

BENUE STATE GOVERNMENT

BENUE STATE 2021 ESTIMATES



SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANIZATION BY SECTOR

S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	APPROVED RECURRENT EXPENDITURE
TOTAL:			90,843,302,569
ADMINISTRATION SECTOR:			30,345,458,853
1	011100100100	Government House Administration	3,117,122,696
2	011100100200	Deputy Governor's Office	1,131,212,395
3	011103300100	Benue State Aids Control Agency (BENSACA)	4,784,001
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	2,499,374
5	012500100100	Office of the Head of Service (HOS)	491,848,515
6	012500500100	Bureau of Manpower Development and Training	185,997,280
7	012500100200	Bureau of Establishment and Management Services	299,787,206
8	012500100400	Bureau of Salaries and Pensions	-
9	012500100400	Bureau of Service Welfare	82,611,900
10	011103500100	Local Government Pension Board	-
11	012300100100	Ministry of Information, Culture and Tourism	453,556,624
12	012305500100	Government Printing Department	9,537,901
13	012300400100	Radio Benue Corporation	329,259,261
14	012301300100	Benue Printing and Publishing Corporation (BPPC)	143,992,963
15	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	10,123,092,103
16	011103700100	Muslim Pilgrims Welfare Board (MPWB)	9,959,271
17	011103800100	Christian Pilgrims Welfare Board (CPWB)	9,032,660
18	014700100200	Local Government Service Commission	236,757,121
19	014000100100	Local Government Audit Department	78,319,501
20	014000100100	Office of the Auditor-General of the State	169,337,018
21	011101300100	Office of the Secretary to State Government (SSG)	2,302,755,450
22	011101300200	Bureau of Political - SSG	7,629,000
23	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG	1,000,000
24	011101700100	Office of the Secretary to State Government - (EXCO)	16,657,000

25	011102100200	Liaison Office Lagos	30,553,057
26	011102100300	Liaison Office Kaduna	12,600,001
27	011102100400	Liaison Office Abuja/Lodge	51,747,577
28	011102100500	Bureau of Archives, Research and Documentation	24,914,785
29	011100800100	Benue State Emergency Management Agency (BENSEMA)	9,704,580
30	014800100100	Benue State Independent Electoral Commission (BSIEC)	1,079,463,354
31	014700100100	Benue State Civil Service Commission	32,551,809
32	011200100100	Benue State House of Assembly	1,290,302,024
33	011200200100	Benue State House of Assembly Service Commission	109,621,191
34	014900100100	Benue State Pension Commission	8,314,201,236
35	011101000100	Public Procurement Commission	183,050,000

ECONOMIC SECTOR:

21,935,217,358

36	021500100100	Ministry of Agriculture and Natural Resources	789,801,827
37	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	231,340,586
38	021502100100	Akperan Orshi Polytechnic, Yandev.	1,419,486,544
39	022200100100	Ministry of Industry, Trade and Investment	107,169,696
40	023605200100	Benue State Tourism Board	-
41	022000100100	Ministry of Finance	6,004,251,881
42	022000700100	Office of the Accountant-General	1,095,980,663
43	022000800100	Benue State Internal Revenue Service (BIRS)	1,411,877,764
44	023800100100	Benue State Planning Commission	138,567,712
45	023600400100	Benue State Council For Arts and Culture	194,107,306
46	025200100100	Ministry of Water Resources and Environment	403,080,964
47	025210400100	Benue State Environmental Sanitation Authority	128,824,003
48	025210200100	Benue State Water Board	182,710,752
49	025210300100	Benue State Rural Water Supply and Sanitation Agency	75,980,739
50	023400100100	Ministry of Works, Transport and Energy	141,276,768
51	025300100100	Ministry of Housing and Urban Development	71,050,404
52	025305600100	Benue State Urban Development Board	70,573,128
53	022800100300	Business and Engineering Skills Training (BEST) Centre	1,161,300
54	025300200100	Ministry of Rural Development and Cooperatives	127,374,592
55	026000100100	Ministry of Lands, Survey and Solid Minerals	160,589,799

56	022800100100	Ministry of Energy ,Science and Technology	127,125,930
57	022000700500	Debt Management Office	9,016,865,000
58	025000100100	Fiscal Responsibility Commission	36,020,000

LAW & JUSTICE SECTOR:

			2,238,579,892
59	031800400100	Ministry of Justice	428,527,356
60	031800700100	High Court of Justice	1,557,565,651
61	031801100100	Customary Court of Appeal	159,591,535
62	032600100100	Judicial Service Commission	91,619,402
63	032600700100	Citizens Mediation Centre, Makurdi	1,275,948

SOCIAL SECTOR:

			36,324,046,465
64	051700100100	Ministry of Education	163,650,368
65	051701000100	Agency for Adult and Non-Formal Education	261,375,048
66	051701800100	Benue State Polytechnic, Ugbokolo	1,714,846,614
67	051705700100	Akawe Torkula Polytechnic, Makurdi	576,621,597
68	051701900100	College of Education, Katsina-Ala	2,092,843,159
69	051702100100	College of Education Oju	2,053,909,748
70	051705600100	Benue State Scholarship Board	70,250,732
71	051705400100	Benue State Teaching Service Board	6,527,352,289
72	051702100100	Benue State University (BSU), Makurdi	4,385,513,370
73	051700900100	Benue State Examinations Board	281,755,865
74	051702100200	Benue State University College of Health Sciences	1,396,769,112
75	051700300100	Benue State Universal Basic Education Board (SUBEB)	606,055,379
76	052100100100	Ministry of Health and Human Services	1,666,781,249
77	052110200100	Hospital Management Board	3,165,321,635
78	052102600100	Benue State University Teaching Hospital (BSUTH)	3,043,446,143
79	052102700100	Benue State Primary Health Care Board	4,478,353,208
80	051700800100	Benue State Library Board	29,238,988
81	055100100100	Bureau of Local Government and Chieftaincy Affairs	355,319,396
82	053905100200	Ministry of Youth and Sports Development	187,997,877
83	053905100100	Benue State Sports Council	188,314,112

84	051400100100	Ministry of Women Affairs and Social Development	228,069,517
85	051305300102	Benue State Rehabilitation Board, Apir	37,947,077
86	051705500100	Benue State Science and Technical Education Board	496,265,903
87	051400100102	Benue State Community and Social Development Agency	544,885,898
88	052100200100	Benue State Health Insurance Agency	1,736,000,000
89	051300200100	Benue State Sports Marketing and Lottery Board	35,162,179