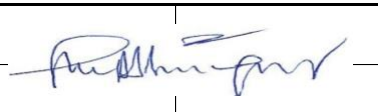


BENUE STATE GOVERNMENT 2021 BUDGET




BENUE STATE 2021 ESTIMATES - SUMMARY

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	RECURRENT REVENUE	PERSONNEL COST	OVERHEAD COST	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL ALLOCATION
		PERCENTAGE:		37%	31%	68%	32%	100%
		TOTAL:	134,374,766,311	49,150,408,656	41,692,893,913	90,843,302,569	43,531,463,742	134,374,766,311
1	011100100100	Government House Administration		257,151,316	2,859,971,380	3,117,122,696	110,800,000	3,227,922,696
2	011100100200	Deputy Governor's Office		6,367,544	1,124,844,851	1,131,212,395	73,600,000	1,204,812,395
3	011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000	-	4,784,001	4,784,001		4,784,001
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)			2,499,374	2,499,374	588,602,030	591,101,404
5	012500100100	Office of the Head of Service (HOS)		459,767,125	32,081,389	491,848,515	-	491,848,515
6	012500500100	Bureau of Manpower Development and Training	6,750,000	16,907,704	169,089,576	185,997,280	19,426,800	205,424,080
7	012500100200	Bureau of Establishment and Management Services		276,158,006	23,629,200	299,787,206		299,787,206
8	012500100400	Bureau of Salaries and Pensions		-	-	-	-	-
9	012500100400	Bureau of Service Welfare	40,909,841	-	82,611,900	82,611,900	41,568,148	124,180,048
10	011103500100	Local Government Pension Board	-	-	-	-	-	-
11	012300100100	Ministry of Information, Culture and Tourism	11,210,000	371,333,224	82,223,400	453,556,624	1,046,008,311	1,499,564,936
12	012305500100	Government Printing Department	600,000	4,851,331	4,686,570	9,537,901		9,537,901
13	012300400100	Radio Benue Corporation	15,000,000	292,228,596	37,030,665	329,259,261		329,259,261
14	012301300100	Benue Printing and Publishing Corporation (BPPC)	1,360,000	134,040,118	9,952,845	143,992,963		143,992,963
15	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000	80,465,123	10,042,626,980	10,123,092,103	150,000,000	10,273,092,103
16	011103700100	Muslim Pilgrims Welfare Board (MPWB)		6,466,660	3,492,611	9,959,271	72,500,000	82,459,271
17	011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218	6,164,628	2,868,032	9,032,660	16,000,000	25,032,660
18	014700100200	Local Government Service Commission	297,000,000	20,157,636	216,599,485	236,757,121	25,139,540	261,896,661
19	014000100100	Local Government Audit Department	30,000	69,935,663	8,383,838	78,319,501	2,883,200	81,202,701
20	014000100100	Office of the Auditor-General of the State	150,000	147,853,163	21,483,855	169,337,018	1,450,000	170,787,018
21	011101300100	Office of the Secretary to State Government (SSG)		1,372,450,530	930,304,920	2,302,755,450	64,343,900	2,367,099,350
22	011101300200	Bureau of Political - SSG			7,629,000	7,629,000	7,120,000	14,749,000
23	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG			1,000,000	1,000,000	800,000	1,800,000

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		PERCENTAGE:		37%	31%	68%	32%	100%
		TOTAL:	134,374,766,311	49,150,408,656	41,692,893,913	90,843,302,569	43,531,463,742	134,374,766,311
24	011101700100	Office of the Secretary to State Government - (EXCO)			16,657,000	16,657,000		16,657,000
25	011102100200	Liaison Office Lagos	900,000		30,553,057	30,553,057		30,553,057
26	011102100300	Liaison Office Kaduna	200,000		12,600,001	12,600,001	3,400,000	16,000,001
27	011102100400	Liaison Office Abuja/Lodge	500,000		51,747,577	51,747,577		51,747,577
28	011102100500	Bureau of Archives, Research and Documentation		18,614,676	6,300,109	24,914,785	15,580,000	40,494,785
29	011100800100	Benue State Emergency Management Agency (BESEMA)		1,799,580	7,905,000	9,704,580	-	9,704,580
30	014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000	203,837,303	875,626,050	1,079,463,354	36,245,130	1,115,708,484
31	014700100100	Benue State Civil Service Commission		3,832,000	28,719,810	32,551,809	25,800,000	58,351,809
32	011200100100	Benue State House of Assembly		457,166,920	833,135,105	1,290,302,024	924,000,000	2,214,302,024
33	011200200100	Benue State House of Assembly Service Commission		41,721,190	67,900,001	109,621,191	52,508,000	162,129,191
34	014900100100	Benue State Pension Commission		8,263,784,437	50,416,799	8,314,201,236	107,320,000	8,421,521,236
35	021500100100	Ministry of Agriculture and Natural Resources	216,301,306	448,762,388	341,039,439	789,801,827	4,503,504,807	5,293,306,635
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	766,837,060	218,442,859	12,897,728	231,340,586	1,008,054,000	1,239,394,586
37	021502100100	Akperan Orshi Polytechnic, Yandev.	74,861,903	1,148,677,970	270,808,574	1,419,486,544	618,829,870	2,038,316,414
38	022200100100	Ministry of Industry, Trade and Investment	228,765,938	85,250,268	21,919,428	107,169,696	451,870,800	559,040,496
39	023605200100	Benue State Tourism Board		-	-	-	-	-
40	022000100100	Ministry of Finance	2,270,500,000	114,681,479	5,889,570,402	6,004,251,881	111,292,000	6,115,543,881
41	022000700100	Office of the Accountant-General	66,261,883,924	399,216,863	696,763,800	1,095,980,663	65,214,064	1,161,194,727
42	022000800100	Benue State Internal Revenue Service (BIRS)	12,572,702,003	437,405,593	974,472,171	1,411,877,764	282,680,000	1,694,557,764
43	023800100100	Benue State Planning Commission	884,042,235	54,471,768	84,095,944	138,567,712	2,121,840,817	2,260,408,530
44	023600400100	Benue State Council For Arts and Culture	5,000,000	119,036,886	75,070,421	194,107,306	177,000,000	371,107,306
45	025200100100	Ministry of Water Resources and Environment	85,570,000	153,632,464	249,448,500	403,080,964	3,072,293,094	3,475,374,058
46	025210400100	Benue State Environmental Sanitation Authority	19,688,900	114,081,120	14,742,883	128,824,003	15,180,000	144,004,003
47	025210200100	Benue State Water Board	58,707,960	100,487,331	82,223,421	182,710,752	5,000,000	187,710,752
48	025210300100	Benue State Rural Water Supply and Sanitation Agency	161,265,375	43,341,671	32,639,067	75,980,739	316,874,334	392,855,073
49	023400100100	Ministry of Works and Transport	101,714,827	125,265,180	16,011,589	141,276,768	7,380,391,179	7,521,667,947
50	025300100100	Ministry of Housing and Urban Development		50,228,904	20,821,500	71,050,404	2,976,344,080	3,047,394,484
51	025305600100	Benue State Urban Development Board	77,000,000	55,074,992	15,498,137	70,573,128	282,130,000	352,703,128

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		PERCENTAGE:		37%	31%	68%	32%	100%
		TOTAL:	134,374,766,311	49,150,408,656	41,692,893,913	90,843,302,569	43,531,463,742	134,374,766,311
52	022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602		1,161,300	1,161,300		1,161,300
53	025300200100	Ministry of Rural Development and Cooperatives	5,139,311	109,388,172	17,986,420	127,374,592	3,798,592,112	3,925,966,704
54	026000100100	Ministry of Lands, Survey and Solid Minerals	211,491,168	112,981,648	47,608,151	160,589,799	3,068,316,800	3,228,906,599
55	031800400100	Ministry of Justice	7,100,000	260,364,898	168,162,458	428,527,356	142,845,400	571,372,756
56	031800700100	High Court of Justice	76,000,000	1,360,705,586	196,860,065	1,557,565,651	325,870,000	1,883,435,651
57	031801100100	Customary Court of Appeal	7,065,999	92,400,000	67,191,535	159,591,535	113,726,460	273,317,995
58	032600100100	Judicial Service Commission		78,064,973	13,554,429	91,619,402	20,000,000	111,619,402
59	032600700100	Citizens Mediation Centre, Makurdi			1,275,948	1,275,948		1,275,948
60	051700100100	Ministry of Education	691,862,453	111,084,700	52,565,667	163,650,368	624,998,940	788,649,308
61	051701000100	Agency for Adult and Non-Formal Education		252,959,004	8,416,044	261,375,048		261,375,048
62	051701800100	Benue State Polytechnic, Ugbokolo	1,020,301,085	1,451,663,619	263,182,995	1,714,846,614	29,240,000	1,744,086,614
63	051705700100	Akawe Torkula Polytechnic, Makurdi	56,168,669	549,634,742	26,986,855	576,621,597	379,703,514	956,325,112
64	051701900100	College of Education, Katsina-Ala	1,136,674,520	1,976,399,345	116,443,814	2,092,843,159	186,660,000	2,279,503,159
65	051702100100	College of Education Oju	464,079,398	1,977,263,880	76,645,868	2,053,909,748	160,982,575	2,214,892,323
66	051705600100	Benue State Scholarship Board	3,000,000	13,950,732	56,300,000	70,250,732		70,250,732
67	051705400100	Benue State Teaching Service Board	91,755,000	6,478,435,255	48,917,034	6,527,352,289	11,620,000	6,538,972,289
68	051702100100	Benue State University (BSU), Makurdi	1,832,185,098	3,675,521,562	709,991,808	4,385,513,370	152,001,659	4,537,515,029
69	051700900100	Benue State Examinations Board	438,015,000	51,938,220	229,817,645	281,755,865	94,747,620	376,503,485
70	051702100200	Benue State University College of Health Sciences	126,346,210	1,258,294,692	138,474,421	1,396,769,112	186,867,970	1,583,637,082
71	051700300100	Benue State Universal Basic Education Board (SUBEB)	4,151,981,642	441,473,434	164,581,945	606,055,379	552,800,000	1,158,855,379
72	052100100100	Ministry of Health and Human Services	5,521,743,833	468,668,803	1,198,112,447	1,666,781,249	4,246,131,882	5,912,913,131
73	052110200100	Hospital Management Board	284,700,000	3,144,751,752	20,569,883	3,165,321,635	1,500,000	3,166,821,635
74	052102600100	Benue State University Teaching Hospital (BSUTH)	3,860,805,595	2,609,138,745	434,307,398	3,043,446,143	167,064,800	3,210,510,943
75	052102700100	Benue State Primary Health Care Board	5,607,078,866	4,403,538,221	74,814,987	4,478,353,208	596,000,000	5,074,353,208
76	051700800100	Benue State Library Board	1,100,500	20,941,580	8,297,408	29,238,988		29,238,988
77	055100100100	Bureau of Local Government and Chieftaincy Affairs	315,000,000	138,780,936	216,538,460	355,319,396	40,150,000	395,469,396
78	053905100200	Ministry of Youth and Sports Development	12,464,000	67,302,108	120,695,769	187,997,877	481,462,299	669,460,176
79	053905100100	Benue State Sports Council	464,477	131,765,911	56,548,201	188,314,112		188,314,112

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		PERCENTAGE:		37%	31%	68%	32%	100%
		TOTAL:	134,374,766,311	49,150,408,656	41,692,893,913	90,843,302,569	43,531,463,742	134,374,766,311
80	051400100100	Ministry of Women Affairs and Social Development	16,000,000	86,498,092	141,571,425	228,069,517	136,691,300	364,760,817
81	051305300102	Benue State Rehabilitation Board, Apir		9,503,244	28,443,833	37,947,077	22,016,000	59,963,077
82	051705500100	Benue State Science and Technical Education Board		488,983,703	7,282,200	496,265,903	23,244,800	519,510,703
83	051400100102	Benue State Community and Social Development Agency	3,863,068,900	38,146,500	506,739,398	544,885,898	100,000,000	644,885,898
84	022800100100	Ministry of Energy, Science and Technology	69,979,496	59,667,480	67,458,450	127,125,930	732,625,507	859,751,437
85	022000700500	Debt Management Office	20,000,000,000	-	9,016,865,000	9,016,865,000	2,990,000	9,019,855,000
86	052100200100	Benue State Health Insurance Agency		1,036,000,000	700,000,000	1,736,000,000	153,600,000	1,889,600,000
87	051300200100	Benue State Sports Marketing and Lottery Board	113,500,000	13,084,909	22,077,270	35,162,179	88,550,000	123,712,179
88	025000100100	Fiscal Responsibility Commission		-	36,020,000	36,020,000	3,510,000	39,530,000
89	011101000100	Public Procurement Commission	60,400,000	-	183,050,000	183,050,000	113,360,000	296,410,000