

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 031801100100**

**JUDICIAL SERVICE COMMISSION**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										<b>N</b>
	4/1	5	474,697	30,000		504,697	2,373,485	150,000	0	2,523,485
	4/11	7	669,283	30,000		699,283	4,684,981	210,000	0	4,894,981
	4/12	1	688,654	30,000		718,654	688,654	30,000	0	718,654
	4/15	2	747,108	30,000		777,108	1,494,216	60,000	0	1,554,216
	5/8	3	699,332	30,000		729,332	2,097,996	90,000	0	2,187,996
	7/1	1	829,092	30,000		859,092	829,092	30,000	0	859,092
	7/13	1	1,208,049	30,000		1,238,049	1,208,049	30,000	0	1,238,049
	8/2	1	1,144,179	30,000		1,174,179	1,144,179	30,000	0	1,174,179
	8/3	1	1,182,703	30,000		1,212,703	1,182,703	30,000	0	1,212,703
	9/1	1	1,303,236	30,000		1,333,236	1,303,236	30,000	0	1,333,236
	10/3	1	1,635,151	30,000		1,665,151	1,635,151	30,000	0	1,665,151
	12/1	4	1,790,563	30,000		1,820,563	7,162,252	120,000	0	7,282,252
	12/3	1	1,940,248	30,000		1,970,248	1,940,248	30,000	0	1,970,248
	16/9	1	8,273,520	30,000		8,303,520	8,273,520	30,000	0	8,303,520
Sub Total	1-17	30	22,585,815	420,000	0	23,005,815	36,017,762	900,000	0	36,917,762
	PS(Secretary)	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>31</b>	<b>31,859,758</b>	<b>794,361</b>	<b>7,914,876</b>	<b>40,568,995</b>	<b>45,291,705</b>	<b>1,274,361</b>	<b>7,914,876</b>	<b>54,480,942</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 032600100100**

**MINISTRY OF JUSTICE**

	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowances</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	2/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
	3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
	4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
	6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	8/3	6	857,983	30,000		887,983	5,147,898	180,000	0	5,327,898
	9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
	10	197	3,360,176	30,000		3,390,176	661,954,704	5,910,000	0	667,864,704
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	12	25	3,379,256	30,000		3,409,256	84,481,400	750,000	0	85,231,400
	13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13	3	3,781,973	30,000		3,811,973	11,345,919	90,000	0	11,435,919
	14/4	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530

	14	7	4,121,968	30,000		4,151,968	28,853,776	210,000	0	29,063,776
	15	14	4,679,229	30,000		4,709,229	65,509,206	420,000	0	65,929,206
	16	6	5,207,010	30,000		5,237,010	31,242,060	180,000	0	31,422,060
	17	4	7,177,907	30,000		7,207,907	28,711,628	120,000	0	28,831,628
<b>Sub-Total</b>	<b>1-17</b>	<b>296</b>	<b>54,094,963</b>	<b>900,000</b>	<b>0</b>	<b>54,994,963</b>	<b>947,432,896</b>	<b>8,880,000</b>	<b>0</b>	<b>956,312,896</b>
	SG/PS	1	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		1	9,273,943	401,168	10,916,790	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>297</b>	<b>63,368,906</b>	<b>1,301,168</b>	<b>10,916,790</b>	<b>72,558,143</b>	<b>956,706,839</b>	<b>9,254,361</b>	<b>7,914,876</b>	<b>973,876,076</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 032605100100**

**HIGH COURT**

	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowances</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	02/2	19	458,858	30,000		488,858	8,718,307	570,000	0	9,288,307
	03/2	25	468,290	30,000		498,290	11,707,251	750,000	0	12,457,251
	3/13	1	646,449	30,000		676,449	646,449	30,000	0	676,449
	4/2	35	468,290	30,000		498,290	16,390,151	1,050,000	0	17,440,151
	4/9	13	630,349	30,000		660,349	8,194,541	390,000	0	8,584,541
	4/10	22	649,826	30,000		679,826	14,296,168	660,000	0	14,956,168
	4/11	10	669,283	30,000		699,283	6,692,833	300,000	0	6,992,833
	4/12	12	688,654	30,000		718,654	8,263,848	360,000	0	8,623,848
	4/13	37	708,201	30,000		738,201	26,203,424	1,110,000	0	27,313,424
	4/14	24	727,659	30,000		757,659	17,463,804	720,000	0	18,183,804
	4/15	33	747,108	30,000		777,108	24,654,560	990,000	0	25,644,560
	5/9	4	721,941	30,000		751,941	2,887,765	120,000	0	3,007,765

	5/10	5	743,704	30,000		773,704	3,718,520	150,000	0	3,868,520
	5/11	7	767,162	30,000		797,162	5,370,134	210,000	0	5,580,134
	5/12	8	794,005	30,000		824,005	6,352,041	240,000	0	6,592,041
	5/13	2	812,381	30,000		842,381	1,624,762	60,000	0	1,684,762
	5/14	1	834,992	30,000		864,992	834,992	30,000	0	864,992
	5/15	1	857,601	30,000		887,601	857,601	30,000	0	887,601
	6/3	1	720,048	30,000		750,048	720,048	30,000	0	750,048
	7/1	3	829,092	30,000		859,092	2,487,277	90,000	0	2,577,277
	7/2	5	860,672	30,000		890,672	4,303,360	150,000	0	4,453,360
	7/3	4	892,252	30,000		922,252	3,569,007	120,000	0	3,689,007
	7/4	2	923,232	30,000		953,232	1,846,464	60,000	0	1,906,464
	7/5	3	955,410	30,000		985,410	2,866,230	90,000	0	2,956,230
	7/6	16	986,991	30,000		1,016,991	15,791,864	480,000	0	16,271,864
	7/8	19	1,050,208	30,000		1,080,208	19,953,960	570,000	0	20,523,960
	7/9	8	108,171	30,000		138,171	865,367	240,000	0	1,105,367
	7/10	14	1,113,109	30,000		1,143,109	15,583,526	420,000	0	16,003,526
	7/11	15	1,144,889	30,000		1,174,889	17,173,334	450,000	0	17,623,334
	7/13	13	1,208,049	30,000		1,238,049	15,704,631	390,000	0	16,094,631
	7/14	2	1,123,988	30,000		1,153,988	2,247,977	60,000	0	2,307,977
	7/15	3	1,271,208	30,000		1,301,208	3,813,625	90,000	0	3,903,625
	8/1	5	1,105,655	30,000		1,135,655	5,528,276	150,000	0	5,678,276
	8/2	6	1,144,179	30,000		1,174,179	6,865,073	180,000	0	7,045,073
	8/3	8	1,182,702	30,000		1,212,702	9,461,620	240,000	0	9,701,620
	8/4	22	1,221,224	30,000		1,251,224	26,866,934	660,000	0	27,526,934
	8/5	4	1,259,750	30,000		1,289,750	5,038,999	120,000	0	5,158,999
	8/6	2	1,298,273	30,000		1,328,273	2,596,547	60,000	0	2,656,547
	8/7	5	1,336,795	30,000		1,366,795	6,683,975	150,000	0	6,833,975
	8/8	3	1,375,319	30,000		1,405,319	4,125,956	90,000	0	4,215,956
	8/9	5	1,413,837	30,000		1,443,837	7,069,187	150,000	0	7,219,187
	8/11	4	1,490,888	30,000		1,520,888	5,963,552	120,000	0	6,083,552
	8/12	10	1,529,410	30,000		1,559,410	15,294,100	300,000	0	15,594,100
	8/13	5	1,567,934	30,000		1,597,934	7,839,668	150,000	0	7,989,668
	8/15	2	1,644,979	30,000		1,674,979	3,289,958	60,000	0	3,349,958

	9/1	3	1,303,236	30,000		1,333,236	3,909,707	90,000	0	3,999,707
	9/2	9	1,349,105	30,000		1,379,105	12,141,944	270,000	0	12,411,944
	9/3	10	1,394,977	30,000		1,424,977	13,949,774	300,000	0	14,249,774
	9/5	3	1,486,717	30,000		1,516,717	4,460,152	90,000	0	4,550,152
	9/10	3	1,717,682	30,000		1,747,682	5,153,045	90,000	0	5,243,045
	9/12	6	1,807,810	30,000		1,837,810	10,846,858	180,000	0	11,026,858
	9/14	2	1,899,551	30,000		1,929,551	3,799,103	60,000	0	3,859,103
	10/1	5	1,534,276	30,000		1,564,276	7,671,379	150,000	0	7,821,379
	10/2	32	1,584,714	30,000		1,614,714	50,710,844	960,000	0	51,670,844
	10/3	5	1,635,151	30,000		1,665,151	8,175,753	150,000	0	8,325,753
	10/4	3	1,685,589	30,000		1,715,589	5,056,766	90,000	0	5,146,766
	10/11	1	2,038,651	30,000		2,068,651	2,038,651	30,000	0	2,068,651
	12/1	4	1,790,563	30,000		1,820,563	7,162,253	120,000	0	7,282,253
	12/2	4	1,865,406	30,000		1,895,406	7,461,624	120,000	0	7,581,624
	12/3	9	1,940,248	30,000		1,970,248	17,462,236	270,000	0	17,732,236
	12/4	3	2,150,091	30,000		2,180,091	6,450,273	90,000	0	6,540,273
	12/5	1	2,089,934	30,000		2,119,934	2,089,934	30,000	0	2,119,934
	12/11	3	2,538,989	30,000		2,568,989	7,616,967	90,000	0	7,706,967
	13/2	2	2,061,024	30,000		2,091,024	4,122,048	60,000	0	4,182,048
	13/3	3	2,141,596	30,000		2,171,596	6,424,788	90,000	0	6,514,788
	13/4	4	2,223,630	30,000		2,253,630	8,894,521	120,000	0	9,014,521
	13/05	3	2,302,743	30,000		2,332,743	6,908,228	90,000	0	6,998,228
	13/06	2	2,383,317	30,000		2,413,317	4,766,633	60,000	0	4,826,633
	13/09	1	2,625,034	30,000		2,655,034	2,625,034	30,000	0	2,655,034
	14/01	2	3,536,863	30,000		3,566,863	7,073,727	60,000	0	7,133,727
	14/02	3	3,710,592	30,000		3,740,592	11,131,776	90,000	0	11,221,776
	14/03	2	3,884,333	30,000		3,914,333	7,768,667	60,000	0	7,828,667
	14/06	2	4,405,440	30,000		4,435,440	8,810,879	60,000	0	8,870,879
	14/08	1	4,753,008	30,000		4,783,008	4,753,008	30,000	0	4,783,008
	14/09	3	4,926,744	30,000		4,956,744	14,780,232	90,000	0	14,870,232
	15/03	2	4,329,536	30,000		4,359,536	8,659,073	60,000	0	8,719,073
	15/5	1	4,746,651	30,000		4,776,651	4,746,651	30,000	0	4,776,651
	15/6	1	4,955,929	30,000		4,985,929	4,955,929	30,000	0	4,985,929

	15/7	2	5,164,719	30,000		5,194,719	10,329,438	60,000	0	10,389,438
	16/1	1	5,767,045	30,000		5,797,045	5,767,045	30,000	0	5,797,045
	01-17	<b>589</b>	<b>59,715,584</b>	<b>450,000</b>		<b>141,283,912</b>	<b>677,102,605</b>	<b>17,670,000</b>	<b>0</b>	<b>694,772,605</b>
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS/CR	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	Research	50	3,360,176.16	30,000		3,390,176	168,008,808	1,500,000	0	169,508,808
	MAG. GL 10		3,360,176.16	30,000		3,390,176	0	0	0	0
	MAG GL 12	1	3,379,256.16	30,000		3,409,256	3,379,256	30,000	0	3,409,256
	MAG GL 13	4	3,781,973.64	30,000		3,811,974	15,127,895	120,000	0	15,247,895
	MAG GL 15	1	4,679,229.84	30,000		4,709,230	4,679,230	30,000	0	4,709,230
	MAG GL 16		5,207,010.96	30,000		5,237,011	0	0	0	0
	MAG GL 17	5	7,177,907.04	30,000		7,207,907	35,889,535	150,000	0	36,039,535
<b>Sub-Total</b>	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
<b>Total Person</b>	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		62	34,868,050	1,366,638	31,931,174	68,165,862	228,332,594	2,204,361	7,914,876	238,451,831
		62	34,868,050	1,366,638	31,931,174	209,449,774	905,435,199	19,874,361	7,914,876	933,224,436
<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>										
<b>RECURRENT EXPENDITURE</b>										
<b>PERSONNEL COST SUMMARY</b>										
<b>ADMINISTRATIVE CODE: 030265200100</b>						<b>MDA NAME: CUSTOMARY COURT OF APPEAL</b>				

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										#
	02/1	12	445,684	30,000		475,684	5,348,208	360,000	0	5,708,208
	4/1	14	474,697	30,000		504,697	6,645,758	420,000	0	7,065,758
	4/6	1	571,322	30,000		601,322	571,322	30,000	0	601,322
	4/7	4	591,451	30,000		621,451	2,365,804	120,000	0	2,485,804
	4/8	6	610,909	30,000		640,909	3,665,454	180,000	0	3,845,454
	4/9	8	630,349	30,000		660,349	5,042,792	240,000	0	5,282,792
	4/10	4	649,826	30,000		679,826	2,599,304	120,000	0	2,719,304
	4/11	6	669,283	30,000		699,283	4,015,698	180,000	0	4,195,698
	4/12	1	688,654	30,000		718,654	688,654	30,000	0	718,654
	4/14	3	727,665	30,000		757,665	2,182,995	90,000	0	2,272,995
	4/15	5	746,403	30,000		776,403	3,732,015	150,000	0	3,882,015
	5/7	1	676,721	30,000		706,721	676,721	30,000	0	706,721
	5/10	2	743,704	30,000		773,704	1,487,408	60,000	0	1,547,408
	5/13	1	812,381	30,000		842,381	812,381	30,000	0	842,381
	6/6	1	802,707	30,000		832,707	802,707	30,000	0	832,707
	6/8	1	857,812	30,000		887,812	857,812	30,000	0	887,812
	6/9	2	885,366	30,000		915,366	1,770,732	60,000	0	1,830,732
	7/1	1	829,092	30,000		859,092	829,092	30,000	0	859,092
	7/5	2	955,410	30,000		985,410	1,910,820	60,000	0	1,970,820
	7/6	2	986,991	30,000		1,016,991	1,973,982	60,000	0	2,033,982
	7/7	5	1,018,571	30,000		1,048,571	5,092,855	150,000	0	5,242,855
	7/8	6	1,050,208	30,000		1,080,208	6,301,248	180,000	0	6,481,248
	7/9	10	1,081,731	30,000		1,111,731	10,817,310	300,000	0	11,117,310
	7/11	2	1,144,889	30,000		1,174,889	2,289,778	60,000	0	2,349,778
	7/12	3	1,176,470	30,000		1,206,470	3,529,410	90,000	0	3,619,410
	7/14	1	1,239,628	30,000		1,269,628	1,239,628	30,000	0	1,269,628
	7/15	2	1,271,208	30,000		1,301,208	2,542,416	60,000	0	2,602,416
	8/1	3	1,182,703	30,000		1,212,703	3,548,109	90,000	0	3,638,109
	8/6	2	1,298,273	30,000		1,328,273	2,596,546	60,000	0	2,656,546

	8/7	7	1,336,795	30,000		1,366,795	9,357,565	210,000	0	9,567,565
	8/8	1	1,375,319	30,000		1,405,319	1,375,319	30,000	0	1,405,319
	8/10	4	1,452,364	30,000		1,482,364	5,809,456	120,000	0	5,929,456
	8/11	2	1,400,888	30,000		1,430,888	2,801,776	60,000	0	2,861,776
	8/13	1	1,567,934	30,000		1,597,934	1,567,934	30,000	0	1,597,934
	9/4	1	1,443,822	30,000		1,473,822	1,443,822	30,000	0	1,473,822
	9/5	1	1,486,717	30,000		1,516,717	1,486,717	30,000	0	1,516,717
	9/6	1	1,532,688	30,000		1,562,688	1,532,688	30,000	0	1,562,688
	9/7	1	1,578,459	30,000		1,608,459	1,578,459	30,000	0	1,608,459
	9/8	1	1,624,328	30,000		1,654,328	1,624,328	30,000	0	1,654,328
	9/9	2	1,670,197	30,000		1,700,197	3,340,394	60,000	0	3,400,394
	9/12	1	1,807,810	30,000		1,837,810	1,807,810	30,000	0	1,837,810
	9/13	1	1,853,680	30,000		1,883,680	1,853,680	30,000	0	1,883,680
	10/1	7	4,924,454	30,000		4,954,454	34,471,178	210,000	0	34,681,178
	10/2	19	1,584,714	30,000		1,614,714	30,109,566	570,000	0	30,679,566
	10/3	1	1,635,151	30,000		1,665,151	1,635,151	30,000	0	1,665,151
	10/4	4	1,685,589	30,000		1,715,589	6,742,356	120,000	0	6,862,356
	10/5	2	1,736,025	30,000		1,766,025	3,472,050	60,000	0	3,532,050
	10/6	1	1,786,463	30,000		1,816,463	1,786,463	30,000	0	1,816,463
	10/7	1	1,836,002	30,000		1,866,002	1,836,002	30,000	0	1,866,002
	10/10	1	1,988,213	30,000		2,018,213	1,988,213	30,000	0	2,018,213
	10/11	2	2,038,651	30,000		2,068,651	4,077,302	60,000	0	4,137,302
	12/1	9	3,379,256	30,000		3,409,256	30,413,304	270,000	0	30,683,304
	12/7	1	2,239,617	30,000		2,269,617	2,239,617	30,000	0	2,269,617
	12/8	1	2,314,460	30,000		2,344,460	2,314,460	30,000	0	2,344,460
	13/4	1	2,223,630	30,000		2,253,630	2,223,630	30,000	0	2,253,630
	13/09	1	2,625,034	30,000		2,655,034	2,625,034	30,000	0	2,655,034
	14/09	2	4,926,744	30,000		4,956,744	9,853,488	60,000	0	9,913,488
	17/1	1	7,207,907	30,000		7,237,907	7,207,907	30,000	0	7,237,907
	01-17	<b>189</b>	<b>16,983,315</b>	<b>120,000</b>		<b>90,823,019</b>	<b>264,512,628</b>	<b>5,670,000</b>	<b>0</b>	<b>270,182,628</b>
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0



	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS(Chief Regist	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		1	3,922,320	1,156,638	31,931,174	37,010,132	1,247,870	374,361	7,914,876	9,537,107
		190	3,922,320	1,156,638	31,931,174	127,833,151	265,760,498	6,044,361	7,914,876	279,719,735