Ogo Road,				
0234190039	Completion of Phase II	32010202	150000010101	24,242,503	250,000,000
0234170037	Construction of Middle Section of Alisimie/Oza-Nagogo	32010202	130000010101	24,242,303	230,000,000
0234190040	Road	32010202	150000010101	47,617,821	100,000,000
0234190041	Construction of Ughelli-Afiesere-Ofuoma Road	32010202	150000010101	148,680,000	261,557,340
0234190042	Rehabilitation of Ozoro/Oleh Road	23030111	150000010102	17,752,610	536,738,019
	Construction of Access Road to Awaritse Industrial Park,				
0234190043	Obitugbo(Phase I)	32010202	150000010101	6,594,572	340,000,000
	Consturction of Drains along Old Emede Road/Emede-				
0234190044	Olomoro Junction	32010202	150000010101	113,400,000	180,000,000
	Reconstruction of Owa-Alero/Ute-Okpu Road(from				
0234190045	Railway Flyover Bridge to Ute-Okpu Roundabout	32010202	150000010102	13,874,072	419,253,441
0234190046	Construction of Abraka Township Roads (Phase I)	32010202	150000010101	3,780,000	300,000,000
0234190047	Reconstruction of Oteri Township Road	23030111	150000010102	9,701,376	249,332,580
	Rehabilitation of Roundabout at Nnebisi/Okpanam/Anwai				
	Roads and Dr. Emmanuel Eweta Uduaghan Way				
0234190048	Intersection (Section II)	23030111	150000010102	1,993,603	5,024,240
	Rehabilitation of Roundabout at Nnebisi/Okpanam/Anwai				
	Roads and Dr. Emmanuel Eweta Uduaghan Way				
0234190049	Intersection (Section I)	23030111	150000010102	1,307,492	5,024,240
	Rehabilitation and Overlay of Ogaga Road and construction				
0234190050	of Spur to Rev.Atufe Oyibo Close, Amukpe	23030111	150000010102	3,083,262	89,932,620
	Construction of Monu Olarewaju Cresent, Off arian				
0234190051	Nneamaka Ali Drive, Asaba	32010202	150000010101	1,011,556	77,277,533
	Construction of Discharge Drainage Channel at Ibori Golf				
0234190052	Course, Asaba	32010202	150000010101	3,142,125	95,000,000
0234190053	Construction/Rehabilitation of Kwale Township Roads	32010202	150000010101	126,000,000	93,000,000
0234190054	Construction of Council Road, Akwukwu-Igbo	32010202	150000010101	15,374,949	220,698,450
	Construction of Ogbani Road(Circular Road) and				
0234190055	completion of Hezua Road(Phase I), Akwukwu-Igbo	32010202	150000010101	11,373,451	129,497,837
0234190056	Construction of drains along Akpoisi, Sapele	32010202	150000010101	50,000,000	
00041000=	Construction of Access Road to Ani-Ikpeku(Palace Road),	22010205	150000010101	4.080.015	
0234190057	Igbodo (Phase I)	32010202	150000010101	4,078,845	4,500,000
0024100050	Construction of Ndobu Road, Off Palace Road,	22010202	150000010101	20 (10 000	4.500.000
0234190058	Igbodo(Phase I)	32010202	150000010101	29,610,000	4,500,000
0234190059	Construction of Okere-Urhobo Community Road	32010202	150000010101	61,740,000	23,885,026
	Rehabilitation of Adeola Road/New Ogorode Road Junction	22020111	150000010102	8,058,181	8,833,285
0224100000					

0234190061	Construction of Joseph Ebolo and Madonna School Road	32010202	150000010101	64,917,226	400,000,000
0234190062	Construction of Upper Imudia/Dr. White Street Construction of Idumu Ugboh Street with a spur of 113m to	32010202	150000010101	7,939,276	240,000,000
0234190063	Godwin Emefiele Close, Agbor	32010202	150000010101	2,962,700	88,396,686
0234190064	Constructtion of Extension of Ikokogbe/Idumuizomor/Palace Road, Owa-Oyibu	32010202	150000010101	2,249,100	68,000,000
	Rehabilitation of Warri-Sapele Expressway at Ch6+500 and				
0234190065	at Ch1+100 from Effurun Roundabout	23030111	150000010102	31,500,000	230,000,000
0234190066	Construction of Drainage along Edwin/Ikechukwu Streets, Boji-Boji Owa	32010202	150000010101	3,497,142	105,000,000
0234190067	Construction of Word of Faith Street, Owa	32010202	150000010101	7,625,652	250,000,000
0234190068	Rehabilitation of failed sections of Link Road from Oghara to Koko/Ugbenu Highway	23030111	150000010101	6,491,787	192,318,336
0234190069	Expansion and Rehabilitation of Sections of Oghara Junction to Otefe Road	32010202	150000010102	7,608,426	230,000,000
	Construction of Ogala-Chukwuemeke Street with a spur to				
0234190070	Orolua Close, Word of Faith Street and Kinsley Street	32010202	150000010101	4,361,359	131,021,982
0234190071	Construction of Onyeacholem Street	32010202	150000010101	1,172,607	63,696,375
0234190072	Construction of Usonia Street, Asaba	32010202	150000010101	5,146,757	128,874,929
0234190073	Construction of Obi Okolotu/AnthonyAnnonye Street with Access to Madumezie Street	32010202	150000010101	7.244.734	214,583,467
0234190073	Rehabilitation of failed sections of	32010202	130000010101	7,244,734	214,363,407
0234190074	Abgor/Abavo/Umutu/Eku Road(from College Junction Agbor to Eku Junction)	23030111	150000010102	4,812,556	145,003,501
0234190074	Issele-Uku Main Access Road from Benin/Asaba Federal	23030111	130000010102	4,812,330	143,003,301
0234190075	Highway with an extention to Obi Palace Junction to Market Road, Issele-Uku	32010202	150000010101	5,806,872	171,700,000
0234190076	Construction of Odion/Odi/Igunbor and Ewere Street	32010202	150000010101	45,500,000	61,000,000
0234190077	Maintenance of Roads in Effurun	32010202	150000010102	250,000,000	249,661,346
0224100070	Rehabilitation/Asphalt overlay of	22020111	150000010102	201.006.145	200,000,000
0234190078	Ekakpamre/Ekrokpe/Usiefurun Road Construction of Anglican Diocese Grammar School Road,	23030111	150000010102	301,886,145	300,000,000
	Uzuobe Street and Rehabilitation/overlay of other Township				
0234190079	Roads in Iyede	32010202	150000010101	140,608,699	321,616,250
0234190080	Widening/Reconstruction of Owhelogbo/'Abbi Road	32010202	150000010102	313,300,156	300,000,000
0234190081	Reconstruction of Old Oleh/Emede-Olomoro Junction Completion of the Construction of Ogwashi-Uku/Ubulu-	23030111	150000010102	75,438,842	280,000,000
0234190082	Unor Road Dualisation of Owa-Ekei/Owa-Alero Road(from Old	32010202	150000010101	394,500,000	400,000,000
0234190083	Lagos/Asaba Road to Owa-Alero Roundabout)	32010202	150000010102	252,864,536	1,200,000,000
0234190084	Construction of Oghara Township Road(Phase VI) Continuation of the Construction of Issele-Uku/Onicha-	32010202	150000010101	400,500,000	400,000,000
	Uku/Ugbodu/Ukwu-Nzu/Obomkpa/Idumu-Ogo Road,				
0224100005	Completion of Phase I of the contract(6.65km length) from	22010202	150000010101	200 210 000	250 000 000
0234190085	Idumu-Ugo to Obomkpa Rehabilitation/Widening of Access Road to Beneku	32010202	150000010101	200,210,000	250,000,000
0234190086	Community	23030111	150000010102	150,100,000	300,000,000
0234190087	Construction of Edegbrode-Elume Road	32010202	150000010101	52,243,916	350,000,000
0234190088	Construction of Entrance to Iselegu Town (Phase I) Rehabilitation and Asphalt overlay of	32010202	150000010101	52,920,000	40,000,000
0234190089	Ekreravwe/Orhoakpor/Isiokolo Road	23030111	150000010102	59,761,512	400,000,000
0234190090	Construction of Access Road and Parking Lot at the Ovie of Agbon Kingdom, Isiokolo	32010202	150000010101	1,439,556	65,000,000
	Construction of Okpe-Olomu/Umolu Road; Phase I: from				
0234190091	Okpe-Olomu to Olomu Secondary School, Otorere	32010202	150000010101	52,336,878	7,500,000
0234170071			150000010101		
0234190091	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi	32010202	150000010101	94,319,370	350,000,000
	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road			94,319,370 11,323,080	
0234190092	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road	32010202 32010202	150000010101 150000010101	11,323,080	100,000,000
0234190092 0234190093 0234190094	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road	32010202 32010202 23030111	150000010101 150000010101 150000010102	11,323,080 7,360,483	100,000,000 292,566,296
0234190092 0234190093	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street	32010202 32010202	150000010101 150000010101	11,323,080	100,000,000 292,566,296
0234190092 0234190093 0234190094	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road	32010202 32010202 23030111	150000010101 150000010101 150000010102	11,323,080 7,360,483	350,000,000 100,000,000 292,566,296 150,000,000 168,972,061
0234190092 0234190093 0234190094 0234190095 0234190096	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to	32010202 32010202 23030111 23030111 32010202	150000010101 150000010101 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106	100,000,000 292,566,296 150,000,000 168,972,061
0234190092 0234190093 0234190094 0234190095 0234190096	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to RailwayFlyover Bridge Rehabilitation and Resurfacing of Owa-Alero/Idumuesah	32010202 32010202 23030111 23030111 32010202 32010202	150000010101 150000010101 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106 9,564,590	100,000,000 292,566,296 150,000,000 168,972,061 101,001,150
0234190092 0234190093 0234190094 0234190095 0234190096 0234190097 0234190098	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to RailwayFlyover Bridge	32010202 32010202 23030111 23030111 32010202 32010202 23030111	150000010101 150000010101 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106	100,000,000 292,566,296 150,000,000 168,972,061
0234190092 0234190093 0234190094 0234190095 0234190096 0234190097 0234190098 0234190099	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to RailwayFlyover Bridge Rehabilitation and Resurfacing of Owa-Alero/Idumuesah Road Rehabilitation of Issele-Uku/Issele-Mkpitime/Onicha-Olona Road	32010202 32010202 23030111 23030111 32010202 32010202 23030111 23030111	150000010101 150000010101 150000010102 150000010102 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106 9,564,590 9,684,786 85,440,629	100,000,000 292,566,296 150,000,000 168,972,061 101,001,150 487,418,513 200,000,000
0234190092 0234190093 0234190094 0234190095 0234190096 0234190097 0234190098	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to RailwayFlyover Bridge Rehabilitation and Resurfacing of Owa-Alero/Idumuesah Road Rehabilitation of Issele-Uku/Issele-Mkpitime/Onicha-Olona	32010202 32010202 23030111 23030111 32010202 23030111 23030111 23030111 32010202	150000010101 150000010101 150000010102 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106 9,564,590 9,684,786	100,000,000 292,566,296 150,000,000 168,972,061 101,001,150 487,418,513
0234190092 0234190093 0234190094 0234190095 0234190096 0234190097 0234190098 0234190099	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi Construction of Owa-Alindinma Road Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to RailwayFlyover Bridge Rehabilitation and Resurfacing of Owa-Alero/Idumuesah Road Rehabilitation of Issele-Uku/Issele-Mkpitime/Onicha-Olona Road Construction of Lucky Kpenosen Road, Koko	32010202 32010202 23030111 23030111 32010202 32010202 23030111 23030111	150000010101 150000010101 150000010102 150000010102 150000010102 150000010102 150000010102	11,323,080 7,360,483 15,440,352 3,423,106 9,564,590 9,684,786 85,440,629	100,000,000 292,566,296 150,000,000 168,972,061 101,001,150 487,418,513 200,000,000

0234190103	Construction of Mbiri Township Roads, Mbiri	32010202	150000010101	389,211,312	312,494,186
0234190104	Reconstruction of Ovwian Main Road, Off Udu Road	23030111	150000010102	7,853,123	371,775,458
	Construction of Group Medical and City of God Roads and				
0234190105	Overlay of Entrance at Mosheshe Estate, Effurun	32010202	150000010101	4,322,241	130,667,280
0234190106	Maintenance of Obi Ikechukwu and Palace Roadds, Agbor	23030111	150000010102	14,004,391	37,048,654
0234190107	Rehabilitation of Esisi Road and Marapo(Swamp) Road	23030111	150000010102	4,243,039	90,000,000
	Obodo Avenue(Berger Road) Shaguolo Aarea,Off Warri				
0234190108	Refinery and Petrochemical Company, Ekpan	32010202	150000010101	7,877,359	219,604,197
0234190109	Reconstruction of Ugborikoko/Polokor Market/Okere Road	32010202	150000010102	43,470,000	242,059,575
0234190110	Rehabilitation of NPA Byepass Road(from New Port Gate to Old Port Gate)	23030111	150000010102	45,360,000	470,000,000
0234190111	Construction of Hon. Chief Frank Omare Crescent	32010202	150000010102	4,470,154	180,000,000
	Rehabilitation of Aviara/Araya/Okpare Road and				
0234190112	construction of Okpare/Okpawa Road Construction of Hon. Joyce Overah Street Off Dadevwo	23030111	150000010102	14,665,419	689,270,321
0234190113	Road, Gana to link Otuedor Street and Ugberikoko Road	32010202	150000010101	20,490,653	65,000,000
0234190114	Rehabilitation of Issele-Uku (from Obi Palace Junction) to Onicha-Ugbo Road	23030111	150000010102	17,139,279	592,558,281
		32010202	150000010101	15,804,876	140,000,000
0234170113	Reconstruction of Ikoyo Avenue(Obule School Road, Off	32010202	130000010101	13,004,070	140,000,000
0234190116	Shell Road Construction of Idumu-Iso Street and Idumu-Ozue Lane,	23030111	150000010102	3,199,625	20,000,000
0234190117	Owa-Alero	32010202	150000010101	4,136,630	208,446,180
0234190118	Construction of Melekwe Street, Owa	32010202	150000010101	2,954,654	148,691,419
	Construction of Asiwe Lane, Okubor Street and Obiagbena				
0234190119	Lane, Owanta	32010202	150000010101	2,769,413	83,088,294
0234190120	Continuation of Agbarho/Orherhe/Otokutu Road,Section I (from Agbarho to Orherhe)	32010202	150000010101	625,386,798	600,000,000
0234190120	Construction of Oporozoa Palace Road, Gbaramatu	32010202	150000010101	113,228,190	599,393,970
0201170121	Construction of Alisimie/Igbanke Road with a spur to	52010202	100000010101	110,220,170	
0234190122	Imahiagbe Street	32010202	150000010101	49,330,589	130,504,204
0234190123	Construction of concrete drains along Owa-Alidinma Road	32010202	150000010101	35,639,685	94,284,881
0234190124	Construction of Okwagbe/Otutuama/Esaba Road, Phase I(from Okwagbe to the first Bridge)	32010202	150000010101	422,903,902	989,692,862
0234170124	(Holli Okwagoe to the Hist Blidge)	32010202	130000010101	422,703,702	767,072,802
0234190125	Costruction of Idumuje-Ugboko/Idumuje-Unor Road	32010202	150000010101	153,280,132	829,041,413
	Rehabilitation and Asphalt overlay of Nsukwa/Ejeme				
0234190126	6 6	23030111	150000010102	122,359,185	550,000,000
0234190127	Construction of Abavo Circular/Ring Road(Phase I: 5.26Km length with spur into Ogbekile Street)	32010202	150000010101	975,450,462	400,000,000
0234190127	Construction of Idheze Bypass to Okpe Isoko	32010202	150000010101	302,361,821	400,000,000
0234170120	Construction of Royal Avenue and Prince Eric Drive,	32010202	130000010101	302,301,021	400,000,000
0234190129	Ughelli	32010202	150000010101	37,800,000	150,000,000
0234190130	Construction of Idumu-Oza/Alihiagwu/Oki Road	32010202	150000010101	151,200,000	400,000,000
	Completion of the Rehabilitation of Runway and Taxiways,				
	Extension of Box Culvert and ancillary works at Asaba				
0234190131	International Airport Construction of Ovwor/Effurun-Otor Bridge and Access	32010202	150000010102	553,600,000	
0234190132	Roads	32010202	150000010101	1,200,000,000	600,000,000
0234190133	Construction of Agbor Alidinma/Obiduhon Road	32010202	150000010101	139,619,201	300,000,000
	Continuation of the construction of Onicha-Ugbo/Ubulu-				
	Uku Road with a spur to Knowledge Centre, Onicha-Ugbo; Phase I; from the Expressway Junction to the Knowledge				
0234190134	Centre including Internal Roads within the Centre(2.157km)	32010202	150000010101	56,700,000	7,500,000
0234190135	Construction of Okerenkoko Township Roads(Phase II)	32010202	150000010101	311,152,948	500,000,000
	Construction of Oseri/Ayovoriemu Street with a spur to				
0234190136	Chief Justice Marshal Umukoro Street	32010202	150000010101	43,470,000	60,550,554
	Continuation and Completion of the construction of Storm				
0234190137	Water Control Measures in DLA/Jesus Saves Corridor	32010202	150000010101	66,256,953	3,000,000,000
	Rehabilitation of Ugbokodo Road, from Jeddo/Ughoton				
0234190138	Road Junction to the Market	23030111	150000010102	63,504,000	105,000,000
0234190139	Construction of Aradhe/Ellu Old Road(Phase II: from the Ughelli/Asaba Expressway to Aradhe)	32010202	150000010101	16,632,000	60,000,000
	Rehabilitation and Asphalt overlay of Kabowei Road as well			10,032,000	20,000,000
	as the construction of 700 metres long reinforced concrete		1.500	_	
0234190140	rigid pavement on Marine Road Construction of Rigid Concrete Pavement Road at Obitobon-	23030111	150000010102	7,560,000	333,495,747
0234190141	Elolo-Ajaokurogbo-Orubu Road, Ogidigben	32010202	150000010101	314,542,135	1,108,494,707
0234190142	Construction of Emeghai and Uhiere Streets	32010202	150000010101	24,186,765	5,699,308
0234190143	Rehabilitation of Jesse/Boboroku Road	23030111	150000010101	221,886,000	400,000,000
0234190143	Construction of Grace Road, Ekete Waterside	32010202	150000010102	37,114,572	184,202,594
	· · · · · · · · · · · · · · · · · · ·		,		
0234190145	Construction of Internal Roads in Ikpide-Irri	32010202	150000010101	108,376,930	350,000,000

0234190146	Extension of Ejinyere/Orodje Streets, Orerokpe	32010202	150000010102	8,489,880	22,460,000
0234190147	Maintenance of Apalla & Fani-Kayode Roads	23030111	150000010102	49,140,000	130,000,000
0234190148	Maintenance of Effurun Roundabout and Refinery Road, Effurun	32010202	150000010102	93,292,052	246,804,371
0234190149	Reconstruction and Rehabilitation of failed portions of various roads in Mosogar	23030111	150000010102	370,952,500	190,750,000
0234190150	Construction of Okurekpo/Okunoh- Okpara/Okoruah/Onumane/Samagidi Road	32010202	150000010101	121,279,939	400,000,000
	Rehabilitation of Asaba International Airport Runwayand				
0234190151	Taxiways. Restoration of the vandalized Airfied Lights and the installation of Approach Lights at the Runway II End	23030111	150000010102	7,481,632	
0234190152	Construction of Access Road to Awaritse Industrial Park, Obitugbo (Phase II)	32010202	150000010101	37,617,522	249,275,887
0234190153		32010202	150000010101	63,670,352	300,000,000
	Construction of Alero Street(from Melekwe Junction to Alika Street), Melekwe Lane, Obiagbena Lane II off				
0234190154		32010202	150000010101	2,655,888	198,517,719
0234190155	Construction of Asaba-Ase/Abari Road Construction of Arhagba-Orogun Road(Phase I: from	32010202	150000010101	450,449,756	350,000,000
0234190156		32010202	150000010101	611,313,305	400,000,000
0234190157	Uno Road	32010202	150000010101	62,611,990	250,000,000
0234190158	Construction of Old Okpe Road, Jeddo	32010202	150000010101	388,169,706	500,000,000
	Continuation and completion of the construction of the road				
0234190159	from Ughelli/Patani Expressway Junction to Bulu-Angiama Continuation of the construction of Ibusa/Achalla/Asaba	32010202	150000010101	126,000,000	200,000,000
0234190160		32010202	150000010101	70,681,976	300,000,000
0234190161	Construction of Ogulagha/Youbebe/Biniebiama Road	32010202	150000010101	152,997,058	500,000,000
0234190162	Construction of Owa-Aliosimi/Abraka Road	32010202	150000010101	99,792,000	190,000,000
0234190163	Maintenance of Oha/Adagbrassa-Ugolo/Ohorhe Road	23030111	150000010102	51,947,076	100,000,000
0234190164	Construction of Lucas Street, Abraka	32010202	150000010101	49,772,967	197,511,773
0234190165	Reconstruction of Ivie Road, Abraka	32010202	150000010102	17,428,970	69,162,581
0234190166	Construction of N.U.T.road, Abraka	32010202	150000010101	55,084,854	218,590,691
	Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-				
0234190167 0234190168	Anala Road(Section I: Oko-Amakom/Oko-Obiokpu) Construction of Dein Palace/Oza-Nagogo Road	32010202 32010202	150000010101 150000010101	339,989,343 42,602,430	500,000,000
0234190169	Construction of Torugbene/Ojobo Road(Section A: 3.104km from end of NDDC project to first Bridge)	32010202	150000010101	551,799,730	500,000,000
0234190170	Consultancy Services for the Construction of Torugbene/Ojobo Road	32010202	150000010101	54,626,853	
0234190171	Construction of Okuomowa Road in Usubi to link Etakpo Lane/MaNero Road, Osubi	32010202	150000010101	136,750,843	542,662,076
0224100172	Construction of Bethel Oborovwori Crescent/Iyamu Street	22010202	150000010101	14 400 219	571 441 105
0234190172 0234190173	to link Maroko in Okuokoko in Osubi Construction of Obiaruku/Umuebu Road(Phase I)	32010202 32010202	150000010101 150000010101	14,400,318 128,137,714	571,441,185 300,000,000
	Construction of a 1200 metres length section of				
0234190174	Etua/Utagba-Uno Road Reconstruction of the failed portions of	32010202	150000010101	43,577,274	200,000,000
0234190175	Okuvo/Okugbogbo/Mereje Road	32010202 32010202	150000010102 150000010101	60,480,000	240,000,000 399,875,648
0234190176 0234190177	Construction of Main Axial Road in Erowha Community Construction of Ede Grammar School Road, Umunede	32010202	150000010101	100,768,663 37,800,000	240,000,000
0234190178	Construction of Mereje Drainage Network	32010202	150000010101	36,260,982	100,000,000
0224100170	Construction of Storm Water Discharge Channel along	22010202	150000010101	1 271 792 422	2 000 000 000
0234190179	DBS/Cabinet/Umejei Adudu Way to Amilimocha River Construction of Storm Water Drainage along Amb. Ralph	32010202		1,371,782,432	3,000,000,000
0234190180	Uwechue Way to Anwai River Construction, Reconstruction and Rehabilitation of Five (5)	32010202	150000010101	1,308,034,817	
0234190181	Roads in Sapele	32010202	150000010101	339,143,829	450,000,000
0234190182	Construction of Agidiehi Road,Ogwashi-Uku Construction of Emede Ring Road with a spur to Ovie	32010202	150000010101	62,533,160	248,147,459
0234190183	Palace Road, Emede Reconstruction and Resurfacing of Old Umunede/Emuhu	32010202	150000010101	81,763,791	500,000,000
0234190184	Road with a spur to the Asaba/Benin Expressway	32010202	150000010102	102,565,653	542,675,414
0234190185	Construction of Umunne Street with a spur to Eluebo Street, Boji-Boji Owa	32010202	150000010101	45,104,434	300,000,000
0234190186	Reconstruction of Ekete Main Road Off DSC Expressway,Ekete	32010202	150000010102	71,425,717	377,913,848
		I	1		
0234190187	Construction of Edu China Street(Access Road to Daily Independent Newspaper)	32010202	150000010101	50,013,415	237,714,766
0234190187 0234190188	-	32010202 32010202	150000010101 150000010101	50,013,415 15,607,725	237,714,766 82,580,558

	0				
	Construction of concrete Drains and Discharge Channel				
	from Refinery Road through Aribogha Street, Jesus is Lord				
	Street to the Natural Waterway by Regal Clinic, Jakpa Road,				
0234190190	Effurun	32010202	150000010101	138,553,521	549,815,559
	Asphalt overlay of NPA Byepass Road(from the New Port				
0234190191	Gate to the Old Port Gate)	32010202	150000010101	12,146,400	74,574,203
0234170171	Construction of Karien Street with a spur to Eiberien Street,	32010202	130000010101	12,140,400	74,574,205
0004100100	_	22010202	1,50000010101	47, 420, 207	240 405 560
0234190192	Okumagba Layout	32010202	150000010101	47,438,387	249,497,568
0234190193	Construction of Dimony Street, Okumagba Layout	32010202	150000010101	48,380,205	191,984,940
	Rehabilitation of the Edjeba Waterfront/Warri Industrial				
0234190194	Business Park Road, Edjeba	23030111	150000010102	33,115,347	131,410,106
	Construction of Osititi Street, Off Osamede and			, ,	, ,
0224100105		22010202	150000010101	22 010 202	87,378,141
0234190195	Asuighwuru Street, Okumagba Layout	32010202		22,019,292	
0234190196	Construction of Obodo/Abu-Ise/Umutei Road, Illah	32010202	150000010101	41,596,069	235,805,368
0234190197	Construction of Ogbeowele Road, Issele-Uku	32010202	150000010101	29,299,091	126,000,000
	Construction of Upper Odeh Street(from Imudia Street to				
0234190198	Marierie Street), Agbor	32010202	150000010101	10,080,000	90,000,000
0234190199	Construction of Upper Ojekpolor Street	32010202	150000010101	50,200,000	280,000,000
0234190200	Construction of Efeizomor II Road, Owa-Alero	32010202	150000010101	60,480,000	435,269,359
0234190200		32010202	130000010101	00,480,000	433,209,339
	Construction of Kikanwa, Ebegbomi & Upper Ogbini				
0234190201	Streets, Boji-Boji Owa	32010202	150000010101	26,857,816	150,000,000
	Rehabilitation and Expansion of Access Road to Uvwie				
	Modern Market, Ugbolokposo, Section I, from P.T.I				
0234190202	Road/Alegbo Road Junction to the Market in Effurun	23030111	150000010102	117,240,454	465,239,896
020:170202	Construction/Rehabilitation of Internal Roads in Orogun	20000111	120000010102	117,210,101	100,200,000
0224100202	Town	32010202	150000010101	100 505 040	240,000,000
0234190203		32010202	130000010101	108,505,940	340,000,000
	Construction of Internal Roads and Parking Lots within the				
0234190204	premises of the General Hospital Complex, Asaba	32010202	150000010101	45,765,946	250,000,000
	Construction of 400m road within the Isoko Development				
0234190205	Union(IDU) Secretariat Complex,by Oleh Roundabout	32010202	150000010101	22,293,802	88,467,467
	Rehabilitation of Ekuigbo-Iyede/Oghara-Iyede/Emevor Old				
0224100206		22020111	150000010102	27 225 601	147 720 620
0234190206	Road with construction of spur(4) at Oghara-Iyede	23030111	150000010102	37,225,601	147,720,639
0234190207	Construction of the Oyede Industrial Layout Road	32010202	150000010101	45,109,161	179,004,606
0234190208	Construction of Ekawenlu Street, Owa-Alero	32010202	150000010101	29,388,241	116,620,005
0234190209	Construction of Iselegu Township Roads, Phase II	32010202	150000010101	33,423,081	150,000,000
0234190210	Construction of DDPA Housing Estate Road, Agbor	32010202	150000010101	156,625,334	300,000,000
0234190211	Construction of Crème Suites Road, Owa-Ekei	32010202	150000010101	94,291,879	200,000,000
0201170211	Completion of the Construction of Maryam Babangida	52010202	120000010101	> 1,2> 1,0 / >	200,000,000
0224100212		22010202	150000010101	166,006,229	200,000,000
0234190212	Road, Asaba	32010202	150000010101	166,096,238	300,000,000
	Reconstruction/Expansion of 450 metres Long section of				
0234190213	Ovwodokpokpor Grammer School Road, Igbide	32010202	150000010102	17,592,390	CO 011 070
				17,392,390	69,811,072
	Construction of Drains to Route water at the Roundabout at			17,392,390	69,811,072
				17,392,390	69,811,072
	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta	32010202	150000010101		
	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba	32010202	150000010101	47,321,817	187,784,988
0234190214	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control			47,321,817	
0234190214	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State	32010202 22020709	150000010101		
0234190214	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis			47,321,817	
0234190214	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State			47,321,817	
0234190214 0234190215	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka	22020709	100000010103	47,321,817 1,245,000,000	187,784,988
0234190214	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba			47,321,817	
0234190214 0234190215 0234190216	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction,	22020709 32010202	150000010101	47,321,817 1,245,000,000 55,440,000	187,784,988
0234190214 0234190215	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba	22020709	100000010103	47,321,817 1,245,000,000	187,784,988
0234190214 0234190215 0234190216 0234190217	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara	22020709 32010202 32010202	100000010103 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000	187,784,988 220,000,000 220,000,000
0234190214 0234190215 0234190216	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland	22020709 32010202	150000010101	47,321,817 1,245,000,000 55,440,000	187,784,988
0234190214 0234190215 0234190216 0234190217	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara	22020709 32010202 32010202	100000010103 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005	187,784,988 220,000,000 220,000,000
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland	22020709 32010202 32010202 32010202	100000010103 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005	220,000,000 220,000,000 249,964,092 249,638,910
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara	22020709 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221 0234190221	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052
0234190214 0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221 0234190221	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822
0234190214 0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411
0234190214 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411
0234190214 0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411
0234190215 0234190215 0234190216 0234190217 0234190218 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347
0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idesoh Street off Macdermott Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105
0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idesoh Street off Macdermott Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Queens Street, Boji-Boji Agbor	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429
0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idesoh Street off Macdermott Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105
0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idesoh Street off Macdermott Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Queens Street, Boji-Boji Agbor	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429
0234190214 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190221 0234190223 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Ekroda Community Road, Jesse Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000
0234190215 0234190216 0234190217 0234190217 0234190219 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Ekroda Community Road, Jesse Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idesoh Street Off Macdermott Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Queens Street, Boji-Boji Agbor Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429
0234190214 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190221 0234190222 0234190223 0234190224 0234190225 0234190225 0234190226 0234190227 0234190228	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Ekroda Community Road, Jesse Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre Construction of Waico Layout off Effurun/Sapele Road,	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386 82,140,023	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000
0234190214 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190221 0234190223 0234190223 0234190224 0234190225 0234190225	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Queens Street, Boji-Boji Agbor Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre Construction of Waico Layout off Effurun/Sapele Road, Effurun	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000
0234190214 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190222 0234190223 0234190224 0234190225 0234190225 0234190226 0234190227 0234190228 0234190229	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Eccilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre Construction of Waico Layout off Effurun/Sapele Road, Effurun Construction of Concrete Drains along Agboma/Mokpia	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386 82,140,023	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000
0234190214 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190222 0234190223 0234190224 0234190225 0234190225 0234190226 0234190227 0234190228	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Cecilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Queens Street, Boji-Boji Agbor Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre Construction of Waico Layout off Effurun/Sapele Road, Effurun	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386 82,140,023	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000
0234190215 0234190215 0234190216 0234190217 0234190218 0234190229 0234190220 0234190222 0234190223 0234190224 0234190225 0234190225 0234190226 0234190227 0234190228 0234190229 0234190229	Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba Study and Design of Storm Water Management and Control Measures in the State Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba Construction of Pedestrian Bridge at Summit Junction, Asaba Construction of Otite Industrial Avenue Road, Okpara Inland Construction of Scot Road, Oghara Construction of Court Road, Oghara Construction of Ekroda Community Road, Jesse Construction of Eccilia Omo-Agege Road, Effurun Construction of Musheshe Street, Effurun Construction of Idesoh Street off Macdermott Road, Warri Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu Construction of Internal Roads at Orhoakpor Rehabilitation and Construction of various Roads in Ekakpramre Construction of Waico Layout off Effurun/Sapele Road, Effurun Construction of Concrete Drains along Agboma/Mokpia	22020709 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	47,321,817 1,245,000,000 55,440,000 55,440,000 62,990,951 62,909,005 19,301,170 61,386,205 27,630,999 35,215,592 32,217,945 47,216,319 47,497,742 602,819,384 29,346,386 82,140,023 40,487,582	220,000,000 220,000,000 249,964,092 249,638,910 76,591,943 243,596,052 109,646,822 139,744,411 127,848,987 187,366,347 188,483,105 408,013,429 150,000,000 300,000,000

	Construction of Oder Street anima Interdaglian Street	1			
0234190234	Construction of Odua Street using Interlocking Stones, Aboh	32010202	150000010101	100,594,356	244,422,046
0234190235	Construction of Otor-Owhe Internal Roads	32010202	150000010101	250,898,474	249,597,117
0234190236		32010202	150000010101	61,740,000	245,000,000
0234190237	Construction of St. Charles College Road with Spur to Jaffi Tutu Street, Abavo, Ika South	32010202	150000010101	70,000,000	
0234190238	Construction of Enahoro/Edewor Street, Alaka Road, Ozoro, Isoko North	32010202	150000010101	85,000,000	
0234190239	Minor Works	23030118	170000010104	1,890,000	3,000,000
0234190240	Purchase of office Equipment and Furniture	32010501	170000010109	4,725,000	7,500,000
0234190241	uniforms	32010501	170000010105	315,000	500,000
0234190242	Purchase of Acounting Adding Machines	32010601	170000010109	126,000	200,000
0234190243	Purchase of computers/computerisation	32010601	170000010109	4,410,000	7,000,000
0234190244	Library	31050108	170000010104	630,000	1,000,000
0234190245	Costruction of Old Adeje Road	32010202	150000010101	117,026,814	
0234190246	Construction of Ugbomro Road (Phase II)	32010202	150000010101	600,000,000	
0234190247	Construction of Kwale/Beneku Bridge	32010202	150000010101	1,000,000,000	
0234190248	Construction of Obuseh Avenue/Boyi Okutu Street, Agbor	32010202	150000010101	98,972,314	
0234190248	Construction of Omadino Road	32010202	150000010101 150000010101	291,190,314	
0234190250	Construction of Mereje Road(Phase II)	32010202	150000010101	58,972,314	
0234190251	Construction of Chief Tene Omadide Crescent, Off Ovie Palace Road, ffurun	32010202	150000010101	100,000,000	
0234190251	Construction of Aladja Market Road	32010202	150000010101	300,000,000	
0234190253	Construction of NDC Road, Ozoro	32010202	150000010101	100,000,000	
0234190254	Construction of Emore Road, Oleh	32010202	150000010101	760,000,000	
0234190255	Construction of 1km Road, Esanma	32010202	150000010101	150,000,000	
0234190256	Construction of 1km Road, Kpakiama	32010202	150000010101	150,000,000	
0224100257	Construction of Nwadam Street, from Ajubor to Malekwe Streets, Owa	22010202	150000010101	95 406 729	
0234190257 0234190258	Construction of Ighagboi Street, Ughelli	32010202 32010202	150000010101 150000010101	85,496,738 100,000,000	
0234190259	Construction of Monastry Road, Illah	32010202	150000010101	150,000,000	
0234190260	Construction of Matthew Ikperikpe Road, Off River Road, Off NNPC Housing Complex, Ekpan	32010202	150000010101	87,999,564	
0234190261	Construction of Access Road toTuomo including Culverts	32010202	150000010101	300,000,000	
0234190262	Construction of Palace Road, Ogbe Ijoh	32010202	150000010101	253,166,864	
0234190263	Construction of 1.5km Ukwu-Uzu-Ugboba Road	32010202	150000010101	58,972,314	
0234190264	Costruction of Orhunwhorun Township Road	32010202	150000010101	400,000,000	
0234190265	Costruction of Roads in Igbide, Isoko South LGA	32010202	150000010101	200,000,000	
0234190266	Construction of Uwheru Township Roads	22010202	1,50000010101	206054064	
	Construction of Cwhert Township Roads	32010202	150000010101	296,054,064	
0234190267	Construction of Roads in Bomadi LGA	32010202	150000010101	117,026,814	
	•			, ,	
0234190267	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide	32010202 32010202	150000010101	117,026,814	
0234190267 0234190268 0234190269	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road	32010202 32010202 32010202	150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564	
0234190267 0234190268 0234190269 0234190270 0234190271	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu	32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku	32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road	32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273 0234190274	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273 0234190274	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273 0234190274	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190276 0234190277	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273 0234190274	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190276 0234190277	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190276 0234190277 0234190278	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000	
0234190268 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190275 0234190277 0234190278 0234190278	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190276 0234190277 0234190277 0234190279 0234190280	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190274 0234190274 0234190275 0234190276 0234190277 0234190277 0234190279 0234190280 0234190280 0234190281 0234190282	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190276 0234190277 0234190277 0234190278 0234190280 0234190281 0234190282	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190274 0234190274 0234190275 0234190276 0234190277 0234190277 0234190279 0234190280 0234190280 0234190281 0234190282	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Construction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190276 0234190277 0234190278 0234190279 0234190280 0234190281 0234190282	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190276 0234190277 0234190278 0234190280 0234190281 0234190283 0234190283	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otoredo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010102 150000010109	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000 50,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190274 0234190274 0234190275 0234190277 0234190277 0234190277 0234190278 0234190281 0234190281 0234190283 0234190284 0234190285	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Dan Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba	32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000 50,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190277 0234190277 0234190277 0234190280 0234190281 0234190283 0234190283 0234190284 0234190285 0234190285	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Hzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South	32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 420,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000 50,000,000 50,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190274 0234190274 0234190275 0234190277 0234190277 0234190277 0234190278 0234190281 0234190282 0234190283 0234190284 0234190285 0234190286 0234190287 0234190288	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Uzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu	32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 420,000,000 420,000,000 63,476,606 117,026,814 417,026,814 61,555,964 100,000,000 50,000,000 50,000,000 100,000,000 150,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190277 0234190277 0234190277 0234190278 0234190279 0234190280 0234190281 0234190282 0234190283 0234190284 0234190285 0234190288 0234190288 0234190288	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor	32010202 32010202	15000010101 15000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 420,000,000 50,000,000 50,000,000 100,000,000 100,000,000 150,000,000	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190274 0234190275 0234190275 0234190277 0234190278 0234190279 0234190279 0234190281 0234190282 0234190284 0234190285 0234190285 0234190288 0234190288 0234190288 0234190288	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Uzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor Idumuesah, Ute Aliohe Road, Ika North-East	32010202 32010202	15000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 420,000,000 50,000,000 50,000,000 50,000,00	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190275 0234190277 0234190277 0234190277 0234190278 0234190279 0234190280 0234190281 0234190282 0234190283 0234190284 0234190285 0234190288 0234190288	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor	32010202 32010202	15000010101 15000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 420,000,000 50,000,000 50,000,000 100,000,000 100,000,000 150,000,000	
0234190267 0234190268 0234190269 0234190270 0234190271 0234190272 0234190274 0234190275 0234190275 0234190277 0234190278 0234190279 0234190279 0234190281 0234190282 0234190284 0234190285 0234190285 0234190288 0234190288 0234190288 0234190288	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma Chukwurah Road, Ogwashi-Uku Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Hzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction Of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor Idumuesah, Ute Aliohe Road, Ika North-East Construction of Owa Oyibu, Abavo road	32010202 32010202	15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 420,000,000 50,000,000 50,000,000 50,000,00	
0234190268 0234190268 0234190270 0234190271 0234190272 0234190273 0234190274 0234190274 0234190275 0234190277 0234190277 0234190277 0234190278 0234190280 0234190281 0234190282 0234190283 0234190284 0234190285 0234190286 0234190287 0234190288 0234190288 0234190289 0234190290 0234190291	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Oma-Ekei Imternal Roads Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Uzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor Idumuesah, Ute Aliohe Road, Ika North-East Construction of Owa Oyibu, Abavo road Construction of Uwenedi Francis, Owanta Aliosimi, Ika North East Old Ekwuoma road Umunede, Ika North East	32010202 32010202	15000010101 15000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 402,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 420,000,000 50,000,000 50,000,000 100,000,000 100,000,000 200,000,000 200,000,000 500,000,000 500,000,000	
0234190267 0234190268 0234190270 0234190271 0234190272 0234190274 0234190274 0234190275 0234190276 0234190276 0234190277 0234190278 0234190281 0234190281 0234190282 0234190283 0234190284 0234190285 0234190288 0234190288 0234190288 0234190289 0234190290 0234190290	Construction of Roads in Bomadi LGA Sapele Township Roads Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road Construction of Papa Willy Road, Igbide Construction of Prince Hon. Michael Diden Road, Ajagbodudu Construction of Bishop's Lane, Off Amai Road, Obiaruku Construction of Internal Roads in Olomoro Construction of Amb. Ralph Uwechue Road Completion of the Construction of Effurun-otor/Otor-edo/Ughevwughe/Erueukohwharie/Iwhrekan/Usiefrun Road Coonstruction of Otu-Jeremi Township Roads Asphalt Overlay of Otokutu Axial Road to Ekrokpe Construction of Orerokpe Internal Roads Construction of Owa-Ekei Imternal Roads Construction of Owa-Ekei Imternal Roads Construction of Igbodo - Obior Road Construction of Akpolo street Uzere (Phase I) Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor Civil Engigineering Material Testing Laboratory Construction of Dumebi Onwuka street and adjoining roads Asaba Construction of Uzougba road Ubulu-Okiti Construction of Akwukwu Igbo to Ugbolu road Ogbenta Street, Ika South Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor Idumuesah, Ute Aliohe Road, Ika North-East Construction of Owa Oyibu, Abavo road Construction of Uwenedi Francis, Owanta Aliosimi, Ika North East Old Ekwuoma road Umunede, Ika North East Construction of Obobo-Onya Road, Illah, Oshimili North	32010202 32010202	15000010101 15000010101 150000010101	117,026,814 146,054,064 87,999,564 102,914,088 392,914,088 102,914,088 402,914,088 162,107,014 291,190,314 100,000,000 200,000,000 420,000,000 53,476,606 117,026,814 417,026,814 61,555,964 100,000,000 50,000,000 100,000,000 150,000,000 200,000,000 200,000,000 200,000,0	

	Construction of Chief Steve Eruotor Street with Side Drain,				
0234190295	Osubi	32010202	150000010101	100,000,000	
0234190296	Construction of Obi-Ukpoto Ibabu road, Ndokwa West	32010202	150000010101	300,000,000	
0234190297	Construction of Roads in Otolokpo, Ika North East	32010202	150000010101	400,000,000	
0234190298	Akumazi-Owere-Ekuoma link Road (Phase II)	32010202	150000010101	650,000,000	
0234190299	Construction of Oseji Street, Agbor, Ika South	32010202	150000010101	150,000,000	
0234190300 0234190301	Construction of Roads in Warri and Environs Warri / Uvwie Storm Water Control	32010202 32010202	150000010101 150000010101	2,700,000,000 3,000,000,000	
0234190301	Rehabilitation of Roads across the State	23030111	150000010101	1,000,000,000	
0234190303	Construction of Roads in Benekrukru, Warri South West	32010202	150000010102	500,000,000	
0234190304	Construction of Maritime University Road, Kurutie	32010202	150000010101	500,000,000	
0234190305	Construction of Umiavwa Abraka Roads	32010202	150000010101	500,000,000	
0234190306	Inter Construction of Link Roads along Okpanam	32010202	150000010101	1,500,000,000	
0234190307	Construction of Roads in Delta North Senatorial District	32010202	150000010101	1,500,000,000	
0234190308	Construction of Roads in Delta South Senatorial District	32010202	150000010101	1,500,000,000	
0234190309	Construction of Roads in Delta Central Senatorial District	32010202	150000010101	1,500,000,000	
0234190310	Construction of Orherhe Otokutu Road	32010202	150000010101	400,000,000	
0234190311	Asphalt Overlay of Otokutu Axial Road to Ekrokpe	32010202	150000010101	200,000,000	
0234190312	Rehabilitation and Asphalt road at Eke market Square, Umuse		150000010102	480,000,000	
0234190313	Construction of Roads in Mosoghar	32010202	150000010101	500,000,000	
0234190314	Construction of drains along Cheshester, Sapele	32010202	150000010101	50,000,000	
0234190315 0234190316	Construction of Access Road toTuomo including Culverts	32010202 32010202	150000010101 150000010101	300,000,000 400,000,000	
0234190317	Construction of Eziokpor Road, Ukwuani Construction of of Roads in Bendel Estate, Warri	32010202	150000010101	400,000,000	
0234190317	Construction of Of Roads in Bender Estate, warri Construction of Ughelli Township Roads	32010202	150000010101	400,000,000	
0234190319	Construction of Ofuoma / Isiokolo Road	32010202	150000010101	400,000,000	
0234190320	Construction of Phase II of Onicha-Ugbo/Ubulu-Uku Road		150000010101	150,000,000	
0234190321	Construction of Koko Township Roads, Warri North	32010202	150000010101	760,000,000	
0234190322	Construction of of Ozoro Township Roads	32010202	150000010101	300,000,000	
0234190323	Construction of Iselegu/Afor Road	32010202	150000010101	200,000,000	
0234190324	Construction of Aliosimi / Owanta Road	32010202	150000010101	200,000,000	
0224100225	Construction of drainage along Macauley/ Edigbe Road,	22010202	150000010101	200,000,000	
0234190325	Owhelogbo	32010202	150000010101	300,000,000	
0234190326	Construction of Boji-Boji Owa Raods, Agbor	32010202	150000010101	600,000,000	
0234190327	Construction of Internal Roads at Owa-Alero, Ika North East	32010202	150000010101	400,000,000	
0234190328	Ogbagu-Ogume to Umukwata Road, Ndokwa-West LGA	32010202	150000010101	300,000,000	
0234190329	Ekuku-Agbor Road, Obi Agbor Kingdom	32010202	150000010101	300,000,000	
0234190330	Construction of Okemekoro Road, at Ebu.	32010202	150000010101	200,000,000	
0234190331	Construction of St. Monica Catholic Church Road, Ibusa, Os	32010202	150000010101	50,000,000	
0234190332	Construction of Otumara to W.D.U	32010202	150000010101	700,000,000	
0234190333	Construction of Owa-Oyibu Idumuesa Road	32010202	150000010101	300,000,000	
	•				
0234190334	Construction of Internal Roads in Okerenkoko	32010202	150000010101	500,000,000	
0234190334 0234190335	Construction of Internal Roads in Okerenkoko Orogun Township Roads	32010202 32010202	150000010101 150000010101	500,000,000 300,000,000	
0234190334 0234190335 0234190336	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads	32010202 32010202 32010202	150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000	
0234190334 0234190335	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren	32010202 32010202	150000010101 150000010101	500,000,000 300,000,000	
0234190334 0234190335 0234190336	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads	32010202 32010202 32010202	150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000	
0234190334 0234190335 0234190336 0234190337	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur	32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba,	32010202 32010202 32010202 32010202 23030111	150000010101 150000010101 150000010101 150000010101 150000010102	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000	
0234190334 0234190335 0234190336 0234190337	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South.	32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New	32010202 32010202 32010202 32010202 23030111 32010202	150000010101 150000010101 150000010101 150000010101 150000010102	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728	
0234190334 0234190335 0234190336 0234190337 0234190338	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road	32010202 32010202 32010202 32010202 23030111	150000010101 150000010101 150000010101 150000010101 150000010102	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202	150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190343	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190343 0234190344	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190343 0234190344	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190343 0234190344 0234190345	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 200,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010102 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 100,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346 0234190347	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 100,000,000 400,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190342 0234190343 0234190344 0234190345 0234190346 0234190346 0234190347 0234190348	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 100,000,000 400,000,000 500,000,000	
0234190334 0234190335 0234190336 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190345 0234190346 0234190347 0234190348 0234190349 0234190349	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 100,000,000 400,000,000 500,000,000 400,000,000 600,000,000	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190342 0234190343 0234190345 0234190345 0234190346 0234190347 0234190348 0234190349 0234190349 0234190350	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 200,000,000 400,000,000 400,000,000 500,000,000 400,000,000 300,000,000 300,000,000	
0234190334 0234190335 0234190336 0234190338 0234190338 0234190339 0234190341 0234190342 0234190343 0234190345 0234190345 0234190346 0234190347 0234190348 0234190349 0234190350 0234190351 0234190352	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku	32010202 32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 200,000,000 400,000,000 400,000,000 400,000,000 300,000,000 300,000,000 400,000,000 600,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190341 0234190343 0234190344 0234190345 0234190346 0234190347 0234190349 0234190350 0234190350	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 200,000,000 400,000,000 500,000,000 400,000,000 300,000,000 300,000,000 300,000,000	
0234190334 0234190335 0234190336 0234190338 0234190338 0234190339 0234190341 0234190342 0234190343 0234190345 0234190345 0234190346 0234190347 0234190348 0234190349 0234190350 0234190351 0234190352	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku	32010202 32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 200,000,000 400,000,000 400,000,000 400,000,000 300,000,000 300,000,000 400,000,000 600,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190341 0234190343 0234190344 0234190345 0234190346 0234190347 0234190349 0234190350 0234190350	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba	32010202 32010202 32010202 32010202 23030111 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202 32010202	15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 100,000,000 400,000,000 400,000,000 500,000,000 600,000,000 30,000,000 30,000,000 30,000,000	
0234190334 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190341 0234190344 0234190345 0234190345 0234190346 0234190346 0234190347 0234190349 0234190350 0234190350 0234190351 0234190353 0234190353	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101 15000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 15000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101 150000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 150,000,000 100,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 300,000,0	
0234190335 0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190341 0234190342 0234190344 0234190345 0234190346 0234190346 0234190346 0234190347 0234190350 0234190350 0234190350 0234190351 0234190355 0234190355	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Tutu Way, Off Sapele Amukpe Road	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 150,000,000 100,000,000 400,000,000 400,000,000 300,000,000 300,000,000 300,000,0	
0234190335 0234190335 0234190336 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346 0234190346 0234190347 0234190349 0234190350 0234190350 0234190350 0234190351 0234190355 0234190355	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa,	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 400,000,000 300,000,000 190,000,000 190,000,000 100,000,000	
0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346 0234190346 0234190347 0234190349 0234190350 0234190350 0234190350 0234190351 0234190355 0234190355 0234190355	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 190,000,000 190,000,000 100,000,000 100,000,000 1100,000,0	
0234190335 0234190335 0234190336 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346 0234190346 0234190347 0234190349 0234190350 0234190350 0234190350 0234190351 0234190355 0234190355	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction Eguleme Street, Ika South Construction Eguleme Street, Ika South	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 400,000,000 300,000,000 190,000,000 190,000,000 100,000,000	
0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190342 0234190344 0234190345 0234190346 0234190346 0234190347 0234190349 0234190350 0234190350 0234190350 0234190351 0234190355 0234190355 0234190355	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South	32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 500,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 400,000,000 190,000,000 100,000,000 100,000,000 100,000,0	
0234190335 0234190336 0234190337 0234190338 0234190338 0234190339 0234190341 0234190342 0234190343 0234190345 0234190345 0234190346 0234190348 0234190349 0234190350 0234190350 0234190350 0234190350 0234190350	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Tutu Way, Off Sapele Amukpe Road Construction Gokoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South Construction of Ovade Road, Oghara, Ethiope West LGA Construction of Ifiekporo Township Road (Health Centre	32010202 32010202 32010202 32010202 32010202 23030111 32010202	15000010101 150000010101	500,000,000 300,000,000 400,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 150,000,000 400,000,000 400,000,000 400,000,0	
0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190344 0234190345 0234190345 0234190345 0234190346 0234190347 0234190347 0234190350 0234190350 0234190350 0234190350 0234190350 0234190355 0234190355 0234190356 0234190356 0234190356 0234190357 0234190358 0234190359	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South Construction of Ifiekporo Township Road (Health Centre Road) with side drains Warri South LGA	32010202 32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 190,000,000 100,000,000 100,000,000 100,000,0	
0234190335 0234190336 0234190337 0234190338 0234190339 0234190340 0234190341 0234190344 0234190345 0234190345 0234190345 0234190346 0234190347 0234190347 0234190350 0234190350 0234190350 0234190350 0234190350 0234190355 0234190355 0234190356 0234190356 0234190356 0234190357 0234190358 0234190359	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South Construction of Ifiekporo Township Road (Health Centre Road) with side drains Warri South LGA	32010202 32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101	500,000,000 300,000,000 400,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 400,000,000 400,000,000 500,000,000 300,000,000 300,000,000 190,000,000 100,000,000 100,000,000 100,000,0	
0234190335 0234190336 0234190337 0234190338 0234190339 0234190341 0234190342 0234190345 0234190345 0234190345 0234190346 0234190349 0234190350	Construction of Internal Roads in Okerenkoko Orogun Township Roads Otor-Ogor Township Roads Construction of Deghele to Bateren Rehabilitation/Repairs, Construction of Internal Roads in Egodor and Adjoining Communities in Burutu (1KM) Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South. Construction of Eje Street and School Road, Igbokodo New Layout, Warri. Osubi Township Road Construction of Emevor Township Roads, Isoko North LGA Internal Roads in Ndokwa East LGA Construction of Ewein Road, Ogbe-Ijaw Baptist Mission/Rerri Street Link Ajeansan, Oghara Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam Owhelogbo Township Road Otugbeji/Animwachokor Road Pamol Road, Oghara Aladja/Isaba Road Oyuba God'spower Street Linking Ibori Road, Oghara Umueze Road, Issele-Uku Fidelity Fortune Street, Asaba Construction of Iyogo Road Ubulu-Uku Township Road Construction of Tutu Way, Off Sapele Amukpe Road Construction of Okoseme Street, Boji-Boji Owa, Construction Eguleme Street, Ika South Construction of Ovade Road, Oghara, Ethiope West LGA Construction of Ifiekporo Township Road (Health Centre Road) with side drains Warri South LGA Construction of Sapele Roads & Environs	32010202 32010202 32010202 32010202 32010202 23030111 32010202	15000010101 15000010101 15000010101 15000010101 15000010101 150000010101 15000010101	500,000,000 300,000,000 400,000,000 200,000,000 371,887,728 500,000,000 400,000,000 250,000,000 300,000,000 150,000,000 400,000,000 400,000,000 300,000,000 300,000,000 300,000,0	

0234190364	Okpara Township Road, Ethiope East LGA	32010202	150000010101	100,000,000	
	Construction of Omene Road, Sapele	32010202	150000010101	100,000,000	
	Ogodo Street, Urhuovie-Abraka	32010202	150000010101	50,000,000	
0224100267	Hon Evance Ochuko Ivwurie Crescent, Eku with a spur into	22010202	1,500,000,101,01	00 000 000	
0234190367	Hon. Ivwurie Close, Eku. Total	32010202	150000010101	80,000,000 87,222,954,586	56,305,218,756
Delta State Go	vernment 2019 Budget Estimates - 022900100100 - Direc	torate of Trans	ort Hqtrs: Capi	- / / . /	20,202,210,720
Budget Code	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
		Code	Code	BUDGET	BUDGET
0229190001	Road Traffic and Warning Signs.	23030120	150000010106	6,410,067	16,061,592
0220100002	Equipping of Central Mechanical Workshop in Asaba &	22010202	1,500,000,101,00	1 470 000	1 461 500
0229190002	Warri (MECH).	32010302	150000010109	1,470,000	1,461,592
0229190003	Training School (MECH). Procurement and Maintenance of Vehicle Inspection	23050100	150000010107	16,800,000	5,500,000
0229190004	(V.I.O.) Equipment/Materials (Mech)	23050100	150000010105	21,700,000	5,000,000
	Provision of / Maintenance of Traffic Lights / Signals in				
0229190005	Urban Towns.	23050100	150000010106	80,000,000	12,000,000
0220100006	Dalta Stata Traffia Management Authority (DESTMA)	22050100	150000010106	146 122 127	247 755 601
		23050100	150000010106	146,133,137	247,755,691
0229190007	Road Markings in the State. Construction/Rehabilitation of jetties waiting sheds and	23050100	150000010106	98,936,362	170,103,733
0229190008	landing stairs	23050100	150000010101	100,000,000	
0229190009	School of Marine Technology	23050100	170000010104	257,064,005	146,387,135
0227170007	Road Marking at Olu Palace Road, Ajamimogha, Warri	23030100	170000010104	251,004,005	140,307,133
0229190010	South	23050100	150000010106	2,000,000	34,554,999
0229190011	Supply / Installation of Solar Traffic Lights in the State Supply / Installation of Solar Traffic Lights at College of	23030120	150000010106	86,633,579	200,000,000
0229190012	Education Junction, Agbor.	23030120	150000010106	1,000,000	3,475,712
0223130012	Provision of 10Nos. Navigational Directional signs in the		150000010100	1,000,000	5,175,712
0229190013	waterway	23030120	150000010106	1,000,000	5,000,000
0229190014	Construction of Concrete Jetty and Shore Protection at Oko- Odifulu Oshimili South L.G.A	32010204	150000010101	17,898,192	21,950,350
0229190014	Provision of Pontoon to Link Ofagbe, Ibrede and Ayama to	32010204	130000010101	17,090,192	21,930,330
	Ewho- Okarafor, Akara -Etiti, Akara Obodo, Azagba and				
0229190015	Umuti of Isoko and Ndokwa Communities	32010404	150000010101	36,058,208	91,000,000
0229190016	Minor Works	23050100	170000010104	9,600,000	2,000,000
	D 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	22010501	150000010106	1 000 000	
	Purchase and upkeep of Refrigerator and Air conditioners	32010601	170000010106	1,000,000	1,000,000
	Purchase of Mechanical Drawing Instrument	32010501	150000010109	559,600	400,000
0229190019	Purchase of office furniture and equipment	32010501	170000010109	5,092,000	400,000
		22020309	170000010105	1,407,999	400,000
	Purchase of Accounting adding Machines	32010501	170000010109	400,000	400,000
0229190022	Procurement of Computers for the Directorate	32010600	170000010109	1,779,300	1,000,000
0229190023	Library	31050108	170000010104	500,000	3,000,000
		22010202	1,500,000,101,00	500.000	500,000
0229190024	Geographical information system and Transportation Revalidation of purchase of Radio Communication	32010303	150000010108	500,000	600,000
0229190025	Equipment fro Vehicle Inspection Officers	32010306	150000010108	691,100	500,000
0229190026	Renovation/Reconstruction of Naval Jetty, Warri	32010204	150000010102	500,000,000	
	·				
0229190027	Construction of Jetty in Ajami via Okerenkoko Construction of Concrete Landing Jetty at Odimodi Town,	32010204	150000010101	200,000,000	
0229190028	Burutu	22010201			
	Durutu	32010204	150000010101	31,000,000	
. —	Total			1,625,633,549	969,950,804
Delta State Go		try of Water Re	sources Hqtrs: (1,625,633,549 Capital	, ,
	Total	try of Water Re Economic	sources Hqtrs: 0 Programme	1,625,633,549 Capital APPROVED 2019	APPROVED 2018
Budget Code	Total vernment 2019 Budget Estimates - 025200100100 - Minis	try of Water Re	sources Hqtrs: (1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000	, ,
Budget Code	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables	try of Water Re Economic Code	sources Hqtrs: (Programme Code	1,625,633,549 Capital APPROVED 2019 BUDGET	APPROVED 2018
Budget Code 0252190001 0252190002	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground	try of Water Re Economic Code 32010208 32010601	sources Hqtrs: 0 Programme Code 100000010102 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000	APPROVED 2018
Budget Code 0252190001	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection	try of Water Re Economic Code 32010208	sources Hqtrs: O Programme Code 100000010102	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000	APPROVED 2018
Budget Code 0252190001 0252190002 0252190003	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in	try of Water Re Economic Code 32010208 32010601 32010601 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000	APPROVED 2018
Budget Code 0252190001 0252190002 0252190003	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board)	try of Water Re Economic Code 32010208 32010601 32010601	sources Hqtrs: 6 Programme Code 100000010102 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000	APPROVED 2018
Budget Code 0252190001 0252190002 0252190003 0252190004 0252190005	Total vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 225,000,000 100,000,000	APPROVED 2018 BUDGET
Budget Code 0252190001 0252190002 0252190003 0252190004	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical	try of Water Re Economic Code 32010208 32010601 32010601 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010102 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 225,000,000	APPROVED 2018 BUDGET
Budget Code 0252190001 0252190002 0252190003 0252190004 0252190005 0252190006 0252190007	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010106 100000010104 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 225,000,000 100,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET
Budget Code 0252190001 0252190002 0252190003 0252190004 0252190005 0252190006 0252190007	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA)	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 23030104 23030104	sources Hqtrs: 6 Programme Code 10000010102 100000010103 100000010103 100000010106 100000010104 100000010103 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 100,000,000 10,000,00	APPROVED 2018 BUDGET
Budget Code 0252190001 0252190002 0252190003 0252190004 0252190005 0252190006 0252190007 0252190008	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 23030104 23030104	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010106 100000010104 100000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 225,000,000 100,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET
Budget Code 0252190001 0252190002 0252190003 0252190004 0252190005 0252190007 0252190008 0252190009 0252190010 0252190010	Vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board	try of Water Re Economic Code 32010208 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010103 100000010103 100000010105 100000010106 100000010106	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000
Budget Code 0252190001 0252190002 0252190003 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190012	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA)	try of Water Re Economic Code 32010208 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010105 100000010106 100000010106 100000010106	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000 50,000,000
Budget Code 0252190001 0252190002 0252190004 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190012 0252190013	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA) Small Town Water Supply Agency (STWSA)	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010103 100000010103 100000010106 10000010106 10000010106	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000 50,000,000 50,000,00
Budget Code 0252190001 0252190002 0252190003 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190012	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA)	try of Water Re Economic Code 32010208 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010105 100000010106 100000010106 100000010106	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000
Budget Code 0252190001 0252190003 0252190004 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190012 0252190013 0252190014	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA) Small Town Water Supply Agency (STWSA) Completion of on-going projects Water sanitation across the State and setting up of Water Consumer Associations across the State	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010105 100000010106 100000010106 10000010106 10000010106 10000010105 10000010104	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000 50,000,000 126,000,000
Budget Code 0252190001 0252190002 0252190003 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190011 0252190013 0252190014 0252190015 0252190016	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA) Small Town Water Supply Agency (STWSA) Completion of on-going projects Water sanitation across the State and setting up of Water Consumer Associations across the State	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010103 100000010103 100000010104 10000010106 10000010106 10000010103 10000010104 10000010105 10000010103	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000 50,000,000 126,000,000 200,000,000
Budget Code 0252190001 0252190003 0252190004 0252190005 0252190006 0252190007 0252190008 0252190009 0252190010 0252190011 0252190012 0252190013 0252190014	rotal vernment 2019 Budget Estimates - 025200100100 - Minis Project Descripton New water supply schemes in riverine areas Purchase of submersible pumps, starters and cables Purchase of hydrological/engineering equipment for ground water exploration and data collection Pipeline extension (5km each in 10 LGA Headquarters) Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board) Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA) Quality control laboratory/provision of chemical Reactivation/rehabilitation of existing water schemes in small towns (STWSA) Production of master plan for water development Provision of treatment plants in urban cities Urban Water Board Rural Water Supply Agency (RUWASA) Small Town Water Supply Agency (STWSA) Completion of on-going projects Water sanitation across the State and setting up of Water Consumer Associations across the State	try of Water Re Economic Code 32010208 32010601 32010601 32010208 23030104 23030104 32010208 23030104 32010208 32010208 32010208 32010208 32010208 32010208 32010208 32010208	sources Hqtrs: 6 Programme Code 100000010102 100000010103 100000010103 100000010104 100000010103 100000010103 100000010105 100000010106 100000010106 10000010106 10000010106 10000010105 10000010104	1,625,633,549 Capital APPROVED 2019 BUDGET 250,000,000 40,000,000 10,000,000 10,000,000 10,000,00	APPROVED 2018 BUDGET 100,000,000 10,000,000 50,000,000 50,000,000 126,000,000

0252190019	Office equipment and furniture	32010501	170000010109	4,000,000	3,000,000
0232190019	Purchase of computer/computerisation and wide area	32010301	170000010109	4,000,000	3,000,000
0252190020	network for MWRD, UWB, RWSA and zonal offices	32010501	170000010109	2,000,000	2,000,000
0252190021	Minor works	23030118	170000010104	5,000,000	5,000,000
0252190022	Office equipment for Urban Water Board	32010501	170000010109	2,000,000	2,000,000
0252190023	Office equipment for Rural Water Supply Agency	32010501	170000010109	2,000,000	2,000,000
0252190024	Office equipment for Small Town Water Supply Agency Total	32010501	170000010109	2,000,000 1,668,278,222	1,600,000,000
	1001			1,000,270,222	1,000,000,000
nates - 0253001	100100 - Ministry of Housing Hqtrs: Capital				
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	· ·	Code	Code	BUDGET	BUDGET
0252100001	Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	23030103	060000010100	1 409 750	
0253190001	Renovation of Security Personnel/Transportation Building	23030103	060000010109	1,498,750	<u> </u>
0253190002	at the new Government House, Asaba.	23030103	060000010114	1,458,139	
	Renovation and Furnishing of Block10, Flat 20 at the Fine			, ,	
0253190003	Homes Housing Estate, Asaba.	23030103	060000010109	3,125,000	
	Renovation and Furnishing of Block 6, Flat 1 at the Fine				
0253190004	Homes Housing Estate	23030103	060000010109	250,000	
	Renovation of Governor' Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House,				
0253190005	Asaba.	23030103	060000010109	7,807,826	
0200170000	Equipping of kitching and servicing/supply of Air-	20000100	000000010109	7,007,020	
0253190006	Conditioners at the Governor's Lodge, Asaba.	23050100	170000010106	61,389,788	
	Renovation and Equipping of the Banquet Hall Kitchen at				
0253190007	the new Government House, Asaba	23030103	060000010114	302,900	
	Construction/Completion of Gates House and Fence round				
	the Swimming Pool/Squash Court, Landscapiing Work around the Pool and Lodge/Office, reactivation				
	ofSwimming Pool and other Minor Work at the New				
0253190008	Government House, Asaba.	32010102	080000020103	3,700,000	
0253190009	Remodeling/Rehabilitation of Governor's Lodge, Abuja.	23030103	060000010109	12,211,910	
	Renovation of Secretary to the State Governement's				
0253190010	Official Residence Guest House, Asaba.	23030101	060000010109	500,000	
0253190011	Renovation of chief of staff Quarters, Asaba. Renovation of Chief Job Creation Officer's official	23030101	060000010109	500,000	
0253190012	Residence, Asaba.	23030101	060000010109	250,000	
	Renovation and Furnishing of V.I.P. Guest Houses				
	(Duplexes) 1,2,7,8 and the Renovation of Generator, Gate				
0253190013	House and Fence at Extract Layout, Central Area, Asaba.	23030101	060000010108	1,021,788	
0252100014	Renovation and Furnishing of V.I.P. Guest House (Duplex)	22020101	0.0000010100	5 460 022	
0253190014	5 at Extract Layout Central Area, Asaba.	23030101	060000010108	5,468,032	
	Renovation and Furnishing of V.I.P.Guest Houses				
0253190015	(Duplexes) 3, 4 and 6 at Exract Layout, Central Area, Asaba.	23030101	060000010108	2,460,217	
	Proposed residential development at the Governor's Lodge,				
0253190016		23030101	060000010109	1,700,000	
0252100017	Renovation of V.I.P. Guest House 4 at the Government	22020101	0.0000010100	150.056	
0253190017	House, Asaba. Renovation of V.I.P. Guest House 6 at the Government	23030101	060000010108	159,856	
0253190018	House, Asaba.	23030101	060000010108	145,102	
	Renovation of V.I.P. Guest House 9 at the Government			- 10,100	
0253190019	House, Asaba.	23030101	060000010108	173,455	
	Maintenance of VIP Guest House, Asaba	23030101	060000010108	137,071,874	
0253190021	Maintenance of Government House, Asaba Provision of Intercom System and the renovation of Gate	23030101	060000010114	240,000,000	
0253190022	House at the Honourable Commissions' Quarters, Asaba.	23030103	060000010109	2,112,819	
0233170022	Expansion of Security Post including Waiting Room,	23030103	00000001010)	2,112,017	
	Conversion of Existing Gymnasium to Kitchen,				
	Conntruction of a New gymnasium and Fencing off of the				
025210002	Swimming Pool at V.I.P. Guest Houses at Extract Layout,	22020102	0.0000001011	0.00.00	
0253190023	Central Core Area, Asaba. Furnishing of V.I.P. Guest Houses 2 at Government House,	23030103	060000010114	863,294	
0253190024	Asaba.	23030103	170000010106	3,482,000	
, , , , , , , , , , , , , , , , , , , ,	Renovation of Block 2, Flat 4 at the former Speaker's	2220100	1.1100010100	2,102,000	
0253190025	Quarters off DLA Road, Asaba.	23030103	060000010109	727,113	
	Rehabilitation of Generator House at the Event Centre				
0253190026		23030103	060000010114	227,850	
0252100027	Rehabilitation of Ministries of Works/Transport and	22020102	060000010114	710 (00	
0253190027	Housing Zonal Office at Kwale. Renovation of Block10,Flat 20 at the Fine Home Housing	23030103	060000010114	712,698	
0253190028	Estate, Asaba.	23030103	060000010109	75,000	
1222770020	Furnishing of Deputy Governor's Office at the Old	2220100		70,000	
0253190029	Government House, Asaba.	23030103	060000010114	12,700,200	
	Renovation of Office Block of Planning Research and		0.100		
0253190030	Statistics Department of Ministry of Housing, Asaba.	23030103	060000010114	30,000	

	Reconstruction of collapsed section of Fence and				
0253190031	srtengthening of existing Fence at Government House.	23030103	060000010114	4,338,408	
0253190032	Development of New Central Secretariat Complex.	23030103	060000010114	1,863,772,325	1,500,409,271
0253190033	Consultancy Services for the Development of a New Central Seretariat Complex by Contemporary Design Associate Renovation of the official residence of the chairman	23030103	170000010113	238,698,570	
0253190034	(DSIEC), off DLA, Asaba.	23030103	060000010114	318,799	
0253190035	Renovation of the Official Quarters of the Head of Service	23030101	060000010109	152,055	
0253190036	Reconstruction of collapsed section of Fence 0f the Deputy Governor's Former Office allong DBS Road and Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba. Intallation of long range solar power security cameral	23030103	060000010114	2,000,000	
0253190037	(CCTV) in the Hon. Commissioners Quarters & VIP Guest Houses, Asaba	23030124	140000010106	17,600,000	
0253190038	Furnishing of the official Residence of the Chairman, Delta State Independent Electoral (DSIEC), Asaba.	23030101	170000010106	3,000,000	
0253190039	Additional Renovation works at the Permanent Government House, Asaba.	23030103	060000010114	21,868,817	
	Minor repair of House 10 and repainting of the internal			, ,	
0253190040	Fence of V.I.P Guest Houses at Asaba. Proposed rehabilitation of failed water scheme at the	23030103	060000010108	2,400,000	
0253190041	Government Housing Estate, Okwe, Asaba. Renovation/ Rehabilitation of Delta State Agricultura	23030103	100000010103	1,600,000	
0253190042	Procurement Agency (DAPA) Limited Warehouse, Ibusa. Renovation/ Rehabilitation of Delta State Agricultura	23030110	060000010114	5,971,094	
0253190043	Procurement Agency (DAPA) Limited Warehouse, Agbor.	23030110	060000010114	7,296,534	
0253190044	Renovation of Deputy Governor's Lodge, Asaba. Completion and construction of 200 Nos. three (3) and four	23030110	060000010109	6,692,429	
0253190045	(4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA.	23030110	060000010110	1,470,400,000	1,000,000,000
0253190046	Renovation/Maintanance of Government Quarters.	23030110	060000010109	510,000,000	311,069,932
0253190047	Construction/Expantion/Maintainance of Government Offices	23030118	060000010114	427,385,384	214,500,000
0253190048	Fencing of Okwe Housing Estate	23030101	060000010111	50,000,000	100,000,000
0253190049	Traditional Rulers Secretariat and Guest House. Asaba. Construction of Office building for State Indipendent	23030103	060000010114	400,000,000	
0253190050	Electoral Commission (DSIEC) Asaba.	23030118	060000010114	180,000,000	100,000,000
0253190051	Cunsultancy Service for Delta Towers Abuja.	23030103	170000010113	20,000,000	11,000,000
0253190052	Renovation and Furnishing of the Deputy Governor's Lodge, Abuja.	23030101	060000010109	150,000,000	
0253190053	Construction of Governor's Office (New Government House) Asaba.	23030118	060000010114	200,000,000	274,054,637
0253190054	Maintainace of Government House Asaba.	23030103	060000010114	300,000,000	302,956,938
0253190055	Governor's Office Annex Warri.	23030118	060000010114	100,000,000	50,276,575
0253190056	Completion/Maintenance of Governor's Lodge Lagos. Construction of Water Hydrants/Borehole in stategic	23030101	060000010109	50,000,000	20,000,000
0253190057 0253190058	locations in the state. Renovation/Rehabilitation ofGovernor's Lodge Abuja.	32010208 23030101	100000010102 060000010109	100,000,000 100,000,000	40,000,000 123,711,910
0253190059	Provision of Fire service stations at Isele-Uku, Ogbeijoh, Kokori, Burutu, DSC Expressway, Ovwian andEdjeba, Warri and drilling of water hydrant/borehole at Kwale.	23030101	060000010109	100,000,000	20,000,000
0253190060	Construction of office accomodation in SEMA Warehouse premises.	23030101	060000010114	100,000,000	25,000,000
0253190061	Renovation/Maintanance of Government Housing Estates Asaba.	23030101	060000010109	50,000,000	1,023,759
0253190062	House of Assembly Village- Phase1.	23030101	060000010109	100,000,000	30,850,000
0253190063	Maintenance of Deputy Governor's Lodge.	23030101	060000010109	200,000,000	307,253,006
0253190064	Constrution/Maintenance of V.I.P Guest Houses Asaba.	23030101	060000010108	50,000,000	50,000,000
0253190065	Consultancy Services.	23050101	170000010113	600,000,000	100,000,000
0253190066	Renovation/Maintenace of the Commissioners and Permanent Secretaries Quarters.	23030101	060000010109	150,000,000	50,000,000
0253190067	Construction of Corpers Lodge at Ogbe-Ijaw	32010101	060000010105	49,000,000	
0253190068	Post Service Housing Scheme, Sapele Warri Road	32010101	060000010110	100,000,000	
	Total			8,234,620,024	4,632,106,028

Dena State GO	overnment 2019 Budget Estimates - 026000100100 - Minis	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0260190001	Land use layout and Design (for all government lands)	23050118	060000010111	15,000,000	20,000,00
0260190002	Survey for all government lands	22020706	060000010111	20,000,000	36,000,00
0260190003	Survey and demarcation of local government boundaries	22020706	060000010111	10,000,000 30,000,000	20,000,00 50,000,00
0260190004 0260190005	Opening of roads Acquisition/Compensation of acquired lands	32010202 32010108	060000010111 060000010112	800,000,000	600,000,00
	•	32010108		30,000,000	50,000,00
0260190006	Compensation for IPP projects Payment opf compensation to owners of wrongfully	32010108	060000010112		
0260190007	demolised properties in Asaba Urban Master plan (Asaba Capital Territory, Sapele-Amukpe	32010108	060000010112	10,000,000	10,000,00
0260190008	Oghara, Kwale, Agbor Owa-Oyibu, Umunede, Ughelli, Patani, Abraka)	23050117	060000010113	26,000,000	68,000,00
0260190009	Regional Devt.Plan/Development control	22020706	060000010113	10,000,000	10,000,00
0260190010	Survey Equipment	32010302	060000010111	20,000,000	50,000,00
0260190011	Survey of Secondary School Lands in the state	22020706	060000010111	20,000,000	45,000,00
0260190012	Deeds Archives (Registry)	23050100	170000010113	10,000,000	3,000,00
0260190013	Purchase of Buildings	32010101	060000010115	246,000,000	300,000,00
				12,000,000	13,000,00
0260190014	Urban and Regional Planning Board	23050100	170000010113	20,000,000	35,000,00
0260190015	Geoinformatics (GIS)	32010302	150000010108		
	Land Information system (LIS)/Capacity Building	32010302	170000010113	30,000,000	30,000,00
0260190017	Purchase of Utility/Monitoring Vehicle	32010405	170000010102	20,000,000	
0260190018	Acquisition of Lands in Warri/south West LG for industrial Development	32010108		40,000,000	60,500,00
0260190019	Office Equipment and Furniture	32010601	170000010109	5,000,000	5,000,00
0260190020	Office Equipment and Furniture Zonal/Area Offices	32010601	170000010109	3,000,000	5,000,00
0260190021	Safe, Adding Machine and Calculators	31050101	170000010109	500,000	500,00
0260190021	Drawing Equipment	31050101	170000010109	500,000	500,00
0260190023	Planning, Research and Statistics Survey	23050101	170000010103	10,000,000	500,00
0260190024	GIS/LIS Computer System	32010302	170000010119	5,000,000	500,00
0260190025	Development of Library	31050108	170000010103	3,000,000	1,000,00
0260190026	Minor Works	32010601	170000010104	5,000,000	3,000,00
	Land Use Allocation Committee	32010601	170000010104	3,500,000	3,500,00
0260190028	Office of the Surveyor-General(Office Furniture and equipment)	32010601	170000010119	1,068,321	500,00
0260190029	Delta State Boundary Committee	22020706	170000010113	5,000,000	5,000,00
0260190030	Delta state Border Community Development committee	22020706	170000010113	4,000,000	4,000,00
	Total			1,414,568,321	1,429,500,000
Delta State Go	vernment 2019 Budget Estimates - 026000100200 - Minis	try of Urban i	Renewal: Canital		
Delia State Go		Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
	Rehabilitation / Construction of Amawha Layout / Ideze				
0260190001 0260190002	Road, with Drainage. Rehebilitation of Oha/Orerokpe/Oviore Road (with Bridge) in Okpe L.G.A	32010202 23030111	150000010102	10,802,155 1,177,596,051	-
0200190002	Rehabilitation & Asphalt Overlay of Obutobo-I- Obutobo II-	23030111	130000010102	1,177,390,031	
0260190003	Sokebolou-Yorkri Road .	23030111	150000010102	329,366,059	-
0260190004	Construction of Burutu Township Roads.	32010202	150000010101	311,027,282	-
0260190005	Construction of Burutu Township Roads phase II	32010202	150000010101	126,024,716	-
02/010000/	Rehabilitation & Overlay of Irri College/Uzere junction	22020111	150000010102	164 110 227	
0260190006 0260190007	Road. Rehabilitation & Resurfacing of Obi-Opute II Road.	23030111 23030111	150000010102 150000010102	164,119,227 208,000,000	<u>-</u>
0200190007	Construction of N.C.C institute/State Owner-Occupiers	23030111	130000010102	208,000,000	
0260190008	Housing Estate/C.B.N Housing Estate Road.	32010202	150000010101	493,644,621	-
	Construction of Access Road to Burutu Grammer School &				
0260190009	Burutu modern market Road.	32010202	150000010101	150,000,000	-
	Construction of Burutu Township Road phase III.	32010202	150000010101	305,000,000	
0260190010	Construction of Otukueku Street/Oghura Dukwu Street	32010202	150000010101	129,834,452	-
0260190011	Road, Core Area Phase IV Asaba.		1	600,000,000	_
0260190011	Rehabilitation / Construction of Otokutu-Egbo Road	23030111	150000010102	600 000 000	
0260190011 0260190012	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m.	23030111	150000010102 150000010102	600,000,000 150,000,000	-
0260190011 0260190012 0260190013 0260190014	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m. Rehabilitation / Construction of NDC Road, Ozoro. Construction of Water Board Road Owa-Oyibo.	23030111 23030111 32010202	150000010102 150000010102 150000010101	150,000,000 200,000,000	<u>-</u> -
0260190011 0260190012 0260190013 0260190014 0260190015	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m. Rehabilitation / Construction of NDC Road, Ozoro. Construction of Water Board Road Owa-Oyibo. Provision of Solar Powered Street Lights.	23030111 32010202 32010304	150000010102 150000010101 140000010101	150,000,000 200,000,000 50,000,000	
0260190011 0260190012 0260190013 0260190014	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m. Rehabilitation / Construction of NDC Road, Ozoro. Construction of Water Board Road Owa-Oyibo. Provision of Solar Powered Street Lights. Opening of Roads	23030111 32010202	150000010102 150000010101	150,000,000 200,000,000	-
0260190011 0260190012 0260190013 0260190014 0260190015	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m. Rehabilitation / Construction of NDC Road, Ozoro. Construction of Water Board Road Owa-Oyibo. Provision of Solar Powered Street Lights.	23030111 32010202 32010304	150000010102 150000010101 140000010101	150,000,000 200,000,000 50,000,000	-

	TT 10 D 1 . O TT 1 11	22020204	150000010105	500,000	
	Uniform , Raincoats & Umbrella	22020304	170000010105	500,000	-
	Office Equipment	32010501	170000010109	15,000,000	-
0260190021	Minor Works	23030118	170000010104	8,000,000	-
0260190022	Purchase of Generator	32010305	140000010107	6,000,000	-
	Equipment for Town Planners & Engineers	32010501	150000010109	25,000,000	-
0260190024	Purchase of Computers	32010501	170000010104	6,000,000	117,000,000
Dalta Stata Ca	Total	4 of E	is Discoving Hadas	4,605,414,562	117,000,000
Della State Go	vernment 2019 Budget Estimates - 023800100100 - Minis	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0238190001	Library	31050108	170000010104	1,600,000	1,600,000
0238190002	Office Equipment and furniture	32010501	170000010104	20,000,000	25,000,000
0238190003	Office Equipment and furniture for field offices	32010601	170000010109	20,000,000	25,000,000
0238190004	Uniforms Uniforms	22020309	170000010105	1,000,000	1,000,000
0238190005	Computers	32010601	170000010109	25,303,457	25,303,457
	Production of Delta State General Economic Atlas	22020709	020000010107	25,000,000	45,000,000
	Statistical Research Equipment	22020709	020000010107	7,000,000	7,000,000
	Statistical and Research Library	22020709	020000010107	20,000,000	20,000,000
0238190009	SSA ICT - Biometrics	23050100	170000010113	7,000,000	7,000,000
				, ,	, ,
0238190010	Economic Research, Consultancy and other related matters	22020709	170000010113	25,000,000	25,000,000
	Information and Data Management (Economic Intelligence			, ,	
0238190011	Unit)	22020709	170000010113	10,000,000	10,000,000
0238190012	Minor Works (Head Quarter and Field Offices)	23030118	170000010104	20,000,000	20,000,000
0238190013	State Joint Planning Board	23050100	170000010113	7,000,000	7,000,000
0238190014	Budget Dept	23050100	170000010113	15,000,000	15,000,000
0238190015	NEPAD	23050100	170000010113	6,993,205	6,993,205
0238190016	Economic Management	23050100	020000010107	21,000,000	21,000,000
	Procurement Reform	22020709	170000010113	15,000,000	15,000,000
0238190018	NASSCO/SOCU Project	23050100	020000010102	10,000,000	
	Total			256,896,662	276,896,662
Delta State Go	vernment 2019 Budget Estimates - 023800100100 - Minis			•	
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	TINED A	Code	Code	BUDGET	BUDGET
0238190019	UNFPA State Human Development Fund (SHDF) (including UNDP)	23050100	020000010102	33,000,000	33,000,000
0238190020		22050100	020000010102	100 000 000	100 000 000
0238190020		23050100 23050100	020000010102 020000010102	100,000,000 100,000,000	100,000,000
	Egbokodo Training Centre				100,000,000
0230170022				100 000 000	100 000 000
		23050100	020000010102	100,000,000	100,000,000
0238190023	Small Towns Water Supply and Sanitation Programme			, ,	
0238190023	Small Towns Water Supply and Sanitation Programme (STWSSP)	23050100	020000010102	40,000,000	40,000,000
0238190024	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII	23050100 23050100	020000010102 020000010102	40,000,000 20,000,000	40,000,000 20,000,000
0238190024 0238190025	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African)	23050100 23050100 23050100	020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000	40,000,000 20,000,000 15,000,000
0238190024 0238190025 0238190026	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP)	23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000	40,000,000 20,000,000 15,000,000 25,000,000
0238190024 0238190025	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP)	23050100 23050100 23050100	020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000	40,000,000 20,000,000 15,000,000
0238190024 0238190025 0238190026 0238190027	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research	23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000
0238190024 0238190025 0238190026	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR)	23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000	40,000,000 20,000,000 15,000,000 25,000,000
0238190024 0238190025 0238190026 0238190027 0238190028	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project	23050100 23050100 23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP)	23050100 23050100 23050100 23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000 40,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP)	23050100 23050100 23050100 23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 70,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 70,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 70,000,000 40,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,000 600,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,00
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033 0238190034	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,000 600,000,000 15,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,00
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033 0238190033 0238190034 0238190035	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 15,000,000 50,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 40,000,00
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033 0238190035 0238190035 0238190037 0238190038	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African)	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 50,000,000 50,000,000 400,000,000 100,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 15,000,000 40,000,000 100,000,000
0238190024 0238190025 0238190027 0238190027 0238190028 0238190030 0238190031 0238190031 0238190032 0238190033 0238190035 0238190037 0238190038 0238190038	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund)	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 15,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 100,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033 0238190035 0238190035 0238190037 0238190038	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance	23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 50,000,000 50,000,000 400,000,000 100,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 15,000,000 40,000,000 100,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190030 0238190031 0238190032 0238190033 0238190034 0238190035 0238190036 0238190037 0238190038 0238190039 0238190040	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 40,000,000 50,000,000 40,000,000 40,000,000 50,000,000 40,000,000 50,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000
0238190024 0238190025 0238190027 0238190027 0238190028 0238190030 0238190031 0238190031 0238190032 0238190033 0238190035 0238190037 0238190038 0238190038	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS)	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 15,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 100,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000 40,000,000
0238190024 0238190025 0238190026 0238190027 0238190028 0238190029 0238190030 0238190031 0238190032 0238190033 0238190035 0238190036 0238190037 0238190038 0238190039 0238190040	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) Immunization, NIPD, MNCHW, Malaria and other Primary	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 40,000,000 350,000,000 350,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 50,000,000 50,000,000 50,000,00
0238190024 0238190025 0238190026 0238190027 0238190029 0238190030 0238190031 0238190032 0238190033 0238190034 0238190035 0238190036 0238190037 0238190038 0238190039 0238190040 0238190040	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 50,000,000 50,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 350,000,000 50,000,000 50,000,000 50,000,000
0238190024 0238190025 0238190026 0238190027 0238190029 0238190030 0238190031 0238190032 0238190033 0238190034 0238190035 0238190036 0238190037 0238190038 0238190039 0238190040 0238190040	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance Rural Access and Mobility Project (RAMP)	23050100 23050100	02000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 500,000,000 40,000,000 40,000,000 50,000,000 50,000,000 50,000,00	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 40,000,000 50,000,000 40,000,000 40,000,000 350,000,000 50,000,000 50,000,000 50,000,000 50,000,000 350,000,000
0238190024 0238190025 0238190026 0238190027 0238190029 0238190030 0238190031 0238190032 0238190033 0238190034 0238190035 0238190036 0238190037 0238190038 0238190039 0238190040 0238190040	Small Towns Water Supply and Sanitation Programme (STWSSP) Health Assisted Projects-HSDPII APOC (African) IFAD Root And Tuber Expansion Programme (ADP) IFAD/FGN/NDDC/CBNRMP (Delta - ADP) United Nations Institute for Training and Research (UNITAR) Nigeria Erosion and Watershed Management Project (NEWMAP) Unicef Water, Sanitation and Health Programme (WASH) Third National Fadama Development Project (NFDP III) Teaching Knowledge Test (TKT) SDG Survey/Conditional Grants Counterpart Funds Women's Fund for Economic Empowerment (WOFEE) Micro Project Programme Nine (MPP9) National Programme For Food Security (NPFS) World Bank SEEFOR Projects aPOC (African) Bracced Commission (Counterpart Fund) Oversea Development Assistance European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	23050100 23050100	02000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102 020000010102	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 40,000,000 50,000,000 50,000,000 50,000,000	40,000,000 20,000,000 15,000,000 25,000,000 32,000,000 50,000,000 40,000,000 40,000,000 600,000,000 50,000,000 50,000,000 40,000,000 50,000,000 40,000,000 350,000,000 50,000,000 50,000,000 50,000,000

	vernment 2019 Budget Estimates - 022000700100 - Offic		1	•	
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	•	Code	Code	BUDGET	BUDGET
0220119001	Library	31050108	170000010104	128,858	10,000,000
0220119002	Office Equipment	32010501	170000010109	22,000,000	21,000,000
0220119003	Office Furniture	32010601	170000010106	2,577,165	-
0220119004	Purchase of Safe/Fire Proof Cabinet and Cash Recepatacles	32010601	170000010109	6,442,912	5,000,000
0220119005	Treasury Books 6, 6A	31050110	170000010109	58,000,000	5,000,000
0220119006	Uniforms	22020309	170000010105	386,573	10,000,000
0220119007	Minor works	23030118	170000010104	12,885,825	10,000,000
0220119008	Treasury Form 1/Security Bank Confirmation	22020302	170000010109	100,000,000	2,000,000
0220119009	Purchase of Generators	32010305	140000010107	3,865,747	2,000,000
0220119010	Purchase of Computers and Printers	32010501	170000010109	25,000,000	10,000,000
0220119011	Maintenance/Provision of Room Safe/Cheque Embossers	22020407	170000010109	11,597,242	
0220119012	Implementation of IPSAS	23050100	170000010113	5,000,000	
0220119013	Maintenance of Treasury Cash Offices	23030118	170000010104	27,000,000	
	Total			274,884,321	75,000,000
40220000	00100 D 1 614 1D 0 41				
ites - 0220008	00100 - Board of Internal Revenue: Capital	E	D	ADDDOVED 2010	ADDDOVED 2010
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0220219001	Board of Internal Revenue	32010501	170000010113	460,244,861	
	Total			460,244,861	-
	Total Economic			131,064,846,284	76,460,273,194
Delta State Go	vernment 2019 Budget Estimates - 031800400100 - High				
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	1 Toject Descripton				
0		Code	Code	BUDGET	BUDGET
	Construction/Completion/Maintenance of High Courts and Magistrate Courts	32010101	Code 170000010115	BUDGET 24,341,603	
<u> </u>	1				
0318190001 0318190002	Magistrate Courts Completion of Courts in Oil Producing Areas	32010101 32010101	170000010115 170000010115	24,341,603 40,000,000	32010102
0318190001 0318190002	Magistrate Courts	32010101	170000010115	24,341,603	
0318190001 0318190002 0318190003	Magistrate Courts Completion of Courts in Oil Producing Areas	32010101 32010101	170000010115 170000010115	24,341,603 40,000,000	32010102
0318190001 0318190002 0318190003 0318190004	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh)	32010101 32010101 32010101	170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000	32010102
0318190001 0318190002 0318190003 0318190004 0318190005	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA	32010101 32010101 32010101 32010101	170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000	32010102
0318190001 0318190002 0318190003 0318190004 0318190005 0318190006	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA Renovation/fencing/furnishing of High Courts and	32010101 32010101 32010101 32010101 32010101 32010101	170000010115 170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000 25,000,000 5,000,000	32010102 32010101
0318190001 0318190002 0318190003 0318190004 0318190005	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA	32010101 32010101 32010101 32010101 32010101	170000010115 170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000 25,000,000	32010102
0318190001 0318190002 0318190003 0318190004 0318190005 0318190006	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA Renovation/fencing/furnishing of High Courts and	32010101 32010101 32010101 32010101 32010101 32010101	170000010115 170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000 25,000,000 5,000,000	32010102 32010101
0318190001 0318190002 0318190003 0318190004 0318190005 0318190006	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA Renovation/fencing/furnishing of High Courts and Magistrate Courts in Ethiope East	32010101 32010101 32010101 32010101 32010101 32010101 23030118	170000010115 170000010115 170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000 25,000,000 5,000,000	32010102 32010101
0318190001 0318190002 0318190003 0318190004 0318190005 0318190006 0318190007 0318190008	Magistrate Courts Completion of Courts in Oil Producing Areas Construction of Magistrate Court (Ogbe-Ijoh) Construction of Magistrate Court at Okwagbe and Ewhu Construction of Magistrate Court at Erho-Abraka Aghalokpe Magistrate Court Okpe LGA Renovation/fencing/furnishing of High Courts and Magistrate Courts in Ethiope East High Court Complex Warri	32010101 32010101 32010101 32010101 32010101 32010101 23030118 23020101	170000010115 170000010115 170000010115 170000010115 170000010115 170000010115 170000010115	24,341,603 40,000,000 15,000,000 30,000,000 25,000,000 5,000,000 180,000,000	32010102 32010101

		T	1			
Construction of Magniture Court at Final Edit Nobins Solition	0318190012	Construction of Magistrate Court at Uwheru	32010101	170000010115	5,000,000	
Construction of Magniture Court at Final Edit Nobins Solition	0318190013	Construction of Magistrate Court Emeyor	32010101	170000010115	600 000	
	0310170013		32010101	170000010113	000,000	
1918 1901 1902 1903	0318190014	=	32010101	170000010115	50,000,000	
Reconstruction of the Collapsed Usecompleted High Court \$2001011 70000010115 \$35,000,000 \$0,000,000 \$0,000,000 \$1,000,000	0219100015	Multi Door Court House/Conton Asshe/Effumin	22010101	170000010115		
19.1819/0018 Complex Asaba 2001011 70000010115 500000000	0318190013		32010101	170000010115	20,000,000	
19.1819007 Rehabilitation of Course Proceeding Indicapting interface for High Court. Kebs and 20.1819/0918 Warri Proceeding Indicapting interface fourt. Judger 20.001011 170000010115 30.000.000	0318190016		32010101	170000010115	500,000,000	
Pening P						
1918 1908	0310170017			170000010113	333,000,000	
1918 199002 Consenction of Migistrate Court. Chickie-Uplos 2001010 170000010115 93,900.000 1554,341,603 1554,000,000 1554,000	0318190018			170000010115	80,000,000	
Debut State Government 2019 Budget Estimates - 0.3180700100 - Customary Court of Agreet Capital	0318190020		32010101	170000010115	90,000,000	
Project Description Code		Total			1,554,341,603	1,554,341,603
Project Description Code						
Budget Code Project Nescription Code Code BUDGET	Delta State Go	vernment 2019 Budget Estimates - 031800700100 - Custo				
1818 19001 Construction of Customary Court, Makangho 2001011 70000010115 42,120.281 44,099.629 44,309.274 43,091.274 44,099.629 44,309.274 43,091.274 44,099.629 44,309.274 43,091.274 44,099.629 44,309.629 44,309.629 40,309.000 45,000.000	D 1 (G 1	Project Descripton		_		
0.318119002 Construction of fooks Sauth Aces Customary Court, 2 2010101 170000010115 20,034,489 20,000,000 2						BUDGET
Construction of Oblimini North Area Customary Court of 181119004 Appeal Judges Prechase of Residential Quarters for Customary Court of 0318119005 Oblimative (Esternal Work) 20010101 70000010115 524,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20,000,0	0318119001	Construction of Customary Court, Madangho	32010101	170000010115	42,120,281	
Construction of Oblimini North Area Customary Court of 181119004 Appeal Judges Prechase of Residential Quarters for Customary Court of 0318119005 Oblimative (Esternal Work) 20010101 70000010115 524,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20010101 70000010115 20,000,000 20,000,0						
	0318119002		32010101	170000010115	44,099,629	44,309,274
Purchase of Residential Quarters for Customary Court of 23010101 70000010115 \$22,000,000 \$231119005 Construction of Ulvive Area Customary Court . 32010101 70000010115 \$20,000,000 \$15,000,000 \$20,000,000 \$	0210110002	•	22010101	170000010115	20.024.400	20.024.400
1938 119001 Apreal Judges 2010 10 70000010115 524,000,000	0318119003		32010101	170000010115	20,034,489	20,034,489
Construction of Uwine Area Customary Court.	0219110004	-	22010101	170000010115	524 000 000	
	0318119004		32010101	170000010113	324,000,000	
Construction of Ukwumi Area Customary Court, 2 3201010 170000010115 20,000,000 15,000,000 15,000,000 3181000 30,000 3181000 323,921,342 3201010 323,921,342 32	0318119005		32010101	170000010115	20,000,000	
	0310117003		32010101	170000010113	20,000,000	
Construction of Ethiope East Area Customary Court, 2 23/2010101 17/0000010115 23/201342 18/201342 31/201001 31/20100101 30/2010010101 30/20100101 30/20100101 30/20100101 30/20100101 30/20100101 30/20100101 30/20100101 30/20100101 30/2010010101 30/201001 30/20100101 30/2	0318119006		32010101	170000010115	20,000,000	15,000,000
Construction of Warn North Area Customary Court, Robo Construction of Abavo District Customary Court, Abavo Construction of Abavo District Customary Court, Abavo Construction of Abavo District Customary Court, Abavo Construction of Abavo District Customary Courts Customary Court Customary Courts Customary Courts Customary Courts Customary Courts Customary Court Customary Customary Court Customary						
	0318119007		32010101	170000010115	23,921,342	18,921,342
Construction of Abavo District Customary Court, Abavo 32010101 170000010115 36,835,852		Construction of Warri North Area Customary Court, Koko				
0318119010 External Work 23030118 170000010115 36,835,852	0318119008		32010101	170000010115	30,637,088	25,637,088
0.318119010 Construction of Isoko Area Customary Court I, Ozoro 0.318119012 Landscapping of Customary Court of Appeal, Warri/ Asaba 23030118 170000010115 36,018,6551 30,000,000 0.318119012 Landscapping of Customary Court of Appeal, Warri/ Asaba 23030118 170000010115 36,000,000 0.25,000,000 0.318119012 Construction of Ika North East Area Customary Court I, 0.318119014 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119015 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119014 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119014 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119015 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119015 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119015 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119016 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119016 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119016 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119016 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119017 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119018 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.318119018 Owa Oyibu Construction of Ika North East Area Customary Court I, 0.3201001 0.3200001 0.338119020 Our I of Appeal Asaba and Warri 0.3201001 0.300001105 0.3000000 0.338119020 Our I of Appeal Asaba and Warri 0.3201001 0.3000001 0.3000000 0.338119020 Our I of Appeal Asaba and Warri 0.3201001 0.3200000 0.33000000 0.338119020 Our I of Appeal Area Customary Court of Appeal 0.32010000 0.32010000 0.338119020 Our I of Appeal 0.32010000 0.32010000 0.320100000 0.320100000 0.320100000 0.320100000 0.320100000 0.320100000 0.320100000		T				
Construction of Isoko Area Customary Court 1, Ozoro 32010101 170000010115 36,018,651 30,000,000	0318119009	(External Work)	32010101	170000010115	36,835,852	
338119012 Landscapping of Customary Court of Appeal, Warri/Asaba 23030118 170000010115 36,018.651 30,000,000	0318119010		23030118	170000010115	130,000,000	130,000,000
Sample Landscapping of Customary Court of Appeal, Warri/Asaba 23030118 170000010115 30,000,000 25,000,000		Construction of Isoko Area Customary Court 1, Ozoro				
0318119015 Renovation and Maintenance of Judges Quarters 23030118 170000010104 30,000,000	0318119011	(External Work)	32010101	170000010115	36,018,651	30,000,000
0318119015 Renovation and Maintenance of Judges Quarters 23030118 170000010104 30,000,000						
Construction of Ika North East Area Customary Court 1, 0318119014 Owa Oyibu Construction of Customary Court Of Appeal Complex , Asaba Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Oxive (External Work) Construction of Isoko North Area Customary Court 2, Otor Oxive (External Work) Oxive (External Work) Construction of Isoko North Area Customary Court 3, 2010501 170000010105 25,000,000 5,000,000 0318119018 Purchase of Uniform and Raincoats Court of Appeal Asaba and Warri 32010601 170000010105 5,000,000 5,000,000 0318119020 Law reports and Books 31050108 170000010110 15,000,000 5,000,000 0318119021 Judges Robes and Wigs 22020309 170000010105 7,000,000 3,000,000 0318119022 Statistics and Research 2305101 170000010105 7,000,000 3,000,000 0318119023 Minor Works 2303118 170000010104 20,000,000 10,000,000 0318119024 Furnishing of Judges and Hon. President's Quarters 32010601 170000010106 10,000,000 10,000,000 0318119025 Purchase of Vehicles Vehicles 32010405 170000010107 20,000,000 7,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal State Government 2019 Budget Estimates - 0326010100 - Ministry of Justice Hyrrs Capital Project Descripton Code C	0318119012	Landscapping of Customary Court of Appeal, Warri/ Asaba	23030118	170000010115	30,000,000	25,000,000
Construction of Ika North East Area Customary Court 1, 0318119014 Owa Oyibu Construction of Customary Court Of Appeal Complex , Asaba Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Construction of Isoko North Area Customary Court 2, Otor Oxive (External Work) Construction of Isoko North Area Customary Court 2, Otor Oxive (External Work) Oxive (External Work) Construction of Isoko North Area Customary Court 3, 2010501 170000010105 25,000,000 5,000,000 0318119018 Purchase of Uniform and Raincoats Court of Appeal Asaba and Warri 32010601 170000010105 5,000,000 5,000,000 0318119020 Law reports and Books 31050108 170000010110 15,000,000 5,000,000 0318119021 Judges Robes and Wigs 22020309 170000010105 7,000,000 3,000,000 0318119022 Statistics and Research 2305101 170000010105 7,000,000 3,000,000 0318119023 Minor Works 2303118 170000010104 20,000,000 10,000,000 0318119024 Furnishing of Judges and Hon. President's Quarters 32010601 170000010106 10,000,000 10,000,000 0318119025 Purchase of Vehicles Vehicles 32010405 170000010107 20,000,000 7,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal State Government 2019 Budget Estimates - 0326010100 - Ministry of Justice Hyrrs Capital Project Descripton Code C	0318119013	Renovation and Maintenance of Judges Quarters	23030118	170000010104	30,000,000	
Construction of Customary Court Of Appeal Complex 32010101 170000010104 200,000,000						
0318119015 Asaba Construction of Isoko North Area Customary Court 2, Otor O318119017 Purchase of Office Equipment 32010101 170000010115 25,000,000 5,000,000 0318119018 Purchase of Uniform and Raincoats 22020309 170000010105 5,000,000 5,000,000 0318119019 Court of Appeal Asaba and Warri 32010601 170000010115 5,000,000 5,000,000 0318119021 Judges Robes and Wigs 22020309 17000001010 15,000,000 5,000,000 0318119021 Judges Robes and Wigs 22020309 17000001010 15,000,000 5,000,000 0318119022 Statistics and Research 23050101 170000010110 3,000,000 3,000,000 0318119023 Minor Works 23030118 170000010104 20,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010105 10,000,000 10,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal Asaba and Hon. President's Quarters 32010405 170000010105 140,000,000 10,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal Asaba and Hon. President's Quarters 32010405 170000010105 140,000,000 10,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal Asaba and Hon. President's Quarters 32010405 170000010105 140,000,000 140,000,000 150,0	0318119014		32010101	170000010115	67,000,000	
Construction of Isoko North Area Customary Court 2, Otor 32010101 170000010115 25,000,000		Construction of Customary Court Of Appeal Complex ,				
3318119016 Owhe (External Work) 3201010 170000010115 25,000,000 5,000,000 0318119018 Purchase of Office Equipment 32010501 170000010106 17,500,000 5,000,000 5,000,000 0318119018 Purchase of Uniform and Raincoats 22020309 170000010105 5,000,000 5,000,000 0318119019 Court of Appeal Asaba and Warri 32010601 170000010115 5,000,000 5,000,000 0318119020 Law reports and Books 31050108 170000010105 7,000,000 3,000,000 0318119021 Judges Robes and Wigs 22020309 170000010105 7,000,000 3,000,000 0318119022 Statistics and Research 23050101 170000010105 7,000,000 3,000,000 0318119023 Minor Works 23030118 170000010104 20,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010105 10,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010105 10,000,000 10,000,000 0318119026 Purchase of Vehicles for Judges of Customary Court of Appeal 32010405 170000010105 140,000,000 140,000,000 10326190005 Purchase of Law Books/Periodicals 31050108 170000010105 140,000,000 140,000,000 10326190005 Purchase of Law Books/Periodicals 31050108 170000010105 13,000,000 31,000,000 32,0190000 10,000,0	0318119015		32010101	170000010104	200,000,000	
0318119017 Purchase of Office Equipment 32010501 170000010106 17,500,000 5,000,000					• • • • • • • • • • • • • • • • • • • •	
O318119018 Purchase of Uniform and Raincoats C2020309 170000010105 5,000,000 5,000,000	,	·				
Furnishing and computerization of Libraries of Customary	,	1		1		
0318119019 Court of Appeal Asaba and Warri 32010601 170000010115 5,000,000 5,000,000 0318119020 Law reports and Books 31050108 170000010110 15,000,000 5,000,000 0318119021 Judges Robes and Wigs 22020309 170000010105 7,000,000 3,000,000 0318119022 Statistics and Research 23050101 17000001010 3,000,000 3,000,000 0318119023 Minor Works 23030118 170000010104 20,000,000 10,000,000 0318119025 Purchase of Vehicles 32010601 170000010106 10,000,000 20,000,000 0318119026 Purchase of 2No. 150KVA Generator 32010405 170000010107 20,000,000 7,000,000 0318119027 Appeal 32010405 17000001015 140,000,000 7,000,000 0318119027 Total 20000000 140,000,000 140,000,000 140,000,000 0326190001 Purchase of Law Books/Periodicals 31050108 17000001015 APPROVED 2019 APPROVED 2018 Budget Code Porget Descripton	0318119018		22020309	170000010105	5,000,000	5,000,000
0318119020 Law reports and Books 31050108 170000010110 15,000,000 5,000,000	0210110010		22010601	170000010115	5,000,000	5,000,000
318119021 Judges Robes and Wigs 22020309 170000010105 7,000,000 3,000,000			i e			
318119022 Statistics and Research 23050101 170000010110 3,000,000 3,000,000	0318119020	Law reports and Books	31050108	170000010110	15,000,000	5,000,000
0318119023 Minor Works 23030118 170000010104 20,000,000 10,000,000 0318119024 Furnishing of Judges and Hon. President's Quarters 32010601 170000010106 10,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010102 100,000,000 20,000,000 0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000 0318119027 Appeal 32010405 170000010115 140,000,000 140,000,000 Total 32010405 170000010115 140,000,000 140,000,000 Total 1,622,167,332 521,902,193 Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Capital Budget Code Project Descripton Economic Code Code BUDGET BUDGET 0326190001 Purchase of Law Books/Periodicals 3105010 170000010110 31,000,000 31,000,000 0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 4,249,514 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000 0326190006 Development of the Law Library 23030118 1700000101010 10,000,000 10,000,000 032619006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,0	0318119021	Judges Robes and Wigs	22020309	170000010105	7,000,000	3,000,000
0318119024 Furnishing of Judges and Hon. President's Quarters 32010601 170000010106 10,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010102 100,000,000 20,000,000 0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000 Purchase of Vehicles for Judges of Customary Court of Appeal 32010405 170000010115 140,000,000 140,000,000 Total	0318119022	Statistics and Research	23050101	170000010110	3,000,000	3,000,000
0318119024 Furnishing of Judges and Hon. President's Quarters 32010601 170000010106 10,000,000 10,000,000 0318119025 Purchase of Vehicles 32010405 170000010102 100,000,000 20,000,000 0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000 Purchase of Vehicles for Judges of Customary Court of Appeal 32010405 170000010115 140,000,000 140,000,000 Total	0318119023	Minor Works	23030118	170000010104		10,000.000
0318119025 Purchase of Vehicles 32010405 170000010102 100,000,000 20,000,000 0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000 Purchase of Vehicles for Judges of Customary Court of 32010405 170000010115 140,000,000 140,000,000 Total						
0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000	0318119024	Furnishing of Judges and Hon. President's Quarters	32010601	170000010106	10,000,000	10,000,000
0318119026 Purchase of 2No. 150KVA Generator 32010305 140000010107 20,000,000 7,000,000	0318119025	Purchase of Vehicles	32010405	170000010102	100,000,000	20,000,000
Purchase of Vehicles for Judges of Customary Court of Appeal 32010405 170000010115 140,000,000 140,000,0	7		i e			
Appeal 32010405 170000010115 140,000,000 140,000,000 140,000,000	22.011/020			15550510107	20,000,000	7,000,000
Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Capital Project Descripton Economic Code Code BUDGET BUDGET BUDGET	0318119027		32010405	170000010115	140,000,000	140,000,000
Budget Code Project Descripton Economic Code Programme Code APPROVED 2019 APPROVED 2018 0326190001 Purchase of Law Books/Periodicals 31050108 170000010110 31,000,000 31,000,000 0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000		•				
Budget Code Project Descripton Economic Code Programme Code APPROVED 2019 APPROVED 2018 0326190001 Purchase of Law Books/Periodicals 31050108 170000010110 31,000,000 31,000,000 0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000	Dolto State C	vernment 2010 Rudget Estimates 022600100100 NG	tru of Instinct	Intro Canital	-	
Budget Code Code Code BUDGET BUDGET 0326190001 Purchase of Law Books/Periodicals 31050108 170000010110 31,000,000 31,000,000 0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 32010601 170000010106 9,241,400 5,000,000 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000	Dena State G0	Terminent 2017 Duuget Estiniates - 052000100100 - Minis			APPROVED 2010	APPROVED 2018
0326190001 Purchase of Law Books/Periodicals 31050108 170000010110 31,000,000 31,000,000 0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000	Budget Code	Project Descripton				
0326190002 Office Equipment and Furniture 32010501 170000010106 16,898,600 20,751,728 0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 32010601 170000010106 9,241,400 5,000,000 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000		Purchase of Law Books/Periodicals				
0326190003 Minor Works 23030118 170000010104 5,000,000 4,249,514 0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000						
0326190004 Furnising of Zonal Offices 32010601 170000010106 20,000,000 19,000,000 Furnishing/Equipping of the Chambers of the Attorney 32010601 170000010106 9,241,400 5,000,000 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000				_		
Furnishing/Equipping of the Chambers of the Attorney 0326190005 General and Hon. Commissioner 32010601 170000010106 9,241,400 5,000,000 0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000	7	Furnising of Zonal Offices				
0326190006 Development of the Law Library 23030118 170000010110 10,000,000 10,000,000		Furnishing/Equipping of the Chambers of the Attorney				
0326190007 Computerization of the Law Library	0326190006					
	,		100010501	14.4.0.0.0.0.4.0.4.0.0	10 000 000	10 000 000

0326190008	Review of Delta State Laws	22020709	170000010110	50,000,000	15,000,000
0326190009	Annotation of the State Laws	22020709	170000010110	4,200,000	4,200,000
0326190010	Fundermental/Child Right Project	22020709	050000030107	10,000,000	20,000,000
0320170010	Total	22020707	020000030107	166,340,000	139,201,242
	2000			100,010,000	107,201,212
Delta State Go	vernment 2019 Budget Estimates - 031800100100 - Judio	iary Service (Commission: Capital	I	
		Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
	Purchase of office equipment	32010501	170000010109	9,000,000	5,000,000
0318419002	Purchase of Office Furniture	32010601	170000010106	9,000,000	5,000,000
0318419003	Minor Works	23030118	170000010104	15,000,000	3,000,000
0318419004	Purchase of Uniform	22020309	170000010105	1,000,000	500,000
0318419005	Computerization project	32010501	110000010102	20,000,000	2,000,000
0318419006	Purchase Of Library Books & Equipment	31050108	170000010110	10,000,000	1,000,000
0318419007	Purchase of Utility Vehicle	32010405	170000010102	30,000,000	-
0318419008	Purchase of Generator (100KVA)	32010305	140000010107	9,000,000	-
	Total			103,000,000	16,500,000
	Total LAW & JUSTICE			3,445,848,935	677,603,435
				, , ,	, ,
D 14 C4 4 C	(2010 D. L. (E. ()	ODADEC C	. 1		
Delta State Go	vernment 2019 Budget Estimates - 045100100100 - DES		•	A DDD OVED 4010	A DDD OVED 4010
D., J., 4 C., J.	Project Descripton	Economic	Programme Code	APPROVED 2019	APPROVED 2018
Budget Code		Code	Code	BUDGET	BUDGET
	Dalta Ctata Oil Minaral Drady sing Communities	22050100	160000010107	21 000 000 000	20,000,000,000
0451190001	Delta State Oil Mineral Producing Communities Total Regional	23050100	160000010107	31,000,000,000	28,000,000,000
·	Delta State Oil Mineral Producing Communities Total Regional	23050100	160000010107	31,000,000,000 31,000,000,000	28,000,000,000 28,000,000,000
	č	23050100	160000010107		
0451190001	č			31,000,000,000	
0451190001	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minic			31,000,000,000	
0451190001	Total Regional	stry of Enviro	nment Hqtrs: Capita	31,000,000,000	28,000,000,000
0451190001 Delta State Go Budget Code	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minic	stry of Environ	nment Hqtrs: Capita	31,000,000,000 al APPROVED 2019	28,000,000,000 APPROVED 2018
0451190001 Delta State Go Budget Code 0535190001	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minister Project Descripton	stry of Environ Economic Code	nment Hqtrs: Capita Programme Code	31,000,000,000 al APPROVED 2019 BUDGET	28,000,000,000 APPROVED 2018 BUDGET
0451190001 Delta State Go Budget Code 0535190001 0535190002	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation	stry of Environ Economic Code 23040111	nment Hqtrs: Capita Programme Code 090000010106	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190003	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minimum Project Descripton Fumigation Desilting of internal drains in the State	Economic Code 23040111 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010107	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 350,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190003	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state	Economic Code 23040111 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 350,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190003	Total Regional vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara	Economic Code 23040111 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 350,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190003 0535190004	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters &	Economic Code 23040111 23040102 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010108	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000 20,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 350,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190003 0535190004 0535190005	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices)	Economic Code 23040111 23040102 23040102 23040101 23040111	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010108	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000 20,000,000 30,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 350,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190003 0535190004 0535190005 0535190006	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood/control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places	try of Enviror Economic Code 23040111 23040102 23040102 23040111 23040111	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010106 090000010106	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000 20,000,000 30,000,000 30,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190005 0535190006 0535190007	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project	Economic Code 23040111 23040102 23040102 23040102 23040111 23040111 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010106 090000010103	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000 20,000,000 30,000,000 30,000,000 200,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190005 0535190006 0535190007	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North	Economic Code 23040111 23040102 23040102 23040102 23040111 23040111 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010106 090000010103	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 420,000,000 20,000,000 30,000,000 30,000,000 200,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 20,000,000 10,000,000 100e
0451190001 Delta State Go Budget Code 0535190001 0535190003 0535190004 0535190005 0535190006 0535190007 0535190008	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in	Economic Code 23040111 23040102 23040102 23040101 23040111 23040111 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010106 090000010106 090000010103 090000010107	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 30,000,000 200,000,000 100,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10e 10e 50,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190005 0535190006 0535190007 0535190008	vernment 2019 Budget Estimates - 053500100100 - Minister Project Descripton Fumigation Desilting of internal drains in the State Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State	Economic Code 23040111 23040102 23040102 23040111 23040102 23040102 23040102 23040102 23040102 23050101	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010106 090000010106 090000010103 090000010107	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 200,000,000 100,000,000 100,000,000	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10e 50,000,000 30,000,000
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190005 0535190006 0535190007 0535190008 0535190009 0535190010	vernment 2019 Budget Estimates - 053500100100 - Minimular Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State Maintenance of Dump Sites across the State	Economic Code 23040111 23040102 23040102 23040111 23040111 23040102 23040102 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010103 090000010107 090000010104 090000010105	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 100,000,000 100,000,000 100,000,0	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100 20,000,000 10,000,000 10e 50,000,000 30,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190003 0535190004 0535190006 0535190007 0535190008 0535190009 0535190010 0535190011	vernment 2019 Budget Estimates - 053500100100 - Minister Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State Maintenance of Dump Sites across the State Provision/Construction of Culverts in the State	Economic Code 23040111 23040102 23040111 23040111 23040102 23040102 23040102 23040102 23040102 23040102 23040102 23040102 23040102	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010106 090000010107 090000010103 090000010105 090000010103	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 100,000,000 100,000,000 100,000,0	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10e 10e 50,000,000 30,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190006 0535190006 0535190007 0535190008 0535190009 0535190010 0535190011 0535190012	vernment 2019 Budget Estimates - 053500100100 - Ministropical Descripton Fumigation Desilting of internal drains in the State Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State Maintenance of Dump Sites across the State Provision/Construction of Culverts in the State Forest Regeneration	Economic Code 23040111 23040102 23040101 23040102 23040102 23040102 23040102 23040102 23040102 23040102 23040101 23040101 23040101 23040101	nment Hqtrs: Capita Programme Code 090000010106 090000010107 090000010108 090000010106 090000010106 090000010103 090000010104 090000010105 090000010101	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 100,000,000 100,000,000 100,000,0	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10e 10e 50,000,000 30,000,000 10e 10e
0451190001 Delta State Go Budget Code 0535190001 0535190002 0535190004 0535190005 0535190006 0535190007 0535190009 0535190010 0535190011 0535190012 0535190013	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State Maintenance of Dump Sites across the State Provision/Construction of Culverts in the State Forest Regeneration Forest Survey/Research Boundaries	Economic Code 23040111 23040102 23040102 23040111 23040102 23040102 23040102 23040102 23040102 23040101 23040101 23040101 23040101	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010103 090000010104 090000010105 090000010103 090000010101 060000010111	31,000,000,000 al APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 100,000,000 100,000,000 100,000,0	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e
0451190001 Delta State Go Budget Code 0535190001 0535190003 0535190004 0535190006 0535190008 0535190009 0535190010 0535190011 0535190011 0535190012 0535190013 0535190014	vernment 2019 Budget Estimates - 053500100100 - Minis Project Descripton Fumigation Desilting of internal drains in the State Flood control in the state Flood/Erosion control measures at Oghara Fumigation of Public Places(Hospital,Govt Quarters & Offices) Fumigation ,Deratization and Larviciding of Public Places Warri Drainage Project Opening of Nana Town Creek, Warri North Implementation of Climate Change Strategic Action Plan in the State Maintenance of Dump Sites across the State Provision/Construction of Culverts in the State Forest Regeneration Forest Survey/Research Boundaries Tree Planting Campaign scheme	Economic Code 23040111 23040102 23040102 23040111 23040102 23040101 23040102 23040102 23040102 23040101 23040101 23040101 23040101 23040101	nment Hqtrs: Capita Programme Code 090000010106 090000010108 090000010108 090000010106 090000010106 090000010107 090000010103 090000010105 090000010103 090000010101 060000010111 090000010101	31,000,000,000 APPROVED 2019 BUDGET 10,000,000 100,000,000 20,000,000 30,000,000 200,000,000 100,000,000 100,000,000 100,000,0	28,000,000,000 APPROVED 2018 BUDGET 20,000,000 100,000,000 10e 20,000,000 10e 50,000,000 30,000,000 10e 10e 10e

	overnment 2019 Budget Estimates - 051700100100 - Minis	Economic a	Programme Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
	Procurement of equipment and tools for technical science				
0517190001	and ICT, Agbor Technical College, Agbor	31050101	050000010102	23,670,621	86,041,793
0-1-10000	Procurement of equipment and tools for technical science	21020101		40.474.044	00.000.000
0517190002	and ICT, Agbor Technical College, Agbor	31050101	050000010102	60,254,966	80,339,955
	Procurement of equipment and tools for technical science and ICT, Agbor Technical College, Agbor	21050101	050000040400	000 960	55 507 505
0517190003	Procurement of equipment and tools for technical science	31050101	050000010102	900,869	55,527,505
0517190004	and ICT, Sapele Technical College	31050101	050000010102	85,052	86,041,793
0317170004	Reconstruction of Mechanical Department (Four	31030101	030000010102	05,032	00,041,773
0517190005	classrooms with offices) Ofagbe Technical College	23030106	050000010104	1,610,067	31,570,910
	Construction of Generator House, Ofagbe Technical			, ,	, ,
0517190006	· ·	32010105	050000010104	2,860,715	3,814,286
0517190007	Construction of Gate House, Ofagbe Technical College	32010105	050000010104	123,822	2,476,442
	Construction of perimeter fence, Ofagbe Technical College,				
0517190008	Ofagbe	32010105	050000010104	4,197,556	81,951,124
	Supply of 970 students plastic desk and chair and 40				
0517190009	teachers tables and chairs, Omi Primary School	32010601	170000010106	9,449,000	9,449,000
	Renovation of 1no. 6 classroom block	23030106	050000010104	660,261	13,205,228
	Renovation of 1no. 6 classroom block without stores and				
0517190011	toilets	23030106	050000010104	1,000,000	20,000,000
	Renovation of 1no. 3 classroom block with computer office				
0517190012	attached	23030106	050000010104	3,750,000	7,500,000
0515100010	Renovation of ablock of 6 toilets including sinking of a	22020106		1.750.000	2.500.000
0517190013	borehole with an overhead tank, Ibori Primary School	23030106	050000010104	1,750,000	3,500,000
0515100014	Construction of 1 no. 6 classroom block with offices and	22010105	05000010101	2 402 152	24,000,000
0517190014	toilets, Ugbenu Secondary School, Ugbenu	32010105	050000010104	3,403,153	34,000,000
0517100015	Construction of students' toilet, Oghareki Grammar School,	22020106	050000040404	2.250.000	c 500 000
0517190015	Oghareki	23030106	050000010104	3,250,000	6,500,000
0517100016	Completion of 1no. 6 classroom block with offices and toilets, Orodje Grammar School	32010105	050000010104	8,750,000	17,500,000
031/190010	Renovation of administrative block, Orodje Grammar	32010103	030000010104	8,730,000	17,300,000
0517190017	School	23030106	050000010104	3,500,000	7,000,000
0317170017	Renovation of administrative block, Orodje Grammar	23030100	030000010104	3,300,000	7,000,000
0517190018	School	23030106	050000010104	3,000,000	6,000,000
0017170010	Renovation of boys quarters 7nos blocks, Orodje Grammar	20000100		2,000,000	0,000,000
0517190019	School	23030106	050000010104	11,750,000	23,500,000
	Renovation of Art lecture hall, Orodje Grammar School	23030106	050000010104	3,750,000	7,500,000
	Renovation of 3 classroom block (type B) 2nos converted to			, ,	, ,
0517190021	classrooms, Orodje Grammar School	23030106	050000010104	5,750,000	11,500,000
	Renovation of 3 classroom block 2no (type A)with offices,				
0517190022	Orodje Grammar School	23030106	050000010104	5,750,000	11,500,000
	Renovation of 3 classroom block 2no (type A)with offices,				
0517190023	Orodje Grammar School	23030106	050000010104	34,000,000	68,000,000
	Construction of perimter block wall fence with gate and				
0517190024	gatehouse, Owhe Grammar School Otor-Owhe	23030106	050000010104	48,822,144	77,300,000
	Renovation of principal's quarters, Owhe Grammar School				
0517190025	Otor-Owhe	23030106	050000010104	6,000,000	12,000,000
	Constructon of 1no. 6 classroom block with offices and				
0517190026		32010105	050000010104	2,038,624	34,000,000
0515100005	Constructon of 1no. 6 classroom block with offices and	22010105	05000010101	2.552.450	24,000,000
0517190027	toilets, Ibrede Primary School, Ibrede	32010105	050000010104	2,553,479	34,000,000
0517100000	Construction of 1 no. 6 classroom block with offices and	22010105	050000040404	2 000 000	24 000 000
0517190028	toilets, Isselegu Primary School, Isselegu	32010105	050000010104	2,000,000	34,000,000
	Construction of 1 No. 3 classroom block at Azagba Primary	22010105	05000040404	14 112 225	10.017.624
0517190029	Cah Isaala Azagha Anisaha Namth				
0517190029	Sch, Issele- Azagba, Aniocha North Construction of 1 No. 6 classroom block with toilets and	32010105	050000010104	14,113,225	18,817,634

	_	1	T		
	Construction of 1 No. 6 classroom block with toilets and				
0517190031	offices at Gbonoza Primary Sch, Onicha-Ugbo, Aniocha North	32010105	050000010104	26,265,851	35,021,147
031/190031	Construction of 1No. 6 classroom block with toilets and	32010103	030000010104	20,203,631	33,021,147
	offices at Ngwu Mixed Secondary School, Ogwashi-Uku,				
0517190032		32010105	050000010104	26,265,361	35,021,147
	Construction of 1Nos.3 classroom block with toilets and			, ,	, ,
	offices at Ngwu Mixed Secondary School, Ogwashi - Uku,				
0517190033	Aniocha South	32010105	050000010104	14,113,225	18,817,634
	Supply of 1,029 Students and 119 Teachers furniture in				
0517190034	,	32010601	170000010106	34,620,914	46,161,219
	Renovation of Six Classroom Block with Stores and Toilets				
0515100005	at Comprehensive Secondary School, Ogwashi-Uku,	22020106	.=	10.200.500	10.200.500
0517190035	Aniocha South	23030106	050000010104	19,290,500	19,290,500
	Supply of Students' 100 and 15 Teachers' Furniture at Comprehensive Secondary School, Ogwashi-Uku, Aniocha				
0517190036	South	32010601	170000010106	3,536,625	4,715,500
0317170030	Supply of Students Desks and Teachers Tables and Chairs in	32010001	170000010100	3,330,023	4,713,300
0517190037	Selected Schools in Bomadi	32010601	170000010106	50,000,000	110,000,000
0017170007	Supply of Students Desks and Teachers Tables and Chairs in	22010001		20,000,000	110,000,000
0517190038	Selected Schools in Burutu	32010601	170000010106	20,000,000	100,000,000
	Supply of Students Desks and Teachers Tables and Chairs in			, ,	, ,
0517190039	Selected Schools in Buruttu II	32010601	170000010106	75,000,000	100,000,000
	Construction of 1No 3 Classroom Block with Toilets and				
	Offices at Staff Secondary School, Eku, Baptist Government				
0517190040	Hospital, Ethiope East	32010105	050000010104	14,113,225	18,817,634
	Construction of 1No. 6 Classroom Block with Toilets and				
	Offices at Ebenezer Primary School, Erho-Abraka, Ethiope				
0517190041	East	32010105	050000010104	6,314,741	35,021,147
	Supply of 1,029 Students' Desks and 119 Teachers'				
0517190042	furniture in Selected Schools in Ethiope East	32010601	170000010106	34,620,914	46,162,219
	Renovation of 2No.6 Classroom Blocks (A) with Offices				
0517100042	and Toilets at Onyobru Secondary School, Onyobru-Jesse,	23030106	05000010101	20,696,129	27 501 504
0517190043	Ethiope West Renovation of 2No.6 Classroom Blocks (B) at Onyobru	23030100	050000010104	20,686,128	27,581,504
0517190044	1	23030106	050000010104	20,686,128	27,581,504
03171700++	Reconstruction/ Renovation of 2No.6 Classroom Blocks	23030100	030000010104	20,000,120	27,301,304
	(A) with Offices and Toilets at Oreki Secondary School,				
0517190045	Oghareki, Ethiope West	32010105	050000010104	25,256,686	25,256,686
	Reconstruction/ Renovation of 2 No.6 Classroom Blocks			, ,	, ,
	(B) with Offices and Toilets at Oreki Secondary School,				
0517190046	Oghareki, Ethiope West	32010105	050000010104	18,942,514	25,256,686
	Reconstruction/ Renovation of 2No.6 Classroom Blocks				
	(A) with Offices and Toilets at Oreki Secondary School,				
0517190047	Oghareki, Ethiope West	32010105	050000010104	20,512,757	27,350,343
	Reconstruction/ Renovation of 2No.6 Classroom Blocks				
0515100040	(B) with Offices and Toilets at Ukavbe Secondary School,	22010105	.=	20.512.55	27.250.242
0517190048	Otefe-Oghara, Ethiope West	32010105	050000010104	20,512,757	27,350,343
	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Ighoyota Secondary School, Ugbokpa-				
0517190049	Mosogar, Ethiope West	32010105	050000010104	32,846,788	24,846,788
0317170047	Renovation of 2 No.6 Classroom Blocks (B) with Offices	32010103	030000010104	32,040,766	24,040,780
	and Toilets at Ighoyota Secondary School, Ugbokpa-				
0517190050	Mosogar, Ethiope West	23030106	050000010104	24,846,788	24,846,788
0017170000	Supply of Students Desks and Teachers Tables and Chairs in	20000100	000000010101	21,010,700	21,010,700
0517190051	== =		1		100,000,000
	Selected Schools in Ethiope West	32010601	170000010106	5,000,000	
	Selected Schools in Ethiope West Completion/ Rehabilitation of Science Laboratory Block	32010601	170000010106	5,000,000	, ,
		32010601	170000010106	5,000,000	, ,
0517190052	Completion/ Rehabilitation of Science Laboratory Block	23030106	170000010106 050000010104	5,000,000 652,491	13,049,821
0517190052	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at				
	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-	23030106		652,491	
0517190052 0517190053	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North- East				13,049,821
0517190053	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Electricity connection to BEDC at Akumazi Grammar	23030106 32010105	050000010104 050000010104	652,491 1,088,184	13,049,821 21,763,679
	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East	23030106	050000010104	652,491	13,049,821
0517190053 0517190054	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in	23030106 32010105 32010207	050000010104 050000010104 140000010105	652,491 1,088,184 1,186,500	13,049,821 21,763,679 1,186,500
0517190053	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North- East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East	23030106 32010105	050000010104 050000010104	652,491 1,088,184	13,049,821 21,763,679
0517190053 0517190054	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached	23030106 32010105 32010207	050000010104 050000010104 140000010105	652,491 1,088,184 1,186,500	13,049,821 21,763,679 1,186,500
0517190053 0517190054 0517190055	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School,	23030106 32010105 32010207 32010601	050000010104 050000010104 140000010105 170000010106	1,088,184 1,186,500 55,000,000	13,049,821 21,763,679 1,186,500 100,000,000
0517190053 0517190054	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East	23030106 32010105 32010207	050000010104 050000010104 140000010105	652,491 1,088,184 1,186,500	13,049,821 21,763,679 1,186,500 100,000,000
0517190053 0517190054 0517190055	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East Renovation of 1No. 3 classroom Science Laboratory Block	23030106 32010105 32010207 32010601	050000010104 050000010104 140000010105 170000010106	1,088,184 1,186,500 55,000,000	13,049,821 21,763,679 1,186,500 100,000,000
0517190053 0517190054 0517190055	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets at Otolokpo Mixed	23030106 32010105 32010207 32010601	050000010104 050000010104 140000010105 170000010106	1,088,184 1,186,500 55,000,000	13,049,821 21,763,679 1,186,500 100,000,000
0517190053 0517190054 0517190055 0517190056	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East Renovation of 1No. 3 classroom Science Laboratory Block	23030106 32010105 32010207 32010601 23030106	050000010104 050000010104 140000010105 170000010106 050000010104	1,088,184 1,186,500 55,000,000 1,300,548	13,049,821 21,763,679 1,186,500 100,000,000
0517190053 0517190054 0517190055 0517190056	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East	23030106 32010105 32010207 32010601 23030106	050000010104 050000010104 140000010105 170000010106 050000010104	1,088,184 1,186,500 55,000,000 1,300,548	13,049,821 21,763,679 1,186,500 100,000,000

	Construction of INC Colors on Line to Allaham Drivers				
0517190059	Construction of 1No.6 classroom block at Aliohen Primary School, Aliohen, Abavo, Ika South	32010105	050000010104	13,974,081	35,021,147
0.51.51.000.40	Supply of 1,680 Students and 185 Teachers furniture to	22010401		7.000.000	- 1 0 - 0 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0
0517190060	selected Schools in Ika South Renovation of 1No.3 Classroom Blocks with Stores and	32010601	170000010106	56,233,889	74,978,853
	Toilets at Alisimie Mixed Secondary School, Alisimie, Ika				
0517190061	South	23030106	050000010104	740,295	8,535,208
0515100050	Construction of Water Borehole at Alisimie Mixed	22010105		505.000	4.550.000
0517190062	Secondary School, Alisimie, Ika South Renovation of 1No.6 Classroom Blocks with Stores and	32010105	100000010102	585,900	1,770,300
	Toilets, Administrative and Chemistry/Physics Laboratory at				
0517190063	Alisimie Mixed Secondary School, Alisimie, Ika South	23030106	050000010104	1,619,186	11,101,071
	Construction of Science Laboratory Building at Alidinma				
0517190064	Secondary School, Agbor-Alidinma, Ika South Demolition of old 1No.3 Classroom Block and Re-	32010105	050000010104	1,380,255	22,368,238
	construction of 1No.3 Classroom Block with 4NO. Attached				
	offices at Alidinma Secondary School, Agbor-Alidinma, Ika				
0517190065	South	32010105	050000010104	800,175	13,607,527
	Construction of Students/Teachers Toilet at Alidinma				
0517190066	Secondary School, Agbor-Alidinma, Ika South	32010105	050000010104	203,372	4,067,435
0517190067	Construction of Water Borehole at Alidinma Secondary School, Agbor-Alidinma, Ika South	32010105	100000010102	183,742	1,770,291
0317170007	Renovation of T-Shaped Examination Hall with attached	32010103	100000010102	103,712	1,770,271
	Staff Quarters at Ekuku-Agbor Grammar School, Ekuku-				
0517190068	Agbor, Ika South	23030106	050000010104	2,524,032	22,401,918
	Renovation of 1No. 6 classroom block with attached Offices and Toilets @Ekuku-Agbor Grammar School,				
0517190069	Ekuku-Agbor, Ika South	23030106	050000010104	19,478,783	19,478,783
	Renovation of 1No.4 Classroom Blocks with attached			22,110,100	-2,110,100
	Offices and Toilets at Ekuku-Agbor Grammar School,				
0517190070	Ekuku-Agbor, Ika South	23030106	050000010104	2,575,901	21,016,044
	Construction of 2 Nos. 6 classroom block with toilets and offices at Akiewhe Secondary School, Akiewhe, Isoko				
0517190071	North	32010105	050000010104	50,280,473	70,042,295
	Supply of 1,080 Students and 153 Teachers furniture in				
0517190072	Selected Secondary Schools, Isoko North	32010601	170000010106	37,468,279	49,957,705
0517190073	Supply of 2,058 Students and 386 Teachers furniture to Selected Secondary Schools in Isoko South I	32010601	170000010106	45,000,000	100,000,000
0317170073	Supply of Students Desks and Teachers Tables and Chairs in	32010001	170000010100	45,000,000	100,000,000
0517190074	Selected Schools in Isoko South II	32010601	170000010106	45,000,000	100,000,000
	Construction of 1 No. 6 classroom block with toilets and				
0517190075	offices at Aboh Grammar School, Abor, Ndokwa East Construction of 1 No. 6 classroom block with toilets and	32010105	050000010104	3,654,057	35,021,147
	offices at Mixed Secondary School, Okpai-Oluchi, Ndokwa				
0517190076	East	32010105	050000010104	4,884,052	35,021,147
0517190077	Construction of 1 No. 6 classroom block with toilets and offices @ Niger Primary School, Asaba- Ase, Ndokwa East	32010105	050000010104	26,265,861	25 021 147
031/1900//	Supply of 1000 Students Desks and 60 Teachers Tables and	32010103	030000010104	20,203,801	35,021,147
0517190078	Chairs in Selected Schools, Ndokwa East	32010601	170000010106	31,500,000	42,000,000
	Supply of 470 Teachers' furniture in Selected Schools in				
0517190079	Ndokwa West	32010601	170000010106	18,241,875	24,322,500
0517190080	Construction of 1 No. 3 classroom block at Emu Primary School, Emu- Uno, Ndokwa West	23010000	050000010104	14,113,225	18,817,634
0317170000	Construction of 1 No. 3 classroom block at Amoji Primary	23010000	030000010104	14,113,223	10,017,034
0517190081	School, Amoji, Onicha-Ukwuani, Ndokwa West	32010105	050000010104	1,205,024	18,817,634
0.515:::::	Construction of 1 No. 3 classroom block at Utue Grammar	2204214			
0517190082	School, Utue- Ogume, Ndokwa West Construction of 1 No. 3 classroom block at Abbi Girls	32010105	050000010104	14,113,225	18,817,634
0517190083	Grammar School, Abbi, Ndokwa West	32010105	050000010104	1,234,949	18,817,634
3011170003	Construction of 1Nos.3 classroom block with toilets and	22010100	30000010104	1,437,777	10,017,034
0517190084	offices at Osubi Secondary School, Osubi, Okpe	32010105	050000010104	1,456,493	18,817,634
0517190085	Construction of 2 Nos.6 classroom block with toilets and	32010105	050000010104	52 521 721	70.042.205
031/170083	offices at Osubi Secondary School, Osubi, Okpe	32010103	050000010104	52,531,721	70,042,295
	Construction of 1No.6 Classroom Block with Stores and				
0517190086	Toilets at Okwegume Secondary School, Okwegume, Okpe	32010105	050000010104	2,923,509	34,021,147
0515100005	Supply of 2,315 Students and 386 Teachers furniture In	22010501	47000001515	50 5 00 000	110 000 000
0517190087	Slected Schools in Oshimili North Construction of 2No.6 Classroom Blocks "A" with	32010601	170000010106	52,500,000	110,000,000
	Offices and Toilets at Government Model Secondary				
0517190088	School, GRA-Asaba, Oshimili South	32010105	050000010104	1,802,431	35,091,030
	Construction of 2No.6 Classroom Blocks "B" with				
	Offices and Toilets at Government Model Secondary	32010105	050000010104	2,289,411	35,091,030
0517190089	School, GRA-Asaba, Oshimili South				

	Construction of Laboratory Blocks with stores, offices and				
	toilets at Government Model Secondary School, GRA.				
0517190090	Asaba, Oshimili South	32010105	050000010104	6,389,229	22,723,836
0017170070	Construction of Sports Pavilion at Government Model	52010100		0,507,227	22,720,000
0517190091	Secondary School, GRA-Asaba, Oshimili South	32010105	050000010104	1,663,901	22,900,614
	Supply of Students Desks and Teachers Tables and Chairs in			, ,	, ,
0517190092	Selected Schools, Patani	32010601	170000010106	55,000,000	100,000,000
	Construction of 1 No.6 classroom block with toilets and				
	offices, Ibada-Elume Grammar School, Elume, Ibada-				
0517190093	Elume, Sapele	32010105	050000010104	26,265,861	35,021,147
	Construction of 1 No.6 classroom block with toilets and				
0517190094	offices at Ovwore Primary School, Ibada, Amukpe, Sapele	32010105	050000010104	26,265,861	35,021,147
	Supply of 2,572 Students and 578 Teachers furniture in				
0517190095	Selected Schools, Sapele	32010601	170000010106	129,957,705	129,957,705
	Construction of 1 No. 6 classroom block with toilets and				
0517190096		32010105	050000010104	26,265,861	35,021,147
0517100007	Construction of 1 No. 6 classroom block with toilets and	22010105	.=	11 102 210	25 021 145
0517190097	offices at Adadja Secondary School, Emadadja, Udu Construction of 1 No. 6 classroom block with toilets and	32010105	050000010104	11,182,218	35,021,147
0517100000		22010105	050000040404	22 504 215	25 021 147
0517190098	offices at Orhuwhorun High School, Orhuwhorun, Udu Construction of 1 No. 6 classroom block with toilets and	32010105	050000010104	32,594,215	35,021,147
	offices at Iyeye Primary School, Edjekota-Ogor, Ughelli				
0517190099	North	32010105	050000010104	13,709,184	35,021,147
0317170077	Construction of 1Nos.6 classroom block with toilets and	32010103	030000010104	13,709,104	33,021,147
	offices at Ufuoma Secondary School, Ufuoma, Ughelli				
0517190100	North	32010105	050000010104	26,265,861	35,021,147
0317170100	Construction of 1Nos.6 classroom block with toilets and	32010103	000000010104	20,203,001	33,021,147
0517190101	offices at Oharisi Secondary School, Ughelli North	32010105	050000010104	26,265,861	35,021,147
0017170101	Supply of 1,440 Students and 173 Teachers furniture in	52010100		20,200,001	00,021,117
0517190102	Selected Schools, Ughelli North	32010601	170000010106	8,734,139	64,978,853
	Supply of 590 Students and 135 Teachers furniture in			, ,	, ,
0517190103	Selected Schools, Ughelli North I	32010601	170000010106	22,468,279	29,957,705
	Construction of 2 No. 6 classroom block with toilets and				
	offices at Ugbavweni Grammar School, Usiefrun, Ughelli				
0517190104	South	32010105	050000010104	37,500,000	70,000,000
	Construction of Modernized 2 No. 3 classroom block at				
0517190105	Ugbavweni Grammar School, Usiefrun, Ughelli South	32010105	050000010104	18,249,832	37,635,268
	Supply of Students Desks and Teachers Tables and Chairs at				
0517190106	Ugbavweni Grammar School, Usiefrun, Ughelli South	32010601	170000010106	1,500,000	2,000,000
	Construction of 1No.3 classroom block at Otolom Primary				
0517190107	School, Ezionum, Ukwuani	32010105	050000010104	14,113,225	18,817,634
	Supply of 1,443 Students and 121 Teachers furniture in				
0517190108	Selected Schools, Ukwuani	32010601	170000010106	15,591,183	62,364,732
0517100100	Construction of 1No.3 classroom block with toilets and	22010105	050000040404	15 200 227	10.017.624
0517190109	offices in Umutu Mixed Sec. School, Umutu, Ukwuani	32010105	050000010104	15,289,327	18,817,634
0517190110	Construction of Administrative Block at Ezieh Primary School, Ezionum, Ukwuani	32010105	050000010104	1 216 424	11 000 629
031/190110		32010103	050000010104	1,216,434	11,909,628
0517100111	Construction of 3 Classroom Block with offices and Toilets at Ezieh Primary School, Ezionum, Ukwuani	22010105	050000010104	929 006	16 570 717
0517190111	Renovation of 6 Classroom Block with offices Cubicles at	32010105	050000010104	828,986	16,579,717
0517190112		23030106	050000010104	1,668,219	13,534,095
0317190112	Construction of 1 No. 6 classroom block with toilets and	23030100	030000010104	1,000,217	13,334,073
0517190113	offices at Ijakpa Primary School, Effurun, Uvwie	32010105	050000010104	26,265,851	35,021,147
0017170110	Supply of Students Desks and Teachers Tables and Chairs in	02010100		20,200,001	00,021,117
0517190114		32010601	170000010106	48,000,000	64,000,000
	Supply of 2,315 Students and 386 Teachers furniture In			10,000,000	0.,000,000
0517190115	Slected Schools, Warri North	32010601	170000010106	82,265,561	110,000,000
	Supply of Students Desks and Teachers Tables and Chairs in			, ,	, ,
0517190116		32010601	170000010106	75,000,000	100,000,000
	Supply of Students Desks and Teachers Tables and Chairs in				
0517190117	Selected Schools, Warri South	32010601	170000010106	75,000,000	100,000,000
	Supply of 2,058 Students and 386 Teachers furniture in				
0517190118	Selected Schools, Warri South-West	32010601	170000010106	75,000,000	100,000,000
	Construction of Administrative Block at Isaba Secondary				
0517190119	School, Isaba, Warri South-West	32010105	050000010104	16,444,094	16,444,094
	Construction of Science Laboratory Block at Isaba				
0517190120	Secondary School, Isaba, Warri South-West	32010105	050000010104	21,079,531	21,079,531
05:-::	Supply of 1,300 Students' Furniture and 152 Teachers	22012			
0517190121	Furniture in Selected Schools, Warri South-West	32010601	170000010106	38,397,000	58,397,000
	0 1 0040 0 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2				
0517100122	Supply of 940 Students' Desks and 322 Teachers' Furniture	22010601	47000004040	27.550.515	E0.050.053
0517190122	in Selected Schools /Redistribution across the State.	32010601	170000010106	37,558,547	50,078,062

	Renovation of 1No. Six (6) Classroom Block, 1No. Three				
	(3) Classroom Block, Construction of Gate House at				
	Odorubu Primary School, Uduovie, Patani				
	Renovation of 1No. Four (4) Classroom Block at Aven				
	Primary School, Aven, Patani				
	Renovation of 1No. Four (4) Classroom Block, Ayinma				
	Primary School, Abari, Patani				
	Supply of 1027 Students' and 350 Teachers' Furniture to				
0517190123	Selected schools in Patani LGA	23030106	050000010104	44,989,885	99,977,522
	Renovation of Principals' Lodge, Vice Principals' Lodge,				
	Examination Hall, 1No. Six (6) Classroom Block with				
0517190124	stores and Toilets at Model Secondary School, Patani LGA	23030106	050000010104	33,488,948	74,419,884
0017170121	Rehabilitation of 1 No. 3 Classroom Block, 1 No. 3	20000100	000000010101	20,100,710	7 1,112,00
	Classroom Block with Headmasters' Office and Supply of				
	100 Students' Desks and 10 Teachers' Tables and Chairs at				
0517190125	Akedeinowei Primary School I Toru-Angiama, Patani	23030106	050000010104	1,956,359	42,752,985
0317170123	Rehabilitation of 1No. Six (6) Classroom Block at	23030100	030000010104	1,750,557	42,732,763
0517100126		23030106	050000040404	1.052.260	25 100 (50
0517190126	Akedeinowei Primary School I Toru-Angiama, Patani	23030100	050000010104	1,053,260	35,108,658
	Renovation of 2No. Four (4) Classroom block and Supply				
0515100105	of 53 Students' and 10 Teachers' Furniture at Bolu-	22020104		15 512 052	20.004.604
0517190127	Angiama Secondary School, Bolu-Angiama, Patani	23030106	050000010104	17,543,072	38,984,604
	Renovation of six (6) Classroom Block with stores (Block				
	1) and Supply of 423 Students' and 25 Teachers' Furniture				
0517190128	at Agoloma Primary School, Agoloma, Patani	23030106	050000010104	22,284,353	49,520,785
	Renovation of 1 No. six (6) classroom block with offices				
	and toilets at Egbele Primary School, Egbele-Elume and				
	provision of 1,300 students' and 162 teachers' furniture in				
0517190129	Sapele LGA.	23030106	050000010104	34,881,325	77,514,055
	Renovation of Kitchen Store Block and a Walkway and				
	Construction of Solar powered water supply scheme at				
0517190130	Chude Girls' Model Secondary School, Sapele	23030106	050000010104	18,216,622	30,361,037
	Renovation of Six (6) Classroom Block without offices at				
0517190131	Chude Girls' Model Secondary School, Sapele	23030106	050000010104	5,185,436	31,486,575
	Renovation of Principal's Quarter II Building at Chude				
0517190132	Girls' Model Secondary School, Sapele	23030106	050000010104	253,536	8,451,210
	Reconstruction of part of collapsed Fence and Gate House			,	, ,
0517190133	at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	14,867,690	24,779,483
	Renovation of Administrative Block at Chude Girls' Model			2 1,001,000	= 1,177,100
0517190134	Secondary School, Sapele	23030106	050000010104	10,044,125	16,740,209
0017170101	Reconstruction of Hostel Block at Chude Girls' Model	20000100	000000010101	10,011,120	10,7 10,202
0517190135	Secondary School, Sapele	32010105	050000010104	20,988,575	74,538,930
0317170133	Renovation of Laboratory with Office Block at Chude	32010103	000000010104	20,700,373	74,550,750
0517190136	Girls' Model Secondary School, Sapele	23030106	050000010104	19,419,343	32,365,572
0317170130	Renovation of Examination Hall at Chude Girls' Model	23030100	030000010104	17,417,545	32,303,372
0517100127		22020106	050000010104	2 461 705	26.071.642
0517190137	Secondary School, Sapele	23030106	050000010104	2,461,785	26,971,642
0517100120	Renovation of Dinning Hall and an attached Kitchen Block	22020106	050000010101	1 557 500	00.014.501
0517190138	at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	1,576,520	23,014,521
	Renovation of laboratory Block, 1No. Six (6) Classroom				
0515100:	Block and Supply of School Furniture at Chude Girls'	0000010	0500000	** ***	
0517190139	Model Secondary School, Sapele	23030106	050000010104	29,383,888	48,973,146
	Renovation of Principals' Quarters Building at Chude Girls'				
0517190140	Model Secondary School, Sapele	23030106	050000010104	14,157,129	23,595,215
	Supply of furniture to some selected schools in the Delta				
0517190141	State.	32010601	050000010104	59,400,000	99,000,000
	Renovation of 1No. Seven (7) Classroom Block, 1No. Six				
	(6) Classroom Block and supply of 166 Student's and 25				
0517190142	Teacher's furniture at Ekete Secondary School, Ekete, Udu	23030106	050000010104	25,367,532	74,106,603
	Renovation of six (6) classroom block with offices, Ovwian				
	Secondary School, Ovwian, Udu, Renovation of six (6)				
	classroom block with offices, Owhrode Secondary School,				
	Owhrode, Udu, Construction of 1No. six (6) classroom				
	block with toilets and offices, Oghior Secondary School,				
	Oghior, Udu, Provision of 280 Students' furniture and 30				
0517190143	Teachers' furniture to Selected schools in Udu	23030106	050000010104	59,400,000	99,000,000
	Construction of 1No Circ Classes and District Circ				
	Construction of 1No. Six Classroom Block each at Ehwere				
	Grammar School, Agbarho and Odovie Primary School,				
0515100111	Odovie and Supply of 282 Students' and 26 Teachers'	22010107	05000001015	44400.000	00 000 000
0517190144	Furniture, Ughelli North	32010105	050000010104	44,100,000	98,000,000

	Renovation of 1No. Six (6) Classroom Block with offices, 1No. 6 Classroom Block with offices and Toilets, Uncompleted Dilapidated three classroom Block with attached staff room, Renovation of laboratory Building (demonstration units), 1No. three Classroom block with offices, Modernized six (6) Classroom Block and Provision				
0517190145	of 100 students' and 22 Teachers' Furniture at Eni Grammar School, Evwreni, Ughelli North	23030106	050000010104	34,800,000	98,000,000
0517190146	Renovation of six classroom block with offices, Demolition and Reconstruction of Science Laboratory block and supply of 103 students' and 10 teachers' furniture at Otowodo Grammar School, Otowodo, Ughelli, Ughelli North Renovation of 1No. Six (6) Classroom Block (Block I), 1No. Six (6) Classroom Block (Block II) and Supply of 50	23030106	050000010104	7,604,984	47,000,000
0517190147	Students' Desk and 10 Teachers' Furniture at Afiesere Secondary School, Ughelli North Reconstruction of Principal's Quarters, Construction of Science Laboratory Building and Supply of 120 Students'	23030106	050000010104	1,755,021	46,732,055
0517190148	and 20 Teachers' Furniture at Oviri-Olomu Secondary School, Oviri-Olomu, Ughelli South	23030106	050000010104	2,691,258	38,810,456
0517190149	Renovation of 1No.4 Classroom Block, Renovation of 1No.6, Renovation/Rehabilitation of 1No.3 Classroom Block, Renovation of Administrative Block and Renovation of Toilet Block at Otokutu Grammar School, Otokutu, Ughelli South Construction of Administrative Block and Supply of 48	23030106	050000010104	23,083,103	67,795,465
0517190150	student's and 18 teacher's Furniture at Owhawha Secondary School, Otor-Owhawha, Ughelli South Renovation of Eight (8) Classroom Block with a separate toilet block with overhead tank (1000 Litres) and (3.5KVA) Sumec generating set. Renovation of two (2) Classroom Block. Supply of 200 student and teachers furniture	32010105	050000010104	23,855,947	39,759,911
0517100151	Erection os School sign post with new Delta State Govt. Logo at Asamana Primary School, Arhavwarien, Ughelli	22020106	05000010101	20 200 050	22.060.002
0517190151	South Reconstruction/Completion of Six (6) Classroom Block, Renovation of 5 classroom Block, Block wall Fence and Gate house and Supply of 151 Students' and 10 Teachers' Furniture at Orhowhe Primary School, Edjophe, Ughelli	23030106	050000010104	20,380,850	33,968,083
0517190152	South	32010105	050000010104	21,870,099	48,600,219
0517190153	Supply of 111 Students Desks and 425 Teachers Table and Chairs at Otokutu Grammar School, Otokutu, Ughelli South	32010601	170000010106	4,088,700	6,814,500
0517190154	Renovation of 3No. Four classroom block, Administrative Block, Principals' quarters, Construction of a block of six toilets, sinking of borehole, Construction of steel stanchion and supply of 40 students' and 24 teachers' Furniture at Gbaregolor Secondary School, Gbaregolor, Ughelli South Renovation of 1No. Seven (7) Classroom Block, Examination and Staff room Block, Supply of 140 Students'	23030106	050000010104	44,190,000	98,200,000
0517190155	desks and 20 Teachers' Furniture and Erection of School signboard with State Government Logo at Akashiede Girls Secondary School, Obiaruku, Ukwuani Construction of Perimeter Fence at Ebedei Secondary School, Ebedei, Ukwuani Renovation of 1No. Six classroom block with two offices and provision of 282 students' and 26 teachers' furniture, Demolition and Reconstruction of Administrative Block, Renovation of 2 classroom block with 2 offices at Umutu Mixed Secondary School, Umutu, Ukwuani Supply of 332 Students' and 40 Teachers' furniture at Selected Schs in Ukwuani	23030106	050000010104	23,731,513	39,552,521
0517190156	Renovation of 1No. Five (5) Classroom Block with two	32010105	050000010104	46,800,000	98,000,000
	offices, 1No. Three (3) Classroom Block without Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model				
0517190157 0517190158	Primary School and Emeni Primary School, Ukwuani Renovation of Laboratory Block at Urhobo College	23030106 23030106	050000010104 050000010104	7,625,398 10,995,007	49,000,000 24,433,349
0517190159	Demolition/Renovation of Hostel Block, at Urhobo College, Uvwie Renovation of Administrative Block at Urhobo College,	23030106	050000010104	13,638,290	30,307,312
0517190160	Effurun, Uvwie Renovation/Rehabilitation of school dining hall at Urhobo	23030106	050000010104	8,338,504	18,530,008
0517190161	College, Effurun, Uvwie Renovation of a Storey Building of Eight Classrooms and	23030106	050000010104	1,973,869	29,204,492
0517190162	Offices at Urhobo College, Effurun Renovation of Principals' Quarters (Storey Building) at	23030106	050000010104	16,345,073	36,322,385
0517190163	Urhobo College, Effurun, Uvwie Renovation of Perimeter Fence at Urhobo College, Effurun,	23030106	050000010104	8,673,393	19,274,206
0517190164	Uvwie Renovation of 1No. ten (10) Classroom (Storey Building)	23030106	050000010104	14,941,914	24,903,190
0517190165	Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	9,852,995	16,421,658
	Construction of prototype six classroom block with store and toilet facilities to upland communities, perimeter fencing of 200m with gate and security house and erection of school sign post with new Delta State logo at Adult				
0517190166	Literacy Centre, Ekpan, Uvwie Renovation of twelve (12) classroom block and Vice	32010105	050000010104	22,500,000	50,000,000
0517190167	Principals' Quarters' at Urhobo College, Effurun, Uvwie Construction of 1No. Six Classroom Block and Supply of 282 Students' and 26 Teachers' Furniture each at Ebrumede	23030106	050000010104	14,168,271	31,485,046
0517190168	Primary and Secondary Schools, Ebrumede, Uvwie Construction of 1No. 3 Classroom Block with offices and	32010105	050000010104	44,100,000	98,000,000
0517190169	toilets at Ogheye-Dinigun Primary School, Ogheye, Warri North	32010105	050000010104	16,253,646	27,089,409

		1		1 1	ı	
Dilucka Markingo Primary Schod, Righton and Dada special Marking Primary Schod, Egiona on Dada special Markingon (Chonteglaneska and supply of 235 students) Section 19		Rehabilitation of Headmistress block, library block, three				
2309106 00000001014 22,650,000 49,000,000 40,00						
seach at Abalamoa Primary School, Eglones and Dauba y School, Obstagarden and supply of 23 utudents' 3 headens' fluminus to Want North LGA. 2010105 090000010104 37,894,663 03,157,935 03,	0517190170	LGA	23030106	050000010104	22,050,000	49,000,000
any School, Obouteglanced, and supply of 210 structures of a scheeder framinator to Warn North LCAA vation of Two Classroom Block, Four (4) Classroom k with store, I'No five (5) Classroom Block, with store, very (2) Classroom on Storey Block, Ten (10) unit Block, Twelve (12) unit Totale block, Proposed 10 lbock, Twelve (12) unit Totale block, Proposed 11 Block, Twelve (12) unit Totale block, Proposed 12 lbock, Twelve (12) unit Totale block, Proposed 12 lbock, Twelve (12) unit Totale block, Proposed 13 lbock, Twelve (12) unit Totale block, Proposed 14 lbock, Twelve (12) unit Totale block, Proposed 15 lbock, Twelve (12) unit Totale block, Proposed 15 lbock, Twelve (12) unit Totale block, Proposed 16 lbock, Twelve (12) unit Totale block, Proposed 16 lbock, Twelve (12) unit Totale block, Proposed 17 lbock, Twelve (12) unit Totale block, Proposed 17 lbock, Twelve (12) unit Totale block, Proposed 18 lbock, Twelve (12) unit Totale block, Proposed 18 lbock, Twelve (12) unit Totale block, Proposed 19 lbock, Proposed (13) unit Twelve (13		Construction of 1 No.3 classroom block with offices and			,,	. , ,
3 isosheep Fundamic to Warn North LGA 2010105 000000010104 37,894,763 03,157,935 40,		toilets each at Abokunwa Primary School, Eghoro and Dudu				
swation of Two Classroom Block, Finur (4) Classroom comments with store, 1No five (5) Classroom Block with store, vot (2) Classroom Storey Block, Ten (10) unit and the Block, Proposed and Guedonic Class Dwites and Supply of 232 and Guedonic Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 6 Classroom Block with office, 2 No. 3 rounding of 1No. 8 Classroom Block with office, 2 No. 3 rounding of 1No. 8 Classroom Block with office, 2 No. 3 rounding of 1No. 8 Classroom Block with office, 2 No. 3 rounding of 1No. 8 Classroom Block with office, 2 No. 3 rounding of 1No. 8 Classroom Block with office, 2 No. 8 rounding of 1No. 8 Classroom Block with office, 2 No. 8 rounding of 1No. 8 Rounding of 1N	0517190171		32010105	050000010104	37 894 763	63 157 939
k with store, No five (5) Classroom Block with aftore, ved (2) Classroom one Storey Block, Ten (10) unit 1 Block, Proposed and Gaachouse 1-60 Meres and Supply of 523 ard saud of 1 Teachers' Furniture to Aghsje Primary (2000) (0517170171	and 15 teachers farming to warm noting 2011	22010102	000000010101	27,051,702	05,151,757
in (212 Classroom one Storey Block, Ten (10) unit Block Twelve (12) unit Tollet Block Proposed and Clase house (6 20 Metres and Supply of 523 earlies and 5 (12 Classroom Block with office, 2 No. 3 to 20 classroom Block with office, 2 No. 3 to 20 classroom Block with office, 2 No. 3 to 20 classroom Block with office, 2 No. 3 to 20 classroom Block with office, 2 No. 3 to 20 classroom Block with office at Engiuse Grammar School, New York (14 Classroom Block with a standard of 1 No. Block of 2 Classroom Block with a standard of 1 No. Block of 2 Classroom Block with and toll (6 Block B) 1. No. Block of 2 Classroom swith (18 Classroom Block with a standard of 1 No. Block of 2 Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with a struction of Prototype Six (6) Classroom Block with office, and Supply of 10 struction of Class Block in Rivertine and Supply of 10 struction of Class Block in Rivertine and Supply of 10 struction of Class Block in Rivertine and Supply of 10 struction of Classroom Block with a struction of 1 No. Block of the celastroom with hall and ion of State Government branching uniform project or and supply of 10 struction of 1 No. Block of the celastroom with hall and ion of State Government branching uniform project or and supply of 10 struction of 1 No. Block of Classroom Block with scand Tolates and Supply of Supplementary School 1 Tolat-Angi		Renovation of Two Classroom Block, Four (4) Classroom				
### Block Probes of 20 Junit Tolles block Proposed and Gales house 16 Juniter to Aghesi Primary 20030106 ### Sund of J Teachers Furniture to Aghesi Primary 20030106 ### Sund of J Teachers Furniture to Aghesi Primary 20030106 ### Sund of J Teachers Furniture and Primary 20030106 ### Sund of Juniter and ST Teachers Furniture in Warri Sund With Office and Engineering Command School, Behavior and St. (Co. Classroom Block to inaction Hall and supply of 10 Teachers' and 220 and inaction Hall and supply of 10 Teachers' and 220 and inaction Hall and supply of 10 Teachers' and 220 and inaction Hall and supply of 10 Teachers' and 220 and inaction Hall and supply of 10 Teachers' and 220 and Furniture (Block En). No. Block of 2 Classrooms with Endow (Block En). No. Block of 2 Classrooms with (Block D) and supply of 591 students' and 100 are "furniture, Agens Frimary School, Warri, Warri As and Toiled Hacilitation of Collapsed portion of School of Prototype Six (6) Classroom Block with offices. Book of 10, 100 Sudents' Furniture and Semantical works, supply of 14 allowation of Prototype Six (6) Classroom Block with offices. Planning and Toiled Facilities and Omarctoscene Primary of Prototype Six (6) Classroom Block with offices. Planning and Toiled Facilities and Omarctoscene Primary of Primary School, Oxylogide, Warri Warri South West and Toiled Toiled Block in Witevines and Toiled Toiled Block in Witevines and Toiled Toiled Block in Witevines and Toiled Block in Witevines and Toiled Block in Witevines and Toiled Toiled Block in Witevines and T						
and Cate Double 1-02 Merces and Supply of 523 and are and of Teachers' Furniture to Apple Primary 2000000000000000000000000000000000000						
Ugbawangue, Warri South 2303106 050000010104 13,275,000 49,500,000 49,5		Fence and Gate-house 16-20 Metres and Supply of 523				
vation of 1 No. of Classroom Block with office, 1 No. street of Policy with office at Engineer Grammar School, Isolating to the Company of th		Student's and 61 Teachers' Furniture to Agbeje Primary			40.00	40 #00 000
sessoom Laboratory Block with office, 2 No. 3 morn block with office at Ergiuwa Grimmar School, Istockiri yo 4749 students and 35 Teachers Furniture in Warri hilitation Conversion of Six (6) Classroom Block to insistion Italia and supply of 10 Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 220 rests. Furniture, 160 (Fig. 1) (1) Teachers' and 20 rests. Furniture, 240 (Fig. 1) (1) Teachers' and 20 rests. Furniture, 240 (Fig. 1) (1) Teachers' and 100 (Fig. 1) (1) Teachers' and 20 (Fig. 1) (1) Teachers' and 20 (Fig. 1) (1) Teachers' and 20 (Fig. 1) (1) (Fig. 1) (1) (Fig. 1) (1) (Fig. 1) (1) (Fig. 1) (Fi	0517190172		23030106	050000010104	13,275,000	49,500,000
		3 classroom Laboratory Block with office, 2 No. 3				
Yo of 479 students and 35 Teachers Furniture in Warrish Dilitation Concretion of Six (6) Classroom Block to instinction Garden (6) Classroom Six (6) Cla		classroom block with office at Erejuwa Grammar School,				
1		Ode-Itsekiri				
bilitation Caversion of Six (6) Classroom Block to imministin Hall and supply of 10 Teachers' and 220 antis' Furnitura (Theji Grammar School, Warri, Warri h. h. attention of 1 No. Block of six (6) classrooms with said noiled (Block D.). No. Block of Six (6) classrooms with said noiled (Block D.). No. Block of 2 Classrooms with cand noiled (Block D.). No. Block of 2 Classrooms with cellifock D.). No. Block of 2 Classrooms with cellifock D. Planting de mechanical works. Supply of Laboratory parent and 25 Teachers' and 400 Students' Furniture at Charactery parent and 25 Teachers and 400 Students' Furniture at Charactery parent and 25 Teachers' mark doubt of the cellifock D. Planting de mechanical works. Supply of 100 beers and 95 Students' Furniture at Charactery parent and 25 Teachers' furniture at Charactery parent and 25 Teachers' furniture at Charactery parent and 25 Teachers' furniture at Charactery and the cellifock D.	0517190173	South I	23030106	050000010104	59 986 664	99 977 774
### Struction of I No. Block of six (6) classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled flock B). I No. Block of 2 classrooms with a sand foiled Facilities at Omaretosene Primary old. (2) cladged. **Mari South **Sand Toiled Facilities at Omaretosene Primary old. (2) cladged. **Mari South **Sand Toiled Facilities at Omaretosene Primary old. (2) cladged. **Warri South **Sand Toiled Facilities at Omaretosene Primary old. (2) cladged. **Warri South **Sand Toiled Facilities at Omaretosene Primary old. (2) cladged. **Warri South West various of Gate House, Toiled and Supply of 10 hers' and 39 Students' Furniture at Bourties in the State of South South West various of 1 No. Block in Riverine munities in the State of Bourties and State of three classroom with hall and ion of State Government branding uniform project oard at, Madoma School for Children with special (2) Chapman, Oddinin South West various of 1 No. Six (6) Classroom Block at Aven any School, Javan, Patani Upol 107 in State Government branding uniform project oard at, Madoma School for Children with special (2) cladge, instituted of 1 No. Six (6) Classroom Block at Aven any School, Javan, Patani Upol 107 in State State and Chaise at Chapman, Oddinin School for Children with special (2) cladge, vitation of 1 No. Six (6) Classroom Block with Sand Toiles at Model Secondary School, Patani LGA (2) and Chapman, Datani LGA (2) and Chapman, Datani LGA (2) and Chapman, Datani LGA (2) and Chapman, Patani LGA (2) and Chapman Patani LGA (0017170170	Rehabilitation/Conversion of Six (6) Classroom Block to	20000100	000000010101	27,700,00	>>,>,
1. 2303106 05000010104 17,898,655 39,774,788		Examination Hall and supply of 10 Teachers' and 220				
and noise (Boke B.) 1. No. Block of 2 classrooms with sand folice (Boke B.) 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with (Block C), 1. No. Block of 2 classrooms with sand Toilet Facilities at Omaretoscene Primary of 1. Ogdighen, Mari South 1. No. Block of 1. No. Block in Riverine minities in the State of three classroom block with offices, 1. No. Block of 1. No. Block in Riverine minities in the State of three classroom with Ball and ion of State Government beaufing uniform project coard at, Madoma School for Children with special (O. Ogdighen). Warri South West vation of 1 No. Box (Block in Riverine minities in the State Golosdapene Scondary ol. Kokofiaghene, Warri South West vation of 1 No. State Government beaufing uniform project coard at, Madoma School for Children with special (O. Ogdighena). Almain South West vation of 1 No. State Government beaufing uniform project coard at, Madoma School for Children with special (O. Ogdighena). Almain School (D.	0517100174	Students' Furniture, Ubeji Grammar School, Warri, Warri	22020106	05000040404	17.000.655	20 774 790
sand rollet (Block B), 1 No. Block of 2 Classrooms with et (Block D) and supply of 95] students' and 100 early furniture, Agbassa Primary School, Warri, Warri Suntinor of Prototype Six (6) Classroom Block with sand Toilet Facilities at Omarctoscene Primary al. (). Glidgleben, Warri South Sand Toilet Facilities at Omarctoscene Primary al. (). Glidgleben, Warri South Sand Toilet Facilities at Omarctoscene Primary and (). Glidgleben, Warri South Sand Toilet Facilities at Omarctoscene Primary and (). Glidgleben, Warri South Sand Sand Sand Sand Sand Sand Sand Sand	0517190174	South Reconstruction of 1 No. Block of six (6) classrooms with	23030106	050000010104	17,898,033	39,774,785
cellock D) and supply of 951 students' and 100 sers' furniture. Agbassa Primary School, Warri, Warri h and the struction of Prototype Six (6) Classroom Block with sand Tollet Facilities at Omarctososene Primary ol. O. Ogdighen. Warri South Standard School, Marri, Warri South Standard School, School sch		stores and toilet (Block B), 1 No. Block of 2 Classrooms				
sers' furniture, Agbassa Primary School, Warri, Warri has and Totlet Facilities at Omaretosene Primary of D. Ogdidghen, Warri South sand Totlet Facilities at Omaretosene Primary of D. Ogdidghen, Warri South wation of Collapsed portion of School publishing & mechanical works, Supply of Laboratory ment and 25 Teachers' and 400 Students' Furniture at Supply of 10 hers' and 39 Students' Furniture at Designation of Gate House, Toilet and Supply of 10 hers' and 39 Students' Furniture at Designation of Students' Furniture at Ewein Primary of 11. Ogbe-Joh, Warri South West vation of 3 No. 6 classroom Block under the Supply of 10 hers' and 39 Students' Furniture at Ewein Primary of 11. Ogbe-Joh, Warri South West vation of 3 No. 6 classroom block and supply of 401 miss and 30 teachers' furniture at Ewein Primary and 11. Ogbe-Joh, Warri South West vation of 3 Block of three classroom with hall and ion of State Government branding uniform project oard at, Madoma School for Children with special soor of 10 No. 5 (c) Classroom Block with secondary of 10 No. 5 (c) Classroom Block with secondary School, Uduovic, Patani vation of 17 No. 7 (c) Classroom Block, with sear of 18 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block, with sear of 19 No. 5 (c) Classroom Block with sear of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 19 No. 5 (c) Classroom Block with search of 1		with office (Block C), 1 No. block of 2 classrooms with				
in struction of Prototype Six (6) Classroom Block with sand Toilet Facilities at Omaretsosene Primary ol. Ogdidghen, Warri South and 25 Teachers' and 400 Students' Furniture at Numc College, Warri, Warri South business of 10 Six Classroom Block with offices, traction of Gate Ilouse, Toilet and Supply of 10 Debers' and 39 Students' Furniture at Omaretsosene ary School, Ogdidghen, Warri South West watton of 3 No. Glassroom Block with store and supply of 10 Ilouse's and 30 teachers' furniture at Ewein Primary of 10 Ilouse's and 30 teachers' furniture at Ewein Primary of 10 Ilouse's and 30 teachers' furniture at Ewein Primary of 10 Ilouse's and 30 teachers' furniture at Ewein Primary of 10 Ilouse's Ilouse's Allows of the Classroom with hall and alion of State Government branding uniform project ound at, Madorna School for Children with special ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at, Madorna School for Children with special volume in the State Government branding uniform project ound at which the State Government branding uniform project ound at which the State Government branding uniform project ound at which the State Government branding uniform project ound at which the State Government branding uniform project		office (Block D) and supply of 951 students' and 100				
instruction of Prototype Six (6) Classroom Block with said Toile Facilities at Omaretosene Primary ol, Ogidighen, Warri South vation / Rehabilitation of Collapsed portion of School Plumbing & mechanical works. Supply of Laboratory ment and 25 Teachers' and 400 Students' Furniture at "Numa College, Warri, Warri South bilitation of 1No. Six Classroom Block with offices of Charles and South West warrish of State of Classroom Block and supply of 10 hers' and 39 Students' Furniture at Gastroom Block with some state of State of Classroom Block with west wation of 3 No. Glassroom Block with State at Rokofdighene Secondary of Block of three classroom with hall and ion of State Government branding uniform project coard at, Madonna School for Children with special subur Primary School, Udiovice, Patani vation of 1No. Four (4) Classroom Block with sand Tolles at Model Secondary School, Narri, Patani ly of 1027 Students' Bests and 10 Teachers' Furniture to test schools in Plantia LGA wation of 1No. Six (6) Classroom Block with sand Tolles at Model Secondary School, Patani LGA bilitation of 1No. Six (6) Classroom Block with sand Tolles at Model Secondary School, Patani LGA bilitation of 1No. Six (6) Classroom Block with sand Tolles at Model Secondary School, Patani LGA bilitation of 1No. Six (6) Classroom Block with sand Tolles at Model Secondary School, Patani LGA bilitation of 1No. Six (6) Classroom Block with sand Tolles at Model Secondary School, Patani LGA bilitation of 1No. Six (6) Classroom Block with sand Solve of the Carlos of the Car	0517190175	teachers' furniture, Agbassa Primary School, Warri, Warri South	32010105	050000010104	59.700 000	99,500 000
ol, Ogidigben, Warri South vation/ Rehabilitation of Collapsed portion of School Plumbing & mechanical works, Supply of Laboratory pment and 25 Teachers' and 400 Suddens's Furniture at Pluma College, Warri, Warri South 2030106 Silitation of 1 No. Six Classroom Block with offices, truction of Gate House, Toilet and Supply of 10 hers' and 39 Sudenst's and 25 Suddens's furniture at Compared to the State of t	0317170173	Reconstruction of Prototype Six (6) Classroom Block with	32010103	000000010101	27,700,000	77,500,000
wation / Rehabilitation of Collapsed portion of School Plumbing & mechanical works, Supply of Laboratory pment and 25 Teachers' and 400 Students' Furniture at Numa College, Warri, Warri South Dilitation of INo, Six Classroom Block with offices truction of Gate House, Toilet and Supply of 10 hers' and 30 Students' Furniture at Omaretsosene ary School, Ogidigben, Warri South West ary School, Ogidigben, Warri South West ary School, Navi South West ary School, Ogidigben, Warri South West ary School, Navi South West artuction of INo, Hostel Block in Riverine munities in the State at Kokodaighene Secondary ol, Kekodiaghene, Warri South West vation of State Government branding uniform project oard at, Madonna School for Children with special soor State Government branding uniform project oard at, Madonna School for Children with special soor Block, Construction of Gate House at tubu Primary School, Uduove, Patani vation of INo, Four (4) Classroom Block, Ayinma ary School, Abra, Patani ly of 1027 Students' and 350 Teachers' Furniture to ted schools in Patani LGA bilitation of I No, Six (6) Classroom Block, INo, 3 room Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at elmovel Primary School, House, Flanni vation of I No, Six (6) Classroom Block at elmovel Primary School, Identify Students' and 12 Teachers' Tables and Chairs at elmovel Primary School, Bolt-Angiama, Patani vation of Six (6) Classroom Block and Supply of Students' And Students' and 25 Teachers' Furniture to gloma Primary School, Bolt-Angiama, Patani vation of Tone-frachers Quarters, Amatebe Primary ollowation of Tone-frachers Quarters, Amatebe Primary collons of Teachers Quarters, Amatebe Primary col		Stores and Toilet Facilities at Omaretsosene Primary				
plumbing & mechanical works, Supply of Laboratory pement and 25 Teachers' and 400 Students' Furniture at Numa College, Warri, Warri South bilitation of I No. Six Classroom Block with offices, truction of Gate House, Toilet and Supply of 10 hers' and 39 Students' Furniture at Comaretsosene ary School, Deighepen, Warri South West varion of 3 No. 6 classroom block and supply of 401 mts' and 30 teachers' furniture at Ewein Primary of II. Ogbe-john, Warri South West varion of 3 No. 6 classroom block and supply of 401 mts' and 30 teachers' furniture at Ewein Primary of II. Ogbe-john, Warri South West varion of a Block of three classroom with hall and ion of INo. Hostel Block in Riverine munities in the State at Kokodiagbene Secondary ol, Kokodiagbene, Warri South West varion of a Block of three classroom with hall and ion of State Government branding uniform project oard at, Madonna School for Children with special Schpann, Oshimili North Soppann, Oshimili North Varion of INo. Six (6) Classroom Block, INo. Three Lassroom Block, Construction of Gate House at ubu Primary School, Veny Principals' Lodge, vine Principals' Lodge, Vice Principals' Lodge, vination Hall, INo. Six (6) Classroom Block, Ayinma ary School, Aven, Patani varion of Principals' Lodge, Vice Principals' Lodge, vination Hall, INo. Six (6) Classroom Block with Headmasters' Office and Supply of Students' 2003 Classroom Block with Headmasters' Tables and Chairs at deinowel Primary School I Toru-Angianna, Patani varion of INo. Six (6) Classroom Block and Supply of Students' and 10 Teachers' Tables and Chairs at deinowel Primary School I Toru-Angianna, Patani varion of INo. Six (6) Classroom Block with stores (Block Supply of 423 Students' and 12 Teachers' Furniture at Boluman Secondary School, Bolu-Angianna, Patani varion of Tacchers' Students' and 10 Teachers' Furniture at Boluman Secondary School, Egbele-Elume and Supply of Students' and 10 Stackers' Furniture at Boluman School Classroom Block with offices supply of 423 Students' and 25 Teachers' Furnitur	0517190176	School, Ogidigben, Warri South	32010105	050000010104	21,825,000	48,500,000
plumbing & mechanical works, Supply of Laboratory pement and 25 Teachers' and 400 Students' Furniture at Numa College, Warri, Warri South bilitation of I No. Six Classroom Block with offices, truction of Gate House, Toilet and Supply of 10 hers' and 39 Students' Furniture at Comaretsosene ary School, Deighepen, Warri South West varion of 3 No. 6 classroom block and supply of 401 mts' and 30 teachers' furniture at Ewein Primary of II. Ogbe-john, Warri South West varion of 3 No. 6 classroom block and supply of 401 mts' and 30 teachers' furniture at Ewein Primary of II. Ogbe-john, Warri South West varion of a Block of three classroom with hall and ion of INo. Hostel Block in Riverine munities in the State at Kokodiagbene Secondary ol, Kokodiagbene, Warri South West varion of a Block of three classroom with hall and ion of State Government branding uniform project oard at, Madonna School for Children with special Schpann, Oshimili North Soppann, Oshimili North Varion of INo. Six (6) Classroom Block, INo. Three Lassroom Block, Construction of Gate House at ubu Primary School, Veny Principals' Lodge, vine Principals' Lodge, Vice Principals' Lodge, vination Hall, INo. Six (6) Classroom Block, Ayinma ary School, Aven, Patani varion of Principals' Lodge, Vice Principals' Lodge, vination Hall, INo. Six (6) Classroom Block with Headmasters' Office and Supply of Students' 2003 Classroom Block with Headmasters' Tables and Chairs at deinowel Primary School I Toru-Angianna, Patani varion of INo. Six (6) Classroom Block and Supply of Students' and 10 Teachers' Tables and Chairs at deinowel Primary School I Toru-Angianna, Patani varion of INo. Six (6) Classroom Block with stores (Block Supply of 423 Students' and 12 Teachers' Furniture at Boluman Secondary School, Bolu-Angianna, Patani varion of Tacchers' Students' and 10 Teachers' Furniture at Boluman Secondary School, Egbele-Elume and Supply of Students' and 10 Stackers' Furniture at Boluman School Classroom Block with offices supply of 423 Students' and 25 Teachers' Furnitur		Renovation/ Rehabilitation of Collapsed portion of School				
Numa College, Warri, Warri South 23030106 050000010104 2,165,371 39,234,068 bilitation of INo. Six Classroom Block with offices, truction of Gate House, Tollet and Supply of 10 hers' and 39 Students' Furniture at Umarctesosene ary School, Qidghen, Warri South West 23030106 050000010104 20,160,000 44,800,000 4		fence, Plumbing & mechanical works, Supply of Laboratory				
bilitation of INo. Six Classroom Block with offices, truction of Gate House, Toilet and Supply of 101 mes' and 39 Students' Furniture at Omarctsosene ary School, Ogidighen, Warri South West 23030106 050000010104 20,160,000 44,800,000 wation of 3 No. 6 classroom block and supply of 401 mis' and 30 teachers' furniture at Ewein Primary old II, Ogbe-Ijoh. Warri South West 23030106 050000010104 44,991,016 99,980,036 truction of INo. Hostel Block in Riverine munities in the State at Kokodiaghene Secondary Ol, Kokodiaghene, Warri South West 32010105 050000010104 37,350,000 83,000,000 wation of a Block of three classroom with hall and ion of State Government branding uniform project owarion of a Block of three classroom Block, INo. Three lassroom Block, Construction of Gate House at ubu Primary School, Abari, Patani wation of INo. Four (4) Classroom Block, Ayinma ary School, Abari, Patani yof 1027 Students' and 350 Teachers' Furniture to ted schools in Patani LGA wation of Principals' Lodge, Vice Principals' Lodge, iniation Hall, INo. Six (6) Classroom Block with sand Toilets at Model Secondary School, Patani LGA students' Desks and 10 Teachers' Tables and Chairs at elinowei Primary School I Toru-Angiama, Patani wation of INo. Six (6) Classroom Block at Genovei Primary School I Toru-Angiama, Patani vation of INo. Six Students' and Toilets at Model Secondary School, Bolu-Angiama, Patani vation of INo. Six Students' and Toilets at Students' and Toilets at Model Secondary School, Bolu-Angiama, Patani vation of INo. Six Students' and Toilets at Students' and Stude		Equipment and 25 Teachers' and 400 Students' Furniture at				20.221.010
truction of Gate House, Toilet and Supply of 10 hers' and 39 Students' Furniture at Omaretosene hers' and 39 Students' Furniture at Omaretosene ary School, Ogidighen, Warri South West vation of 3 No. 6 classroom block and supply of 401 miles' and 30 teachers' furniture at Devin Primary ol II, Ogbe-ljoh, Warri South West 23030106 050000010104 44,991,016 99,980,036 truction of 1 No. Bostel Block in Riverine munities in the State at Kokodiaghene Secondary ol, Kokodiaghene, Warri South West 32010105 050000010104 37,350,000 83,000,000 watton of a Block of three classroom with hall and ion of State Government branding uniform project oard at, Madonna School for Children with special Schpann, Oshimili North 20, Schpann, Oshimili North 20, Schpann, Oshimili North 20, State at Madonna School, Classroom Block, I.No. Three lassroom Block, Col Classroom Block, I.No. Three lassroom Block, Col Classroom Block, I.No. Three lassroom Block, Col Classroom Block, I.No. Three lassroom Block, Classroom Block, Ayinma ary School, Abari, Patani vation of 1 No. Four (4) Classroom Block at Aven ary School, Abari, Patani vation of 1 No. Four (4) Classroom Block with sand Toilets at Model Secondary School, Patani LGA 23030106 050000010104 74,983,142 vation of Principals' Lodge, vination Hall, 1.No. Six (6) Classroom Block with sand Toilets at Model Secondary School, Patani LGA 23030106 050000010104 3,260,599 bilitation of 1 No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of 2No. Four (4) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of Six (6) Classroom Block with offices olithic and Supply of Students' and 10 Teachers' Trumiture at Bolumana Secondary School, Agoloma, Patani vation of Six (6) Classroom Block with offices olithic and Supply of Students' and 10 Teachers' Purmiture and Supply of Students' and 10 Teachers' Purmit	0517190177		23030106	050000010104	2,165,371	39,234,068
ary School, Ogidigben, Warri South West vation of 3 No. 6 classroom block and supply of 401 mits' and 30 teachers' furniture at Ewein Primary ol II. Ogbe-ljoh, Warri South West truction of 1 No. Hostel Block in Riverine munities in the State at Kokodiaghene Secondary ol, Kokodiaghene, Warri South West varion of a Block of three classroom with hall and tion of State Government branding uniform project ourd at, Madonna School for Children with special solphanam, Oshimili North Solphanam, Oshimili North Varion of 1 No. Six (6) Classroom Block, 1No. Three Lassroom Block, Construction of Gate House at ubu Primary School, Lyduovie, Patani varion of 1 No. Four (4) Classroom Block at Aven ary School, Aven, Patani varion of 1 No. Six (6) Classroom Block at Aven ary School, New, Patani varion of 1 No. 3 Classroom Block with source block with theadmasters' Office and Supply of Students' Desk and 10 Teachers' Farbles and Chairs at einowei Primary School I Toru-Angiama, Patani varion of 2 No. Six (6) Classroom Block and Supply Students' and 10 Teachers' Furniture delenowei Primary School I Toru-Angiama, Patani varion of 2 No. Four (4) Classroom Block and Supply Students' and 10 Teachers' Furniture at Botu- ama Secondary School, Patani LGA 23030106 50000010104 539,152 14,551,717 23030106 50000010104 74,983,142 53030106 500000010104 74,983,142 500000000000000000000000000000000000		Construction of Gate House, Toilet and Supply of 10				
wation of 3 No. 6 classroom block and supply of 401 mits' and 30 teachers' furniture at Ewein Primary of II, Ogbe-ljoh, Warri South West truction of 1 No. Hostel Block in Riverine munities in the State at Kokodiagbene Secondary ol, Kokodiagbene, Warri South West 32010105 050000010104 37,350,000 83,000,000 vation of a Block of three classroom with hall and ion of State Government branding uniform project loard at, Madonna School for Children with special so, Okpanam, Oshimili North 230,000 with of 1 No. Six (6) Classroom Block, I No. Three classroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of 1 No. Four (4) Classroom Block Ayinma ary School, Abari, Patani vation of 1 No. Four (4) Classroom Block with s and Toilets at Model Secondary School, Patani LGA 20001004 20000010104 20000010104 200000010104 200000010104 200000010104 200000010104 200000010104 200000010104 200000010104 200000010104 200000010104 2000000010104 200000010104 200000010104 200000010104 2000000010104 200000010104 2000000010104 2000000010104 2000000010104 2000000010104 20000000010104 2000000010104 20000000000		Teachers' and 39 Students' Furniture at Omaretsosene				
ents' and 30 teachers' firmiture at Ewein Primary of II, Ogbe-ljoh, Warri South West truction of 1 No. Hostel Block in Riverine munities in the State at Kokodiaghene Secondary ol., Kokodiaghene, Warri South West vaition of a Block of three classroom with hall and ion of State Government branding uniform project orard at, Madonna School for Children with special s, Okpanam, Oshimili North vaition of 1 No. Six (6) Classroom Block, INo. Three classroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of 1 No. Four (4) Classroom Block, Aven ary School, Abari, Patani usuition of 1 No. Four (4) Classroom Block at Aven ary School, Abari, Patani usuition of Principals' Lodge, Vice Principals' Lodge, nination Hall, 1 No. Six (6) Classroom Block with sand Toilets at Model Secondary School, Patani LGA vation of Principals' Desks and 10 Teachers' Tables and Chairs at Einowel Primary School I Toru-Angiama, Patani bilitation of 1 No. Six (6) Classroom Block at einowel Primary School I Toru-Angiama, Patani vaition of No. Four (4) Classroom Block at Supply of 42) Students' and 32 Steachers' Furniture at Bolusma Secondary School, Bolu-Angiama, Patani vaition of 1 No. Six (6) Classroom block with stores (Block di Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 Teachers' Furniture to Bolow and Supply of 42) Students' and 25 T	0517190178	Primary School, Ogidigben, Warri South West	23030106	050000010104	20,160,000	44,800,000
ol II, Ogbe-ljoh, Warri South West 23030106 050000010104 44,991,016 99,980,036 truction of I No. Hostel Block in Riverine munities in the State at Kokodiaghene Secondary ol, Kokodiaghene, Warri South West 32010105 050000010104 37,350,000 83,000,000 vation of a Block of three classroom with hall and ion of State Government branding uniform project oard at, Madonna School for Children with special s, Okpanam, Oshimili North 23030106 050000010104 539,152 14,551,717 vation of I No. Six (6) Classroom Block, I No. Three lassroom Block, Construction of Gate House at ubu Primary School, Advert, Patani vation of I No. Four (4) Classroom Block Aven ary School, Aven, Patani vation of I No. Four (4) Classroom Block, Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to ted schools in Patani LGA vation of Principals' Lodge, vice Principals' Lodge, iniation Hall, I No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA stoom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at elinowei Primary School I Toru-Angiama, Patani vation of I No. Six (6) Classroom Block at elinowei Primary School I Toru-Angiama, Patani vation of I No. Four (4) Classroom Block at elinowei Primary School I Toru-Angiama, Patani vation of Six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture oloma Primary School, Bolu-Angiama, Patani vation of Six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture oloma Primary School, I Gol Classroom Block with offices oilets at Eglele Primary School, Egelete-Ellume and						
munities in the State at Kokodiagbene Secondary ol, Kokodiagbene, Warri South West 32010105 050000010104 37,350,000 83,00	0517190179	School II, Ogbe-Ijoh, Warri South West	23030106	050000010104	44,991,016	99,980,036
ol, Kokodiagbene, Warri South West 32010105 050000010104 37,350,000 83,000		Construction of 1No. Hostel Block in Riverine				
avation of a Block of three classroom with hall and ion of State Government branding uniform project ozord at, Madonna School for Children with special State Government branding uniform project ozord at, Madonna School for Children with special State Government branding uniform project ozord at, Madonna School for Children with special State of No. Six (6) Classroom Block, INo. Three classroom Block, Construction of Gate House at ubu Primary School, Construction of Gate House at ubu Primary School, Construction of Gate House at ubu Primary School, Aven, Patani vation of INo. Four (4) Classroom Block, Ayinma ary School, Aven, Patani uvation of INo. Four (4) Classroom Block, Ayinma ary School, Abari, Patani uvation of Principals' Lodge, Vice Principals' Lodge, vation of Principals' Lodge, Vice Principals' Lodge, Vice Principals' Lodge, vation of Principals' Lodge, Vati	0517190180		22010105	050000010104	27 250 000	92 000 000
toard at, Madonna School for Children with special s, Okpanam, Oshimili North 23030106 050000010104 539,152 14,551,717 23030106 050000010104 539,152 14,551,717 23030106 050000010104 539,152 14,551,717 24,551,717 25,000, North Collassroom Block, INo. Three classroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of INo. Four (4) Classroom Block at Aven ary School, Aven, Patani vation of INo. Four (4) Classroom Block Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to eted schools in Patani LGA 23030106 050000010104 74,983,142 2500000000000000000000000000000000000	0317190180	Renovation of a Block of three classroom with hall and	32010103	030000010104	37,330,000	63,000,000
s. Okpanam, Oshimili North 23030106 050000010104 539,152 14,551,717 vation of INo. Six (6) Classroom Block, INo. Three classroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of INo. Four (4) Classroom Block at Aven ary School, Aven, Patani vation of INo. Four (4) Classroom Block, Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to etted schools in Patani LGA 23030106 050000010104 74,983,142 vation of Principals' Lodge, Vice Principals' Lodge, iniation Hall, INo. Six (6) Classroom Block with sa and Toilets at Model Secondary School, Patani LGA bilitation of I No. 3 Classroom Block, I No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani vation of INo. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of 2No. Four (4) Classroom Block and Supply Students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture gloma Primary School, Agoloma, Patani vation of I No. six (6) classroom block with offices of Supply of 423 Students' and 25 Teachers' Furniture gloma Primary School, Agoloma, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I No. six (6) classroom block with offices of Itoru-Angiama, Patani vation of I		Erection of State Government branding uniform project				
avation of 1No. Six (6) Classroom Block, 1No. Three lassroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of 1No. Four (4) Classroom Block Ayınma ary School, Aven, Patani vation of 1No. Four (4) Classroom Block Ayınma ary School, Aven, Patani ly of 1027 Students' and 350 Teachers' Furniture to eted schools in Patani LGA avation of Principals' Lodge, Vice Principals' Lodge, nination Hall, 1No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA avation of 1 No. 3 Classroom Block, 1 No. 3 stroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani cleinowei Primary School I Toru-Angiama, Patani bilitation of 2No. Four (4) Classroom Block and Supply of Students' not of 2No. Four (4) Classroom Block at leinowei Primary School, Bolu-Angiama, Patani avation of 5No. Six (6) Classroom Block with stores (Block of Supply of 423 Students' and 25 Teachers' Furniture at Bolu-ama Secondary School, Bolu-Angiama, Patani avation of Fixehers Quarters, Amatebe Primary of Sudoma Primary School, Agoloma, Patani avation of 1 No. six (6) Classroom Block with stores (Block of Supply of 423 Students' and 25 Teachers' Furniture and Supply of 423 Students' and 25 Teachers' Furniture and Supply of 423 Students' and 25 Teachers' Furniture and Supply of 423 Students' and 25 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 423 Students' and 525 Teachers' Furniture and Supply of 425 Students' and 525 Teachers' Furniture	0517100101	signboard at, Madonna School for Children with special	22020106	05000040404	520,152	14.551.715
Classroom Block, Construction of Gate House at ubu Primary School, Uduovie, Patani vation of I No. Four (4) Classroom Block at Aven ary School, Aven, Patani vation of I No. Four (4) Classroom Block, Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to teted schools in Patani LGA 23030106 23030106 23030106 23030106 2403000010104 24,983,142 24030106 25,814,913	0517190181		23030106	050000010104	539,152	14,551,/17
avation of INo. Four (4) Classroom Block at Aven ary School, Aven, Patani vation of INo. Four (4) Classroom Block, Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to sted schools in Patani LGA avation of Principals' Lodge, Vice Principals' Lodge, innation Hall, INo. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA avation of INo. 3 Classroom Block, I No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani vation of INo. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of 2No. Four (4) Classroom block and Supply is Students' and 10 Teachers' Furniture at Boluanna Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture toloma Primary School, Agoloma, Patani vation of Teachers Quarters, Amatebe Primary oloma Primary School, Agoloma, Patani vation of I No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		(3) Classroom Block, Construction of Gate House at				
ary School, Aven, Patani vation of 1No. Four (4) Classroom Block, Ayinma ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to ted schools in Patani LGA vation of Principals' Lodge, Vice Principals' Lodge, nination Hall, 1No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA bilitation of 1 No. 3 Classroom Block, 1 No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani vation of 2 No. Four (4) Classroom Block at leinowei Primary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture toloma Primary School, Agoloma, Patani valion of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		Odorubu Primary School, Uduovie, Patani				
ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to sted schools in Patani LGA vation of Principals' Lodge, Vice Principals' Lodge, nination Hall, 1No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA bilitation of 1 No. 3 Classroom Block, 1 No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani vation of 2No. Four (4) Classroom block and Supply students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture soloma Primary School, Agoloma, Patani valion of Teachers Quarters, Amatebe Primary ol vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		` '				
ary School, Abari, Patani ly of 1027 Students' and 350 Teachers' Furniture to ted schools in Patani LGA votation of Principals' Lodge, Vice Principals' Lodge, mination Hall, 1No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA bilitation of 1 No. 3 Classroom Block, 1 No. 3 room Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at einowei Primary School I Toru-Angiama, Patani einowei Primary School I Toru-Angiama, Patani students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani votation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture poloma Primary School, Agoloma, Patani votation of Teachers Quarters, Amatebe Primary ol votation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		Renovation of 1No. Four (4) Classroom Block, Ayinma				
Area steel schools in Patani LGA 23030106 23		Primary School, Abari, Patani				
avation of Principals' Lodge, Vice Principals' Lodge, hination Hall, 1No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA bilitation of 1 No. 3 Classroom Block, 1 No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of 2No. Four (4) Classroom block and Supply Students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block do Supply of 423 Students' and 25 Teachers' Furniture toloma Primary School, Agoloma, Patani vation of Teachers Quarters, Amatebe Primary ol vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	0515100103	Supply of 1027 Students' and 350 Teachers' Furniture to	22020104		74 002 142	
nination Hall, I.No. Six (6) Classroom Block with s and Toilets at Model Secondary School, Patani LGA 23030106 050000010104 55,814,913 bilitation of 1 No. 3 Classroom Block, 1 No. 3 Stroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 3,260,599 bilitation of 1 No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 students' and 25 Teachers' Furniture goloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 struction of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 struction of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	0517190182	Selected schools in Patani LGA	23030106	050000010104	74,983,142	
s and Toilets at Model Secondary School, Patani LGA bilitation of 1 No. 3 Classroom Block, 1 No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani bilitation of 1 No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani vation of 2 No. Four (4) Classroom block and Supply bi Students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture gloloma Primary School, Agoloma, Patani vation of Teachers Quarters, Amatebe Primary ol vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		Renovation of Principals' Lodge, Vice Principals' Lodge,				
bilitation of 1 No. 3 Classroom Block, 1 No. 3 sroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani bilitation of 2 No. Four (4) Classroom Block and Supply bilitation of 2 No. Four (4) Classroom block and Supply bilitation of 3 No. Six (6) Classroom block and Supply bilitation of 3 No. Six (6) Classroom block and Supply bilitation of 3 No. Six (6) Classroom block and Supply bilitation of 1 No. Six (6) Classroom block with stores (Block disply of 423 Students' and 25 Teachers' Furniture poloma Primary School, Agoloma, Patani cytonion of Teachers Quarters, Amatebe Primary of Students' and 10 Teachers' Furniture of Students'		Examination Hall, 1No. Six (6) Classroom Block with				
stroom Block with Headmasters' Office and Supply of Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 3,260,599 bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 leinowei Primary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 leinowei Primary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 leinowei Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 leinowei Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 leinowei Primary School, Agoloma, Patani 23030106 050000010104 46,000,000 leits at Egbele Primary School, Egbele-Elume and	0517190183	stores and Toilets at Model Secondary School, Patani LGA	23030106	050000010104	55,814,913	
Students' Desks and 10 Teachers' Tables and Chairs at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 3,260,599 bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 leinowei Primary School, Four (4) Classroom block and Supply Students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 leinoma School, Patani 23030106 050000010104 29,238,453 leinoma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 leinoma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 leinoma Primary School, Agoloma, Patani 23010105 050000010104 46,000,000 leinoma Primary School, Egbele-Elume and		Classroom Block with Headmasters' Office and Supply of				
bilitation of 1No. Six (6) Classroom Block at leinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 vation of 2No. Four (4) Classroom block and Supply Students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture goloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 struction of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		100 Students' Desks and 10 Teachers' Tables and Chairs at				
teinowei Primary School I Toru-Angiama, Patani 23030106 050000010104 1,755,433 vation of 2No. Four (4) Classroom block and Supply Students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 vation of six (6) Classroom Block with stores (Block do Supply of 423 Students' and 25 Teachers' Furniture toloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 vation of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	0517190184		23030106	050000010104	3,260,599	
Avation of 2No. Four (4) Classroom block and Supply Students' and 10 Teachers' Furniture at Boluama Secondary School, Bolu-Angiama, Patani 23030106 050000010104 29,238,453 (and 25 Teachers' Furniture soloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 (and 25 Teachers Quarters, Amatebe Primary sol 32010105 050000010104 46,000,000 (and 10 No. six (6) classroom block with offices soilets at Egbele Primary School, Egbele-Elume and	0517190185		23030106	050000010104	1 755 /22	
Students' and 10 Teachers' Furniture at Bolu- ama Secondary School, Bolu-Angiama, Patani vation of six (6) Classroom Block with stores (Block d Supply of 423 Students' and 25 Teachers' Furniture coloma Primary School, Agoloma, Patani struction of Teachers Quarters, Amatebe Primary ol vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	051/170103	Renovation of 2No. Four (4) Classroom block and Supply	23030100	000000010104	1,/33,433	
avation of six (6) Classroom Block with stores (Block of Supply of 423 Students' and 25 Teachers' Furniture goloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 attruction of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 avation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		of 53 Students' and 10 Teachers' Furniture at Bolu-				
d Supply of 423 Students' and 25 Teachers' Furniture goloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 struction of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	0517190186	Angiama Secondary School, Bolu-Angiama, Patani	23030106	050000010104	29,238,453	
goloma Primary School, Agoloma, Patani 23030106 050000010104 37,140,589 atruction of Teachers Quarters, Amatebe Primary ol 32010105 050000010104 46,000,000 avation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and						
truction of Teachers Quarters, Amatebe Primary of 32010105 050000010104 46,000,000 vation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and	0517190187	at Agoloma Primary School, Agoloma, Patani	23030106	050000010104	37,140,589	
ovation of 1 No. six (6) classroom block with offices oilets at Egbele Primary School, Egbele-Elume and		Construction of Teachers Quarters, Amatebe Primary				
oilets at Egbele Primary School, Egbele-Elume and	0517190188		32010105	050000010104	46,000,000	
		School				
		School Renovation of 1 No. six (6) classroom block with offices				
		School				
vation of Kitchen Store Block and a Walkway and	0517190189	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA.	23030106	050000010104	58,135,542	
truction of Solar powered water supply scheme at		School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and	23030106	050000010104	58,135,542	
, ,,,		School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA.				
de Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 ovation of Six (6) Classroom Block without offices at	0517190189 0517190190	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at	23030106		30,361,037	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394	0517190189	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	30,361,037	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394 vation of Principal's Quarter II Building at Chude	0517190189 0517190190 0517190191	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele Renovation of Principal's Quarter II Building at Chude	23030106 23030106	050000010104 050000010104	30,361,037 8,642,394	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394 vation of Principal's Quarter II Building at Chude 'Model Secondary School, Sapele 23030106 050000010104 422,560	0517190189 0517190190	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele	23030106 23030106	050000010104 050000010104	30,361,037 8,642,394	
le Girls' Model Secondary School, Sapele vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele vation of Principal's Quarter II Building at Chude ' Model Secondary School, Sapele vation of 4 Class rooms block L.A Primary School, win, Ugbevwe, Ethiope West LGA 23030106 23030106 050000010104 30,361,037 050000010104 8,642,394 422,560 422,560 050000010104 38,000,000	0517190189 0517190190 0517190191	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele Renovation of 4 Class rooms block L.A Primary School, Ajavwin, Ugbevwe, Ethiope West LGA	23030106 23030106 23030106	050000010104 050000010104 050000010104	30,361,037 8,642,394 422,560	
	0517190187	Renovation of six (6) Classroom Block with stores (Block 1) and Supply of 423 Students' and 25 Teachers' Furniture at Agoloma Primary School, Agoloma, Patani	23030106	050000010104	37,140,589	
struction of Solar powered water supply scheme at		School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and	23030106	050000010104	58,135,542	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037	0517190189	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele				
de Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 evation of Six (6) Classroom Block without offices at	0517190189 0517190190	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at	23030106	050000010104	30,361,037	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394	0517190189 0517190190	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	30,361,037	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394 vation of Principal's Quarter II Building at Chude 'Model Secondary School, Sapele 23030106 050000010104 422,560	0517190189 0517190190 0517190191	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele	23030106 23030106	050000010104 050000010104	30,361,037 8,642,394	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele 23030106 050000010104 8,642,394 vation of Principal's Quarter II Building at Chude 'Model Secondary School, Sapele 23030106 050000010104 422,560 vation of 4 Class rooms block L.A Primary School,	0517190189 0517190190 0517190191 0517190192	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele Renovation of 4 Class rooms block L.A Primary School,	23030106 23030106 23030106	050000010104 050000010104 050000010104	30,361,037 8,642,394 422,560	
le Girls' Model Secondary School, Sapele 23030106 050000010104 30,361,037 vation of Six (6) Classroom Block without offices at le Girls' Model Secondary School, Sapele vation of Principal's Quarter II Building at Chude 'Model Secondary School, Sapele 23030106 050000010104 422,560 vation of 4 Class rooms block L.A Primary School, win, Ugbevwe, Ethiope West LGA 050000010104 38,000,000 38,000,000	0517190189 0517190190 0517190191 0517190192 0517190193	School Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA. Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele Renovation of 4 Class rooms block L.A Primary School,	23030106 23030106 23030106 23030106	050000010104 050000010104 050000010104	30,361,037 8,642,394 422,560 38,000,000	

	la di	I			
0517190195	Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	16,740,209	
0317170173	Reconstruction of Hostel Block at Chude Girls' Model	23030100	000000010101	10,710,207	
0517190196	Secondary School, Sapele Renovation of Laboratory with Office Block at Chude	32010105	050000010104	34,980,959	
0517190197	Girls' Model Secondary School, Sapele	23030106	050000010104	32,365,572	
0517100100	Renovation of Examination Hall at Chude Girls' Model	23030106	050000010104	4 102 075	
0517190198	Secondary School, Sapele Renovation of Dinning Hall and an attached Kitchen Block	23030100	050000010104	4,102,975	
0517190199	at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	2,627,534	
	Renovation of laboratory Block, 1No. Six (6) Classroom Block and Supply of School Furniture at Chude Girls'				
0517190200	Model Secondary School, Sapele	23030106	050000010104	48,973,146	
0517190201	Renovation of Principals' Quarters Building at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	23,595,215	
	Supply of furniture to some selected schools in the Delta				
0517190202	State.	32010601	170000010106	99,000,000	
	Renovation of 1No. Seven (7) Classroom Block, 1No. Six				
0517190203	(6) Classroom Block and supply of 166 Student's and 25 Teacher's furniture at Ekete Secondary School, Ekete, Udu	23030106	050000010104	42,279,221	
0317170203		23030100	000000010101	12,217,221	
	Renovation of six (6) classroom block with offices, Ovwian Secondary School, Ovwian, Udu, Renovation of six (6)				
	classroom block with offices, Owhrode Secondary School,				
	Owhrode, Udu, Construction of 1No. six (6) classroom block with toilets and offices, Oghior Secondary School,				
	Oghior, Udu, Provision of 280 Students' furniture and 30				
0517190204	Teachers' furniture to Selected schools in Udu Construction of 1No. Six Classroom Block each at Ehwere	23030106	050000010104	99,000,000	
	Grammar School, Agbarho and Odovie Primary School,				
0517100205	Odovie and Supply of 282 Students' and 26 Teachers'	22010105	050000010104	72 500 000	
0517190205	Furniture, Ughelli North Renovation of 1No. Six (6) Classroom Block with offices,	32010105	050000010104	73,500,000	
	1No. 6 Classroom Block with offices and Toilets,				
	Uncompleted Dilapidated three classroom Block with attached staff room, Renovation of laboratory Building				
	(demonstration units), 1No. three Classroom block with				
	offices, Modernized six (6) Classroom Block and Provision of 100 students' and 22 Teachers' Furniture at Eni				
0517190206	Grammar School, Evwreni, Ughelli North	23030106	050000010104	58,000,000	
	Renovation of six classroom block with offices, Demolition				
	and Reconstruction of Science Laboratory block and supply				
0517190207	of 103 students' and 10 teachers' furniture at Otovwodo Grammar School, Otovwodo, Ughelli, Ughelli North	23030106	050000010104	12,674,974	
0017170207	Renovation of 1No. Six (6) Classroom Block (Block I),	25050100		12,071,271	
	1No. Six (6) Classroom Block (Block II) and Supply of 50 Students' Desk and 10 Teachers' Furniture at Afiesere				
0517190208	Secondary School, Ughelli North	23030106	050000010104	2,925,034	
	Reconstruction of Principal's Quarters, Construction of Science Laboratory Building and Supply of 120 Students'				
	and 20 Teachers' Furniture at Oviri-Olomu Secondary				
0517190209	School, Oviri-Olomu, Ughelli South Renovation of 1No.4 Classroom Block, Renovation of	32010105	050000010104	4,485,430	
	1No.6, Renovation/Rehabilitation of 1No.3 Classroom				
	Block, Renovation of Administrative Block and Renovation of Toilet Block at Otokutu Grammar School, Otokutu,				
0517190210	Ughelli South	23030106	050000010104	38,471,838	
	Construction of Administrative Block and Supply of 48 student's and 18 teacher's Furniture at Owhawha Secondary				
0517190211	School, Otor-Owhawha, Ughelli South	32010105	050000010104	39,759,911	
	Renovation of Eight (8) Classroom Block with a separate toilet block with overhead tank (1000 Litres) and (3.5KVA)				
	Sumec generating set.				
	Renovation of two (2) Classroom Block.				
	Supply of 200 student and teachers furniture Erection os School sign post with new Delta State Govt.				
0517100010	Logo at Asamana Primary School, Arhavwarien, Ughelli	22020106	05000001010	22.000.000	
0517190212	South Reconstruction/Completion of Six (6) Classroom Block,	23030106	050000010104	33,968,083	
	Renovation of 5 classroom Block, Block wall Fence and				
	Gate house and Supply of 151 Students' and 10 Teachers' Furniture at Orhowhe Primary School, Edjophe, Ughelli				
0517190213	South	32010105	050000010104	36,450,164	
	Supply of 111 Students Desks and 425 Teachers Table and				
0517190214	Chairs at Otokutu Grammar School, Otokutu, Ughelli South	32010601	170000010106	6,814,500	
	Renovation of 3No. Four classroom block, Administrative				
	Block, Principals' quarters, Construction of a block of six				
	toilets, sinking of borehole, Construction of steel stanchion and supply of 40 students' and 24 teachers' Furniture at				
0517190215	Gbaregolor Secondary School, Gbaregolor, Ughelli South	23030106	050000010104	73,650,000	
	Renovation of 1No. Seven (7) Classroom Block, Examination and Staff room Block, Supply of 140 Students'				
	desks and 20 Teachers' Furniture and Erection of School				
0517190216	signboard with State Government Logo at Akashiede Girls Secondary School, Obiaruku, Ukwuani	23030106	050000010104	39,552,521	
031/170210	pocondary ochoor, Oblatuku, Ukwuaili	23030100	1000000010104	37,332,321	

				ı	
	Construction of Perimeter Fence at Ebedei Secondary				
	School, Ebedei, Ukwuani, Renovation of 1No. Six				
	classroom block with two offices and provision of 282				
	students' and 26 teachers' furniture, Demolition and				
	Reconstruction of Administrative Block, Renovation of 2				
	classroom block with 2 offices at Umutu Mixed Secondary School, Umutu, Ukwuani, Supply of 332 Students' and 40				
	Teachers' furniture at Selected Schs in Ukwuani				
0517190217	reachers furniture at selected sens in Okwaani	32010105	050000010104	78,000,000	
0317170217		32010103	000000010101	70,000,000	
	Renovation of 1No. Five (5) Classroom Block with two				
	offices, 1No. Three (3) Classroom Block without Offices,				
	1No. Seven (7) Classroom Block without office and 1No.				
	Three (3) Classroom Block without Offices at Model				
0517190218	Primary School and Emeni Primary School, Ukwuani	23030106	050000010104	12,708,997	
0517190219	Renovation of Laboratory Block at Urhobo College	23030106	050000010104	18,325,012	
	Demolition/Renovation of Hostel Block, at Urhobo				
0517190220	College, Uvwie	23030106	050000010104	22,730,484	
	Renovation of Administrative Block at Urhobo College,				
0517190221	Effurun, Uvwie	23030106	050000010104	13,897,506	
0515100000	Renovation/Rehabilitation of school dining hall at Urhobo	22020105	05000001515	2 200 501	
0517190222	College, Effurun, Uvwie	23030106	050000010104	3,289,781	
	Renovation of a Storey Building of Eight Classrooms and				
0517190223	Offices at Urhobo College, Effurun	23030106	050000010104	27,241,789	
0517100224	Renovation of Principals' Quarters (Storey Building) at	22020106	050000010101	14 455 655	
0517190224	Urhobo College, Effurun, Uvwie Renovation of Perimeter Fence at Urhobo College, Effurun,	23030106	050000010104	14,455,655	
0517190225	Uvwie	23030106	050000010104	24,903,190	
0017170220	Renovation of 1No. ten (10) Classroom (Storey Building)	25050100		21,700,170	
0517190226	Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	16,421,658	
	Construction of prototype six classroom block with store				
	and toilet facilities to upland communities, perimeter				
	fencing of 200m with gate and security house and erection				
	of school sign post with new Delta State logo at Adult				
0517190227	Literacy Centre, Ekpan, Uvwie	32010105	050000010104	37,500,000	
0517100220	Renovation of twelve (12) classroom block and Vice	22020106	050000010101	22 612 794	
0517190228	Principals' Quarters' at Urhobo College, Effurun, Uvwie	23030106	050000010104	23,613,784	
	Construction of 1No. Six Classroom Block and Supply of				
	282 Students' and 26 Teachers' Furniture each at Ebrumede				
0517190229	Primary and Secondary Schools, Ebrumede, Uvwie	32010105	050000010104	73,500,000	
	Construction of 1No. 3 Classroom Block with offices and				
	toilets at Ogheye-Dinigun Primary School, Ogheye, Warri				
0517190230	North	32010105	050000010104	27,089,409	
	Rehabilitation of Headmistress block, library block, three				
	(3) classroom block without offices and construction of toilet block at Akurajor Primary Sch. Koko, Warri North				
0517190231	LGA	23030106	050000010104	36,750,000	
0511170251	Construction of 1 No.3 classroom block with offices and	23030100	555555510104	30,730,000	
	toilets each at Abokunwa Primary School, Eghoro and Dudu				
	Primary School, Obonteghareda and supply of 230 students'				
0517190232	and 13 teachers' furniture to Warri North LGA	32010105	050000010104	63,157,939	
	Renovation of Two Classroom Block, Four (4) Classroom				
	Block with store, 1No five (5) Classroom Block with store,				
	Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed				
	Fence and Gate-house 16-20 Metres and Supply of 523				
	Student's and 61 Teachers' Furniture to Agbeje Primary				
0517190233	Sch. Ugbuwangue, Warri South	23030106	050000010104	22,125,000	
	Renovation of 1 No. 6 Classroom Block with office, 1 No.				
	3 classroom Laboratory Block with office, 2 No. 3				
	classroom block with office at Erejuwa Grammar School,				
	Ode-Itsekiri				
0517190234	Supply of 479 students and 35 Teachers Furniture in Warri South I	23030106	050000010104	99,977,774	
031/170434	DOULL 1	2000010U	10000000010104	22,711,114	

	Rehabilitation/Conversion of Six (6) Classroom Block to				
	Examination Hall and supply of 10 Teachers' and 220				
	Students' Furniture, Ubeji Grammar School, Warri, Warri				
0517190235	South	23030106	050000010104	29,831,092	
	Reconstruction of 1 No. Block of six (6) classrooms with				
	stores and toilet (Block B), 1 No. Block of 2 Classrooms				
	with office (Block C), 1 No. block of 2 classrooms with				
	office (Block D) and supply of 951 students' and 100				
	teachers' furniture, Agbassa Primary School, Warri, Warri				
0517190236	South	32010105	050000010104	99,500,000	
	Reconstruction of Prototype Six (6) Classroom Block with				
	Stores and Toilet Facilities at Omaretsosene Primary				
0517190237	School, Ogidigben, Warri South	32010105	050000010104	36,375,000	
	Demonstrate / Detablitation of Callege demonstrate of Callege				
	Renovation/ Rehabilitation of Collapsed portion of School				
	fence, Plumbing & mechanical works, Supply of Laboratory				
0517190238	Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South	23030106	050000010104	3,608,951	
0317190238	Rehabilitation of 1No. Six Classroom Block with offices,	23030100	030000010104	3,000,931	
	Construction of Gate House, Toilet and Supply of 10				
	Teachers' and 39 Students' Furniture at Omaretsosene				
0517190239	Primary School, Ogidigben, Warri South West	23030106	050000010104	33,600,000	
0317170237	Renovation of 3 No. 6 classroom block and supply of 401	23030100	030000010104	33,000,000	
	students' and 30 teachers' furniture at Ewein Primary				
0517190240	School II, Ogbe-Ijoh, Warri South West	23030106	050000010104	74,985,027	
0317170210	Construction of 1No. Hostel Block in Riverine	23030100	000000010101	71,503,027	
	Communities in the State at Kokodiagbene Secondary				
0517190241	School, Kokodiagbene, Warri South West	32010105	050000010104	62,250,000	
	Renovation of a Block of three classroom with hall and	1		-2,220,300	
	Erection of State Government branding uniform project				
	signboard at, Madonna School for Children with special				
0517190242	needs, Okpanam, Oshimili North	23030106	050000010104	898,586	
	Supply of 350 Students' and 100 Teachers' Furniture at				
0517190243	Aniocha North LGA.	32010601	170000010106	7,185,200	17,963,000
	Completion of the Girls Hostel. Renovation/Rehabilitation				
	of 1 No. Boys Hostel Block. Renovation/Rehabilitation of				
	Corper's Lodge. Renovation/Rehabilitation of Laboratory				
	Block. Renovation/Rehabilitation of Administrative Block.				
	Construction of 0.5KM 50MM DIA UPVC Pipeline				
	Extension and Erection of Standard School Sign Post (with				
	the name of the school and the State logo) Model Secondary				
0517190244	School, Onicha-Olona, Aniocha North LGA	23030106	050000010104	97,365,477	243,413,693
0517100245	Supply of 350 Students' and 100 Teachers' Furniture at	22010601	470000040406	7 105 200	17.062.000
0517190245	Aniocha South LGA.	32010601	170000010106	7,185,200	17,963,000
	Construction of a Prototype 1No. Six (6) Classroom Block				
	with Stores and Toilet facilities. Construction of Toilet				
	Block with Borehole and Water Reticulation and Erection				
	of School Sign post with new Delta State Government logo				
	at Olloh Mixed Secondary School, Aniocha				
0517190246	South LGA	32010105	050000010104	20,068,280	50,170,700
	Renovation/rehabilitation of 1No.3 classroom block with			,,,,,,,,	20,210,100
	offices, reconstruction of 1No.3 classroom block, erection				
	of school signboard with new State Government logo at Obi				
	Nzekwue Primary School, Ogwashi-Uku,				
	Renovation/rehabilitation of 1No.3 classroom block,				
	construction of 2Nos.3 classroom block with stores and				
	toilet, erection of school signboard with new State				
	Government logo at Nwaeze Primary School, Ogwashi-Uku				
	and supply of 245 students'/pupils' and 45 teachers'				
	furniture to selected schools in Aniocha South				
0517190247	Constituency.	23030106	050000010104	39,673,667	99,184,167
	Supply of 300 Students'/pupils' double desks and 100				
0517190248	Teachers' Furniture to selected Schools in Bomadi LGA	32010601	170000010106	6,441,600	16,104,000
	Demonstration / Dela bilitation of 2NJ. Francisco District				
0517100240	Renovation/ Rehabilitation of 2No. Four Classroom Block (Blocks A & B) at Esenaebe College, Bomadi, Bomadi LGA	22020106	050000010104	16 000 276	42 450 041
0517190249	(Blocks A & B) at Esenaebe College, Bolhadi, Bolhadi LGA	23030100	050000010104	16,980,376	42,450,941
	Renovation/ Rehabilitation of 1No. three Classroom Block				
0517190250	(Block C) at Esenaebe College, Bomadi, Bomadi LGA	23030106	050000010104	6,610,589	16,526,473
0011170400	Construction of Student' Toilet Facilities at Esenaebe	23030100	000000010104	0,010,369	10,320,473
0517190251	College, Bomadi, Bomadi LGA	23030106	050000010104	4,779,087	11,947,718
	Construction of 1No. Six (6) Classroom Block with offices		2.2220.0104	.,777,007	11,717,710
	(Semi Riverine) at Ogbolubiri Secondary School, Burutu,				
0517190252	Burutu LGA	32010105	050000010104	16,834,390	42,085,975
	Construction of Administrative block for Urban Secondary			-,,-,-	-,,>10
	school (Semi Riverine) at Ogbolubiri Secondary School,				
0517190253	Burutu, Bururu LGA	32010105	050000010104	16,617,918	41,544,795
_	Supply of 100 Students and 15 Teachers' Furniture at			<u> </u>	
0517190254	Ogbolubiri Secondary School, Ogbeingbene, Burutu LGA	32010601	170000010106	1,784,200	4,460,500
	Supply of diaries, registers and instructional material to				
0517190255	selected public schools in Delta State.	31050110	170000010106	39,432,000	98,580,000

	Contract for the construction of block wall fence with				
	reinforced strip foundation and ground beam and erection of				
0515100056	school signpost with Delta State logo at Orhoakpor	22010105	05000040404	10 (72 202	40 102 220
0517190256	Secondary School, Orhoakpor, Ethiope East LGA.	32010105	050000010104	19,673,292	49,183,229
	Supply of 350 Students'/pupils' double desks and 150				
0515100055	Teachers' Furniture to selected Schools in Ethiope East	22010601	47000040404	0.177.200	20, 120, 000
0517190257	LGA	32010601	170000010106	8,175,200	20,438,000
0515100050	Construction of Students' Toilet and Examination Hall at	22010105		15 200 000	20 000 000
0517190258	Ejaife Primary School, Okpara-Inland, Ethiope East LGA	32010105	050000010104	15,200,000	38,000,000
	Renovation of Six (6) ClassroomBlocks with stores.				
	Reconstruction of Administrative Block. Construction of				
	perimeter fence with Gate and Gate House. Construction of				
	a Prototype Six (6) Classroom Block with Stores and Toilet				
	facilities in upland Communities and Construction of				
	Prototype Laboratory Block with Stores, Office and Toilets				
0517190259	at Ojeta Secondary School, Ethiope East LGA	23030106	050000010104	57,207,200	143,018,000
	Construction of a prototype 1No. six classroom block with				
	stores and toilet facilities and Erection of Standard School				
	Sign Post (with the name of the School and the new State				
	Logo) at Uduaka Secondary School, Mosogar, Ethiope West				
0517190260		32010105	050000010104	15,364,055	38,410,137
	Supply of 360 Students'/pupils' double desks and 130				
	Teachers' Furniture to selected Schools in Ethiope West				
0517190261	LGA	32010601	170000010106	7,927,920	19,819,800
	Construction of a prototype 1No. Six (6) Classroom Block				
	with Stores and Toilets and Supply of 5 Teachers' and 30				
	Students' double desk seater and Erection of Standard				
	School sign post (with the name of the School and the new				
	State Logo) at Ugbenu Secondary School, Ugbenu, and				
	Renovation of 1No. Two (2) Classroom Block at Uherevie				
0517190262	Primary School, Oghara, Ethiope West LGA	32010105	050000010104	19,995,857	49,989,642
	Renovation of laboratory block and Erection of standard				
	school signboard (with the name of the school and the new				
	State logo) at Ukavbe Secondary School, Otefe, Oghara,				
0517190263	Ethiope West LGA.	23030106	050000010104	9,150,647	22,876,616
	Construction of a prototype 1No. Six (6) classroom block				
	with stores and toilet facilities and Erection of State				
	Government Branding uniform Project signboard at Uduaka				
0517190264	Secondary School, Mosogar, Ethiope West LGA.	32010105	050000010104	15,326,055	38,315,137
	Supply of 50 Students and 12 Teachers' Furniture at				
	Ododegho Secondary School, Ododegho, Ughelli North				
	LGA and 100 Students' and 20 Teachers' furniture at				
	Government Secondary School, Owhelogbo, Isoko North				
0517190265	LGA	32010601	170000010106	2,812,320	7,030,800
	Renovation of 1No. 3 classroom block, 1No.6 classroom				, , , , , , , , , , , , , , , , , , ,
	block and erection of standard school sign post (with the				
	name of the school and State logo) at Aghaulor Primary				
0517190266	School, Ute-Okpo, Ika North East LGA	23030106	050000010104	11,249,265	28,123,162
0317170200	Construction of Administrative block and Erection of	23030100	000000010101	11,217,203	20,123,102
	Standard School Sign Post (with the name of the School and				
	the new State Logo) at Owa-Ofie Secondary School, Owa-				
0517190267	Ofie, Ika North East LGA.	32010105	050000010104	10,130,593	25,326,481
0011170401	Construction of 6 classroom block with stores and toilet	52010103	000000010104	10,130,373	23,320,701
	facilities at Owa-Ofie Secondary School, Owa-Ofie, Ika				
0517100269	North East LGA	32010105	050000010104	15,254,055	28 125 127
051/170400	TOTAL LAST LOA	52010105	030000010104	12,424,033	38,135,137
	Supply of 200 Students' and 50 Teachers' Furniture at Owa-				
0517100240	11 7	32010601	170000010106	3,887,041	0.717.600
0517190269	Ofie Secondary School, Owa-Ofie, Ika North East LGA Renovation of 1No. Four (4) Classroom Block with	32010001	170000010106	3,887,041	9,717,602
	attached 4No. offices, Renovation of 1No. Three (3)				
	Classroom Block with attached Headmasters' office and				
051510055	staffroom at Ebueno Primary School, Owa-Alidinma, Ika	2202010 -	05000000	0.501.015	4.44
0517190270		23030106	050000010104	9,735,915	24,339,788
051510000	Supply of 400 Students' and 180 Teachers' Furniture at Ika	22010505	4700000	0.515.000	22 = 22 2 2 2
0517190271	North East LGA.	32010601	170000010106	9,512,800	23,782,000
	Renovation of Laboratory Block with attached offices and				
	Erection of Standard school signboard (with the new State				
	Government logo) at Igbodo Comprehensive High School,				
0517190272	Igbodo, Ika North East LGA	23030106	050000010104	9,813,579	24,533,947

	Summer of 150 stridents, and 20 to allow, Summittees at				
0517190273	Supply of 150 students' and 20 teachers' furniture at Comprehensive High School Igbodo, Ika North East LGA.	32010601	170000010106	2,583,360	6,458,400
0317170273	Renovation of Economic laboratory and Erection of State	32010001	170000010100	2,303,300	0,130,100
	Government branding uniform project signboard at				
0517190274	Comprehensive High School, Igbodo, Ika North-East LGA	23030106	050000010104	3,743,346	9,358,365
	Reconstruction of 1 No.3 classroom block at Osimi Primary	22010102			40.400.045
0517190275	School, Owanta-Aliosimi, Ika North East LGA. Construction of Prototype Students' Toilet with water tank	32010105	050000010104	5,392,346	13,480,865
	stanchion and borehole at Osimi Primary School, Owanta-				
0517190276		32010105	050000010104	4,779,087	11,947,718
	Construction of prototype administrative block (small size)			,,,,,,,,,	,, .,,,
	and supply of 67 students' and 15 teachers' furniture and				
	erection of standard school sign post (with the name of the				
	school and the new State logo) at Osimi Primary School,	22010102		7 2 1 1 1 2	40.050.404
0517190277	Owanta-Aliosimi, Ika North East LGA.	32010105	050000010104	7,621,440	19,053,601
	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets at Efeizomor Secondary School,				
0517190278	Boji Boji Owa, Ika North East LGA	32010105	050000010104	41,008,160	102,520,399
0317170270	Construction of 1 No. Storey Building of 12 Classrooms	32010103	000000010101	11,000,100	102,520,555
	with offices and Toilets and erection of standard school sign				
	post (with the name of the school and the new State logo) at				
	Efeizomor Secondary School, Boji Boji Owa, Ika North				
0517190279	East LGA	32010105	050000010104	41,118,160	102,795,399
	Construction of administrative block and staff room at				
0517190280	Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	32010105	050000010104	10,058,593	25,146,481
0317190200	Supply of 450 Students' and 46 teachers' furniture at	32010103	030000010104	10,030,393	23,140,461
	Efeizomor Secondary School, Boji Boji Owa, Ika North				
0517190281	East LGA.	32010601	170000010106	7,464,960	18,662,400
	Construction of a prototype 3 classroom block with stores				
	at Egboh Primary School, Idumesah,				
	renovation/rehabilitation of 1No.3 classroom block with				
	offices at Ezenweali Primary School, Otolokpo, 1No.4				
	classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers'				
	furniture at Onyeagwu Primary School, Umunede,				
	renovation/rehabilitation of 2No.3 classroom block, 1No.3				
	classroom block, 1No.2 classroom block at Ozomor				
	Primary School, Owa-Alizomor and renovation of 6				
	classroom block without attached offices and toilets at Ute-				
0517100000	Okpu Grammar School, Ute-Okpu, Ika North East	22010105	050000040404	20,002,707	00.004.260
0517190282	Constituency Renovation of 1no. Six (6) Classroom Block with attached	32010105	050000010104	39,993,707	99,984,268
	office at Diagbor Primary School, Owerre-Olubor, Ika				
0517190283	North-East LGA	23030106	050000010104	8,161,956	20,404,890
				, ,	
	Demolition and reconstruction of 6 classroom block with				
	attached stores, reconstruction and renovation of perimeter				
	fence and landscaping (football field) work, demolition and				
	reconstruction of 4 classroom block with attached offices,				
	renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers'				
	furniture, demolition of 1 no. toilet block and				
	reconstruction of 1 no. students' and teachers' toilet,				
	demolition and reconstruction of 1 no. gate/security house				
	and erection of standard school signboard (with the name of				
	the school and the new State logo) at Diagbor Primary				
0517190284	School, Owerre-Olubor, Ika North East LGA	32010105	050000010104	50,238,044	125,595,110
	Renovation of 1 no. 4 classroom block with attached office				
	and stores, 1 no. 4 classroom block with attached offices,				
	1 no. school hall, supply of 300 students' and 27 teachers'				
	furniture and erection of school signboard with new State				
	Government logo at Isibor Primary School, Owa-Alidinma				
	and renovation of block wall perimeter fence, 1no.				
	security/gate house and landscaping works, supply of 300				
	students' and 27 teachers' furniture and Erection of school				
0517190285	signboard with new State Government logo at Ebueno Primary School, Owa-Alidinma, Ika North East LGA	23030106	050000010104	32,665,557	81,663,892
031/170203	11 mmary bolloot, Owa-Alfullilla, ika MUI III East LUA	2000U100	030000010104	34,003,337	01,005,092

			1		
	Renovation/Rehabilitation of 1 No. Four (4) Classroom				
	Block. Renovation/Rehabilitation of 1 No. Two (2)				
	Classroom Block. Construction of Students' Toilet				
	(Prototype). Construction of Water Supply Scheme and				
	Erection of Standard School Sign Post (with the name of the				
	school and the State logo) Ute-Alohen Primary School, Ute-				
0517100296		23030106	050000010104	17 502 746	43,984,364
0517190286	Alohen, Ika North-East LGA	23030100	050000010104	17,593,746	43,984,304
	Renovation of 1No. 3 classroom block and attached				
	laboratory block with attached offices at Obi-Anyima				
0517190287	Secondary School, Obi-Anyima, Ika South LGA.	23030106	050000010104	7,222,118	18,055,295
	Renovation of 1 no.4 classroom block with attached				
	cubicles, staff room and administrative offices at Obi-				
0517190288	Anyima Secondary School, Obi-Anyima, Ika South LGA	23030106	050000010104	9,287,712	23,219,279
0317170200	Renovation of 1no. three (3) Classroom Block without	23030100	000000010101	7,207,712	23,217,217
0.51.51.000.00	attached office at Obi-Anyima Secondary School, Obi-	22020106	05000040404	2.072.574	0.602.040
0517190289	Anyima, Ika South LGA	23030106	050000010104	3,873,576	9,683,940
	Renovation of 1No. three (3) Classroom Block with				
	attached 3No. offices and Toilets and Erection of Standard				
	School Sign Post (with the name of the School and the new				
	State Logo) at Obi-Anyima Secondary School, Obi-Anyima,				
0517190290	Ika South LGA	23030106	050000010104	4.441.535	11,103,838
0017170270	am boun 2011	20000100	000000010101	.,,	11,100,000
	Supply of 150 Students' and 20 Tagaham' Examitizes of Obi				
0515100001	Supply of 150 Students' and 20 Teachers' Furniture at Obi-	22010501	17000001015	A 550 0 10	2 1 IE 200
0517190291	Anyima Secondary School, Obi-Anyima, Ika South LGA	32010601	170000010106	2,579,040	6,447,600
	Renovation of 1No. six (6) Classroom Block with attached				
	offices at Obi-Anyima Secondary School, Obi-Anyima, Ika				
0517190292	South LGA	23030106	050000010104	7,985,203	19,963,009
	Construction of Administrative block and Erection of State				
	Government Branding uniform project signboard at Alihagu				
0517190293	Secondary School, Alihagu, Ika South LGA.	32010105	050000010104	10 120 502	25 226 401
031/190293			050000010104	10,130,593	25,326,481
	Construction of 2no. storey building of 12 classroom blocks				
	with offices and toilets and erection of school signboard				
	with new State Government logo at Igumbor Otiku				
0517190294	Secondary School, Agbor, Ika South LGA	32010105	050000010104	82,126,319	205,315,798
	Construction of Administrative Block and Staff Room at				
0517190295	Igumbor Otiku Secondary School, Agbor, Ika South LGA	32010105	050000010104	10,058,593	25,146,481
	Supply of 350 students' and 35 teachers' furniture at			.,	-, -, -,
0517190296	1	32010601	170000010106	5,798,520	14,496,300
031/190290		32010001	170000010106	3,790,320	14,490,300
	Construction of 1No. Six (6) Classroom Block with Stores				
	and Toilets at Alihagu Secondary School, Alihagu, Ika South				
0517190297	LGA	32010105	050000010104	15,254,055	38,135,137
	Construction of 1No. Six (6) Classroom block with stores				
	and toilet facilities and Erection of School signboard with				
	new State Government Logo at Alihagu Grammar School,				
0517190298	Alihagu, Ika South LGA	32010105	050000010104	15,364,055	38,410,137
031/1/02/0	Supply of 300 Students' and 27 Teachers' Furniture at	52010105	200000010104	13,304,033	30,710,137
0517100200		22010601	170000010101	4.011.100	10.077.000
0517190299	Alihagu Secondary School, Alihagu, Ika South LGA.	32010601	170000010106	4,911,192	12,277,980
	Supply of 400 Students' and 180 Teachers' Furniture at Ika	1			
0517190300	South LGA	32010601	170000010106	9,512,800	23,782,000
	Renovation of Corpers Lodge, 1No. 4 Laboratory Block				
	with Stores, 1no. 4 Classroom with office and Construction				
	of Student Toilets with water stanchion and drilling of	1			
	Borehole at Otibio Grammar School, Otibio, Isoko North				
0517190301	LGA	23030106	050000010104	24,614,188	61,535,470
031/190301	Ratification of the downsizing of project scope from a block		000000010104	24,014,100	01,333,470
		1			
	of 18 classrooms to a block of 12 classrooms at Igbonine	L	1		
0517190302	Grammar School, Ozoro, Isoko North LGA.	23030106	050000010104	40,619,347	101,548,368
	Demolition/reconstruction of 1No.6 classroom block with				
	offices at Egware Primary School, Ozoro, construction of	1			
	fence and gate house at Egbeniame Primary School, Oyede,	1			
	construction of fence and gate house and erection of	1			
	standard school signpost with Delta State logo at Akiewhe	1			
	_ = =	1			
	Secondary School, Akiewhe-Owhe and supply of 430				
	students' and 50 teachers' furniture to selected schools in	[
0517190303	Isoko North Constituency.	32010105	050000010104	47,978,072	119,945,180
	Construction of a prototype 6 classroom block without	1			
	toilet facilities at Origho Primary School, Emonsoye, Isoko	1			
0517190304		32010105	050000010104	14,200,448	35,501,120
		,		- 1,200, 110	22,001,120

	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15				
	teachers' furniture at Egbo-Ideh Secondary School, Isoko				
0517190305	South LGA	32010105	050000010104	16,567,767	41,419,417
	Construction of a prototype 1 No.6 classroom block with				
0517100206	stores and toilet facilities at Orie Secondary School, Orie- Irri, Isoko South LGA.	22010105	050000010104	15 254 055	20 125 127
0517190306	Renovation of school hall and provision of water borehole,	32010105	050000010104	15,254,055	38,135,137
	overhead water stand/tank and generator to Igbide Grammar				
0517190307	School, Igbide, Isoko South LGA	23030106	050000010104	8,728,034	21,820,086
	Renovation of 1No. Six (6) Classroom Blocks with Offices.				
	Demolition/Construction of 1 No. Six (6) Classroom Blocks with Offices. Construction of Student Toilets,				
	Borehole and Stanchion and Erection of School Sign post				
	with new Delta State Government logo at Umeh Secondary				
0517190308	School, Umeh, Isoko South LGA	23030106	050000010104	31,600,000	79,000,000
	Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices,				
	construction of perimeter fence and gate house, erection of				
	standard school signpost (with the name of the school and				
	State logo) at Irri Primary School, Irri and supply of 815				
0515100000	students'/pupils' and 200 teachers' furniture to selected	22020105		20 502 552	00.050.400
0517190309	schools in Isoko South Constituency I.	23030106	050000010104	39,703,772	99,259,430
	Renovation of 1 No. 5 classroom block with offices and				
	toilets, demolition/reconstruction of 1 No. 5 classroom				
	block with offices and toilets, construction of administrative				
	block (small), erection of school signboard with new State				
	Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to se				
0517190310	lected schools in Isoko South II Constituency	23030106	050000010104	39,911,088	99,777,720
	Renovation of 1 no. 6 classroom block with stores and			27,722,000	,,,,,,,
	toilets (block B) at Iyede-Ame Secondary School, Iyede-				
0517190311	Ame, Ndokwa East LGA	23030106	050000010104	8,386,907	20,967,268
0517190312	Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030106	050000010104	4,124,690	10,311,726
0317170312	Renovation of 1No. Six (6) Classroom Block (Block A) at	23030100	030000010104	4,124,070	10,311,720
	Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East				
0517190313	LGA	23030106	050000010104	9,909,118	24,772,796
	Demolition and Reconstruction of Administrative Block at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East				
0517190314	1.	32010105	050000010104	12,306,311	30,765,778
0017170011	Supply of 200 Students' and 20 Teachers' Furniture at	52010100	000000010101	12,000,011	20,700,770
	Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East				
0517190315	LGA	32010601	170000010106	3,313,440	8,283,600
	Renovation of Administrative Block and Four Classrooms with Stores and Toilets at Aboh Secondary School, Aboh,				
0517190316	Ndokwa East LGA	23030106	050000010104	5,508,065	13,770,161
				.,,	2,,
	Renovation of 1No. Four Classroom Block without Stores				
0517190317	at Aboh Secondary School, Aboh, Ndokwa East LGA	23030106	050000010104	4,579,743	11,449,357
0517190318	Supply of 200 Students and 20 Teachers' Furniture at Aboh Secondary School, Aboh, Ndokwa East LGA	32010601	170000010106	3,309,120	8,272,800
0317170310	Renovation of 1No. Six Classroom Block with Stores and	32010001	170000010100	3,307,120	0,272,000
	Toilets at Aboh Secondary School, Aboh, Ndokwa East				
0517190319	LGA	23030106	050000010104	8,582,699	21,456,749
	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture to selected Schools in Ndokwa East				
0517190320	LGA	32010601	170000010106	5,302,000	13,255,000
0317170320	Construction of a prototype 1No. Six (6) classroom block	32010001	110000010100	3,302,000	13,233,000
	with stores and toilet facilities and Erection of Standard				
	school sign post (with the name of the school and the new				
0517100221	State Government logo) at Ugwa Secondary School,	22010105	050000040404	15 264 055	20 /10 127
0517190321	Obodougwa-Ogume, Ndokwa West LGA. Construction of 1No. six (6) Classroom Block and Erection	32010105	050000010104	15,364,055	38,410,137
	of State Government branding uniform project signboard at				
0517190322	Obodo-Ugwa, Ndokwa West LGA	32010105	050000010104	15,326,055	38,315,137
	Construction of Administrative Block at Ugwa Secondary				
0517190323	School, Obodougwa-Ogume, Ndokwa West LGA	32010105	050000010104	10,058,593	25,146,481
	Supply of 300 Students' and 27 Teachers' Furniture at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa				
0517190324	West LGA	32010601	170000010106	4,911,192	12,277,980
	•			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-,-,,,00

	Construction of 2No.6 classroom block with offices at				
	Ebologu Grammar School, Utagba-Uno and the supply of				
	265 students' and 62 teachers' furniture to selected schools				
0517190325	in Ndokwa West Constituency.	32010105	050000010104	39,800,000	99,500,000
	Supply of 100 Students' and 20 Teachers' Furniture at				
	Ogoni Primary School, Aghalokpe, okpe LGA and Supply				
	200 Students' and 25 Teachers' Furniture and Erection of				
	Standard School Sign Post (with the name of the School and the new State Logo) at Orerokpe Secondary School,				
0517100326	Orerokpe, Okpe LGA.	32010601	170000010106	5,370,680	13,426,700
031/190320	Renovation of 1No. three (3) Classroom Block at Ogoni	32010001	170000010106	3,370,000	13,420,700
0517190327	Primary School, Aghalokpe, Okpe LGA	23030106	050000010104	4,625,507	11,563,768
0317170327	Renovation of School Hall, Ogoni Primary School,	23030100	030000010104	4,023,307	11,505,700
0517190328	Aghalokpe, Okpe LGA	23030106	050000010104	2,881,724	7,204,310
0017130020	Renovation/Rehabilitation of 1No. Four Classroom Block,	20000100	000000010101	2,001,721	7,201,510
	1No. three Classroom Block, Perimeter Block wall Fence				
	with Gate and Construction of Gate House, Construction of				
	1No. Students' Toilet (including water borehole) and				
	Erection of Standard School Signpost (with the name of the				
	School and State Logo) at Iriama Primary School, Iriama				
0517190329	Okpe LGA	23030106	050000010104	17,579,189	43,947,972
	Reconstruction of School Fence and Gate House,				
	Renovation of 1No. Six Classroom Block with 2Nos.				
	offices and Renovation of Staff Quarters at Okuejeba				
0517190330	Primary School, Okuejeba, Okpe LGA	32010105	050000010104	19,064,180	47,660,450
	Construction of 6 classroom block with stores and toilet				
	facilities and Erection of Standard school signboard (with				
	the name of the School and the new State Government logo)				
0517100221	at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili	22010105	050000010101	15 264 055	20 410 127
0517190331	North LGA	32010105	050000010104	15,364,055	38,410,137
	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government				
	uniform branded logo at Ebu Grammar School, Ebu,				
0517190332	Oshimili North LGA	32010105	050000010104	15,326,055	38,315,137
0317170332	Revaluation of contract for the Construction of 3Nos. Six	32010103	030000010104	13,320,033	30,313,137
	(6) Classroom block at Okpanam High School, Okpanam				
	(now Oruchi Comprehensive Secondary School, Amachai-				
0517190333	Okpanam) Oshimili North LGA	32010105	170000010113	49,153,023	122,882,556
	Construction of Administrative Block and Staff Room at				
0517190334		32010105	050000010104	10,058,593	25,146,481
	Construction of 1No. Six (6) Classroom block with stores				
	and toilet facilities and Erection of School signboard with				
	new State Government Logo at Ebu Grammar School, Ebu,				
0517190335	Oshimili North LGA	32010105	050000010104	15,364,055	38,410,137
	Construction of Administrative Block and Staff Room at				
	Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili				
0517190336		32010105	050000010104	10,058,593	25,146,481
	Construction of a prototype 1No. six (6) classroom block				
	with stores and toilet facilities and Erection of State				
	Government branding uniform project signboard at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North				
0517100337	LGA.	22010105	050000010104	15 226 055	29 215 127
0517190337	Supply of 300 Students' and 27 Teachers' Furniture to	32010105	050000010104	15,326,055	38,315,137
	Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili				
0517190338	North LGA.	32010601	170000010106	4,911,192	12,277,980
	Supply of 193 students' and 25 teachers' furniture at			.,,,,,,,,	,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Government Model Secondary School, GRA, Asaba,				
0517190339	Oshimili South LGA.	32010601	170000010106	3,304,109	8,260,272
	Construction of 1 No. 6 classroom block with stores and				
	toilet facilities and maintenance and improvement of				
	stanchion and tank capacity and construction of 0.4km				
	50mm UPVC pipeline extension at Government Model				
0517190340	Secondary School, GRA, Asaba, Oshimili South LGA.	23010000	050000010104	15,958,647	39,896,617
	Construction of 1 No. storey building of 10 classroom				
	block with offices and toilets, supply of 315 students and 40				
	teachers' furniture and erection of standard school sign post				
	(with the name of the school and the State logo) at Asaba				
0517100241	New Secondary School, Oduke Layout, Oshimili South	22010105	050000040404	20,000,625	00.007.503
0517190341	LGA. Additional works for the renovation of Block wall fence and	32010105	050000010104	39,998,637	99,996,592
	construction of gate house at Akwukwu-Igbo Grammar				
		I .	i l		
0517190342	School, Akwukwu-Igbo, Oshimili South LGA	23030106	050000010104	616,413	1,541,032

	Renovation of 1No. Six (6) Classroom Block with Offices.				
	Renovation of 1No. Three (3) Classroom Block with				
	Offices. Construction of Prototype 1No. Six (6) Classroom				
	Block with Offices (but with no Toilets) Construction of				
	Student Toilets, Borehole and Stanchion and Erection of				
0517190343	School sign post with new DeltaState Govt.logo at Uduophori Secondary Commercial School, Patani LGA	23030106	050000010104	26,736,937	66,842,342
031/190343	Supply of 250 Students'/pupils' double desks and 80	23030100	030000010104	20,730,937	00,842,342
0517190344	Teachers' Furniture to selected Schools in Patani LGA	32010601	170000010106	5,302,000	13,255,000
	Renovation of 6 classroom block without stores/offices,				
	supply of 50 teachers' and 345 students' furniture to				
	selected schools in and erection of standard school sign post				
0517190345	(with the name of the school and the new State logo) at Anyima Primary School, Abari, Patani LGA.	23030106	050000010104	13,635,041	34,087,602
0017170010	Fillyman Filling Solidon, Flowin, Future 2011	20000100		10,000,011	5 1,007,002
	Construction of 1No.6 classroom block (with offices only				
	but no toilets), administrative block, 1No. students' toilet				
	(including water borehole), erection of standard school				
	signpost (with the name of the school and the State logo at				
	Aven Secondary School, Patani and supply of 330 students'				
0517100246	and 150 teachers' furniture to selected schools in Patani	22010105	05000010101	20.840.000	00 600 000
0517190346	Constituency Supply of Hewlett-Packed (HP) (Intel Dual Core 2.8Ghz,	32010105	050000010104	39,840,000	99,600,000
	500GB, Sgb, Win 10 Pro, DVD/RW, 21"Flat (100 pieces)				
	HP 250/225 Laptop (15.6", Core i3, 500GB, 4GB, Win 8				
	Pro) (206 pieces). 1.2KVa UPS (Smart, Maxtron, Mercury,				
	Blue Gate) (100 pieces). APC Surge Protector - 5 Sockets (115 pieces) . HP LaserJet Pro m102-22ppm (115				
	pieces). HP Printer LaserJet Pro MFP M227SDN (2 pieces)				
0517190347	to Secondary Schools State wide.	32010601	170000010109	31,261,064	78,152,660
	Construction of a Block of six classroom with one office				
	and Erection of Standard school signboard (with the name of				
0.71.71.00.710	the School and the new State Government logo) at Ugbisi				20.440.42
0517190348	Primary School, Ugbisi, Udu LGA	32010105	050000010104	15,364,055	38,410,137
0517190349	Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu LGA	32010105	100000010102	820,000	2,050,000
	Renovation of 1No. Five Classroom Block with stores and			,	,,
	toilets and Erection of State Government Branding Uniform				
0517100250	Project sign post at Ugbisi Primary School, Ugbisi, Udu	22020106	050000040404	6 456 490	16 141 222
0517190350	LGA Construction of Perimeter Block wall Fence and Toilet	23030106	050000010104	6,456,489	16,141,222
0517190351	block at Ugbisi Primary School, Ugbisi, Udu LGA	32010105	050000010104	6,325,924	15,814,810
	Supply of 150 Students' and 20 Teachers' Furniture at				
0517190352	Ugbisi Primary School, Ugbisi, Udu LGA	32010601	170000010106	2,583,360	6,458,400
0517190353	Supply of 350 Students' and 100 Teachers' Furniture at Udu LGA.	32010601	170000010106	7,185,200	17,963,000
0317170333	Renovation/rehabilitation of 1 No.9 classroom block, 1 No.	32010001	170000010100	7,103,200	17,703,000
	6 classroom with offices and toilet facilities, 1 No.4				
	classroom block with offices and toilet facilities, 1No.3				
	classroom block, 1No. Examination hall and 1No.4				
0517190354	laboratory block with offices and toilet facilities at Aladja Secondary School, Aladja, Udu LGA.	23030106	050000010104	60,800,000	152,000,000
0317170334	Renovation of 2No. Six(6) Classroom Block, Renovation of		000000010104	00,000,000	132,000,000
	1No. Five (5) Classroom Block and School Sign post at				
	Ovwian Primary School, Ovwian,				
	Renovation/Rehabilitation of 1No. Four (4) Classroom				
0517190355	Block with Offices and Toilets and School Sign post at Jesu Primary School, Ovwian	23030106	050000010104	30,457,752	76,144,380
0017170000	Primary solicos, o vivida	20000100		50,167,762	70,111,000
	Alteration /Rehabilitation of woodwork workshop II at				
0517190356	Government College, Ughelli, Ughelli North LGA	23030106	050000010104	7,383,668	18,459,169
551,170550	22			7,303,000	10,707,107
	Alteration/Renovation of Agbarho and Obiaruku hostels at				
0517190357	Government College, Ughelli, Ughelli North LGA.	23030106	050000010104	16,715,513	41,788,784
	Additional works for the upgrading of facilities at St.				
		23030106	050000010104	20,078,374	50,195,934

0517190359 0517190360	Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North LGA Construction of administrative block, 2 Nos. 6 classroom block, multipurpose laboratory block with stores, offices and toilets and 1 No. prototype toilet at Oteri Secondary School, Oteri, Ughelli North LGA	32010105 32010105	050000010104	19,549,271 58,263,488	48,873,177 145,658,720
031/17/03/00	Renovation/Rehabilitation of 1 No. 8 classroom block and erection of of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Evwreni, 1 No. 6 classroom block with office and erection of of standard school sign post (with the name of the school and the State logo) at Agbarha Primary School, Agbarha-	32010103	000000010104	30,203,400	143,030,720
0517190361	Otor and supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I Construction of a prototype 1 No. 6 classroom block with	23030106	050000010104	39,591,953	98,979,882
0517190362	stores and toilet facilities at Odedogho Secondary School, Ododegho, Ughelli North LGA.	32010105	050000010104	15,254,055	38,135,137
0517190363	Renovation of 1No. Six (6) Classroom Block with Attached Office. Demolition/Reconstruction of 1 No. Three (3) Classroom Block. Construction of 1 No. Six (6) Classroom Block and Construction of perimeter fence with Gate and Gate House at Izeze Primary School, Ughelli North LGA Renovation of 4No. 3 bedroom bungalows at Government	23030106	050000010104	37,243,890	93,109,725
0517190364	College, Ughelli North LGA Renovation of 1No. 3 bedroom bungalows at Government	23030106	050000010104	17,737,406	44,343,514
0517190365	College, Ughelli North LGA Renovation/rehabilitation of 1No.6 classroom block,	23030106	050000010104	4,434,351	11,085,878
0517190366	erection of standard school sign post (with the name of the school and the State logo) at Adagwe Secondary School, Erhuemukowharien, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	23030106	050000010104	43,828,349	109,570,873
	Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture to Owhawha				
0517190367	Secondary School, Otor-Owhawha, Ughelli South LGA. Renovation of Laboratory/Work Shop. Renovation of 1No.	23030106	050000010104	15,903,965	39,759,911
0517190368	Six (6) Classroom Block and Renovation of 1 No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South LGA Construction of Science Laboratory and Examination Hall at	23030106	050000010104	21,951,866	54,879,664
0517190369	Ughevwughe Secondary School, Ughevwughe, Ughelli South LGA	32010105	050000010104	21,125,699	52,814,246
0517190370	Supply of 300 Students' and 150 Teachers' Furniture at Ughelli South LGA. Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 50 students' and 12	32010601	170000010106	7,431,600	18,579,000
0517190371	teachers' furniture at Omosuomo Secondary School, Omosuomo, Ughelli South LGA.	32010105	050000010104	16,217,415	40,543,537
0517100272	Construction of Administrative Block and Erection of State Government branding uniform project signboard at Obi-	22010105	050000040404	10 120 502	25 227 491
0517190372 0517190373	Obeti Secondary School, Obi-Obeti, Ukwuani LGA. Supply of 300 Students' and 27 Teachers' Furniture at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	32010105 32010601	050000010104	10,130,593 4,911,192	25,326,481 12,277,980
	Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Obi-		110000010100	.,,,,,,,	12,277,500
0517190374	Obeti, Ukwuani LGA	32010105	050000010104	30,618,110	76,545,274
	Renovation/rehabilitation of 1no.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo at Umuaja Mixed Secondary School, Umuaja, Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo at Umutu Mixed				
0517190375	Secondary School Ukwuani Constituency. Supply of 450 Students' and 100 Teachers' Furniture at	23030106	050000010104	39,765,012	99,412,529
0517190376	Uvwie LGA. Construction of a prototype 6 classroom block with stores and toilet facilities at Kabe Primary School, Tsekelewu, Warri North LGA.	32010601 32010105	170000010106	8,672,400 21,355,678	21,681,000
0517190377	Construction of a prototype 6 classroom block with stores	32010103	050000010104	21,355,678	53,389,195
0517190378	and toilets at St. Kabe Secondary School, Tsekelewu, Warri North LGA. Supply of 15 teachers' and 150 students' furniture at St.	32010105	050000010104	21,355,678	53,389,195
0517190379	Kabe Secondary School, Tsekelewu, Warri North. Supply of 15 teachers' and 250 students' furniture at Kabe	32010601 113	170000010106	2,872,500	7,181,250
0517190380	Primary School, Tsekelewu, Warri North.	32010601	170000010106	4,562,500	11,406,250

	G	I	T T		
	Construction of Prototype 6 classroom block with stores				
	and toilet facilities and Erection of Standard school sign post (with the name of the School and new State				
	Government logo) at Obodo College, Obodo, Warri South				
	LGA	32010105	050000010104	15,364,055	38,410,137
	Supply of 300 Students' and 27 Teachers' Furniture at	32010103	030000010104	13,304,033	36,410,137
I	Obodo College, Obodo, Warri South LGA	32010601	170000010106	4,911,192	12,277,980
0517170502	Construction of Administrative Block and Erection of State	52010001	110000010100	1,711,172	12,277,200
	Government branding uniform project signboard at Obodo				
0517190383	College, Warri, Warri South LGA	32010105	050000010104	10,130,593	25,326,481
	Construction of 1No. Six (6) Classroom Block with stores			7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7	
	and Toilet Facilities at Obodo College, Obodo, Warri South				
0517190384	LGA	32010105	050000010104	15,254,055	38,135,137
					, ,
	Supply of 400 students'/pupils' double seater desks and 100				
0517190385	teachers' furniture to selected schools in Warri South LGA.	32010601	170000010106	7,928,800	19,822,000
	Supply of 100 students'/pupils' double seater desks and 30				
	teachers' furniture to selected schools in Warri South West				
0517190386	LGA.	32010601	170000010106	2,081,200	5,203,000
	Construction of 1No. Prototype 6 classroom Block with				
	offices at Costain Primary School, Costain, Warri South				
	West LGA	32010105	050000010104	20,734,317	51,835,791
	Construction of 1No. 6 (Six) Classroom Block with Offices				
	at Otseyi Primary School, Warri South West LGA	32010105	050000010104	20,000,000	50,000,000
	Renovation of 1No.three (3) Classroom Block with Office				4.4.00.000
0517190389	at Diabo Primary School, Warri South West LGA	23030106	050000010104	5,760,000	14,400,000
	Renovation of 2No.6 classroom block with offices at Ogbe-	22020104	.=	15.247.606	20.250.220
0517190390	Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA.	23030106	050000010104	15,347,696	38,369,239
	Renovation/rehabilitation of 2Nos.4 classroom block with				
	offices, 1No.ICT block/examination hall, construction of				
	fence and gate house and erection of standard school				
	signpost (with the name of the school and the State logo) at				
	Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West				
0517190391	LGA.	23030106	050000010104	44,252,304	110,630,761
	Renovation of 1No. 2 classroom block, Supply of 200				
	Students and 20 Teachers Furniture and Erection of School				
	Sign Post with new Delta State Govt. Logo at Asamana				
	Primary School, Arhavwarien, Ughelli South LGA	23030106	050000010104	8,012,767	20,031,917
	Establishment of new Schools/Reopening of closed down				
	Schools in the State.	32010105	020000030101	250,000,000	
	Provision of Computer Sets for Secondary Schools/Mobile			****	
	ICT.	32010501	170000010109	235,000,000	
	Provision of Science Equipment (STEM) and Instructional	22020212	050000040400	150,000,000	
	Materials to Schools. Supply of Furniture to Schools in the State	22020312 32010601	050000010102 170000010106	150,000,000 750,000,000	
	Fencing of Ebologwu Grammar School, Utagba Uno,	32010001	170000010106	750,000,000	
	Ndokwa West.	23030106	050000010104	40,000,000	
	Renovation/Upgrade of Idjerhe Grammar School, Jesse	23030106	050000010104	100,000,000	
	Construction/Upgrade of St. Theresa's College, Ughelli.	32010105	050000010104	200,000,000	
	Construction and Equipping of Science Laboratory at	52010100	000000010101	200,000,000	
	Ophorighala Mixed Grammar School, Ughelli South	32010105	050000010104	50,000,000	
	Establishment and equipping of a new school within the				
	Okere-Urhobo/Okumagba Avenue axis (to be known as				
0517190401	Ighogbadu Secondary School)	32010105	020000030101	250,000,000	
	Provision of Text Books (Maths/English) for Secondary				
0517190402	Schools (phase one)	31050108	050000010102	200,000,000	
	Establishment and equipping of schools for children with				
	special needs				
0517190403	special needs	32010601	020000030101	200,000,000	
0517190403	Production of scheme of work	32010601 31050110	020000030101 170000010113	200,000,000 100,000,000	
0517190403 0517190404					
0517190403 0517190404	Production of scheme of work	31050110	170000010113	100,000,000	
0517190403 0517190404 0517190405 0517190406	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory.	31050110	170000010113	100,000,000	
0517190403 0517190404 0517190405 0517190406	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary	31050110 22020401 23050100	17000010113 170000010104 170000010113	100,000,000 10,000,000 250,000,000	
0517190403 0517190404 0517190405 0517190406	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project	31050110 22020401	170000010113 170000010104	100,000,000 10,000,000	3,000,000,000
0517190403 0517190404 0517190405 0517190406 0517190407	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools	31050110 22020401 23050100 23030106	170000010113 170000010104 170000010113 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000	
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state	31050110 22020401 23050100 23030106 32010601	170000010113 170000010104 170000010113 050000010104 170000010106	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000	
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre	31050110 22020401 23050100 23030106	170000010113 170000010104 170000010113 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000	
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in	31050110 22020401 23050100 23030106 32010601 32010105	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 900,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate	31050110 22020401 23050100 23030106 32010601 32010105 23050125	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 900,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 900,000,000 500,000,000 100,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000	3,000,000,000 500,000,000 500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412 0517190413	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 900,000,000 500,000,000 100,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190412 0517190413	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education,	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23050124	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412 0517190413 0517190414	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000 50,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412 0517190413 0517190414	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education,	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23050124	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412 0517190413 0517190414 0517190414	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000 50,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190413 0517190413	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23050124 23030106 23030106 23030106	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104 080000020105	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000 50,000,000 50,000,000 50,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190412 0517190413 0517190414 0517190415	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000 50,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190412 0517190413 0517190414 0517190415	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23050124 23030106 23030106 23030106	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104 080000020105	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 3,100,000,000 50,000,000 50,000,000 50,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190412 0517190413 0517190415 0517190416 0517190416	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010115 050000010104 050000010104 08000020105 08000020105	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 500,000,000 50,000,000 50,000,000 10,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190412 0517190413 0517190415 0517190416 0517190416 0517190417	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106 32010105 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010104 050000010104 08000020105 08000020105 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 500,000,000 50,000,000 50,000,000 10,000,000 200,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190413 0517190414 0517190415 0517190416 0517190417 0517190417	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010104 050000010104 08000020105 08000020105 05000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 50,000,000 10,000,000 200,000,000 750,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190413 0517190414 0517190415 0517190416 0517190416 0517190417 0517190418	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106 32010105 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010104 050000010104 08000020105 08000020105 05000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 50,000,000 10,000,000 200,000,000 750,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190413 0517190414 0517190415 0517190416 0517190416 0517190417 0517190418 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State Supply of School Furniture around the State Construction of 3 Classroom Block at Ethiope Primary Sch	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23030106 23030106 23030106 32010105 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010113 050000010104 170000010106 170000010115 050000010108 170000010104 050000010104 08000020105 08000020105 05000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 50,000,000 10,000,000 200,000,000 750,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190413 0517190414 0517190415 0517190416 0517190416 0517190417 0517190418 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State Supply of School Furniture around the State Construction of 3 Classroom Block at Ethiope Primary Sch Obiaruku & Construction of Admin Blocks at Ethiope	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23050125 23030106 23030106 23030106 32010105 23030106 32010105	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010104 050000010104 08000020105 08000020105 080000010104 050000010104 050000010104 170000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 10,000,000 10,000,000 50,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190413 0517190413 0517190415 0517190416 0517190416 0517190417 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Supply of School Furniture around the State Construction of 3 Classroom Blocks at Ethiope Primary School, Ubiaruku	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23050125 23030106 23030106 23030106 32010105 23030106 32010105	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010104 050000010104 08000020105 08000020105 080000010104 050000010104 050000010104 170000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 10,000,000 10,000,000 50,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190413 0517190415 0517190416 0517190417 0517190418 0517190419 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State Supply of School Furniture around the State Construction of 3 Classroom Block at Ethiope Primary Sch Obiaruku & Construction of Admin Blocks at Udurhie	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23050124 23030106 23030106 23030106 23030106 23030106 23030106 23030106 32010105	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010104 050000010104 08000020105 08000020105 050000010104 050000010104 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 50,000,000 10,000,000 10,000,000 10,000,000 350,000,000 350,000,000 150,000,000 35,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190408 0517190409 0517190410 0517190411 0517190413 0517190415 0517190416 0517190417 0517190418 0517190419 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State Supply of School Furniture around the State Construction of 3 Classroom Block at Ethiope Primary Sch Obiaruku & Construction of Admin Blocks at Ethiope Primary School, Ubiaruku Construction of Six Classroom Blocks at Udurhie Secondary School, Mosogar	31050110 22020401 23050100 23030106 32010601 32010105 23050125 23030106 23050124 23030106 23030106 23030106 23030106 23030106 23030106 23030106 32010105	170000010113 170000010104 170000010104 170000010104 170000010106 170000010115 050000010104 050000010104 08000020105 08000020105 050000010104 050000010104 050000010104 050000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 50,000,000 50,000,000 50,000,000 10,000,000 10,000,000 10,000,000 350,000,000 350,000,000 150,000,000 35,000,000	500,000,000
0517190403 0517190404 0517190405 0517190406 0517190407 0517190409 0517190410 0517190411 0517190412 0517190413 0517190415 0517190416 0517190417 0517190419 0517190419	Production of scheme of work Refurbishment of Vehicles Special Intervention in School within the Capital Territory. Renovation / Rehabilitation of Primary and Secondary School Project Furniture Supply and infrastructural intervention in Schools across the state Teacher Develoment Centre Payment for outstanding obligation for Model Schools in the Sate Construction/Renovation of CIE Offices Special Projects Constituency Projects Funding of Indoor Sports Hall, College of Education, Mosogar Comfort Ibori Sports Hall Parameter Fencing of the remaining part of the College of Education, Mosogar Rehabilitation of Class room Blocks and Supply of Furniture in the State Renovation of Class Room Blocks around the State Construction of 3 Classroom Block at Ethiope Primary Sch Obiaruku & Construction of Admin Blocks at Ethiope Primary School, Ubiaruku Construction of Six Classroom Blocks at Udurhie Secondary School, Mosogar Renovation of two Classroom Blocks at Mosogar	31050110 22020401 23050100 23030106 32010601 32010105 23030106 23030106 23030106 23030106 23030106 23030106 23030106 32010105 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106 23030106	170000010113 170000010104 170000010104 170000010106 170000010105 050000010104 050000010104 08000020105 08000020105 05000010104 05000010104 05000010104 05000010104 05000010104	100,000,000 10,000,000 250,000,000 3,500,000,000 500,000,000 500,000,000 100,000,000 500,000,000 500,000,000 50,000,000 50,000,000 10,000,000 200,000,000 750,000,000 150,000,000 35,000,000 35,000,000	500,000,00

Budget Code	vernment 2019 Budget Estimates - 051705200100 - Techn Project Descripton	nical & Vocat Economic Code	Programme Code	oard (TIVEB) Hqtrs: Capi APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0517219001	Renovation of Main Workshop and External Automobile Workshop in Issele-Uku Technical College	23030106	050000010104	372,872	DODGEI
0517219002	Renovation of Administrative Block and Construction of Library Block in Issele-Uku Technical College	23030106	050000010104	6,349,320	
0517219003	Renovation of Chemistry Laboratory and Construction of 2- Bedroom Staff Quarters (1No.) in Issele-Uku Technical College	23030106	050000010104	12,140,618	
	Renovation of Four (4) Bedroom Flat Principal's Quarters and Renovation/Rehabilitation of Examination Hall in Ogor				
0517219004 0517219005	Technical College Construction Administrative Block in Ogor Technical College	23030106 32010105	050000010104	5,401,678 55,685	
0317217003	Construction of 1No. Prototype Steel Stanchion and Structural Roof Workshop Building in Ogor Technical	32010103	00000010104	33,063	
0517219006	College Construction of Science Laboratory Block in Ogor	32010105	050000010104	33,390,665	
0517219007	Technical College Demolition and Construction of Male Hostel Block in	32010105	050000010104	6,033,246	
0517219008	Utagba-Ogbe Technical College Renovation/Amendment of Cracked Walls at Vocational Education Centre Sapele in Sapele LGA.	32010105 23030106	050000010104	5,763,838 583,915	
0517219010	External Work for Sports Arena at Agbor Technical College, Agbor	23030106	050000010104	20,296,180	
0517219011	Construction of Generator House at Agbor Technical College, Agbor	32010105	050000010104	1,470,218	
0517219012	Provision and Installation of Dedicated Transformer 300 KVA/11/0.415 KV Transformer at Vocational Education Centre, Asaba	32010207	140000010106	7,500,000	
	Repair and Refurbishing of Lathe Machines, Milling Machines, Drilling Machine and Other Machines Tools in		1.5555510100	7,500,000	
0517219013	All Technical Colleges. Phase II Construction of prototype Library Block at Utagba-Ogbe	22020413	170000010109	29,572,644	
0517219014	Technical College, Kwale Construction of Prototype Six Classroom Block with stores	32010105	050000010104	8,780,515	
0517219015	and Toilet Facilities at Utagba-Ogbe Technical College, Kwale Fumigation Of Agbor, Sapele, and Ofagbe Technical	32010105	050000010104	15,255,255	
0517219016	Colleges Renovation of Staff Quarters and Block Wall Fence at the	22020602	090000010106	2,000,000	
0517219017	Vocational Education Centre, Asaba Minor Works at the Newly Constructed Six Classroom	23030106	050000010104	6,800,000	
0517219018	Block by Nigerian Agip Oil Company Limited at Utagba- Ogbe Technical College, Kwale Construction of Multi-Purpose Hall at the Vocational	23030106	050000010104	2,000,000	
0517219019	Education Centre, Asaba Construction of prototype Library Block at Agbor Technical	32010105	050000010104	21,600,000	
0517219020	College, Agbor Construction of prototype Library Block at Ogor Technical	32010105	050000010104	8,780,515	
0517219021	College, Otor-Ogor	32010105	050000010104	8,780,515	
0517219022	Construction of Prototype Six Classroom Block with stores and Toilet Facilities at Ogor Technical College, Otor-Ogor Construction of Prototype Six Classroom Block with stores and Toilet Facilities at Issele-Uku Technical College, Issele-	32010105	050000010104	15,255,255	
0517219023	Uku Construction of Gate House and Generator House at the	32010105	050000010104	15,255,255	
0517219024	Vocational Education Centre, Asaba Appointment of Consultant for Routine Maintenance and	32010105	170000010115	2,098,769	
0517219025	Repair of Equipment/Tools in the Six (6) State-Owned Technical Colleges Rehabilitation/Completion of Block Wall Fence and	22020701	170000010113	6,467,477	
0517219026	Construction of Gate House at Sapele Technical College, Sapele	23030106	050000010104	18,303,709	
0517219027	Upward Review of Contract sum for the Renovation of Chemistry Laboratory and Construction of Two (2) Bedroom Staff Quarters in Issele-Uku Technical College, Issele-Uku.	23030106	050000010104	1,594,913	
0517219028	Construction of prototype Library Block at Sapele Technical College, Sapele	32010105	050000010104	8,780,515	
	Additional work Executed on the Contract for the Completion of Prototype Steel Stanchion and Structural Roof Workshop Building at Utagba-Ogbe Technical				
0517219029	College, Kwale.	23030106	050000010104	1,557,360	
0517219030	Upward Review of Contract sum for the Construction of Administrative Block at Ogor Technical College, Otor-Ogor Renovation of Delta State Youth Development Skills	32010105	050000010104	222,726	
0517219031	Acquisition Centre Orerokpe, Okpe LGA. Construction of Block Wall Fence at Utagba-Ogbe	23030106	170000010104	4,362,101	
0517219032	Technical College, Kwale Replacement of Doors and Windows with Locally	32010105	050000010104	36,970,435	
0517219033	Fabricated High Yield Metals for 2 Nos. Newly Renovated Six Classrooms Block at Ogor Technical College, Otor-Ogor	23030106	050000010104	3,330,600	
	Procurement of Equipment in Fashion/Design, Catering and Hair Dressing/Barbing Department in the State-Owned				

	Renovation of 3 Bedroom Vice Principal's Quarter at Ogor				
0517219035	Technical College, Otor-Ogor	23030106	050000010104	4,135,635	
	Renovation/Rehabilitation of Four (4) Classrooms Block				
	with Office and Toilets at Ogor Technical College, Otor-				
0517219036	Ogor	23030106	050000010104	5,546,121	
	Construction of Labouratory Block of 3nos Halls, Offices				
0517219037	and Toilets in Utagbe-Ogbe Technical College	32010105	050000010104	11,845,170	
	Renovation of Dinning Hall and the Renovation of				
0517219038	Generator House in Utagbe-Ogbe Technical College	23030106	050000010104	106,925	
	Renovation of 6 Classrom block with 6 Offices and 4				
0517219039	Toilets in Ogor Technical College	23030106	050000010104	873,619	
	Landscaping and Erosion Control Work (Phase 1),				
	Construction of Football field, Sports Pavillion and				
	Perimeter Block Wall Fence to Demarcate Alibuba Primary				
0517219040	School in Agbor Technical College	32010105	050000010104	11,565,011	
0.51.501.0011	Rehabilitation/Renovation of Technical Colleges and			***	
0517219041	Vocational Education Centres	23030106	050000010104	200,000,000	
	Provision of I.C.T facilities in Technical Colleges and				
0517219043	Vocational Education Centres	22020616	110000010102	30,000,000	
0515010045	Provision of Furniture/Equipment for Science Laboratories	22010501	.=	60,000,000	
0517219045	for the Six Technical Colleges,	32010601	170000010106	60,000,000	
0	Construction/Furnishing of Libraries for the Vocational			# 0.000.000	
0517219046	Education Centres	32010105	050000010104	50,000,000	
	Stocking of Six Technical Colleges and Vocational				
0517219047	Education Centres Library	31050108	170000010110	12,000,000	
	Construction/Equipping of Sick Bay for the three Technical			-=,000,000	
0517219049	Colleges	32010105	040000010101	20,000,000	
	Purchase of instructional materials/Consumables to the			, ,	
0517219051	Technical Colleges and Vocational Education Centres	31050110	050000010102	20,000,000	
				, ,	
0517219052	Statistical collection publication and dissemination	22020709	020000010107	5,000,000	
0317219032	·	22020709	020000010107	3,000,000	
	Purchase of Technical Machines/Tools for Technical				
0517219053	Colleges Vocational Education Centres	31050101	170000010109	100,000,000	
0517219054	Provision of Library furniture to the six Technical Colleges	32010601	170000010106	36,000,000	
0517219055	Construction of toilet for Sapele Technical College	23030106	050000010104	6,500,000	
	Opening of new Vocational Education Centres at Kokori,				
	Mbiri, Ubulu-Uku, Orerokpe, Umutu, Owa-Alero and Oko-				
0517219056	Anala	32010105	020000030101	80,000,000	
				,,	
0515010055	Equipping/Construction of Catering Laboratory in three	22010105	.=	77.000.000	
0517219057	Technical Colleges, Agbor, Sapele and Ofagbe	32010105	050000010104	75,000,000	
	Provision of perimeter Block with fence Issele-Uku				
0517219058	Technical College, Phase 1	32010105	050000010104	50,000,000	
0517219059	Provision of Borehole Issele-Uku Technical Colleges	32010208	100000010102	30,000,000	
331,21,039	Construction of drainage and Asphalting of internal roads	22010200	. 30000010102	30,000,000	
	Issele-Uku Technical College and Utagba-Ogbe Technical				
0517219060	College	32010202	090000010103	85,000,000	
0317219000	Conege	52010202	030000010103	85,000,000	
	Provision of Training facilities for Agricultural Engineering				
0517219061	Craft in partnership with Centre Bank of Nigeria (CBN)	22020311	010000030103	10,000,000	
0317219001		22020311	010000030103	10,000,000	
0515610015	Completion of Multipurpose Hall in Sapele Vocational	22010107		** 000	
0517219062	Education Centre	32010105	050000010104	25,000,000	
0517010050	Construction/Equipping of Automobile	22010105	05000001015	50 000 000	
0517219063	workshop/Carpentry workshop at Asaba Vocational Centre	32010105	050000010104	50,000,000	
	Consumables for production unit in the Six Technical				
0517219064	Colleges and three Vocational Centres	22021063	050000010102	55,500,000	
	Total			1,366,399,276	

Dalta Stata Car	2010 B. J. A. F. C. and A. C. 051705200100 B. A.	Daiman Edman	Can Daard (DDF)	D) II-4 C4-1	
Deita State Gov	vernment 2019 Budget Estimates - 051705200100 - Post	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0517119001	Purchase of office equipment		170000010109	22,726,000	202021
0517119002	Purchase of office furniture	32010602	170000010106	20,350,000	
0517119003	Minor works	23030106	170000010104	46,824,000	
0517119004	Purchase of generator set	32010305	140000010107	6,500,000	
0517119005	Refurbishment of vehicles	22020401	170000010104	3,600,000	
	Total			100,000,000	
Dolto State Cor	vernment 2019 Budget Estimates - 051705100100 - State	Universal Pecie	Education Pos	rd (SIDED) . Conital	
Della State Go		Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
0517319001	Counterpart Fund for SUBEB	23050100	170000010113	2,000,000,000	2,000,000,000
				2,000,000,000	
Delta State Gov	vernment 2019 Budget Estimates - 051705100100 - Minis				A DDD OVED 2010
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
Duaget Couc	Construction of Administrative/Senate Building at DELSU,	Couc	Couc	DUDGET	DODGET
05170219001	Abraka	32010105	050000010104	2,223,384,421	400,000,000
	Completion of Lecture Theatre, Faculty of Engineering,			, -,,	, ,
05170219002		23030106	050000010104	309,142,357	150,000,000
	Additional Facilities (Furniture, E-Library, Computer				
05170219003	Based Testing) at the Standard Library Complex, Asaba	23030106	170000010109	97,526,385	200,000,000
	Construction of Male/Female Halls of Residence/Gate				4-0.000.000
05170219004	House at Delta State Polytechnic, Ogwashi-Uku	23030106	050000010104	25,740,000	150,000,000
05170210005	Supply of Workshop/Laboratory Equipment at Delta State Polytechnic, Ozoro	22020311	170000010109	21,911,194	
03170219003	Demolition and Reconstruction of a fresh 12-classroom	22020311	170000010109	21,911,194	-
	Building Block Inclusive of Abolition works at Institute of				
	Cintinuing Education, Asaba	32010105	050000010104	37,074,332	120,000,000
	Construction of Faculty of the Environmental Science,				
05170219007	Delta State University, Anwai Campus	32010105	050000010104	400,959,411	299,909,743
	Construction of Multipurpose Lecture Theatre at DELSU,				
05170219008		32010105	050000010104	287,012,006	71,000,000
05170210000	Construction of Faculty of Science, Delta State University,	22010105	050000040404	401 404 500	250,000,000
	Abraka Campus (Faulty Block (I) Unit Institute of Continuting Education	32010105 23050100	050000010104 170000010104	401,494,589 50,000,000	350,000,000 120,000,000
	Establishment of Library at Asaba and Sapele	32010105	170000010104	75,000,000	200,000,000
	•	32010105	170000010115	50,000,000	140,000,000
05170219013	Development of Polytechnics	32010105	050000010104	50,000,000	150,000,000
	Auditorium at Ogwashi-Uku Polytechnic		050000010104	55,000,000	50,000,000
		32010105	170000010115	50,000,000	-
		32010105	050000010104	200,000,000	-
05170219017 05170219018	Inter-Institutional Games Development of Colleges	23050100 32010105	080000020105 050000010104	20,000,000 50,000,000	-
		32010105	170000010104	90,000,000	-
		32010601	170000010106	10,000,000	10,000,000
05170219021	Purchase of Uniforms and other Utilities	23050100	170000010105	1,000,000	1,000,000
	Purchase of Computers	32010501	170000010109	5,000,000	5,000,000
	1 11 U	31050108	170000010109	2,000,000	2,000,000
		23030106	170000010104	7,000,000	7,000,000
05170219025		32010105	050000010104	55,000,000	50,000,000
Dolto State Cor	Total vernment 2019 Budget Estimates - 052100100100 - Minis	two of Uoolth U	atra Canital	4,574,244,695	2,475,909,743
Della State Go		Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET
Ü					
0521190001	Renovation and completion of Primary Health Care Centres	23030105	040000010101	363,117,481	
	Diseases Control (Control and management of infectious		T		
0521190002	disease outbreaks)		040000030104	124,525,676	
0521190003	TB control activites		040000030104	25,000,000	
0521190004	Neglected Tropical Diseases	22021063	040000020106	5,000,000	
0521190005	Delta State Agency for Control of HIV/Aids (SACA)	22021063	040000020102	37,500,000	
0521190006	Delta State Contributory Health Commission	48010109	040000010110	1,221,954,811	
0521190007	Renovation/expansion of Existing Hospitals		040000010101	1,735,779,323	
]	Provision of Medical Equipment for Hospitals & Health		ſ		
0521190008	Institution	32010307	040000010102	642,560,592	
0501100000	Health Courses Described III 14 Co. C. C. 17 C.	22020700	04000004040	1 272 (10	
0521190009	Health Services Research and Health Statistical Information		040000010108	4,372,610 7,500,000	
0521190010 0521190011	Maintenance of Hospitals Equipment Promotion of Traditional Medicine		040000010102 040000010111	7,500,000 24,000,000	
0.5211,70011	Develoment of other Health Institutions - School of	20000121	0 700000101111	۷٦,000,000	
0521190012	Nursing Warri, Agbor etc.	32010105	040000010101	370,372,499	
				+	
0521190013	Construction and equipping of Secretariat Staff Clinic	32010106 23050121	040000010101	5,000,000	

	Development of School of Health Technology, Ufuoma,				
0521190015	Ughelli	32010106	040000010101	232,087,500	
0521190016	Construction of Delta State Specialist Hospital, Oghara	32010106	040000010101	801,800,000	
	Construction of Kidney/Dialysis Centre at Specialist				
0521190017	Hospital, Oghara	32010106 32010106	040000010101	5,000,000 50,000,000	
0521190018	Delta State Specialist Hospital Library, Oghara	32010100	170000010104	50,000,000	
0521190019	Equipping of Delta State Specialist Hospital, Oghara	32010307	040000010102	50,000,000	
	Upgrading of Four Central Hospitals to Specialist Hospitals				
0521190020	at Warri, Ughelli, Agbor, and Sapele	23030105	040000010101	287,706,311	
	Emergency Response System/Procurement and Installation				
0521100021	of Radio communication equipment for all Central/General Hospitals in the state	32010306	040000010103	152 121 900	
0521190021	riospitais iii tile state	32010300	040000010102	153,121,800	
0521190022	Renovation of Government Hospital, Ojobo, Burutu LGA	23030105	040000010101	10,000,000	
0521190023	Hospitals Management Board	23050121	170000010113	15,000,000	
0521190024	Construction of Asaba Central Hospital	32010106	040000010101	840,750,847	
	Remodeling and Rehabilitation of Eku Baptist Hospital,				
0521190025	Eku	23030105	040000010101	45,000,000	
0521190026	Supply of Medical Equipment to Okwe General Hospital, Okwe	32010307	040000010102	15,000,000	
0521190020	Construction of Trauma Centre, Agbor	32010307	040000010102	635,386,349	
0521190028	Maternal and Childcare Centre, Warri & Ekpan	32010106	040000010101	45,000,000	
0021170020	Transfer and Critical Control, Walt to Expan	52010100	0.00000.0.0.	12,000,000	
0521190029	Supply of 250 nos. Drip Stands to Hospitals in Delta State	32010106	040000010102	7,000,000	
0521190030	Nutrition	23050121	040000030103	10,000,000	
0521190031	Immunization Activities, cold chain management	23050121	040000030101	35,000,000	
0521190032	State Strategic Health Development Plan	23050121	170000010113	12,500,000	
0521190033	Human Resources on Health (HRH)	23050121	040000020104	2,500,000	
0521190034 0521190035	Nigerian Institute for Medical Research (NIMR) Reproductive Health Programme	23050121 23050121	040000010108	15,000,000 10,000,000	
0521190035	HIV Control, Public Laboratory Centre (SASCP)	23050121	040000010109	7,500,000	
0521190037	National Health Accounts (NHA)	23050121	170000010113	7,500,000	
0021170007	Supply of Medical Waste incinerators to Hospitals and	25050121		7,000,000	
0521190038	Health Centres	23050121	040000010102	15,000,000	
0521190039	Family Planning	23050121	040000030103	8,500,000	
0521190040	HEFAD Medical Outreaches	23050121	040000030103	20,000,000	
0521190041	National and State Councils on Health for Hosting	23050121	170000010113	40,000,000	
0521100042	Control of Drug Abuse/Task Force/Creation of Rehabilitation Centres across the state	22050121	040000000407	50,000,000	
0521190042 0521190043	Malaria Elimination Activities	23050121 23050121	040000020107 040000030102	50,000,000 20,000,000	
0521190043	School Health Programs	23050121	040000030102	4,000,000	
	DHIS 2 activities	23050121	040000010110	5,000,000	
	E- Health Activities	23050121	040000020107	3,000,000	
0521190047	Logistics Management Coordinating Unit (LMCU)	23050121	040000010107	2,000,000	
	Fencing of Orere Health Centre, Orere, Ewu in Ughelli				
0521190048	South LGA	23050121	040000010101	30,000,000	
0521190049	Construction of Maternity/Health Centre Otibio, Owhe	32010106	040000010101	20,000,000	
	Total			8,619,632,308	
Delta State Go	overnment 2019 Budget Estimates - 053900100100 - Delta	State Sports C	Commission: Capi	tal	
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	• •	Code	Code	BUDGET	BUDGET
0539190001	Stadium Development	32010213	080000020103	100,000,000	
0539190002 0539190003	Development of Sanela Stadium	32010213 32010213	080000020103 080000020103	25,000,000 65,000,000	5,000,000 15,000,000
0539190003	Development of Sapele Stadium Construction of Mini Stadium at Issele-Uku	32010213	080000020103	100,000,000	100,000,000
0539190004	Construction of Ninii Stadium at Issele-Oku Construction of Ogwashi-Uku Mini Stadium	32010213	080000020103	20,000,000	5,000,000
0539190006	Construction of Mini Stadium at Koko	32010213	080000020103	100,000,000	1,000,000
0539190007	Construction of Out-Jeremi Mini Stadium	32010213	080000020103	20,000,000	-,
	Construction of Mini Stadium including Tartan Tracks &			, ,	
0539190008	Flood Lights at Isiokolo	32010213	080000020103	30,000,000	
0539190009	Oleh Mini Stadium(Provision of auxilliary facilities)	32010213	080000020105	5,000,000	
0539190010	Construction of Ugbomro Mini Stadium (Uvwie) LGA	32010213	080000020103	50,000,000	27,000,000
0539190011	Ughelli Mini Stadium (Provision of auxilliary facilities)	32010213	080000020105	5,000,000	10,000,000
0539190012	Purchase of Mowers/Slashes/Tractors	32010301	010000030101	30,000,000	5,000,000
0539190013 0539190014	Purchase of Sports Equipments Swimming Stretch at Obiaruku	31050115 32010213	080000020105 080000020105	150,000,000 10,000,000	60,000,000 5,000,000
0337170014	Construction of Swimming pool in Asaba Township	52010213	000000020105	10,000,000	5,000,000
0539190015	Stadium	32010213	080000020105	30,000,000	
0539190016	Construction of Asaba Shooting Range	32010213	080000020105	5,000,000	2,000,000
	Equipping of Squash Hall at VIP Quarters including				
0539190017	Liesure Pool	31050115	080000020105	40,000,000	40,000,000
0539190018	Stadia Facilities	32010213	080000020105	150,000,000	100,000,000
0			1000000000105	10,000,000	5,000,000
0539190019 0539190020	Construction of Swimming Pool at Oghara Construction of Swimming pool in Warri	32010213 32010213	080000020105 080000020105	10,000,000	5,000,000 5,000,000

0539190022 0539190023	Provision of Marcopolo and Coaster Buses	32010405	170000010102	30,000,000	
0530100022	Renovation of Sports Commission Athletes Hostel	23030109	060000010109	20,000,000	33,500,000
0530100022	Construction of Weightlifting Gymnasium at Asaba				
0337170023	Township Stadium	32010213	080000020105	10,000,000	5,000,000
	Establishment of Mini Gymnasium including Equipment in				
0539190024	Asaba Township Stadium	31050115	080000020105	20,000,000	
0539190025	Digital Scoreboard/Flood Light for Asaba Stadium	31050115	080000020105	200,000,000	200,000,000
0539190026	Digital Scoreboard/Flood Light for Sapele Stadium	31050115	080000020105	100,000,000	100,000,000
0539190027	Public Address System in Sapele Stadium	32010306	080000020105	100,000,000	
0539190028	Maintenance of Stadia	23030109	170000010104	150,000,000	100,000,000
0539190029	Maintenance of Warri Stadium	23030109	170000010104	50,000,000	50,000,000
0539190030	Supply of Sports Ambulance/Utility vehicles	32010405	170000010102	40,000,000	30,000,000
0539190031	Construction of Squash Court in Warri Stadium	32010213	080000020103	10,000,000	10,000,000
0539190032	Construction of Mini Stadium at Orerokpe	32010213	080000020103	200,000,000	1,000,000
0539190033	Construction of Mini Stadium at Obiaruku	32010213	080000020103	100,000,000	1,000,000
0539190034	Owa-Oyibu Mini Sports Arena	32010213	080000020103	100,000,000	30,000,000
0539190035	Agbor Mini Sports Arena	32010213	080000020103	50,000,000	50,000,000
0539190036	Construction of Burutu Mini Sports Arena, Burutu	32010213	080000020103	1,000,000	
0539190037	Ibusa Mini Sports Arena	32010213	080000020103	3,000,000	
	Construction of Irrigation for Greens and Fairways of Ibori				
0539190038	Golf and Country Club, Asaba	32010213	080000020103	8,000,000	7,000,000
0539190039	Procurement of equipment for Ibori Golf Course, Asaba	31050115	080000020105	30,000,000	
0539190040	Renovation of Oleh Stadium, Oleh	23030109	080000020103	15,000,000	15,000,000
	Burutu Mini Stadium Earth filling and Completion of				
0539190041	Courts (Basketball, Volleyball)	32010213	080000020103	10,000,000	10,000,000
	Completion/Provision of Auxillary Facility at Stephen				
0539190042	Keshi Stadium, Asaba	32010213	080000020103	1,802,768,631	1,000,000,000
0539190043	Indoor Sports Hall, Asaba	32010213	080000020103	12,000,000	30,000,000
0539190044	Renovation of Oghara Stadium	32010213	080000020103	200,000,000	
	Total			4,216,768,631	2,057,500,000
Delta State Go	vernment 2019 Budget Estimates - 051400100100 - Minis	stry of Women	Affairs and Social	Development Hqtrs: Capi	ital
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018
Budget Code	* *	Code	Code	BUDGET	BUDGET
0514190001	Remand Home and Detention Centre, Sapele	32010102	070000010106	70,000,000	80,000,000
0514190002	Costruction of Transit Home for Disabled Persons, Asaba	32010102	070000010109	2,000,000	10,000,000
	Building of Residential Accomodation for Ex-Lepers at				
0514190003	Eku	32010102	170000010111	80,000,000	20,000,000
0514190004	Construction of Creche at New Secretariat, Asaba	32010105	170000010104	884,321	3,800,000
	Constuction of 3 Recretional Centres for the Elderly in				
0514190005	each senatorial district	32010213	080000020103	5,000,000	20,000,000
0514190006	Centre for Physically Challenged, Asaba	32010105	070000010109	5,000,000	15,000,000
	Children Home, Asaba	32010105	060000010109	10,000,000	_
0514190007				10,000,000	
0514190007 0514190008	Building/Equiping of Nursery School, Asaba	32010105	070000010111	80,000,000	100,000,000
	Building/Equiping of Nursery School, Asaba Community Develoment Daycare Centres		070000010111 070000010111		100,000,000 20,000,000
0514190008		32010105		80,000,000	, ,
0514190008	Community Develoment Daycare Centres	32010105 32010105		80,000,000	, ,
0514190008 0514190009	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele	32010105	070000010111 070000010111	80,000,000 15,000,000	20,000,000
0514190008 0514190009 0514190010	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at	32010105 32010105 23030106 23030106	070000010111 070000010111 070000010111	80,000,000 15,000,000 5,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku	32010105 32010105 23030106	070000010111 070000010111	80,000,000 15,000,000 5,000,000 3,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and	32010105 32010105 23030106 23030106 23030106	070000010111 070000010111 070000010111 070000010111	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku	32010105 32010105 23030106 23030106	070000010111 070000010111 070000010111	80,000,000 15,000,000 5,000,000 3,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara	32010105 32010105 23030106 23030106 23030106	070000010111 070000010111 070000010111 070000010111	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106	070000010111 070000010111 070000010111 070000010111	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka	32010105 32010105 23030106 23030106 23030106 23030106 23030106	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000	20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000 20,000,000	20,000,000 - - - - -
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 32010601	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 5,000,000 20,000,000 8,000,000	20,000,000 - - - - - 5,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190018	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, immates and messengers	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 5,000,000 20,000,000 8,000,000 1,000,000	20,000,000 - - - - - 5,000,000 500,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190018 0514190019	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010110	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 5,000,000 20,000,000 8,000,000 1,000,000 1,000,000	20,000,000 5,000,000 500,000 700,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190019	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010109	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000 20,000,000 1,000,000 1,000,000 5,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190018 0514190019 0514190020 0514190021	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 5,000,000 20,000,000 20,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190018 0514190019 0514190020 0514190021	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000 8,000,000 1,000,000 1,000,000 5,000,000 5,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total	32010105 32010105 23030106 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501	070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104 170000010104	80,000,000 15,000,000 5,000,000 3,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 5,000,000 20,000,000 344,884,321	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \rightarrow 23030118	070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 5,000,000 20,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 - 281,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \textstart 23030118	070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \rightarrow 23030118	070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 5,000,000 20,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 - 281,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \ 23030118 \ torate of Yout Economic Code	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018 BUDGET
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \textstart 23030118	070000010111 070000010111 070000010111 070000010111 170000010104 08000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \ 23030118 \ torate of Yout Economic Code	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018 BUDGET
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190015 0514190017 0514190019 0514190020 0514190020 0514190022 Delta State Go Budget Code	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \(\) 23030118 torate of Yout Economic Code	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190002	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105 32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \tag{2} 23030118 torate of Yout Economic Code 32010105	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 qtr: Capital APPROVED 2019 BUDGET 10,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190012 0514190013 0514190015 0514190017 0514190019 0514190020 0514190020 0514190022 Delta State Go Budget Code	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \(\) 23030118 torate of Yout Economic Code	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010106 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 20,000,00	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190002	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105 32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \tag{2} 23030118 torate of Yout Economic Code 32010105	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 qtr: Capital APPROVED 2019 BUDGET 10,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190002 0513190003	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori Construction/Fencing/Equipping of Youth Development and Skill Acquisition Centre, Orerokpe Youth Empowerment Programme	32010105 32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \tag{2} 23030118 torate of Yout Economic Code 32010105	070000010111 070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 qtr: Capital APPROVED 2019 BUDGET 10,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190002	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori Construction/Fencing/Equipping of Youth Development and Skill Acquisition Centre, Orerokpe Youth Empowerment Programme Maintenance/Procurement of Training Equipment for	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \text{Corate of Your Economic Code} 32010105 32010105 23050122	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 17000010104 17000010104 17000010104 17000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 qtr: Capital APPROVED 2019 BUDGET 10,000,000 10,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190002 0513190003	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori Construction/Fencing/Equipping of Youth Development and Skill Acquisition Centre, Orerokpe Youth Empowerment Programme Maintenance/Procurement of Training Equipment for Youth Development Centre, Ashaka	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \text{Corate of Your Economic Code} 32010105 32010105 23050122	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 17000010104 17000010104 17000010104 17000010104	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 qtr: Capital APPROVED 2019 BUDGET 10,000,000 10,000,000	20,000,000 5,000,000 500,000 700,000 1,000,000 5,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000 20,000,000
0514190008 0514190009 0514190010 0514190011 0514190013 0514190014 0514190015 0514190017 0514190019 0514190020 0514190021 0514190022 Delta State Go Budget Code 0513190001	Community Develoment Daycare Centres General Renovation and Procurement of Equipment at Daycare Centre Sapele Fencing and Equiping of Ogwashi-Uku Daycare Centre Renovation and Furnishing of Daycare Centre, Obiaruku Fencing and Equipping of Daycare Centres at Otefe and Oghara General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka Citizenship and Leadrship training Centre, Ewulu Purchase of Office Furniture and Equipment Uniform for Drivers, inmates and messengers Library Computerazation of the office Minor Works Renovation of Women Development Centre, Agbor Total vernment 2019 Budget Estimates - 051300100100 - Direct Project Descripton Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori Construction/Fencing/Equipping of Youth Development and Skill Acquisition Centre, Orerokpe Youth Empowerment Programme Maintenance/Procurement of Training Equipment for Youth Development Centre, Ashaka NYSC Permanent Orientation Camp (Construction of	32010105 32010105 32010105 23030106 23030106 23030106 23030106 23030106 32010601 22020309 31050108 32010501 \textstyle{\textstyle{2}}\t	070000010111 070000010111 070000010111 070000010111 170000010104 080000020102 170000010105 170000010109 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010104 170000010102 070000010102	80,000,000 15,000,000 5,000,000 2,000,000 2,000,000 2,000,000 5,000,000 1,000,000 1,000,000 5,000,000 20,000,000 344,884,321 APPROVED 2019 BUDGET 10,000,000 10,000,000 10,000,000 20,000,000 344,800,000 344,800,000 344,800,000	20,000,000 5,000,000 500,000 700,000 1,000,000 281,000,000 APPROVED 2018 BUDGET 20,000,000 150,000,000 60,000,000

	Rehabilitation/Construction of						
0513190007	Hostels/Classrooms/Toilets/Kitchens/Fence at NYSC	23030118	080000020106	65,460,000	95,000,000		
0513190008	Uniform	22020309	170000010105	500,000	500,000		
0513190009	First Aid Equipment	31050102	170000010113	200,000	200,000		
0513190010	Reference Library	31050108	170000010110	500,000	500,000		
0513190011	Purchase of Office Equipment/Furniture	32010501	170000010109	4,000,000	4,000,000		
0513190012	Purchase of Computers	32010601	170000010109	7,000,000	7,000,000		
0010170012	2 dienius of Computers	2010001	11.0000010100	7,000,000	7,000,000		
0513190013	Furnishing of Area Offices in 25 Local Government Areas	23030118	170000010109	2,500,000	2,500,000		
0513190014	Minor Works	23030118	170000010104	2,000,000	2,000,000		
	Renovation/rehabilitation of Zonal Office in the Three			_,,,,,,,,	_,,,,,,,,		
0513190015	Senatorial district	23030106	070000010102	15,000,000			
	Total			627,160,000	631,700,000		
Delta State Gov	vernment 2019 Budget Estimates - 055100100100 - Direc	torate of Loca	l Government: Ca	pital			
	Project Descripton	Economic	Programme	APPROVED 2019	APPROVED 2018		
Budget Code	1 Toject Descripton	Code	Code	BUDGET	BUDGET		
0551190001	Offices Furniture and Equipment	32010501	170000010109	4,000,000	7,000,000		
0551190002	Offices Furniture and Furniture	32010601	170000010109	5,000,000	9,000,000		
0551190003	Purchase Radio/Maintenance Wireless set	32010306	170000010109	2,000,000	10,000,000		
0551190004	Establishment of /Rehabilitation of Zonal offices	32010601	170000010115	10,000,000	2,000,000		
0551190005	Uniforms	22020309	170000010105	1,000,000	1,500,000		
0551190006	Library	31050108	170000010110	1,500,000	· · ·		
0551190007	Purchase of Computer	32010501	170000010109	1,000,000	2,000,000		
0551190008	Installation of Telephone/Data services	32010306	170000010109	1,000,000	1,104,000		
0551190009	Minor Works	23030118	170000010104	5,000,000	10,000,000		
0551190010	Construction of Agbor Zonal Office	23030118	170000010115	40,000,000	_		
	Total			70,500,000	42,604,000		
Delta State Government 2019 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Capital							
	Desirat Descriptor	Economic	Programme	APPROVED 2019	APPROVED 2018		
Budget Code	Project Descripton	Code	Code	BUDGET	BUDGET		
, ,	Office Furniture and Equipment	32010601	170000010109	10,000,000	3,000,000		
	Establishment of Zonal Offices	23030118	170000010115	10,000,000	1,500,000		
0551219003	Renovation of Zonal Offices	23030118	170000010104	5,000,000	-		
0551219004	Uniforms	22020309	170000010105	300,000	300,000		
0551219005	Libraries	31050108	170000010110	500,000	500,000		
0551219006	Delta Traditional Rulers Secretariat and Guest House	32010101	170000010115	10,000,000	5,000,000		
0551219007	Minor Works	23030118	170000010104	7,416,610	3,000,000		
-	Total			43,216,610	13,300,000		
	Total SOCIAL			44,788,532,669	20,148,602,997		