

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:

MDA NAME MINISTRY OF AGRICULTURE

Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											N
		01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
		03/2	2	373,352	30,000		403,352	746,704	60,000	0	806,704
		3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	108	466,718	30,000		496,718	50,405,544	3,240,000	0	53,645,544
		3/15	1	527,230	30,000		557,230	527,230	30,000	0	557,230
		4/2	39	384,823	30,000		414,823	15,008,097	1,170,000	0	16,178,097
		4/2	14	425,464	30,000		455,464	5,956,496	420,000	0	6,376,496
		4/3	2	438,011	30,000		468,011	876,022	60,000	0	936,022
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		4/15	15	497,000	30,000		527,000	7,455,000	450,000	0	7,905,000
		5/4	1	527,517	30,000		557,517	527,517	30,000	0	557,517
		5/5	2	542,806	30,000		572,806	1,085,612	60,000	0	1,145,612
		5/6	1	558,095	30,000		588,095	558,095	30,000	0	588,095
		5/8	1	588,673	30,000		618,673	588,673	30,000	0	618,673
		5/10	1	484,714	30,000		514,714	484,714	30,000	0	514,714
		5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		6/3	2	823,778	30,000		853,778	1,647,556	60,000	0	1,707,556
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/6	1	908,037	30,000		938,037	908,037	30,000	0	938,037
		6/7	2	522,743	30,000		552,743	1,045,486	60,000	0	1,105,486
		6/7	1	936,123	30,000		966,123	936,123	30,000	0	966,123
		6/8	4	964,209	30,000		994,209	3,856,836	120,000	0	3,976,836
		6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400
		6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
		6/11	1	1,048,468	30,000		1,078,468	1,048,468	30,000	0	1,078,468
		6/12	2	1,076,555	30,000		1,106,555	2,153,110	60,000	0	2,213,110
		6/13	1	1,104,641	30,000		1,134,641	1,104,641	30,000	0	1,134,641

		6/14	1	608,276	30,000		638,276	608,276	30,000	0	638,276
		7/3	4	684,340	30,000		714,340	2,737,360	120,000	0	2,857,360
		7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
		7/8	1	1,378,155	30,000		1,408,155	1,378,155	30,000	0	1,408,155
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/12	1	1,529,383	30,000		1,559,383	1,529,383	30,000	0	1,559,383
		7/13	3	915,371	30,000		945,371	2,746,113	90,000	0	2,836,113
		7/13	1	1,567,190	30,000		1,597,190	1,567,190	30,000	0	1,597,190
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		7/15	43	961,577	30,000		991,577	41,347,811	1,290,000	0	42,637,811
		7/15	3	1,642,803	30,000		1,672,803	4,928,409	90,000	0	5,018,409
		8/2	27	826,204	30,000		856,204	22,307,508	810,000	0	23,117,508
		8/2	8	1,336,307	30,000		1,366,307	10,690,456	240,000	0	10,930,456
		8/3	65	857,983	30,000		887,983	55,768,895	1,950,000	0	57,718,895
		8/3	17	1,350,780	30,000		1,380,780	22,963,260	510,000	0	23,473,260
		8/4	10	879,772	30,000		909,772	8,797,720	300,000	0	9,097,720
		8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
		8/5	1	1,469,726	30,000		1,499,726	1,469,726	30,000	0	1,499,726
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		8/9	2	1,013,692	30,000		1,043,692	2,027,384	60,000	0	2,087,384
		8/10	2	1,040,476	30,000		1,070,476	2,080,952	60,000	0	2,140,952
		8/14	1	1,147,612	30,000		1,177,612	1,147,612	30,000	0	1,177,612
		9/3	11	992,228	30,000		1,022,228	10,914,508	330,000	0	11,244,508
		9/3	3	1,618,559	30,000		1,648,559	4,855,677	90,000	0	4,945,677
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		9/4	1	1,667,601	30,000		1,697,601	1,667,601	30,000	0	1,697,601
		9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/14	1	1,340,087	30,000		1,370,087	1,340,087	30,000	0	1,370,087
		9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711
		10/3	7	1,126,631	30,000		1,156,631	7,886,417	210,000	0	8,096,417
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/8	1	2,123,846	30,000		2,153,846	2,123,846	30,000	0	2,153,846

		10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
		10/10	1	2,212,773	30,000		2,242,773	2,212,773	30,000	0	2,242,773
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536
		12/3	2	2,691,877	30,000		2,721,877	5,383,754	60,000	0	5,443,754
		12/3	2	2,691,877	30,000		2,721,877	5,383,754	60,000	0	5,443,754
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578
		13/3	1	3,262,245	30,000		3,292,245	3,262,245	30,000	0	3,292,245
		13/4	1	3,353,978	30,000		3,383,978	3,353,978	30,000	0	3,383,978
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/05	2	3,445,711	30,000		3,475,711	6,891,422	60,000	0	6,951,422
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		13/09	1	3,812,642	30,000		3,842,642	3,812,642	30,000	0	3,842,642
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/04	1	4,116,745	30,000		4,146,745	4,116,745	30,000	0	4,146,745
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	5	1,802,375	30,000		1,832,375	9,011,875	150,000	0	9,161,875
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/07	1	4,443,100	30,000		4,473,100	4,443,100	30,000	0	4,473,100
		14/08	1	4,551,885	30,000		4,581,885	4,551,885	30,000	0	4,581,885
		14/09	3	1,981,910	30,000		2,011,910	5,945,730	90,000	0	6,035,730
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/03	1	4,928,033	30,000		4,958,033	4,928,033	30,000	0	4,958,033
		15/5	1	5,178,220	30,000		5,208,220	5,178,220	30,000	0	5,208,220
		15/6	1	5,303,314	30,000		5,333,314	5,303,314	30,000	0	5,333,314
		16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
		16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
		17/3	2	5,130,837	30,000		5,160,837	10,261,674	60,000	0	10,321,674
		Sub-Total	17/9	1	6,215,435	30,000	6,245,435	6,215,435	30,000	0	6,245,435
		01-17	497	74,509,900	690,000		160,590,997	470,315,038	14,910,000	0	485,225,038
	Add. Others 1										
	(Plse Specify)	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

	Commissio ner	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		2	11,948,393	1,156,638	31,931,174	45,036,205	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs										
		499	11,948,393	1,156,638	31,931,174	205,627,202	480,926,206	15,685,529	18,831,666	515,443,401
			PLEASE DON'T TAMPER WITH THE COLORED AREAS							

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 021510200100

AGRICULTURAL DEVELOPMENT PROGRAM (ADP)

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/15	15	466,718	30,000		496,718	7,000,770	450,000	0	7,450,770
	4/15	5	497,000	30,000		527,000	2,485,000	150,000	0	2,635,000
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948

	7/15*	30	961,577	30,000		991,577	28,847,310	900,000	0	29,747,310	
	7/15	1	1,642,803	30,000	45,000	1,717,803	1,642,803	30,000	45,000	1,717,803	
	8/3	3	857,983	30,000		887,983	2,573,949	90,000		2,663,949	
	8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692	
	9/10	2	1,213,593	30,000		1,243,593	2,427,186	60,000	0	2,487,186	
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060	
	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024	
	10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417	
	12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	13/9	1	3,812,642	30,000	720,480	4,563,122	3,812,642	30,000	720,480	4,563,122	
	13/10	2	1,862,415	30,000		1,892,415	3,724,830	60,000	0	3,784,830	
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130	
	14/9	1	1,961,910	30,000		1,991,910	1,961,910	30,000	0	1,991,910	
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755	
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600	
	15/3	1	4,928,033	30,000	65,000	5,023,033	4,928,033	30,000	65,000	5,023,033	
	15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424	
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070	
	17/5	2	5,492,370	30,000		5,522,370	10,984,740	60,000	0	11,044,740	
	17/9	2	6,215,435	30,000		6,245,435	12,430,870	60,000	0	12,490,870	
	01-17	85	54,195,495	810,000	830,480	55,835,975	114,699,805	2,550,000	830,480	118,080,285	
	PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0	
						0	0	0	0	0	
		0	9,273,943	374,361	7,914,876	17,563,180	0	0	0	0	
	Total Personnel Costs	85	63,469,438	1,184,361	8,745,356	73,399,155	114,699,805	2,550,000	830,480	118,080,285	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 021510600100

SCHOOL-TO - LAND AUTHORITY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352

	3/15	27	466,715	30,000		496,715	12,601,305	810,000	0	13,411,305	
	4/2	7	384,823	30,000		414,823	2,693,761	210,000	0	2,903,761	
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000	
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340	
	7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918	
	7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308	
	8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864	
	8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692	
	8/14	1	1,147,612	30,000		1,177,612	1,147,612	30,000	0	1,177,612	
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856	
	12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930	
	12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370	
	13/5	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	01-17	61	15,206,996	450,000	0	15,656,996	43,524,456	1,830,000	0	45,354,456	
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0	
						0	0	0	0	0	
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0	
Total Personnel Costs		61	16,454,866	824,361	7,914,876	25,194,103	43,524,456	1,830,000	0	45,354,456	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000100100

MINISTRY OF FINANCE

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
	4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
	4/10	1	453,855	30,000		483,855	453,855	30,000	0	483,855
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	5/9	1	474,690	30,000		504,690	474,690	30,000	0	504,690
	6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296
	7/2	4	661,237	30,000		691,237	2,644,948	120,000	0	2,764,948

	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474	
	8/2	24	826,204	30,000		856,204	19,828,896	720,000	0	20,548,896	
	8/8	2	986,908	30,000		1,016,908	1,973,816	60,000	0	2,033,816	
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228	
	9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950	
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	
	10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518	
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303	
	12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	
	14/5	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060	
	14/9	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910	
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917	
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563	
	16/9	1	3,306,197	30,000		3,336,197	3,306,197	30,000	0	3,336,197	
	01-17	63	34,221,300	810,000	0	35,031,300	63,893,009	1,890,000	0	65,783,009	
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
						0	0	0	0	0	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	Total Personnel Costs	64	43,495,243	1,184,361	7,914,876	52,594,480	73,166,952	2,264,361	7,914,876	83,346,189	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000300100

STATE BUDGET OFFICE

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718

	4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646	
	6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524	
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680	
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649	
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855	
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062	
	8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421	
	8/2	14	826,204	30,000		856,204	11,566,856	420,000	0	11,986,856	
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830	
	9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581	
	9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684	
	10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666	
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464	
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878	
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530	
	14/6	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750	
	15/1	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246	
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352	
	16/2	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600	
	01-17	53	27,477,366	660,000	0	28,137,366	56,175,475	1,590,000	0	57,765,475	
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
Total Personnel Costs		53	28,725,236	660,000	9,650,378	39,035,614	56,175,475	1,590,000	0	57,765,475	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000700100

ACCOUNT AT-GENERAL OFFICE

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	2/2	3	369,171	30,000		399,171	1,107,513	90,000	0	1,197,513

	3/9	1	423,626	30,000		453,626	423,626	30,000	0	453,626	
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808	
	3/11	2	437,990	30,000		467,990	875,980	60,000	0	935,980	
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872	
	4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469	
	4/7	1	427,968	30,000		457,968	427,968	30,000	0	457,968	
	4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484	
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522	
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570	
	6/2	5	461,648	30,000		491,648	2,308,240	150,000	0	2,458,240	
	6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305	
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680	
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649	
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504	
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959	
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062	
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474	
	8/2	72	826,204	30,000		856,204	59,486,688	2,160,000	0	61,646,688	
	8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949	
	8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544	
	8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112	
	8/8	2	986,908	30,000		1,016,908	1,973,816	60,000	0	2,033,816	
	8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395	
	9/2	4	960,604	30,000		990,604	3,842,416	120,000	0	3,962,416	
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912	
	9/4	11	1,023,851	30,000		1,053,851	11,262,361	330,000	0	11,592,361	
	9/6	2	1,087,099	30,000		1,117,099	2,174,198	60,000	0	2,234,198	
	9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692	
	9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969	
	9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216	
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640	
	9/14	1	1,340,087	30,000		1,370,087	1,340,087	30,000	0	1,370,087	
	9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711	
	10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196	
	10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524	
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856	
	10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654	
	10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452	
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125	

	10/9	3	1,332,024	30,000		1,362,024	3,996,072	90,000	0	4,086,072	
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303	
	12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652	
	12/15	5	1,379,465	30,000		1,409,465	6,897,325	150,000	0	7,047,325	
	12/6	2	1,484,627	30,000		1,514,627	2,969,254	60,000	0	3,029,254	
	12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416	
	12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789	
	12/9	2	1,642,370	30,000		1,672,370	3,284,740	60,000	0	3,344,740	
	12/10	2	1,694,951	30,000		1,724,951	3,389,902	60,000	0	3,449,902	
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532	
	13/1	1	1,362,110	30,000		1,392,110	1,362,110	30,000	0	1,392,110	
	13/2	3	1,417,699	30,000		1,447,699	4,253,097	90,000	0	4,343,097	
	13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578	
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878	
	13/5	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936	
	13/6	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114	
	13/7	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294	
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236	
	13/9	4	1,806,826	30,000		1,836,826	7,227,304	120,000	0	7,347,304	
	13/11	3	1,918,005	30,000		1,948,005	5,754,015	90,000	0	5,844,015	
	14/4	3	1,682,684	30,000		1,712,684	5,048,052	90,000	0	5,138,052	
	13/5	7	1,742,530	30,000		1,772,530	12,197,710	210,000	0	12,407,710	
	14/6	9	1,802,375	30,000		1,832,375	16,221,375	270,000	0	16,491,375	
	14/7	7	1,862,220	30,000		1,892,220	13,035,540	210,000	0	13,245,540	
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130	
	14/9	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820	
	14/11	2	2,101,600	30,000		2,131,600	4,203,200	60,000	0	4,263,200	
	15/2	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834	
	15/3	6	2,194,212	30,000		2,224,212	13,165,272	180,000	0	13,345,272	
	15/4	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506	
	15/8	2	2,610,685	30,000		2,640,685	5,221,370	60,000	0	5,281,370	
	15/9	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980	
	16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914	
	16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126	
	16/4	3	2,805,669	30,000		2,835,669	8,417,007	90,000	0	8,507,007	
	17/4	6	5,311,603	30,000		5,341,603	31,869,618	180,000	0	32,049,618	
	01-17	256	65,725,133	990,000		106,425,251	335,875,199	7,680,000	0	343,555,199	
						0					

	Accountant-General	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		257	9,273,943	374,361	7,914,876	123,988,431	345,149,142	8,054,361	7,914,876	361,118,379

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000700200 MINISTRY OF FINANCE INCOPORATED (MOFI)

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
	14/4	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	01-17	5	6,311,780	150,000		4,320,863	4,200,863	120,000	0	6,461,780
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
		0	3,922,320	1,156,638	31,931,174	37,010,132	0	0	0	0
Total Personnel Costs		5	3,922,320	1,156,638	31,931,174	41,330,995	4,200,863	120,000	0	6,461,780

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000800100

BOARD OF INTERNAL REVENUE

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171	
	02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130	
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718	
	4/2	6	384,823	30,000		414,823	2,308,938	180,000	0	2,488,938	
	5/2	8	404,522	30,000		434,522	3,236,176	240,000	0	3,476,176	
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570	
	6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296	
	6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619	
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340	
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752	
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855	
	8/2	7	826,204	30,000		856,204	5,783,428	210,000	0	5,993,428	
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830	
	8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544	
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124	
	9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581	
	9/2	5	960,604	30,000		990,604	4,803,020	150,000	0	4,953,020	
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912	
	10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666	
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464	
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024	
	12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722	
	12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465	
	13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699	
	13/3	4	1,473,289	30,000		1,503,289	5,893,156	120,000	0	6,013,156	
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878	
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684	
	14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125	
	15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917	
	15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424	

	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	01-17	84	32,718,750	990,000	0	33,708,750	73,296,160	2,400,000	0	87,446,338
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		85	41,992,693	1,364,361	7,914,876	51,271,930	82,570,103	2,774,361	7,914,876	105,009,518

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022200100100

MINISTRY OF TRADE, INDUSTRY AND INVESTMENT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
	3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/2	47	384,823	30,000		414,823	18,086,681	1,410,000	0	19,496,681
	5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
	7/10	3	846,062	30,000		876,062	2,538,186	90,000	0	2,628,186
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
	8/2	46	826,204	30,000		856,204	38,005,384	1,380,000	0	39,385,384
	8/3	26	857,983	30,000		887,983	22,307,558	780,000	0	23,087,558
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
	8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340

	8/12	1	1,094,044	30,000		1,124,044	1,094,044	30,000	0	1,124,044	
	8/14	1	1,147,612	30,000		1,177,612	1,147,612	30,000	0	1,177,612	
	9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812	
	9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368	
	9/4	9	1,023,851	30,000		1,053,851	9,214,659	270,000	0	9,484,659	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	9/6	3	1,087,099	30,000		1,117,099	3,261,297	90,000	0	3,351,297	
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593	
	10/2	8	1,094,732	30,000		1,124,732	8,757,856	240,000	0	8,997,856	
	10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024	
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303	
	12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652	
	12/4	6	1,379,465	30,000		1,409,465	8,276,790	180,000	0	8,456,790	
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046	
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208	
	12/8	2	1,589,789	30,000		1,619,789	3,179,578	60,000	0	3,239,578	
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951	
	13/3	2	1,473,289	30,000		1,503,289	2,946,578	60,000	0	3,006,578	
	13/4	4	1,528,878	30,000		1,558,878	6,115,512	120,000	0	6,235,512	
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	13/6	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114	
	13/9	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826	
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415	
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	
	14/3	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839	
	14/4	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684	
	14/5	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060	
	14/6	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125	
	14/7	3	1,862,220	30,000		1,892,220	5,586,660	90,000	0	5,676,660	
	15/1	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246	
	15/2	3	2,110,917	30,000		2,140,917	6,332,751	90,000	0	6,422,751	
	15/3	6	2,194,212	30,000		2,224,212	13,165,272	180,000	0	13,345,272	
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352	
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457	
	16/5	2	2,905,774	30,000		2,935,774	5,811,548	60,000	0	5,871,548	
	17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370	
	17/6	1	5,673,136	30,000		5,703,136	5,673,136	30,000	0	5,703,136	

	17/7	1	5,853,902	30,000		5,883,902	5,853,902	30,000	0	5,883,902
	01-17	237	14,662,390	630,000	0	15,292,390	246,579,112	7,110,000	0	253,689,112
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		238	23,936,333	1,004,361	7,914,876	32,855,570	255,853,055	7,484,361	7,914,876	271,252,292

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022201800100

NAME OF MDA: BAYELSA STATE INVESTMENT PROMOTION AGENCY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	1/3	1	368,938	30,000		398,938	368,938	30,000	0	398,938
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
	8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	14/4	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	15/1	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
	01-17	14	3,147,144	90,000		11,531,821	15,201,049	420,000	0	15,621,049
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		15	12,421,087	464,361	7,914,876	29,095,001	24,474,992	794,361	7,914,876	33,184,229

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 022205600100					MICROFINANCE AND ENTERPRISES DEVELOPMENT					
	4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
	7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
Sub-Total	01-17	11	6,821,840	90,000		13,624,845	13,709,668	330,000	0	14,039,668
Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Specify) 2	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
		0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
		0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
BAYELSA STATE GOVERNMENT OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 022205700100					BUREAU FOR CO-OPERATIVE DEVELOPMENT					

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	3/7	1	409,262	30,000		439,262	409,262	30,000	0	439,262	
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654	
	12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370	
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415	
	15/4	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506	
	01-17	11	11,790,367	270,000	0	12,060,367	14,147,325	330,000	0	14,477,325	
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
						0	0	0	0	0	
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
Total Personnel Costs		11	13,038,237	270,000	9,650,378	22,958,615	14,147,325	330,000	0	14,477,325	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022700100100

MDA NAME : MINISTRY OF LABOUR, EMPLOYMENT & EMPOWERMENT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020	
	03/9	1	423,626	30,000		453,626	423,626	30,000	0	453,626	
	4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904	
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522	
	6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734	
	6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400	
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340	
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204	
	8/3	18	857,983	30,000		887,983	15,443,694	540,000	0	15,983,694	
	9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456	
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	

	10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250	
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922	
	10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12./4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465	
	12./5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046	
	12./9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370	
	14./7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220	
	15./3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	17./3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837	
	01-17	42	4,207,867	90,000		27,725,995	44,839,378	1,260,000	0	46,099,378	
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0	
	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
Total Personnel Costs		43	13,481,810	464,361	7,914,876	45,289,175	54,113,321	1,634,361	7,914,876	63,662,558	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022700600100

SKILLS ACQUISITION AND TRAINING

	Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018	
	3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566	
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491	
	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742	
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522	
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179	
	12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506	
	12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836	
	13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763	
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765	
	13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218	

	14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
	01-17	18	13,685,636	330,000	0	14,015,636	22,059,217	540,000	0	22,599,217
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs		18	14,933,506	330,000	9,650,378	24,913,884	22,059,217	540,000	0	22,599,217

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022800100100

MINISTRY OF COMMUNICATION SCIENCE & TECHNOLOGY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/15	7	466,718	30,000		496,718	3,267,026	210,000	0	3,477,026
	4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
	5/4	3	424,570	30,000		454,570	1,273,710	90,000	0	1,363,710
	6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
	7/10	6	846,062	30,000		876,062	5,076,372	180,000	0	5,256,372
	8/4	11	879,772	30,000		909,772	9,677,492	330,000	0	10,007,492
	9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
	10/7	6	1,264,226	30,000		1,294,226	7,585,356	180,000	0	7,765,356
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	15/6	4	2,444,096	30,000		2,474,096	9,776,384	120,000	0	9,896,384
	16/3	2	2,705,563	30,000		2,735,563	5,411,126	60,000	0	5,471,126
	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
	01-17	49	19,642,074	390,000	0	20,032,074	55,513,139	1,470,000	0	56,983,139
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		50	28,916,017	764,361	7,914,876	37,595,254	64,787,082	1,844,361	7,914,876	74,546,319

**BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 022800100200

E-GOVERNANCE BUREAU

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	4/2	10	384,823	30,000	48,103	462,926	3,848,230	300,000	481,030	4,629,260
	6/2	12	461,648	30,000	57,706	549,354	5,539,776	360,000	692,472	6,592,248
	7/2	4	661,237	30,000	82,655	773,892	2,644,948	120,000	330,620	3,095,568
	7/4	2	707,443	30,000	88,430	825,873	1,414,886	60,000	176,860	1,651,746
	8/2	36	826,204	30,000	103,276	959,480	29,743,344	1,080,000	3,717,936	34,541,280
	8/3	84	857,983	30,000	107,248	995,231	72,070,572	2,520,000	9,008,832	83,599,404
	8/5	4	906,556	30,000	113,320	1,049,876	3,626,224	120,000	453,280	4,199,504
	8/7	6	960,124	30,000	120,016	1,110,140	5,760,744	180,000	720,096	6,660,840
	8/9	2	1,013,692	30,000	126,712	1,170,404	2,027,384	60,000	253,424	2,340,808
	8/11	3	1,067,260	30,000	133,408	1,230,668	3,201,780	90,000	400,224	3,692,004
	9/3	3	992,228	30,000	124,029	1,146,257	2,976,684	90,000	372,087	3,438,771
	9/5	2	1,055,475	30,000	131,934	1,217,409	2,110,950	60,000	263,868	2,434,818
	9/7	2	1,118,722	30,000	139,840	1,288,562	2,237,444	60,000	279,680	2,577,124
	9/8	1	1,150,346	30,000	143,793	1,324,139	1,150,346	30,000	143,793	1,324,139
	9/9	2	1,181,969	30,000	147,746	1,359,715	2,363,938	60,000	295,492	2,719,430
	9/11	2	1,245,216	30,000	155,652	1,430,868	2,490,432	60,000	311,304	2,861,736
	10/2	3	1,094,732	30,000	136,842	1,261,574	3,284,196	90,000	410,526	3,784,722
	10/3	4	1,126,631	30,000	140,829	1,297,460	4,506,524	120,000	563,316	5,189,840
	10/6	4	1,230,327	30,000	153,791	1,414,118	4,921,308	120,000	615,164	5,656,472
	10/9	2	1,332,024	30,000	166,503	1,528,527	2,664,048	60,000	333,006	3,057,054
	10/11	2	1,399,821	30,000	174,978	1,604,799	2,799,642	60,000	349,956	3,209,598
	12/2	2	1,274,303	30,000	159,288	1,463,591	2,548,606	60,000	318,576	2,927,182
	12/5	2	1,432,046	30,000	179,006	1,641,052	2,864,092	60,000	358,012	3,282,104
	12/10	1	1,694,951	30,000	211,869	1,936,820	1,694,951	30,000	211,869	1,936,820
	13/4	1	1,528,878	30,000	191,110	1,749,988	1,528,878	30,000	191,110	1,749,988
	13/6	2	1,640,057	30,000	205,007	1,875,064	3,280,114	60,000	410,014	3,750,128
	14/9	1	1,981,910	30,000	247,739	2,259,649	1,981,910	30,000	247,739	2,259,649
	15/2	2	2,110,917	30,000	263,865	2,404,782	4,221,834	60,000	527,730	4,809,564

	15/3	2	2,194,212	30,000	274,277	2,498,489	4,388,424	60,000	548,554	4,996,978	
	01-17	203	34,631,735	870,000	4,328,972	39,830,707	183,892,209	6,090,000	22,986,570	212,968,779	
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
						0	0	0	0	0	
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
Total Personnel Costs		203	35,879,605	870,000	13,979,350	50,728,955	183,892,209	6,090,000	22,986,570	212,968,779	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022900100100

MINISTRY OF TRANSPORT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536	
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872	
	4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115	
	4/15	4	497,000	30,000		527,000	1,988,000	120,000	0	2,108,000	
	5/2	4	404,522	30,000		434,522	1,618,088	120,000	0	1,738,088	
	5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618	
	5/10	2	484,714	30,000		514,714	969,428	60,000	0	1,029,428	
	5/11	2	494,738	30,000		524,738	989,476	60,000	0	1,049,476	
	6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296	
	6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305	
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962	
	6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400	
	7/1	2	638,133	30,000		668,133	1,276,266	60,000	0	1,336,266	
	7/2	3	661,237	30,000		691,237	1,983,711	90,000	0	2,073,711	
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680	
	7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546	
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649	
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752	
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855	
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062	
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165	

	7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948	
	8/2	7	826,204	30,000		856,204	5,783,428	210,000	0	5,993,428	
	8/3	12	857,983	30,000		887,983	10,295,796	360,000	0	10,655,796	
	8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088	
	9/2	7	960,604	30,000		990,604	6,724,228	210,000	0	6,934,228	
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912	
	10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196	
	10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	
	12/2	7	1,274,303	30,000		1,304,303	8,920,121	210,000	0	9,130,121	
	12/3	4	1,326,884	30,000		1,356,884	5,307,536	120,000	0	5,427,536	
	13/2	6	1,417,699	30,000		1,447,699	8,506,194	180,000	0	8,686,194	
	13/3	4	1,473,289	30,000		1,503,289	5,893,156	120,000	0	6,013,156	
	14/3	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839	
	14/5	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590	
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	14/7	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440	
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130	
	14/9	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910	
	15/2	4	2,110,917	30,000		2,140,917	8,443,668	120,000	0	8,563,668	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070	
	01-17	122	47,005,092	1,290,000	0	48,295,092	125,754,571	3,660,000	0	129,414,571	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
						0	0	0	0	0	
		1	1,247,870	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	Total Personnel Costs	123	48,252,962	1,664,361	7,914,876	65,858,272	135,028,514	4,034,361	7,914,876	146,977,751	
BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 022905300100						BAYELSA STATE TRANSPORT COMPANY					
	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	

										N	
	3/11	5	304,793	30,000		334,793	1,523,965	150,000	0	1,673,965	
	3/12	4	311,975	30,000		341,975	1,247,900	120,000	0	1,367,900	
	4/12	2	337,909	30,000		367,909	675,818	60,000	0	735,818	
	7/1	6	517,965	30,000		547,965	3,107,790	180,000	0	3,287,790	
	7/2	6	536,718	30,000		566,718	3,220,308	180,000	0	3,400,308	
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223	
	7/5	30	592,976	30,000		622,976	17,789,280	900,000	0	18,689,280	
	7/6	13	611,728	30,000		641,728	7,952,464	390,000	0	8,342,464	
	7/7	20	630,481	30,000		660,481	12,609,620	600,000	0	13,209,620	
	7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233	
	7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944	
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476	
	7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473	
	8/1	13	660,184	30,000		690,184	8,582,392	390,000	0	8,972,392	
	8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008	
	8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852	
	9/1	7	780,556	30,000		810,556	5,463,892	210,000	0	5,673,892	
	9/2	12	807,230	30,000		837,230	9,686,760	360,000	0	10,046,760	
	9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379	
	9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954	
	9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103	
	10/1	2	914,511	30,000		944,511	1,829,022	60,000	0	1,889,022	
	10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734	
	10/3	4	972,957	30,000		1,002,957	3,891,828	120,000	0	4,011,828	
	10/4	11	1,002,181	30,000		1,032,181	11,023,991	330,000	0	11,353,991	
	12/3	3	1,143,865	30,000		1,173,865	3,431,595	90,000	0	3,521,595	
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843	
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771	
	01-17	161	21,442,451	840,000	0	22,282,451	110,379,618	4,830,000	0	115,209,618	
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
						0	0	0	0	0	
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
	Total Personnel Costs	161	22,690,321	840,000	9,650,378	33,180,699	110,379,618	4,830,000	0	115,209,618	
BAYELSA STATE GOVERNMENT OF NIGERIA											

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE 023100100100 MINISTRY OF POWER AND WATER RESOURCES

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical allowances	Total Other Allowances	Financial Provision 2020	
										N	
	2/2	2	372,540	30,000		402,540	745,080	60,000	0	805,080	
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808	
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536	
	3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590	
	4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115	
	H4/2	5	386,895	30,000	60,000	476,895	1,934,475	150,000	300,000	2,384,475	
	4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356	
	4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162	
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522	
	H5/3	2	438,011	30,000	60,000	528,011	876,022	60,000	120,000	1,056,022	
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648	
	6/8	2	534,962	30,000		564,962	1,069,924	60,000	0	1,129,924	
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237	
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680	
	H7/4	1	851,864	30,000	157,164	1,039,028	851,864	30,000	157,164	1,039,028	
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649	
	7/7	3	776,752	30,000		806,752	2,330,256	90,000	0	2,420,256	
	H7/7	1	936,123	30,000	167,124	1,133,247	936,123	30,000	167,124	1,133,247	
	7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565	
	H7/10	1	1,020,382	30,000	177,084	1,227,466	1,020,382	30,000	177,084	1,227,466	
	8/2	21	826,204	30,000		856,204	17,350,284	630,000	0	17,980,284	
	H8/2	32	1,151,313	30,000	269,256	1,450,569	36,842,016	960,000	8,616,192	46,418,208	
	8/3	18	857,983	30,000		887,983	15,443,694	540,000	0	15,983,694	
	H8/3	4	1,189,120	30,000	276,228	1,495,348	4,756,480	120,000	1,104,912	5,981,392	
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772	
	9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208	
	H9/2	5	1,336,307	30,000	304,836	1,671,143	6,681,535	150,000	1,524,180	8,355,715	
	9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368	
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099	
	H9/6	2	1,514,198	30,000	337,896	1,882,094	3,028,396	60,000	675,792	3,764,188	

	9/7	2	1,118,722	30,000			2,237,444	60,000			
	H9/8	1	1,378,155	30,000	311,196		1,378,155	30,000			
	H9/9		1,647,617	30,000	362,724						
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464	
	H10/2	2	1,569,517	30,000	347,784	1,947,301	3,139,034	60,000	695,568	3,894,602	
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262	
	H10/4	3	1,667,601	30,000	366,000		5,002,803	90,000			
	10./6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327	
	10./7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226	
	H10/7	2	1,814,728	30,000	393,324	2,238,052	3,629,456	60,000	786,648	4,476,104	
	12./2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303	
	H12/2	4	2,201,801	30,000	449,566	2,681,367	8,807,204	120,000	1,798,264	10,725,468	
	12./3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652	
	12./6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	H12/6	1	2,395,512	30,000	497,706	2,923,218	2,395,512	30,000	497,706	2,923,218	
	H12/7	1	2,443,939	30,000	509,432		2,443,939	30,000			
	13./2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699	
	H13/2	3	2,624,389	30,000	511,027	3,165,416	7,873,167	90,000	1,533,081	9,496,248	
	13/3	1	1,473,289	30,000			1,473,289	30,000			
	H13/3	1	2,691,877	30,000	525,199		2,691,877	30,000			
	13./5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	13./6	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114	
	H13/9	2	3,096,804	30,000	610,219		6,193,608	60,000			
	13./11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	
	14/2	1	1,562,994	30,000			1,562,994	30,000			
	H14/2	2	3,170,512	30,000	568,562		6,341,024	60,000			
	14/5	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590	
	14/6	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125	
	H14/9	2	3,812,642	30,000	697,517		7,625,284	60,000			
	15/2	1	2,110,917	30,000	685,833		2,110,917	30,000			
	15/3	6	2,194,212	30,000		2,224,212	13,165,272	180,000	0	13,345,272	
	H15/3	1	4,007,961	30,000	685,833		4,007,961	30,000			
	16/2	1	2,605,457	30,000			2,605,457	30,000			
	H16/2	1	4,802,039	30,000			4,802,039	30,000			
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563	
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070	
	01-17	199	101,447,534	2,040,000	4,040,182	107,527,716	248,623,103	5,970,000	18,153,715	221,670,027	
						0					
	PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360	

						0	0	0	0	0	
		2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360	
Total Personnel Costs		201	110,721,477	2,414,361	11,955,058	125,090,896	267,170,989	6,718,722	33,983,467	256,796,387	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023300100100 MINISTRY OF MINERAL RESOURCES

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
	2/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171	
	3/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534	
CONHESS	4/2	2	425,464	30,000	98,496	553,960	850,928	60,000	196,992	1,107,920	
	6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867	
CONHESS	7/2	13	1,151,313	30,000	269,256	1,450,569	14,967,069	390,000	3,500,328	18,857,397	
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680	
CONHESS	7/3	13	1,189,120	30,000	279,504	1,498,624	15,458,560	390,000	3,633,552	19,482,112	
CONHESS	7/4	1	1,226,927	30,000	283,224	1,540,151	1,226,927	30,000	283,224	1,540,151	
	7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918	
	8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816	
CONHESS	8/2	15	1,336,307	30,000	304,836	1,671,143	20,044,605	450,000	4,572,540	25,067,145	
	8/3	3	857,983	30,000	411,503	1,299,486	2,573,949	90,000	1,234,510	3,898,459	
CONHESS	8/3	1	1,350,780	30,000	313,104	1,693,884	1,350,780	30,000	313,104	1,693,884	
CONHESS	8/5	1	1,469,726	30,000	463,308	1,963,034	1,469,726	30,000	463,308	1,963,034	
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228	
CONHESS	9/3	1	1,618,559	30,000	495,816	2,144,375	1,618,559	30,000	495,816	2,144,375	
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851	
CONHESS	9/5	1	1,916,644	30,000	522,516	2,469,160	1,916,644	30,000	522,516	2,469,160	
CONHESS	9/13	1	2,108,981	30,000	629,244	2,768,225	2,108,981	30,000	629,244	2,768,225	
	10/3	1	1,126,621	30,000		1,156,621	1,126,621	30,000	0	1,156,621	
	10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821	
CONHESS	11/5	1	2,347,080	30,000	688,796	3,065,876	2,347,080	30,000	688,796	3,065,876	
CONHESS	11/10	1	2,589,222	30,000	766,622	3,385,844	2,589,222	30,000	766,622	3,385,844	
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768	

CONHESS	13/3	1	3,262,245	30,000	870,983	4,163,228	3,262,245	30,000	870,983	4,163,228	
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415	
	14/8	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669	
	01-17	77	42,701,249	900,000	6,397,208	49,998,457	96,948,968	2,310,000	18,171,535	117,430,503	
						0					
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
						0	0	0	0	0	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
Total Personnel Costs		78	51,975,192	1,274,361	14,312,084	67,561,637	106,222,911	2,684,361	26,086,411	134,993,683	

**BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 023400100100

MINISTRY OF WORKS AND TRANSPORT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536	
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872	
	4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115	
	4/15	4	497,000	30,000		527,000	1,988,000	120,000	0	2,108,000	
	5/2	4	404,522	30,000		434,522	1,618,088	120,000	0	1,738,088	
	5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618	
	5/10	2	484,714	30,000		514,714	969,428	60,000	0	1,029,428	
	5/11	2	494,738	30,000		524,738	989,476	60,000	0	1,049,476	
	6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296	
	6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305	
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962	
	6/10	1	559,400	30,000		589,400	559,400	30,000	0	589,400	
	7/1	7	638,133	30,000		668,133	4,466,931	210,000	0	4,676,931	
	7/2	3	661,237	30,000		691,237	1,983,711	90,000	0	2,073,711	
	7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020	
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443	
	7/5	2	730,546	30,000		760,546	1,461,092	60,000	0	1,521,092	

	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649	
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752	
	7/8	4	799,855	30,000		829,855	3,199,420	120,000	0	3,319,420	
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124	
	7/11	3	869,165	30,000		899,165	2,607,495	90,000	0	2,697,495	
	7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948	
	7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308	
	8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421	
	8/2	33	826,204	30,000		856,204	27,264,732	990,000	0	28,254,732	
	8/3	69	857,983	30,000		887,983	59,200,827	2,070,000	0	61,270,827	
	8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088	
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556	
	8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908	
	9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581	
	9/2	10	960,604	30,000		990,604	9,606,040	300,000	0	9,906,040	
	9/3	11	992,228	30,000		1,022,228	10,914,508	330,000	0	11,244,508	
	9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553	
	10/1	4	1,060,833	30,000		1,090,833	4,243,332	120,000	0	4,363,332	
	10/2	7	1,094,732	30,000		1,124,732	7,663,124	210,000	0	7,873,124	
	10/3	11	1,126,631	30,000		1,156,631	12,392,941	330,000	0	12,722,941	
	10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590	
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856	
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327	
	10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250	
	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024	
	10/14	1	1,501,518	30,000		1,531,518	1,501,518	30,000	0	1,531,518	
	10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417	
	12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722	
	12/2	8	1,274,303	30,000		1,304,303	10,194,424	240,000	0	10,434,424	
	12/3	8	1,326,884	30,000		1,356,884	10,615,072	240,000	0	10,855,072	
	12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860	
	12/5	2	1,432,046	30,000		1,462,046	2,864,092	60,000	0	2,924,092	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951	
	13/2	6	1,417,699	30,000		1,447,699	8,506,194	180,000	0	8,686,194	
	13/3	6	1,473,289	30,000		1,503,289	8,839,734	180,000	0	9,019,734	
	13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756	
	13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936	
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	

	14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994	
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839	
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684	
	14/05	4	1,742,530	30,000		1,772,530	6,970,120	120,000	0	7,090,120	
	14/06	4	1,802,375	30,000		1,832,375	7,209,500	120,000	0	7,329,500	
	14/07	4	1,862,220	30,000		1,892,220	7,448,880	120,000	0	7,568,880	
	14/08	3	1,922,065	30,000		1,952,065	5,766,195	90,000	0	5,856,195	
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910	
	14/10	2	2,041,755	30,000		2,071,755	4,083,510	60,000	0	4,143,510	
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600	
	15/01	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246	
	15/02	4	2,110,917	30,000		2,140,917	8,443,668	120,000	0	8,563,668	
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	15/04	4	2,277,506	30,000		2,307,506	9,110,024	120,000	0	9,230,024	
	15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602	
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352	
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563	
	17/2	2	4,950,070	30,000		4,980,070	9,900,140	60,000	0	9,960,140	
	Sub-Total	01-17	309	44,486,367	630,000	96,170,243	336,923,994	9,270,000	0	346,193,994	
Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0	
(Plse Specify)2	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0	
	PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360	
	SA					0	0	0	0	0	
	SSA					0	0	0	0	0	
	Gov's Rep					0	0	0	0	0	
	Chf of Staff					0	0	0	0	0	
	D.Chf of Staff					0	0	0	0	0	
	DG					0	0	0	0	0	
	GM					0	0	0	0	0	
	Chairman					0	0	0	0	0	
	V. Chairman					0	0	0	0	0	
	Ex. Secretary					0	0	0	0	0	
	Members					0	0	0	0	0	
						0	0	0	0	0	
						0	0	0	0	0	
		2	11,948,393	1,156,638	31,931,174	45,036,205	18,547,886	748,722	15,829,752	35,126,360	

		311	11,948,393	1,156,638	31,931,174	141,206,448	355,471,880	10,018,722	15,829,752	381,320,354

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023400200100

OFFICE OF SURVEYOR-GENERAL

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
	4/10	2	453,855	30,000		483,855	907,710	60,000	0	967,710
	4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
	5/9	2	474,690	30,000		504,690	949,380	60,000	0	1,009,380
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
	6/11	1	571,619	30,000		601,619	571,619	30,000	0	601,619
	7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
	7/3	8	684,340	30,000		714,340	5,474,720	240,000	0	5,714,720
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	7/7	4	776,752	30,000		806,752	3,107,008	120,000	0	3,227,008
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	8/2	7	826,204	30,000		856,204	5,783,428	210,000	0	5,993,428
	8/3	11	857,983	30,000		887,983	9,437,813	330,000	0	9,767,813
	8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851

	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922	
	10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417	
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768	
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465	
	12/5	3	1,432,046	30,000		1,462,046	4,296,138	90,000	0	4,386,138	
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530	
	14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220	
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	15/4	1	2,277,506	374,361		2,651,867	2,277,506	374,361	0	2,651,867	
	01-17	78	40,219,547	1,574,361		41,793,908	70,937,507	2,684,361	0	73,621,868	
						0					
	SURV.-GEN	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	0	17,563,180	
						17,563,180	9,273,943	374,361	0	17,563,180	
		79	9,273,943	374,361	0	59,357,088	80,211,450	3,058,722	0	91,185,048	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023600100100

MINISTRY OF TOURISM DEVELOPMENT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	3/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352	
	4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115	
	4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904	
	5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546	
	5/10	1	484,714	30,000		514,714	484,714	30,000	0	514,714	
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023600300100

MUSEUMS AND MONUMENT BOARD

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
	3/7	2	409,262	30,000		439,262	818,524	60,000	0	878,524
	4/4	2	402,081	30,000		432,081	804,162	60,000	0	864,162
	4/6	1	419,339	30,000		449,339	419,339	30,000	0	449,339
	6/1	1	449,429	30,000		479,429	449,429	30,000	0	479,429
	6/2	2	461,648	30,000		491,648	923,296	60,000	0	983,296
	7/1	8	638,133	30,000		668,133	5,105,064	240,000	0	5,345,064
	7/2	14	661,237	30,000		691,237	9,257,318	420,000	0	9,677,318
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	8/1	3	799,421	30,000		829,421	2,398,263	90,000	0	2,488,263
	8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	9/1	4	928,581	30,000		958,581	3,714,324	120,000	0	3,834,324
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/13	1	1,308,463	30,000		1,338,463	1,308,463	30,000	0	1,338,463
	10/1	4	1,060,833	30,000		1,090,833	4,243,332	120,000	0	4,363,332
	10/2	30	1,094,732	30,000		1,124,732	32,841,960	900,000	0	33,741,960
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	14/5	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
	01-17	87	1,742,530	30,000	0	18,854,191	79,540,444	2,610,000	0	82,150,444
Total Personnel Costs		87	1,742,530	30,000	0	18,854,191	79,540,444	2,610,000	0	82,150,444

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023600400100

COUNCIL FOR ARTS AND CULTURE

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
	02/1	1	363,328	30,000	79,932	473,260	363,328	30,000	79,932	473,260	
	02/2	3	369,171	30,000	81,218	480,389	1,107,513	90,000	243,654	1,441,167	
	02/6	4	392,543	30,000	86,359	508,902	1,570,172	120,000	345,436	2,035,608	
	03/9	1	423,626	30,000	93,197	546,823	423,626	30,000	93,197	546,823	
	03/10	1	430,808	30,000	94,777	555,585	430,808	30,000	94,777	555,585	
	3/13	1	452,354	30,000	99,518	581,872	452,354	30,000	99,518	581,872	
	4/2	4	384,823	30,000	84,661	499,484	1,539,292	120,000	338,644	1,997,936	
	4/3	9	393,452	30,000	86,559	510,011	3,541,068	270,000	779,031	4,590,099	
	4/4	1	402,081	30,000	88,458	520,539	402,081	30,000	88,458	520,539	
	4/5	1	410,710	30,000	90,356	531,066	410,710	30,000	90,356	531,066	
	5/2	1	404,522	30,000	88,995	523,517	404,522	30,000	88,995	523,517	
	5/3	5	414,546	30,000	91,200	535,746	2,072,730	150,000	456,000	2,678,730	
	6/2	2	461,648	30,000	101,563	593,211	923,296	60,000	203,126	1,186,422	
	7/1	1	638,133	30,000	140,389	808,522	638,133	30,000	140,389	808,522	
	7/2	29	661,237	30,000	145,472	836,709	19,175,873	870,000	4,218,688	24,264,561	
	7/3	3	684,340	30,000	150,555	864,895	2,053,020	90,000	451,665	2,594,685	
	7/4	2	707,443	30,000	153,637	891,080	1,414,886	60,000	307,274	1,782,160	
	7/5	8	730,546	30,000	160,720	921,266	5,844,368	240,000	1,285,760	7,370,128	
	7/6	2	753,649	30,000	165,803	949,452	1,507,298	60,000	331,606	1,898,904	
	7/7	3	776,752	30,000	170,885	977,637	2,330,256	90,000	512,655	2,932,911	
	7/9	4	822,959	30,000	181,051	1,034,010	3,291,836	120,000	724,204	4,136,040	
	7/11	5	869,165	30,000	191,216	1,090,381	4,345,825	150,000	956,080	5,451,905	
	7/12	1	892,258	30,000	196,297	1,118,555	892,258	30,000	196,297	1,118,555	
	7/14	1	938,474	30,000	206,464	1,174,938	938,474	30,000	206,464	1,174,938	
	8/2	8	826,204	30,000	181,765	1,037,969	6,609,632	240,000	1,454,120	8,303,752	
	8/3	6	857,983	30,000	188,756	1,076,739	5,147,898	180,000	1,132,536	6,460,434	
	8/8	2	986,908	30,000	217,120	1,234,028	1,973,816	60,000	434,240	2,468,056	
	9/1	7	928,581	30,000	204,288	1,162,869	6,500,067	210,000	1,430,016	8,140,083	
	9/2	6	960,604	30,000	211,332	1,201,936	5,763,624	180,000	1,267,992	7,211,616	
	9/3	5	992,228	30,000	218,290	1,240,518	4,961,140	150,000	1,091,450	6,202,590	
	9/4	1	1,023,851	30,000	225,247	1,279,098	1,023,851	30,000	225,247	1,279,098	
	10/2	42	1,094,732	30,000	240,841	1,365,573	45,978,744	1,260,000	10,115,322	57,354,066	
	10/3	7	1,126,631	30,000	247,859	1,404,490	7,886,417	210,000	1,735,013	9,831,430	
	10/4	1	1,162,530	30,000	255,757	1,448,287	1,162,530	30,000	255,757	1,448,287	
	12/1	1	1,221,722	30,000	268,779	1,520,501	1,221,722	30,000	268,779	1,520,501	

	12/2	5	1,274,303	30,000	280,347	1,584,650	6,371,515	150,000	1,401,735	7,923,250	
	12/3	5	1,326,884	30,000	291,914	1,648,798	6,634,420	150,000	1,459,570	8,243,990	
	12/4	2	1,379,465	30,000	303,482	1,712,947	2,758,930	60,000	606,964	3,425,894	
	13/2	4	1,417,699	30,000	311,894	1,759,593	5,670,796	120,000	1,247,576	7,038,372	
	13/3	7	1,473,289	30,000	324,124	1,827,413	10,313,023	210,000	2,268,868	12,791,891	
	13/4	6	1,528,878	30,000	336,353	1,895,231	9,173,268	180,000	2,018,118	11,371,386	
	13/5	2	1,584,468	30,000	348,583	1,963,051	3,168,936	60,000	697,166	3,926,102	
	13/6	4	1,640,057	30,000	360,813	2,030,870	6,560,228	120,000	1,443,252	8,123,480	
	14/3	1	1,622,839	30,000	357,025	2,009,864	1,622,839	30,000	357,025	2,009,864	
	14/5	1	1,742,530	30,000	383,357	2,155,887	1,742,530	30,000	383,357	2,155,887	
	14/6	2	1,802,375	30,000	396,553	2,228,928	3,604,750	60,000	793,106	4,457,856	
	14/10	1	2,041,755	30,000	449,186	2,520,941	2,041,755	30,000	449,186	2,520,941	
	15/2	1	2,110,917	30,000	464,402	2,605,319	2,110,917	30,000	464,402	2,605,319	
	15/3	3	2,194,212	30,000	482,727	2,706,939	6,582,636	90,000	1,448,181	8,120,817	
	16/3	2	2,705,563	30,000	595,224	3,330,787	5,411,126	60,000	1,190,448	6,661,574	
	17/2	1	4,950,070	30,000	1,089,015	6,069,085	4,950,070	30,000	1,089,015	6,069,085	
	17/8	1	6,034,669	30,000	1,327,627	7,392,296	6,034,669	30,000	1,327,627	7,392,296	
	01-17	227	20,037,186	180,000	4,408,181	24,625,367	229,055,576	6,810,000	50,388,274	286,253,850	
	PS		1,337,225		401,168	10,916,508	12,655,183	0	0	0	
						0	0	0	0	0	
		0	1,337,225	0	401,168	10,916,508	12,655,183	0	0	0	
Total Personnel Costs		227	21,374,411	180,000	4,809,349	35,541,875	241,710,759	6,810,000	50,388,274	286,253,850	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023601000100

INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
CONPCASS	1/4	1	537,593	30,000	1,161,985.80	1,729,579	537,593	30,000	1,161,986	1,729,579	
	02/3	1	1,345,452	30,000	1,581,546.48	2,956,998	1,345,452	30,000	1,581,546	2,956,998	
	02/4	2	1,388,866	30,000	1,321,705.80	2,740,572	2,777,732	60,000	2,643,412	5,481,144	
	02/5	1	1,432,270	30,000	1,361,858.52	2,824,129	1,432,270	30,000	1,361,859	2,824,129	
	02/6	1	1,475,675	30,000	1,402,011.24	2,907,686	1,475,675	30,000	1,402,011	2,907,686	

	03/2	1	1,507,325	30,000	1,406,184.96	2,943,510	1,507,325	30,000	1,406,185	2,943,510	
	03/3	3	1,554,487	30,000	1,749,029.04	3,333,516	4,663,461	90,000	5,247,087	10,000,548	
	03/4	2	1,601,649	30,000	1,791,873.12	3,423,522	3,203,298	60,000	3,583,746	6,847,044	
	03/6		268,881	30,000		298,881	0	0	0	0	
	03/7	1	1,743,134	30,000	1,620,403.32	3,393,537	1,743,134	30,000	1,620,403	3,393,537	
	03/8	1	1,790,295	30,000	1,663,245.24	3,483,540	1,790,295	30,000	1,663,245	3,483,540	
	03/9	1	1,837,457	30,000	2,006,090.52	3,873,548	1,837,457	30,000	2,006,091	3,873,548	
	4/2	1	378,632	30,000	202,989.36	611,621	378,632	30,000	202,989	611,621	
	5/2	1	460,281	30,000	239,478.96	729,760	460,281	30,000	239,479	729,760	
	6/2	4	735,082	30,000	616,462.56	1,381,545	2,940,328	120,000	2,465,850	5,526,178	
	6/3	1	761,113	30,000	632,754.96	1,423,868	761,113	30,000	632,755	1,423,868	
	7/3	1	1,157,773	30,000	877,533.84	2,065,307	1,157,773	30,000	877,534	2,065,307	
	8/2	6	1,302,057	30,000	1,245,395.52	2,577,453	7,812,342	180,000	7,472,373	15,464,715	
	8/3	2	1,345,461	30,000	1,511,678.88	2,887,140	2,690,922	60,000	3,023,358	5,774,280	
	8/9	1	1,605,888	30,000	1,009,386.12	2,645,274	1,605,888	30,000	1,009,386	2,645,274	
	9/2	2	1,507,325	30,000	1,494,621.72	3,031,947	3,014,650	60,000	2,989,243	6,063,893	
	9/3	1	1,554,487	30,000	1,040,231.76	2,624,719	1,554,487	30,000	1,040,232	2,624,719	
	9/4	2	1,601,649	30,000	1,668,976.20	3,300,625	3,203,298	60,000	3,337,952	6,601,250	
	9/5	3	1,648,810	30,000	2,000,605.92	3,679,416	4,946,430	90,000	6,001,818	11,038,248	
	9/7	3	1,743,134	30,000	1,394,848.68	3,167,983	5,229,402	90,000	4,184,546	9,503,948	
	9/8	1	1,790,295	30,000	1,543,951.44	3,364,246	1,790,295	30,000	1,543,951	3,364,246	
	11/2	1	1,909,470	30,000	4,049,076.00	5,988,546	1,909,470	30,000	4,049,076	5,988,546	
	11/3	1	1,984,971	30,000	1,668,526.68	3,683,498	1,984,971	30,000	1,668,527	3,683,498	
	11/5	1	2,135,976	30,000	1,340,605.80	3,506,582	2,135,976	30,000	1,340,606	3,506,582	
	01-17	47	40,105,488	870,000	39,603,058	80,578,546	65,889,950	1,410,000	65,757,247	133,057,197	
	RECTOR	1	11,073,724	30,000	3,804,567.60	14,908,292	11,073,724	30,000	3,804,568	14,908,292	
	REGISTRAR	1	5,407,503	30,000	6,789,765.60	12,227,269	5,407,503	30,000	6,789,766	12,227,269	
	AG. BURSAR	1	3,643,204	30,000	6,414,666.80	10,087,871	3,643,204	30,000	6,414,667	10,087,871	
	AG. LIBRARI	1	1,302,057	30,000	2,180,645.05	3,512,702	1,302,057	30,000	2,180,645	3,512,702	
		4	21,426,488	120,000	19,189,645	40,736,133	21,426,488	120,000	19,189,645	40,736,133	
	Total Personnel Costs	51	61,531,976	990,000	58,792,703	121,314,679	87,316,438	1,530,000	84,946,892	173,793,330	
BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 023605500100

TOURISM AND HOTEL LICENSING AGENCY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	6/1	1	449,429	30,000	98,874	578,303	449,429	30,000	98,874	578,303
	8/1	1	799,421	30,000	175,873	1,005,294	799,421	30,000	175,873	1,005,294
	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	9/1	3	928,581	30,000	204,376	1,162,957	2,785,743	90,000	613,128	3,488,871
	9/3	1	992,228	30,000	218,290	1,240,518	992,228	30,000	218,290	1,240,518
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
Sub-Total	01-17	14	4,139,726	60,000		12,403,510	16,398,749	420,000	1,106,164	17,924,913
Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
		1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
		15	11,948,393	1,156,638	31,931,174	57,439,715	25,672,692	794,361	9,021,040	35,488,093

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025200100100

MINISTRY OF WATER RESOURCES

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	2/2	2	372,540	30,000		402,540	745,080	60,000	0	805,080
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	4/2	4	384,823	30,000		414,823	1,539,292	120,000	0	1,659,292
	H4/2	5	386,895	30,000	60,000	476,895	1,934,475	150,000	300,000	2,384,475
	H5/3	2	438,011	30,000	60,000	528,011	876,022	60,000	120,000	1,056,022
	H7/2	2	795,691	30,000	150,528	976,219	1,591,382	60,000	301,056	1,952,438
	7/3	2	684,340.00	30,000		714,340	1,368,680	60,000	0	1,428,680
	H7/4	1	851,864	30,000	157,164	1,039,028	851,864	30,000	157,164	1,039,028
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	H7/7	1	936,123	30,000	167,124	1,133,247	936,123	30,000	167,124	1,133,247
	H7/10	1	1,020,382	30,000	177,084	1,227,466	1,020,382	30,000	177,084	1,227,466
	8/2	10	826,204	30,000		856,204	8,262,040	300,000	0	8,562,040
	H8/2	32	1,151,313	30,000	269,256	1,450,569	36,842,016	960,000	8,616,192	46,418,208
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	H8/3	4	1,189,120	30,000	276,228	1,495,348	4,756,480	120,000	1,104,912	5,981,392
	H8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
	H9/2	5	1,336,307	30,000	304,836	1,671,143	6,681,535	150,000	1,524,180	8,355,715
	9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	H9/6	2	1,514,198	30,000	337,896	1,882,094	3,028,396	60,000	675,792	3,764,188
	9/7	2	1,118,722	30,000		1,148,722	2,237,444	60,000	0	2,297,444
	H9/8	1	1,378,155	30,000	311,196	1,719,351	1,378,155	30,000	311,196	1,719,351
	H9/9		1,647,617	30,000	362,724	2,040,341	0	0	0	0
	H10/2	2	1,569,517	30,000	347,784	1,947,301	3,139,034	60,000	695,568	3,894,602
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	H10/4	3	1,667,601	30,000	366,000	2,063,601	5,002,803	90,000	1,098,000	6,190,803
	H10/7	2	1,814,728	30,000	393,324	2,238,052	3,629,456	60,000	786,648	4,476,104
	H12/2	4	2,201,801	30,000	449,566	2,681,367	8,807,204	120,000	1,798,264	10,725,468

	H12/6	1	2,395,512	30,000	497,706	2,923,218	2,395,512	30,000	497,706	2,923,218	
	H12/7	1	2,443,939	30,000	509,432	2,983,371	2,443,939	30,000	509,432	2,983,371	
	H13/2	3	2,624,389	30,000	511,027	3,165,416	7,873,167	90,000	1,533,081	9,496,248	
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289	
	H13/3	1	2,691,877	30,000	525,199	3,247,076	2,691,877	30,000	525,199	3,247,076	
	13/5		1,584,468	30,000		1,614,468	0	0	0	0	
	H13/9	2	3,096,804	30,000	610,219	3,737,023	6,193,608	60,000	1,220,438	7,474,046	
	14/2	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994	
	H14/2	2	3,170,512	30,000	568,562	3,769,074	6,341,024	60,000	1,137,124	7,538,148	
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530	
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	H14/9	2	3,812,642	30,000	697,517	4,540,159	7,625,284	60,000	1,395,034	9,080,318	
	15/2	1	2,110,917	30,000	685,833	2,826,750	2,110,917	30,000	685,833	2,826,750	
	H15/3	1	4,007,961	30,000	685,833	4,723,794	4,007,961	30,000	685,833	4,723,794	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457	
	H16/2	1	4,802,039	30,000	779,398	5,611,437	4,802,039	30,000	779,398	5,611,437	
		119	67,070,285	1,320,000	9,482,038	77,872,323	154,917,672	3,510,000	26,022,860	184,450,532	
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
						0	0	0	0	0	
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
	Total Personnel Costs	120	68,318,155	1,694,361	17,396,914	87,409,430	156,165,542	3,884,361	33,937,736	193,987,639	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025210200100

BAYELSA STATE WATER BOARD

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	02/15	2	445,130	30,000		475,130	890,260	60,000	0	950,260	
	3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990	
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175	
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536	
	3/15	12	466,718	30,000		496,718	5,600,616	360,000	0	5,960,616	

	4/2	1	425,464	30,000	60,000	515,464	425,464	30,000	60,000	515,464	
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452	
	4/8	1	436,597	30,000		466,597	436,597	30,000	0	466,597	
	4/15	1	588,575	30,000	60,000	678,575	588,575	30,000	60,000	678,575	
	4/15	4	497,000	30,000		527,000	1,988,000	120,000	0	2,108,000	
	5/15	1	695,696	30,000	60,000	785,696	695,696	30,000	60,000	785,696	
	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834	
	6/1	1	767,605	30,000	60,000	857,605	767,605	30,000	60,000	857,605	
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648	
	8/8	1	964,209	30,000	60,000	1,054,209	964,209	30,000	60,000	1,054,209	
	6/14	2	1,132,727	30,000	60,000	1,222,727	2,265,454	60,000	120,000	2,445,454	
	6/15	1	1,160,814	30,000	60,000	1,250,814	1,160,814	30,000	60,000	1,250,814	
	7/2	1	1,151,313	30,000	60,000	1,241,313	1,151,313	30,000	60,000	1,241,313	
	7/3	1	1,189,120	30,000	60,000	1,279,120	1,189,120	30,000	60,000	1,279,120	
	7/5	1	1,264,734	30,000	60,000	1,354,734	1,264,734	30,000	60,000	1,354,734	
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959	
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371	
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474	
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154	
	8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408	
	8/3	2	1,350,780	30,000	60,000	1,440,780	2,701,560	60,000	120,000	2,881,560	
	8/3	1	857,983	30,000	60,000	947,983	857,983	30,000	60,000	947,983	
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772	
	8/5	1	1,469,726	30,000	60,000	1,559,726	1,469,726	30,000	60,000	1,559,726	
	9/1	2	1,527,126	30,000	60,000	1,617,126	3,054,252	60,000	120,000	3,234,252	
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604	
	9/3	1	1,618,559	30,000	60,000	1,708,559	1,618,559	30,000	60,000	1,708,559	
	9/4	1	1,667,601	30,000	60,000	1,757,601	1,667,601	30,000	60,000	1,757,601	
	9/5	1	1,055,475	30,000	60,000	1,145,475	1,055,475	30,000	60,000	1,145,475	
	9/9	2	1,912,812	30,000	60,000	2,002,812	3,825,624	60,000	120,000	4,005,624	
	9/10	1	1,961,854	30,000	60,000	2,051,854	1,961,854	30,000	60,000	2,051,854	
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833	
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732	
	12/1	4	2,556,901	30,000	60,000	2,646,901	10,227,604	120,000	240,000	10,587,604	
	12/2	1	2,624,389	30,000	60,000	2,714,389	2,624,389	30,000	60,000	2,714,389	
	12/3	2	2,691,877	30,000	60,000	2,781,877	5,383,754	60,000	120,000	5,563,754	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12/4	2	2,759,365	30,000	60,000	2,849,365	5,518,730	60,000	120,000	5,698,730	
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532	

	13/3	2	3,262,245	30,000	60,000	3,352,245	6,524,490	60,000	120,000	6,704,490	
	13/5	1	3,445,711	30,000	60,000	3,535,711	3,445,711	30,000	60,000	3,535,711	
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647	
	13/10	1	1,862,415	30,000	60,000	1,952,415	1,862,415	30,000	60,000	1,952,415	
	14/2	1	3,899,176	30,000	60,000	3,989,176	3,899,176	30,000	60,000	3,989,176	
	14/4	1	4,116,745	30,000	60,000	4,206,745	4,116,745	30,000	60,000	4,206,745	
	14/6	1	4,334,315	30,000	60,000	4,424,315	4,334,315	30,000	60,000	4,424,315	
	01-17	78	72,123,981	1,530,000	1,740,000	75,393,981	103,289,425	2,340,000	2,340,000	107,969,425	
	GM	1	3,438,552	30,000	4,382,838	7,851,390	3,438,552	30,000	4,382,838	7,851,390	
						0	0	0	0	0	
		1	3,438,552	30,000	4,382,838	7,851,390	3,438,552	30,000	4,382,838	7,851,390	
	Total Personnel Costs	79	75,562,533	1,560,000	6,122,838	83,245,371	106,727,977	2,370,000	6,722,838	115,820,815	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025300100100

MINISTRY OF HOUSING AND URBAN DEVELOPMENT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	2/15	2	445,130	30,000		475,130	890,260	60,000	0	950,260	
	3/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534	
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808	
	3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154	
	4/3	10	393,452	30,000		423,452	3,934,520	300,000	0	4,234,520	
	5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638	
	5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738	
	6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734	
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855	
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062	
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154	
	8/3	25	857,983	30,000		887,983	21,449,575	750,000	0	22,199,575	
	8/4	8	879,772	30,000		909,772	7,038,176	240,000	0	7,278,176	
	8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692	

	8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395	
	9/3	6	992,228	30,000		1,022,228	5,953,368	180,000	0	6,133,368	
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702	
	9/15	1	1,371,711	30,000		1,401,711	1,371,711	30,000	0	1,401,711	
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732	
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878	
	13/5	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936	
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647	
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415	
	14/7	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440	
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130	
	14/11	1	2,101,600	30,000		2,131,600	2,101,600	30,000	0	2,131,600	
	15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424	
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801	
	16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774	
	01-17	91	40,986,261	1,020,000	0	42,006,261	88,468,383	2,730,000	0	91,198,383	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
						0	0	0	0	0	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	Total Personnel Costs	92	50,260,204	1,394,361	7,914,876	59,569,441	97,742,326	3,104,361	7,914,876	108,761,563	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025305300100

BAYELSA STATE HOUSING AND PROPERTY DEVELOPMENT AUTHORITY

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/12	6	445,175	30,000		475,175	2,671,050	180,000	0	2,851,050

	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354	
	4/10	1	453,855	30,000		483,855	453,855	30,000	0	483,855	
	7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133	
	7/6	3	753,649	30,000		783,649	2,260,947	90,000	0	2,350,947	
	7/11	2	869,165	30,000		899,165	1,738,330	60,000	0	1,798,330	
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204	
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556	
	9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581	
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640	
	12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046	
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951	
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289	
	13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634	
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130	
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755	
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801	
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457	
	01-17	35	30,561,082	720,000	0	31,281,082	40,143,241	1,050,000	0	41,193,241	
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
						0	0	0	0	0	
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
	Total Personnel Costs	35	31,808,952	720,000	9,650,378	42,179,330	40,143,241	1,050,000	0	41,193,241	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE 025305500100 PHYSICAL PLANNING AND DEVELOPMENT BOARD

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	1/3	3	368,938	30,000		398,938	1,106,814	90,000	0	1,196,814	
	3/2	2	373,352	30,000		403,352	746,704	60,000	0	806,704	
	5/2	4	404,522	30,000		434,522	1,618,088	120,000	0	1,738,088	
	5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546	
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648	
	6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867	
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752	
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371	
	8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020	
	8/3	12	857,983	30,000		887,983	10,295,796	360,000	0	10,655,796	
	8/4	3	879,772	30,000		909,772	2,639,316	90,000	0	2,729,316	
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556	
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604	
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346	
	9/13	1	1,308,463	30,000		1,338,463	1,308,463	30,000	0	1,338,463	
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262	
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530	
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208	
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532	
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289	
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647	
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	14/7	4	1,862,220	30,000		1,892,220	7,448,880	120,000	0	7,568,880	
	14/9	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820	
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917	
	15/5	2	2,360,801	30,000		2,390,801	4,721,602	60,000	0	4,781,602	
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669	
	17/1	1	4,769,304	30,000		4,799,304	4,769,304	30,000	0	4,799,304	
	17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603	
	01-17	63	49,800,564	1,020,000	0	50,820,564	77,683,533	1,890,000	0	79,573,533	

	PS	1	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		64	59,074,507	1,394,361	7,914,876	68,383,744	86,957,476	2,264,361	7,914,876	97,136,713

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 026000100100 MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	3/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	4/3	8	393,452	30,000		423,452	3,147,616	240,000	0	3,387,616
	6/1	1	620,495	30,000		650,495	620,495	30,000	0	650,495
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
	8/3	18	857,983	30,000		887,983	15,443,694	540,000	0	15,983,694
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
	9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821

	10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417	
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046	
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005	
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	14/7	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440	
	14/8	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065	
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917	
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801	
	16/2	2	2,605,457	30,000		2,635,457	5,210,914	60,000	0	5,270,914	
	01-17	65	39,555,371	990,000	0	40,545,371	66,900,894	1,950,000	0	68,850,894	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	SUR - GEN		1,247,870	8,014,706		9,262,576	0	0	0	0	
		1	10,521,813	8,389,067	7,914,876	26,825,756	9,273,943	374,361	7,914,876	17,563,180	
	Total Personnel Costs	66	50,077,184	9,379,067	7,914,876	67,371,127	76,174,837	2,324,361	7,914,876	86,414,074	

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:026000200100

BAYELSA GEOGRAPHIC INFORMATION SYSTEM

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020	
										N	
	3/15	2	446,718	30,000		476,718	893,436	60,000	0	953,436	
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823	
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000	
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204	
	8/3	10	857,983	30,000		887,983	8,579,830	300,000	0	8,879,830	
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124	
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228	
	10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666	
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262	
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226	
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125	

	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465	
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289	
	13/4	3	1,528,878	30,000		1,558,878	4,586,634	90,000	0	4,676,634	
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
	14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220	
	15/1	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246	
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
	04-May	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506	
	01-17	35	15,872,452	270,000		26,187,347	41,028,755	1,050,000	0	42,078,755	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
			315,164	30,000		345,164	0	0	0	0	
		1	9,589,107	404,361	7,914,876	17,908,344	9,273,943	374,361	7,914,876	17,563,180	
	Total Personnel Costs	36	25,461,559	674,361	7,914,876	44,095,691	50,302,698	1,424,361	7,914,876	59,641,935	

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 026200100100

MINISTRY OF BUDGET AND ECONOMIC PLANNING

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
	2/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171	
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175	
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536	
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436	
	4/2	10	384,823	30,000		414,823	3,848,230	300,000	0	4,148,230	
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522	
	5/6	1	444,618	30,000		474,618	444,618	30,000	0	474,618	
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786	
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648	
	7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133	
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237	
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504	
	8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421	

	8/2	73	826,204	30,000		856,204	60,312,892	2,190,000	0	62,502,892	
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556	
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124	
	8/11	1	1,067,260	30,000		1,097,260	1,067,260	30,000	0	1,097,260	
	9/1	2	928,581	30,000		958,581	1,857,162	60,000	0	1,917,162	
	9/2	6	960,604	30,000		990,604	5,763,624	180,000	0	5,943,624	
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912	
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	9/6	2	1,087,099	30,000		1,117,099	2,174,198	60,000	0	2,234,198	
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346	
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593	
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833	
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464	
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893	
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428	
	12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909	
	12/3	3	1,326,884	30,000		1,356,884	3,980,652	90,000	0	4,070,652	
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465	
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208	
	13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289	
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468	
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647	
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236	
	14/6	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750	
	14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220	
	15/1	2	2,027,623	30,000		2,057,623	4,055,246	60,000	0	4,115,246	
	15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424	
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352	
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669	
	01-17	149	51,881,720	1,350,000	0	53,231,720	141,469,098	4,470,000	0	145,939,098	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
						0	0	0	0	0	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
Total Personnel Costs		150	61,155,663	1,724,361	7,914,876	70,794,900	150,743,041	4,844,361	7,914,876	163,502,278	

**BAYELSA STATE GOVERNMENT OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 026300100100

MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020	
										N	
	2/3	3	375,014	30,000	82,503	487,517	1,125,042	90,000	247,509	1,462,551	
	4/3	16	393,452	30,000	86,559	510,011	6,295,232	480,000	1,384,944	8,160,176	
	5/13	1	514,786	30,000	113,253	658,039	514,786	30,000	113,253	658,039	
	7/1	2	638,133	30,000	140,389	808,522	1,276,266	60,000	280,778	1,617,044	
	7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452	
	7/9	1	822,959	30,000	181,051	1,034,010	822,959	30,000	181,051	1,034,010	
	7/10	1	846,062	30,000	186,134	1,062,196	846,062	30,000	186,134	1,062,196	
	7/13	2	915,371	30,000	201,382	1,146,753	1,830,742	60,000	402,764	2,293,506	
	7/15	2	961,577	30,000	211,547	1,203,124	1,923,154	60,000	423,094	2,406,248	
	8/1	1	799,421	30,000	175,873	1,005,294	799,421	30,000	175,873	1,005,294	
	8/2	3	826,204	30,000	181,765	1,037,969	2,478,612	90,000	545,295	3,113,907	
	8/3	54	857,983	30,000	188,756	1,076,739	46,331,082	1,620,000	10,192,824	58,143,906	
	8/7	1	960,124	30,000	211,227	1,201,351	960,124	30,000	211,227	1,201,351	
	8/15	1	1,174,395	30,000	258,367	1,462,762	1,174,395	30,000	258,367	1,462,762	
	9/2	3	960,604	30,000	211,333	1,201,937	2,881,812	90,000	633,999	3,605,811	
	9/3	1	992,228	30,000	218,290	1,240,518	992,228	30,000	218,290	1,240,518	
	9/4	2	1,023,851	30,000	225,247	1,279,098	2,047,702	60,000	450,494	2,558,196	
	9/7	1	1,118,722	30,000	246,119	1,394,841	1,118,722	30,000	246,119	1,394,841	
	10/1	1	1,094,732	30,000	240,841	1,365,573	1,094,732	30,000	240,841	1,365,573	
	10/3	3	1,126,631	30,000	247,859	1,404,490	3,379,893	90,000	743,577	4,213,470	
	10./4	1	1,162,530	30,000	255,757	1,448,287	1,162,530	30,000	255,757	1,448,287	
	10./5	1	1,196,428	30,000	263,214	1,489,642	1,196,428	30,000	263,214	1,489,642	
	10./15	1	1,535,417	30,000	337,792	1,903,209	1,535,417	30,000	337,792	1,903,209	
	12./1	1	1,221,722	30,000	268,779	1,520,501	1,221,722	30,000	268,779	1,520,501	
	12./2	1	1,274,303	30,000	280,347	1,584,650	1,274,303	30,000	280,347	1,584,650	
	12./3	1	1,326,884	30,000	291,914	1,648,798	1,326,884	30,000	291,914	1,648,798	
	12./4	1	1,379,465	30,000	303,482	1,712,947	1,379,465	30,000	303,482	1,712,947	
	12./6	1	1,484,627	30,000	326,618	1,841,245	1,484,627	30,000	326,618	1,841,245	

	12./10	1	1,694,951	30,000	372,889	2,097,840	1,694,951	30,000	372,889	2,097,840	
	13./3	4	1,473,289	30,000	324,124	1,827,413	5,893,156	120,000	1,296,496	7,309,652	
	13./4	1	1,528,878	30,000	336,353	1,895,231	1,528,878	30,000	336,353	1,895,231	
	13./8	1	1,751,236	30,000	385,272	2,166,508	1,751,236	30,000	385,272	2,166,508	
	14./6	1	1,802,375	30,000	396,523	2,228,898	1,802,375	30,000	396,523	2,228,898	
	14./7	2	1,862,220	30,000	409,688	2,301,908	3,724,440	60,000	819,376	4,603,816	
	14./8	1	1,922,065	30,000	422,854	2,374,919	1,922,065	30,000	422,854	2,374,919	
	15./1	2	2,027,623	30,000	446,077	2,503,700	4,055,246	60,000	892,154	5,007,400	
	01-17	121	41,799,911	1,080,000	9,195,981	52,075,892	111,600,338	3,630,000	24,552,056	139,782,394	
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
						0	0	0	0	0	
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
Total Personnel Costs		122	51,073,854	1,454,361	17,110,857	69,639,072	120,874,281	4,004,361	32,466,932	157,345,574	