

BENUE STATE GOVERNMENT			
BENUE STATE 2020 REVISED ESTIMATES			
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR BY ORGANIZATION			
S/No	SECTORAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	REVISED CAPITAL EXPENDITURE
		TOTAL:	43,531,463,742
		ADMINISTRATION SECTOR:	3,498,455,059
1	011100100100	Government House Administration	110,800,000
2	011100100200	Deputy Governor's Office	73,600,000
3	011103300100	Benue State Aids Control Agency (BENSACA)	
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	588,602,030
5	012500100100	Office of the Head of Service (HOS)	-
6	012500500100	Bureau of Manpower Development and Training	19,426,800
7	012500100200	Bureau of Establishment and Management Services	
8	012500100400	Bureau of Salaries and Pensions	-
9	012500100400	Bureau of Service Welfare	41,568,148
10	011103500100	Local Government Pension Board	-
11	012300100100	Ministry of Information,Culture and Tourism	1,046,008,311
12	012305500100	Government Printing Department	
13	012300400100	Radio Benue Corporation	
14	012301300100	Benue Printing and Publishing Corporation (BPPC)	
15	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,000,000
16	011103700100	Muslim Pilgrims Welfare Board (MPWB)	72,500,000
17	011103800100	Christian Pilgrims Welfare Board (CPWB)	16,000,000
18	014700100200	Local Government Service Commission	25,139,540
19	014000100100	Local Government Audit Department	2,883,200
20	014000100100	Office of the Auditor-General of the State	1,450,000
21	011101300100	Office of the Secretary to State Government (SSG)	64,343,900
22	011101300200	Bureau of Political - SSG	7,120,000
23	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG	800,000
24	011101700100	Office of the Secretary to State Government - (EXCO)	
25	011102100200	Liaison Office Lagos	
26	011102100300	Liaison Office Kaduna	3,400,000

27	011102100400	Liaison Office Abuja/Lodge	
28	011102100500	Bureau of Archives, Research and Documentation	15,580,000
29	011100800100	Benue State Emergency Management Agency (BENSEMA)	-
30	014800100100	Benue State Independent Electoral Commission (BSIEC)	36,245,130
31	014700100100	Benue State Civil Service Commission	25,800,000
32	011200100100	Benue State House of Assembly	924,000,000
33	011200200100	Benue State House of Assembly Service Commission	52,508,000
34	014900100100	Benue State Pension Commission	107,320,000
35	011101000100	Public Procurement Commission	113,360,000
		ECONOMIC SECTOR:	30,994,533,465
36	021500100100	Ministry of Agriculture and Natural Resources	4,503,504,807
37	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	1,008,054,000
38	021502100100	Akperan Orshi Polytechnic, Yandev.	618,829,870
39	022200100100	Ministry of Industry, Trade and Investment	451,870,800
40	023605200100	Benue State Tourism Board	-
41	022000100100	Ministry of Finance	111,292,000
42	022000700100	Office of the Accountant-General	65,214,064
43	022000800100	Benue State Internal Revenue Service (BIRS)	282,680,000
44	023800100100	Benue State Planning Commission	2,121,840,817
45	023600400100	Benue State Council For Arts and Culture	177,000,000
46	025200100100	Ministry of Water Resources and Environment	3,072,293,094
47	025210400100	Benue State Environmental Sanitation Authority	15,180,000
48	025210200100	Benue State Water Board	5,000,000
49	025210300100	Benue State Rural Water Supply and Sanitation Agency	316,874,334
50	023400100100	Ministry of Works, Transport and Energy	7,380,391,179
51	025300100100	Ministry of Housing and Urban Development	2,976,344,080
52	025305600100	Benue State Urban Development Board	282,130,000
53	022800100300	Business and Engineering Skills Training (BEST) Centre	
54	025300200100	Ministry of Rural Development and Cooperatives	3,798,592,112
55	026000100100	Ministry of Lands, Survey and Solid Minerals	3,068,316,800
56	022800100100	Ministry of Energy ,Science and Technology	732,625,507
57	022000700500	Debt Management Office	2,990,000
58	025000100100	Fiscal Responsibility Commission	3,510,000

		LAW & JUSTICE SECTOR:	602,441,860
59	031800400100	Ministry of Justice	142,845,400
60	031800700100	High Court of Justice	325,870,000
61	031801100100	Customary Court of Appeal	113,726,460
62	032600100100	Judicial Service Commission	20,000,000
63	032600700100	Citizens Mediation Centre, Makurdi	
		SOCIAL SECTOR:	8,436,033,359
64	051700100100	Ministry of Education	624,998,940
65	051701000100	Agency for Adult and Non-Formal Education	
66	051701800100	Benue State Polytechnic, Ugbokolo	29,240,000
67	051705700100	Akawe Torkula Polytechnic, Makurdi	379,703,514
68	051701900100	College of Education, Katsina-Ala	186,660,000
69	051702100100	College of Education Oju	160,982,575
70	051705600100	Benue State Scholarship Board	
71	051705400100	Benue State Teaching Service Board	11,620,000
72	051702100100	Benue State University (BSU), Makurdi	152,001,659
73	051700900100	Benue State Examinations Board	94,747,620
74	051702100200	Benue State University College of Health Sciences	186,867,970
75	051700300100	Benue State Universal Basic Education Board (SUBEB)	552,800,000
76	052100100100	Ministry of Health and Human Services	4,246,131,882
77	052110200100	Hospital Management Board	1,500,000
78	052102600100	Benue State University Teaching Hospital (BSUTH)	167,064,800
79	052102700100	Benue State Primary Health Care Board	596,000,000
80	051700800100	Benue State Library Board	-
81	055100100100	Bureau of Local Government and Chieftaincy Affairs	40,150,000
82	053905100200	Ministry of Youth and Sports Development	481,462,299
83	053905100100	Benue State Sports Council	-

84	051400100100	Ministry of Women Affairs and Social Development	136,691,300
85	051305300102	Benue State Rehabilitation Board, Apir	22,016,000
86	051705500100	Benue State Science and Technical Education Board	23,244,800
87	051400100102	Benue State Community and Social Development Agency	100,000,000
88	052100200100	Benue State Health Insurance Agency	153,600,000
89	051300200100	Benue State Sports Marketing and Lottery Board	88,550,000