

SUMMARY OF ECONOMIC SECTOR 2020 PROPOSED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CRFC	CAPITAL EXPENDITURE	TOTAL
MINISTRY OF AGRICULTURE	515,443,401	15,000,000		8,000,000,000	8,530,443,401
AGRICULTURAL DEVELOPMENT PROGRAMME AUTHORITY	118,080,285	3,000,000			121,080,285
MINISTRY OF FINANCE	45,354,456	1,000,000	-	-	46,354,456
DEBT MANAGEMENT OFFICE	83,346,189	3,200,000,000	-	1,000,000,000	4,283,346,189
STATE BUDGET OFFICE	-	38,000,000			38,000,000
OFFICE OF THE ACCOUNTANT GENERAL	57,765,475	170,000,000			227,765,475
MINISTRY OF FINANCE INCOPORATED (MOFI)	361,118,379	237,000,000			598,118,379
BOARD OF INTERNAL REVEUNE - STATE	6,461,780	200,000,000			206,461,780
MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	105,009,518	1,120,000,000		-	1,225,009,518
BAYELSA STATE INVESTMENT PROMOTION AGENCY	271,252,292	95,000,000		430,937,836	797,190,128
MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	33,184,229	76,000,000			109,184,229
BUREAU FOR CO-OPERATIVE DEVELOPMENT	14,039,668	2,397,733,682			2,411,773,350
MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	14,477,325	20,000,000		-	34,477,325
MIN. OF SCIENCE AND TECHNOLOGY AND MANPOWER DEVELOPMENT	63,662,558	427,000,000		200,000,000	690,662,558
e-GOVERNANCE BUREAU	74,546,319	48,000,000		50,000,000	172,546,319
	212,968,779	4,000,000			216,968,779

MINISTRY OF POWER	319,192,756	209,000,000	800,000,000	1,328,192,756
WATER BOARD	115,820,815	57,000,000		172,820,815
MINISTRY OF MINERAL RESOURCES	134,993,683	29,000,000	30,000,000	193,993,683
MINISTRY OF WORKS	381,320,354	180,000,000	8,600,000,000	9,161,320,354
OFFICE OF SURVEYOR - GENERAL OF THE STATE	83,270,172	100,000,000	50,000,000	233,270,172
BAYELSA TRANSPORT COMPAY	138,331,389			138,331,389
MIN. OF CULTURE, TOURISM & IJAW NATIONAL AFFAIRS	246,013,447	100,000,000	600,000,000	946,013,447
MUSEUMS AND MONUMENTS	82,150,444	15,000,000		97,150,444
COUNCIL FOR ART AND CULTURE	286,253,850	95,000,000		381,253,850
INTERNATINAL INSTITUTE OF TOURISM AND HOSPITALITY		221,000,000		221,000,000
TOURISM DEVELOPMENT AGENCY	35,488,093	100,000,000	-	135,488,093
STATE BUREAU OF STATISTICS		20,000,000		20,000,000
MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	195,175,637	40,000,000	450,000,000	685,175,637
STATE DEVELOPMENT AND PROPERTY AUTHORITY	41,193,241	2,000,000	80,000,000	123,193,241
PHYSICAL PLANNING & DEVELOPMENT BOARD	97,136,713	95,000,000	60,000,000	252,136,713
NEW YENAGOA CITY DEVELOPMENT AGENCY		104,000,000	50,000,000	154,000,000
BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	59,641,935	190,000,000	-	249,641,935
MINISTRY OF BUDGET AND ECONOMIC PLANNING	163,502,278	1,500,000,000	5,000,000,000	6,663,502,278
PLANNING DEPARTMENT		20,000,000		20,000,000

PUBLIC AND PRIVATE PARTNERSHIP OFFICE	10,000,000			10,000,000	
SEEFOR	5,000,000			5,000,000	
CSDA	5,000,000			5,000,000	
	4,356,195,459	11,148,733,682	-	25,400,937,836	40,905,866,977