

SUMMARY OF SOCIAL SECTOR 2020 APPROVED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
MINISTRY OF YOUTH & SPORTS DEVELOPMENT	132,677,632	618,000,000	580,000,000	1,330,677,632
SPORTS COUNCIL B/S SPORTS ACADEMY	474,362,330	380,000,000		854,362,330
MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEV.	567,274,373	330,000,000	150,000,000	1,047,274,373
PILGRIMS WELFARE BOARD	46,733,693	200,000,000		246,733,693
MINISTRY OF EDUCATION	559,992,736	760,800,000	2,000,000,000	3,320,792,736
BAYELSA STATE UNIVERSAL BASIC EDUCATION BOARD	285,169,540	20,000,000		305,169,540
BAYELSA STATE LIBRARY BOARD	62,879,676	20,000,000		82,879,676
STATE AGENCY FOR MASS EDUCATION REGISTRATION AND CERTIFICATE BOARD	31,880,181	5,000,000	-	36,880,181
BAYELSA STATE POLYTECHNIC ALEIBIRI	-	806,000,000	-	806,000,000
ISAAC JASPER BORO COLLEGE OF EDUCATION		2,078,000,000		2,078,000,000
Niger Delta University (NDU)		5,820,000,000		5,820,000,000
MEDICAL UNIVERSITY		910,000,000		910,000,000
AFRICAN UNIVERSITY BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING		1,066,000,000		1,066,000,000
POST PRIMARY SCHOOLS BOARD	8,906,950,089	123,500,000	100,000,000	9,130,450,089
SCIENCE AND TECHNOLOGY EDUCATION BOARD	-	30,000,000		30,000,000
BAYELSA STATE STATE SCHOLARSHIP BOARD	81,657,312	950,000,000		1,031,657,312
HIGHER EDUCATION STUDENT LOAN BOARD		670,963,120		670,963,120

BAYELSA EDUCATION DEVELOPMENT TRUST FUND	35,089,091	2,376,772,359		2,411,861,450
SPECIAL MATTERS COURT(EDUCATION)	70,937,836	40,000,000		110,937,836
MINISTRY OF HEALTH	3,842,062,693	380,000,000	1,500,000,000	5,722,062,693
BAYELSA HEALTH INSURANCE SCHEME		670,963,120		670,963,120
BAYELSA STATE PRIMARY HEALTH CARE BOARD		190,000,000	-	190,000,000
Niger Delta University Teaching Hospital Okolobiri	1,261,612,461	30,000,000	150,000,000	1,441,612,461
Bayelsa State Hospitals Management Board	4,019,414,428	5,000,000	100,000,000	4,124,414,428
Bayelsa State School of Nursing	252,361,879	38,000,000		290,361,879
BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY	-	694,000,000	-	694,000,000
Bayelsa State School of MIDWIFERY		30,000,000		30,000,000
MINISTRY OF ENVIRONMENT	967,944,943	1,000,000,000	200,000,000	2,167,944,943
BAYELSA STATE PARKS AND GARDEN	384,225,390	143,000,000		527,225,390
BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	2,013,267,481	105,000,000		2,118,267,481
MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	639,797,878	67,000,000	3,050,000,000	3,756,797,878
FIRE SERVICE		12,000,000		12,000,000
CRAFT DEVELOPMENT CENTER		5,000,000		5,000,000
BAYELSA STATE TRADITIONAL RULERS COUNCIL	25,077,947	95,000,000		120,077,947
TOTAL	24,689,644,925	20,814,998,599	7,830,000,000	53,334,643,524